

Employment Report : JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	8,189	8,961	8,968	8,973	+784	+9.6%	+5	+0.1%	+12	11,008
Consultants	55	70	75	74	+19	+34.6%	-1	-1.3%	+4	86
Registrars	103	96	111	112	+8	+8.0%	+1	+0.5%	+16	117
SHO/ Interns	38	46	58	61	+23	+59.9%	+3	+5.7%	+15	62
Medical/ Dental, other	111	140	133	127	+15	+13.9%	-6	-4.3%	-13	236
Medical & Dental	308	352	376	373	+66	+21.3%	-3	-0.7%	+22	501
Nurse/ Midwife Manager	433	490	497	486	+54	+12.5%	-11	-2.2%	-3	525
Nurse/ Midwife Specialist & AN/MP	81	106	147	145	+65	+79.9%	-1	-1.0%	+40	159
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,499	+54	+3.7%	+11	+0.7%	-33	1,789
Public Health Nurse	216	216	209	211	-5	-2.1%	+3	+1.3%	-5	264
Nursing/ Midwifery awaiting registration	32		6	1	-31	-96.8%	-5	-81.8%	+1	1
Post-registration Nurse/ Midwife Student	19	11	20	20	+1	+3.9%	+0	+0.0%	+9	20
Pre-registration Nurse/ Midwife Intern	9	7	2	18	+9	+94.7%	+16	+1,068.0%	+10	63
Nursing/ Midwifery Student	60	18	27	39	-21	-35.5%	+12	+42.7%	+20	84
Nursing/ Midwifery other	1	1	1	2	+1	+292.2%	+1	+100.0%	+1	2
Nursing & Midwifery	2,235	2,363	2,369	2,383	+148	+6.6%	+14	+0.6%	+20	2,823
Therapy Professions	448	549	579	578	+130	+29.1%	-1	-0.1%	+29	672
Health Science/ Diagnostics	12	14	13	13	+1	+10.6%	0	-1.2%	-1	15
Social Care	240	272	278	278	+38	+16.0%	+0	+0.1%	+6	322
Pharmacy	8	9	12	13	+5	+57.5%	+0	+2.7%	+4	19
Psychologists	138	156	156	154	+16	+11.6%	-2	-1.2%	-2	173
Social Workers	115	147	171	170	+55	+48.3%	-1	-0.6%	+23	189
H&SC, Other	60	72	79	80	+20	+33.1%	+1	+1.4%	+8	105
Health & Social Care Professionals	1,020	1,219	1,288	1,286	+266	+26.1%	-2	-0.2%	+67	1,495
Management (VIII & above)	73	90	98	99	+26	+35.8%	+1	+0.6%	+9	102
Administrative/ Supervisory (V to VII)	161	254	317	317	+156	+97.1%	0	-0.1%	+63	339
Clerical (III & IV)	505	572	622	634	+129	+25.5%	+12	+1.9%	+61	756
Management & Administrative	738	916	1,037	1,050	+311	+42.2%	+12	+1.2%	+133	1,197
Support	337	353	286	284	-53	-15.8%	-2	-0.6%	-70	363
Maintenance/ Technical	22	22	18	18	-4	-19.2%	0	-1.4%	-4	20
General Support	359	375	304	302	-57	-16.0%	-2	-0.7%	-74	383
Health Care Assistants	1,954	2,135	2,102	2,082	+128	+6.6%	-20	-0.9%	-52	2,442
Home Help	1,124	1,076	944	944	-180	-16.0%	0	0.0%	-132	1,495
Care, other	450	524	547	553	+103	+22.9%	+6	+1.1%	+28	672
Patient & Client Care	3,528	3,735	3,593	3,579	+51	+1.5%	-14	-0.4%	-156	4,609



### WTE Change by Staff Category



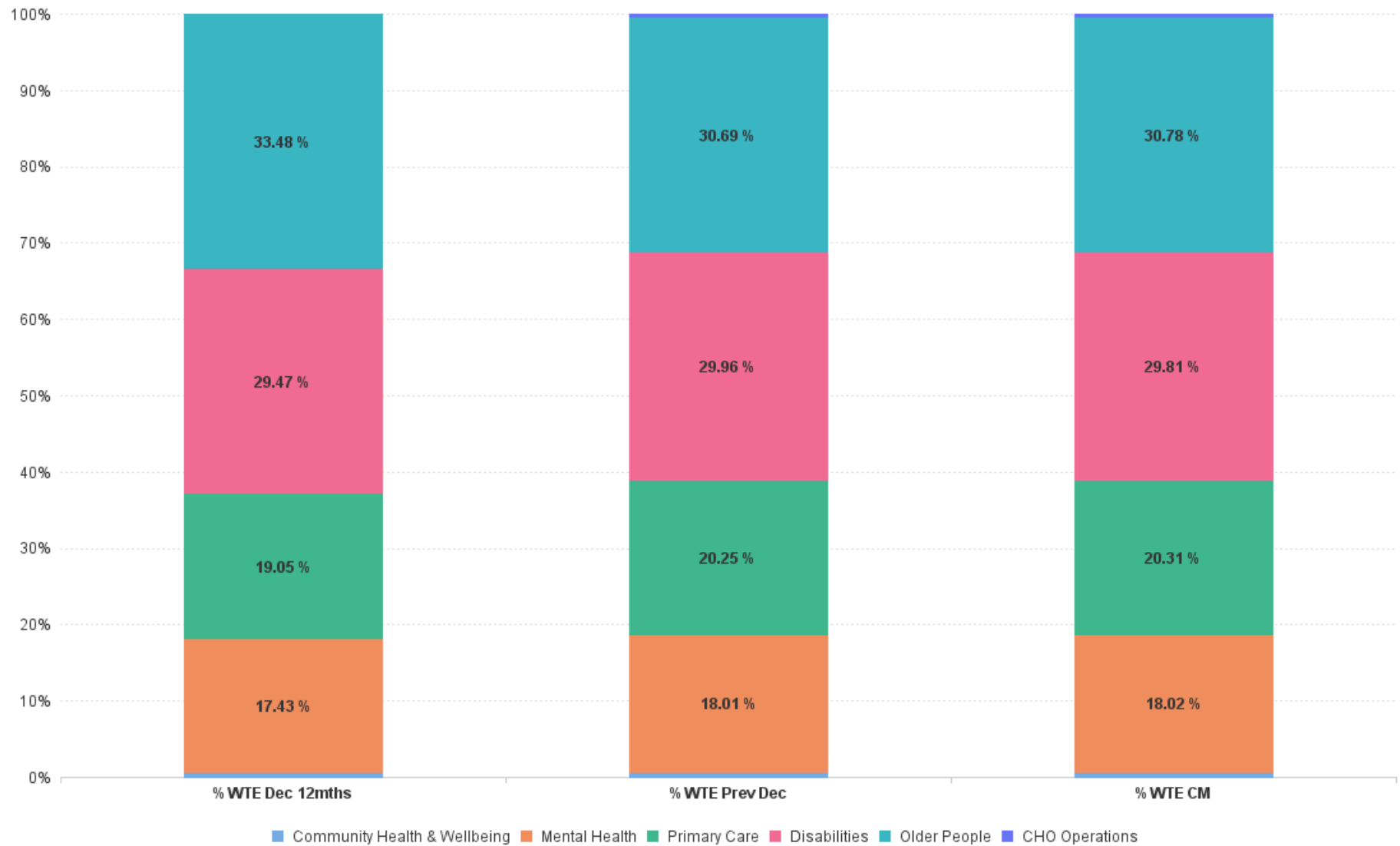
# Employment Report by Care Group : JAN 2024

CHO 4 JAN 2024

Care Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>8,973</b>	<b>+784</b>	<b>+9.6%</b>	<b>+5</b>	<b>+0.1%</b>	<b>+12</b>	<b>11,008</b>
Community Health & Wellbeing		52	51	49	+49		-2	-3.7%	-2	67
Mental Health	1,499	1,562	1,615	1,617	+118	+7.9%	+2	+0.1%	+55	1,804
Primary Care	1,346	1,707	1,816	1,822	+476	+35.4%	+7	+0.4%	+116	2,257
Disabilities	2,425	2,640	2,686	2,675	+250	+10.3%	-12	-0.4%	+35	3,194
Older People	2,919	3,000	2,752	2,762	-157	-5.4%	+10	+0.3%	-239	3,636
CHO Operations			47	48	+48		+1	+1.5%	+48	50
<b>Community Services</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>8,973</b>	<b>+784</b>	<b>+9.6%</b>	<b>+5</b>	<b>+0.1%</b>	<b>+12</b>	<b>11,008</b>



## % Total by Care Group



# Employment Report by HSE/S38 : JAN 2024

CHO 4 JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>8,973</b>	<b>+784</b>	<b>+9.6%</b>	<b>+5</b>	<b>+0.1%</b>	<b>+12</b>	<b>11,008</b>
Health Service Executive	5,939	6,531	6,492	6,509	+569	+9.6%	+17	+0.3%	-23	7,974
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,464	+215	+9.6%	-12	-0.5%	+35	3,034



# Employment Report by HSE.S38: JAN 2024

## Health Service Executive

HSE&S38 JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total Health Service Executive</b>	<b>5,939</b>	<b>6,531</b>	<b>6,492</b>	<b>6,509</b>	<b>+569</b>	<b>+9.6%</b>	<b>+17</b>	<b>+0.3%</b>	<b>-23</b>	<b>7,974</b>
Consultants	55	66	71	70	+15	+27.1%	-1	-1.4%	+4	81
Registrars	98	93	108	109	+11	+10.8%	+1	+0.6%	+16	114
SHO/ Interns	32	42	55	58	+26	+81.3%	+3	+6.0%	+16	59
Medical/ Dental, other	98	120	115	113	+14	+14.4%	-2	-1.8%	-8	187
<b>Medical &amp; Dental</b>	<b>284</b>	<b>321</b>	<b>348</b>	<b>349</b>	<b>+66</b>	<b>+23.2%</b>	<b>+1</b>	<b>+0.2%</b>	<b>+28</b>	<b>441</b>
Nurse/ Midwife Manager	358	405	410	400	+41	+11.6%	-10	-2.4%	-6	429
Nurse/ Midwife Specialist & AN/MP	68	93	135	133	+65	+95.2%	-1	-1.0%	+41	146
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,243	+82	+7.1%	+18	+1.4%	-18	1,471
Public Health Nurse	216	216	209	211	-5	-2.1%	+3	+1.3%	-5	264
<i>Nursing/ Midwifery awaiting registration</i>	32		6	1	-31	-96.8%	+0	-81.8%	+1	1
<i>Post-registration Nurse/ Midwife Student</i>	19	11	20	20	+1	+3.9%	+5	+0.0%	+9	20
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	1	8	+5	+150.7%	-3	+1,404.0%	+0	43
Nursing/ Midwifery Student	54	18	26	29	-25	-46.9%	+3	+9.7%	+10	64
Nursing/ Midwifery other				1	+1		+1		+1	1
<b>Nursing &amp; Midwifery</b>	<b>1,857</b>	<b>1,993</b>	<b>2,005</b>	<b>2,017</b>	<b>+160</b>	<b>+8.6%</b>	<b>+13</b>	<b>+0.6%</b>	<b>+24</b>	<b>2,375</b>
Therapy Professions	359	459	471	471	+112	+31.1%	-1	-0.1%	+12	546
Health Science/ Diagnostics	10	12	11	11	+1	+12.7%	-0	-1.4%	-1	13
Social Care	39	44	37	37	-1	-2.9%	+1	+1.6%	-7	42
Pharmacy	8	9	12	13	+5	+57.5%	+0	+2.7%	+4	19
Psychologists	107	123	125	124	+17	+16.1%	-0	-0.3%	+2	138
Social Workers	88	119	136	134	+47	+53.2%	-1	-1.0%	+15	149
H&SC, Other	56	67	76	77	+21	+37.6%	+1	+1.4%	+10	100
<b>Health &amp; Social Care Professionals</b>	<b>667</b>	<b>833</b>	<b>868</b>	<b>868</b>	<b>+201</b>	<b>+30.2%</b>	<b>-1</b>	<b>-0.1%</b>	<b>+35</b>	<b>1,007</b>
Management (VIII & above)	58	73	79	79	+21	+37.0%	-0	-0.5%	+6	80
Administrative/ Supervisory (V to VII)	123	204	257	257	+134	+108.3%	+0	+0.0%	+53	274
Clerical (III & IV)	415	479	531	539	+124	+29.8%	+8	+1.4%	+60	621
<b>Management &amp; Administrative</b>	<b>596</b>	<b>756</b>	<b>867</b>	<b>875</b>	<b>+278</b>	<b>+46.7%</b>	<b>+7</b>	<b>+0.8%</b>	<b>+119</b>	<b>975</b>
Support	207	222	206	204	-3	-1.5%	-2	-1.1%	-18	234
Maintenance/ Technical	13	13	8	8	-5	-40.2%	+0	+0.0%	-5	8
<b>General Support</b>	<b>220</b>	<b>235</b>	<b>214</b>	<b>211</b>	<b>-8</b>	<b>-3.8%</b>	<b>-2</b>	<b>-1.1%</b>	<b>-24</b>	<b>242</b>
Health Care Assistants	1,079	1,166	1,092	1,093	+14	+1.3%	+1	+0.1%	-73	1,237
Home Help	1,124	1,076	944	944	-180	-16.0%	-0	0.0%	-132	1,495
Care, other	113	151	153	151	+38	+33.5%	-2	-1.0%	-0	202
<b>Patient &amp; Client Care</b>	<b>2,316</b>	<b>2,393</b>	<b>2,189</b>	<b>2,188</b>	<b>-128</b>	<b>-5.5%</b>	<b>-1</b>	<b>0.0%</b>	<b>-205</b>	<b>2,934</b>

## Section 38 Voluntary Agencies

HSE&S38 JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>2,249</b>	<b>2,429</b>	<b>2,476</b>	<b>2,464</b>	<b>+215</b>	<b>+9.6%</b>	<b>-12</b>	<b>-0.5%</b>	<b>+35</b>	<b>3,034</b>
Consultants		4	4	4	+4		+0	+0.0%	+0	5
Registrars	5	3	3	3	-2	-48.0%	+0	+0.0%	-0	3
SHO/ Interns	6	4	3	3	-3	-51.2%	+0	+0.0%	-1	3
Medical/ Dental, other	13	20	18	14	+1	+10.1%	-4	-20.5%	-5	49
<b>Medical &amp; Dental</b>	<b>24</b>	<b>31</b>	<b>28</b>	<b>24</b>	<b>-0</b>	<b>-0.5%</b>	<b>-4</b>	<b>-13.3%</b>	<b>-7</b>	<b>60</b>
Nurse/ Midwife Manager	75	85	88	87	+12	+16.6%	-1	-1.1%	+2	96
Nurse/ Midwife Specialist & AN/MP	12	13	12	12	-1	-4.0%	+0	+0.0%	-1	13
Staff Nurse/ Staff Midwife	284	271	262	256	-28	-10.0%	-7	-2.5%	-15	318
<i>Pre-registration Nurse/ Midwife Intern</i>	6		1	10	+4	+66.7%	+0	+900.0%	+10	20
Nursing/ Midwifery Student	6		1	10	+4	+66.7%	+9	+900.0%	+10	20
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>378</b>	<b>369</b>	<b>364</b>	<b>366</b>	<b>-12</b>	<b>-3.2%</b>	<b>+1</b>	<b>+0.4%</b>	<b>-4</b>	<b>448</b>
Therapy Professions	89	90	108	107	+19	+21.3%	-0	-0.2%	+17	126
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Social Care	201	228	241	241	+40	+19.6%	-0	-0.2%	+13	280
Psychologists	31	33	31	30	-1	-4.1%	-1	-4.5%	-3	35
Social Workers	27	28	35	36	+9	+32.2%	+0	+0.9%	+8	40
H&SC, Other	4	5	3	3	-1	-31.0%	+0	+0.0%	-2	5
<b>Health &amp; Social Care Professionals</b>	<b>354</b>	<b>386</b>	<b>420</b>	<b>418</b>	<b>+65</b>	<b>+18.3%</b>	<b>-2</b>	<b>-0.4%</b>	<b>+32</b>	<b>488</b>
Management (VIII & above)	15	17	19	20	+5	+31.3%	+1	+5.3%	+3	22
Administrative/ Supervisory (V to VII)	38	51	61	60	+23	+60.5%	-0	-0.3%	+10	65
Clerical (III & IV)	89	93	90	95	+5	+5.9%	+4	+4.5%	+1	135
<b>Management &amp; Administrative</b>	<b>142</b>	<b>161</b>	<b>170</b>	<b>175</b>	<b>+33</b>	<b>+23.1%</b>	<b>+5</b>	<b>+2.9%</b>	<b>+14</b>	<b>222</b>
Support	130	131	80	80	-50	-38.5%	+0	+0.6%	-51	129
Maintenance/ Technical	9	9	10	10	+1	+10.7%	-0	-2.4%	+1	12
<b>General Support</b>	<b>139</b>	<b>140</b>	<b>90</b>	<b>90</b>	<b>-49</b>	<b>-35.3%</b>	<b>+0</b>	<b>+0.2%</b>	<b>-50</b>	<b>141</b>
Health Care Assistants	875	969	1,010	989	+114	+13.0%	-21	-2.0%	+20	1,205
Care, other	336	373	394	401	+65	+19.3%	+7	+1.9%	+28	470
<b>Patient &amp; Client Care</b>	<b>1,212</b>	<b>1,342</b>	<b>1,404</b>	<b>1,391</b>	<b>+179</b>	<b>+14.8%</b>	<b>-13</b>	<b>-0.9%</b>	<b>+49</b>	<b>1,675</b>

CHO 4 by S38 Agency: JAN 2024

Bros. of Charity Southern

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Bros. of Charity Southern	740	827	871	853	+112.1	+15.1%	-18.0	-2.1%	+25.5	1,078
Nurse/ Midwife Manager	15	16	17	17	+1.9	+12.8%	+0.0	+0.0%	+0.9	19
Nurse/ Midwife Specialist & AN/MP	3	2	2	2	-1.0	-32.3%	+0.0	+0.0%	-0.0	3
Staff Nurse/ Staff Midwife	59	52	48	46	-13.4	-22.7%	-2.2	-4.6%	-6.8	65
Nursing & Midwifery	77	71	67	65	-12.5	-16.1%	-2.2	-3.3%	-5.9	87
Therapy Professions	48	49	60	58	+10.0	+21.0%	-2.3	-3.8%	+8.6	70
Social Care	124	133	145	145	+20.9	+16.8%	+0.3	+0.2%	+12.6	168
Psychologists	20	19	20	18	-1.8	-8.9%	-1.6	-8.2%	-1.0	23
Social Workers	17	16	18	19	+1.7	+9.9%	+0.5	+3.0%	+2.5	22
Health & Social Care Professionals	209	217	243	240	+30.8	+14.7%	-3.1	-1.3%	+22.6	283
Management (VIII & above)	8	7	9	10	+2.4	+31.6%	+1.0	+11.1%	+3.0	10
Administrative/ Supervisory (V to VII)	9	12	15	15	+5.8	+63.2%	-0.1	-0.5%	+2.9	16
Clerical (III & IV)	33	35	27	32	-1.4	-4.2%	+4.5	+16.4%	-3.3	45
Management & Administrative	50	54	51	57	+6.8	+13.7%	+5.4	+10.5%	+2.7	71
Support	15	12	12	12	-2.3	-16.0%	+0.7	+6.0%	+0.7	35
Maintenance/ Technical	2	3	3	3	+1.5	+98.7%	+0.0	+0.0%	+0.5	3
General Support	16	14	15	15	-0.9	-5.3%	+0.7	+4.7%	+1.2	38
Health Care Assistants	207	260	286	264	+57.3	+27.7%	-22.0	-7.7%	+4.4	348
Care, other	181	211	209	212	+30.5	+16.8%	+3.2	+1.5%	+0.5	251
Patient & Client Care	388	471	494	476	+87.7	+22.6%	-18.7	-3.8%	+4.8	599



Cope Foundation

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Cope Foundation	1,091	1,163	1,168	1,175	+84.3	+7.7%	+7.2	+0.6%	+11.6	1,377
Nurse/ Midwife Manager	41	50	52	52	+11.2	+27.2%	+0.4	+0.8%	+2.5	58
Nurse/ Midwife Specialist & AN/MP	10	11	10	10	+0.5	+4.7%	+0.0	+0.0%	-1.0	10
Staff Nurse/ Staff Midwife	169	174	169	166	-3.5	-2.1%	-3.3	-2.0%	-7.9	195
Nursing/ Midwifery Student	6		1	10	+4.0	+66.7%	+9.0	+900.0%	+10.0	20
Nursing/ Midwifery other	1	1	1	1	+0.5	+96.1%	+0.0	+0.0%	+0.0	1
Nursing & Midwifery	227	236	233	239	+12.7	+5.6%	+6.1	+2.6%	+3.6	284
Therapy Professions	37	39	44	46	+9.0	+24.1%	+2.3	+5.2%	+7.6	52
Social Care	32	43	45	45	+13.9	+44.1%	+0.3	+0.6%	+2.3	50
Psychologists	10	13	11	12	+2.0	+20.9%	+0.2	+1.8%	-1.8	12
Social Workers	9	10	16	16	+7.0	+79.4%	-0.2	-1.4%	+5.4	17
H&SC, Other	3	2	1	1	-2.0	-66.7%	+0.0	+0.0%	-1.0	1
Health & Social Care Professionals	90	108	118	120	+29.9	+33.1%	+2.5	+2.1%	+12.5	132
Management (VIII & above)	6	7	7	6	+0.4	+6.3%	-1.0	-14.4%	-0.9	8
Administrative/ Supervisory (V to VII)	19	26	32	32	+13.1	+68.7%	-0.1	-0.3%	+6.1	34
Clerical (III & IV)	23	27	27	27	+3.6	+15.4%	+0.2	+0.6%	+0.6	32
Management & Administrative	48	59	66	65	+17.1	+35.5%	-0.9	-1.4%	+5.7	74
Support	77	81	31	30	-47.3	-61.4%	-1.4	-4.4%	-51.3	47
Maintenance/ Technical	6	5	5	5	-0.5	-9.0%	-0.3	-4.6%	-0.3	7
General Support	83	86	37	35	-47.8	-57.8%	-1.6	-4.4%	-51.5	54
Health Care Assistants	563	594	609	609	+45.8	+8.1%	+0.6	+0.1%	+15.0	717
Care, other	79	80	106	106	+26.7	+33.6%	+0.5	+0.5%	+26.2	116
Patient & Client Care	643	674	714	715	+72.5	+11.3%	+1.1	+0.2%	+41.2	833

Cork Dental Hospital

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Cork Dental Hospital	103	117	114	113	+9.9	+9.7%	-1.3	-1.1%	-4.4	189
Consultants		4	4	4	+4.1		+0.0	+0.0%	+0.0	5
Registrars	5	3	3	3	-2.4	-48.0%	+0.0	+0.0%	-0.4	3
SHO/ Interns	6	4	3	3	-3.2	-51.2%	+0.0	+0.0%	-1.0	3
Medical/ Dental, other	13	20	18	14	+1.3	+10.1%	-3.7	-20.5%	-5.3	49
Medical & Dental	24	31	28	24	-0.1	-0.5%	-3.7	-13.3%	-6.7	60
Nurse/ Midwife Manager	3	3	2	2	-0.1	-4.0%	-0.1	-2.4%	-0.9	3
Staff Nurse/ Staff Midwife	7	4	4	3	-3.6	-53.8%	-0.8	-21.2%	-0.7	6
Nursing & Midwifery	9	7	6	6	-3.7	-40.4%	-0.9	-14.0%	-1.6	9
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
H&SC, Other	1	3	2	2	+0.8	+76.0%	+0.0	+0.0%	-1.0	4
Health & Social Care Professionals	3	5	4	4	+0.8	+25.3%	+0.0	+0.0%	-1.0	6
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	2	2	4	4	+2.0	+98.5%	-0.0	-0.5%	+2.0	4
Clerical (III & IV)	23	24	26	25	+1.9	+8.3%	-0.5	-2.1%	+1.0	46
Management & Administrative	26	27	31	30	+3.9	+14.8%	-0.6	-1.8%	+3.0	51
Support	11	12	13	13	+2.5	+22.7%	+0.0	+0.0%	+0.9	15
General Support	11	12	13	13	+2.5	+22.7%	+0.0	+0.0%	+0.9	15
Care, other	30	35	32	36	+6.7	+22.6%	+3.9	+12.0%	+0.9	48
Patient & Client Care	30	35	32	36	+6.7	+22.6%	+3.9	+12.0%	+0.9	48

St. John of God Kerry

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total St. John of God Kerry	315	321	324	324	+8.6	+2.7%	-0.0	0.0%	+2.3	390
Nurse/ Midwife Manager	16	15	16	15	-0.7	-4.2%	-1.4	-8.3%	-0.1	16
Staff Nurse/ Staff Midwife	49	41	41	41	-7.8	-16.0%	-0.2	-0.6%	+0.2	52
Nursing & Midwifery	64	56	58	56	-8.5	-13.1%	-1.6	-2.8%	+0.1	68
Therapy Professions	4	3	4	3	-0.2	-4.3%	-0.2	-4.8%	+0.9	4
Social Care	45	52	51	50	+4.7	+10.4%	-0.9	-1.8%	-2.2	62
Psychologists	2	1			-1.5	-100.0%			-0.7	
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	51	56	56	54	+3.1	+6.0%	-1.1	-1.9%	-2.0	67
Management (VIII & above)	1	2	2	3	+2.0	+200.0%	+1.0	+50.0%	+1.0	3
Administrative/ Supervisory (V to VII)	7	10	9	9	+1.9	+25.9%	+0.0	+0.0%	-1.1	11
Clerical (III & IV)	10	8	11	11	+1.1	+11.4%	-0.0	-0.4%	+3.1	12
Management & Administrative	18	20	22	23	+5.0	+27.9%	+1.0	+4.4%	+3.0	26
Support	28	26	24	25	-3.0	-10.8%	+1.1	+4.8%	-1.6	32
Maintenance/ Technical	2	1	2	2	+0.0	+0.0%	+0.0	+0.0%	+1.0	2
General Support	30	27	26	27	-3.0	-10.0%	+1.1	+4.4%	-0.6	34
Health Care Assistants	105	115	115	116	+10.9	+10.3%	+0.9	+0.7%	+1.0	140
Care, other	46	46	48	47	+1.1	+2.4%	-0.3	-0.6%	+0.9	55
Patient & Client Care	152	162	163	164	+12.0	+7.9%	+0.6	+0.4%	+1.8	195

# Employment Report by Community Health & Wellbeing JAN 2024

CHO 4 JAN 2024

Community Health & Wellbeing JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>		<b>52</b>	<b>51</b>	<b>49</b>	<b>+49</b>		<b>-2</b>	<b>-3.7%</b>	<b>-2</b>	<b>67</b>
Medical/ Dental, other		2							-2	
<b>Medical &amp; Dental</b>		<b>2</b>							<b>-2</b>	
Nurse/ Midwife Manager		3	3	3	+3		0	-4.2%	0	3
<b>Nursing &amp; Midwifery</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>+3</b>		<b>0</b>	<b>-4.2%</b>	<b>0</b>	<b>3</b>
Therapy Professions		2	2	2	+2		0	-1.3%	-1	2
H&SC, Other		9	5	2	+2		-3	-56.8%	-6	14
<b>Health &amp; Social Care Professionals</b>		<b>11</b>	<b>7</b>	<b>4</b>	<b>+4</b>		<b>-3</b>	<b>-43.7%</b>	<b>-7</b>	<b>16</b>
Management (VIII & above)		1	2	2	+2		+0	+0.0%	+1	2
Administrative/ Supervisory (V to VII)		12	14	14	+14		0	-0.6%	+1	15
Clerical (III & IV)		7	8	9	+9		+1	+12.7%	+2	9
<b>Management &amp; Administrative</b>		<b>21</b>	<b>24</b>	<b>25</b>	<b>+25</b>		<b>+1</b>	<b>+3.8%</b>	<b>+4</b>	<b>26</b>
Maintenance/ Technical		1							-1	
<b>General Support</b>		<b>1</b>							<b>-1</b>	
Health Care Assistants		0							0	
Care, other		14	17	18	+18		+0	+1.7%	+4	22
<b>Patient &amp; Client Care</b>		<b>14</b>	<b>17</b>	<b>18</b>	<b>+18</b>		<b>+0</b>	<b>+1.7%</b>	<b>+4</b>	<b>22</b>



# Employment Report by Mental Health JAN 2024

CHO 4 JAN 2024

Mental HealthJAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,499</b>	<b>1,562</b>	<b>1,615</b>	<b>1,617</b>	<b>+118</b>	<b>+7.9%</b>	<b>+2</b>	<b>+0.1%</b>	<b>+55</b>	<b>1,804</b>
Consultants	50	60	65	64	+14	+27.6%	-1	-1.8%	+3	70
Registrars	46	56	51	50	+5	+10.3%	-1	-1.0%	-6	53
SHO/ Interns	31	42	55	58	+27	+87.1%	+3	+6.0%	+16	59
Medical/ Dental, other	2	1	1	1	-1	-51.5%	+0	+0.0%	+0	4
<b>Medical &amp; Dental</b>	<b>129</b>	<b>160</b>	<b>171</b>	<b>173</b>	<b>+44</b>	<b>+34.6%</b>	<b>+2</b>	<b>+0.9%</b>	<b>+13</b>	<b>186</b>
Nurse/ Midwife Manager	171	207	201	195	+24	+13.9%	-5	-2.6%	-12	206
Nurse/ Midwife Specialist & AN/MP	60	72	90	87	+27	+45.5%	-2	-2.8%	+15	95
Staff Nurse/ Staff Midwife	505	479	484	485	-20	-3.9%	+1	+0.3%	+7	525
Nursing/ Midwifery awaiting registration	30		1	1	-29	-96.6%	+0	+0.0%	+1	1
Post-registration Nurse/ Midwife Student	1				-1	-100.0%				
Pre-registration Nurse/ Midwife Intern	3	7	1	8	+5	+150.7%	+7	+1,404.0%	+1	43
Nursing/ Midwifery Student	34	7	2	9	-25	-74.6%	+7	+468.0%	+2	44
Nursing/ Midwifery other				1	+1		+1		+1	1
<b>Nursing &amp; Midwifery</b>	<b>770</b>	<b>765</b>	<b>776</b>	<b>777</b>	<b>+7</b>	<b>+0.9%</b>	<b>+2</b>	<b>+0.2%</b>	<b>+13</b>	<b>871</b>
Therapy Professions	74	79	88	85	+12	+15.7%	-2	-2.6%	+7	96
Social Care	4	6	3	3	-1	-24.5%	0	-9.4%	-3	4
Pharmacy	2	2	1	1	-2	-74.2%	-1	-52.6%	-2	2
Psychologists	83	96	98	99	+16	+19.9%	+1	+1.4%	+3	110
Social Workers	53	73	74	73	+20	+38.2%	-1	-0.7%	+0	83
H&SC, Other	11	18	19	20	+9	+81.6%	+1	+5.4%	+2	24
<b>Health &amp; Social Care Professionals</b>	<b>227</b>	<b>273</b>	<b>283</b>	<b>281</b>	<b>+54</b>	<b>+24.0%</b>	<b>-1</b>	<b>-0.5%</b>	<b>+8</b>	<b>319</b>
Management (VIII & above)	1	3	3	3	+2	+180.0%	+0	+0.4%	0	3
Administrative/ Supervisory (V to VII)	22	26	33	33	+11	+47.9%	+0	+0.2%	+7	35
Clerical (III & IV)	87	87	106	107	+20	+22.7%	+1	+0.9%	+20	120
<b>Management &amp; Administrative</b>	<b>111</b>	<b>116</b>	<b>142</b>	<b>143</b>	<b>+32</b>	<b>+29.2%</b>	<b>+1</b>	<b>+0.8%</b>	<b>+27</b>	<b>158</b>
Support	81	75	65	64	-17	-20.8%	-1	-1.1%	-11	73
Maintenance/ Technical	6	5	4	4	-2	-37.2%	+0	+0.0%	-1	4
<b>General Support</b>	<b>87</b>	<b>80</b>	<b>68</b>	<b>68</b>	<b>-19</b>	<b>-21.9%</b>	<b>-1</b>	<b>-1.0%</b>	<b>-12</b>	<b>77</b>
Health Care Assistants	168	162	169	169	+0	+0.2%	-1	-0.4%	+7	181
Care, other	7	5	6	6	-2	-22.7%	0	-0.9%	+0	12
<b>Patient &amp; Client Care</b>	<b>176</b>	<b>167</b>	<b>175</b>	<b>174</b>	<b>-1</b>	<b>-0.7%</b>	<b>-1</b>	<b>-0.4%</b>	<b>+7</b>	<b>193</b>



# Employment Report by Primary Care JAN 2024

CHO 4 JAN 2024

Primary Care JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,346</b>	<b>1,707</b>	<b>1,816</b>	<b>1,822</b>	<b>+476</b>	<b>+35.4%</b>	<b>+7</b>	<b>+0.4%</b>	<b>+116</b>	<b>2,257</b>
Consultants	3	7	8	8	+5	+197.3%	+0	+2.1%	+1	12
Registrars	55	40	60	61	+7	+12.0%	+1	+1.9%	+22	64
SHO/ Interns	6	4	3	3	-3	-51.2%	+0	+0.0%	-1	3
Medical/ Dental, other	88	110	106	101	+13	+14.7%	-5	-4.9%	-9	179
<b>Medical &amp; Dental</b>	<b>152</b>	<b>160</b>	<b>177</b>	<b>173</b>	<b>+22</b>	<b>+14.2%</b>	<b>-4</b>	<b>-2.2%</b>	<b>+13</b>	<b>258</b>
Nurse/ Midwife Manager	56	72	70	70	+14	+24.3%	+0	+0.4%	-2	76
Nurse/ Midwife Specialist & AN/MP	4	14	33	34	+30	+709.3%	+1	+3.4%	+20	38
Staff Nurse/ Staff Midwife	119	177	192	190	+71	+59.5%	-2	-1.0%	+14	267
Public Health Nurse	211	210	204	206	-5	-2.5%	+2	+0.8%	-4	257
Post-registration Nurse/ Midwife Student	17	11	20	20	+3	+15.9%	+0	+0.0%	+9	20
Nursing/ Midwifery Student	17	11	20	20	+3	+15.9%	+0	+0.0%	+9	20
<b>Nursing &amp; Midwifery</b>	<b>408</b>	<b>484</b>	<b>518</b>	<b>520</b>	<b>+112</b>	<b>+27.4%</b>	<b>+1</b>	<b>+0.2%</b>	<b>+36</b>	<b>658</b>
Therapy Professions	222	327	341	342	+120	+54.1%	+1	+0.3%	+15	400
Health Science/ Diagnostics	11	13	12	12	+1	+10.2%	0	-1.3%	-1	13
Social Care	8	7	7	7	0	-5.8%	+0	+1.8%	+1	8
Pharmacy	3	2	5	5	+2	+60.1%	+0	+4.2%	+3	5
Psychologists	20	23	26	24	+4	+18.0%	-2	-7.0%	+1	27
Social Workers	24	37	44	43	+19	+77.5%	-1	-1.2%	+6	47
H&SC, Other	41	39	41	44	+3	+7.3%	+3	+7.4%	+5	52
<b>Health &amp; Social Care Professionals</b>	<b>329</b>	<b>447</b>	<b>475</b>	<b>477</b>	<b>+148</b>	<b>+45.0%</b>	<b>+2</b>	<b>+0.4%</b>	<b>+30</b>	<b>552</b>
Management (VIII & above)	37	44	44	43	+6	+17.1%	-1	-1.5%	-1	44
Administrative/ Supervisory (V to VII)	68	114	133	133	+65	+95.5%	+0	+0.3%	+20	142
Clerical (III & IV)	205	255	284	291	+86	+42.0%	+7	+2.4%	+36	353
<b>Management &amp; Administrative</b>	<b>310</b>	<b>412</b>	<b>461</b>	<b>467</b>	<b>+157</b>	<b>+50.8%</b>	<b>+7</b>	<b>+1.4%</b>	<b>+55</b>	<b>539</b>
Support	16	16	18	18	+2	+12.6%	0	-1.7%	+1	26
Maintenance/ Technical		1							-1	
<b>General Support</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>+2</b>	<b>+12.6%</b>	<b>0</b>	<b>-1.7%</b>	<b>+0</b>	<b>26</b>
Health Care Assistants	17	47	33	32	+15	+84.4%	0	-1.5%	-15	38
Home Help	10	8	12	12	+2	+16.2%	+0	+0.0%	+3	24
Care, other	105	130	122	124	+19	+18.5%	+2	+1.6%	-6	162
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>185</b>	<b>166</b>	<b>168</b>	<b>+36</b>	<b>+27.0%</b>	<b>+1</b>	<b>+0.9%</b>	<b>-17</b>	<b>224</b>



## Employment Report by Disabilities JAN 2024

CHO 4 JAN 2024

Disabilities JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>2,425</b>	<b>2,640</b>	<b>2,686</b>	<b>2,675</b>	<b>+250</b>	<b>+10.3%</b>	<b>-12</b>	<b>-0.4%</b>	<b>+35</b>	<b>3,194</b>
Consultants	2	2	2	2	+0	+2.0%	+0	+0.0%	+0	2
Medical/ Dental, other	0	0	0	0	+0	+12.1%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+3.8%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>3</b>
Nurse/ Midwife Manager	87	98	101	99	+12	+13.8%	-2	-1.7%	+1	110
Nurse/ Midwife Specialist & AN/MP	13	13	12	12	-2	-11.1%	+0	+0.0%	-1	13
Staff Nurse/ Staff Midwife	306	301	299	294	-12	-4.0%	-5	-1.7%	-8	355
Nursing/ Midwifery awaiting registration	1				-1	-100.0%				
Pre-registration Nurse/ Midwife Intern	6	1	1	10	+4	+66.7%	+9	+900.0%	+9	20
Nursing/ Midwifery Student	7	1	1	10	+3	+42.9%	+9	+900.0%	+9	20
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>414</b>	<b>414</b>	<b>414</b>	<b>416</b>	<b>+2</b>	<b>+0.5%</b>	<b>+2</b>	<b>+0.5%</b>	<b>+2</b>	<b>499</b>
Therapy Professions	108	105	119	119	+11	+10.0%	0	-0.2%	+14	140
Social Care	227	259	266	267	+40	+17.8%	+0	+0.1%	+8	308
Psychologists	35	37	32	31	-4	-12.0%	-1	-4.4%	-6	36
Social Workers	27	28	35	36	+9	+32.2%	+0	+0.9%	+8	40
H&SC, Other	8	7	10	10	+1	+12.7%	0	-0.2%	+2	10
<b>Health &amp; Social Care Professionals</b>	<b>405</b>	<b>435</b>	<b>462</b>	<b>461</b>	<b>+57</b>	<b>+14.0%</b>	<b>-1</b>	<b>-0.2%</b>	<b>+27</b>	<b>534</b>
Management (VIII & above)	22	23	27	28	+6	+25.9%	+1	+3.9%	+5	30
Administrative/ Supervisory (V to VII)	53	72	86	86	+32	+60.7%	0	-0.3%	+14	94
Clerical (III & IV)	84	93	90	94	+10	+11.5%	+4	+4.6%	+0	117
<b>Management &amp; Administrative</b>	<b>160</b>	<b>189</b>	<b>203</b>	<b>208</b>	<b>+48</b>	<b>+29.9%</b>	<b>+5</b>	<b>+2.4%</b>	<b>+19</b>	<b>241</b>
Support	140	138	83	83	-57	-40.9%	+0	+0.2%	-56	131
Maintenance/ Technical	10	10	11	11	+1	+9.6%	0	-2.2%	+1	13
<b>General Support</b>	<b>150</b>	<b>148</b>	<b>94</b>	<b>94</b>	<b>-56</b>	<b>-37.5%</b>	<b>0</b>	<b>-0.1%</b>	<b>-54</b>	<b>144</b>
Health Care Assistants	987	1,111	1,147	1,126	+139	+14.0%	-21	-1.8%	+15	1,347
Care, other	307	342	365	369	+61	+19.9%	+3	+1.0%	+27	426
<b>Patient &amp; Client Care</b>	<b>1,295</b>	<b>1,453</b>	<b>1,512</b>	<b>1,494</b>	<b>+200</b>	<b>+15.4%</b>	<b>-18</b>	<b>-1.2%</b>	<b>+41</b>	<b>1,773</b>



# Employment Report by Older People JAN 2024

CHO 4 JAN 2024

Older People JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>2,919</b>	<b>3,000</b>	<b>2,752</b>	<b>2,762</b>	<b>-157</b>	<b>-5.4%</b>	<b>+10</b>	<b>+0.3%</b>	<b>-239</b>	<b>3,636</b>
Consultants	1	1	1	1	+0	+6.0%	+0	+0.0%	+0	2
Registrars	3	0			-3	-100.0%			0	
SHO/ Interns	1				-1	-100.0%				
Medical/ Dental, other	21	27	25	24	+3	+16.8%	0	-1.9%	-2	52
<b>Medical &amp; Dental</b>	<b>26</b>	<b>28</b>	<b>26</b>	<b>25</b>	<b>0</b>	<b>-1.7%</b>	<b>0</b>	<b>-1.8%</b>	<b>-2</b>	<b>54</b>
Nurse/ Midwife Manager	118	109	119	115	-3	-2.4%	-4	-3.4%	+6	125
Nurse/ Midwife Specialist & AN/MP	3	6	11	11	+8	+248.0%	0	-0.3%	+5	12
Staff Nurse/ Staff Midwife	515	575	513	530	+15	+2.8%	+16	+3.2%	-45	642
Public Health Nurse	5	6	5	6	+1	+14.5%	+1	+25.3%	-1	7
Nursing/ Midwifery awaiting registration	1		5		-1	-100.0%	-5	-100.0%		
Post-registration Nurse/ Midwife Student	1				-1	-100.0%				
Nursing/ Midwifery Student	2		5		-2	-100.0%	-5	-100.0%		
<b>Nursing &amp; Midwifery</b>	<b>643</b>	<b>697</b>	<b>653</b>	<b>662</b>	<b>+19</b>	<b>+2.9%</b>	<b>+9</b>	<b>+1.4%</b>	<b>-35</b>	<b>786</b>
Therapy Professions	44	37	30	30	-14	-31.0%	+1	+2.7%	-6	34
Health Science/ Diagnostics	1	1	1	1	+0	+14.0%	+0	+0.0%	+0	2
Social Care	2	1	1	1	0	-26.4%	+0	+0.0%	+0	2
Pharmacy	3	5	4	5	+3	+103.5%	+1	+19.2%	+1	10
Social Workers	10	9			-10	-100.0%			-9	
H&SC, Other			5	5	+5		+0	+0.8%	+5	5
<b>Health &amp; Social Care Professionals</b>	<b>60</b>	<b>53</b>	<b>41</b>	<b>43</b>	<b>-17</b>	<b>-28.0%</b>	<b>+2</b>	<b>+4.1%</b>	<b>-10</b>	<b>53</b>
Management (VIII & above)	13	19	20	20	+7	+56.5%	+0	+0.8%	+1	20
Administrative/ Supervisory (V to VII)	17	29	39	38	+21	+125.0%	0	-0.7%	+9	40
Clerical (III & IV)	128	130	128	126	-2	-1.9%	-2	-1.7%	-4	150
<b>Management &amp; Administrative</b>	<b>158</b>	<b>178</b>	<b>186</b>	<b>184</b>	<b>+26</b>	<b>+16.5%</b>	<b>-2</b>	<b>-1.3%</b>	<b>+6</b>	<b>210</b>
Support	101	124	120	119	+19	+18.9%	-1	-0.8%	-4	133
Maintenance/ Technical	6	5	3	3	-3	-50.0%	+0	+0.0%	-2	3
<b>General Support</b>	<b>107</b>	<b>129</b>	<b>123</b>	<b>122</b>	<b>+16</b>	<b>+15.0%</b>	<b>-1</b>	<b>-0.8%</b>	<b>-6</b>	<b>136</b>
Health Care Assistants	781	814	753	756	-25	-3.3%	+3	+0.3%	-59	876
Home Help	1,113	1,068	932	932	-182	-16.3%	0	0.0%	-136	1471
Care, other	31	34	37	37	+6	+20.8%	+0	+0.5%	+3	50
<b>Patient &amp; Client Care</b>	<b>1,925</b>	<b>1,916</b>	<b>1,722</b>	<b>1,725</b>	<b>-201</b>	<b>-10.4%</b>	<b>+3</b>	<b>+0.1%</b>	<b>-191</b>	<b>2397</b>





## Employment Report by CHO Operations JAN 2024

CHO 4 JAN 2024

CHO Operations JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>			<b>47</b>	<b>48</b>	<b>+48</b>		<b>+1</b>	<b>+1.5%</b>	<b>+48</b>	<b>50</b>
Nurse/ Midwife Manager			4	4	+4		0	-3.6%	+4	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+0	+0.0%	+1	1
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>5</b>	<b>+5</b>		<b>0</b>	<b>-3.0%</b>	<b>+5</b>	<b>6</b>
Pharmacy			2	2	+2		+0	+0.0%	+2	2
Social Workers			18	18	+18		0	-1.3%	+18	19
<b>Health &amp; Social Care Professionals</b>			<b>20</b>	<b>20</b>	<b>+20</b>		<b>0</b>	<b>-1.2%</b>	<b>+20</b>	<b>21</b>
Management (VIII & above)			3	3	+3		+0	+1.7%	+3	3
Administrative/ Supervisory (V to VII)			13	13	+13		0	-0.5%	+13	13
Clerical (III & IV)			6	7	+7		+1	+19.4%	+7	7
<b>Management &amp; Administrative</b>			<b>22</b>	<b>23</b>	<b>+23</b>		<b>+1</b>	<b>+5.1%</b>	<b>+23</b>	<b>23</b>

# Employment Report by Care Group (HSE Only) JAN 2024

CHO 4 JAN 2024

## Community Health & Wellbeing

Community Health & Wellbeing HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>		<b>52</b>	<b>51</b>	<b>49</b>	<b>+49</b>		<b>-2</b>	<b>-3.7%</b>	<b>-2</b>	<b>67</b>
Medical/ Dental, other		2							-2	
<b>Medical &amp; Dental</b>		<b>2</b>							<b>-2</b>	
Nurse/ Midwife Manager		3	3	3	+3		0	-4.2%	0	3
<b>Nursing &amp; Midwifery</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>+3</b>		<b>0</b>	<b>-4.2%</b>	<b>0</b>	<b>3</b>
Therapy Professions		2	2	2	+2		0	-1.3%	-1	2
H&SC, Other		9	5	2	+2		-3	-56.8%	-6	14
<b>Health &amp; Social Care Professionals</b>		<b>11</b>	<b>7</b>	<b>4</b>	<b>+4</b>		<b>-3</b>	<b>-43.7%</b>	<b>-7</b>	<b>16</b>
Management (VIII & above)		1	2	2	+2		+0	+0.0%	+1	2
Administrative/ Supervisory (V to VII)		12	14	14	+14		0	-0.6%	+1	15
Clerical (III & IV)		7	8	9	+9		+1	+12.7%	+2	9
<b>Management &amp; Administrative</b>		<b>21</b>	<b>24</b>	<b>25</b>	<b>+25</b>		<b>+1</b>	<b>+3.8%</b>	<b>+4</b>	<b>26</b>
Maintenance/ Technical		1							-1	
<b>General Support</b>		<b>1</b>							<b>-1</b>	
Health Care Assistants		0							0	
Care, other		14	17	18	+18		+0	+1.7%	+4	22
<b>Patient &amp; Client Care</b>		<b>14</b>	<b>17</b>	<b>18</b>	<b>+18</b>		<b>+0</b>	<b>+1.7%</b>	<b>+4</b>	<b>22</b>



Mental Health

Mental Health HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,499	1,562	1,615	1,617	+118	+7.9%	+2	+0.1%	+55	1,804
Consultants	50	60	65	64	+14	+27.6%	-1	-1.8%	+3	70
Registrars	46	56	51	50	+5	+10.3%	-1	-1.0%	-6	53
SHO/ Interns	31	42	55	58	+27	+87.1%	+3	+6.0%	+16	59
Medical/ Dental, other	2	1	1	1	-1	-51.5%	+0	+0.0%	+0	4
Medical & Dental	129	160	171	173	+44	+34.6%	+2	+0.9%	+13	186
Nurse/ Midwife Manager	171	207	201	195	+24	+13.9%	-5	-2.6%	-12	206
Nurse/ Midwife Specialist & AN/MP	60	72	90	87	+27	+45.5%	-2	-2.8%	+15	95
Staff Nurse/ Staff Midwife	505	479	484	485	-20	-3.9%	+1	+0.3%	+7	525
Nursing/ Midwifery Student	34	7	2	9	-25	-74.6%	+7	+468.0%	+2	44
Nursing/ Midwifery other				1	+1		+1		+1	1
Nursing & Midwifery	770	765	776	777	+7	+0.9%	+2	+0.2%	+13	871
Therapy Professions	74	79	88	85	+12	+15.7%	-2	-2.6%	+7	96
Social Care	4	6	3	3	-1	-24.5%	0	-9.4%	-3	4
Pharmacy	2	2	1	1	-2	-74.2%	-1	-52.6%	-2	2
Psychologists	83	96	98	99	+16	+19.9%	+1	+1.4%	+3	110
Social Workers	53	73	74	73	+20	+38.2%	-1	-0.7%	+0	83
H&SC, Other	11	18	19	20	+9	+81.6%	+1	+5.4%	+2	24
Health & Social Care Professionals	227	273	283	281	+54	+24.0%	-1	-0.5%	+8	319
Management (VIII & above)	1	3	3	3	+2	+180.0%	+0	+0.4%	0	3
Administrative/ Supervisory (V to VII)	22	26	33	33	+11	+47.9%	+0	+0.2%	+7	35
Clerical (III & IV)	87	87	106	107	+20	+22.7%	+1	+0.9%	+20	120
Management & Administrative	111	116	142	143	+32	+29.2%	+1	+0.8%	+27	158
Support	81	75	65	64	-17	-20.8%	-1	-1.1%	-11	73
Maintenance/ Technical	6	5	4	4	-2	-37.2%	+0	+0.0%	-1	4
General Support	87	80	68	68	-19	-21.9%	-1	-1.0%	-12	77
Health Care Assistants	168	162	169	169	+0	+0.2%	-1	-0.4%	+7	181
Care, other	7	5	6	6	-2	-22.7%	0	-0.9%	+0	12
Patient & Client Care	176	167	175	174	-1	-0.7%	-1	-0.4%	+7	193



Primary Care

Primary Care HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,346	1,707	1,816	1,822	+476	+35.4%	+7	+0.4%	+116	2,257
Consultants	3	7	8	8	+5	+197.3%	+0	+2.1%	+1	12
Registrars	55	40	60	61	+7	+12.0%	+1	+1.9%	+22	64
SHO/ Interns	6	4	3	3	-3	-51.2%	+0	+0.0%	-1	3
Medical/ Dental, other	88	110	106	101	+13	+14.7%	-5	-4.9%	-9	179
Medical & Dental	152	160	177	173	+22	+14.2%	-4	-2.2%	+13	258
Nurse/ Midwife Manager	56	72	70	70	+14	+24.3%	+0	+0.4%	-2	76
Nurse/ Midwife Specialist & AN/MP	4	14	33	34	+30	+709.3%	+1	+3.4%	+20	38
Staff Nurse/ Staff Midwife	119	177	192	190	+71	+59.5%	-2	-1.0%	+14	267
Public Health Nurse	211	210	204	206	-5	-2.5%	+2	+0.8%	-4	257
Nursing/ Midwifery Student	17	11	20	20	+3	+15.9%	+0	+0.0%	+9	20
Nursing & Midwifery	408	484	518	520	+112	+27.4%	+1	+0.2%	+36	658
Therapy Professions	222	327	341	342	+120	+54.1%	+1	+0.3%	+15	400
Health Science/ Diagnostics	11	13	12	12	+1	+10.2%	0	-1.3%	-1	13
Social Care	8	7	7	7	0	-5.8%	+0	+1.8%	+1	8
Pharmacy	3	2	5	5	+2	+60.1%	+0	+4.2%	+3	5
Psychologists	20	23	26	24	+4	+18.0%	-2	-7.0%	+1	27
Social Workers	24	37	44	43	+19	+77.5%	-1	-1.2%	+6	47
H&SC, Other	41	39	41	44	+3	+7.3%	+3	+7.4%	+5	52
Health & Social Care Professionals	329	447	475	477	+148	+45.0%	+2	+0.4%	+30	552
Management (VIII & above)	37	44	44	43	+6	+17.1%	-1	-1.5%	-1	44
Administrative/ Supervisory (V to VII)	68	114	133	133	+65	+95.5%	+0	+0.3%	+20	142
Clerical (III & IV)	205	255	284	291	+86	+42.0%	+7	+2.4%	+36	353
Management & Administrative	310	412	461	467	+157	+50.8%	+7	+1.4%	+55	539
Support	16	16	18	18	+2	+12.6%	0	-1.7%	+1	26
Maintenance/ Technical		1							-1	
General Support	16	17	18	18	+2	+12.6%	0	-1.7%	+0	26
Health Care Assistants	17	47	33	32	+15	+84.4%	0	-1.5%	-15	38
Home Help	10	8	12	12	+2	+16.2%	+0	+0.0%	+3	24
Care, other	105	130	122	124	+19	+18.5%	+2	+1.6%	-6	162
Patient & Client Care	132	185	166	168	+36	+27.0%	+1	+0.9%	-17	224



## Disabilities

Disabilities HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>2,425</b>	<b>2,640</b>	<b>2,686</b>	<b>2,675</b>	<b>+250</b>	<b>+10.3%</b>	<b>-12</b>	<b>-0.4%</b>	<b>+35</b>	<b>3,194</b>
Consultants	2	2	2	2	+0	+2.0%	+0	+0.0%	+0	2
Medical/ Dental, other	0	0	0	0	+0	+12.1%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+3.8%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>3</b>
Nurse/ Midwife Manager	87	98	101	99	+12	+13.8%	-2	-1.7%	+1	110
Nurse/ Midwife Specialist & AN/MP	13	13	12	12	-2	-11.1%	+0	+0.0%	-1	13
Staff Nurse/ Staff Midwife	306	301	299	294	-12	-4.0%	-5	-1.7%	-8	355
Nursing/ Midwifery Student	7	1	1	10	+3	+42.9%	+9	+900.0%	+9	20
Nursing/ Midwifery other	1	1	1	1	+0	+96.1%	+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>414</b>	<b>414</b>	<b>414</b>	<b>416</b>	<b>+2</b>	<b>+0.5%</b>	<b>+2</b>	<b>+0.5%</b>	<b>+2</b>	<b>499</b>
Therapy Professions	108	105	119	119	+11	+10.0%	0	-0.2%	+14	140
Social Care	227	259	266	267	+40	+17.8%	+0	+0.1%	+8	308
Psychologists	35	37	32	31	-4	-12.0%	-1	-4.4%	-6	36
Social Workers	27	28	35	36	+9	+32.2%	+0	+0.9%	+8	40
H&SC, Other	8	7	10	10	+1	+12.7%	0	-0.2%	+2	10
<b>Health &amp; Social Care Professionals</b>	<b>405</b>	<b>435</b>	<b>462</b>	<b>461</b>	<b>+57</b>	<b>+14.0%</b>	<b>-1</b>	<b>-0.2%</b>	<b>+27</b>	<b>534</b>
Management (VIII & above)	22	23	27	28	+6	+25.9%	+1	+3.9%	+5	30
Administrative/ Supervisory (V to VII)	53	72	86	86	+32	+60.7%	0	-0.3%	+14	94
Clerical (III & IV)	84	93	90	94	+10	+11.5%	+4	+4.6%	+0	117
<b>Management &amp; Administrative</b>	<b>160</b>	<b>189</b>	<b>203</b>	<b>208</b>	<b>+48</b>	<b>+29.9%</b>	<b>+5</b>	<b>+2.4%</b>	<b>+19</b>	<b>241</b>
Support	140	138	83	83	-57	-40.9%	+0	+0.2%	-56	131
Maintenance/ Technical	10	10	11	11	+1	+9.6%	0	-2.2%	+1	13
<b>General Support</b>	<b>150</b>	<b>148</b>	<b>94</b>	<b>94</b>	<b>-56</b>	<b>-37.5%</b>	<b>0</b>	<b>-0.1%</b>	<b>-54</b>	<b>144</b>
Health Care Assistants	987	1,111	1,147	1,126	+139	+14.0%	-21	-1.8%	+15	1,347
Care, other	307	342	365	369	+61	+19.9%	+3	+1.0%	+27	426
<b>Patient &amp; Client Care</b>	<b>1,295</b>	<b>1,453</b>	<b>1,512</b>	<b>1,494</b>	<b>+200</b>	<b>+15.4%</b>	<b>-18</b>	<b>-1.2%</b>	<b>+41</b>	<b>1,773</b>

Older People

Older People HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	2,919	3,000	2,752	2,762	-157	-5.4%	+10	+0.3%	-239	3,636
Consultants	1	1	1	1	+0	+6.0%	+0	+0.0%	+0	2
Registrars	3	0			-3	-100.0%			0	
SHO/ Interns	1				-1	-100.0%				
Medical/ Dental, other	21	27	25	24	+3	+16.8%	0	-1.9%	-2	52
Medical & Dental	26	28	26	25	0	-1.7%	0	-1.8%	-2	54
Nurse/ Midwife Manager	118	109	119	115	-3	-2.4%	-4	-3.4%	+6	125
Nurse/ Midwife Specialist & AN/MP	3	6	11	11	+8	+248.0%	0	-0.3%	+5	12
Staff Nurse/ Staff Midwife	515	575	513	530	+15	+2.8%	+16	+3.2%	-45	642
Public Health Nurse	5	6	5	6	+1	+14.5%	+1	+25.3%	-1	7
Nursing/ Midwifery Student	2		5		-2	-100.0%	-5	-100.0%		
Nursing & Midwifery	643	697	653	662	+19	+2.9%	+9	+1.4%	-35	786
Therapy Professions	44	37	30	30	-14	-31.0%	+1	+2.7%	-6	34
Health Science/ Diagnostics	1	1	1	1	+0	+14.0%	+0	+0.0%	+0	2
Social Care	2	1	1	1	0	-26.4%	+0	+0.0%	+0	2
Pharmacy	3	5	4	5	+3	+103.5%	+1	+19.2%	+1	10
Social Workers	10	9			-10	-100.0%			-9	
H&SC, Other			5	5	+5		+0	+0.8%	+5	5
Health & Social Care Professionals	60	53	41	43	-17	-28.0%	+2	+4.1%	-10	53
Management (VIII & above)	13	19	20	20	+7	+56.5%	+0	+0.8%	+1	20
Administrative/ Supervisory (V to VII)	17	29	39	38	+21	+125.0%	0	-0.7%	+9	40
Clerical (III & IV)	128	130	128	126	-2	-1.9%	-2	-1.7%	-4	150
Management & Administrative	158	178	186	184	+26	+16.5%	-2	-1.3%	+6	210
Support	101	124	120	119	+19	+18.9%	-1	-0.8%	-4	133
Maintenance/ Technical	6	5	3	3	-3	-50.0%	+0	+0.0%	-2	3
General Support	107	129	123	122	+16	+15.0%	-1	-0.8%	-6	136
Health Care Assistants	781	814	753	756	-25	-3.3%	+3	+0.3%	-59	876
Home Help	1,113	1,068	932	932	-182	-16.3%	0	0.0%	-136	1,471
Care, other	31	34	37	37	+6	+20.8%	+0	+0.5%	+3	50
Patient & Client Care	1,925	1,916	1,722	1,725	-201	-10.4%	+3	+0.1%	-191	2,397



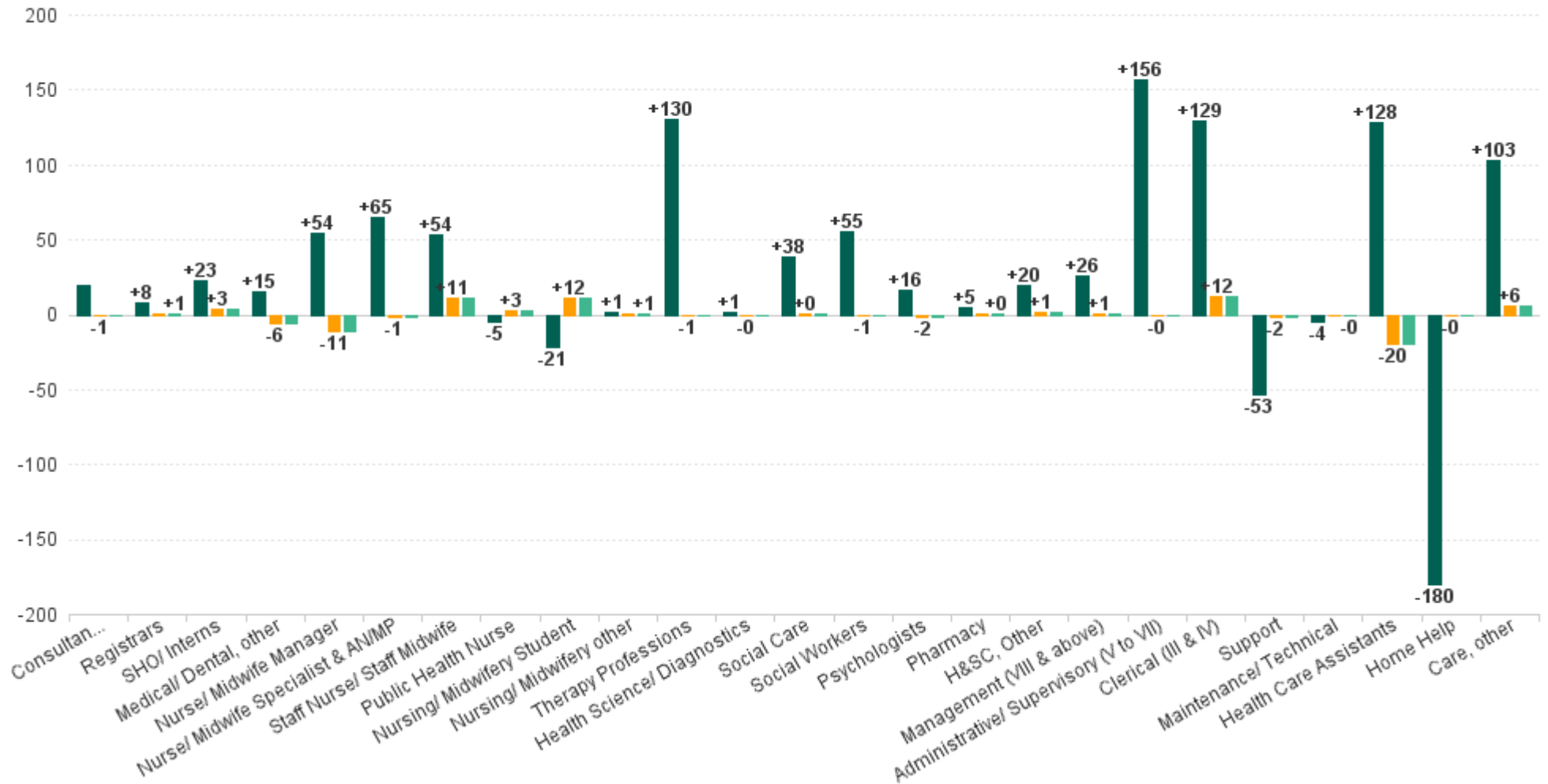
CHO Operations

CHO Operations HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall			47	48	+48		+1	+1.5%	+48	50
Nurse/ Midwife Manager			4	4	+4		0	-3.6%	+4	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+0	+0.0%	+1	1
Nursing & Midwifery			5	5	+5		0	-3.0%	+5	6
Pharmacy			2	2	+2		+0	+0.0%	+2	2
Social Workers			18	18	+18		0	-1.3%	+18	19
Health & Social Care Professionals			20	20	+20		0	-1.2%	+20	21
Management (VIII & above)			3	3	+3		+0	+1.7%	+3	3
Administrative/ Supervisory (V to VII)			13	13	+13		0	-0.5%	+13	13
Clerical (III & IV)			6	7	+7		+1	+19.4%	+7	7
Management & Administrative			22	23	+23		+1	+5.1%	+23	23



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023(1) ■ WTE change since DEC 2023





# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

CHO 4 JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>8,973</b>	<b>11,008</b>	<b>1:0.8</b>	<b>16.72%</b>	<b>83.28%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>80.55%</b>	<b>12.63%</b>	<b>67.92%</b>	<b>58.73%</b>	<b>41.27%</b>	<b>76.32%</b>	<b>55.20%</b>
Consultant Dentistry	5	6	1:0.9	33.33%	66.67%	1:1	1:0.8	83.33%	33.33%	50.00%	66.67%	33.33%	100.00%	50.00%
Consultant Medicine	2	5	1:0.4	20.00%	80.00%	1:0.5	1:0.3	80.00%	20.00%	60.00%		100.00%		
Consultant Paediatrics	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Consultant Psychiatry	65	71	1:0.9	40.85%	59.15%	1:0.9	1:0.9	32.39%	12.68%	19.72%	80.28%	19.72%	82.76%	78.57%
Consultant Surgery	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
<b>Consultants</b>	<b>74</b>	<b>86</b>	<b>1:0.9</b>	<b>39.53%</b>	<b>60.47%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>41.86%</b>	<b>16.28%</b>	<b>25.58%</b>	<b>72.09%</b>	<b>27.91%</b>	<b>79.41%</b>	<b>67.31%</b>
Dentists	65	120	1:0.5	25.83%	74.17%	1:0.5	1:0.6	71.67%	18.33%	53.33%	21.67%	78.33%	16.13%	23.60%
Other Medical	62	116	1:0.5	37.93%	62.07%	1:0.4	1:0.6	47.41%	11.21%	36.21%	14.66%	85.34%	15.91%	13.89%
<b>Medical/ Dental, other</b>	<b>127</b>	<b>236</b>	<b>1:0.5</b>	<b>31.78%</b>	<b>68.22%</b>	<b>1:0.5</b>	<b>1:0.6</b>	<b>59.75%</b>	<b>14.83%</b>	<b>44.92%</b>	<b>18.22%</b>	<b>81.78%</b>	<b>16.00%</b>	<b>19.25%</b>
Registrar	90	93	1:1	41.94%	58.06%	1:1	1:1				96.77%	3.23%	97.44%	96.30%
Senior Registrar	19	21	1:0.9	28.57%	71.43%	1:1	1:0.9	4.76%	4.76%		90.48%	9.52%	100.00%	86.67%
Specialist Registrar	3	3	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	66.67%	33.33%		66.67%
<b>Registrars</b>	<b>112</b>	<b>117</b>	<b>1:1</b>	<b>38.46%</b>	<b>61.54%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>2.56%</b>	<b>0.85%</b>	<b>1.71%</b>	<b>94.87%</b>	<b>5.13%</b>	<b>97.78%</b>	<b>93.06%</b>
Interns	3	3	1:1	66.67%	33.33%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	58	59	1:1	40.68%	59.32%	1:1	1:1				98.31%	1.69%	100.00%	97.14%
<b>SHO/ Interns</b>	<b>61</b>	<b>62</b>	<b>1:1</b>	<b>41.94%</b>	<b>58.06%</b>	<b>1:1</b>	<b>1:1</b>				<b>98.39%</b>	<b>1.61%</b>	<b>100.00%</b>	<b>97.22%</b>
<b>Medical &amp; Dental</b>	<b>373</b>	<b>501</b>	<b>1:0.7</b>	<b>35.93%</b>	<b>64.07%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>35.93%</b>	<b>9.98%</b>	<b>25.95%</b>	<b>55.29%</b>	<b>44.71%</b>	<b>60.56%</b>	<b>52.34%</b>
Clinical Nurse/ Midwife Manager 1	50	57	1:0.9	8.77%	91.23%	1:0.9	1:0.9	94.74%	8.77%	85.96%	61.40%	38.60%	80.00%	59.62%
Clinical Nurse/ Midwife Manager 2	279	302	1:0.9	16.23%	83.77%	1:1	1:0.9	95.70%	15.89%	79.80%	82.12%	17.88%	95.92%	79.45%
Clinical Nurse/ Midwife Manager 3	39	42	1:0.9	16.67%	83.33%	1:1	1:0.9	97.62%	16.67%	80.95%	90.48%	9.52%	100.00%	88.57%
Director Nursing/Midwifery, Assistant	78	81	1:1	19.75%	80.25%	1:1	1:1	100.00%	19.75%	80.25%	88.89%	11.11%	93.75%	87.69%
Director of Nursing/Midwifery	41	43	1:0.9	4.65%	95.35%	1:1	1:0.9	90.70%	4.65%	86.05%	90.70%	9.30%	100.00%	90.24%
<b>Nurse/ Midwife Manager</b>	<b>486</b>	<b>525</b>	<b>1:0.9</b>	<b>15.05%</b>	<b>84.95%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.00%</b>	<b>14.86%</b>	<b>81.14%</b>	<b>82.29%</b>	<b>17.71%</b>	<b>94.94%</b>	<b>80.04%</b>
Advanced Nurse/ Midwife Practitioner	11	11	1:1	18.18%	81.82%	1:1	1:1	90.91%	18.18%	72.73%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	12	12	1:1	8.33%	91.67%	1:1	1:1	75.00%	8.33%	66.67%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	123	136	1:0.9	13.97%	86.03%	1:1	1:0.9	97.06%	13.97%	83.09%	77.94%	22.06%	100.00%	74.36%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>145</b>	<b>159</b>	<b>1:0.9</b>	<b>13.84%</b>	<b>86.16%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.97%</b>	<b>13.84%</b>	<b>81.13%</b>	<b>81.13%</b>	<b>18.87%</b>	<b>100.00%</b>	<b>78.10%</b>
Nursing Education/Clinical	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>2</b>	<b>1:1</b>	<b>50.00%</b>	<b>50.00%</b>	<b>1:1</b>	<b>1:1</b>	<b>100.00%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	20	20	1:1	5.00%	95.00%	1:1	1:1	25.00%		25.00%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	18	63	1:0.3	6.35%	93.65%	1:0.2	1:0.3				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>39</b>	<b>84</b>	<b>1:0.5</b>	<b>5.95%</b>	<b>94.05%</b>	<b>1:0.4</b>	<b>1:0.5</b>	<b>5.95%</b>		<b>5.95%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Public Health Nurse	211	264	1:0.8		100.00%	1:	1:0.8	95.08%		95.08%	54.92%	45.08%		54.92%
<b>Public Health Nurse</b>	<b>211</b>	<b>264</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>95.08%</b>		<b>95.08%</b>	<b>54.92%</b>	<b>45.08%</b>		<b>54.92%</b>
Staff Midwives	3	4	1:0.6		100.00%	1:	1:0.6	75.00%		75.00%	25.00%	75.00%		25.00%
Staff Nurse [Intellectual Disability]	167	209	1:0.8	7.66%	92.34%	1:0.8	1:0.8	96.65%	7.18%	89.47%	73.68%	26.32%	87.50%	72.54%
Staff Nurse [Psychiatric]	457	496	1:0.9	29.03%	70.97%	1:1	1:0.9	79.64%	23.39%	56.25%	87.50%	12.50%	93.75%	84.94%
Staff Nurses [General/ Children's]	872	1,080	1:0.8	5.37%	94.63%	1:0.9	1:0.8	71.76%	3.43%	68.33%	48.89%	51.11%	81.03%	47.06%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,499</b>	<b>1,789</b>	<b>1:0.8</b>	<b>12.19%</b>	<b>87.81%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>76.86%</b>	<b>9.39%</b>	<b>67.47%</b>	<b>62.44%</b>	<b>37.56%</b>	<b>89.91%</b>	<b>58.63%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,383</b>	<b>2,823</b>	<b>1:0.8</b>	<b>11.51%</b>	<b>88.49%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>81.05%</b>	<b>9.53%</b>	<b>71.52%</b>	<b>67.62%</b>	<b>32.38%</b>	<b>92.00%</b>	<b>64.45%</b>
Audiology	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	66.67%	22.22%	44.44%	77.78%	22.22%	100.00%	71.43%
Physicists	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Radiographers	3	4	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	75.00%	25.00%		75.00%
<b>Health Science/ Diagnostics</b>	<b>13</b>	<b>15</b>	<b>1:0.9</b>	<b>13.33%</b>	<b>86.67%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>80.00%</b>	<b>13.33%</b>	<b>66.67%</b>	<b>80.00%</b>	<b>20.00%</b>	<b>100.00%</b>	<b>76.92%</b>
Counsellor Therapists	54	59	1:0.9	40.68%	59.32%	1:0.9	1:0.9	94.92%	40.68%	54.24%	77.97%	22.03%	91.67%	68.57%
Dental Hygienists	9	13	1:0.7	7.69%	92.31%	1:1	1:0.6	100.00%	7.69%	92.31%	38.46%	61.54%	100.00%	33.33%
Other Health & Social Care	13	15	1:0.8	20.00%	80.00%	1:0.8	1:0.9	80.00%	6.67%	73.33%	73.33%	26.67%	66.67%	75.00%
Play Therapists/ Specialists	3	4	1:0.7	25.00%	75.00%	1:0.5	1:0.8	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Vaccinators	2	14	1:0.2	21.43%	78.57%	1:0.2	1:0.2					100.00%		
<b>H&amp;SC, Other</b>	<b>80</b>	<b>105</b>	<b>1:0.8</b>	<b>30.48%</b>	<b>69.52%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>80.95%</b>	<b>25.71%</b>	<b>55.24%</b>	<b>60.00%</b>	<b>40.00%</b>	<b>78.13%</b>	<b>52.05%</b>
Pharmacists	11	17	1:0.6	23.53%	76.47%	1:0.4	1:0.7	76.47%	17.65%	58.82%	41.18%	58.82%	25.00%	46.15%
Pharmacy Technicians	2	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
<b>Pharmacy</b>	<b>13</b>	<b>19</b>	<b>1:0.7</b>	<b>21.05%</b>	<b>78.95%</b>	<b>1:0.4</b>	<b>1:0.7</b>	<b>73.68%</b>	<b>15.79%</b>	<b>57.89%</b>	<b>47.37%</b>	<b>52.63%</b>	<b>25.00%</b>	<b>53.33%</b>
<b>Psychologists</b>	<b>154</b>	<b>173</b>	<b>1:0.9</b>	<b>17.92%</b>	<b>82.08%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>78.03%</b>	<b>16.18%</b>	<b>61.85%</b>	<b>74.57%</b>	<b>25.43%</b>	<b>96.77%</b>	<b>69.72%</b>



JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>8,973</b>	<b>11,008</b>	<b>1:0.8</b>	<b>16.72%</b>	<b>83.28%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>80.55%</b>	<b>12.63%</b>	<b>67.92%</b>	<b>58.73%</b>	<b>41.27%</b>	<b>76.32%</b>	<b>55.20%</b>
<b>Social Care</b>	<b>278</b>	<b>322</b>	<b>1:0.9</b>	<b>18.63%</b>	<b>81.37%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.30%</b>	<b>16.15%</b>	<b>75.16%</b>	<b>75.47%</b>	<b>24.53%</b>	<b>93.33%</b>	<b>71.37%</b>
<b>Social Workers</b>	<b>170</b>	<b>189</b>	<b>1:0.9</b>	<b>17.99%</b>	<b>82.01%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>86.77%</b>	<b>14.81%</b>	<b>71.96%</b>	<b>80.42%</b>	<b>19.58%</b>	<b>91.18%</b>	<b>78.06%</b>
Dietitians	40	48	1:0.8		100.00%	1:	1:0.8	97.92%		97.92%	60.42%	39.58%		60.42%
Occupational Therapists	240	273	1:0.9	6.59%	93.41%	1:0.9	1:0.9	91.94%	5.86%	86.08%	78.39%	21.61%	72.22%	78.82%
Orthoptists	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Physiotherapists	131	157	1:0.8	19.75%	80.25%	1:0.9	1:0.8	87.26%	15.92%	71.34%	61.78%	38.22%	90.32%	54.76%
Podiatrists & Chiropodists	12	14	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	64.29%	35.71%	100.00%	61.54%
Speech & Language Therapists	155	179	1:0.9	2.79%	97.21%	1:1	1:0.9	88.27%	2.23%	86.03%	67.60%	32.40%	80.00%	67.24%
<b>Therapy Professions</b>	<b>578</b>	<b>672</b>	<b>1:0.9</b>	<b>8.18%</b>	<b>91.82%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.48%</b>	<b>6.85%</b>	<b>83.63%</b>	<b>69.94%</b>	<b>30.06%</b>	<b>83.64%</b>	<b>68.72%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,286</b>	<b>1,495</b>	<b>1:0.9</b>	<b>14.58%</b>	<b>85.42%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>87.76%</b>	<b>12.44%</b>	<b>75.32%</b>	<b>72.11%</b>	<b>27.89%</b>	<b>87.61%</b>	<b>69.46%</b>
Middle Management (V-VII)	317	339	1:0.9	17.99%	82.01%	1:1	1:0.9	96.76%	17.99%	78.76%	87.32%	12.68%	95.08%	85.61%
<b>Administrative/ Supervisory (V to VII)</b>	<b>317</b>	<b>339</b>	<b>1:0.9</b>	<b>17.99%</b>	<b>82.01%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.76%</b>	<b>17.99%</b>	<b>78.76%</b>	<b>87.32%</b>	<b>12.68%</b>	<b>95.08%</b>	<b>85.61%</b>
General Administrative (III & IV)	634	756	1:0.8	8.33%	91.67%	1:0.9	1:0.8	76.59%	6.22%	70.37%	60.58%	39.42%	85.71%	58.30%
<b>Clerical (III &amp; IV)</b>	<b>634</b>	<b>756</b>	<b>1:0.8</b>	<b>8.33%</b>	<b>91.67%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>76.59%</b>	<b>6.22%</b>	<b>70.37%</b>	<b>60.58%</b>	<b>39.42%</b>	<b>85.71%</b>	<b>58.30%</b>
Executive Management	20	20	1:1	10.00%	90.00%	1:1	1:1	95.00%	10.00%	85.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	79	82	1:1	25.61%	74.39%	1:1	1:1	95.12%	25.61%	69.51%	96.34%	3.66%	100.00%	95.08%
<b>Management (VIII &amp; above)</b>	<b>99</b>	<b>102</b>	<b>1:1</b>	<b>22.55%</b>	<b>77.45%</b>	<b>1:1</b>	<b>1:1</b>	<b>95.10%</b>	<b>22.55%</b>	<b>72.55%</b>	<b>97.06%</b>	<b>2.94%</b>	<b>100.00%</b>	<b>96.20%</b>
<b>Management &amp; Administrative</b>	<b>1,050</b>	<b>1,197</b>	<b>1:0.9</b>	<b>12.28%</b>	<b>87.72%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>83.88%</b>	<b>10.94%</b>	<b>72.93%</b>	<b>71.26%</b>	<b>28.74%</b>	<b>91.84%</b>	<b>68.38%</b>
Maintenance	16	18	1:0.9	83.33%	16.67%	1:0.9	1:0.9	88.89%	72.22%	16.67%	72.22%	27.78%	80.00%	33.33%
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>18</b>	<b>20</b>	<b>1:0.9</b>	<b>85.00%</b>	<b>15.00%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.00%</b>	<b>75.00%</b>	<b>15.00%</b>	<b>75.00%</b>	<b>25.00%</b>	<b>82.35%</b>	<b>33.33%</b>
Catering	51	56	1:0.9	32.14%	67.86%	1:1	1:0.9	87.50%	25.00%	62.50%	75.00%	25.00%	88.89%	68.42%
Household Services	194	254	1:0.8	26.77%	73.23%	1:0.8	1:0.8	61.42%	14.17%	47.24%	54.72%	45.28%	70.59%	48.92%
Other Support	23	31	1:0.7	38.71%	61.29%	1:1	1:0.6	58.06%	35.48%	22.58%	58.06%	41.94%	100.00%	31.58%
Portering	16	22	1:0.7	100.00%		1:0.7	1:	90.91%	90.91%		59.09%	40.91%	59.09%	
<b>Support</b>	<b>284</b>	<b>363</b>	<b>1:0.8</b>	<b>33.06%</b>	<b>66.94%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>66.94%</b>	<b>22.31%</b>	<b>44.63%</b>	<b>58.40%</b>	<b>41.60%</b>	<b>74.17%</b>	<b>50.62%</b>
<b>General Support</b>	<b>302</b>	<b>383</b>	<b>1:0.8</b>	<b>35.77%</b>	<b>64.23%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>68.15%</b>	<b>25.07%</b>	<b>43.08%</b>	<b>59.27%</b>	<b>40.73%</b>	<b>75.18%</b>	<b>50.41%</b>
Health Promotion	19	23	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	56.52%	43.48%		56.52%
Home Care Services	34	39	1:0.9	12.82%	87.18%	1:0.7	1:0.9	76.92%	5.13%	71.79%	74.36%	25.64%	40.00%	79.41%
Other Care Grades	164	205	1:0.8	7.32%	92.68%	1:1	1:0.8	90.73%	6.83%	83.90%	54.63%	45.37%	100.00%	51.05%
Pastoral Care	6	21	1:0.3	95.24%	4.76%	1:0.3	1:0.8	42.86%	38.10%	4.76%	4.76%	95.24%	5.00%	
Workshop Services	330	384	1:0.9	26.56%	73.44%	1:0.9	1:0.8	77.08%	20.05%	57.03%	65.36%	34.64%	74.51%	62.06%
<b>Care, other</b>	<b>553</b>	<b>672</b>	<b>1:0.8</b>	<b>21.13%</b>	<b>78.87%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>80.95%</b>	<b>15.03%</b>	<b>65.92%</b>	<b>60.42%</b>	<b>39.58%</b>	<b>66.20%</b>	<b>58.87%</b>
Attendant/ Aide	497	584	1:0.9	18.84%	81.16%	1:0.9	1:0.8	77.74%	14.04%	63.70%	49.14%	50.86%	75.45%	43.04%
Health Care Assistant/ Care Assistant	1,556	1,826	1:0.9	24.92%	75.08%	1:0.9	1:0.8	82.26%	20.65%	61.61%	69.50%	30.50%	76.26%	67.25%
Health & Social Care Assistants	29	32	1:0.9	21.88%	78.13%	1:1	1:0.9	31.25%	6.25%	25.00%	84.38%	15.63%	100.00%	80.00%
<b>Health Care Assistants</b>	<b>2,082</b>	<b>2,442</b>	<b>1:0.9</b>	<b>23.42%</b>	<b>76.58%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>80.51%</b>	<b>18.88%</b>	<b>61.63%</b>	<b>64.82%</b>	<b>35.18%</b>	<b>76.40%</b>	<b>61.28%</b>
Home Helps	944	1,495	1:0.6	8.03%	91.97%	1:0.8	1:0.6	87.76%	6.42%	81.34%	8.83%	91.17%	30.83%	6.91%
<b>Home Help</b>	<b>944</b>	<b>1,495</b>	<b>1:0.6</b>	<b>8.03%</b>	<b>91.97%</b>	<b>1:0.8</b>	<b>1:0.6</b>	<b>87.76%</b>	<b>6.42%</b>	<b>81.34%</b>	<b>8.83%</b>	<b>91.17%</b>	<b>30.83%</b>	<b>6.91%</b>
<b>Patient &amp; Client Care</b>	<b>3,579</b>	<b>4,609</b>	<b>1:0.8</b>	<b>18.10%</b>	<b>81.90%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>82.92%</b>	<b>14.28%</b>	<b>68.65%</b>	<b>46.02%</b>	<b>53.98%</b>	<b>68.11%</b>	<b>41.14%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

CHO 4 JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>8,973</b>	<b>11,008</b>	<b>1:0.8</b>	<b>16.72%</b>	<b>83.28%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>80.55%</b>	<b>12.63%</b>	<b>67.92%</b>	<b>58.73%</b>	<b>41.27%</b>	<b>76.32%</b>	<b>55.20%</b>
Community Health & Wellbeing	49	67	1:0.7	10.45%	89.55%	1:0.6	1:0.7	73.13%	4.48%	68.66%	58.21%	41.79%	57.14%	58.33%
Disabilities	2,675	3,194	1:0.8	21.38%	78.62%	1:0.9	1:0.8	84.50%	17.66%	66.84%	71.51%	28.49%	77.01%	70.01%
Mental Health	1,617	1,804	1:0.9	25.33%	74.67%	1:0.9	1:0.9	74.17%	17.96%	56.21%	83.15%	16.85%	92.12%	80.10%
Older People	2,762	3,636	1:0.8	12.73%	87.27%	1:0.9	1:0.7	81.88%	9.54%	72.33%	36.28%	63.72%	62.42%	32.46%
Primary Care	1,822	2,257	1:0.8	10.01%	89.99%	1:0.8	1:0.8	77.89%	6.51%	71.38%	56.62%	43.38%	70.80%	55.05%
CHO Operations	48	50	1:1	10.00%	90.00%	1:1	1:1	92.00%	10.00%	82.00%	90.00%	10.00%	100.00%	88.89%



## CHO 4 JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>8,973</b>	<b>+784</b>	<b>+9.6%</b>	<b>+5</b>	<b>+0.1%</b>	<b>+12</b>	<b>11,008</b>
Consultant Dentistry	2	5	5	5	+3	+157.5%	+0	+0.0%	+0	6
Consultant Medicine	1	1	2	2	+1	+63.1%	+0	+9.7%	+1	5
Consultant Paediatrics	1	1	1	1	+0	+6.0%	+0	+0.0%	+0	2
Consultant Psychiatry	51	61	66	65	+14	+27.1%	-1	-1.7%	+3	71
Consultant Surgery		1	1	1	+1		+0	+0.0%	+0	2
<b>Consultants</b>	<b>55</b>	<b>70</b>	<b>75</b>	<b>74</b>	<b>+19</b>	<b>+34.6%</b>	<b>-1</b>	<b>-1.3%</b>	<b>+4</b>	<b>86</b>
Registrar	85	76	89	90	+5	+6.4%	+1	+1.5%	+14	93
Senior Registrar	12	17	20	19	+7	+61.8%	-1	-3.8%	+2	21
Specialist Registrar	7	3	3	3	-4	-62.9%	+0	+0.0%	0	3
<b>Registrars</b>	<b>103</b>	<b>96</b>	<b>111</b>	<b>112</b>	<b>+8</b>	<b>+8.0%</b>	<b>+1</b>	<b>+0.5%</b>	<b>+16</b>	<b>117</b>
Interns	3	1	2	3	+0	+0.0%	+1	+50.0%	+2	3
Senior House Officer	35	45	56	58	+23	+65.0%	+2	+4.1%	+13	59
<b>SHO/ Interns</b>	<b>38</b>	<b>46</b>	<b>58</b>	<b>61</b>	<b>+23</b>	<b>+59.9%</b>	<b>+3</b>	<b>+5.7%</b>	<b>+15</b>	<b>62</b>
Dentists	62	69	71	65	+3	+4.6%	-6	-8.1%	-4	120
Other Medical	49	70	62	62	+13	+25.7%	+0	+0.1%	-9	116
<b>Medical/ Dental, other</b>	<b>111</b>	<b>140</b>	<b>133</b>	<b>127</b>	<b>+15</b>	<b>+13.9%</b>	<b>-6</b>	<b>-4.3%</b>	<b>-13</b>	<b>236</b>
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>376</b>	<b>373</b>	<b>+65.6</b>	<b>+21.3%</b>	<b>+24.5</b>	<b>-0.7%</b>	<b>21.68</b>	<b>+501</b>
Clinical Nurse/ Midwife Manager 1	66	54	47	50	-16	-24.8%	+3	+5.6%	-4	57
Clinical Nurse/ Midwife Manager 2	240	292	291	279	+40	+16.5%	-12	-4.0%	-13	302
Clinical Nurse/ Midwife Manager 3	31	36	38	39	+8	+24.3%	+1	+2.3%	+3	42
Director Nursing/Midwifery, Assistant	60	69	79	78	+18	+29.2%	-1	-1.5%	+9	81
Director of Nursing/Midwifery	35	40	43	41	+6	+15.8%	-2	-4.1%	+1	43
<b>Nurse/ Midwife Manager</b>	<b>433</b>	<b>490</b>	<b>497</b>	<b>486</b>	<b>+54</b>	<b>+12.5%</b>	<b>-11</b>	<b>-2.2%</b>	<b>-3</b>	<b>525</b>
Adv. Nurse/ Midwife, Candidate		1	14	12	+12		-2	-14.2%	+11	12
Advanced Nurse/ Midwife Practitioner	7	8	9	11	+4	+60.6%	+2	+23.0%	+2	11
Clinical Nurse/ Midwife Specialist	74	96	124	123	+49	+65.7%	-1	-1.2%	+27	136
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>81</b>	<b>106</b>	<b>147</b>	<b>145</b>	<b>+65</b>	<b>+79.9%</b>	<b>-1</b>	<b>-1.0%</b>	<b>+40</b>	<b>159</b>
Staff Midwives	8	4	3	3	-6	-68.7%	+0	+0.0%	-1	4
Staff Nurse [Intellectual Disability]	87	152	168	167	+80	+92.2%	-2	-1.0%	+15	209
Staff Nurse [Psychiatric]	469	447	456	457	-11	-2.4%	+1	+0.3%	+10	496
Staff Nurses [General/ Children's]	882	929	861	872	-9	-1.1%	+12	+1.4%	-57	1,080
<b>Staff Nurse/ Staff Midwife</b>	<b>1,446</b>	<b>1,532</b>	<b>1,488</b>	<b>1,499</b>	<b>+54</b>	<b>+3.7%</b>	<b>+11</b>	<b>+0.7%</b>	<b>-33</b>	<b>1,789</b>
Public Health Nurse	216	216	209	211	-5	-2.1%	+3	+1.3%	-5	264
<b>Public Health Nurse</b>	<b>216</b>	<b>216</b>	<b>209</b>	<b>211</b>	<b>-5</b>	<b>-2.1%</b>	<b>+3</b>	<b>+1.3%</b>	<b>-5</b>	<b>264</b>
Nursing/ Midwifery awaiting registration	32		6	1	-31	-96.8%	-5	-81.8%	+1	1
Post-registration Nurse/ Midwife Student	19	11	20	20	+1	+3.9%	+0	+0.0%	+9	20
Pre-registration Nurse/ Midwife Intern	9	7	2	18	+9	+94.7%	+16	+1,068.0%	+10	63
<b>Nursing/ Midwifery Student</b>	<b>60</b>	<b>18</b>	<b>27</b>	<b>39</b>	<b>-21</b>	<b>-35.5%</b>	<b>+12</b>	<b>+42.7%</b>	<b>+20</b>	<b>84</b>
Nursing Education/Clinical	1	1	1	2	+1	+292.2%	+1	+100.0%	+1	2
<b>Nursing/ Midwifery other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>+1</b>	<b>+292.2%</b>	<b>+1</b>	<b>+100.0%</b>	<b>+1</b>	<b>2</b>
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,363</b>	<b>2,369</b>	<b>2,383</b>	<b>+147.7</b>	<b>+6.6%</b>	<b>+6.1</b>	<b>+0.6%</b>	<b>20.03</b>	<b>+2,823</b>
Dietitians	28	36	42	40	+12	+42.8%	-2	-5.1%	+3	48
Occupational Therapists	169	227	239	240	+71	+41.8%	+1	+0.4%	+13	273



Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>8,973</b>	<b>+784</b>	<b>+9.6%</b>	<b>+5</b>	<b>+0.1%</b>	<b>+12</b>	<b>11,008</b>
Orthoptists	3	1	1	1	-3	-84.8%	+0	+0.0%	-1	1
Physiotherapists	106	126	134	131	+24	+23.0%	-3	-2.1%	+5	157
Podiatrists & Chiropodists	6	16	13	12	+6	+92.0%	0	-3.3%	-3	14
Speech & Language Therapists	134	144	151	155	+20	+15.0%	+3	+2.3%	+11	179
<b>Therapy Professions</b>	<b>448</b>	<b>549</b>	<b>579</b>	<b>578</b>	<b>+130</b>	<b>+29.1%</b>	<b>-1</b>	<b>-0.1%</b>	<b>+29</b>	<b>672</b>
Audiology	7	9	8	8	+1	+20.7%	0	-3.1%	-1	9
Physicists	2	2	2	2	0	-15.0%	+0	+6.3%	+0	2
Radiographers	3	3	3	3	+0	+5.1%	+0	+0.0%	+0	4
<b>Health Science/ Diagnostics</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>+1</b>	<b>+10.6%</b>	<b>0</b>	<b>-1.2%</b>	<b>-1</b>	<b>15</b>
Other Health & Social Care			5	5	+5		+0	+0.0%	+5	5
Social Care	240	272	273	273	+33	+13.9%	+0	+0.1%	+1	317
<b>Social Care</b>	<b>240</b>	<b>272</b>	<b>278</b>	<b>278</b>	<b>+38</b>	<b>+16.0%</b>	<b>+0</b>	<b>+0.1%</b>	<b>+6</b>	<b>322</b>
Pharmacists	7	8	11	11	+3	+48.0%	+0	+1.7%	+3	17
Pharmacy Technicians	1	1	2	2	+1	+143.8%	+0	+8.3%	+1	2
<b>Pharmacy</b>	<b>8</b>	<b>9</b>	<b>12</b>	<b>13</b>	<b>+5</b>	<b>+57.5%</b>	<b>+0</b>	<b>+2.7%</b>	<b>+4</b>	<b>19</b>
Psychologists	138	156	156	154	+16	+11.6%	-2	-1.2%	-2	173
<b>Psychologists</b>	<b>138</b>	<b>156</b>	<b>156</b>	<b>154</b>	<b>+16</b>	<b>+11.6%</b>	<b>-2</b>	<b>-1.2%</b>	<b>-2</b>	<b>173</b>
Social Workers	115	147	171	170	+55	+48.3%	-1	-0.6%	+23	189
<b>Social Workers</b>	<b>115</b>	<b>147</b>	<b>171</b>	<b>170</b>	<b>+55</b>	<b>+48.3%</b>	<b>-1</b>	<b>-0.6%</b>	<b>+23</b>	<b>189</b>
Counsellor Therapists	41	43	50	54	+13	+32.4%	+3	+6.9%	+11	59
Dental Hygienists	8	9	9	9	+0	+6.0%	+0	+0.6%	-1	13
Other Health & Social Care	11	9	13	13	+2	+16.2%	+0	+0.3%	+3	15
Play Therapists/ Specialists	1	2	2	3	+2	+363.5%	+1	+20.7%	+1	4
Vaccinators		9	5	2	+2		-3	-56.8%	-6	14
<b>H&amp;SC, Other</b>	<b>60</b>	<b>72</b>	<b>79</b>	<b>80</b>	<b>+20</b>	<b>+33.1%</b>	<b>+1</b>	<b>+1.4%</b>	<b>+8</b>	<b>105</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,020</b>	<b>1,219</b>	<b>1,288</b>	<b>1,286</b>	<b>+265.9</b>	<b>+26.1%</b>	<b>+69.0</b>	<b>-0.2%</b>	<b>66.87</b>	<b>+1,495</b>
Executive Management	15	16	20	20	+5	+32.0%	+0	+0.3%	+4	20
Senior Management (VIII & GM)	58	74	78	79	+21	+36.8%	+1	+0.7%	+5	82
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>90</b>	<b>98</b>	<b>99</b>	<b>+26</b>	<b>+35.8%</b>	<b>+1</b>	<b>+0.6%</b>	<b>+9</b>	<b>102</b>
Middle Management (V-VII)	161	254	317	317	+156	+97.1%	0	-0.1%	+63	339
<b>Administrative/ Supervisory (V to VII)</b>	<b>161</b>	<b>254</b>	<b>317</b>	<b>317</b>	<b>+156</b>	<b>+97.1%</b>	<b>0</b>	<b>-0.1%</b>	<b>+63</b>	<b>339</b>
General Administrative (III & IV)	505	572	622	634	+129	+25.5%	+12	+1.9%	+61	756
<b>Clerical (III &amp; IV)</b>	<b>505</b>	<b>572</b>	<b>622</b>	<b>634</b>	<b>+129</b>	<b>+25.5%</b>	<b>+12</b>	<b>+1.9%</b>	<b>+61</b>	<b>756</b>
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>1,037</b>	<b>1,050</b>	<b>+311.3</b>	<b>+42.2%</b>	<b>+121.1</b>	<b>+1.2%</b>	<b>133.25</b>	<b>+1,197</b>
Catering	60	53	52	51	-9	-14.8%	-1	-2.1%	-2	56
Household Services	190	213	195	194	+4	+2.3%	-1	-0.4%	-19	254
Other Support	74	75	23	23	-51	-69.2%	+0	+0.2%	-52	31
Portering	13	12	16	16	+3	+19.2%	+0	+0.0%	+3	22
<b>Support</b>	<b>337</b>	<b>353</b>	<b>286</b>	<b>284</b>	<b>-53</b>	<b>-15.8%</b>	<b>-2</b>	<b>-0.6%</b>	<b>-70</b>	<b>363</b>
Maintenance	21	19	16	16	-5	-24.8%	0	-1.5%	-3	18
Technical Services	1	3	2	2	+1	+100.0%	+0	+0.0%	-1	2
<b>Maintenance/ Technical</b>	<b>22</b>	<b>22</b>	<b>18</b>	<b>18</b>	<b>-4</b>	<b>-19.2%</b>	<b>0</b>	<b>-1.4%</b>	<b>-4</b>	<b>20</b>
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>304</b>	<b>302</b>	<b>-57.5</b>	<b>-16.0%</b>	<b>-71.5</b>	<b>-0.7%</b>	<b>-73.52</b>	<b>+383</b>
Attendant/ Aide	701	554	495	497	-204	-29.0%	+3	+0.6%	-57	584
Health & Social Care Assistants	8	16	30	29	+21	+265.7%	-1	-1.7%	+14	32
Health Care Assistant/ Care Assistant	1,245	1,565	1,578	1,556	+310	+24.9%	-22	-1.4%	-9	1,826
<b>Health Care Assistants</b>	<b>1,954</b>	<b>2,135</b>	<b>2,102</b>	<b>2,082</b>	<b>+128</b>	<b>+6.6%</b>	<b>-20</b>	<b>-0.9%</b>	<b>-52</b>	<b>2,442</b>

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>8,973</b>	<b>+784</b>	<b>+9.6%</b>	<b>+5</b>	<b>+0.1%</b>	<b>+12</b>	<b>11,008</b>
Home Helps	1,124	1,076	944	944	-180	-16.0%	0	0.0%	-132	1,495
<b>Home Help</b>	<b>1,124</b>	<b>1,076</b>	<b>944</b>	<b>944</b>	<b>-180</b>	<b>-16.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-132</b>	<b>1,495</b>
Health Promotion		15	18	19	+19		+0	+1.6%	+4	23
Home Care Services	29	32	35	34	+6	+20.0%	-1	-1.5%	+2	39
Other Care Grades	127	163	162	164	+37	+28.8%	+2	+1.1%	+1	205
Pastoral Care	7	5	5	6	-1	-8.9%	+1	+11.8%	+2	21
Workshop Services	287	310	326	330	+42	+14.7%	+4	+1.1%	+19	384
<b>Care, other</b>	<b>450</b>	<b>524</b>	<b>547</b>	<b>553</b>	<b>+103</b>	<b>+22.9%</b>	<b>+6</b>	<b>+1.1%</b>	<b>+28</b>	<b>672</b>
<b>Patient &amp; Client Care</b>	<b>3,528</b>	<b>3,735</b>	<b>3,593</b>	<b>3,579</b>	<b>+51.2</b>	<b>+1.5%</b>	<b>-142.0</b>	<b>-0.4%</b>	<b>-156.07</b>	<b>+4,609</b>



## CHO 4 Employment Report: JAN 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.3%	-1.0		-1.1	+0.2	+0.0	+0.0	
Registrars	+0.5%	+0.6		-0.5	+1.1			
SHO/ Interns	+5.7%	+3.3		+3.3	+0.0			
Medical/ Dental, other	-4.3%	-5.7		+0.0	-5.2	+0.0	-0.5	
<b>Medical &amp; Dental</b>	<b>-0.7%</b>	<b>-2.8</b>		<b>+1.6</b>	<b>-4.0</b>	<b>+0.0</b>	<b>-0.5</b>	
Nurse/ Midwife Manager	-2.2%	-11.0	-0.1	-5.3	+0.3	-1.8	-4.0	-0.2
Nurse/ Midwife Specialist & AN/MP	-1.0%	-1.4		-2.5	+1.1	+0.0	-0.0	+0.0
Staff Nurse/ Staff Midwife	+0.7%	+11.1		+1.5	-1.8	-5.0	+16.5	
Public Health Nurse	+1.3%	+2.8			+1.6		+1.2	
Nursing/ Midwifery Student	+42.7%	+11.5		+7.0	+0.0	+9.0	-4.5	
Nursing/ Midwifery other	+100.0%	+1.0		+1.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.6%</b>	<b>+14.0</b>	<b>-0.1</b>	<b>+1.7</b>	<b>+1.2</b>	<b>+2.2</b>	<b>+9.2</b>	<b>-0.2</b>
Therapy Professions	-0.1%	-0.8	-0.0	-2.3	+1.0	-0.3	+0.8	
Health Science/ Diagnostics	-1.2%	-0.2			-0.2		+0.0	
Social Care	+0.1%	+0.2		-0.3	+0.1	+0.4	+0.0	
Pharmacy	+2.7%	+0.3		-0.7	+0.2		+0.9	+0.0
Psychologists	-1.2%	-1.8		+1.4	-1.8	-1.4		
Social Workers	-0.6%	-1.0		-0.5	-0.5	+0.3		-0.2



H&SC, Other	+1.4%	+1.1	-3.0	+1.0	+3.0	-0.0	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>-0.2%</b>	<b>-2.2</b>	<b>-3.0</b>	<b>-1.5</b>	<b>+1.8</b>	<b>-1.0</b>	<b>+1.7</b>	<b>-0.2</b>
Management (VIII & above)	+0.6%	+0.6	+0.0	+0.0	-0.7	+1.0	+0.2	+0.1
Administrative/ Supervisory (V to VII)	-0.1%	-0.2	-0.1	+0.1	+0.5	-0.3	-0.3	-0.1
Clerical (III & IV)	+1.9%	+11.7	+1.0	+1.0	+6.7	+4.1	-2.2	+1.1
<b>Management &amp; Administrative</b>	<b>+1.2%</b>	<b>+12.2</b>	<b>+0.9</b>	<b>+1.1</b>	<b>+6.5</b>	<b>+4.9</b>	<b>-2.4</b>	<b>+1.1</b>
Support	-0.6%	-1.8		-0.7	-0.3	+0.2	-1.0	
Maintenance/ Technical	-1.4%	-0.3		+0.0		-0.3	+0.0	
<b>General Support</b>	<b>-0.7%</b>	<b>-2.1</b>		<b>-0.7</b>	<b>-0.3</b>	<b>-0.1</b>	<b>-1.0</b>	
Health Care Assistants	-0.9%	-19.7		-0.6	-0.5	-21.1	+2.5	
Home Help	0.0%	-0.2			+0.0		-0.2	
Care, other	+1.1%	+5.8	+0.3	-0.1	+1.9	+3.5	+0.2	
<b>Patient &amp; Client Care</b>	<b>-0.4%</b>	<b>-14.1</b>	<b>+0.3</b>	<b>-0.7</b>	<b>+1.4</b>	<b>-17.6</b>	<b>+2.5</b>	





## CHO 4 Employment Report: JAN 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.3%	-1.0		-1.1	+0.2	+0.0	+0.0	
Registrars	+0.5%	+0.6		-0.5	+1.1			
SHO/ Interns	+5.7%	+3.3		+3.3	+0.0			
Medical/ Dental, other	-4.3%	-5.7		+0.0	-5.2	+0.0	-0.5	
<b>Medical &amp; Dental</b>	<b>-0.7%</b>	<b>-2.8</b>		<b>+1.6</b>	<b>-4.0</b>	<b>+0.0</b>	<b>-0.5</b>	
Nurse/ Midwife Manager	-2.2%	-11.0	-0.1	-5.3	+0.3	-1.8	-4.0	-0.2
Nurse/ Midwife Specialist & AN/MP	-1.0%	-1.4		-2.5	+1.1	+0.0	-0.0	+0.0
Staff Nurse/ Staff Midwife	+0.7%	+11.1		+1.5	-1.8	-5.0	+16.5	
Public Health Nurse	+1.3%	+2.8			+1.6		+1.2	
Nursing/ Midwifery Student	+42.7%	+11.5		+7.0	+0.0	+9.0	-4.5	
Nursing/ Midwifery other	+100.0%	+1.0		+1.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.6%</b>	<b>+14.0</b>	<b>-0.1</b>	<b>+1.7</b>	<b>+1.2</b>	<b>+2.2</b>	<b>+9.2</b>	<b>-0.2</b>
Therapy Professions	-0.1%	-0.8	-0.0	-2.3	+1.0	-0.3	+0.8	
Health Science/ Diagnostics	-1.2%	-0.2			-0.2		+0.0	
Social Care	+0.1%	+0.2		-0.3	+0.1	+0.4	+0.0	
Pharmacy	+2.7%	+0.3		-0.7	+0.2		+0.9	+0.0



Psychologists	-1.2%	-1.8		+1.4	-1.8	-1.4		
Social Workers	-0.6%	-1.0		-0.5	-0.5	+0.3		-0.2
H&SC, Other	+1.4%	+1.1	-3.0	+1.0	+3.0	-0.0	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>-0.2%</b>	<b>-2.2</b>	<b>-3.0</b>	<b>-1.5</b>	<b>+1.8</b>	<b>-1.0</b>	<b>+1.7</b>	<b>-0.2</b>
Management (VIII & above)	+0.6%	+0.6	+0.0	+0.0	-0.7	+1.0	+0.2	+0.1
Administrative/ Supervisory (V to VII)	-0.1%	-0.2	-0.1	+0.1	+0.5	-0.3	-0.3	-0.1
Clerical (III & IV)	+1.9%	+11.7	+1.0	+1.0	+6.7	+4.1	-2.2	+1.1
<b>Management &amp; Administrative</b>	<b>+1.2%</b>	<b>+12.2</b>	<b>+0.9</b>	<b>+1.1</b>	<b>+6.5</b>	<b>+4.9</b>	<b>-2.4</b>	<b>+1.1</b>
Support	-0.6%	-1.8		-0.7	-0.3	+0.2	-1.0	
Maintenance/ Technical	-1.4%	-0.3		+0.0		-0.3	+0.0	
<b>General Support</b>	<b>-0.7%</b>	<b>-2.1</b>		<b>-0.7</b>	<b>-0.3</b>	<b>-0.1</b>	<b>-1.0</b>	
Health Care Assistants	-0.9%	-19.7		-0.6	-0.5	-21.1	+2.5	
Home Help	0.0%	-0.2			+0.0		-0.2	
Care, other	+1.1%	+5.8	+0.3	-0.1	+1.9	+3.5	+0.2	
<b>Patient &amp; Client Care</b>	<b>-0.4%</b>	<b>-14.1</b>	<b>+0.3</b>	<b>-0.7</b>	<b>+1.4</b>	<b>-17.6</b>	<b>+2.5</b>	



## CHO 4 Employment Report: JAN 2024

### Year-on-Year Summary

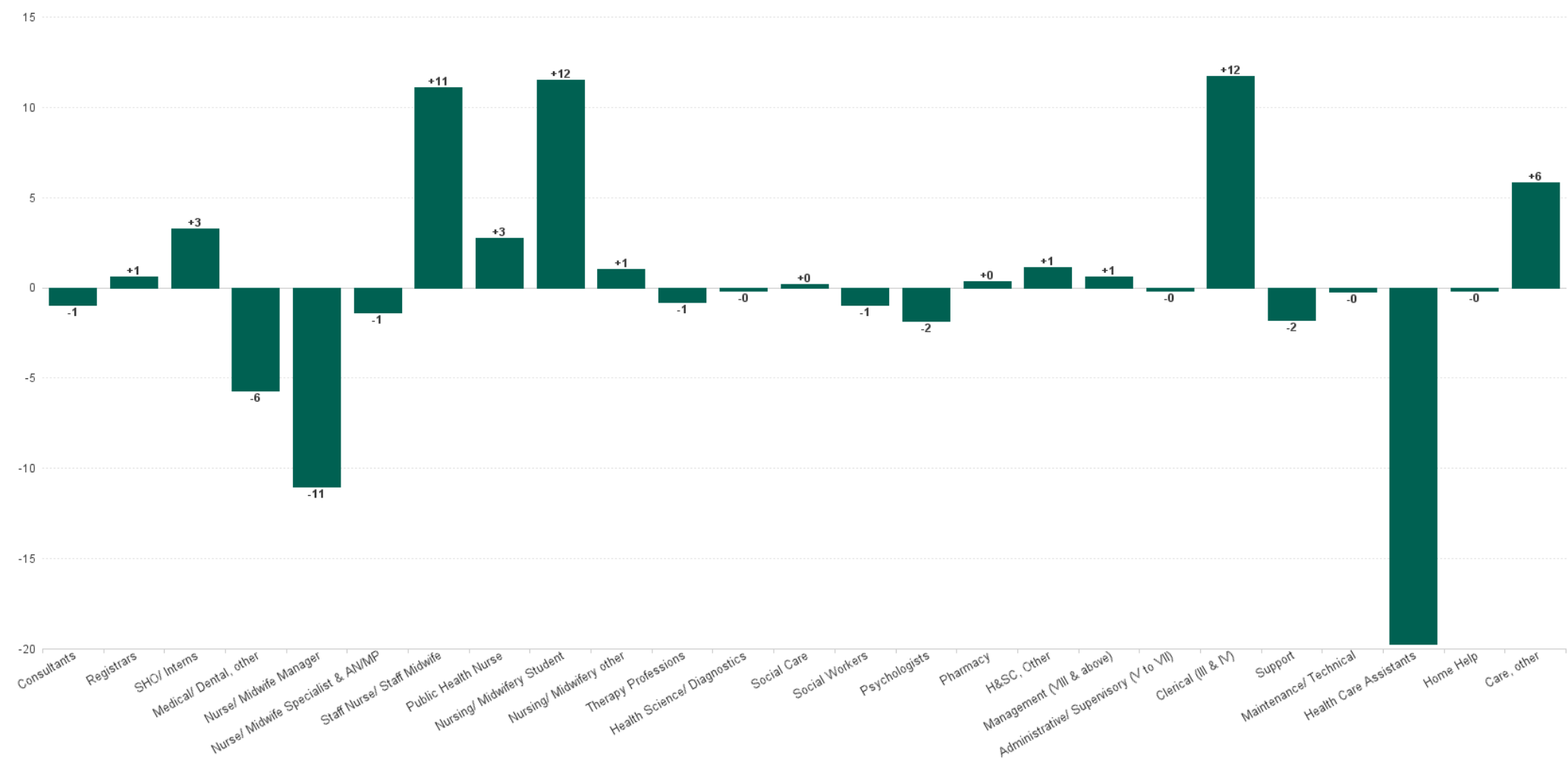
Year-on-Year Summary	% WTE change since JAN 2023	WTE change since JAN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.9%	+8.5		+7.0	+1.2	+0.1	+0.1	
Registrars	+15.5%	+14.9		-5.6	+22.6		-2.0	
SHO/ Interns	+34.3%	+15.6		+16.6	-1.0			
Medical/ Dental, other	-6.8%	-9.2	-1.3	-0.7	-4.0	+0.0	-3.2	
<b>Medical &amp; Dental</b>	<b>+8.7%</b>	<b>+29.8</b>	<b>-1.3</b>	<b>+17.3</b>	<b>+18.7</b>	<b>+0.1</b>	<b>-5.2</b>	
Nurse/ Midwife Manager	-2.0%	-9.8	-0.4	-13.8	-3.3	+1.6	+2.1	+4.0
Nurse/ Midwife Specialist & AN/MP	+23.2%	+27.4		+8.3	+16.1	-1.0	+3.2	+0.9
Staff Nurse/ Staff Midwife	-1.4%	-20.8		+11.6	+18.5	-7.7	-43.2	
Public Health Nurse	-1.5%	-3.1			-3.5		+0.4	
Nursing/ Midwifery Student	+6.1%	+2.2		-1.7	+5.0	+0.0	-1.1	
Nursing/ Midwifery other	+100.0%	+1.0		+1.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.1%</b>	<b>-3.2</b>	<b>-0.4</b>	<b>+5.4</b>	<b>+32.8</b>	<b>-7.2</b>	<b>-38.8</b>	<b>+4.9</b>
Therapy Professions	+3.0%	+16.6	-0.9	+4.8	+8.6	+12.5	-8.4	
Health Science/ Diagnostics	-5.4%	-0.8			-0.8		+0.0	
Social Care	+2.0%	+5.3		-4.0	+0.9	+8.5	+0.0	
Pharmacy	+52.2%	+4.3		-0.7	+2.0		+1.1	+2.0
Psychologists	-1.5%	-2.3		+6.1	-3.8	-4.6		
Social Workers	+12.1%	+18.4		+0.4	+2.0	+8.8	-10.7	+18.0



H&SC, Other	+14.9%	+10.4	-4.4	+2.1	+5.4	+2.5	+4.9	
<b>Health &amp; Social Care Professionals</b>	<b>+4.2%</b>	<b>+52.0</b>	<b>-5.3</b>	<b>+8.6</b>	<b>+14.3</b>	<b>+27.7</b>	<b>-13.2</b>	<b>+20.0</b>
Management (VIII & above)	+7.3%	+6.8	+1.0	+0.0	-1.9	+5.9	-1.2	+3.0
Administrative/ Supervisory (V to VII)	+19.0%	+50.7	+1.4	+4.8	+18.3	+9.8	+3.4	+12.9
Clerical (III & IV)	+10.8%	+61.6	+0.9	+16.8	+38.8	+2.6	-4.5	+7.0
<b>Management &amp; Administrative</b>	<b>+12.8%</b>	<b>+119.0</b>	<b>+3.3</b>	<b>+21.6</b>	<b>+55.1</b>	<b>+18.3</b>	<b>-2.3</b>	<b>+22.9</b>
Support	-19.1%	-67.0		-9.4	+0.3	-53.2	-4.7	
Maintenance/ Technical	-25.2%	-6.1	-1.0	-1.3	-1.0	-0.8	-2.0	
<b>General Support</b>	<b>-19.5%</b>	<b>-73.1</b>	<b>-1.0</b>	<b>-10.6</b>	<b>-0.7</b>	<b>-54.0</b>	<b>-6.7</b>	
Health Care Assistants	-2.2%	-45.9	-0.1	+4.8	-6.1	+20.4	-65.0	
Home Help	-10.4%	-110.1			+3.6		-113.7	
Care, other	+15.3%	+73.4	+4.3	-0.7	-8.4	+73.7	+4.5	
<b>Patient &amp; Client Care</b>	<b>-2.3%</b>	<b>-82.6</b>	<b>+4.2</b>	<b>+4.2</b>	<b>-10.9</b>	<b>+94.1</b>	<b>-174.2</b>	

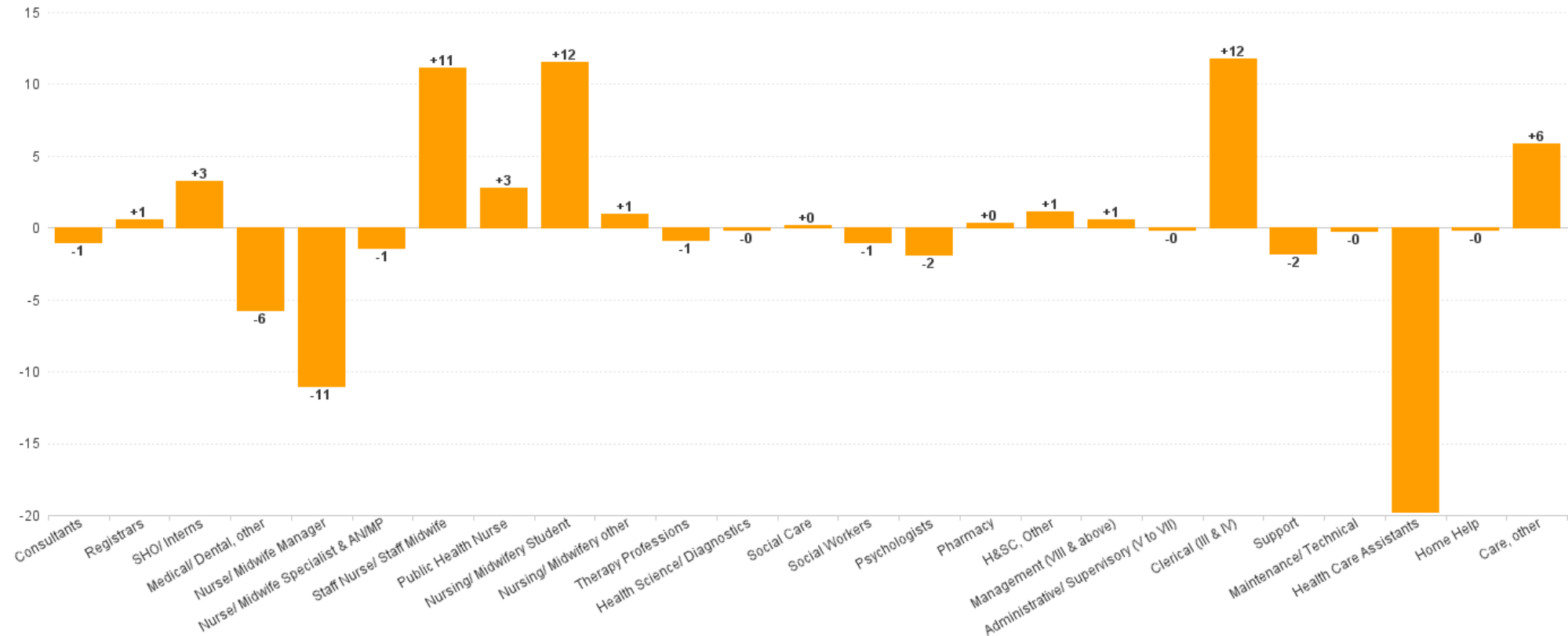


Month-on-Month Summary Chart: Change since DEC 2023



CHO 4 Employment Report: JAN 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 4 Employment Report: JAN 2024

Year-on-Year Summary Chart: Change since JAN 2023

