

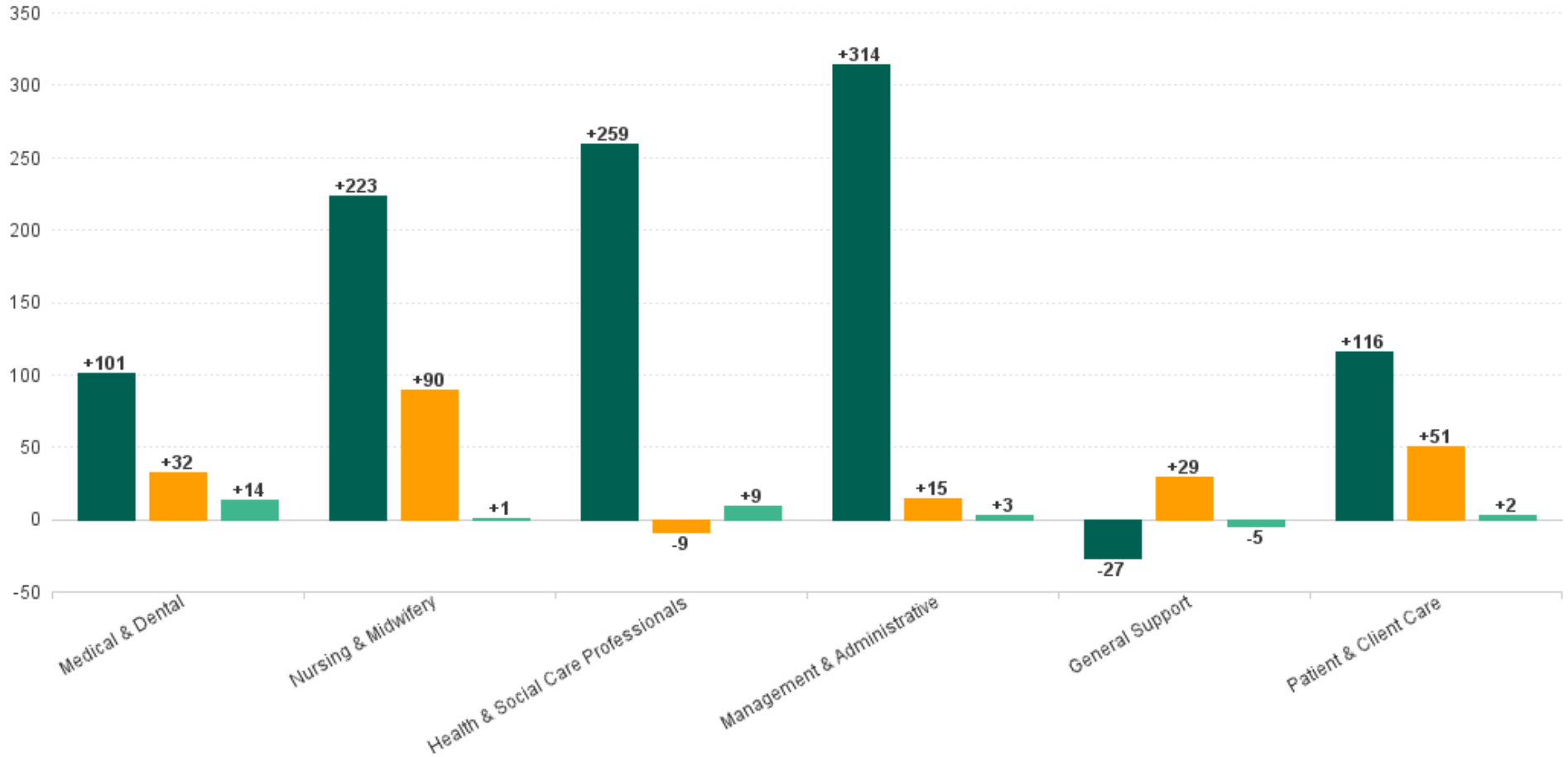
Employment Report : OCT 2024

Employment by Staff Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	+2.4%	11,297
Consultants	55	70	75	83	84	+5	+9	+1	+14	+29	+20.5%	99
Registrars	103	96	111	125	125	+15	+14	+0	+30	+22	+30.8%	129
SHO/ Interns	38	46	58	64	72	+11	+14	+8	+26	+34	+55.0%	74
Medical/ Dental, other	111	140	133	123	127	-7	-5	+5	-13	+16	-9.0%	233
Medical & Dental	308	352	376	395	408	+24	+32	+14	+57	+101	+16.1%	535
Nurse/ Midwife Manager	433	490	497	514	516	+8	+19	+2	+26	+83	+5.4%	561
Nurse/ Midwife Specialist & AN/MP	81	106	147	161	163	+41	+16	+2	+57	+82	+53.9%	183
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,522	1,512	-44	+24	-9	-20	+67	-1.3%	1,845
Public Health Nurse	216	216	209	215	219	-8	+11	+5	+3	+4	+1.4%	286
Nursing/ Midwifery awaiting registration	32		6	1	2	+6	-4	+1	+2	-30	-100.0%	3
Post-registration Nurse/ Midwife Student	19	11	20	10	18	+9	-2.43	+8	+7	-2	+60.5%	18
Pre-registration Nurse/ Midwife Intern	9	7	2	32	25	-6	23.75	-7	+18	+16	+242.1%	57
Nursing/ Midwifery Student	60	18	27	43	44	+9	+17	+1	+26	-15	+141.8%	78
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	+300.0%	4
Nursing & Midwifery	2,235	2,363	2,369	2,458	2,459	+6	+90	+1	+96	+223	+4.1%	2,957
Therapy Professions	448	549	579	567	567	+30	-12	0	+18	+119	+3.2%	663
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+0	-13.9%	15
Social Care	240	272	278	292	293	+6	+15	+1	+21	+53	+7.8%	336
Pharmacy	8	9	12	15	15	+4	+3	+0	+6	+7	+74.6%	22
Psychologists	138	156	156	143	148	0	-8	+5	-8	+10	-5.2%	167
Social Workers	115	147	171	168	170	+24	-1	+2	+23	+55	+15.9%	193
H&SC, Other	60	72	79	73	74	+7	-5	+1	+2	+14	+2.5%	97
Health & Social Care Professionals	1,020	1,219	1,288	1,271	1,280	+69	-9	+9	+60	+259	+5.0%	1,493
Management (VIII & above)	73	90	98	95	95	+8	-3	+0	+5	+22	+5.5%	98
Administrative/ Supervisory (V to VII)	161	254	317	313	318	+63	+0	+5	+64	+157	+25.1%	341
Clerical (III & IV)	505	572	622	641	639	+50	+17	-2	+67	+134	+11.7%	774
Management & Administrative	738	916	1,037	1,049	1,052	+121	+15	+3	+136	+314	+14.8%	1,213
Support	337	353	286	318	312	-68	+26	-6	-41	-25	-11.7%	395
Maintenance/ Technical	22	22	18	20	21	-4	+2	+1	-2	-2	-6.9%	23
General Support	359	375	304	337	332	-71	+29	-5	-43	-27	-11.4%	418
Health Care Assistants	1,954	2,135	2,102	2,172	2,164	-32	+62	-8	+29	+210	+1.4%	2,578
Home Help	1,124	1,076	944	920	920	-132	-24	+0	-156	-204	-14.5%	1,419
Care, other	450	524	547	550	560	+23	+13	+10	+35	+110	+6.7%	684
Patient & Client Care	3,528	3,735	3,593	3,641	3,643	-142	+51	+2	-91	+116	-2.4%	4,681



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



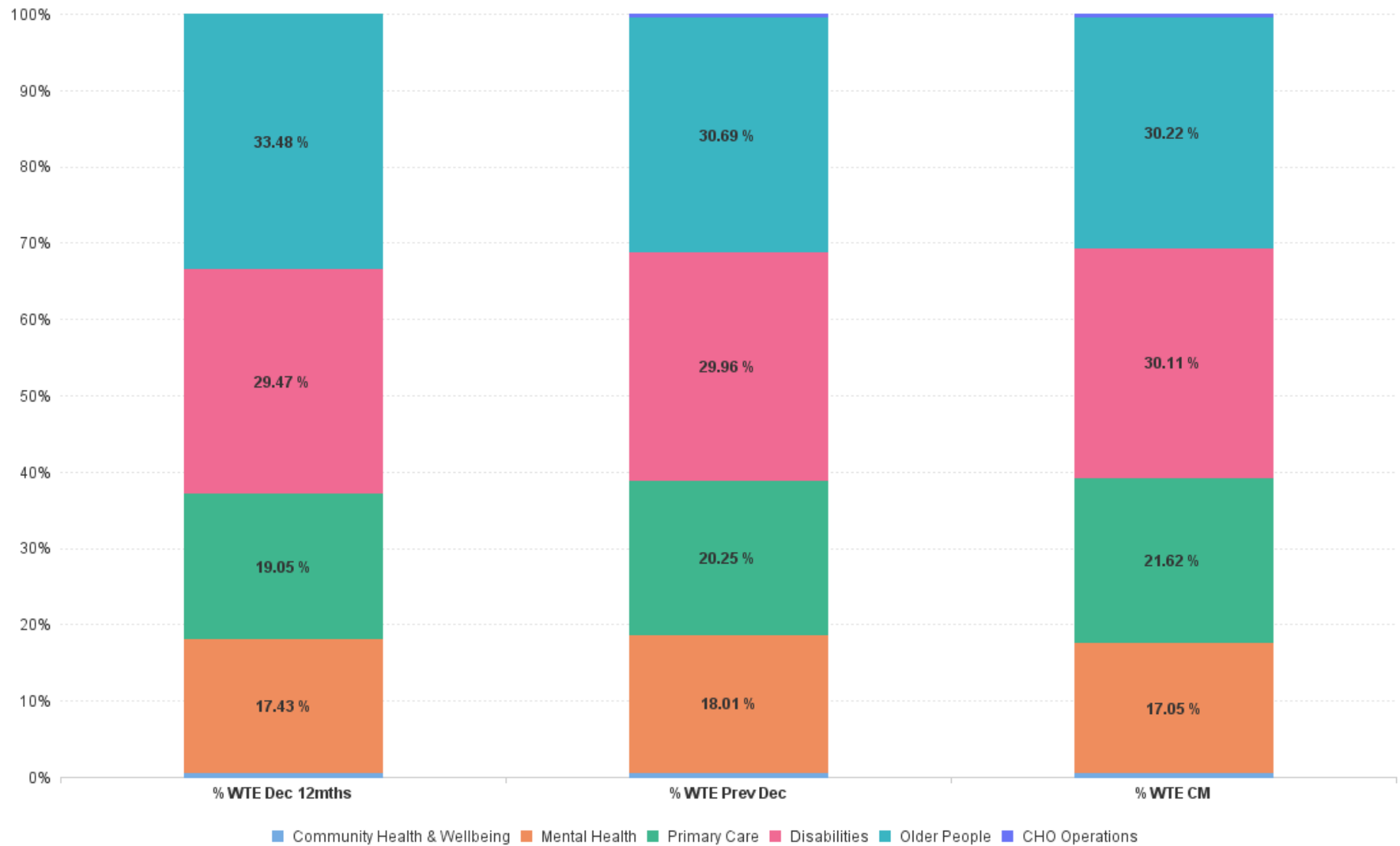
Employment Report by Care Group : OCT 2024

CHO 4 OCT 2024

Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	+2.4%	11,297
Community Health & Wellbeing		52	51	44	47	0	-5	+3	-5	+47	-9.5%	62
Mental Health	1,499	1,562	1,615	1,566	1,564	+54	-51	-2	+2	+65	+0.1%	1,747
Primary Care	1,346	1,707	1,816	1,964	1,983	+109	+168	+19	+277	+637	+16.2%	2,500
Disabilities	2,425	2,640	2,686	2,762	2,762	+46	+76	+0	+122	+337	+4.6%	3,324
Older People	2,919	3,000	2,752	2,769	2,773	-248	+21	+4	-227	-146	-7.6%	3,615
CHO Operations			47	46	46	+47	-1	0	+46	+46	-100.0%	49
Community Services	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	+2.4%	11,297



% Total by Care Group



Employment Report by HSE/S38 : OCT 2024

CHO 4 OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	+2.4%	11,297
Health Service Executive	5,939	6,531	6,492	6,285	6,311	-40	-180	+26	-220	+372	-3.4%	7,733
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,866	2,864	+47	+387	-2	+434	+614	+17.9%	3,564



Employment Report by HSE.S38: OCT 2024

Health Service Executive

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	5,939	6,531	6,492	6,285	6,311	-40	-180	+26	-220	+372	-3.4%	7,733
Consultants	55	66	71	76	77	+5	+6	+1	+12	+22	+17.9%	91
Registrars	98	93	108	116	118	+15	+10	+2	+25	+20	+27.4%	121
SHO/ Interns	32	42	55	59	61	+12	+6	+2	+19	+29	+43.7%	63
Medical/ Dental, other	98	120	115	108	110	-6	-4	+3	-10	+12	-8.2%	185
Medical & Dental	284	321	348	359	367	+27	+18	+8	+46	+83	+14.3%	460
Nurse/ Midwife Manager	358	405	410	403	404	+4	-6	+1	-1	+46	-0.3%	438
Nurse/ Midwife Specialist & AN/MP	68	93	135	127	129	+42	-6	+2	+36	+60	+38.8%	144
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,180	1,176	-36	-50	-4	-85	+14	-6.8%	1,404
Public Health Nurse	216	216	209	215	219	-8	+11	+5	+3	+4	+1.4%	286
<i>Nursing/ Midwifery awaiting registration</i>	32		6	1	2	+6	-4	+1	+2	-30	-1	3
<i>Post-registration Nurse/ Midwife Student</i>	19	11	20	10	18	+9	-2	+8	+7	-2	0.6	18
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	1	22	19	-7	+19	-3	+12	+16	1.58	44
Nursing/ Midwifery Student	54	18	26	33	38	+8	+12	+5	+20	-16	+108.0%	65
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	1,857	1,993	2,005	1,960	1,968	+11	-37	+8	-26	+110	-1.3%	2,339
<i>Dietitians</i>	26	34	39	36	38	+5	-1	+2	+4	+12	0.11	46
<i>Occupational Therapists</i>	138	188	194	184	184	+7	-10	+1	-3	+47	-0.02	209
<i>Orthoptists</i>	3	1	1	1	1	-1	+0	+0	-1	-3	-0.5	1
<i>Physiotherapists</i>	92	109	112	104	104	+4	-8	+0	-4	+13	-0.04	126
<i>Podiatrists & Chiropodists</i>	6	16	13	13	13	-3	-0	-1	-3	+6	-0.2	14
<i>Speech & Language Therapists</i>	94	111	112	106	104	+1	-9	-3	-8	+10	-0.07	123
Therapy Professions	359	459	471	444	444	+12	-28	-0	-15	+84	-3.4%	519
Health Science/ Diagnostics	10	12	11	11	11	-1	+0	+0	-1	+1	-8.7%	13
Social Care	39	44	37	38	37	-7	-0	-1	-8	-2	-17.2%	42
Pharmacy	8	9	12	11	12	+4	-0	+1	+3	+4	+38.3%	18
Psychologists	107	123	125	110	115	+2	-10	+5	-8	+8	-6.5%	128
Social Workers	88	119	136	128	129	+17	-7	+1	+10	+41	+8.3%	146
H&SC, Other	56	67	76	71	71	+9	-5	+1	+4	+15	+5.9%	92
Health & Social Care Professionals	667	833	868	813	818	+35	-50	+5	-15	+152	-1.8%	958
Management (VIII & above)	58	73	79	72	72	+6	-7	+0	-1	+14	-2.0%	74
Administrative/ Supervisory (V to VII)	123	204	257	240	244	+53	-13	+4	+41	+121	+19.9%	262
Clerical (III & IV)	415	479	531	520	521	+52	-11	+1	+42	+105	+8.7%	605
Management & Administrative	596	756	867	832	837	+112	-31	+5	+81	+240	+10.7%	941
Support	207	222	206	195	192	-16	-14	-3	-30	-15	-13.4%	222
Maintenance/ Technical	13	13	8	8	8	-5	+0	+0	-5	-5	-40.2%	8
General Support	220	235	214	203	200	-21	-14	-3	-35	-20	-14.9%	230
Health Care Assistants	1,079	1,166	1,092	1,054	1,054	-73	-38	+0	-111	-24	-9.5%	1,192
Home Help	1,124	1,076	944	920	920	-132	-24	+0	-156	-204	-14.5%	1,419
Care, other	113	151	153	144	148	+1	-5	+3	-4	+34	-2.5%	194
Patient & Client Care	2,316	2,393	2,189	2,118	2,122	-204	-67	+4	-271	-194	-11.3%	2,805



Section 38 Voluntary Agencies

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Voluntary Agencies	2,249	2,429	2,476	2,866	2,864	+47	+387	-2	+434	+614	+17.9%	3,564
Consultants		4	4	7	7	+0	+3	+0	+3	+7	+60.5%	8
Registrars	5	3	3	9	7	-0	+5	-2	+4	+2	+136.7%	8
SHO/ Interns	6	4	3	5	11	-1	+8	+6	+7	+5	+175.0%	11
Medical/ Dental, other	13	20	18	15	17	-2	-1	+2	-3	+4	-13.9%	48
Medical & Dental	24	31	28	36	42	-3	+14	+6	+11	+17	+35.5%	75
Nurse/ Midwife Manager	75	85	88	111	112	+3	+24	+1	+28	+38	+32.7%	123
Nurse/ Midwife Specialist & AN/MP	12	13	12	34	34	-1	+22	+0	+21	+22	+161.6%	39
Staff Nurse/ Staff Midwife	284	271	262	342	336	-8	+74	-5	+65	+52	+24.2%	441
<i>Pre-registration Nurse/ Midwife Intern</i>	6		1	10	6	+1	+5	-3	+6	+0	-1	13
Nursing/ Midwifery Student	6		1	10	6	+1	+5	-3	+6	+0	-100.0%	13
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	+100.0%	2
Nursing & Midwifery	378	369	364	498	491	-5	+126	-7	+121	+113	+32.9%	618
<i>Dietitians</i>	2	2	3	4	4	+1	+1	+0	+2	+2	1	4
<i>Occupational Therapists</i>	31	39	45	51	50	+6	+6	-0	+11	+19	0.29	58
<i>Physiotherapists</i>	15	17	21	29	29	+4	+7	-0	+12	+14	0.68	34
<i>Speech & Language Therapists</i>	40	32	39	40	41	+6	+2	+0	+8	+0	0.25	48
Therapy Professions	89	90	108	124	124	+17	+16	-0	+33	+35	+36.7%	144
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	-0	-1	-1	-46.5%	2
Social Care	201	228	241	254	257	+13	+16	+3	+29	+56	+12.6%	294
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	4
Psychologists	31	33	31	33	33	-2	+2	+0	-0	+2	-0.2%	39
Social Workers	27	28	35	40	41	+8	+6	+1	+13	+14	+48.6%	47
H&SC, Other	4	5	3	3	3	-2	-0	+0	-2	-1	-45.6%	5
Health & Social Care Professionals	354	386	420	458	462	+34	+42	+3	+75	+108	+19.5%	535
Management (VIII & above)	15	17	19	23	23	+2	+4	+0	+6	+8	+38.3%	24
Administrative/ Supervisory (V to VII)	38	51	61	73	74	+10	+13	+1	+23	+36	+45.7%	79
Clerical (III & IV)	89	93	90	121	118	-3	+28	-3	+25	+29	+27.2%	169
Management & Administrative	142	161	170	217	216	+10	+45	-2	+55	+73	+34.2%	272
Support	130	131	80	122	120	-52	+40	-3	-11	-10	-8.7%	173
Maintenance/ Technical	9	9	10	12	13	+1	+2	+1	+4	+3	+41.8%	15
General Support	139	140	90	134	133	-50	+43	-2	-8	-7	-5.5%	188
Health Care Assistants	875	969	1,010	1,118	1,110	+41	+100	-8	+140	+234	+14.5%	1,386
Care, other	336	373	394	405	412	+21	+18	+7	+39	+76	+10.5%	490
Patient & Client Care	1,212	1,342	1,404	1,523	1,522	+62	+118	-1	+180	+310	+13.4%	1,876

CHO 4 by S38 Agency: OCT 2024

Bros. of Charity Southern

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Bros. of Charity Southern	740	827	871	894	898	43.45	27.08	3.69	+70.5	+157.2	+8.5%	1,123
Nurse/ Midwife Manager	15	16	17	18	18	+1	+1	-0	+2	+3	+11.0%	20
Nurse/ Midwife Specialist & AN/MP	3	2	2	1	1	-0	-1	+0	-1	-1	-25.9%	2
Staff Nurse/ Staff Midwife	59	52	48	53	53	-5	+5	-1	+0	-6	+0.5%	74
Nursing & Midwifery	77	71	67	73	72	-4	+5	-1	+2	-5	+2.1%	96
Therapy Professions	48	49	60	62	62	+11	+2	+0	+13	+15	+26.6%	76
Social Care	124	133	145	143	144	+12	-1	+1	+12	+20	+8.7%	166
Psychologists	20	19	20	20	21	+1	+1	+0	+2	+1	+9.4%	25
Social Workers	17	16	18	17	19	+2	+1	+1	+3	+2	+15.5%	22
Health & Social Care Professionals	209	217	243	243	246	+26	+3	+3	+29	+37	+13.3%	289
Management (VIII & above)	8	7	9	9	9	+2	-0	+0	+2	+1	+26.1%	9
Administrative/ Supervisory (V to VII)	9	12	15	15	15	+3	+0	+0	+3	+6	+25.6%	17
Clerical (III & IV)	33	35	27	34	33	-8	+6	-1	-2	+0	-4.5%	48
Management & Administrative	50	54	51	58	57	-3	+6	-1	+3	+8	+6.2%	74
Support	15	12	12	12	12	+0	+0	-0	+0	-3	+1.9%	34
Maintenance/ Technical	2	3	3	3	3	+0	+0	+0	+0	+1	+19.5%	3
General Support	16	14	15	15	15	+1	+0	-0	+1	-1	+5.1%	37
Health Care Assistants	207	260	286	281	279	+26	-7	-2	+20	+73	+7.6%	355
Care, other	181	211	209	223	228	-3	+19	+5	+16	+46	+7.7%	272
Patient & Client Care	388	471	494	505	507	+24	+12	+2	+36	+119	+7.6%	627

Cope Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cope Foundation	1,091	1,163	1,168	1,215	1,212	4.4	44.69	-2.52	+49.1	+121.8	+4.2%	1,445
Nurse/ Midwife Manager	41	50	52	53	52	+2	-0	-1	+2	+11	+4.0%	56
Nurse/ Midwife Specialist & AN/MP	10	11	10	9	9	-1	-1	+0	-2	-1	-18.2%	9
Staff Nurse/ Staff Midwife	169	174	169	157	157	-5	-13	-1	-17	-13	-9.9%	189
Pre-registration Nurse/ Midwife Intern	6		1	10	6	+1	+5	-3	+6	+0	-100.0%	13
Nursing/ Midwifery Student	6		1	10	6	+1	+5	-3	+6	+0	-100.0%	13
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	227	236	233	229	225	-2	-9	-5	-11	-2	-4.7%	268
Therapy Professions	37	39	44	47	47	+5	+3	-0	+8	+10	+21.5%	52
Social Care	32	43	45	58	60	+2	+15	+2	+17	+29	+39.5%	65
Psychologists	10	13	11	13	12	-2	+1	-0	-1	+3	-8.9%	14
Social Workers	9	10	16	15	14	+6	-2	-1	+3	+5	+33.5%	16
H&SC, Other	3	2	1	1	1	-1	+0	+0	-1	-2	-50.0%	1
Health & Social Care Professionals	90	108	118	133	134	+10	+17	+1	+27	+44	+24.8%	148
Management (VIII & above)	6	7	7	6	6	+0	-1	-0	-1	+0	-14.1%	6
Administrative/ Supervisory (V to VII)	19	26	32	35	35	+6	+3	+0	+9	+16	+33.6%	37
Clerical (III & IV)	23	27	27	30	29	+0	+2	-1	+2	+5	+9.0%	35
Management & Administrative	48	59	66	70	70	+7	+4	-1	+10	+22	+17.1%	78
Support	77	81	31	26	26	-50	-6	+0	-55	-51	-68.4%	41
Maintenance/ Technical	6	5	5	5	5	+0	-1	+0	-1	-1	-13.8%	7
General Support	83	86	37	30	30	-50	-6	+0	-56	-52	-65.0%	48
Health Care Assistants	563	594	609	649	649	+14	+40	-0	+55	+85	+9.2%	787
Care, other	79	80	106	103	105	+26	-1	+2	+25	+25	+31.1%	116
Patient & Client Care	643	674	714	751	753	+40	+39	+2	+79	+111	+11.8%	903

Cork Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cork Dental Hospital	103	117	114	102	99	-3.15	-14.76	-2.22	-17.9	-3.6	-15.3%	177

Consultants		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	5
Registrars	5	3	3	3	3	-0	+0	+0	-0	-2	-13.3%	3
SHO/ Interns	6	4	3	3	2	-1	-1	-1	-2	-4	-50.0%	2
Medical/ Dental, other	13	20	18	14	16	-2	-2	+2	-3	+3	-16.4%	47
Medical & Dental	24	31	28	24	25	-3	-3	+1	-6	+1	-18.3%	57
Nurse/ Midwife Manager	3	3	2	4	3	-1	+1	-0	+0	+1	+5.2%	4
Staff Nurse/ Staff Midwife	7	4	4	2	2	+0	-2	-0	-2	-5	-43.1%	4
Nursing & Midwifery	9	7	6	6	6	-1	-1	-0	-1	-4	-20.6%	8
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
H&SC, Other	1	3	2	2	2	-1	-0	+0	-1	+1	-42.4%	4
Health & Social Care Professionals	3	5	4	3	3	-1	-1	+0	-2	-0	-45.6%	5
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	2	2	4	5	5	+2	+1	-0	+3	+3	+149.0%	5
Clerical (III & IV)	23	24	26	25	22	+2	-4	-3	-2	-2	-10.2%	47
Management & Administrative	26	27	31	31	28	+4	-3	-3	+1	+1	+1.9%	53
Support	11	12	13	11	11	+1	-3	+0	-2	-0	-15.3%	12
General Support	11	12	13	11	11	+1	-3	+0	-2	-0	-15.3%	12
Care, other	30	35	32	28	28	-3	-4	+0	-7	-2	-20.6%	42
Patient & Client Care	30	35	32	28	28	-3	-4	+0	-7	-2	-20.6%	42

Marymount Uni Hosp & Hospice OP

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Marymount Uni Hosp & Hospice OP				70	69		69.44	-0.43	+69.4	+69.4	-100.0%	97
Medical/ Dental, other				1	1		+1	-0	+1	+1	-100.0%	1
Medical & Dental				1	1		+1	-0	+1	+1	-100.0%	1
Nurse/ Midwife Manager				8	8		+8	+0	+8	+8	-100.0%	8
Staff Nurse/ Staff Midwife				26	25		+25	-0	+25	+25	-100.0%	35
Nursing & Midwifery				34	33		+33	-0	+33	+33	-100.0%	43
Health Care Assistants				36	36		+36	-0	+36	+36	-100.0%	53
Patient & Client Care				36	36		+36	-0	+36	+36	-100.0%	53

Marymount University Hospital & Hosp

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Marymount University Hospital & Hospice				247	253		253.15	6	+253.1	+253.1	-100.0%	315
Consultants				3	3		+3	+0	+3	+3	-100.0%	3
Registrars				7	5		+5	-2	+5	+5	-100.0%	5
SHO/ Interns				2	9		+9	+7	+9	+9	-100.0%	9
Medical & Dental				11	16		+16	+5	+16	+16	-100.0%	17
Nurse/ Midwife Manager				12	16		+16	+3	+16	+16	-100.0%	18
Nurse/ Midwife Specialist & AN/MP				23	24		+24	+0	+24	+24	-100.0%	28
Staff Nurse/ Staff Midwife				58	58		+58	-1	+58	+58	-100.0%	79
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery				95	98		+98	+3	+98	+98	-100.0%	126
Therapy Professions				11	11		+11	-0	+11	+11	-100.0%	12
Health Science/ Diagnostics				0	0		+0	-0	+0	+0	-100.0%	1
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	4
Social Workers				7	7		+7	+0	+7	+7	-100.0%	8
Health & Social Care Professionals				22	22		+22	-0	+22	+22	-100.0%	25
Management (VIII & above)				5	5		+5	+0	+5	+5	-100.0%	5
Administrative/ Supervisory (V to VII)				6	6		+6	+0	+6	+6	-100.0%	6
Clerical (III & IV)				23	25		+25	+2	+25	+25	-100.0%	28
Management & Administrative				33	36		+36	+2	+36	+36	-100.0%	39
Support				50	48		+48	-3	+48	+48	-100.0%	56
Maintenance/ Technical				2	3		+3	+1	+3	+3	-100.0%	3
General Support				52	51		+51	-2	+51	+51	-100.0%	59
Health Care Assistants				31	30		+30	-1	+30	+30	-100.0%	46
Care, other				2	2		+2	-1	+2	+2	-100.0%	3
Patient & Client Care				34	31		+31	-2	+31	+31	-100.0%	49

St. John of God Kerry

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. John of God Kerry	315	321	324	339	332	2.32	7.82	-6.97	+10.1	+16.4	+3.2%	407
Nurse/ Midwife Manager	16	15	16	16	15	+1	-1	-1	+0	-0	+1.5%	17
Staff Nurse/ Staff Midwife	49	41	41	45	42	+0	+1	-3	+1	-7	+2.6%	60
Nursing & Midwifery	64	56	58	61	57	+2	-0	-4	+1	-7	+2.3%	77
Therapy Professions	4	3	4	3	3	+1	-1	+0	+1	-1	+20.0%	4
Social Care	45	52	51	53	52	-1	+1	-1	+0	+7	+0.2%	63
Psychologists	2	1				-1			-1	-2	-100.0%	
Social Workers	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	51	56	56	57	56	-1	+1	-1	-0	+5	-0.1%	68
Management (VIII & above)	1	2	2	3	3	+0	+1	+0	+1	+2	+30.0%	3
Administrative/ Supervisory (V to VII)	7	10	9	12	13	-1	+3	+1	+2	+5	+22.0%	14
Clerical (III & IV)	10	8	11	10	10	+3	-1	+0	+2	+0	+31.9%	11
Management & Administrative	18	20	22	24	25	+2	+3	+1	+5	+7	+26.6%	28
Support	28	26	24	25	24	-3	+1	-0	-2	-3	-7.2%	30
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
General Support	30	27	26	27	26	-2	+1	-0	-1	-3	-3.3%	32
Health Care Assistants	105	115	115	121	116	+0	+1	-5	+1	+11	+0.7%	145
Care, other	46	46	48	49	50	+1	+3	+1	+4	+4	+7.9%	57
Patient & Client Care	152	162	163	170	166	+1	+3	-3	+4	+15	+2.8%	202

CHO 4 Employment Report: OCT 2024

Community Health & Wellbeing OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		52	51	44	47	0	-5	+3	-5	+47	-9.5%	62
Medical/ Dental, other		2				-2			-2		-100.0%	
Medical & Dental		2				-2			-2		-100.0%	
Nurse/ Midwife Manager		3	3	2	3	0	0	+1	0	+3	-11.2%	3
Nursing & Midwifery		3	3	2	3	0	0	+1	0	+3	-11.2%	3
Dietitians		2	2	2	2	-1	0	0	-1	+2	-34.6%	2
Therapy Professions		2	2	2	2	-1	0	0	-1	+2	-34.6%	2
H&SC, Other		9	5	1	1	-3	-4	+0	-7	+1	-85.1%	11
Health & Social Care Professionals		11	7	3	3	-4	-4	+0	-8	+3	-74.2%	13
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		12	14	14	14	+2	+0	+0	+2	+14	+14.5%	15
Clerical (III & IV)		7	8	7	7	+1	-1	+0	-1	+7	-7.5%	7
Management & Administrative		21	24	22	23	+3	-1	+1	+2	+23	+10.9%	24
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	17	18	+4	+0	+1	+4	+18	+31.2%	22
Patient & Client Care		14	17	17	18	+4	+0	+1	+4	+18	+28.8%	22

Mental Health OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	1,499	1,562	1,615	1,566	1,564	+54	-51	-2	+2	+65	+0.1%	1,747
Consultants	50	60	65	70	71	+4	+6	+1	+11	+21	+17.8%	80
Registrars	46	56	51	50	50	-5	-1	+0	-6	+4	-11.3%	51
SHO/ Interns	31	42	55	58	60	+12	+5	+2	+18	+29	+41.3%	62
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	179	182	+11	+11	+3	+22	+53	+13.7%	197
Nurse/ Midwife Manager	171	207	201	201	202	-6	+1	+1	-5	+30	-2.5%	216
Nurse/ Midwife Specialist & AN/MP	60	72	90	84	85	+17	-5	+1	+13	+25	+17.8%	93
Staff Nurse/ Staff Midwife	505	479	484	446	439	+5	-45	-6	-40	-66	-8.2%	481
Nursing/ Midwifery awaiting registration	30		1			+1	-1			-30	-100.0%	
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	7	1	22	19	-6	+19	-3	+12	+16	+184.9%	44
Nursing/ Midwifery Student	34	7	2	22	19	-5	+18	-3	+12	-14	+184.9%	44
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	755	747	+11	-28	-8	-17	-23	-2.3%	836
Dietitians	6	3	2	1	1	-1	-1	0	-2	-5	-71.0%	1
Occupational Therapists	55	63	73	67	71	+10	-2	+3	+8	+16	+12.6%	77
Speech & Language Therapists	13	13	13	13	12	+1	-1	-1	-1	-1	-3.9%	15
Therapy Professions	74	79	88	82	84	+9	-4	+2	+5	+10	+6.3%	93
Social Care	4	6	3	4	4	-3	+1	0	-2	0	-34.8%	5
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
Psychologists	83	96	98	92	97	+2	-1	+4	+1	+14	+0.7%	107
Social Workers	53	73	74	69	70	+1	-4	+0	-3	+17	-4.6%	82
H&SC, Other	11	18	19	18	18	+1	-1	+0	0	+7	-0.5%	22
Health & Social Care Professionals	227	273	283	265	272	+9	-11	+7	-2	+45	-0.6%	310
Management (VIII & above)	1	3	3	2	3	0	0	+1	0	+2	-13.0%	3
Administrative/ Supervisory (V to VII)	22	26	33	30	30	+7	-3	+0	+4	+8	+15.4%	33
Clerical (III & IV)	87	87	106	105	105	+19	-2	0	+18	+17	+20.6%	118
Management & Administrative	111	116	142	137	138	+26	-4	+1	+22	+27	+18.6%	154
Support	81	75	65	59	56	-10	-8	-2	-18	-24	-24.5%	64
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4



	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Mental Health OCT 2024												
Total Mental Health	1,499	1,562	1,615	1,566	1,564	+54	-51	-2	+2	+65	+0.1%	1,747
General Support	87	80	68	62	60	-11	-8	-2	-20	-27	-24.5%	68
Health Care Assistants	168	162	169	162	159	+7	-10	-2	-3	-9	-1.7%	170
Care, other	7	5	6	6	5	+0	0	0	+0	-2	+2.5%	12
Patient & Client Care	176	167	175	167	165	+8	-10	-3	-3	-11	-1.5%	182

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Primary Care OCT 2024												
Total Primary Care	1,346	1,707	1,816	1,964	1,983	+109	+168	+19	+277	+637	+16.2%	2,500
Consultants	3	7	8	10	10	+1	+3	+0	+4	+8	+51.9%	15
Registrars	55	40	60	75	76	+20	+15	+0	+36	+21	+90.8%	78
SHO/ Interns	6	4	3	5	11	-1	+8	+6	+7	+5	+175.0%	11
Medical/ Dental, other	88	110	106	95	99	-4	-7	+4	-11	+11	-9.7%	173
Medical & Dental	152	160	177	185	196	+17	+19	+11	+36	+45	+22.3%	277
Nurse/ Midwife Manager	56	72	70	81	84	-3	+14	+3	+12	+28	+16.1%	93
Nurse/ Midwife Specialist & AN/MP	4	14	33	55	56	+18	+23	+1	+41	+52	+286.3%	67
Staff Nurse/ Staff Midwife	119	177	192	238	234	+16	+42	-3	+58	+115	+32.9%	331
Public Health Nurse	211	210	204	210	215	-6	+11	+5	+5	+4	+2.5%	281
Post-registration Nurse/ Midwife Student	17	11	20	10	18	+9	-2	+8	+7	+0	+60.5%	18
Nursing/ Midwifery Student	17	11	20	10	18	+9	-2	+8	+7	+0	+60.5%	18
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	408	484	518	595	608	+34	+90	+13	+124	+200	+25.6%	791
Dietitians	18	28	34	32	35	+5	+1	+2	+6	+17	+21.4%	42
Occupational Therapists	59	108	110	106	104	+2	-6	-3	-4	+45	-3.6%	120
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.0%	1
Physiotherapists	73	93	98	99	99	+6	+0	0	+6	+26	+6.5%	119
Podiatrists & Chiropodists		14	11	12	12	-3	+0	-1	-3	+12	-18.0%	13
Speech & Language Therapists	69	83	87	85	83	+4	-4	-2	0	+14	0.0%	98
Therapy Professions	222	327	341	336	332	+14	-9	-4	+5	+110	+1.6%	393
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	+0	-2	+0	-15.3%	13
Social Care	8	7	7	7	7	+1	+0	0	+1	0	+11.7%	8
Pharmacy	3	2	5	8	8	+3	+3	0	+6	+5	+341.6%	9
Psychologists	20	23	26	17	17	+2	-9	+0	-6	-3	-26.5%	20
Social Workers	24	37	44	48	49	+7	+5	+0	+12	+25	+33.5%	53
H&SC, Other	41	39	41	42	43	+2	+2	+1	+4	+2	+11.2%	51
Health & Social Care Professionals	329	447	475	470	467	+28	-8	-2	+20	+138	+4.5%	547
Management (VIII & above)	37	44	44	47	46	0	+2	-1	+2	+9	+3.9%	47
Administrative/ Supervisory (V to VII)	68	114	133	120	122	+19	-11	+2	+8	+54	+7.4%	129
Clerical (III & IV)	205	255	284	299	298	+29	+13	-1	+43	+93	+16.8%	371
Management & Administrative	310	412	461	466	465	+48	+5	-1	+53	+156	+12.8%	547
Support	16	16	18	65	62	+1	+44	-3	+46	+47	+278.8%	79
Maintenance/ Technical		1		2	3	-1	+3	+1	+2	+3	+200.0%	3
General Support	16	17	18	67	65	+0	+47	-2	+48	+50	+274.2%	82
Health Care Assistants	17	47	33	58	56	-14	+23	-2	+9	+39	+19.2%	79
Home Help	10	8	12	11	11	+3	-1	0	+2	+0	+26.7%	23
Care, other	105	130	122	113	115	-8	-7	+1	-15	+10	-11.8%	154
Patient & Client Care	132	185	166	182	181	-19	+15	-1	-4	+49	-2.2%	256

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Disabilities OCT 2024												
Total Disabilities	2,425	2,640	2,686	2,762	2,762	+46	+76	+0	+122	+337	+4.6%	3,324
Consultants	2	2	2	2	2	+0	0	+0	0	+0	-2.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1



Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	2,425	2,640	2,686	2,762	2,762	+46	+76	+0	+122	+337	+4.6%	3,324
Medical & Dental	2	2	2	2	2	+0	0	+0	0	+0	-1.6%	3
Nurse/ Midwife Manager	87	98	101	102	101	+3	0	-2	+3	+13	+2.9%	111
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	+0	-3	-3	-19.4%	11
Staff Nurse/ Staff Midwife	306	301	299	298	293	-3	-5	-4	-8	-12	-2.6%	368
Nursing/ Midwifery awaiting registration	1									-1	-100.0%	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	6	+0	+5	-3	+6	+0	+797.1%	13
Nursing/ Midwifery Student	7	1	1	10	6	+0	+5	-3	+6	-1	+797.1%	13
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	414	414	414	421	412	0	-2	-9	-2	-2	-0.5%	504
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
Occupational Therapists	38	44	47	49	48	+3	+1	-1	+5	+10	+10.9%	57
Physiotherapists	18	18	23	24	25	+5	+2	+1	+7	+6	+41.8%	30
Speech & Language Therapists	49	42	46	45	45	+5	-1	+1	+4	-4	+9.2%	54
Therapy Professions	108	105	119	121	122	+14	+3	+1	+17	+14	+16.2%	144
Social Care	227	259	266	280	281	+8	+15	+1	+22	+54	+8.7%	321
Psychologists	35	37	32	34	34	-5	+2	+0	-3	-1	-7.0%	40
Social Workers	27	28	35	33	35	+8	-1	+2	+7	+8	+25.1%	40
H&SC, Other	8	7	10	9	9	+2	-1	+0	+1	+0	+20.4%	9
Health & Social Care Professionals	405	435	462	476	480	+28	+18	+4	+45	+75	+10.4%	554
Management (VIII & above)	22	23	27	24	25	+4	-2	+1	+2	+3	+10.7%	26
Administrative/ Supervisory (V to VII)	53	72	86	91	93	+14	+7	+2	+21	+39	+28.4%	103
Clerical (III & IV)	84	93	90	97	95	-4	+5	-2	+2	+11	+1.7%	120
Management & Administrative	160	189	203	212	213	+14	+11	+1	+25	+54	+13.0%	249
Support	140	138	83	79	78	-56	-4	0	-60	-62	-43.3%	123
Maintenance/ Technical	10	10	11	11	11	+1	-1	+0	+1	+0	+7.4%	13
General Support	150	148	94	89	89	-54	-5	0	-59	-61	-39.9%	136
Health Care Assistants	987	1,111	1,147	1,184	1,182	+36	+35	-3	+71	+194	+6.4%	1,430
Care, other	307	342	365	377	385	+23	+20	+8	+43	+77	+12.5%	448
Patient & Client Care	1,295	1,453	1,512	1,561	1,566	+59	+54	+5	+114	+272	+7.8%	1,878

Older People OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	2,919	3,000	2,752	2,769	2,773	-248	+21	+4	-227	-146	-7.6%	3,615
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1			1	1		+1	+0	+1	+0	-100.0%	1
Medical/ Dental, other	21	27	25	26	26	-2	+2	+0	0	+6	-0.7%	55
Medical & Dental	26	28	26	28	29	-2	+3	+0	+1	+3	+2.8%	58
Nurse/ Midwife Manager	118	109	119	124	123	+10	+4	-1	+14	+5	+12.7%	133
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	0	+4	+7	+73.7%	11
Staff Nurse/ Staff Midwife	515	575	513	541	545	-62	+31	+4	-31	+30	-5.3%	665
Public Health Nurse	5	6	5	4	4	-2	0	0	-2	-1	-34.5%	5
Nursing/ Midwifery awaiting registration	1		5	1	2	+5	-3	+1	+2	+1	-100.0%	3
Post-registration Nurse/ Midwife Student	1									-1	-100.0%	
Nursing/ Midwifery Student	2		5	1	2	+5	-3	+1	+2	-1	-100.0%	3
Nursing & Midwifery	643	697	653	680	683	-44	+31	+4	-13	+40	-1.9%	817
Dietitians	2		2	2	2	+2	+1	+0	+2	+1	-100.0%	2
Occupational Therapists	17	13	10	12	12	-3	+2	+0	-1	-5	-5.8%	13
Physiotherapists	15	16	13	9	9	-3	-3	+0	-6	-6	-39.7%	11
Podiatrists & Chiropodists	6	2	1	1	1	0	-1	+0	-1	-6	-36.2%	1
Speech & Language Therapists	4	6	4	3	3	-2	-1	+0	-3	0	-46.5%	4
Therapy Professions	44	37	30	27	28	-7	-2	+1	-9	-16	-23.3%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	4	5	0	+0	+1	+0	+2	+6.0%	10
Social Workers	10	9				-9			-9	-10	-100.0%	



Older People OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	2,919	3,000	2,752	2,769	2,773	-248	+21	+4	-227	-146	-7.6%	3,615
H&SC, Other			5	4	3	+5	-1	-1	+3	+3	-100.0%	4
Health & Social Care Professionals	60	53	41	38	39	-12	-3	+0	-14	-21	-26.9%	49
Management (VIII & above)	13	19	20	16	16	+1	-3	0	-3	+4	-14.5%	17
Administrative/ Supervisory (V to VII)	17	29	39	47	47	+9	+8	+0	+17	+30	+58.6%	49
Clerical (III & IV)	128	130	128	127	128	-2	0	+0	-2	-1	-1.6%	150
Management & Administrative	158	178	186	190	191	+8	+4	+1	+12	+33	+6.9%	216
Support	101	124	120	116	115	-3	-5	-1	-9	+14	-7.1%	129
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.0%	3
General Support	107	129	123	119	118	-5	-5	-1	-11	+11	-8.4%	132
Health Care Assistants	781	814	753	768	767	-61	+14	-1	-48	-14	-5.8%	899
Home Help	1,113	1,068	932	909	909	-136	-23	+1	-158	-204	-14.8%	1,396
Care, other	31	34	37	37	37	+3	+0	0	+3	+7	+10.2%	48
Patient & Client Care	1,925	1,916	1,722	1,714	1,714	-194	-9	0	-202	-212	-10.6%	2,343

CHO Operations OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations			47	46	46	+47	-1	0	+46	+46	-100.0%	49
Nurse/ Midwife Manager			4	4	4	+4	0	0	+4	+4	-100.0%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	0	0	+1	+1	-100.0%	1
Nursing & Midwifery			5	5	5	+5	0	0	+5	+5	-100.0%	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	17	17	+18	-1	-1	+17	+17	-100.0%	18
Health & Social Care Professionals			20	19	19	+20	-1	-1	+19	+19	-100.0%	20
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)			13	11	12	+13	-1	+0	+12	+12	-100.0%	12
Clerical (III & IV)			6	7	7	+6	+2	+0	+7	+7	-100.0%	8
Management & Administrative			22	21	22	+22	+0	+1	+22	+22	-100.0%	23



Employment Report by Care Group (HSE Only) OCT 2024

CHO 4 OCT 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		52	51	44	47	0	-5	+3	-5	+47	-9.5%	62
Medical/ Dental, other		2				-2			-2		-100.0%	
Medical & Dental		2				-2			-2		-100.0%	
Nurse/ Midwife Manager		3	3	2	3	0	0	+1	0	+3	-11.2%	3
Nursing & Midwifery		3	3	2	3	0	0	+1	0	+3	-11.2%	3
Dietitians		2	2	2	2	+2	0	0	-1	+2	-3.1%	2
Therapy Professions		2	2	2	2	-1	0	0	-1	+2	-34.6%	2
H&SC, Other		9	5	1	1	-3	-4	+0	-7	+1	-85.1%	11
Health & Social Care Professionals		11	7	3	3	-4	-4	+0	-8	+3	-74.2%	13
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		12	14	14	14	+2	+0	+0	+2	+14	+14.5%	15
Clerical (III & IV)		7	8	7	7	+1	-1	+0	-1	+7	-7.5%	7
Management & Administrative		21	24	22	23	+3	-1	+1	+2	+23	+10.9%	24
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support		1				-1			-1		-100.0%	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	17	18	+4	+0	+1	+4	+18	+31.2%	22
Patient & Client Care		14	17	17	18	+4	+0	+1	+4	+18	+28.8%	22

Mental Health

Mental Health HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,499	1,562	1,615	1,566	1,564	+54	-51	-2	+2	+65	+0.1%	1,747
Consultants	50	60	65	70	71	+4	+6	+1	+11	+21	+17.8%	80
Registrars	46	56	51	50	50	-5	-1	+0	-6	+4	-11.3%	51
SHO/ Interns	31	42	55	58	60	+12	+5	+2	+18	+29	+41.3%	62
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	179	182	+11	+11	+3	+22	+53	+13.7%	197
Nurse/ Midwife Manager	171	207	201	201	202	-6	+1	+1	-5	+30	-2.5%	216
Nurse/ Midwife Specialist & AN/MP	60	72	90	84	85	+17	-5	+1	+13	+25	+17.8%	93
Staff Nurse/ Staff Midwife	505	479	484	446	439	+5	-45	-6	-40	-66	-8.2%	481
Nursing/ Midwifery awaiting registration	30		1			-30	-1	-1		-30	-100.0%	
Post-registration Nurse/ Midwife Student	1					-1				-1		
Pre-registration Nurse/ Midwife Intern	3	7	1	22	19	+16	+19	+19	+12	+16	+3,712.0%	44
Nursing/ Midwifery Student	34	7	2	22	19	-5	+18	-3	+12	-14	+184.9%	44
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	755	747	+11	-28	-8	-17	-23	-2.3%	836
Dietitians	6	3	2	1	1	-5	-1	-1	-2	-5	-48.7%	1
Occupational Therapists	55	63	73	67	71	+16	-2	-2	+8	+16	-2.7%	77
Speech & Language Therapists	13	13	13	13	12	-1	-1	-1	-1	-1	-8.0%	15
Therapy Professions	74	79	88	82	84	+9	-4	+2	+5	+10	+6.3%	93
Social Care	4	6	3	4	4	-3	+1	0	-2	0	-34.8%	5
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
Psychologists	83	96	98	92	97	+2	-1	+4	+1	+14	+0.7%	107
Social Workers	53	73	74	69	70	+1	-4	+0	-3	+17	-4.6%	82
H&SC, Other	11	18	19	18	18	+1	-1	+0	0	+7	-0.5%	22
Health & Social Care Professionals	227	273	283	265	272	+9	-11	+7	-2	+45	-0.6%	310
Management (VIII & above)	1	3	3	2	3	0	0	+1	0	+2	-13.0%	3
Administrative/ Supervisory (V to VII)	22	26	33	30	30	+7	-3	+0	+4	+8	+15.4%	33
Clerical (III & IV)	87	87	106	105	105	+19	-2	0	+18	+17	+20.6%	118
Management & Administrative	111	116	142	137	138	+26	-4	+1	+22	+27	+18.6%	154
Support	81	75	65	59	56	-10	-8	-2	-18	-24	-24.5%	64
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4
General Support	87	80	68	62	60	-11	-8	-2	-20	-27	-24.5%	68
Health Care Assistants	168	162	169	162	159	+7	-10	-2	-3	-9	-1.7%	170
Care, other	7	5	6	6	5	+0	0	0	+0	-2	+2.5%	12
Patient & Client Care	176	167	175	167	165	+8	-10	-3	-3	-11	-1.5%	182



Primary Care

Primary Care HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,243	1,589	1,701	1,616	1,631	+112	-71	+15	+41	+388	+2.6%	2,008
Consultants	3	3	3	4	4	+1	+0	+0	+1	+1	+38.6%	7
Registrars	50	37	57	66	68	+21	+11	+2	+32	+19	+87.0%	70
Medical/ Dental, other	75	91	88	81	83	-2	-5	+2	-8	+8	-8.3%	126
Medical & Dental	127	130	149	150	155	+20	+6	+5	+25	+28	+19.5%	203
Nurse/ Midwife Manager	54	69	67	65	65	-2	-2	0	-4	+11	-5.9%	71
Nurse/ Midwife Specialist & AN/MP	4	14	33	31	32	+18	-1	+1	+18	+28	+123.6%	39
Staff Nurse/ Staff Midwife	112	173	188	177	175	+15	-13	-2	+2	+62	+1.2%	248
Public Health Nurse	211	210	204	210	215	-6	+11	+5	+5	+4	+2.5%	281
Post-registration Nurse/ Midwife Student	17	11	20	10	18	+0	-2	-2	+7	+0	-12.2%	18
Nursing/ Midwifery Student	17	11	20	10	18	+9	-2	+8	+7	+0	+60.5%	18
Nursing & Midwifery	399	477	512	494	505	+35	-7	+11	+28	+106	+5.8%	657
Dietitians	18	28	34	31	34	+16	0	0	+5	+16	-0.7%	41
Occupational Therapists	59	108	110	103	101	+42	-9	-9	-7	+42	-8.1%	117
Orthoptists	3	1	1	1	1	-3	+0	+0	-1	-3	+0.0%	1
Physiotherapists	73	93	98	93	92	+19	-6	-6	0	+19	-5.9%	112
Podiatrists & Chiropodists		14	11	12	12	+12	+0	+0	-3	+12	+1.0%	13
Speech & Language Therapists	69	83	87	84	82	+13	-5	-5	-1	+13	-6.1%	97
Therapy Professions	222	327	341	325	321	+14	-20	-4	-6	+99	-1.9%	381
Health Science/ Diagnostics	9	11	10	10	10	-1	+0	+0	-1	+1	-9.7%	11
Social Care	8	7	7	7	7	+1	+0	0	+1	0	+11.7%	8
Pharmacy	3	2	5	4	5	+3	0	+0	+3	+2	+161.3%	5
Psychologists	20	23	26	17	17	+2	-9	+0	-6	-3	-26.5%	20
Social Workers	24	37	44	41	41	+7	-2	+0	+5	+17	+13.1%	45
H&SC, Other	40	36	39	41	42	+3	+2	+1	+6	+2	+15.3%	47
Health & Social Care Professionals	326	442	471	445	443	+29	-28	-2	+1	+117	+0.1%	517
Management (VIII & above)	36	43	43	41	40	0	-3	-2	-3	+4	-7.6%	41
Administrative/ Supervisory (V to VII)	66	112	129	109	111	+17	-18	+2	-1	+45	-0.5%	118
Clerical (III & IV)	182	231	259	252	251	+28	-7	0	+21	+70	+9.0%	296
Management & Administrative	284	385	430	402	402	+45	-28	+0	+17	+119	+4.4%	455
Support	5	4	5	4	4	+1	0	+0	+0	-1	+2.7%	11
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support	5	5	5	4	4	0	0	+0	-1	-1	-17.7%	11
Health Care Assistants	17	47	33	27	26	-14	-6	-1	-21	+9	-44.5%	33
Home Help	10	8	12	11	11	+3	-1	0	+2	+0	+26.7%	23
Care, other	75	95	90	83	85	-5	-5	+2	-10	+10	-10.1%	109
Patient & Client Care	103	150	134	121	122	-16	-12	+1	-28	+19	-18.8%	165



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Disabilities HSE Only OCT 2024												
Overall	279	328	324	315	321	-4	-4	+6	-8	+42	-2.3%	349
Consultants	2	2	2	2	2	+0	0	+0	0	+0	-2.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	+0	0	+0	0	+0	-1.6%	3
Nurse/ Midwife Manager	15	17	16	15	16	-1	0	+0	-1	+0	-7.0%	18
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	28	34	40	43	42	+6	+2	0	+8	+14	+23.8%	45
Nursing/ Midwifery awaiting registration	1					-1				-1		
Pre-registration Nurse/ Midwife Intern		1							-1			
Nursing/ Midwifery Student	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	46	52	56	58	58	+4	+2	0	+6	+12	+12.2%	63
Dietitians	1					-1				-1		
Occupational Therapists	7	5	2	1	1	-6	-1	-1	-4	-6	-62.3%	2
Physiotherapists	4	1	2	2	3	-1	+1	+1	+2	-1	+62.5%	3
Speech & Language Therapists	9	9	7	5	6	-3	-2	-2	-3	-3	-21.5%	7
Therapy Professions	19	14	11	9	9	-3	-2	+1	-5	-10	-35.0%	12
Social Care	25	30	25	25	24	-5	-1	-1	-6	-1	-20.8%	27
Psychologists	4	3	1	1	1	-2	+0	+0	-2	-3	-73.2%	1
Social Workers					1		+1	+1	+1	+1	-100.0%	1
H&SC, Other	5	5	9	8	8	+3	-1	+0	+2	+2	+48.0%	8
Health & Social Care Professionals	54	53	46	42	43	-7	-3	+1	-10	-11	-19.6%	49
Management (VIII & above)	8	7	9	7	8	+2	-1	+1	+1	0	+14.0%	8
Administrative/ Supervisory (V to VII)	18	24	29	29	30	+6	+1	+1	+6	+12	+26.9%	35
Clerical (III & IV)	18	24	25	23	23	+0	-2	0	-2	+5	-6.8%	26
Management & Administrative	44	55	63	59	61	+8	-2	+2	+6	+17	+10.3%	69
Support	21	19	16	17	17	-3	+0	0	-3	-4	-14.4%	18
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	22	20	17	18	18	-3	+0	0	-3	-4	-13.7%	19
Health Care Assistants	112	142	137	134	137	-5	+1	+4	-4	+26	-3.0%	143
Care, other	1	4	3	2	2	-1	-1	+0	-2	+2	-45.9%	3
Patient & Client Care	112	146	140	136	140	-6	0	+4	-6	+28	-4.3%	146



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Older People HSE Only OCT 2024												
Overall	2,919	3,000	2,752	2,699	2,704	-248	-49	+4	-297	-215	-9.9%	3,518
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1			1	1		+1	+0	+1	+0	-100.0%	1
Medical/ Dental, other	21	27	25	26	26	-2	+1	+0	-1	+5	-2.6%	54
Medical & Dental	26	28	26	28	28	-2	+2	+0	+0	+2	+1.0%	57
Nurse/ Midwife Manager	118	109	119	116	115	+10	-4	-1	+6	-3	+5.4%	125
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	0	+4	+7	+73.7%	11
Staff Nurse/ Staff Midwife	515	575	513	515	519	-62	+6	+5	-56	+4	-9.7%	630
Public Health Nurse	5	6	5	4	4	-2	0	0	-2	-1	-34.5%	5
Nursing/ Midwifery awaiting registration	1		5	1	2	+1	-3	-3	+2	+1	-66.7%	3
Post-registration Nurse/ Midwife Student	1					-1				-1		
Nursing/ Midwifery Student	2		5	1	2	+5	-3	+1	+2	-1	-100.0%	3
Nursing & Midwifery	643	697	653	646	650	-44	-3	+4	-46	+7	-6.7%	774
Dietitians	2		2	2	2	+1	+1	+1	+2	+1	+33.3%	2
Occupational Therapists	17	13	10	12	12	-5	+2	+2	-1	-5	+24.1%	13
Physiotherapists	15	16	13	9	9	-6	-3	-3	-6	-6	-25.3%	11
Podiatrists & Chiropodists	6	2	1	1	1	-6	-1	-1	-1	-6	-34.0%	1
Speech & Language Therapists	4	6	4	3	3	0	-1	-1	-3	0	-17.6%	4
Therapy Professions	44	37	30	27	28	-7	-2	+1	-9	-16	-23.3%	31
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	4	5	0	+0	+1	+0	+2	+6.0%	10
Social Workers	10	9				-9			-9	-10	-100.0%	
H&SC, Other			5	4	3	+5	-1	-1	+3	+3	-100.0%	4
Health & Social Care Professionals	60	53	41	38	39	-12	-3	+0	-14	-21	-26.9%	49
Management (VIII & above)	13	19	20	16	16	+1	-3	0	-3	+4	-14.5%	17
Administrative/ Supervisory (V to VII)	17	29	39	47	47	+9	+8	+0	+17	+30	+58.6%	49
Clerical (III & IV)	128	130	128	127	128	-2	0	+0	-2	-1	-1.6%	150
Management & Administrative	158	178	186	190	191	+8	+4	+1	+12	+33	+6.9%	216
Support	101	124	120	116	115	-3	-5	-1	-9	+14	-7.1%	129
Maintenance/ Technical	6	5	3	3	3	-2	+0	+0	-2	-3	-40.0%	3
General Support	107	129	123	119	118	-5	-5	-1	-11	+11	-8.4%	132
Health Care Assistants	781	814	753	732	731	-61	-22	-1	-83	-50	-10.2%	846
Home Help	1,113	1,068	932	909	909	-136	-23	+1	-158	-204	-14.8%	1,396
Care, other	31	34	37	37	37	+3	+0	0	+3	+7	+10.2%	48
Patient & Client Care	1,925	1,916	1,722	1,678	1,678	-194	-44	0	-238	-248	-12.4%	2,290



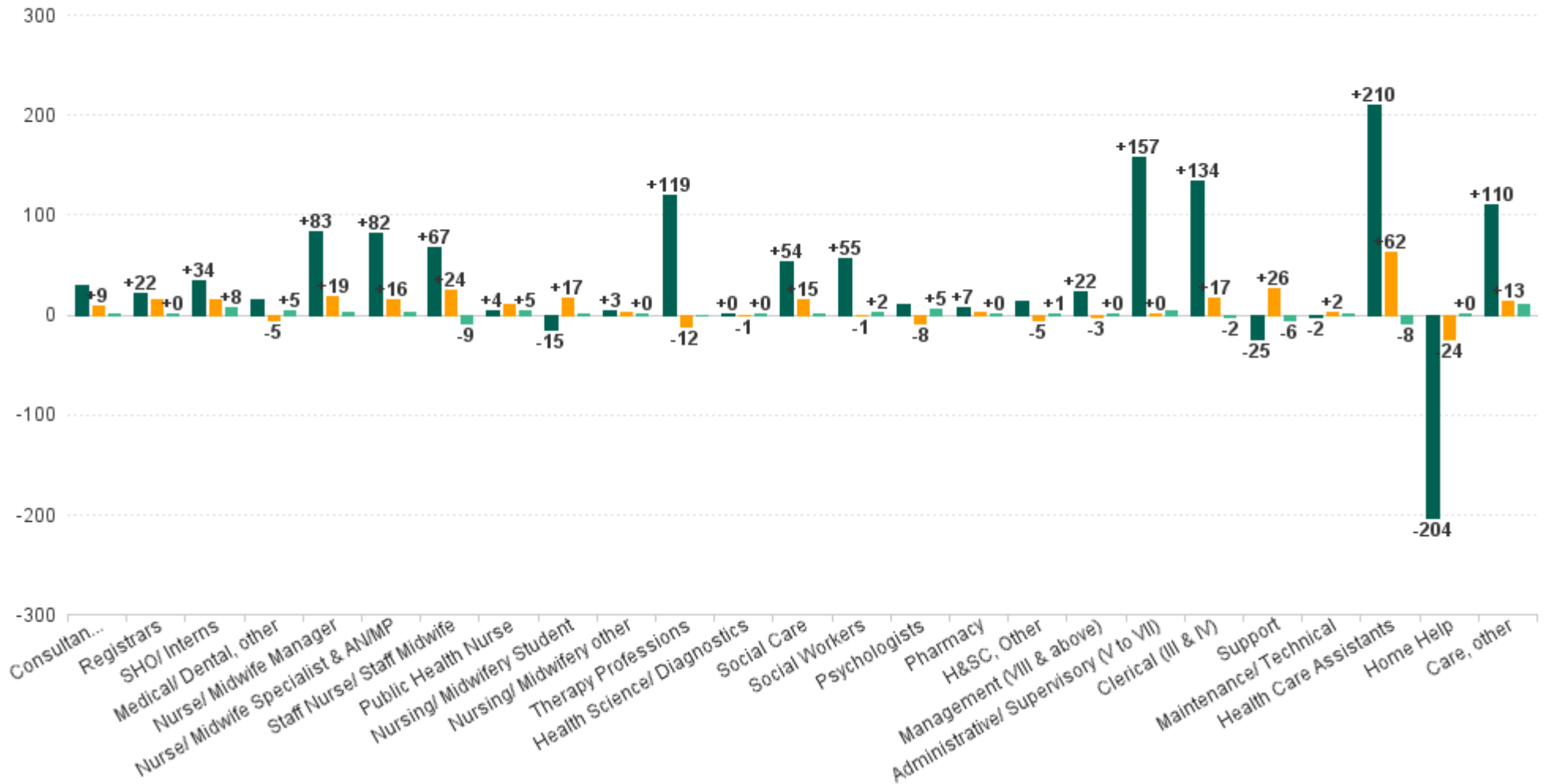
CHO Operations

CHO Operations HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall			47	46	46	+47	-1	0	+46	+46	-100.0%	49
Nurse/ Midwife Manager			4	4	4	+4	0	0	+4	+4	-100.0%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	0	0	+1	+1	-100.0%	1
Nursing & Midwifery			5	5	5	+5	0	0	+5	+5	-100.0%	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	17	17	+18	-1	-1	+17	+17	-100.0%	18
Health & Social Care Professionals			20	19	19	+20	-1	-1	+19	+19	-100.0%	20
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)			13	11	12	+13	-1	+0	+12	+12	-100.0%	12
Clerical (III & IV)			6	7	7	+6	+2	+0	+7	+7	-100.0%	8
Management & Administrative			22	21	22	+22	+0	+1	+22	+22	-100.0%	23



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 4 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,175	11,297	1:0.8	16.51%	83.49%	1:0.9	1:0.8	83.20%	12.90%	70.30%	58.61%	41.39%	76.03%	55.16%
Consultant Dentistry	5	6	1:0.9	33.33%	66.67%	1:1	1:0.8	83.33%	33.33%	50.00%	66.67%	33.33%	100.00%	50.00%
Consultant Medicine	4	8	1:0.5	12.50%	87.50%	1:0.5	1:0.5	75.00%	12.50%	62.50%	25.00%	75.00%		28.57%
Consultant Paediatrics	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Consultant Psychiatry	72	81	1:0.9	40.74%	59.26%	1:0.9	1:0.9	49.38%	20.99%	28.40%	80.25%	19.75%	84.85%	77.08%
Consultant Surgery	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Dentists	66	117	1:0.6	27.35%	72.65%	1:0.5	1:0.6	73.50%	19.66%	53.85%	21.37%	78.63%	15.63%	23.53%
Interns	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Other Medical	61	116	1:0.5	37.93%	62.07%	1:0.5	1:0.6	57.76%	17.24%	40.52%	13.79%	86.21%	15.91%	12.50%
Registrar	99	101	1:1	39.60%	60.40%	1:1	1:1				99.01%	0.99%	100.00%	98.36%
Senior House Officer	70	72	1:1	40.28%	59.72%	1:1	1:1				98.61%	1.39%	100.00%	97.67%
Senior Registrar	22	22	1:1	40.91%	59.09%	1:1	1:1	4.55%	4.55%		95.45%	4.55%	100.00%	92.31%
Specialist Registrar	5	6	1:0.9		100.00%	1:	1:0.9	33.33%		33.33%	66.67%	33.33%		66.67%
Medical & Dental	408	535	1:0.8	35.89%	64.11%	1:0.8	1:0.8	39.44%	12.34%	27.10%	58.13%	41.87%	63.02%	55.39%
Advanced Nurse/ Midwife Practitioner	9	9	1:1	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	88.89%	11.11%	100.00%	87.50%
Adv. Nurse/ Midwife, Candidate	11	11	1:1	9.09%	90.91%	1:0.9	1:1	72.73%	9.09%	63.64%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	53	62	1:0.9	6.45%	93.55%	1:0.9	1:0.9	91.94%	6.45%	85.48%	56.45%	43.55%	75.00%	55.17%
Clinical Nurse/ Midwife Manager 2	303	329	1:0.9	16.41%	83.59%	1:1	1:0.9	96.05%	16.11%	79.94%	81.76%	18.24%	96.30%	78.91%
Clinical Nurse/ Midwife Manager 3	40	43	1:0.9	13.95%	86.05%	1:1	1:0.9	97.67%	13.95%	83.72%	81.40%	18.60%	100.00%	78.38%
Clinical Nurse/ Midwife Specialist	143	163	1:0.9	11.66%	88.34%	1:1	1:0.9	100.00%	11.66%	88.34%	76.69%	23.31%	100.00%	73.61%
Director Nursing/Midwifery, Assistant	81	86	1:0.9	18.60%	81.40%	1:1	1:0.9	98.84%	17.44%	81.40%	88.37%	11.63%	93.75%	87.14%
Director of Nursing/Midwifery	39	41	1:1	4.88%	95.12%	1:0.8	1:1	95.12%	4.88%	90.24%	95.12%	4.88%	100.00%	94.87%
Nursing Education/Clinical	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	2	3	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Post-registration Nurse/ Midwife Student	18	18	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	25	57	1:0.4	7.02%	92.98%	1:0.4	1:0.4				100.00%		100.00%	100.00%
Public Health Nurse	219	286	1:0.8	0.35%	99.65%	1:1	1:0.8	96.15%	0.35%	95.80%	54.55%	45.45%	100.00%	54.39%
Staff Midwives	3	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	25.00%	75.00%		25.00%
Staff Nurse [Intellectual Disability]	177	224	1:0.8	7.59%	92.41%	1:0.8	1:0.8	94.64%	6.70%	87.95%	73.21%	26.79%	88.24%	71.98%
Staff Nurse [Psychiatric]	415	456	1:0.9	29.39%	70.61%	1:1	1:0.9	82.24%	24.34%	57.89%	86.84%	13.16%	94.03%	83.85%
Staff Nurses [General/ Children's]	918	1,161	1:0.8	5.60%	94.40%	1:0.9	1:0.8	74.07%	3.88%	70.20%	48.75%	51.25%	80.00%	46.90%
Nursing & Midwifery	2,459	2,957	1:0.8	10.99%	89.01%	1:0.9	1:0.8	83.02%	9.27%	73.76%	66.38%	33.62%	91.69%	63.26%
Audiology	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	66.67%	22.22%	44.44%	77.78%	22.22%	100.00%	71.43%
Counsellor Therapists	52	57	1:0.9	38.60%	61.40%	1:1	1:0.9	100.00%	38.60%	61.40%	75.44%	24.56%	90.91%	65.71%
Dental Hygienists	7	12	1:0.6	8.33%	91.67%	1:1	1:0.6	83.33%	8.33%	75.00%	33.33%	66.67%	100.00%	27.27%
Dietitians	42	50	1:0.8	2.00%	98.00%	1:1	1:0.8	98.00%	2.00%	96.00%	66.00%	34.00%	100.00%	65.31%
Occupational Therapists	235	267	1:0.9	5.99%	94.01%	1:0.9	1:0.9	93.26%	5.24%	88.01%	76.78%	23.22%	68.75%	77.29%
Orthoptists	1	1	1:0.5		100.00%	1:	1:0.5					100.00%		
Other Health & Social Care	10	13	1:0.8	23.08%	76.92%	1:0.8	1:0.8	76.92%	7.69%	69.23%	76.92%	23.08%	66.67%	80.00%
Pharmacists	13	20	1:0.7	20.00%	80.00%	1:0.4	1:0.7	85.00%	15.00%	70.00%	40.00%	60.00%	25.00%	43.75%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Physicists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Physiotherapists	133	160	1:0.8	18.13%	81.88%	1:0.9	1:0.8	90.63%	16.25%	74.38%	60.63%	39.38%	89.66%	54.20%
Play Therapists/ Specialists	3	4	1:0.7	25.00%	75.00%	1:0.5	1:0.8	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Podiatrists & Chiropodists	13	14	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	78.57%	21.43%	100.00%	76.92%
Psychologists	148	167	1:0.9	16.17%	83.83%	1:1	1:0.9	76.05%	14.97%	61.08%	76.65%	23.35%	96.30%	72.86%
Radiographers	2	4	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Social Care	293	336	1:0.9	16.67%	83.33%	1:0.9	1:0.9	92.56%	15.18%	77.38%	78.57%	21.43%	91.07%	76.07%
Social Workers	170	193	1:0.9	18.13%	81.87%	1:1	1:0.9	90.67%	16.06%	74.61%	78.76%	21.24%	94.29%	75.32%
Speech & Language Therapists	144	171	1:0.8	2.92%	97.08%	1:1	1:0.8	88.89%	2.34%	86.55%	65.50%	34.50%	80.00%	65.06%
Vaccinators	1	11	1:0.1	18.18%	81.82%	1:0.2	1:0.1					100.00%		
Health & Social Care Professionals	1,280	1,493	1:0.9	13.73%	86.27%	1:0.9	1:0.8	89.35%	12.26%	77.09%	72.40%	27.60%	87.32%	70.03%
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	639	774	1:0.8	9.56%	90.44%	1:0.9	1:0.8	79.07%	7.11%	71.96%	60.47%	39.53%	83.78%	58.00%
General Managers	24	25	1:1	20.00%	80.00%	1:1	1:1	96.00%	20.00%	76.00%	96.00%	4.00%	100.00%	95.00%
Middle Management (V-VII)	318	341	1:0.9	18.48%	81.52%	1:1	1:0.9	97.36%	18.48%	78.89%	86.80%	13.20%	96.83%	84.53%
National Director, Assistant	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,175	11,297	1:0.8	16.51%	83.49%	1:0.9	1:0.8	83.20%	12.90%	70.30%	58.61%	41.39%	76.03%	55.16%
Other Executives	13	13	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
VIII	53	55	1:1	30.91%	69.09%	1:1	1:0.9	96.36%	30.91%	65.45%	96.36%	3.64%	100.00%	94.74%
Management & Administrative	1,052	1,213	1:0.9	13.27%	86.73%	1:0.9	1:0.9	85.66%	11.71%	73.95%	70.82%	29.18%	91.30%	67.68%
Catering	83	92	1:0.9	33.70%	66.30%	1:1	1:0.9	84.78%	26.09%	58.70%	73.91%	26.09%	87.10%	67.21%
Household Services	194	253	1:0.8	24.11%	75.89%	1:0.8	1:0.8	72.33%	15.02%	57.31%	43.08%	56.92%	57.38%	38.54%
Maintenance	19	21	1:0.9	85.71%	14.29%	1:0.9	1:0.9	95.24%	80.95%	14.29%	76.19%	23.81%	83.33%	33.33%
Other Support	19	28	1:0.7	42.86%	57.14%	1:0.9	1:0.5	60.71%	35.71%	25.00%	50.00%	50.00%	83.33%	25.00%
Portering	15	22	1:0.7	90.91%	9.09%	1:0.7	1:1	95.45%	86.36%	9.09%	63.64%	36.36%	60.00%	100.00%
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	332	418	1:0.8	34.45%	65.55%	1:0.8	1:0.8	76.79%	26.32%	50.48%	53.35%	46.65%	70.14%	44.53%
Attendant/ Aide	470	552	1:0.9	18.84%	81.16%	1:0.9	1:0.8	81.52%	14.67%	66.85%	50.54%	49.46%	75.00%	44.87%
Health Care Assistant/ Care Assistant	1,667	1,997	1:0.8	23.13%	76.87%	1:0.9	1:0.8	84.43%	19.43%	65.00%	66.25%	33.75%	75.76%	63.39%
Health Promotion	19	23	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	56.52%	43.48%		56.52%
Health & Social Care Assistants	26	29	1:0.9	17.24%	82.76%	1:1	1:0.9	48.28%	10.34%	37.93%	75.86%	24.14%	100.00%	70.83%
Home Care Services	34	39	1:0.9	12.82%	87.18%	1:0.6	1:0.9	89.74%	7.69%	82.05%	74.36%	25.64%	40.00%	79.41%
Home Helps	920	1,419	1:0.6	8.32%	91.68%	1:0.8	1:0.6	94.22%	7.26%	86.96%	10.71%	89.29%	35.59%	8.46%
Other Care Grades	153	193	1:0.8	7.77%	92.23%	1:1	1:0.8	91.19%	7.77%	83.42%	52.85%	47.15%	100.00%	48.88%
Pastoral Care	7	21	1:0.3	90.48%	9.52%	1:0.3	1:0.5	57.14%	47.62%	9.52%	4.76%	95.24%	5.26%	
Workshop Services	347	408	1:0.9	26.96%	73.04%	1:0.9	1:0.8	75.00%	19.36%	55.64%	64.46%	35.54%	71.82%	61.74%
Patient & Client Care	3,643	4,681	1:0.8	17.90%	82.10%	1:0.9	1:0.8	86.28%	14.57%	71.72%	46.66%	53.34%	68.26%	41.95%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 4 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	9,175	11,297	1:0.8	16.51%	83.49%	1:0.9	1:0.8	83.20%	12.90%	70.30%	58.61%	41.39%	76.03%	55.16%
Community Health & Wellbeing	47	62	1:0.8	9.68%	90.32%	1:0.7	1:0.8	77.42%	4.84%	72.58%	62.90%	37.10%	66.67%	62.50%
Disabilities	2,762	3,324	1:0.8	20.82%	79.18%	1:0.9	1:0.8	84.75%	17.03%	67.72%	71.03%	28.97%	75.72%	69.79%
Mental Health	1,564	1,747	1:0.9	25.19%	74.81%	1:0.9	1:0.9	76.59%	18.60%	57.99%	82.88%	17.12%	92.27%	79.72%
Older People	2,773	3,615	1:0.8	12.67%	87.33%	1:0.9	1:0.8	86.36%	10.10%	76.27%	38.20%	61.80%	64.19%	34.43%
Primary Care	1,983	2,500	1:0.8	10.52%	89.48%	1:0.8	1:0.8	81.16%	7.68%	73.48%	53.92%	46.08%	69.96%	52.03%
CHO Operations	46	49	1:0.9	12.24%	87.76%	1:1	1:0.9	91.84%	12.24%	79.59%	89.80%	10.20%	100.00%	88.37%



Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	+2.4%	11,297
Consultant Dentistry	2	5	5	5	5	+0	+0	0	+1	+3	+10.4%	6
Consultant Medicine	1	1	2	4	4	+0	+3	+0	+3	+3	+259.2%	8
Consultant Paediatrics	1	1	1	1	1	+0	0	0	0	0	-10.4%	2
Consultant Psychiatry	51	61	66	71	72	+4	+6	+1	+11	+21	+17.5%	81
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Consultants	55	70	75	83	84	+5	+9	+1	+14	+29	+20.5%	99
Registrar	85	76	89	98	99	+13	+10	+0	+23	+14	+30.7%	101
Senior Registrar	12	17	20	22	22	+2	+2	+0	+4	+10	+24.4%	22
Specialist Registrar	7	3	3	5	5	0	+3	+0	+2	-2	+70.0%	6
Registrars	103	96	111	125	125	+15	+14	+0	+30	+22	+30.8%	129
Interns	3	1	2	2	2	+1	+0	+0	+1	-1	+102.0%	2
Senior House Officer	35	45	56	62	70	+10	+14	+8	+25	+35	+54.0%	72
SHO/ Interns	38	46	58	64	72	+11	+14	+8	+26	+34	+55.0%	74
Dentists	62	69	71	62	66	+1	-5	+4	-4	+4	-5.1%	117
Other Medical	49	70	62	61	61	-9	0	+0	-9	+12	-12.8%	116
Medical/ Dental, other	111	140	133	123	127	-7	-5	+5	-13	+16	-9.0%	233
Medical & Dental	308	352		395	408	+24	+32	+14	+57	+101	+16.1%	+535
Clinical Nurse/ Midwife Manager 1	66	54	47	53	53	-6	+6	+1	0	-13	-0.5%	62
Clinical Nurse/ Midwife Manager 2	240	292	291	303	303	-1	+12	+1	+11	+64	+3.9%	329
Clinical Nurse/ Midwife Manager 3	31	36	38	41	40	+2	+2	-1	+4	+8	+10.8%	43
Director Nursing/Midwifery, Assistant	60	69	79	77	81	+10	+2	+3	+12	+20	+16.8%	86
Director of Nursing/Midwifery	35	40	43	40	39	+3	-3	-1	0	+4	-0.1%	41
Nurse/ Midwife Manager	433	490	497	514	516	+8	+19	+2	+26	+83	+5.4%	561
Adv. Nurse/ Midwife, Candidate		1	14	11	11	+13	-3	0	+10	+11	+954.0%	11
Advanced Nurse/ Midwife Practitioner	7	8	9	9	9	+0	0	0	+0	+2	+1.7%	9
Clinical Nurse/ Midwife Specialist	74	96	124	141	143	+28	+19	+2	+47	+69	+49.2%	163
Nurse/ Midwife Specialist & AN/MP	81	106	147	161	163	+41	+16	+2	+57	+82	+53.9%	183
Staff Midwives	8	4	3	3	3	-1	+0	+0	-1	-5	-30.9%	4
Staff Nurse [Intellectual Disability]	87	152	168	182	177	+16	+8	-5	+25	+90	+16.3%	224
Staff Nurse [Psychiatric]	469	447	456	421	415	+9	-41	-6	-32	-54	-7.2%	456
Staff Nurses [General/ Children's]	882	929	861	916	918	-68	+57	+2	-11	+36	-1.2%	1,161
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,522	1,512	-44	+24	-9	-20	+67	-1.3%	1,845
Public Health Nurse	216	216	209	215	219	-8	+11	+5	+3	+4	+1.4%	286
Public Health Nurse	216	216	209	215	219	-8	+11	+5	+3	+4	+1.4%	286
Nursing/ Midwifery awaiting registration	32		6	1	2	+6	-4	+1	+2	-30	-100.0%	3
Post-registration Nurse/ Midwife Student	19	11	20	10	18	+9	-2	+8	+7	-2	+60.5%	18
Pre-registration Nurse/ Midwife Intern	9	7	2	32	25	-6	+24	-7	+18	+16	+242.1%	57
Nursing/ Midwifery Student	60	18	27	43	44	+9	+17	+1	+26	-15	+141.8%	78
Nursing Education/Clinical	1	1	1	4	4	+0	+3	+0	+3	+3	+300.0%	4
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	+300.0%	4
Nursing & Midwifery	2,235	2,363		2,458	2,459	+6	+90	+1	+96	+223	+4.1%	+2,957
Dietitians	28	36	42	40	42	+6	+0	+2	+6	+14	+16.1%	50
Occupational Therapists	169	227	239	235	235	+12	-4	+0	+8	+66	+3.6%	267
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.0%	1
Physiotherapists	106	126	134	133	133	+8	-1	+0	+7	+27	+5.6%	160
Podiatrists & Chiropodists	6	16	13	13	13	-3	0	-1	-3	+6	-19.8%	14
Speech & Language Therapists	134	144	151	146	144	+7	-7	-2	+0	+10	+0.2%	171
Therapy Professions	448	549	579	567	567	+30	-12	0	+18	+119	+3.2%	663
Audiology	7	9	8	8	8	-1	+0	+0	-1	+2	-11.2%	9
Physicists	2	2	2	2	2	0	+0	+0	0	0	-1.2%	2
Radiographers	3	3	3	2	2	+0	-1	0	-1	-1	-28.2%	4
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+0	-13.9%	15
Social Care	240	272	278	292	293	+6	+15	+1	+21	+53	+7.8%	336

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	8,189	8,961	8,968	9,151	9,175	+7	+207	+24	+214	+986	+2.4%	11,297
Social Care	240	272	278	292	293	+6	+15	+1	+21	+53	+7.8%	336
Pharmacists	7	8	11	13	13	+3	+3	+0	+6	+6	+73.9%	20
Pharmacy Technicians	1	1	2	2	2	+1	+0	+0	+1	+1	+80.0%	2
Pharmacy	8	9	12	15	15	+4	+3	+0	+6	+7	+74.6%	22
Psychologists	138	156	156	143	148	0	-8	+5	-8	+10	-5.2%	167
Psychologists	138	156	156	143	148	0	-8	+5	-8	+10	-5.2%	167
Social Workers	115	147	171	168	170	+24	-1	+2	+23	+55	+15.9%	193
Social Workers	115	147	171	168	170	+24	-1	+2	+23	+55	+15.9%	193
Counsellor Therapists	41	43	50	51	52	+8	+2	+1	+9	+11	+21.6%	57
Dental Hygienists	8	9	9	8	7	-1	-1	0	-2	-1	-19.9%	12
Other Health & Social Care	11	9	13	11	10	+3	-2	-1	+1	0	+13.6%	13
Play Therapists/ Specialists	1	2	2	3	3	+0	+1	+0	+1	+2	+21.2%	4
Vaccinators		9	5	1	1	-3	-4	+0	-7	+1	-85.1%	11
H&SC, Other	60	72	79	73	74	+7	-5	+1	+2	+14	+2.5%	97
Health & Social Care Professionals	1,020	1,219		1,271	1,280	+69	-9	+9	+60	+259	+5.0%	1,493
CEO/Chief Officer	2	1	2	3	3	+1	+1	+0	+2	+1	+200.0%	3
General Managers	19	25	27	24	24	+1	-2	+1	-1	+6	-2.9%	25
National Director, Assistant	3	4	3	2	2	-1	-1	+0	-2	-1	-50.0%	2
Other Executives	10	11	15	12	13	+4	-2	+1	+2	+3	+16.2%	13
VIII	39	49	52	54	53	+3	+1	-1	+4	+14	+8.1%	55
Management (VIII & above)	73	90	98	95	95	+8	-3	+0	+5	+22	+5.5%	98
Middle Management (V-VII)	161	254	317	313	318	+63	+0	+5	+64	+157	+25.1%	341
Administrative/ Supervisory (V to VII)	161	254	317	313	318	+63	+0	+5	+64	+157	+25.1%	341
General Administrative (III & IV)	505	572	622	641	639	+50	+17	-2	+67	+134	+11.7%	774
Clerical (III & IV)	505	572	622	641	639	+50	+17	-2	+67	+134	+11.7%	774
Management & Administrative	738	916		1,049	1,052	+121	+15	+3	+136	+314	+14.8%	1,213
Catering	60	53	52	75	83	0	+31	+8	+30	+23	+56.9%	92
Household Services	190	213	195	205	194	-18	0	-10	-19	+5	-8.7%	253
Other Support	74	75	23	19	19	-52	-4	+0	-56	-55	-74.6%	28
Portering	13	12	16	19	15	+3	0	-3	+3	+2	+25.5%	22
Support	337	353	286	318	312	-68	+26	-6	-41	-25	-11.7%	395
Maintenance	21	19	16	18	19	-3	+2	+1	-1	-3	-2.7%	21
Technical Services	1	3	2	2	2	-1	+0	+0	-1	+1	-33.3%	2
Maintenance/ Technical	22	22	18	20	21	-4	+2	+1	-2	-2	-6.9%	23
General Support	359	375		337	332	-71	+29	-5	-43	-27	-11.4%	418
Attendant/ Aide	701	554	495	474	470	-60	-24	-4	-84	-231	-15.1%	552
Health & Social Care Assistants	8	16	30	28	26	+14	-4	-1	+11	+18	+68.3%	29
Health Care Assistant/ Care Assistant	1,245	1,565	1,578	1,670	1,667	+13	+90	-3	+102	+422	+6.5%	1,997
Health Care Assistants	1,954	2,135	2,102	2,172	2,164	-32	+62	-8	+29	+210	+1.4%	2,578
Home Helps	1,124	1,076	944	920	920	-132	-24	+0	-156	-204	-14.5%	1,419
Home Help	1,124	1,076	944	920	920	-132	-24	+0	-156	-204	-14.5%	1,419
Health Promotion		15	18	17	19	+4	+0	+1	+4	+19	+29.0%	23
Home Care Services	29	32	35	34	34	+3	-1	0	+2	+5	+5.1%	39
Other Care Grades	127	163	162	152	153	-1	-9	+1	-10	+26	-6.3%	193
Pastoral Care	7	5	5	8	7	+1	+2	-1	+3	+1	+59.3%	21
Workshop Services	287	310	326	338	347	+16	+21	+9	+37	+60	+12.0%	408
Care, other	450	524	547	550	560	+23	+13	+10	+35	+110	+6.7%	684
Patient & Client Care	3,528	3,735		3,641	3,643	-142	+51	+2	-91	+116	-2.4%	4,681



CHO 4 Employment Report: OCT 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.5%	+1.2		+1.1	+0.1	+0.0	+0.0	
Registrars	+0.4%	+0.5		+0.0	+0.5			
SHO/ Interns	+11.6%	+7.5		+1.5	+6.0		+0.0	
Medical/ Dental, other	+3.8%	+4.6		+0.0	+4.5	+0.0	+0.1	
Medical & Dental	+3.5%	+13.8		+2.7	+11.0	+0.0	+0.1	
Nurse/ Midwife Manager	+0.4%	+2.2	+1.0	+1.1	+2.8	-1.6	-0.9	-0.3
Nurse/ Midwife Specialist & AN/MP	+1.1%	+1.8		+0.8	+1.0	+0.0	-0.0	-0.0
Staff Nurse/ Staff Midwife	-0.6%	-9.5		-6.1	-3.2	-4.4	+4.2	
Public Health Nurse	+2.2%	+4.7			+4.8		-0.1	
Nursing/ Midwifery Student	+3.3%	+1.4		-3.4	+7.6	-3.3	+0.5	
Nursing/ Midwifery other	+0.5%	+0.0		+0.0	+0.0	+0.0		
Nursing & Midwifery	+0.0%	+0.6	+1.0	-7.7	+13.2	-9.3	+3.7	-0.3
Therapy Professions	-0.1%	-0.3	-0.1	+2.1	-3.6	+0.7	+0.6	
Health Science/ Diagnostics	+0.6%	+0.1			+0.1		+0.0	
Social Care	+0.4%	+1.1		-0.2	-0.1	+1.5	+0.0	
Pharmacy	+3.2%	+0.5		+0.0	-0.1		+0.6	+0.0
Psychologists	+3.4%	+4.9		+4.5	+0.3	+0.1		
Social Workers	+1.1%	+1.9		+0.3	+0.4	+1.6		-0.5



H&SC, Other	+0.7%	+0.5	+0.3	+0.0	+0.9	+0.0	-0.7	
Health & Social Care Professionals	+0.7%	+8.6	+0.3	+6.7	-2.2	+3.9	+0.4	-0.5
Management (VIII & above)	+0.5%	+0.5	+0.0	+0.8	-1.4	+1.1	-0.0	+0.0
Administrative/ Supervisory (V to VII)	+1.5%	+4.6	+0.3	+0.1	+2.2	+1.5	+0.1	+0.4
Clerical (III & IV)	-0.3%	-2.0	+0.3	-0.1	-1.3	-1.7	+0.5	+0.4
Management & Administrative	+0.3%	+3.0	+0.6	+0.8	-0.5	+0.9	+0.5	+0.8
Support	-1.8%	-5.7		-2.3	-2.5	-0.3	-0.6	
Maintenance/ Technical	+5.1%	+1.0		+0.0	+1.0	+0.0	+0.0	
General Support	-1.4%	-4.7		-2.3	-1.5	-0.3	-0.6	
Health Care Assistants	-0.4%	-8.1		-2.3	-2.4	-2.8	-0.6	
Home Help	+0.0%	+0.4			-0.2		+0.6	
Care, other	+1.9%	+10.2	+1.2	-0.3	+1.4	+8.1	-0.2	
Patient & Client Care	+0.1%	+2.5	+1.2	-2.6	-1.1	+5.2	-0.2	



CHO 4 Employment Report: OCT 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.0%	+9.0		+6.3	+2.7	-0.0	+0.0	
Registrars	+13.0%	+14.4		-1.1	+15.5			
SHO/ Interns	+24.7%	+14.3		+5.3	+8.0		+1.0	
Medical/ Dental, other	-4.1%	-5.4		+0.0	-7.1	+0.0	+1.7	
Medical & Dental	+8.6%	+32.3		+10.5	+19.1	-0.0	+2.7	
Nurse/ Midwife Manager	+3.7%	+18.6	-0.1	+1.3	+14.2	-0.4	+3.9	-0.5
Nurse/ Midwife Specialist & AN/MP	+10.7%	+15.7		-4.6	+23.0	-1.5	-1.1	-0.0
Staff Nurse/ Staff Midwife	+1.6%	+24.2		-44.5	+42.5	-5.1	+31.4	
Public Health Nurse	+5.2%	+10.8			+11.3		-0.5	
Nursing/ Midwifery Student	+64.1%	+17.3		+17.6	-2.4	+5.2	-3.0	
Nursing/ Midwifery other	+300.0%	+3.0		+2.0	+1.0	+0.0		
Nursing & Midwifery	+3.8%	+89.6	-0.1	-28.3	+89.6	-1.8	+30.7	-0.5
Therapy Professions	-2.0%	-11.8	-0.1	-4.0	-8.8	+2.7	-1.6	
Health Science/ Diagnostics	-7.0%	-0.9			-0.9		+0.0	
Social Care	+5.5%	+15.3		+0.6	+0.1	+14.6	+0.0	
Pharmacy	+22.0%	+2.7		-0.8	+3.1		+0.4	+0.0



Psychologists	-5.1%	-8.0		-1.3	-8.7	+2.0		
Social Workers	-0.5%	-0.8		-4.3	+5.3	-0.6		-1.3
H&SC, Other	-6.5%	-5.2	-3.9	-1.0	+2.2	-1.0	-1.4	
Health & Social Care Professionals	-0.7%	-8.6	-4.0	-10.7	-7.7	+17.6	-2.6	-1.3
Management (VIII & above)	-3.1%	-3.0	+0.0	-0.2	+2.1	-1.6	-3.4	+0.1
Administrative/ Supervisory (V to VII)	+0.1%	+0.4	+0.2	-2.7	-10.8	+6.8	+8.1	-1.3
Clerical (III & IV)	+2.8%	+17.3	-1.1	-1.6	+13.4	+5.4	-0.4	+1.5
Management & Administrative	+1.4%	+14.7	-0.8	-4.4	+4.7	+10.6	+4.3	+0.3
Support	+9.3%	+26.5		-8.2	+44.3	-4.1	-5.5	
Maintenance/ Technical	+12.3%	+2.3		+0.0	+3.0	-0.8	+0.0	
General Support	+9.5%	+28.7		-8.2	+47.3	-4.9	-5.5	
Health Care Assistants	+2.9%	+61.8		-9.9	+23.4	+34.7	+13.5	
Home Help	-2.5%	-24.0			-1.3		-22.7	
Care, other	+2.3%	+12.8	+0.3	-0.3	-7.4	+19.7	+0.4	
Patient & Client Care	+1.4%	+50.5	+0.3	-10.2	+14.8	+54.5	-8.8	



CHO 4 Employment Report: OCT 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+13.9%	+10.2		+6.5	+3.8	-0.0	+0.0	
Registrars	+15.2%	+16.6		+0.7	+15.9			
SHO/ Interns	+27.8%	+15.6		+6.6	+8.0		+1.0	
Medical/ Dental, other	-4.6%	-6.2	-0.3	+0.0	-6.9	+0.0	+1.0	
Medical & Dental	+9.8%	+36.3	-0.3	+13.8	+20.8	-0.0	+2.0	
Nurse/ Midwife Manager	+5.1%	+25.3	-0.2	+1.5	+15.9	-1.5	+11.0	-1.5
Nurse/ Midwife Specialist & AN/MP	+11.2%	+16.4		-2.6	+21.6	-1.5	-1.1	-0.0
Staff Nurse/ Staff Midwife	+6.1%	+86.6		-8.1	+47.2	-0.5	+48.0	
Public Health Nurse	+3.4%	+7.2			+7.4		-0.3	
Nursing/ Midwifery Student	-6.5%	-3.1		-4.7	-3.4	+3.5	+1.5	
Nursing/ Midwifery other	+300.0%	+3.0		+2.0	+1.0	+0.0		
Nursing & Midwifery	+5.8%	+135.4	-0.2	-11.9	+89.8	+0.1	+59.1	-1.5
Therapy Professions	-1.7%	-9.7	+0.1	-3.6	-10.2	+5.1	-1.1	
Health Science/ Diagnostics	-3.4%	-0.4			-0.4		+0.0	
Social Care	+5.2%	+14.6		-0.9	+0.5	+15.0	+0.0	
Pharmacy	+20.0%	+2.5		-0.9	+3.0		+0.4	+0.0
Psychologists	-4.9%	-7.6		-1.9	-8.4	+2.8		
Social Workers	+3.7%	+6.1		-3.9	+6.6	+3.8		-0.3

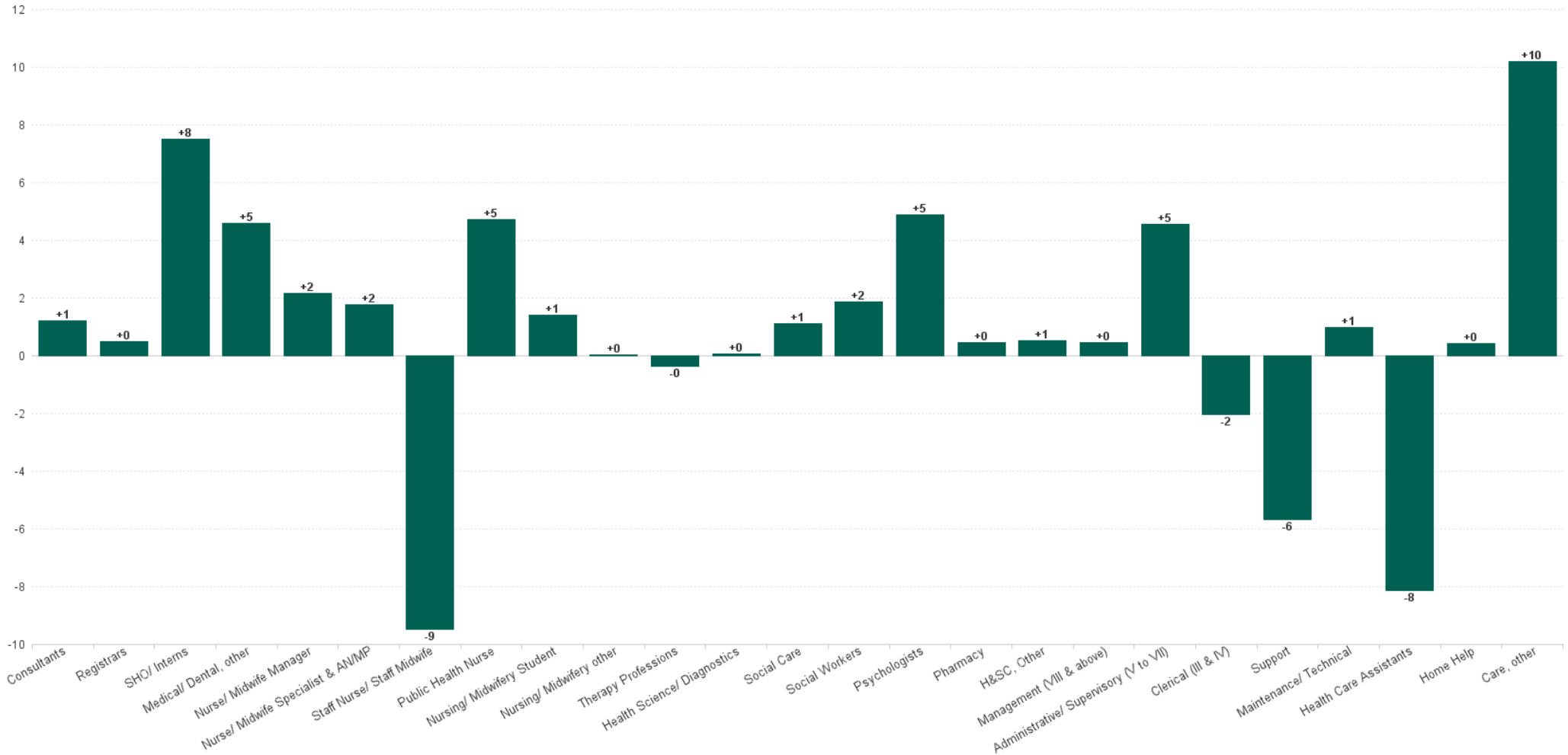


H&SC, Other	-3.4%	-2.6	-4.2	-0.5	-2.4	+3.0	+1.5	
Health & Social Care Professionals	+0.2%	+2.9	-4.1	-11.7	-11.4	+29.6	+0.8	-0.3
Management (VIII & above)	-2.1%	-2.0	+0.0	-1.2	+2.7	-1.1	-3.4	+1.0
Administrative/ Supervisory (V to VII)	+3.3%	+10.1	+0.6	-1.5	-9.1	+13.7	+8.1	-1.8
Clerical (III & IV)	+5.7%	+34.7	-0.8	+7.5	+23.2	+4.2	-0.8	+1.5
Management & Administrative	+4.2%	+42.8	-0.2	+4.8	+16.8	+16.8	+3.9	+0.7
Support	+8.1%	+23.4		-7.8	+43.1	-5.5	-6.4	
Maintenance/ Technical	+12.3%	+2.3		+0.0	+3.0	-0.8	+0.0	
General Support	+8.4%	+25.7		-7.8	+46.1	-6.2	-6.4	
Health Care Assistants	+2.8%	+58.7		-16.4	+23.5	+43.5	+8.0	
Home Help	-2.4%	-22.9			-1.3		-21.6	
Care, other	+3.1%	+16.6	-0.6	-0.2	-7.9	+20.3	+5.0	
Patient & Client Care	+1.5%	+52.4	-0.6	-16.6	+14.4	+63.9	-8.6	



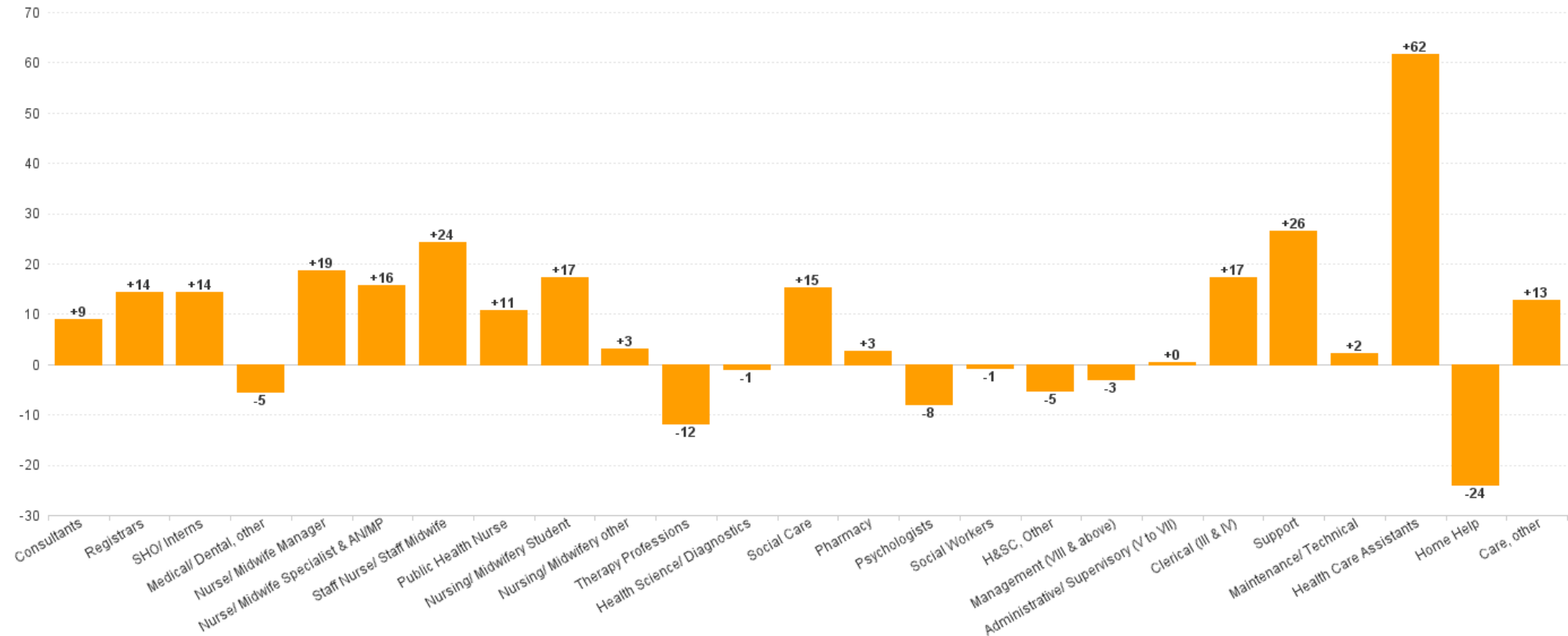
CHO 4 Employment Report: OCT 2024

Month-on-Month Summary Chart: Change since SEP 2024



CHO 4 Employment Report: OCT 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 4 Employment Report: OCT 2024

Year-on-Year Summary Chart: Change since OCT 2023

