

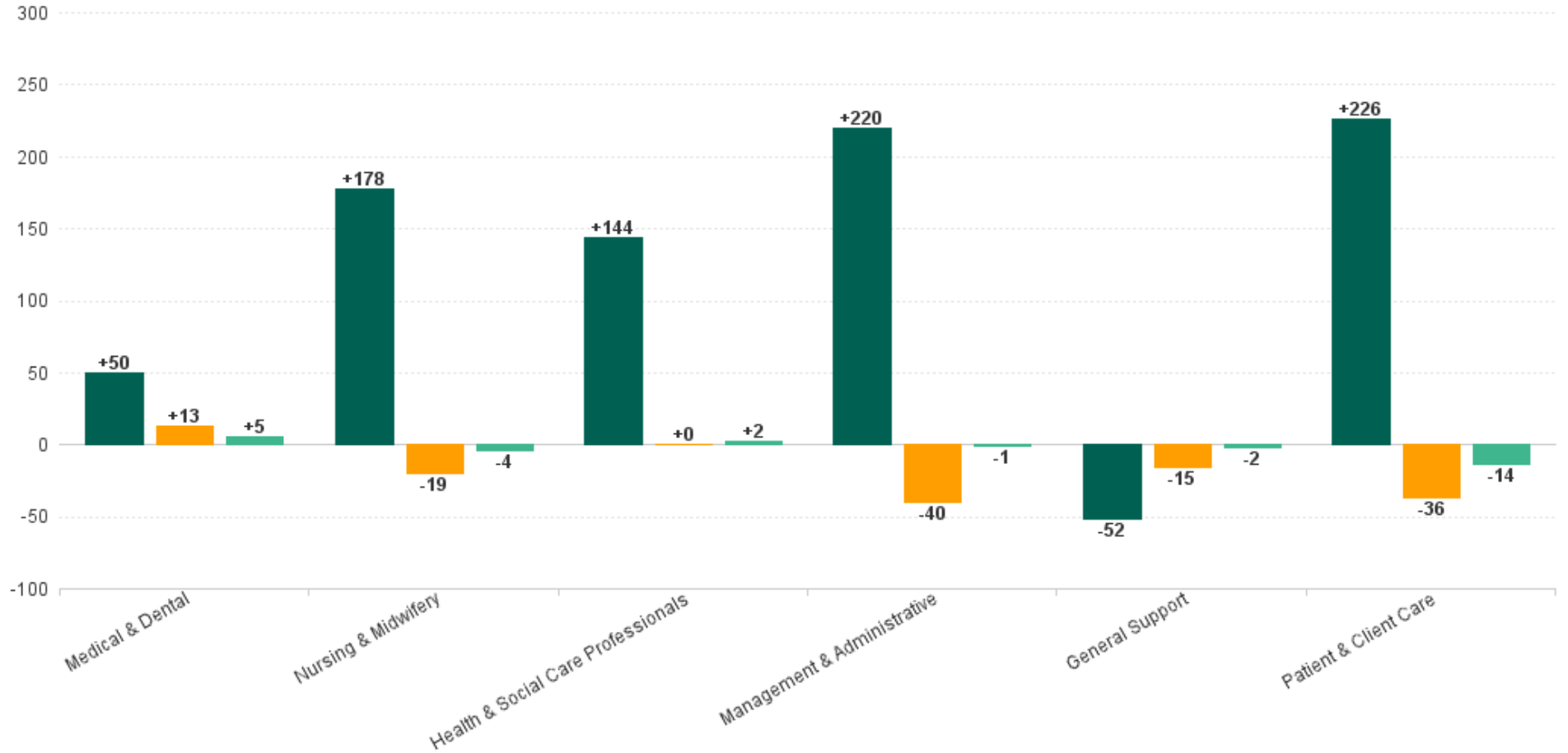
Employment Report : DEC 2024

Employment by Staff Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,277	5,805	6,141	6,056	6,043	+336	-98	-13	+238	+766	+4.1%	7,036
Consultants	30	36	39	38	41	+3	+2	+2	+4	+10	+12.0%	43
Registrars	29	41	53	59	58	+11	+6	0	+17	+29	+40.7%	60
SHO/ Interns	37	32	35	39	41	+2	+6	+2	+9	+4	+26.7%	42
Medical/ Dental, other	65	75	72	70	71	-3	-1	+1	-4	+6	-5.6%	97
Medical & Dental	161	185	198	206	211	+13	+13	+5	+26	+50	+13.9%	242
Nurse/ Midwife Manager	345	375	385	380	379	+10	-6	-1	+4	+34	+1.0%	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	155	155	+49	-5	+1	+44	+102	+39.2%	168
Staff Nurse/ Staff Midwife	962	982	1,001	1,006	1,006	+19	+5	+0	+24	+44	+2.4%	1,148
Public Health Nurse	176	165	160	166	166	-4	+5	0	+1	-10	+0.6%	201
Nursing/ Midwifery awaiting registration	2	6	21	5	1	+15	-19.83	-4	-5	-1	-82.1%	1
Post-registration Nurse/ Midwife Student	5	4	9	13	13	+5	4	+0	+9	+8	+230.8%	13
Pre-registration Nurse/ Midwife Intern	1	1	3	1	1	+2	-2.9	-1	-1	-1	-56.1%	1
Nursing/ Midwifery Student	8	11	33	19	15	+23	-19	-5	+4	+7	+35.9%	15
Nursing/ Midwifery other	4	4	6	5	6	+1	0	+1	+1	+1	+29.1%	6
Nursing & Midwifery	1,549	1,649	1,746	1,730	1,726	+97	-19	-4	+78	+178	+4.7%	1,941
Therapy Professions	325	369	399	394	390	+30	-8	-3	+21	+65	+5.7%	447
Health Science/ Diagnostics	4	7	11	12	11	+4	+0	0	+4	+8	+52.4%	12
Social Care	164	174	178	172	180	+4	+3	+8	+7	+16	+3.8%	210
Pharmacy	1	3	2	3	3	-1	+1	0	0	+2	-3.5%	3
Psychologists	79	80	93	100	97	+13	+5	-2	+18	+18	+22.0%	111
Social Workers	61	70	79	84	84	+9	+5	+0	+14	+23	+20.6%	93
H&SC, Other	34	50	51	46	46	+1	-5	+0	-4	+12	-8.1%	51
Health & Social Care Professionals	668	752	811	810	812	+59	+0	+2	+59	+144	+7.9%	927
Management (VIII & above)	44	72	69	62	62	-3	-8	0	-10	+18	-14.5%	63
Administrative/ Supervisory (V to VII)	130	215	244	241	244	+29	0	+4	+29	+114	+13.4%	256
Clerical (III & IV)	329	398	450	422	418	+52	-32	-4	+20	+89	+5.0%	470
Management & Administrative	504	686	763	725	724	+78	-40	-1	+38	+220	+5.6%	789
Support	303	279	270	255	254	-9	-16	-1	-25	-49	-8.9%	314
Maintenance/ Technical	32	29	28	29	29	-1	+1	0	-1	-3	-2.3%	32
General Support	334	308	298	284	283	-10	-15	-2	-25	-52	-8.2%	346
Health Care Assistants	1,843	1,928	2,009	1,974	1,963	+81	-46	-11	+35	+120	+1.8%	2,401
Care, other	218	297	315	327	325	+18	+10	-2	+28	+106	+9.4%	390
Patient & Client Care	2,061	2,225	2,324	2,301	2,287	+99	-36	-14	+62	+226	+2.8%	2,791



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



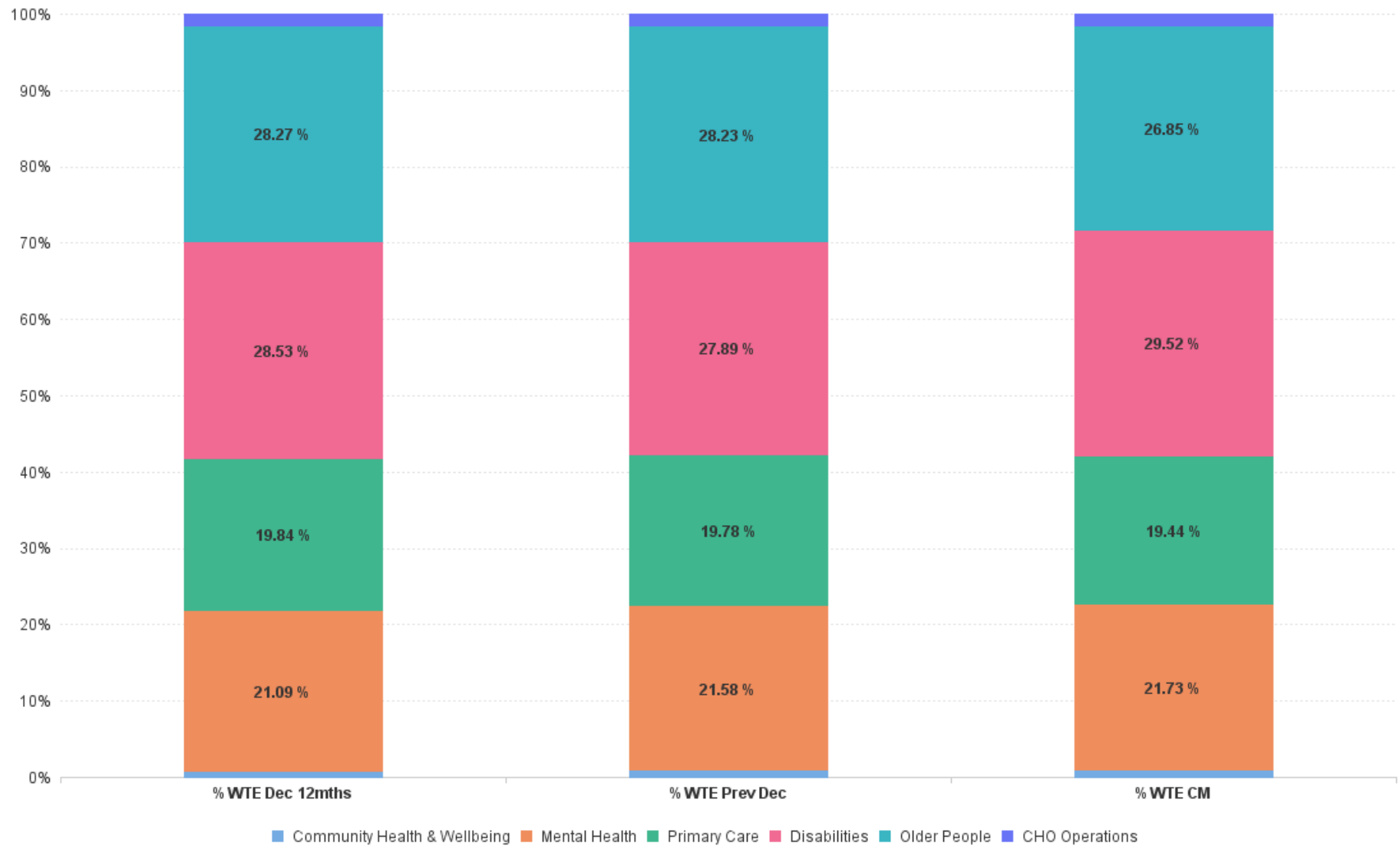
# Employment Report by Care Group : DEC 2024

CHO 5 DEC 2024

Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,056</b>	<b>6,043</b>	<b>+336</b>	<b>-98</b>	<b>-13</b>	<b>+238</b>	<b>+766</b>	<b>+4.1%</b>	<b>7,036</b>
Community Health & Wellbeing		38	49	48	49	+11	+0	+1	+11	+49	+28.4%	55
Mental Health	1,177	1,224	1,325	1,309	1,313	+101	-12	+4	+89	+136	+7.3%	1,438
Primary Care	958	1,152	1,214	1,178	1,175	+63	-40	-3	+23	+216	+2.0%	1,390
Disabilities	1,488	1,656	1,713	1,782	1,784	+57	+71	+1	+127	+296	+7.7%	2,093
Older People	1,653	1,641	1,733	1,637	1,622	+92	-111	-15	-19	-31	-1.2%	1,955
CHO Operations		94	106	101	100	+12	-6	-1	+6	+100	+6.6%	105
<b>Community Services</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,056</b>	<b>6,043</b>	<b>+336</b>	<b>-98</b>	<b>-13</b>	<b>+238</b>	<b>+766</b>	<b>+4.1%</b>	<b>7,036</b>



## % Total by Care Group



# Employment Report by HSE/S38 : DEC 2024

CHO 5 DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,056</b>	<b>6,043</b>	<b>+336</b>	<b>-98</b>	<b>-13</b>	<b>+238</b>	<b>+766</b>	<b>+4.1%</b>	<b>7,036</b>
Health Service Executive	4,153	4,571	4,880	4,733	4,720	+308	-160	-13	+148	+567	+3.2%	5,487
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,323	1,323	+27	+62	0	+89	+200	+7.2%	1,549



# Employment Report by HSE.S38: DEC 2024

## Health Service Executive

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Health Service Executive</b>	<b>4,153</b>	<b>4,571</b>	<b>4,880</b>	<b>4,733</b>	<b>4,720</b>	<b>+308</b>	<b>-160</b>	<b>-13</b>	<b>+148</b>	<b>+567</b>	<b>+3.2%</b>	<b>5,487</b>
Consultants	29	35	38	38	40	+2	+2	+2	+4	+10	+12.0%	42
Registrars	29	41	53	59	58	+11	+6	-0	+17	+29	+40.7%	60
SHO/ Interns	37	32	35	39	41	+2	+6	+2	+9	+4	+26.7%	42
Medical/ Dental, other	65	75	72	70	71	-3	-1	+1	-4	+6	-5.6%	97
<b>Medical &amp; Dental</b>	<b>160</b>	<b>184</b>	<b>197</b>	<b>205</b>	<b>210</b>	<b>+13</b>	<b>+13</b>	<b>+5</b>	<b>+26</b>	<b>+50</b>	<b>+13.9%</b>	<b>241</b>
Nurse/ Midwife Manager	299	327	337	328	328	+10	-9	-0	+1	+29	+0.3%	349
Nurse/ Midwife Specialist & AN/MP	53	112	160	155	155	+49	-5	+1	+44	+102	+39.2%	168
Staff Nurse/ Staff Midwife	862	878	910	904	904	+32	-6	-0	+26	+42	+2.9%	1,031
Public Health Nurse	176	165	160	166	166	-4	+5	-0	+1	-10	+0.6%	201
<i>Nursing/ Midwifery awaiting registration</i>	2	6	21	5	1	+15	-20	-4	-5	-1	-0.82	1
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	13	13	+5	+4	+0	+9	+8	2.31	13
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1			+0	-1		-1	-1	-1	
Nursing/ Midwifery Student	8	11	31	18	14	+21	-17	-4	+3	+6	+31.2%	14
Nursing/ Midwifery other	4	4	6	5	6	+1	-0	+1	+1	+1	+29.1%	6
<b>Nursing &amp; Midwifery</b>	<b>1,402</b>	<b>1,497</b>	<b>1,605</b>	<b>1,576</b>	<b>1,573</b>	<b>+108</b>	<b>-33</b>	<b>-3</b>	<b>+76</b>	<b>+170</b>	<b>+5.1%</b>	<b>1,769</b>
<i>Dietitians</i>	15	26	31	33	32	+5	+1	-1	+6	+17	0.22	35
<i>Occupational Therapists</i>	119	135	142	144	146	+7	+4	+2	+11	+27	0.08	164
<i>Orthoptists</i>	1	1	2	2	2	+1	-0	-0	+1	+1	0.97	2
<i>Physiotherapists</i>	88	102	108	107	107	+7	-2	-0	+5	+19	0.05	126
<i>Podiatrists &amp; Chiropodists</i>	1	5	7	6	6	+1	-1	-1	+0	+4	0.01	6
<i>Speech &amp; Language Therapists</i>	100	99	106	100	95	+8	-11	-4	-3	-4	-0.03	111
Therapy Professions	323	368	397	391	387	+29	-10	-3	+19	+64	+5.3%	444
Health Science/ Diagnostics	4	7	11	12	11	+4	+0	-0	+4	+8	+52.4%	12
Social Care	26	30	37	36	36	+7	-0	+0	+6	+10	+20.6%	41
Pharmacy	1	3	2	3	3	-1	+1	-0	-0	+2	-3.5%	3
Psychologists	74	75	87	94	93	+13	+5	-2	+18	+18	+24.2%	105
Social Workers	49	61	72	76	77	+11	+5	+1	+16	+27	+26.2%	84
H&SC, Other	27	44	45	40	40	+0	-5	+0	-4	+13	-9.9%	43
<b>Health &amp; Social Care Professionals</b>	<b>505</b>	<b>588</b>	<b>650</b>	<b>652</b>	<b>647</b>	<b>+62</b>	<b>-3</b>	<b>-5</b>	<b>+59</b>	<b>+142</b>	<b>+10.0%</b>	<b>732</b>
Management (VIII & above)	37	60	58	51	51	-3	-7	-0	-9	+14	-15.7%	52
Administrative/ Supervisory (V to VII)	108	190	213	204	208	+22	-5	+4	+18	+100	+9.4%	218
Clerical (III & IV)	283	351	399	376	372	+49	-27	-4	+21	+89	+6.1%	418
<b>Management &amp; Administrative</b>	<b>428</b>	<b>601</b>	<b>670</b>	<b>631</b>	<b>631</b>	<b>+69</b>	<b>-39</b>	<b>+0</b>	<b>+30</b>	<b>+203</b>	<b>+5.0%</b>	<b>688</b>
Support	290	271	265	250	249	-6	-16	-1	-22	-41	-8.2%	307
Maintenance/ Technical	24	20	19	20	20	-1	+1	-0	+0	-4	+0.1%	22
<b>General Support</b>	<b>315</b>	<b>291</b>	<b>284</b>	<b>271</b>	<b>269</b>	<b>-7</b>	<b>-15</b>	<b>-1</b>	<b>-22</b>	<b>-45</b>	<b>-7.7%</b>	<b>329</b>
Health Care Assistants	1,265	1,281	1,325	1,257	1,249	+44	-76	-8	-32	-16	-2.5%	1,561
Care, other	78	128	147	142	141	+19	-7	-1	+12	+62	+9.6%	167
<b>Patient &amp; Client Care</b>	<b>1,343</b>	<b>1,409</b>	<b>1,473</b>	<b>1,399</b>	<b>1,390</b>	<b>+63</b>	<b>-83</b>	<b>-9</b>	<b>-20</b>	<b>+47</b>	<b>-1.4%</b>	<b>1,728</b>



## Section 38 Voluntary Agencies

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,123</b>	<b>1,234</b>	<b>1,261</b>	<b>1,323</b>	<b>1,323</b>	<b>+27</b>	<b>+62</b>	<b>0</b>	<b>+89</b>	<b>+200</b>	<b>+7.2%</b>	<b>1,549</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+12.4%</b>	<b>1</b>
Nurse/ Midwife Manager	47	48	48	51	51	-1	+3	-0	+3	+4	+5.5%	54
Staff Nurse/ Staff Midwife	99	104	91	102	102	-13	+11	+0	-2	+3	-1.5%	117
<i>Pre-registration Nurse/ Midwife Intern</i>			2	1	1	+2	-1	-1	+1	+1	-1	1
Nursing/ Midwifery Student			2	1	1	+2	-1	-1	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>146</b>	<b>152</b>	<b>141</b>	<b>154</b>	<b>154</b>	<b>-12</b>	<b>+13</b>	<b>-1</b>	<b>+2</b>	<b>+8</b>	<b>+1.0%</b>	<b>172</b>
<i>Speech &amp; Language Therapists</i>	3	1	2	3	3	+1	+1	+0	+2	+0	1.8	3
Therapy Professions	3	1	2	3	3	+1	+1	+0	+2	+0	+180.0%	3
Social Care	138	143	141	136	144	-3	+3	+8	+0	+6	+0.3%	169
Psychologists	5	5	5	5	5	+0	-1	-1	-1	-0	-10.3%	6
Social Workers	11	9	7	8	7	-2	+0	-1	-2	-4	-18.9%	9
H&SC, Other	7	6	6	6	6	+0	-0	+0	+0	-1	+5.5%	8
<b>Health &amp; Social Care Professionals</b>	<b>163</b>	<b>164</b>	<b>161</b>	<b>158</b>	<b>165</b>	<b>-3</b>	<b>+4</b>	<b>+7</b>	<b>+0</b>	<b>+2</b>	<b>+0.2%</b>	<b>195</b>
Management (VIII & above)	7	12	12	11	11	-0	-1	+0	-1	+4	-8.3%	11
Administrative/ Supervisory (V to VII)	22	25	31	37	36	+6	+5	-1	+11	+14	+44.2%	38
Clerical (III & IV)	46	47	50	47	46	+3	-5	-1	-2	-1	-3.4%	52
<b>Management &amp; Administrative</b>	<b>76</b>	<b>84</b>	<b>94</b>	<b>94</b>	<b>93</b>	<b>+9</b>	<b>-1</b>	<b>-2</b>	<b>+8</b>	<b>+17</b>	<b>+10.0%</b>	<b>101</b>
Support	13	7	5	5	5	-2	+0	+0	-2	-8	-32.3%	7
Maintenance/ Technical	7	9	9	9	9	-1	-0	-0	-1	+1	-7.5%	10
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>-3</b>	<b>-0</b>	<b>-0</b>	<b>-3</b>	<b>-6</b>	<b>-18.4%</b>	<b>17</b>
Health Care Assistants	578	647	684	717	714	+37	+30	-3	+66	+136	+10.3%	840
Care, other	140	168	168	185	184	-1	+16	-1	+16	+44	+9.2%	223
<b>Patient &amp; Client Care</b>	<b>718</b>	<b>816</b>	<b>851</b>	<b>902</b>	<b>898</b>	<b>+36</b>	<b>+46</b>	<b>-4</b>	<b>+82</b>	<b>+180</b>	<b>+10.1%</b>	<b>1,063</b>

## CHO 5 by S38 Agency: DEC 2024

### Aurora

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Aurora</b>	<b>279</b>	<b>268</b>	<b>261</b>	<b>285</b>	<b>289</b>	<b>-6.3</b>	<b>27.55</b>	<b>4.25</b>	<b>+21.3</b>	<b>+9.9</b>	<b>+7.9%</b>	<b>318</b>
Nurse/ Midwife Manager	10	12	12	12	12	+0	-0	-1	-0	+1	-1.2%	13
Staff Nurse/ Staff Midwife	25	21	13	19	19	-8	+6	-0	-2	-6	-9.4%	21
Nursing & Midwifery	36	33	25	32	31	-8	+6	-1	-2	-5	-6.5%	34
Social Care	35	31	31	26	31	-0	+0	+5	-0	-4	-0.1%	32
Social Workers	2			1	0		+0	-0	+0	-2	-100.0%	1
H&SC, Other	3	1	1	1	1	-1	+1	-0	+0	-2	+2.4%	2
Health & Social Care Professionals	40	32	31	28	32	-1	+1	+4	+0	-7	+0.6%	35
Management (VIII & above)		4	5	3	3	+1	-2	+0	-1	+3	-25.0%	3
Administrative/ Supervisory (V to VII)	7	3	4	8	8	+1	+4	+0	+5	+1	+162.0%	8
Clerical (III & IV)	14	13	18	14	13	+6	-5	-1	+1	-0	+5.8%	15
Management & Administrative	21	20	27	25	24	+7	-2	-1	+5	+4	+23.3%	26
Support	7	1	1	1	1	+0	+0	+0	+0	-6	+0.0%	1
Maintenance/ Technical	3	2	2	2	2	-0	+0	+0	-0	-1	-7.0%	2
General Support	10	3	3	3	3	-0	+0	+0	-0	-7	-5.1%	3
Health Care Assistants	173	180	176	198	199	-5	+23	+1	+19	+26	+10.4%	220
Patient & Client Care	173	180	176	198	199	-5	+23	+1	+19	+26	+10.4%	220

### Bros. of Charity Waterford

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Bros. of Charity Waterford</b>	<b>630</b>	<b>742</b>	<b>783</b>	<b>827</b>	<b>817</b>	<b>41.08</b>	<b>34.4</b>	<b>-9.42</b>	<b>+75.5</b>	<b>+187.2</b>	<b>+10.2%</b>	<b>972</b>
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	24	24	24	25	25	+0	+1	+0	+1	+1	+4.9%	26
Staff Nurse/ Staff Midwife	48	54	51	62	63	-3	+12	+0	+8	+15	+15.5%	70
Pre-registration Nurse/ Midwife Intern			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery Student			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	72	78	77	88	88	-1	+11	+1	+10	+16	+12.9%	97
Therapy Professions	3	1	2	3	3	+1	+1	+0	+2	+0	+180.0%	3
Social Care	66	82	85	87	89	+3	+4	+2	+7	+22	+8.3%	105
Psychologists	5	5	5	5	5	+0	-1	-1	-1	-0	-10.3%	6
Social Workers	10	9	7	7	7	-2	-0	-0	-2	-3	-21.2%	8
H&SC, Other	4	5	6	5	5	+1	-1	+0	+0	+1	+6.4%	6
Health & Social Care Professionals	87	101	104	107	108	+3	+4	+1	+7	+21	+6.5%	128
Management (VIII & above)	5	6	5	5	5	-1	+0	+0	-1	+0	-16.7%	5
Administrative/ Supervisory (V to VII)	13	19	24	27	26	+5	+2	-1	+7	+14	+38.3%	28
Clerical (III & IV)	26	29	27	26	26	-2	-1	-0	-3	+0	-9.8%	30
Management & Administrative	43	54	56	58	57	+2	+2	-1	+3	+14	+6.4%	63
Support	2	1	1	1	1	-0	+0	+0	-0	-1	-41.3%	2
Maintenance/ Technical	3	5	5	5	4	-0	-0	-0	-1	+1	-11.3%	5
General Support	4	6	5	5	5	-1	-0	-0	-1	+0	-16.0%	7
Health Care Assistants	331	394	435	451	444	+40	+9	-6	+50	+113	+12.6%	539
Care, other	91	107	105	117	114	-2	+9	-3	+6	+22	+6.0%	137
Patient & Client Care	422	502	540	568	558	+38	+18	-10	+56	+136	+11.2%	676

### Carriglea Cairde Services



Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Carriglea Cairde Services</b>	<b>214</b>	<b>224</b>	<b>217</b>	<b>212</b>	<b>217</b>	<b>-7.45</b>	<b>0.13</b>	<b>5.01</b>	<b>-7.3</b>	<b>+2.5</b>	<b>-3.3%</b>	<b>259</b>
Nurse/ Midwife Manager	12	13	12	14	14	-1	+3	+0	+2	+2	+12.7%	15
Staff Nurse/ Staff Midwife	26	28	27	20	20	-2	-6	+0	-8	-6	-28.2%	26
Pre-registration Nurse/ Midwife Intern				1				-1			-100.0%	
Nursing/ Midwifery Student				1				-1			-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>38</b>	<b>41</b>	<b>38</b>	<b>35</b>	<b>35</b>	<b>-3</b>	<b>-4</b>	<b>-0</b>	<b>-6</b>	<b>-3</b>	<b>-15.5%</b>	<b>41</b>
Social Care	36	31	25	23	24	-5	-1	+1	-6	-12	-20.9%	32
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>31</b>	<b>25</b>	<b>23</b>	<b>24</b>	<b>-5</b>	<b>-1</b>	<b>+1</b>	<b>-6</b>	<b>-12</b>	<b>-20.9%</b>	<b>32</b>
Management (VIII & above)	2	2	2	3	3	+0	+1	+0	+1	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	3	3	4	2	2	+1	-2	+0	-1	-1	-38.1%	2
Clerical (III & IV)	7	6	5	6	6	-0	+1	-0	+1	-1	+8.7%	7
<b>Management &amp; Administrative</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>-1</b>	<b>+3.5%</b>	<b>12</b>
Support	5	6	4	4	4	-2	+0	+0	-2	-1	-35.0%	4
Maintenance/ Technical	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
<b>General Support</b>	<b>6</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>-2</b>	<b>+0</b>	<b>-24.6%</b>	<b>7</b>
Health Care Assistants	74	73	73	69	71	+1	-3	+2	-2	-3	-2.9%	81
Care, other	49	61	63	68	70	+1	+8	+2	+9	+22	+14.9%	86
<b>Patient &amp; Client Care</b>	<b>123</b>	<b>134</b>	<b>136</b>	<b>137</b>	<b>141</b>	<b>+2</b>	<b>+5</b>	<b>+4</b>	<b>+7</b>	<b>+18</b>	<b>+5.3%</b>	<b>167</b>

CHO 5 Employment Report: DEC 2024

Community Health & Wellbeing DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		38	49	48	49	+11	+0	+1	+11	+49	+28.4%	55
Nurse/ Midwife Manager			2	1		+2	-2	-1			-100.0%	
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-100.0%	7
Nursing & Midwifery			5	7	6	+5	+1	-1	+6	+6	-100.0%	7
Dietitians		3	2	2	2	-1	0	0	-1	+2	-39.0%	2
Therapy Professions		3	2	2	2	-1	0	0	-1	+2	-39.0%	2
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		3	2	3	3	-1	+1	0	0	+3	-5.8%	3
Management (VIII & above)		2	4	5	5	+2	+1	+0	+3	+5	+145.9%	5
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.2%	6
Clerical (III & IV)		4	6	6	7	+1	+1	+1	+3	+7	+57.8%	8
Management & Administrative		20	16	16	17	-4	+1	+1	-3	+17	-13.9%	19
Care, other		15	25	23	23	+10	-2	+0	+8	+23	+50.6%	26
Patient & Client Care		15	25	23	23	+10	-2	+0	+8	+23	+50.6%	26

Mental Health DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	1,177	1,224	1,325	1,309	1,313	+101	-12	+4	+89	+136	+7.3%	1,438
Consultants	26	33	36	36	38	+3	+2	+2	+5	+12	+13.5%	40
Registrars	10	12	18	17	18	+6	0	+0	+6	+8	+47.3%	18
SHO/ Interns	32	32	34	38	40	+1	+6	+2	+8	+8	+23.6%	41
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	93	97	+10	+8	+5	+18	+27	+22.4%	101
Nurse/ Midwife Manager	171	175	155	152	152	-21	-2	0	-23	-19	-13.1%	160
Nurse/ Midwife Specialist & AN/MP	43	68	91	86	89	+23	-1	+4	+21	+46	+31.5%	95
Staff Nurse/ Staff Midwife	412	398	393	421	422	-5	+29	+2	+25	+10	+6.2%	468
Nursing/ Midwifery awaiting registration		6	19	5	1	+13	-18	-4	-5	+1	-82.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	1			+0	-1		-1	-1	-100.0%	
Nursing/ Midwifery Student	1	7	20	5	1	+14	-19	-4	-6	+0	-84.8%	1
Nursing/ Midwifery other	4	4	5	4	4	+1	-1	0	+0	+0	+11.5%	4
Nursing & Midwifery	631	651	663	668	669	+12	+6	+1	+18	+38	+2.8%	728
Dietitians	2									-2	-100.0%	
Occupational Therapists	32	30	28	29	31	-2	+2	+2	+1	-2	+2.0%	34
Speech & Language Therapists	4	4	4	4	4	+0	+0	0	+0	0	+5.5%	4
Therapy Professions	38	34	32	33	35	-2	+2	+2	+1	-4	+2.3%	38
Social Care	5	4	4	4	4	+1	-1	0	+0	-1	+7.4%	5
Psychologists	21	27	33	32	31	+6	-2	-2	+4	+10	+14.2%	37
Social Workers	28	29	34	31	32	+5	-2	+0	+3	+3	+9.1%	35
H&SC, Other	9	23	21	19	19	-2	-2	+0	-4	+10	-17.6%	20
Health & Social Care Professionals	101	117	125	119	120	+8	-5	+1	+3	+19	+3.0%	135
Management (VIII & above)	4	6	5	4	4	-1	-1	0	-2	+0	-29.7%	4
Administrative/ Supervisory (V to VII)	21	23	30	30	31	+7	+1	+1	+8	+10	+32.4%	33
Clerical (III & IV)	74	74	99	93	91	+25	-8	-2	+16	+17	+21.9%	99
Management & Administrative	99	104	134	128	126	+31	-8	-2	+22	+27	+21.4%	136
Support	171	175	183	176	175	+9	-8	0	+1	+4	+0.4%	198
Maintenance/ Technical	19	14	13	14	14	-1	+1	+0	+0	-5	+1.4%	15
General Support	190	189	197	190	189	+8	-7	0	+1	-1	+0.5%	213
Health Care Assistants	73	73	102	96	96	+28	-6	+0	+23	+23	+31.2%	104
Care, other	13	12	15	16	16	+3	+1	0	+4	+3	+33.1%	21
Patient & Client Care	85	85	117	112	112	+32	-5	0	+27	+26	+31.4%	125



Primary Care DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	958	1,152	1,214	1,178	1,175	+63	-40	-3	+23	+216	+2.0%	1,390
Consultants	3	2	2	2	2	0	0	+0	0	-1	-12.5%	2
Registrars	19	30	35	41	41	+5	+6	0	+11	+22	+38.1%	42
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	56	57	-2	+0	+1	-2	+2	-3.4%	79
Medical & Dental	81	90	94	100	100	+4	+6	+1	+10	+19	+11.1%	124
Nurse/ Midwife Manager	25	47	51	50	50	+4	-1	+0	+3	+25	+6.3%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	43	41	+19	-4	-2	+15	+35	+59.5%	46
Staff Nurse/ Staff Midwife	67	117	127	111	111	+10	-16	+1	-6	+45	-4.9%	139
Public Health Nurse	166	154	151	155	156	-3	+5	+1	+2	-10	+1.2%	188
Post-registration Nurse/ Midwife Student	5	4	9	13	13	+5	+4	+0	+9	+8	+230.8%	13
Nursing/ Midwifery Student	5	4	9	13	13	+5	+4	+0	+9	+8	+230.8%	13
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	371	371	+35	-11	0	+23	+101	+6.7%	443
Dietitians	8	17	22	23	24	+5	+2	+0	+7	+16	+39.7%	26
Occupational Therapists	52	72	76	75	76	+5	-1	+1	+4	+24	+5.2%	86
Orthoptists	1	1	2	2	2	+1	0	0	+1	+1	+97.0%	2
Physiotherapists	53	76	83	77	77	+7	-6	-1	+1	+24	+1.6%	91
Podiatrists & Chiropodists	1	5	7	6	6	+1	-1	-1	+0	+5	+0.9%	6
Speech & Language Therapists	72	72	76	70	67	+5	-10	-3	-5	-5	-7.4%	78
Therapy Professions	185	243	266	253	250	+23	-16	-3	+7	+65	+3.1%	289
Health Science/ Diagnostics	4	7	11	12	11	+4	+0	0	+4	+8	+52.4%	12
Social Care	5	8	8	8	8	+0	0	0	0	+3	-2.0%	9
Pharmacy	1		1	1	1	+1	+0	0	+1	0	-100.0%	1
Psychologists	46	34	44	51	51	+10	+7	0	+17	+5	+48.8%	55
Social Workers	8	5	4	4	4	-1	-1	+0	-2	-4	-31.0%	4
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	347	344	+36	-10	-4	+26	+76	+8.2%	390
Management (VIII & above)	25	18	13	9	10	-5	-3	+0	-9	-16	-48.0%	10
Administrative/ Supervisory (V to VII)	56	67	72	69	70	+5	-2	+1	+3	+14	+4.5%	72
Clerical (III & IV)	164	169	180	169	167	+12	-14	-2	-2	+3	-1.0%	191
Management & Administrative	245	254	265	247	246	+11	-19	0	-8	+1	-3.0%	273
Support	25	21	20	20	21	-1	+1	+0	-1	-5	-3.1%	44
General Support	25	21	20	20	21	-1	+1	+0	-1	-5	-3.1%	44
Health Care Assistants	15	57	41	34	34	-16	-7	+1	-22	+19	-39.6%	44
Care, other	54	64	59	59	59	-6	+0	+0	-6	+5	-8.6%	72
Patient & Client Care	69	121	99	92	93	-22	-6	+1	-28	+24	-23.1%	116

Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,488	1,656	1,713	1,782	1,784	+57	+71	+1	+127	+296	+7.7%	2,093
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	66	74	78	83	84	+3	+6	+1	+9	+18	+12.5%	88
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	0	0	+2	-4.9%	4
Staff Nurse/ Staff Midwife	170	169	163	173	173	-5	+9	-1	+4	+3	+2.4%	194
Public Health Nurse	5	10	9	10	9	-1	+0	-1	-1	+4	-9.7%	12
Nursing/ Midwifery awaiting registration	2									-2	-100.0%	
Pre-registration Nurse/ Midwife Intern		0	2	1	1	+2	-1	-1	+0	+1	+212.5%	1
Nursing/ Midwifery Student	2	0	2	1	1	+2	-1	-1	+0	-1	+212.5%	1
Nursing/ Midwifery other		1	1	1	2	+0	+1	+1	+1	+2	+106.1%	2
Nursing & Midwifery	244	258	256	272	271	-1	+15	-1	+13	+27	+5.2%	301
Dietitians	2	2	3	3	2	+1	-1	-1	+0	+0	+1.0%	2
Occupational Therapists	21	22	22	24	24	+0	+2	0	+2	+3	+9.8%	27
Physiotherapists	14	12	10	12	12	-2	+2	+0	+1	-2	+4.9%	14
Speech & Language Therapists	24	23	24	25	25	+1	+1	-1	+2	+1	+8.7%	29
Therapy Professions	61	59	59	65	63	+1	+4	-2	+5	+2	+8.1%	72



Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,488	1,656	1,713	1,782	1,784	+57	+71	+1	+127	+296	+7.7%	2,093
Social Care	154	161	165	160	168	+3	+3	+8	+6	+14	+4.0%	196
Psychologists	12	17	14	14	14	-3	+0	0	-3	+2	-18.4%	17
Social Workers	21	20	24	31	31	+3	+7	0	+10	+10	+51.9%	35
H&SC, Other	7	6	6	6	6	+0	0	+0	+0	-1	+5.5%	8
Health & Social Care Professionals	255	263	268	276	282	+5	+14	+6	+19	+27	+7.2%	328
Management (VIII & above)	11	19	19	18	18	0	-1	+0	-1	+7	-4.9%	18
Administrative/ Supervisory (V to VII)	36	55	64	66	68	+10	+3	+2	+13	+31	+23.7%	71
Clerical (III & IV)	61	74	86	80	79	+12	-7	-1	+5	+18	+7.0%	91
Management & Administrative	108	147	169	164	164	+22	-5	+0	+17	+57	+11.7%	180
Support	15	8	5	5	5	-3	+0	+0	-3	-10	-38.4%	7
Maintenance/ Technical	7	9	9	9	9	-1	0	0	-1	+1	-7.5%	10
General Support	23	17	14	14	14	-4	0	0	-4	-9	-21.8%	17
Health Care Assistants	715	783	817	849	847	+35	+30	-2	+64	+132	+8.2%	1,019
Care, other	143	187	188	206	205	+0	+17	-1	+17	+62	+9.3%	247
Patient & Client Care	858	970	1,005	1,055	1,052	+35	+47	-4	+82	+194	+8.4%	1,266

Older People DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	1,653	1,641	1,733	1,637	1,622	+92	-111	-15	-19	-31	-1.2%	1,955
Medical/ Dental, other	9	15	13	12	12	-1	-1	0	-2	+4	-15.4%	16
Medical & Dental	9	15	13	12	12	-1	-1	0	-2	+4	-15.4%	16
Nurse/ Midwife Manager	83	76	99	92	92	+23	-7	0	+15	+8	+20.1%	97
Nurse/ Midwife Specialist & AN/MP	2	12	18	16	16	+6	-2	0	+4	+14	+35.8%	16
Staff Nurse/ Staff Midwife	313	299	318	302	300	+19	-18	-2	+1	-14	+0.3%	347
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	411	408	+50	-29	-3	+20	+5	+5.3%	461
Dietitians	4	4	4	4	4	+0	+0	0	+0	+1	+2.5%	5
Occupational Therapists	13	11	15	16	15	+5	0	0	+5	+2	+42.2%	17
Physiotherapists	21	14	15	17	17	+1	+2	+0	+3	-3	+21.2%	21
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	3	1	4	3	3	+2	-1	-1	+2	+0	+134.7%	3
Therapy Professions	41	31	39	41	40	+8	+2	0	+9	-1	+30.5%	46
Pharmacy		1	1	1	1	0	0	+0	0	+1	-13.7%	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Social Workers	3	4	5	5	5	+1	0	0	+1	+1	+19.9%	5
H&SC, Other		2	6	3	3	+4	-3	+0	+1	+3	+53.0%	3
Health & Social Care Professionals	44	39	52	50	50	+13	-2	0	+11	+6	+28.5%	57
Management (VIII & above)	4	11	11	12	12	+0	+1	0	+1	+8	+10.0%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	19	0	+3	+1	+3	+2	+17.4%	20
Clerical (III & IV)	31	60	61	56	56	+0	-5	0	-5	+25	-7.5%	61
Management & Administrative	52	87	88	86	87	+0	-1	+0	-1	+35	-0.7%	93
Support	91	75	62	55	53	-13	-9	-1	-22	-38	-29.0%	65
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	59	57	-13	-9	-1	-22	-39	-27.7%	70
Health Care Assistants	1,040	1,016	1,049	995	986	+34	-63	-9	-30	-55	-2.9%	1,234
Care, other	9	18	28	23	22	+10	-6	-1	+4	+13	+23.5%	24
Patient & Client Care	1,049	1,034	1,078	1,019	1,008	+44	-70	-11	-26	-41	-2.5%	1,258

CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
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Total CHO Operations		94	106	101	100	+12	-6	-1	+6	+100	+6.6%	105
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	13	+1	+2	0	+2	+13	+18.3%	14
Health & Social Care Professionals		13	12	14	13	-1	+2	0	+0	+13	+1.3%	14
Management (VIII & above)		17	18	14	14	+1	-4	+0	-3	+14	-16.8%	14
Administrative/ Supervisory (V to VII)		41	56	52	51	+15	-5	-1	+10	+51	+25.9%	54
Clerical (III & IV)		17	18	19	19	+1	+1	0	+2	+19	+12.1%	20
Management & Administrative		74	91	84	83	+17	-8	-1	+10	+83	+13.2%	88
Maintenance/ Technical		2	2	2	2	+0	0	0	0	+2	-0.5%	2
General Support		2	2	2	2	+0	0	0	0	+2	-0.5%	2

## Employment Report by Care Group (HSE Only) DEC 2024

CHO 5 DEC 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>		<b>38</b>	<b>49</b>	<b>48</b>	<b>49</b>	<b>+11</b>	<b>+0</b>	<b>+1</b>	<b>+11</b>	<b>+49</b>	<b>+28.4%</b>	<b>55</b>
Nurse/ Midwife Manager			2	1		+2	-2	-1			-100.0%	
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	0	+6	+6	-100.0%	7
<b>Nursing &amp; Midwifery</b>			<b>5</b>	<b>7</b>	<b>6</b>	<b>+5</b>	<b>+1</b>	<b>-1</b>	<b>+6</b>	<b>+6</b>	<b>-100.0%</b>	<b>7</b>
Dietitians		3	2	2	2	+2	0	0	-1	+2	-10.0%	2
Therapy Professions		3	2	2	2	-1	0	0	-1	+2	-39.0%	2
Pharmacy				1	1		+1	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>-1</b>	<b>+1</b>	<b>0</b>	<b>0</b>	<b>+3</b>	<b>-5.8%</b>	<b>3</b>
Management (VIII & above)		2	4	5	5	+2	+1	+0	+3	+5	+145.9%	5
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.2%	6
Clerical (III & IV)		4	6	6	7	+1	+1	+1	+3	+7	+57.8%	8
<b>Management &amp; Administrative</b>		<b>20</b>	<b>16</b>	<b>16</b>	<b>17</b>	<b>-4</b>	<b>+1</b>	<b>+1</b>	<b>-3</b>	<b>+17</b>	<b>-13.9%</b>	<b>19</b>
Care, other		15	25	23	23	+10	-2	+0	+8	+23	+50.6%	26
<b>Patient &amp; Client Care</b>		<b>15</b>	<b>25</b>	<b>23</b>	<b>23</b>	<b>+10</b>	<b>-2</b>	<b>+0</b>	<b>+8</b>	<b>+23</b>	<b>+50.6%</b>	<b>26</b>



Mental Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Mental Health HSE Only DEC 2024												
Overall	1,177	1,224	1,325	1,309	1,313	+101	-12	+4	+89	+136	+7.3%	1,438
Consultants	26	33	36	36	38	+3	+2	+2	+5	+12	+13.5%	40
Registrars	10	12	18	17	18	+6	0	+0	+6	+8	+47.3%	18
SHO/ Interns	32	32	34	38	40	+1	+6	+2	+8	+8	+23.6%	41
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	93	97	+10	+8	+5	+18	+27	+22.4%	101
Nurse/ Midwife Manager	171	175	155	152	152	-21	-2	0	-23	-19	-13.1%	160
Nurse/ Midwife Specialist & AN/MP	43	68	91	86	89	+23	-1	+4	+21	+46	+31.5%	95
Staff Nurse/ Staff Midwife	412	398	393	421	422	-5	+29	+2	+25	+10	+6.2%	468
Nursing/ Midwifery awaiting registration		6	19	5	1	+1	-18	-18	-5	+1	-94.7%	1
Pre-registration Nurse/ Midwife Intern	1	1	1			-1	-1	-1	-1	-1	-100.0%	
Nursing/ Midwifery Student	1	7	20	5	1	+14	-19	-4	-6	+0	-84.8%	1
Nursing/ Midwifery other	4	4	5	4	4	+1	-1	0	+0	+0	+11.5%	4
Nursing & Midwifery	631	651	663	668	669	+12	+6	+1	+18	+38	+2.8%	728
Dietitians	2					-2				-2		
Occupational Therapists	32	30	28	29	31	-2	+2	+2	+1	-2	+7.9%	34
Speech & Language Therapists	4	4	4	4	4	0	+0	+0	+0	0	+1.6%	4
Therapy Professions	38	34	32	33	35	-2	+2	+2	+1	-4	+2.3%	38
Social Care	5	4	4	4	4	+1	-1	0	+0	-1	+7.4%	5
Psychologists	21	27	33	32	31	+6	-2	-2	+4	+10	+14.2%	37
Social Workers	28	29	34	31	32	+5	-2	+0	+3	+3	+9.1%	35
H&SC, Other	9	23	21	19	19	-2	-2	+0	-4	+10	-17.6%	20
Health & Social Care Professionals	101	117	125	119	120	+8	-5	+1	+3	+19	+3.0%	135
Management (VIII & above)	4	6	5	4	4	-1	-1	0	-2	+0	-29.7%	4
Administrative/ Supervisory (V to VII)	21	23	30	30	31	+7	+1	+1	+8	+10	+32.4%	33
Clerical (III & IV)	74	74	99	93	91	+25	-8	-2	+16	+17	+21.9%	99
Management & Administrative	99	104	134	128	126	+31	-8	-2	+22	+27	+21.4%	136
Support	171	175	183	176	175	+9	-8	0	+1	+4	+0.4%	198
Maintenance/ Technical	19	14	13	14	14	-1	+1	+0	+0	-5	+1.4%	15
General Support	190	189	197	190	189	+8	-7	0	+1	-1	+0.5%	213
Health Care Assistants	73	73	102	96	96	+28	-6	+0	+23	+23	+31.2%	104
Care, other	13	12	15	16	16	+3	+1	0	+4	+3	+33.1%	21
Patient & Client Care	85	85	117	112	112	+32	-5	0	+27	+26	+31.4%	125



Primary Care

Primary Care HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	958	1,152	1,214	1,178	1,175	+63	-40	-3	+23	+216	+2.0%	1,390
Consultants	3	2	2	2	2	0	0	+0	0	-1	-12.5%	2
Registrars	19	30	35	41	41	+5	+6	0	+11	+22	+38.1%	42
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	56	57	-2	+0	+1	-2	+2	-3.4%	79
Medical & Dental	81	90	94	100	100	+4	+6	+1	+10	+19	+11.1%	124
Nurse/ Midwife Manager	25	47	51	50	50	+4	-1	+0	+3	+25	+6.3%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	43	41	+19	-4	-2	+15	+35	+59.5%	46
Staff Nurse/ Staff Midwife	67	117	127	111	111	+10	-16	+1	-6	+45	-4.9%	139
Public Health Nurse	166	154	151	155	156	-3	+5	+1	+2	-10	+1.2%	188
Post-registration Nurse/ Midwife Student	5	4	9	13	13	+8	+4	+4	+9	+8	+44.4%	13
Nursing/ Midwifery Student	5	4	9	13	13	+5	+4	+0	+9	+8	+230.8%	13
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	371	371	+35	-11	0	+23	+101	+6.7%	443
Dietitians	8	17	22	23	24	+16	+2	+2	+7	+16	+8.0%	26
Occupational Therapists	52	72	76	75	76	+24	-1	-1	+4	+24	-1.0%	86
Orthoptists	1	1	2	2	2	+1	0	0	+1	+1	-2.5%	2
Physiotherapists	53	76	83	77	77	+24	-6	-6	+1	+24	-7.2%	91
Podiatrists & Chiropodists	1	5	7	6	6	+5	-1	-1	+0	+5	-15.4%	6
Speech & Language Therapists	72	72	76	70	67	-5	-10	-10	-5	-5	-12.9%	78
Therapy Professions	185	243	266	253	250	+23	-16	-3	+7	+65	+3.1%	289
Health Science/ Diagnostics	4	7	11	12	11	+4	+0	0	+4	+8	+52.4%	12
Social Care	5	8	8	8	8	+0	0	0	0	+3	-2.0%	9
Pharmacy	1		1	1	1	+1	+0	0	+1	0	-100.0%	1
Psychologists	46	34	44	51	51	+10	+7	0	+17	+5	+48.8%	55
Social Workers	8	5	4	4	4	-1	-1	+0	-2	-4	-31.0%	4
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	347	344	+36	-10	-4	+26	+76	+8.2%	390
Management (VIII & above)	25	18	13	9	10	-5	-3	+0	-9	-16	-48.0%	10
Administrative/ Supervisory (V to VII)	56	67	72	69	70	+5	-2	+1	+3	+14	+4.5%	72
Clerical (III & IV)	164	169	180	169	167	+12	-14	-2	-2	+3	-1.0%	191
Management & Administrative	245	254	265	247	246	+11	-19	0	-8	+1	-3.0%	273
Support	25	21	20	20	21	-1	+1	+0	-1	-5	-3.1%	44
General Support	25	21	20	20	21	-1	+1	+0	-1	-5	-3.1%	44
Health Care Assistants	15	57	41	34	34	-16	-7	+1	-22	+19	-39.6%	44
Care, other	54	64	59	59	59	-6	+0	+0	-6	+5	-8.6%	72
Patient & Client Care	69	121	99	92	93	-22	-6	+1	-28	+24	-23.1%	116





Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Disabilities HSE Only DEC 2024												
Overall	364	422	452	459	461	+29	+9	+1	+38	+96	+9.0%	544
Nurse/ Midwife Manager	19	26	30	32	33	+4	+3	+1	+7	+14	+25.5%	34
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	0	0	+2	-4.9%	4
Staff Nurse/ Staff Midwife	70	65	72	71	71	+7	-2	-1	+6	+0	+8.7%	77
Public Health Nurse	5	10	9	10	9	-1	+0	-1	-1	+4	-9.7%	12
Nursing/ Midwifery awaiting registration	2					-2				-2		
Pre-registration Nurse/ Midwife Intern		0							0			
Nursing/ Midwifery Student	2	0				0			0	-2	-100.0%	
Nursing/ Midwifery other		1	1	1	2	+0	+1	+1	+1	+2	+106.1%	2
Nursing & Midwifery	98	106	116	118	117	+10	+2	-1	+12	+19	+11.2%	129
Dietitians	2	2	3	3	2	+0	-1	-1	+0	+0	-33.3%	2
Occupational Therapists	21	22	22	24	24	+3	+2	+2	+2	+3	+9.6%	27
Physiotherapists	14	12	10	12	12	-2	+2	+2	+1	-2	+22.1%	14
Speech & Language Therapists	21	22	23	23	22	+1	-1	-1	+0	+1	-3.2%	26
Therapy Professions	58	58	58	62	61	+0	+3	-2	+3	+2	+5.1%	69
Social Care	16	18	24	24	24	+6	+0	+0	+6	+8	+33.7%	27
Psychologists	7	12	9	9	9	-3	+1	+0	-3	+2	-22.0%	11
Social Workers	10	12	17	23	24	+5	+7	+1	+12	+14	+104.9%	26
Health & Social Care Professionals	92	99	107	118	118	+8	+11	-1	+19	+26	+18.7%	133
Management (VIII & above)	4	7	7	7	7	+0	+0	+0	+0	+3	+1.0%	7
Administrative/ Supervisory (V to VII)	14	30	33	29	31	+3	-1	+2	+2	+18	+6.5%	33
Clerical (III & IV)	14	26	36	34	33	+9	-3	0	+7	+19	+25.7%	39
Management & Administrative	32	63	76	70	72	+13	-4	+2	+9	+40	+14.0%	79
Support	3	1				-1			-1	-3	-100.0%	
General Support	3	1				-1			-1	-3	-100.0%	
Health Care Assistants	137	135	134	132	133	-2	0	+1	-2	-4	-1.7%	179
Care, other	3	19	20	21	21	+1	+1	0	+2	+18	+10.4%	24
Patient & Client Care	140	154	154	153	154	-1	+0	+1	0	+14	-0.2%	203



Older People

Older People HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,653	1,641	1,733	1,637	1,622	+92	-111	-15	-19	-31	-1.2%	1,955
Medical/ Dental, other	9	15	13	12	12	-1	-1	0	-2	+4	-15.4%	16
Medical & Dental	9	15	13	12	12	-1	-1	0	-2	+4	-15.4%	16
Nurse/ Midwife Manager	83	76	99	92	92	+23	-7	0	+15	+8	+20.1%	97
Nurse/ Midwife Specialist & AN/MP	2	12	18	16	16	+6	-2	0	+4	+14	+35.8%	16
Staff Nurse/ Staff Midwife	313	299	318	302	300	+19	-18	-2	+1	-14	+0.3%	347
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2				-2	-2			-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	411	408	+50	-29	-3	+20	+5	+5.3%	461
Dietitians	4	4	4	4	4	+1	+0	+0	+0	+1	+1.6%	5
Occupational Therapists	13	11	15	16	15	+2	0	0	+5	+2	-0.2%	17
Physiotherapists	21	14	15	17	17	-3	+2	+2	+3	-3	+13.6%	21
Podiatrists & Chiropodists	0					0				0		
Speech & Language Therapists	3	1	4	3	3	+0	-1	-1	+2	+0	-16.9%	3
Therapy Professions	41	31	39	41	40	+8	+2	0	+9	-1	+30.5%	46
Pharmacy		1	1	1	1	0	0	+0	0	+1	-13.7%	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Social Workers	3	4	5	5	5	+1	0	0	+1	+1	+19.9%	5
H&SC, Other		2	6	3	3	+4	-3	+0	+1	+3	+53.0%	3
Health & Social Care Professionals	44	39	52	50	50	+13	-2	0	+11	+6	+28.5%	57
Management (VIII & above)	4	11	11	12	12	+0	+1	0	+1	+8	+10.0%	12
Administrative/ Supervisory (V to VII)	17	16	16	18	19	0	+3	+1	+3	+2	+17.4%	20
Clerical (III & IV)	31	60	61	56	56	+0	-5	0	-5	+25	-7.5%	61
Management & Administrative	52	87	88	86	87	+0	-1	+0	-1	+35	-0.7%	93
Support	91	75	62	55	53	-13	-9	-1	-22	-38	-29.0%	65
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	59	57	-13	-9	-1	-22	-39	-27.7%	70
Health Care Assistants	1,040	1,016	1,049	995	986	+34	-63	-9	-30	-55	-2.9%	1,234
Care, other	9	18	28	23	22	+10	-6	-1	+4	+13	+23.5%	24
Patient & Client Care	1,049	1,034	1,078	1,019	1,008	+44	-70	-11	-26	-41	-2.5%	1,258



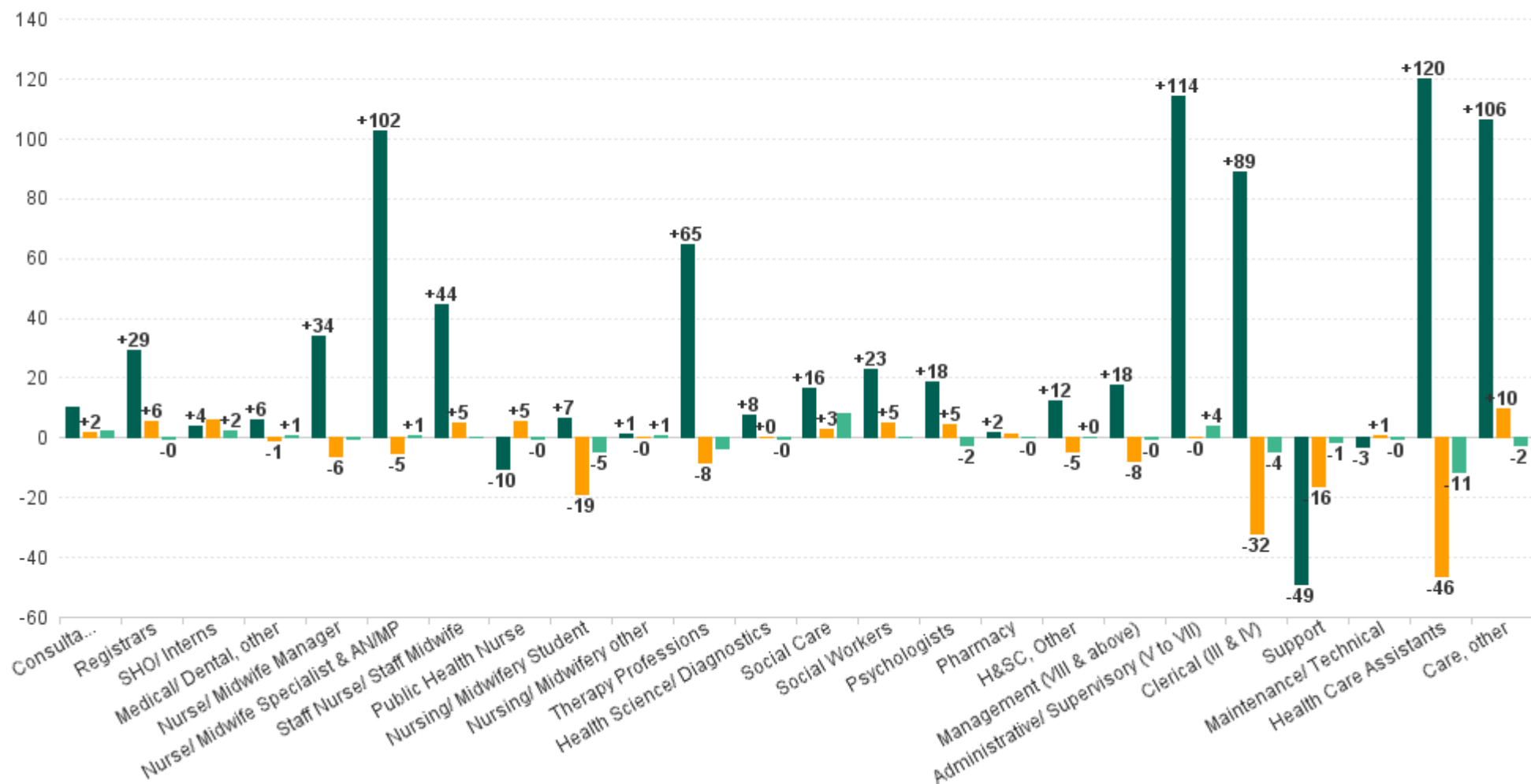
CHO Operations

CHO Operations HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall		94	106	101	100	+12	-6	-1	+6	+100	+6.6%	105
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	13	+1	+2	0	+2	+13	+18.3%	14
Health & Social Care Professionals		13	12	14	13	-1	+2	0	+0	+13	+1.3%	14
Management (VIII & above)		17	18	14	14	+1	-4	+0	-3	+14	-16.8%	14
Administrative/ Supervisory (V to VII)		41	56	52	51	+15	-5	-1	+10	+51	+25.9%	54
Clerical (III & IV)		17	18	19	19	+1	+1	0	+2	+19	+12.1%	20
Management & Administrative		74	91	84	83	+17	-8	-1	+10	+83	+13.2%	88
Maintenance/ Technical		2	2	2	2	+0	0	0	0	+2	-0.5%	2
General Support		2	2	2	2	+0	0	0	0	+2	-0.5%	2



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 5 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,043</b>	<b>7,036</b>	<b>1:0.9</b>	<b>17.62%</b>	<b>82.38%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.77%</b>	<b>15.12%</b>	<b>76.65%</b>	<b>60.66%</b>	<b>39.34%</b>	<b>75.32%</b>	<b>57.52%</b>
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%		100.00%		
Consultant Medicine	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	39	41	1:0.9	48.78%	51.22%	1:1	1:0.9	60.98%	34.15%	26.83%	95.12%	4.88%	100.00%	90.48%
Dentists	35	43	1:0.8	23.26%	76.74%	1:0.8	1:0.8	97.67%	20.93%	76.74%	48.84%	51.16%	60.00%	45.45%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	36	54	1:0.7	42.59%	57.41%	1:0.5	1:0.8	75.93%	27.78%	48.15%	51.85%	48.15%	39.13%	61.29%
Registrar	52	53	1:1	47.17%	52.83%	1:1	1:1	3.77%	1.89%	1.89%	100.00%		100.00%	100.00%
Senior House Officer	39	40	1:1	40.00%	60.00%	1:1	1:1				97.50%	2.50%	100.00%	95.83%
Senior Registrar	7	7	1:1	42.86%	57.14%	1:1	1:0.9				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>211</b>	<b>242</b>	<b>1:0.9</b>	<b>40.50%</b>	<b>59.50%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>46.28%</b>	<b>16.12%</b>	<b>30.17%</b>	<b>78.51%</b>	<b>21.49%</b>	<b>81.63%</b>	<b>76.39%</b>
Advanced Nurse/ Midwife Practitioner	22	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	69	76	1:0.9	11.84%	88.16%	1:0.9	1:0.9	98.68%	11.84%	86.84%	77.63%	22.37%	100.00%	74.63%
Clinical Nurse/ Midwife Manager 2	185	195	1:0.9	23.59%	76.41%	1:1	1:0.9	97.44%	23.08%	74.36%	88.21%	11.79%	100.00%	84.56%
Clinical Nurse/ Midwife Manager 3	34	35	1:1	11.43%	88.57%	1:1	1:1	94.29%	11.43%	82.86%	97.14%	2.86%	100.00%	96.77%
Clinical Nurse/ Midwife Specialist	130	142	1:0.9	9.86%	90.14%	1:1	1:0.9	99.30%	9.15%	90.14%	82.39%	17.61%	100.00%	80.47%
Director Nursing/Midwifery, Assistant	68	73	1:0.9	12.33%	87.67%	1:1	1:0.9	97.26%	10.96%	86.30%	79.45%	20.55%	100.00%	76.56%
Director of Nursing/Midwifery	23	24	1:1	4.17%	95.83%	1:1	1:1	100.00%	4.17%	95.83%	91.67%	8.33%	100.00%	91.30%
Nursing Education/Clinical	6	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	66.67%	33.33%	100.00%	60.00%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	13	13	1:1	7.69%	92.31%	1:1	1:1	53.85%	7.69%	46.15%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	1	1	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Public Health Nurse	166	201	1:0.8	1.49%	98.51%	1:0.9	1:0.8	100.00%	1.49%	98.51%	59.70%	40.30%	66.67%	59.60%
Staff Midwives	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Staff Nurse [Intellectual Disability]	121	135	1:0.9	12.59%	87.41%	1:0.9	1:0.9	91.85%	10.37%	81.48%	66.67%	33.33%	76.47%	65.25%
Staff Nurse [Psychiatric]	429	475	1:0.9	23.58%	76.42%	1:0.9	1:0.9	93.68%	21.26%	72.42%	84.00%	16.00%	89.29%	82.37%
Staff Nurses [General/ Children's]	455	537	1:0.8	11.55%	88.45%	1:0.9	1:0.8	98.32%	11.36%	86.96%	62.76%	37.24%	77.42%	60.84%
<b>Nursing &amp; Midwifery</b>	<b>1,726</b>	<b>1,941</b>	<b>1:0.9</b>	<b>14.63%</b>	<b>85.37%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>96.45%</b>	<b>13.70%</b>	<b>82.74%</b>	<b>74.81%</b>	<b>25.19%</b>	<b>89.08%</b>	<b>72.36%</b>
Audiology	11	12	1:1	8.33%	91.67%	1:1	1:0.9	91.67%	8.33%	83.33%	100.00%		100.00%	100.00%
Counsellor Therapists	30	32	1:0.9	31.25%	68.75%	1:1	1:0.9	100.00%	31.25%	68.75%	90.63%	9.38%	100.00%	86.36%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Dietitians	32	35	1:0.9		100.00%	1:	1:0.9	97.14%		97.14%	88.57%	11.43%		88.57%
Occupational Therapists	146	164	1:0.9	9.15%	90.85%	1:1	1:0.9	100.00%	9.15%	90.85%	75.61%	24.39%	100.00%	73.15%
Orthoptists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Health & Social Care	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Pharmacists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Physiotherapists	107	126	1:0.8	23.81%	76.19%	1:1	1:0.8	100.00%	23.81%	76.19%	69.84%	30.16%	90.00%	63.54%
Play Therapists/ Specialists	6	7	1:0.8	28.57%	71.43%	1:0.6	1:0.9	100.00%	28.57%	71.43%	71.43%	28.57%	50.00%	80.00%
Podiatrists & Chiropodists	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Psychologists	97	111	1:0.9	17.12%	82.88%	1:1	1:0.9	84.68%	15.32%	69.37%	70.27%	29.73%	89.47%	66.30%
Social Care	180	210	1:0.9	18.57%	81.43%	1:0.9	1:0.8	95.24%	18.57%	76.67%	55.24%	44.76%	61.54%	53.80%
Social Workers	84	93	1:0.9	16.13%	83.87%	1:1	1:0.9	97.85%	16.13%	81.72%	84.95%	15.05%	100.00%	82.05%
Speech & Language Therapists	98	114	1:0.9	1.75%	98.25%	1:1	1:0.9	100.00%	1.75%	98.25%	75.44%	24.56%	100.00%	75.00%
<b>Health &amp; Social Care Professionals</b>	<b>812</b>	<b>927</b>	<b>1:0.9</b>	<b>14.67%</b>	<b>85.33%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>96.66%</b>	<b>14.46%</b>	<b>82.20%</b>	<b>71.74%</b>	<b>28.26%</b>	<b>84.56%</b>	<b>69.53%</b>
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	418	470	1:0.9	7.23%	92.77%	1:1	1:0.9	94.26%	7.23%	87.02%	67.45%	32.55%	97.06%	65.14%
General Managers	12	12	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Middle Management (V-VII)	244	256	1:1	17.97%	82.03%	1:1	1:0.9	95.31%	16.80%	78.52%	89.45%	10.55%	100.00%	87.14%
National Director, Assistant	2	2	1:0.8	50.00%	50.00%	1:0.6	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Executives	7	7	1:1	14.29%	85.71%	1:1	1:1	85.71%	14.29%	71.43%	100.00%		100.00%	100.00%
VIII	38	39	1:1	15.38%	84.62%	1:1	1:1	92.31%	15.38%	76.92%	94.87%	5.13%	100.00%	93.94%
<b>Management &amp; Administrative</b>	<b>724</b>	<b>789</b>	<b>1:0.9</b>	<b>11.66%</b>	<b>88.34%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.55%</b>	<b>11.28%</b>	<b>83.27%</b>	<b>76.93%</b>	<b>23.07%</b>	<b>98.91%</b>	<b>74.03%</b>
Catering	74	86	1:0.9	25.58%	74.42%	1:0.9	1:0.8	100.00%	25.58%	74.42%	46.51%	53.49%	68.18%	39.06%
Household Services	151	173	1:0.9	17.92%	82.08%	1:1	1:0.8	99.42%	17.92%	81.50%	48.55%	51.45%	90.32%	39.44%
Maintenance	28	31	1:0.9	100.00%		1:0.9	1:	93.55%	93.55%		80.65%	19.35%	80.65%	
Other Support	23	48	1:0.5	33.33%	66.67%	1:0.7	1:0.3	43.75%	22.92%	20.83%	20.83%	79.17%	56.25%	3.13%



DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,043</b>	<b>7,036</b>	<b>1:0.9</b>	<b>17.62%</b>	<b>82.38%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.77%</b>	<b>15.12%</b>	<b>76.65%</b>	<b>60.66%</b>	<b>39.34%</b>	<b>75.32%</b>	<b>57.52%</b>
Portering	7	7	1:1	100.00%		1:1	1:	100.00%	100.00%		85.71%	14.29%	85.71%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
<b>General Support</b>	<b>283</b>	<b>346</b>	<b>1:0.8</b>	<b>30.92%</b>	<b>69.08%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.33%</b>	<b>28.90%</b>	<b>62.43%</b>	<b>47.69%</b>	<b>52.31%</b>	<b>77.57%</b>	<b>34.31%</b>
Attendant/ Aide	234	262	1:0.9	23.66%	76.34%	1:0.9	1:0.9	94.66%	22.14%	72.52%	67.94%	32.06%	83.87%	63.00%
Health Care Assistant/ Care Assistant	1,094	1,267	1:0.9	27.39%	72.61%	1:0.9	1:0.9	83.19%	21.63%	61.56%	50.67%	49.33%	59.65%	47.28%
Health Care Assistant /Home Support	616	852	1:0.7	4.23%	95.77%	1:0.8	1:0.7	97.65%	4.23%	93.43%	21.24%	78.76%	13.89%	21.57%
Health Promotion	23	26	1:0.9	15.38%	84.62%	1:1	1:0.9	100.00%	15.38%	84.62%	92.31%	7.69%	100.00%	90.91%
Health & Social Care Assistants	19	20	1:0.9	5.00%	95.00%	1:1	1:0.9	75.00%		75.00%	95.00%	5.00%	100.00%	94.74%
Home Care Services	24	26	1:0.9	7.69%	92.31%	1:1	1:0.9	100.00%	7.69%	92.31%	80.77%	19.23%	100.00%	79.17%
Other Care Grades	83	99	1:0.8	11.11%	88.89%	1:1	1:0.8	97.98%	11.11%	86.87%	55.56%	44.44%	100.00%	50.00%
Pastoral Care	3	6	1:0.6	83.33%	16.67%	1:0.7	1:0.2	33.33%	33.33%		50.00%	50.00%	60.00%	
Workshop Services	190	233	1:0.8	23.61%	76.39%	1:0.9	1:0.8	92.27%	21.03%	71.24%	28.33%	71.67%	49.09%	21.91%
<b>Patient &amp; Client Care</b>	<b>2,287</b>	<b>2,791</b>	<b>1:0.8</b>	<b>18.74%</b>	<b>81.26%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.11%</b>	<b>15.62%</b>	<b>74.49%</b>	<b>42.60%</b>	<b>57.40%</b>	<b>59.66%</b>	<b>38.67%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

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DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,043</b>	<b>7,036</b>	<b>1:0.9</b>	<b>17.62%</b>	<b>82.38%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.77%</b>	<b>15.12%</b>	<b>76.65%</b>	<b>60.66%</b>	<b>39.34%</b>	<b>75.32%</b>	<b>57.52%</b>
Community Health & Wellbeing	49	55	1:0.9	12.73%	87.27%	1:1	1:0.9	98.18%	12.73%	85.45%	81.82%	18.18%	100.00%	79.17%
Disabilities	1,784	2,093	1:0.9	22.93%	77.07%	1:0.9	1:0.8	87.43%	18.97%	68.47%	53.42%	46.58%	62.08%	50.84%
Mental Health	1,313	1,438	1:0.9	24.41%	75.59%	1:0.9	1:0.9	91.03%	21.28%	69.75%	81.57%	18.43%	93.16%	77.83%
Older People	1,622	1,955	1:0.8	10.54%	89.46%	1:0.9	1:0.8	97.85%	9.97%	87.88%	47.11%	52.89%	67.48%	44.71%
Primary Care	1,175	1,390	1:0.8	12.88%	87.12%	1:0.9	1:0.8	89.86%	10.22%	79.64%	66.04%	33.96%	81.56%	63.75%
CHO Operations	100	105	1:0.9	16.19%	83.81%	1:1	1:0.9	97.14%	16.19%	80.95%	88.57%	11.43%	100.00%	86.36%



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Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,056</b>	<b>6,043</b>	<b>+336</b>	<b>-98</b>	<b>-13</b>	<b>+238</b>	<b>+766</b>	<b>+4.1%</b>	<b>7,036</b>
Consultant Dentistry	1	1	1	1	1	+0	0	+0	0	0	-5.0%	1
Consultant Medicine		1	1	1	1	0	+0	+0	0	+1	-20.0%	1
Consultant Psychiatry	27	34	37	37	39	+3	+2	+2	+5	+12	+13.5%	41
Consultant Surgery	2									-2	-100.0%	
<b>Consultants</b>	<b>30</b>	<b>36</b>	<b>39</b>	<b>38</b>	<b>41</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+4</b>	<b>+10</b>	<b>+12.0%</b>	<b>43</b>
Registrar	26	38	46	53	52	+8	+6	-1	+14	+26	+37.6%	53
Senior Registrar	3	4	7	6	7	+3	0	+1	+3	+4	+70.5%	7
<b>Registrars</b>	<b>29</b>	<b>41</b>	<b>53</b>	<b>59</b>	<b>58</b>	<b>+11</b>	<b>+6</b>	<b>0</b>	<b>+17</b>	<b>+29</b>	<b>+40.7%</b>	<b>60</b>
Interns	1	1	1	2	2	+0	+1	+0	+1	+1	+97.0%	2
Senior House Officer	36	31	34	37	39	+2	+5	+2	+8	+3	+24.4%	40
<b>SHO/ Interns</b>	<b>37</b>	<b>32</b>	<b>35</b>	<b>39</b>	<b>41</b>	<b>+2</b>	<b>+6</b>	<b>+2</b>	<b>+9</b>	<b>+4</b>	<b>+26.7%</b>	<b>42</b>
Dentists	36	36	33	34	35	-2	+1	+0	-1	-1	-4.0%	43
Other Medical	29	39	38	36	36	-1	-2	+1	-3	+7	-7.1%	54
<b>Medical/ Dental, other</b>	<b>65</b>	<b>75</b>	<b>72</b>	<b>70</b>	<b>71</b>	<b>-3</b>	<b>-1</b>	<b>+1</b>	<b>-4</b>	<b>+6</b>	<b>-5.6%</b>	<b>97</b>
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>		<b>206</b>	<b>211</b>	<b>+13</b>	<b>+13</b>	<b>+5</b>	<b>+26</b>	<b>+50</b>	<b>+13.9%</b>	<b>+242</b>
Clinical Nurse/ Midwife Manager 1	68	76	69	70	69	-7	+1	-1	-7	+2	-8.8%	76
Clinical Nurse/ Midwife Manager 2	185	183	187	183	185	+4	-3	+2	+1	0	+0.7%	195
Clinical Nurse/ Midwife Manager 3	28	31	33	34	34	+2	+2	0	+3	+6	+11.3%	35
Director Nursing/Midwifery, Assistant	43	63	72	70	68	+8	-4	-2	+4	+25	+7.1%	73
Director of Nursing/Midwifery	22	22	25	22	23	+3	-2	+1	+1	+1	+5.6%	24
<b>Nurse/ Midwife Manager</b>	<b>345</b>	<b>375</b>	<b>385</b>	<b>380</b>	<b>379</b>	<b>+10</b>	<b>-6</b>	<b>-1</b>	<b>+4</b>	<b>+34</b>	<b>+1.0%</b>	<b>403</b>
Adv. Nurse/ Midwife, Candidate		6	7	4	3	+1	-4	-1	-3	+3	-48.6%	3
Advanced Nurse/ Midwife Practitioner	2	12	18	22	22	+6	+4	+0	+10	+20	+79.6%	23
Clinical Nurse/ Midwife Specialist	51	93	135	129	130	+42	-5	+1	+37	+79	+39.3%	142
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>53</b>	<b>112</b>	<b>160</b>	<b>155</b>	<b>155</b>	<b>+49</b>	<b>-5</b>	<b>+1</b>	<b>+44</b>	<b>+102</b>	<b>+39.2%</b>	<b>168</b>
Staff Midwives		2	1	1	1	0	-1	+0	-1	+1	-60.7%	1
Staff Nurse [Intellectual Disability]	115	121	107	119	121	-13	+14	+2	+1	+6	+0.7%	135
Staff Nurse [Psychiatric]	415	407	402	428	429	-4	+27	+1	+23	+14	+5.5%	475
Staff Nurses [General/ Children's]	432	453	490	459	455	+37	-35	-4	+2	+23	+0.3%	537
<b>Staff Nurse/ Staff Midwife</b>	<b>962</b>	<b>982</b>	<b>1,001</b>	<b>1,006</b>	<b>1,006</b>	<b>+19</b>	<b>+5</b>	<b>+0</b>	<b>+24</b>	<b>+44</b>	<b>+2.4%</b>	<b>1,148</b>
Public Health Nurse	176	165	160	166	166	-4	+5	0	+1	-10	+0.6%	201
<b>Public Health Nurse</b>	<b>176</b>	<b>165</b>	<b>160</b>	<b>166</b>	<b>166</b>	<b>-4</b>	<b>+5</b>	<b>0</b>	<b>+1</b>	<b>-10</b>	<b>+0.6%</b>	<b>201</b>
Nursing/ Midwifery awaiting registration	2	6	21	5	1	+15	-20	-4	-5	-1	-82.1%	1
Post-registration Nurse/ Midwife Student	5	4	9	13	13	+5	+4	+0	+9	+8	+230.8%	13
Pre-registration Nurse/ Midwife Intern	1	1	3	1	1	+2	-3	-1	-1	-1	-56.1%	1
<b>Nursing/ Midwifery Student</b>	<b>8</b>	<b>11</b>	<b>33</b>	<b>19</b>	<b>15</b>	<b>+23</b>	<b>-19</b>	<b>-5</b>	<b>+4</b>	<b>+7</b>	<b>+35.9%</b>	<b>15</b>
Nursing Education/Clinical	4	4	6	5	6	+1	0	+1	+1	+1	+29.1%	6
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>+1</b>	<b>0</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+29.1%</b>	<b>6</b>
<b>Nursing &amp; Midwifery</b>	<b>1,549</b>	<b>1,649</b>		<b>1,730</b>	<b>1,726</b>	<b>+97</b>	<b>-19</b>	<b>-4</b>	<b>+78</b>	<b>+178</b>	<b>+4.7%</b>	<b>+1,941</b>
Dietitians	15	26	31	33	32	+5	+1	-1	+6	+17	+21.8%	35
Occupational Therapists	119	135	142	144	146	+7	+4	+2	+11	+27	+8.2%	164
Orthoptists	1	1	2	2	2	+1	0	0	+1	+1	+97.0%	2
Physiotherapists	88	102	108	107	107	+7	-2	0	+5	+19	+4.8%	126
Podiatrists & Chiropodists	1	5	7	6	6	+1	-1	-1	+0	+4	+0.9%	6
Speech & Language Therapists	102	100	108	102	98	+8	-10	-4	-1	-4	-1.5%	114
<b>Therapy Professions</b>	<b>325</b>	<b>369</b>	<b>399</b>	<b>394</b>	<b>390</b>	<b>+30</b>	<b>-8</b>	<b>-3</b>	<b>+21</b>	<b>+65</b>	<b>+5.7%</b>	<b>447</b>
Audiology	4	7	11	12	11	+4	+0	0	+4	+8	+52.4%	12
<b>Health Science/ Diagnostics</b>	<b>4</b>	<b>7</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>+4</b>	<b>+0</b>	<b>0</b>	<b>+4</b>	<b>+8</b>	<b>+52.4%</b>	<b>12</b>
Social Care	164	174	178	172	180	+4	+3	+8	+7	+16	+3.8%	210
<b>Social Care</b>	<b>164</b>	<b>174</b>	<b>178</b>	<b>172</b>	<b>180</b>	<b>+4</b>	<b>+3</b>	<b>+8</b>	<b>+7</b>	<b>+16</b>	<b>+3.8%</b>	<b>210</b>
Pharmacists	1	3	2	3	3	-1	+1	0	0	+2	-3.5%	3
<b>Pharmacy</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>-1</b>	<b>+1</b>	<b>0</b>	<b>0</b>	<b>+2</b>	<b>-3.5%</b>	<b>3</b>
Psychologists	79	80	93	100	97	+13	+5	-2	+18	+18	+22.0%	111



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,141</b>	<b>6,056</b>	<b>6,043</b>	<b>+336</b>	<b>-98</b>	<b>-13</b>	<b>+238</b>	<b>+766</b>	<b>+4.1%</b>	<b>7,036</b>
<b>Psychologists</b>	<b>79</b>	<b>80</b>	<b>93</b>	<b>100</b>	<b>97</b>	<b>+13</b>	<b>+5</b>	<b>-2</b>	<b>+18</b>	<b>+18</b>	<b>+22.0%</b>	<b>111</b>
Social Workers	61	70	79	84	84	+9	+5	+0	+14	+23	+20.6%	93
<b>Social Workers</b>	<b>61</b>	<b>70</b>	<b>79</b>	<b>84</b>	<b>84</b>	<b>+9</b>	<b>+5</b>	<b>+0</b>	<b>+14</b>	<b>+23</b>	<b>+20.6%</b>	<b>93</b>
Counsellor Therapists	22	36	32	30	30	-4	-2	+0	-6	+9	-16.2%	32
Dental Hygienists	6	6	7	7	7	+0	+0	+0	+0	+1	+7.4%	8
Other Health & Social Care		3	6	4	4	+3	-2	0	+1	+4	+39.3%	4
Play Therapists/ Specialists	6	5	6	5	6	+1	-1	+0	+0	-1	+5.8%	7
<b>H&amp;SC, Other</b>	<b>34</b>	<b>50</b>	<b>51</b>	<b>46</b>	<b>46</b>	<b>+1</b>	<b>-5</b>	<b>+0</b>	<b>-4</b>	<b>+12</b>	<b>-8.1%</b>	<b>51</b>
<b>Health &amp; Social Care Professionals</b>	<b>668</b>	<b>752</b>		<b>810</b>	<b>812</b>	<b>+59</b>	<b>+0</b>	<b>+2</b>	<b>+59</b>	<b>+144</b>	<b>+7.9%</b>	<b>+927</b>
CEO/Chief Officer	3	4	5	3	3	+1	-2	+0	-1	+0	-24.8%	3
General Managers	12	14	14	12	12	0	-2	0	-2	+0	-16.1%	12
National Director, Assistant	1	2	2	2	2	+0	0	+0	0	+1	-16.9%	2
Other Executives	3	7	7	7	7	+0	+0	+0	+0	+4	+3.2%	7
VIII	25	45	41	38	38	-4	-3	+0	-7	+13	-15.6%	39
<b>Management (VIII &amp; above)</b>	<b>44</b>	<b>72</b>	<b>69</b>	<b>62</b>	<b>62</b>	<b>-3</b>	<b>-8</b>	<b>0</b>	<b>-10</b>	<b>+18</b>	<b>-14.5%</b>	<b>63</b>
Middle Management (V-VII)	130	215	244	241	244	+29	0	+4	+29	+114	+13.4%	256
<b>Administrative/ Supervisory (V to VII)</b>	<b>130</b>	<b>215</b>	<b>244</b>	<b>241</b>	<b>244</b>	<b>+29</b>	<b>0</b>	<b>+4</b>	<b>+29</b>	<b>+114</b>	<b>+13.4%</b>	<b>256</b>
General Administrative (III & IV)	329	398	450	422	418	+52	-32	-4	+20	+89	+5.0%	470
<b>Clerical (III &amp; IV)</b>	<b>329</b>	<b>398</b>	<b>450</b>	<b>422</b>	<b>418</b>	<b>+52</b>	<b>-32</b>	<b>-4</b>	<b>+20</b>	<b>+89</b>	<b>+5.0%</b>	<b>470</b>
<b>Management &amp; Administrative</b>	<b>504</b>	<b>686</b>		<b>725</b>	<b>724</b>	<b>+78</b>	<b>-40</b>	<b>-1</b>	<b>+38</b>	<b>+220</b>	<b>+5.6%</b>	<b>+789</b>
Catering	35	37	34	74	74	-3	+40	0	+36	+39	+97.7%	86
Household Services	225	203	202	152	151	-1	-51	-1	-53	-75	-25.9%	173
Other Support	34	30	25	23	23	-5	-2	+0	-7	-11	-23.5%	48
Portering	9	8	9	7	7	+0	-2	+0	-2	-2	-18.1%	7
<b>Support</b>	<b>303</b>	<b>279</b>	<b>270</b>	<b>255</b>	<b>254</b>	<b>-9</b>	<b>-16</b>	<b>-1</b>	<b>-25</b>	<b>-49</b>	<b>-8.9%</b>	<b>314</b>
Maintenance	31	28	27	28	28	-1	+1	0	-1	-3	-1.9%	31
Technical Services	1	1	1	1	1	0	+0	+0	0	0	-14.0%	1
<b>Maintenance/ Technical</b>	<b>32</b>	<b>29</b>	<b>28</b>	<b>29</b>	<b>29</b>	<b>-1</b>	<b>+1</b>	<b>0</b>	<b>-1</b>	<b>-3</b>	<b>-2.3%</b>	<b>32</b>
<b>General Support</b>	<b>334</b>	<b>308</b>		<b>284</b>	<b>283</b>	<b>-10</b>	<b>-15</b>	<b>-2</b>	<b>-25</b>	<b>-52</b>	<b>-8.2%</b>	<b>+346</b>
Attendant/ Aide	387	275	287	237	234	+12	-53	-3	-41	-152	-15.0%	262
Health & Social Care Assistants	9	23	22	17	19	0	-4	+2	-4	+10	-17.6%	20
Health Care Assistant /Home Support	665	648	642	621	616	-6	-26	-5	-32	-49	-4.9%	852
Health Care Assistant/ Care Assistant	783	983	1,057	1,099	1,094	+75	+37	-5	+112	+311	+11.3%	1,267
<b>Health Care Assistants</b>	<b>1,843</b>	<b>1,928</b>	<b>2,009</b>	<b>1,974</b>	<b>1,963</b>	<b>+81</b>	<b>-46</b>	<b>-11</b>	<b>+35</b>	<b>+120</b>	<b>+1.8%</b>	<b>2,401</b>
Health Promotion		13	25	23	23	+12	-1	+0	+11	+23	+83.0%	26
Home Care Services	5	19	29	26	24	+11	-5	-2	+6	+19	+29.9%	26
Other Care Grades	64	88	83	84	83	-5	+0	-1	-5	+19	-5.2%	99
Pastoral Care	10	6	6	3	3	+0	-2	+0	-2	-6	-38.3%	6
Workshop Services	139	172	173	191	190	+1	+18	0	+18	+51	+10.8%	233
<b>Care, other</b>	<b>218</b>	<b>297</b>	<b>315</b>	<b>327</b>	<b>325</b>	<b>+18</b>	<b>+10</b>	<b>-2</b>	<b>+28</b>	<b>+106</b>	<b>+9.4%</b>	<b>390</b>
<b>Patient &amp; Client Care</b>	<b>2,061</b>	<b>2,225</b>		<b>2,301</b>	<b>2,287</b>	<b>+99</b>	<b>-36</b>	<b>-14</b>	<b>+62</b>	<b>+226</b>	<b>+2.8%</b>	<b>+2,791</b>

## CHO 5 Employment Report: DEC 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.0%	+2.3		+2.1	+0.0	+0.2		
Registrars	-0.7%	-0.4		+0.1	-0.4			
SHO/ Interns	+6.4%	+2.5		+2.5	+0.0			
Medical/ Dental, other	+1.2%	+0.8		+0.0	+1.0		-0.1	
<b>Medical &amp; Dental</b>	<b>+2.5%</b>	<b>+5.2</b>		<b>+4.6</b>	<b>+0.5</b>	<b>+0.2</b>	<b>-0.1</b>	
Nurse/ Midwife Manager	-0.1%	-0.5	-0.8	-0.1	+0.2	+0.6	-0.5	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.4%	+0.7	-0.0	+3.5	-2.3	-0.1	-0.5	
Staff Nurse/ Staff Midwife	+0.0%	+0.1		+1.9	+0.8	-0.7	-1.9	
Public Health Nurse	-0.2%	-0.4			+1.0	-1.4	+0.0	
Nursing/ Midwifery Student	-23.7%	-4.5		-4.0	+0.0	-0.5		
Nursing/ Midwifery other	+17.6%	+0.9		-0.0		+0.9		
<b>Nursing &amp; Midwifery</b>	<b>-0.2%</b>	<b>-3.9</b>	<b>-0.8</b>	<b>+1.3</b>	<b>-0.3</b>	<b>-1.2</b>	<b>-2.9</b>	<b>+0.0</b>
Therapy Professions	-0.9%	-3.5	-0.1	+1.8	-3.1	-1.7	-0.4	
Health Science/ Diagnostics	-3.3%	-0.4			-0.4			
Social Care	+4.6%	+8.0		-0.0	-0.1	+8.0		
Pharmacy	-0.4%	-0.0	+0.0		-0.1		+0.0	
Psychologists	-2.3%	-2.3		-1.5	-0.3	-0.5	+0.0	
Social Workers	+0.1%	+0.1		+0.5	+0.1	-0.1	-0.1	-0.4



H&SC, Other	+0.2%	+0.1		+0.0	+0.0	+0.1	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.2%</b>	<b>+2.0</b>	<b>-0.0</b>	<b>+0.8</b>	<b>-3.8</b>	<b>+5.8</b>	<b>-0.5</b>	<b>-0.4</b>
Management (VIII & above)	-0.5%	-0.3	+0.0	-0.5	+0.2	+0.0	-0.0	+0.0
Administrative/ Supervisory (V to VII)	+1.5%	+3.6	+0.0	+0.6	+1.3	+1.5	+0.8	-0.6
Clerical (III & IV)	-1.1%	-4.5	+1.0	-2.1	-1.9	-1.1	-0.3	-0.0
<b>Management &amp; Administrative</b>	<b>-0.2%</b>	<b>-1.2</b>	<b>+1.0</b>	<b>-2.0</b>	<b>-0.4</b>	<b>+0.4</b>	<b>+0.4</b>	<b>-0.7</b>
Support	-0.5%	-1.3		-0.3	+0.2	+0.1	-1.3	
Maintenance/ Technical	-1.4%	-0.4		+0.0		-0.4	+0.0	-0.0
<b>General Support</b>	<b>-0.6%</b>	<b>-1.7</b>		<b>-0.3</b>	<b>+0.2</b>	<b>-0.3</b>	<b>-1.3</b>	<b>-0.0</b>
Health Care Assistants	-0.6%	-11.3		+0.1	+0.5	-2.5	-9.5	
Care, other	-0.7%	-2.3	+0.5	-0.4	+0.1	-1.1	-1.4	
<b>Patient &amp; Client Care</b>	<b>-0.6%</b>	<b>-13.6</b>	<b>+0.5</b>	<b>-0.3</b>	<b>+0.7</b>	<b>-3.6</b>	<b>-10.9</b>	



## CHO 5 Employment Report: DEC 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.6%	+1.8		+1.8	-0.1	+0.0		
Registrars	+10.5%	+5.5		-0.4	+5.9			
SHO/ Interns	+17.7%	+6.2		+6.2	+0.0			
Medical/ Dental, other	-1.0%	-0.8		+0.0	+0.1		-0.8	
<b>Medical &amp; Dental</b>	<b>+6.4%</b>	<b>+12.7</b>		<b>+7.6</b>	<b>+6.0</b>	<b>+0.0</b>	<b>-0.8</b>	
Nurse/ Midwife Manager	-1.6%	-6.0	-2.0	-2.3	-0.7	+6.1	-7.2	+0.0
Nurse/ Midwife Specialist & AN/MP	-3.1%	-4.9	+2.7	-1.2	-4.2	-0.2	-1.9	
Staff Nurse/ Staff Midwife	+0.5%	+5.1		+29.5	-15.6	+9.4	-18.2	
Public Health Nurse	+3.3%	+5.2			+5.2	+0.0	+0.0	
Nursing/ Midwifery Student	-56.4%	-18.7		-19.3	+4.0	-1.4	-2.0	
Nursing/ Midwifery other	-1.6%	-0.1		-1.0		+0.9		
<b>Nursing &amp; Midwifery</b>	<b>-1.1%</b>	<b>-19.4</b>	<b>+0.8</b>	<b>+5.8</b>	<b>-11.4</b>	<b>+14.8</b>	<b>-29.3</b>	<b>+0.0</b>
Therapy Professions	-2.1%	-8.4	-0.2	+2.3	-16.0	+3.9	+1.5	
Health Science/ Diagnostics	+1.0%	+0.1			+0.1			
Social Care	+1.4%	+2.6		-0.5	-0.2	+3.3		
Pharmacy	+60.8%	+1.0	+1.0		+0.1		-0.0	



Psychologists	+5.0%	+4.6		-2.2	+6.7	+0.1	+0.0	
Social Workers	+6.5%	+5.1		-2.3	-0.8	+7.1	-0.5	+1.5
H&SC, Other	-9.5%	-4.8		-2.0	+0.1	-0.1	-2.8	
<b>Health &amp; Social Care Professionals</b>	<b>+0.0%</b>	<b>+0.2</b>	<b>+0.8</b>	<b>-4.7</b>	<b>-10.0</b>	<b>+14.3</b>	<b>-1.8</b>	<b>+1.5</b>
Management (VIII & above)	-10.8%	-7.5	+0.5	-1.0	-3.4	-0.8	+1.0	-3.8
Administrative/ Supervisory (V to VII)	0.0%	-0.0	-0.9	+1.1	-1.7	+3.2	+3.0	-4.8
Clerical (III & IV)	-7.1%	-32.1	+1.3	-8.4	-13.5	-7.3	-5.0	+0.9
<b>Management &amp; Administrative</b>	<b>-5.2%</b>	<b>-39.6</b>	<b>+0.9</b>	<b>-8.4</b>	<b>-18.6</b>	<b>-4.8</b>	<b>-1.0</b>	<b>-7.7</b>
Support	-6.0%	-16.1		-8.1	+0.7	+0.0	-8.7	
Maintenance/ Technical	+2.7%	+0.8		+1.0		-0.2	+0.0	-0.0
<b>General Support</b>	<b>-5.1%</b>	<b>-15.3</b>		<b>-7.2</b>	<b>+0.7</b>	<b>-0.1</b>	<b>-8.7</b>	<b>-0.0</b>
Health Care Assistants	-2.3%	-46.1		-5.6	-6.6	+29.5	-63.5	
Care, other	+3.1%	+9.6	-2.2	+0.7	+0.2	+17.1	-6.2	
<b>Patient &amp; Client Care</b>	<b>-1.6%</b>	<b>-36.5</b>	<b>-2.2</b>	<b>-4.8</b>	<b>-6.4</b>	<b>+46.6</b>	<b>-69.6</b>	



## CHO 5 Employment Report: DEC 2024

### Year-on-Year Summary

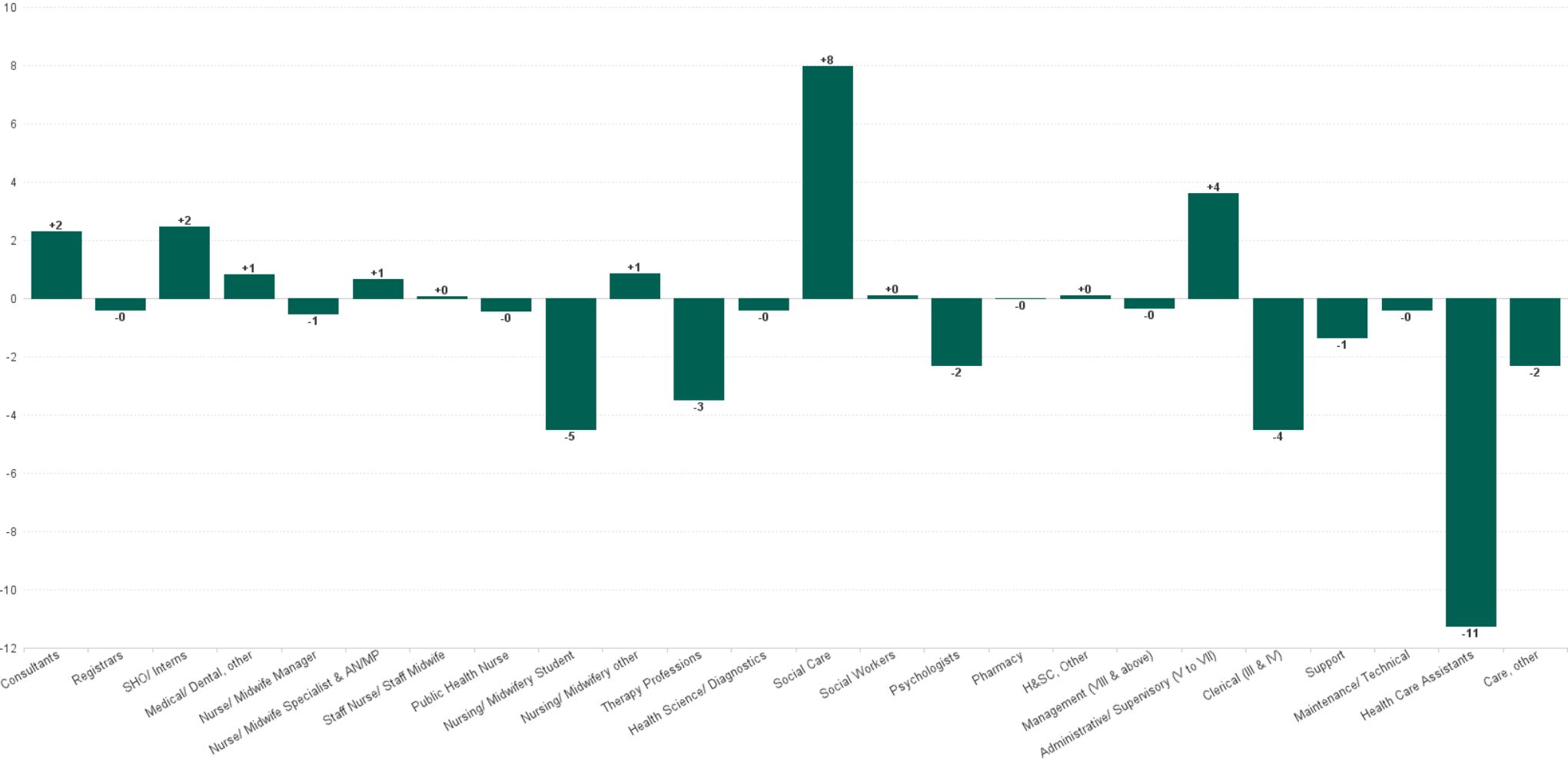
Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.6%	+1.8		+1.8	-0.1	+0.0		
Registrars	+10.5%	+5.5		-0.4	+5.9			
SHO/ Interns	+17.7%	+6.2		+6.2	+0.0			
Medical/ Dental, other	-1.0%	-0.8		+0.0	+0.1		-0.8	
<b>Medical &amp; Dental</b>	<b>+6.4%</b>	<b>+12.7</b>		<b>+7.6</b>	<b>+6.0</b>	<b>+0.0</b>	<b>-0.8</b>	
Nurse/ Midwife Manager	-1.6%	-6.0	-2.0	-2.3	-0.7	+6.1	-7.2	+0.0
Nurse/ Midwife Specialist & AN/MP	-3.1%	-4.9	+2.7	-1.2	-4.2	-0.2	-1.9	
Staff Nurse/ Staff Midwife	+0.5%	+5.1		+29.5	-15.6	+9.4	-18.2	
Public Health Nurse	+3.3%	+5.2			+5.2	+0.0	+0.0	
Nursing/ Midwifery Student	-56.4%	-18.7		-19.3	+4.0	-1.4	-2.0	
Nursing/ Midwifery other	-1.6%	-0.1		-1.0		+0.9		
<b>Nursing &amp; Midwifery</b>	<b>-1.1%</b>	<b>-19.4</b>	<b>+0.8</b>	<b>+5.8</b>	<b>-11.4</b>	<b>+14.8</b>	<b>-29.3</b>	<b>+0.0</b>
Therapy Professions	-2.1%	-8.4	-0.2	+2.3	-16.0	+3.9	+1.5	
Health Science/ Diagnostics	+1.0%	+0.1			+0.1			
Social Care	+1.4%	+2.6		-0.5	-0.2	+3.3		
Pharmacy	+60.8%	+1.0	+1.0		+0.1		-0.0	
Psychologists	+5.0%	+4.6		-2.2	+6.7	+0.1	+0.0	
Social Workers	+6.5%	+5.1		-2.3	-0.8	+7.1	-0.5	+1.5



H&SC, Other	-9.5%	-4.8		-2.0	+0.1	-0.1	-2.8	
<b>Health &amp; Social Care Professionals</b>	<b>+0.0%</b>	<b>+0.2</b>	<b>+0.8</b>	<b>-4.7</b>	<b>-10.0</b>	<b>+14.3</b>	<b>-1.8</b>	<b>+1.5</b>
Management (VIII & above)	-10.8%	-7.5	+0.5	-1.0	-3.4	-0.8	+1.0	-3.8
Administrative/ Supervisory (V to VII)	0.0%	-0.0	-0.9	+1.1	-1.7	+3.2	+3.0	-4.8
Clerical (III & IV)	-7.1%	-32.1	+1.3	-8.4	-13.5	-7.3	-5.0	+0.9
<b>Management &amp; Administrative</b>	<b>-5.2%</b>	<b>-39.6</b>	<b>+0.9</b>	<b>-8.4</b>	<b>-18.6</b>	<b>-4.8</b>	<b>-1.0</b>	<b>-7.7</b>
Support	-6.0%	-16.1		-8.1	+0.7	+0.0	-8.7	
Maintenance/ Technical	+2.7%	+0.8		+1.0		-0.2	+0.0	-0.0
<b>General Support</b>	<b>-5.1%</b>	<b>-15.3</b>		<b>-7.2</b>	<b>+0.7</b>	<b>-0.1</b>	<b>-8.7</b>	<b>-0.0</b>
Health Care Assistants	-2.3%	-46.1		-5.6	-6.6	+29.5	-63.5	
Care, other	+3.1%	+9.6	-2.2	+0.7	+0.2	+17.1	-6.2	
<b>Patient &amp; Client Care</b>	<b>-1.6%</b>	<b>-36.5</b>	<b>-2.2</b>	<b>-4.8</b>	<b>-6.4</b>	<b>+46.6</b>	<b>-69.6</b>	



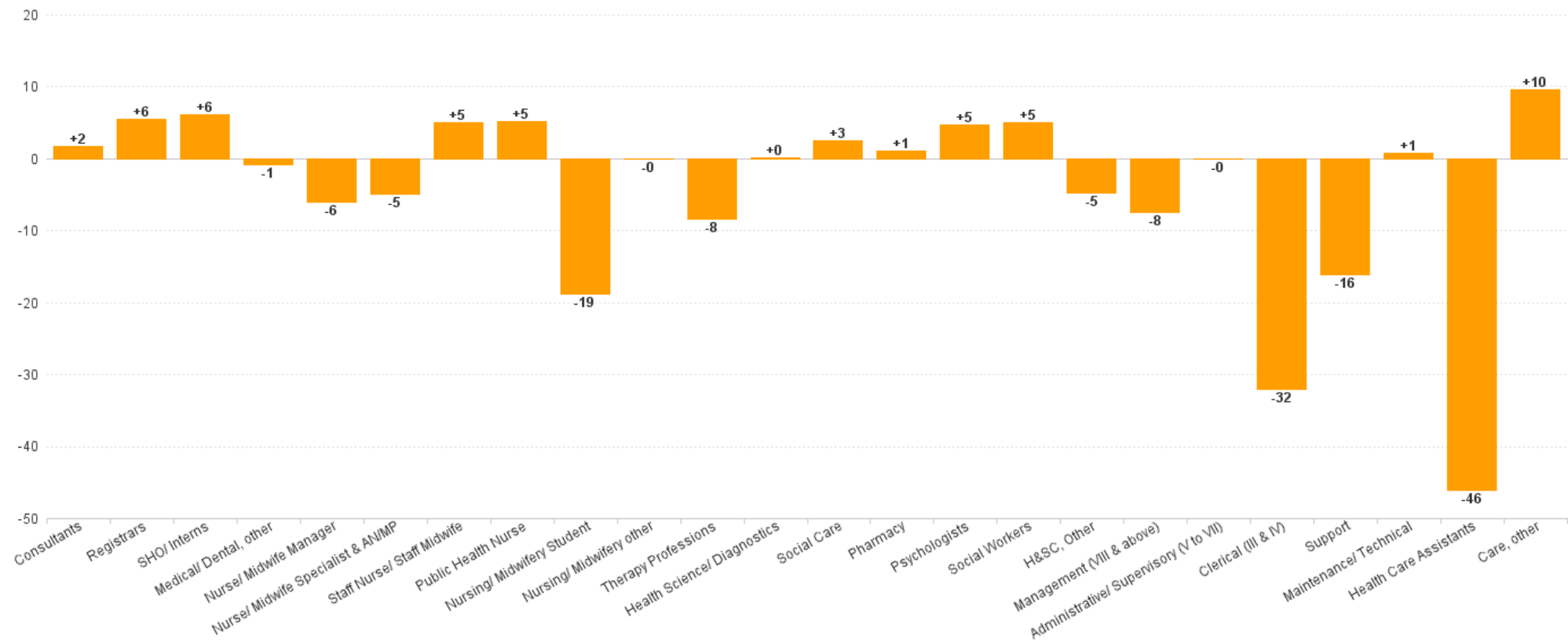
Month-on-Month Summary Chart: Change since NOV 2024





CHO 5 Employment Report: DEC 2024

Year-to-Date Summary Chart: Change since 2023(1)



## CHO 5 Employment Report: DEC 2024

### Year-on-Year Summary Chart: Change since DEC 2023

