

CHO 5 Employment Report: FEB 2024

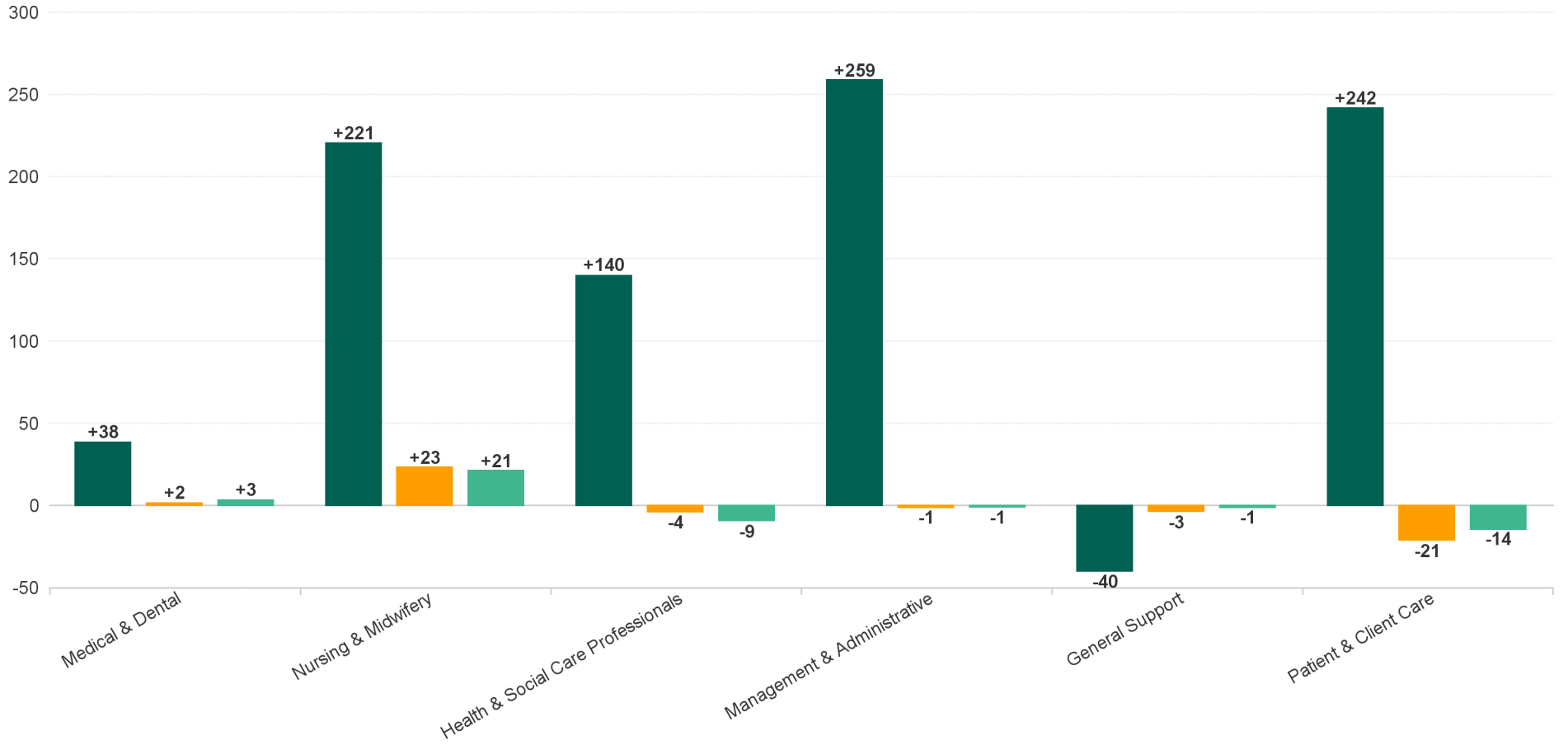
Employment Report : FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	+0	7,189
Consultants	30	36	39	38	37	+3	-2	-1	+1	+7	+0	39
Registrars	29	41	53	53	54	+11	+1	+1	+12	+25	+0	55
SHO/ Interns	37	32	35	35	36	+2	+1	+1	+3	-1	+0	36
Medical/ Dental, other	65	75	72	71	73	-3	+2	+2	-2	+8	+0	101
Medical & Dental	161	185	198	197	200	+13	+2	+3	+15	+38	+0	231
Nurse/ Midwife Manager	345	375	385	388	385	+10	0	-4	+9	+39	+0	405
Nurse/ Midwife Specialist & AN/MP	53	112	160	159	161	+49	+1	+3	+50	+108	+0	172
Staff Nurse/ Staff Midwife	962	982	1,001	1,012	1,017	+19	+16	+5	+35	+55	+0	1,163
Public Health Nurse	176	165	160	160	162	-4	+2	+2	-2	-14	0	194
<i>Nursing/ Midwifery awaiting registration</i>	2	6	21	4	3	+15	-17.95	-1	-3	+1	0	3
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	8	9	+5	0	+1	+5	+4	+1	9
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	3	10	26	+2	22.63	+16	+25	+25	+22	53
Nursing/ Midwifery Student	8	11	33	22	38	+23	+5	+16	+27	+30	+3	65
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+0	6
Nursing & Midwifery	1,549	1,649	1,746	1,748	1,769	+97	+23	+21	+120	+221	+0	2,005
Therapy Professions	325	369	399	398	394	+30	-5	-4	+25	+68	+0	451
Health Science/ Diagnostics	4	7	11	11	12	+4	+0	+0	+4	+8	+1	12
Social Care	164	174	178	178	172	+4	-5	-6	-1	+8	0	205
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	0	2
Psychologists	79	80	93	94	93	+13	+1	-1	+14	+15	+0	108
Social Workers	61	70	79	84	85	+9	+6	+1	+15	+24	+0	93
H&SC, Other	34	50	51	50	50	+1	-1	+0	+0	+16	+0	55
Health & Social Care Professionals	668	752	811	817	808	+59	-4	-9	+55	+140	+0	926
Management (VIII & above)	44	72	69	69	68	-3	-1	-1	-4	+24	0	69
Administrative/ Supervisory (V to VII)	130	215	244	247	249	+29	+4	+2	+33	+119	+0	258
Clerical (III & IV)	329	398	450	448	445	+52	-4	-2	+47	+116	+0	500
Management & Administrative	504	686	763	763	762	+78	-1	-1	+77	+259	+0	827
Support	303	279	270	267	266	-9	-4	-1	-12	-37	0	333
Maintenance/ Technical	32	29	28	28	28	-1	+0	+0	-1	-3	0	32
General Support	334	308	298	296	295	-10	-3	-1	-13	-40	0	365
Health Care Assistants	1,178	1,281	1,367	1,351	1,345	+86	-22	-6	+64	+167	+0	1,559
Home Help	665	648	642	638	636	-6	-6	-3	-12	-29	0	894
Care, other	218	297	315	328	322	+18	+7	-6	+26	+104	+0	382
Patient & Client Care	2,061	2,225	2,324	2,317	2,303	+99	-21	-14	+78	+242	+0	2,835



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



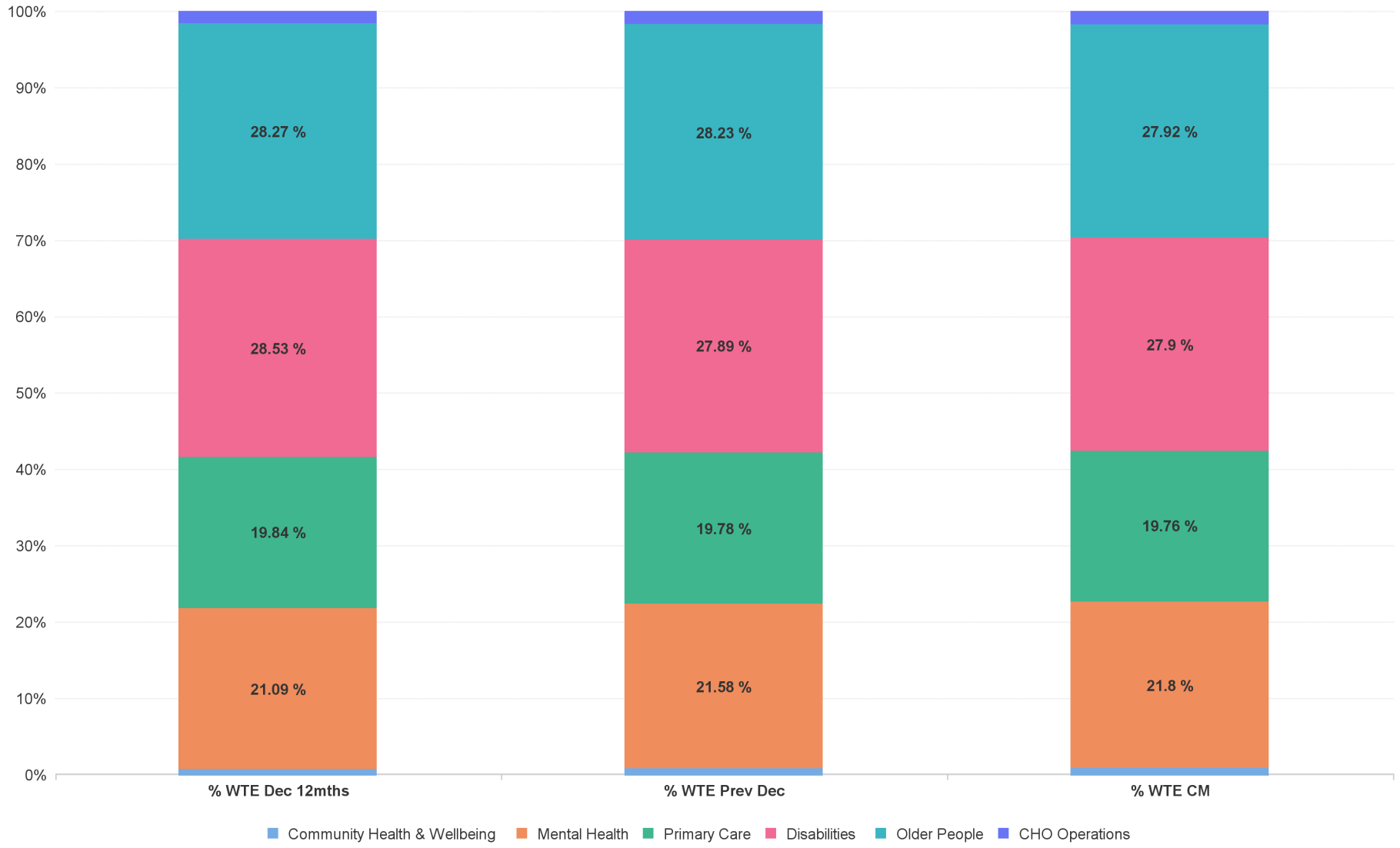
Employment Report by Care Group : FEB 2024

CHO 5 FEB 2024

Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	+5.7%	7,189
Community Health & Wellbeing		38	49	51	51	+11	+2	+0	+13	+51	+33.4%	56
Mental Health	1,177	1,224	1,325	1,320	1,338	+101	+13	+17	+113	+160	+9.3%	1,477
Primary Care	958	1,152	1,214	1,213	1,213	+63	-2	-1	+61	+254	+5.3%	1,435
Disabilities	1,488	1,656	1,713	1,724	1,712	+57	-1	-12	+56	+224	+3.4%	2,031
Older People	1,653	1,641	1,733	1,722	1,713	+92	-20	-9	+72	+60	+4.4%	2,076
CHO Operations		94	106	107	110	+12	+4	+3	+16	+110	+17.4%	114
Community Services	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	+5.7%	7,189



% Total by Care Group



Employment Report by HSE/S38 : FEB 2024

CHO 5 FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	+5.7%	7,189
Health Service Executive	4,153	4,571	4,880	4,866	4,874	+308	-5	+8	+303	+721	+6.6%	5,696
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,271	1,262	+27	+1	-9	+28	+138	+2.3%	1,493



Employment Report by HSE.S38: FEB 2024

Health Service Executive

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	4,153	4,571	4,880	4,866	4,874	+308	-5	+8	+303	+721	+6.6%	5,696
Consultants	29	35	38	37	36	+2	-2	-1	+1	+7	+1.8%	38
Registrars	29	41	53	53	54	+11	+1	+1	+12	+25	+29.1%	55
SHO/ Interns	37	32	35	35	36	+2	+1	+1	+3	-1	+10.6%	36
Medical/ Dental, other	65	75	72	71	73	-3	+2	+2	-2	+8	-2.3%	101
Medical & Dental	160	184	197	196	199	+13	+2	+3	+14	+38	+7.8%	230
Nurse/ Midwife Manager	299	327	337	341	339	+10	+1	-3	+12	+40	+3.6%	357
Nurse/ Midwife Specialist & AN/MP	53	112	160	159	161	+49	+1	+3	+50	+108	+44.6%	172
Staff Nurse/ Staff Midwife	862	878	910	917	922	+32	+12	+5	+44	+60	+5.0%	1,053
Public Health Nurse	176	165	160	160	162	-4	+2	+2	-2	-14	-1.4%	194
<i>Nursing/ Midwifery awaiting registration</i>	2	6	21	4	3	+15	-18	-1	-3	+1	-0.49	3
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	8	9	+5	+0	+1	+5	+4	1.29	9
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	6	21	+0	+19	+15	+20	+20	17.19	42
Nursing/ Midwifery Student	8	11	31	18	33	+21	+1	+15	+22	+25	+205.7%	54
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+32.5%	6
Nursing & Midwifery	1,402	1,497	1,605	1,601	1,623	+108	+18	+22	+126	+221	+8.4%	1,836
Therapy Professions	323	368	397	396	392	+29	-6	-4	+24	+69	+6.4%	449
Health Science/ Diagnostics	4	7	11	11	12	+4	+0	+0	+4	+8	+54.9%	12
Social Care	26	30	37	36	35	+7	-2	-2	+5	+9	+15.7%	39
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-37.5%	2
Psychologists	74	75	87	89	88	+13	+1	-1	+14	+14	+18.2%	102
Social Workers	49	61	72	77	79	+11	+7	+2	+18	+29	+29.2%	86
H&SC, Other	27	44	45	45	44	+0	-1	-1	-0	+17	-1.0%	47
Health & Social Care Professionals	505	588	650	655	650	+62	-0	-4	+62	+146	+10.6%	737
Management (VIII & above)	37	60	58	56	56	-3	-2	-0	-5	+18	-7.8%	56
Administrative/ Supervisory (V to VII)	108	190	213	213	215	+22	+2	+2	+24	+107	+12.7%	223
Clerical (III & IV)	283	351	399	397	394	+49	-6	-4	+43	+111	+12.3%	441
Management & Administrative	428	601	670	666	664	+69	-6	-2	+63	+236	+10.4%	720
Support	290	271	265	262	261	-6	-4	-1	-10	-29	-3.7%	326
Maintenance/ Technical	24	20	19	19	19	-1	-0	-0	-1	-5	-5.6%	21
General Support	315	291	284	282	280	-7	-4	-1	-11	-34	-3.8%	347
Health Care Assistants	600	633	683	680	675	+50	-8	-4	+42	+75	+6.6%	759
Home Help	665	648	642	638	636	-6	-6	-3	-12	-29	-1.8%	894
Care, other	78	128	147	150	147	+19	-0	-2	+19	+69	+14.8%	173
Patient & Client Care	1,343	1,409	1,473	1,467	1,458	+63	-14	-9	+49	+115	+3.5%	1,826



Section 38 Voluntary Agencies

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Voluntary Agencies	1,123	1,234	1,261	1,271	1,262	+27	+1	-9	+28	+138	+2.3%	1,493
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	47	48	48	47	46	-1	-2	-1	-2	-1	-5.0%	48
Staff Nurse/ Staff Midwife	99	104	91	95	95	-13	+4	-0	-9	-5	-8.6%	110
<i>Pre-registration Nurse/ Midwife Intern</i>			2	4	5	+2	+3	+1	+5	+5	-1	11
Nursing/ Midwifery Student			2	4	5	+2	+3	+1	+5	+5	-100.0%	11
Nursing & Midwifery	146	152	141	146	146	-12	+5	-0	-6	-0	-4.0%	169
Therapy Professions	3	1	2	2	2	+1	+1	+0	+1	-1	+100.0%	2
Social Care	138	143	141	142	137	-3	-3	-4	-6	-0	-4.2%	166
Psychologists	5	5	5	5	5	+0	+0	+0	+0	+1	+1.9%	6
Social Workers	11	9	7	7	6	-2	-1	-1	-3	-5	-30.1%	7
H&SC, Other	7	6	6	5	7	+0	+0	+1	+1	-0	+8.7%	8
Health & Social Care Professionals	163	164	161	162	157	-3	-4	-5	-7	-6	-4.2%	189
Management (VIII & above)	7	12	12	13	13	-0	+1	-0	+1	+6	+5.9%	13
Administrative/ Supervisory (V to VII)	22	25	31	34	34	+6	+3	+0	+9	+12	+37.0%	35
Clerical (III & IV)	46	47	50	50	52	+3	+1	+1	+4	+5	+9.0%	59
Management & Administrative	76	84	94	98	99	+9	+5	+1	+14	+23	+16.9%	107
Support	13	7	5	5	5	-2	+0	+0	-2	-8	-32.5%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0.9%	11
General Support	20	17	14	14	14	-3	+1	+0	-2	-6	-13.8%	18
Health Care Assistants	578	647	684	671	670	+37	-14	-2	+22	+91	+3.5%	800
Care, other	140	168	168	179	175	-1	+8	-4	+7	+35	+4.0%	209
Patient & Client Care	718	816	851	850	845	+36	-7	-5	+29	+127	+3.6%	1,009

CHO 5 by S38 Agency: FEB 2024

Aurora

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Aurora	279	268	261	252	251	-6.3	-10.62	-0.84	-16.9	-28.2	-6.3%	276
Nurse/ Midwife Manager	10	12	12	13	11	0.13	-0.59	-1.74	-0.5	+0.8	-3.9%	12
Staff Nurse/ Staff Midwife	25	21	13	15	16	-7.86	2.85	1.5	-5.0	-9.1	-23.6%	19
Nursing/ Midwifery Student					1		0.5	0.5	+0.5	+0.5	-100.0%	1
Nursing & Midwifery	36	33	25	28	28	-7.73	2.76	0.26	-5.0	-7.8	-15.1%	32
Social Care	35	31	31	27	27	-0.27	-3.96	-0.75	-4.2	-8.2	-13.7%	28
Social Workers	2			1	1		0.59	-0.4	+0.6	-1.2	-100.0%	1
H&SC, Other	3	1	1	1	1	-0.68	0	-0.06	-0.7	-2.4	-53.5%	1
Health & Social Care Professionals	40	32	31	29	28	-0.95	-3.37	-1.21	-4.3	-11.8	-13.4%	30
Management (VIII & above)		4	5	5	5	0.76	-0.05	-0.2	+0.7	+4.7	+17.8%	5
Administrative/ Supervisory (V to VII)	7	3	4	5	4	0.69	0	-1	+0.7	-3.3	+23.0%	4
Clerical (III & IV)	14	13	18	18	18	5.6	-0.2	0.39	+5.4	+4.4	+42.6%	20
Management & Administrative	21	20	27	27	26	7.05	-0.25	-0.81	+6.8	+5.8	+34.6%	29
Support	7	1	1	1	1	0	0	0	+0.0	-5.8	+0.0%	1
Maintenance/ Technical	3	2	2	2	2	-0.14	0	0	-0.1	-1.1	-7.0%	2
General Support	10	3	3	3	3	-0.14	0	0	-0.1	-6.9	-5.1%	3
Health Care Assistants	173	180	176	165	166	-4.53	-9.76	0.92	-14.3	-7.4	-7.9%	182
Patient & Client Care	173	180	176	165	166	-4.53	-9.76	0.92	-14.3	-7.4	-7.9%	182

Bros. of Charity Waterford

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Bros. of Charity Waterford	630	742	783	804	797	41.08	14.53	-6.92	+55.6	+167.3	+7.5%	961
Consultants	1	1	1	1	1	0.11	0	0	+0.1	+0.1	+12.4%	1
Medical & Dental	1	1	1	1	1	0.11	0	0	+0.1	+0.1	+12.4%	1
Nurse/ Midwife Manager	24	24	24	23	22	0.34	-1.96	-0.45	-1.6	-2.0	-6.7%	23
Staff Nurse/ Staff Midwife	48	54	51	55	54	-3.4	3	-1.17	-0.4	+5.8	-0.7%	60
Nursing/ Midwifery Student			2	3	3	1.94	1.06	0.07	+3.0	+3.0	-100.0%	6
Nursing & Midwifery	72	78	77	81	79	-1.12	2.1	-1.55	+1.0	+6.8	+1.3%	89
Therapy Professions	3	1	2	2	2	0.5	0.5	0	+1.0	-0.5	+100.0%	2
Social Care	66	82	85	89	87	3.07	1.64	-2.28	+4.7	+20.1	+5.8%	106
Psychologists	5	5	5	5	5	0	0.1	0.05	+0.1	+0.6	+1.9%	6
Social Workers	10	9	7	6	5	-1.66	-1.53	-0.97	-3.2	-4.1	-37.0%	6
H&SC, Other	4	5	6	5	6	1.11	0.09	1.1	+1.2	+1.9	+25.4%	7
Health & Social Care Professionals	87	101	104	107	105	3.02	0.8	-2.1	+3.8	+18.1	+3.8%	127
Management (VIII & above)	5	6	5	6	6	-1	1	0	+0.0	+1.1	+0.0%	6
Administrative/ Supervisory (V to VII)	13	19	24	26	27	4.91	2.76	1	+7.7	+14.2	+40.3%	27
Clerical (III & IV)	26	29	27	27	27	-2.15	0.45	0.13	-1.7	+1.5	-5.9%	32
Management & Administrative	43	54	56	59	60	1.76	4.21	1.13	+6.0	+16.7	+11.1%	65
Support	2	1	1	1	1	-0.38	0	0	-0.4	-1.0	-41.3%	2
Maintenance/ Technical	3	5	5	5	5	-0.38	0.6	0.2	+0.2	+2.2	+4.4%	6
General Support	4	6	5	6	6	-0.76	0.6	0.2	-0.2	+1.2	-2.7%	8
Health Care Assistants	331	394	435	436	433	40.37	-1.66	-2.85	+38.7	+102.2	+9.8%	536
Care, other	91	107	105	115	113	-2.3	8.48	-1.75	+6.2	+22.2	+5.8%	135
Patient & Client Care	422	502	540	551	546	38.07	6.82	-4.6	+44.9	+124.4	+9.0%	671

Carriglea Cairde Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Carriglea Cairde Services	214	224	217	215	214	-7.45	-3.09	-1.17	-10.5	-0.7	-4.7%	256
Nurse/ Midwife Manager	12	13	12	11	12	-1.19	0.85	1.05	-0.3	+0.5	-2.7%	13
Staff Nurse/ Staff Midwife	26	28	27	25	25	-1.54	-2.01	-0.45	-3.6	-1.4	-12.6%	31
Nursing/ Midwifery Student				1	2		1.79	0.45	+1.8	+1.8	-100.0%	4
Nursing & Midwifery	38	41	38	38	39	-2.73	0.63	1.05	-2.1	+0.9	-5.1%	48
Social Care	36	31	25	26	24	-5.31	-1.14	-1.38	-6.5	-12.0	-21.1%	32
Health & Social Care Professionals	36	31	25	26	24	-5.31	-1.14	-1.38	-6.5	-12.0	-21.1%	32
Management (VIII & above)	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
Administrative/ Supervisory (V to VII)	3	3	4	4	4	0.88	0	0	+0.9	+1.0	+29.9%	4
Clerical (III & IV)	7	6	5	6	6	-0.45	1.03	0.64	+0.6	-0.6	+10.1%	7
Management & Administrative	12	11	11	12	12	0.43	1.03	0.64	+1.5	+0.4	+13.6%	13
Support	5	6	4	4	4	-2.02	0.03	0.03	-2.0	-0.9	-35.2%	4
Maintenance/ Technical	1	2	2	2	2	0	0	0	+0.0	+1.0	+0.0%	3
General Support	6	8	6	6	6	-2.02	0.03	0.03	-2.0	+0.1	-24.8%	7
Health Care Assistants	74	73	73	70	71	0.71	-2.73	0.27	-2.0	-3.3	-2.8%	82
Care, other	49	61	63	64	62	1.47	-0.91	-1.78	+0.6	+13.2	+0.9%	74
Patient & Client Care	123	134	136	134	132	2.18	-3.64	-1.51	-1.5	+9.9	-1.1%	156

Employment Report by Community Health & Wellbeing FEB 2024

CHO 5 FEB 2024

Community Health & Wellbeing FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		38	49	51	51	+11	+2	+0	+13	+51	+33.4%	56
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+1	+6	+6	-100.0%	7
Nursing & Midwifery			5	8	8	+5	+3	+1	+8	+8	-100.0%	9
Therapy Professions		3	2	1	1	-1	-1	0	-2	+1	-66.1%	1
Pharmacy											-100.0%	
Health & Social Care Professionals		3	2	1	1	-1	-1	0	-2	+1	-66.1%	1
Management (VIII & above)		2	4	4	4	+2	0	+0	+2	+4	+114.8%	4
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.0%	6
Clerical (III & IV)		4	6	6	6	+1	+1	+1	+2	+6	+43.1%	8
Management & Administrative		20	16	15	16	-4	0	+1	-4	+16	-19.9%	18
Care, other		15	25	27	26	+10	+0	-1	+10	+26	+67.8%	28
Patient & Client Care		15	25	27	26	+10	+0	-1	+10	+26	+67.8%	28



Employment Report by Mental Health FEB 2024

CHO 5 FEB 2024

Mental Health FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,177	1,224	1,325	1,320	1,338	+101	+13	+17	+113	+160	+9.3%	1,477
Consultants	26	33	36	35	34	+36	-2	-1	+1	+8	+2.5%	36
Registrars	10	12	18	18	20	+18	+2	+2	+8	+10	+68.4%	20
SHO/ Interns	32	32	34	34	35	+34	+1	+1	+2	+3	+7.5%	35
Medical/ Dental, other	2	2	2	2	2	+2	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	89	91	+10	+1	+2	+11	+21	+14.4%	93
Nurse/ Midwife Manager	171	175	155	159	160	+155	+5	+1	-15	-11	-8.6%	165
Nurse/ Midwife Specialist & AN/MP	43	68	91	88	89	+91	-1	+2	+21	+46	+31.2%	94
Staff Nurse/ Staff Midwife	412	398	393	402	402	+393	+10	+0	+5	-9	+1.2%	447
Nursing/ Midwifery awaiting registration		6	18.83	3	2	18.83	-17	-1	-4	+2	-66.4%	2
Pre-registration Nurse/ Midwife Intern	1	1	1.46	5	19	1.46	+17	+14	+18	+18	+1,825.5%	38
Nursing/ Midwifery Student	1	7	20	8	21	+20	+0	+13	+14	+20	+215.3%	40
Nursing/ Midwifery other	4	4	5	5	5	+5	+0	+0	+1	+1	+39.7%	5
Nursing & Midwifery	631	651	663	662	678	+12	+14	+15	+26	+47	+4.0%	751
Therapy Professions	38	34	32	32	32	+32	+0	+1	-1	-6	-4.3%	36
Social Care	5	4	4	4	4	+4	+0	+0	+1	0	+22.0%	5
Psychologists	21	27	33	33	32	+33	-1	-1	+5	+11	+19.0%	38
Social Workers	28	29	34	34	35	+34	+1	+0	+6	+6	+20.2%	39
H&SC, Other	9	23	21	21	21	+21	+0	+0	-2	+12	-8.8%	22
Health & Social Care Professionals	101	117	125	124	125	+8	+0	+0	+8	+24	+7.1%	140
Management (VIII & above)	4	6	5	5	5	+5	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	31	31	+30	+1	0	+8	+10	+34.0%	33
Clerical (III & IV)	74	74	99	97	98	+99	-2	+0	+23	+24	+31.0%	106
Management & Administrative	99	104	134	133	134	+31	0	+0	+30	+35	+29.3%	144
Support	171	175	183	181	182	+183	-2	+0	+7	+10	+4.1%	206
Maintenance/ Technical	19	14	13	13	13	+13	0	0	-1	-6	-7.0%	14
General Support	190	189	197	195	195	+8	-2	+0	+6	+4	+3.3%	220
Health Care Assistants	73	73	102	102	101	+102	0	-1	+28	+29	+38.3%	108
Care, other	13	12	15	15	14	+15	-1	0	+3	+2	+22.5%	21
Patient & Client Care	85	85	117	117	116	+32	-1	-1	+31	+30	+36.1%	129



Employment Report by Primary Care FEB 2024

CHO 5 FEB 2024

Primary Care FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	958	1,152	1,214	1,213	1,213	+63	-2	-1	+61	+254	+5.3%	1,435
Consultants	3	2	2	2	2	0	+0	+0	0	-1	-10.0%	2
Registrars	19	30	35	35	34	+5	-1	-1	+4	+15	+13.4%	35
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	57	59	-2	+2	+2	+0	+5	+0.4%	83
Medical & Dental	81	90	94	94	95	+4	+1	+1	+5	+14	+5.5%	121
Nurse/ Midwife Manager	25	47	51	52	49	+4	-2	-4	+1	+23	+3.0%	56
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	44	+19	0	+0	+19	+39	+74.9%	49
Staff Nurse/ Staff Midwife	67	117	127	126	126	+10	-1	+0	+9	+59	+7.8%	160
Public Health Nurse	166	154	151	151	152	-3	+1	+2	-2	-14	-1.2%	182
Post-registration Nurse/ Midwife Student	5	4	9	8	9	+5	+0	+1	+5	+4	+129.0%	9
Nursing/ Midwifery Student	5	4	9	8	9	+5	+0	+1	+5	+4	+129.0%	9
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	381	381	+35	-2	-1	+33	+111	+9.4%	456
Therapy Professions	185	243	266	262	261	+23	-5	-1	+19	+76	+7.6%	298
Health Science/ Diagnostics	4	7	11	11	12	+4	+0	+0	+4	+8	+54.9%	12
Social Care	5	8	8	9	8	+0	0	0	0	+3	-1.2%	9
Pharmacy	1		1	1	1	+1	+0	+0	+1	0	-100.0%	1
Psychologists	46	34	44	46	46	+10	+2	+0	+12	+0	+34.1%	51
Social Workers	8	5	4	4	4	-1	0	0	-1	-4	-21.4%	5
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	351	350	+36	-3	0	+33	+83	+10.3%	396
Management (VIII & above)	25	18	13	13	13	-5	0	+0	-5	-13	-29.8%	13
Administrative/ Supervisory (V to VII)	56	67	72	71	72	+5	0	+0	+4	+15	+6.7%	73
Clerical (III & IV)	164	169	180	181	180	+12	+0	-1	+12	+17	+7.0%	204
Management & Administrative	245	254	265	265	265	+11	0	-1	+11	+19	+4.3%	290
Support	25	21	20	20	20	-1	+0	0	-1	-5	-4.9%	47
General Support	25	21	20	20	20	-1	+0	0	-1	-5	-4.9%	47
Health Care Assistants	8	50	35	37	37	-15	+2	+0	-13	+29	-26.5%	38
Home Help	7	6	6	6	6	-1	0	0	-1	-1	-10.0%	15
Care, other	54	64	59	59	59	-6	+0	+0	-5	+5	-8.4%	72
Patient & Client Care	69	121	99	101	102	-22	+2	+0	-19	+33	-16.0%	125



Employment Report by Disabilities FEB 2024

CHO 5 FEB 2024

Disabilities FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,488	1,656	1,713	1,724	1,712	+57	-1	-12	+56	+224	+3.4%	2,031
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	66	74	78	76	75	+3	-3	-1	+1	+9	+0.8%	78
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	0	0	+2	-5.4%	4
Staff Nurse/ Staff Midwife	170	169	163	167	168	-5	+5	+1	0	-1	-0.2%	188
Public Health Nurse	5	10	9	9	9	-1	+0	+0	-1	+4	-5.1%	11
Nursing/ Midwifery awaiting registration	2									-2	-100.0%	
Pre-registration Nurse/ Midwife Intern		0	2	5	7	+2	+5	+2	+7	+7	+4,375.0%	15
Nursing/ Midwifery Student	2	0	2	5	7	+2	+5	+2	+7	+5	+4,375.0%	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Nursing & Midwifery	244	258	256	262	264	-1	+8	+3	+7	+20	+2.5%	297
Therapy Professions	61	59	59	61	57	+1	-3	-4	-2	-4	-3.3%	66
Social Care	154	161	165	165	160	+3	-5	-6	-2	+6	-1.2%	191
Psychologists	12	17	14	14	14	-3	+0	+0	-3	+2	-18.9%	17
Social Workers	21	20	24	26	25	+3	+2	-1	+5	+4	+24.7%	27
H&SC, Other	7	6	6	5	7	+0	+0	+1	+1	0	+8.7%	8
Health & Social Care Professionals	255	263	268	272	262	+5	-6	-10	-2	+7	-0.6%	309
Management (VIII & above)	11	19	19	20	20	0	+1	0	+1	+9	+4.1%	20
Administrative/ Supervisory (V to VII)	36	55	64	65	65	+10	+1	0	+11	+29	+19.8%	68
Clerical (III & IV)	61	74	86	86	87	+12	+1	+1	+13	+27	+18.1%	101
Management & Administrative	108	147	169	171	172	+22	+3	+1	+25	+64	+16.9%	189
Support	15	8	5	5	5	-3	+0	+0	-3	-10	-38.5%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0.9%	11
General Support	23	17	14	14	14	-4	+1	+0	-3	-8	-17.3%	18
Health Care Assistants	671	753	790	777	775	+37	-15	-2	+22	+104	+2.9%	916
Home Help	44	29	27	27	27	-2	+0	+0	-2	-17	-7.2%	68
Care, other	143	187	188	200	197	+0	+9	-3	+9	+54	+5.0%	233
Patient & Client Care	858	970	1,005	1,004	999	+35	-6	-5	+29	+141	+3.0%	1,217



Employment Report by Older People FEB 2024

CHO 5 FEB 2024

Older People FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,653	1,641	1,733	1,722	1,713	+92	-20	-9	+72	+60	+4.4%	2,076
Medical/ Dental, other	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Medical & Dental	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Nurse/ Midwife Manager	83	76	99	98	98	+23	-1	0	+21	+14	+28.1%	103
Nurse/ Midwife Specialist & AN/MP	2	12	18	18	18	+6	+0	+0	+6	+16	+53.4%	18
Staff Nurse/ Staff Midwife	313	299	318	316	320	+19	+2	+4	+21	+7	+7.2%	368
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery Student			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	403	388	437	434	438	+50	+0	+4	+50	+34	+12.9%	491
Therapy Professions	41	31	39	42	42	+8	+4	+0	+11	+1	+36.8%	50
Pharmacy		1	1	1	1	0	0	+0	0	+1	-10.5%	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Social Workers	3	4	5	5	5	+1	+0	+0	+1	+2	+33.6%	6
H&SC, Other		2	6	6	5	+4	-1	-1	+3	+5	+156.8%	5
Health & Social Care Professionals	44	39	52	55	54	+13	+3	0	+15	+10	+39.9%	64
Management (VIII & above)	4	11	11	11	11	+0	+0	+0	+0	+7	+1.2%	11
Administrative/ Supervisory (V to VII)	17	16	16	17	18	0	+1	+0	+1	+1	+7.7%	18
Clerical (III & IV)	31	60	61	59	56	+0	-5	-4	-4	+25	-7.4%	62
Management & Administrative	52	87	88	87	84	+0	-3	-3	-3	+33	-3.5%	91
Support	91	75	62	61	59	-13	-2	-1	-15	-31	-20.7%	73
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	65	63	-13	-2	-1	-16	-33	-19.8%	78
Health Care Assistants	427	404	441	435	432	+37	-9	-3	+28	+5	+6.9%	497
Home Help	614	612	609	605	603	-3	-6	-3	-9	-11	-1.5%	811
Care, other	9	18	28	28	26	+10	-2	-2	+9	+18	+48.0%	28
Patient & Client Care	1,049	1,034	1,078	1,068	1,061	+44	-17	-8	+27	+12	+2.6%	1336



Employment Report by CHO Operations FEB 2024

CHO 5 FEB 2024

CHO Operations FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		94	106	107	110	+12	+4	+3	+16	+110	+17.4%	114
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	16	+1	+4	+2	+4	+16	+37.5%	16
Health & Social Care Professionals		13	12	14	16	-1	+4	+2	+2	+16	+17.7%	16
Management (VIII & above)		17	18	16	16	+1	-2	0	-1	+16	-5.1%	16
Administrative/ Supervisory (V to VII)		41	56	56	57	+15	+2	+1	+17	+57	+41.6%	60
Clerical (III & IV)		17	18	18	18	+1	+1	+0	+2	+18	+9.9%	19
Management & Administrative		74	91	90	91	+17	+0	+1	+18	+91	+23.9%	95
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2



Employment Report by Care Group (HSE Only) FEB 2024

CHO 5 FEB 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		38	49	51	51	+11	+2	+0	+13	+51	+33.4%	56
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+1	+6	+6	-100.0%	7
Nursing & Midwifery			5	8	8	+5	+3	+1	+8	+8	-100.0%	9
Therapy Professions		3	2	1	1	-1	-1	0	-2	+1	-66.1%	1
Health & Social Care Professionals		3	2	1	1	-1	-1	0	-2	+1	-66.1%	1
Management (VIII & above)		2	4	4	4	+2	0	+0	+2	+4	+114.8%	4
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.0%	6
Clerical (III & IV)		4	6	6	6	+1	+1	+1	+2	+6	+43.1%	8
Management & Administrative		20	16	15	16	-4	0	+1	-4	+16	-19.9%	18
Care, other		15	25	27	26	+10	+0	-1	+10	+26	+67.8%	28
Patient & Client Care		15	25	27	26	+10	+0	-1	+10	+26	+67.8%	28



Mental Health

Mental Health HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,177	1,224	1,325	1,320	1,338	+101	+13	+17	+113	+160	+9.3%	1,477
Consultants	26	33	36	35	34	+3	-2	-1	+1	+8	+2.5%	36
Registrars	10	12	18	18	20	+6	+2	+2	+8	+10	+68.4%	20
SHO/ Interns	32	32	34	34	35	+1	+1	+1	+2	+3	+7.5%	35
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	89	91	+10	+1	+2	+11	+21	+14.4%	93
Nurse/ Midwife Manager	171	175	155	159	160	-21	+5	+1	-15	-11	-8.6%	165
Nurse/ Midwife Specialist & AN/MP	43	68	91	88	89	+23	-1	+2	+21	+46	+31.2%	94
Staff Nurse/ Staff Midwife	412	398	393	402	402	-5	+10	+0	+5	-9	+1.2%	447
Nursing/ Midwifery Student	1	7	20	8	21	+14	+0	+13	+14	+20	+215.3%	40
Nursing/ Midwifery other	4	4	5	5	5	+1	+0	+0	+1	+1	+39.7%	5
Nursing & Midwifery	631	651	663	662	678	+12	+14	+15	+26	+47	+4.0%	751
Therapy Professions	38	34	32	32	32	-2	+0	+1	-1	-6	-4.3%	36
Social Care	5	4	4	4	4	+1	+0	+0	+1	0	+22.0%	5
Psychologists	21	27	33	33	32	+6	-1	-1	+5	+11	+19.0%	38
Social Workers	28	29	34	34	35	+5	+1	+0	+6	+6	+20.2%	39
H&SC, Other	9	23	21	21	21	-2	+0	+0	-2	+12	-8.8%	22
Health & Social Care Professionals	101	117	125	124	125	+8	+0	+0	+8	+24	+7.1%	140
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	31	31	+7	+1	0	+8	+10	+34.0%	33
Clerical (III & IV)	74	74	99	97	98	+25	-2	+0	+23	+24	+31.0%	106
Management & Administrative	99	104	134	133	134	+31	0	+0	+30	+35	+29.3%	144
Support	171	175	183	181	182	+9	-2	+0	+7	+10	+4.1%	206
Maintenance/ Technical	19	14	13	13	13	-1	0	0	-1	-6	-7.0%	14
General Support	190	189	197	195	195	+8	-2	+0	+6	+4	+3.3%	220
Health Care Assistants	73	73	102	102	101	+28	0	-1	+28	+29	+38.3%	108
Care, other	13	12	15	15	14	+3	-1	0	+3	+2	+22.5%	21
Patient & Client Care	85	85	117	117	116	+32	-1	-1	+31	+30	+36.1%	129

Primary Care

Primary Care HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	958	1,152	1,214	1,213	1,213	+63	-2	-1	+61	+254	+5.3%	1,435
Consultants	3	2	2	2	2	0	+0	+0	0	-1	-10.0%	2
Registrars	19	30	35	35	34	+5	-1	-1	+4	+15	+13.4%	35
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	57	59	-2	+2	+2	+0	+5	+0.4%	83
Medical & Dental	81	90	94	94	95	+4	+1	+1	+5	+14	+5.5%	121
Nurse/ Midwife Manager	25	47	51	52	49	+4	-2	-4	+1	+23	+3.0%	56
Nurse/ Midwife Specialist & AN/MP	6	25	45	44	44	+19	0	+0	+19	+39	+74.9%	49
Staff Nurse/ Staff Midwife	67	117	127	126	126	+10	-1	+0	+9	+59	+7.8%	160
Public Health Nurse	166	154	151	151	152	-3	+1	+2	-2	-14	-1.2%	182
Nursing/ Midwifery Student	5	4	9	8	9	+5	+0	+1	+5	+4	+129.0%	9
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	381	381	+35	-2	-1	+33	+111	+9.4%	456
Therapy Professions	185	243	266	262	261	+23	-5	-1	+19	+76	+7.6%	298
Health Science/ Diagnostics	4	7	11	11	12	+4	+0	+0	+4	+8	+54.9%	12
Social Care	5	8	8	9	8	+0	0	0	0	+3	-1.2%	9
Pharmacy	1		1	1	1	+1	+0	+0	+1	0	-100.0%	1
Psychologists	46	34	44	46	46	+10	+2	+0	+12	+0	+34.1%	51
Social Workers	8	5	4	4	4	-1	0	0	-1	-4	-21.4%	5
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	351	350	+36	-3	0	+33	+83	+10.3%	396
Management (VIII & above)	25	18	13	13	13	-5	0	+0	-5	-13	-29.8%	13
Administrative/ Supervisory (V to VII)	56	67	72	71	72	+5	0	+0	+4	+15	+6.7%	73
Clerical (III & IV)	164	169	180	181	180	+12	+0	-1	+12	+17	+7.0%	204
Management & Administrative	245	254	265	265	265	+11	0	-1	+11	+19	+4.3%	290
Support	25	21	20	20	20	-1	+0	0	-1	-5	-4.9%	47
General Support	25	21	20	20	20	-1	+0	0	-1	-5	-4.9%	47
Health Care Assistants	8	50	35	37	37	-15	+2	+0	-13	+29	-26.5%	38
Home Help	7	6	6	6	6	-1	0	0	-1	-1	-10.0%	15
Care, other	54	64	59	59	59	-6	+0	+0	-5	+5	-8.4%	72
Patient & Client Care	69	121	99	101	102	-22	+2	+0	-19	+33	-16.0%	125

Disabilities

Disabilities HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,488	1,656	1,713	1,724	1,712	+57	-1	-12	+56	+224	+3.4%	2,031
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.4%	1
Nurse/ Midwife Manager	66	74	78	76	75	+3	-3	-1	+1	+9	+0.8%	78
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	0	0	+2	-5.4%	4
Staff Nurse/ Staff Midwife	170	169	163	167	168	-5	+5	+1	0	-1	-0.2%	188
Public Health Nurse	5	10	9	9	9	-1	+0	+0	-1	+4	-5.1%	11
Nursing/ Midwifery Student	2	0	2	5	7	+2	+5	+2	+7	+5	+4,375.0%	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.2%	1
Nursing & Midwifery	244	258	256	262	264	-1	+8	+3	+7	+20	+2.5%	297
Therapy Professions	61	59	59	61	57	+1	-3	-4	-2	-4	-3.3%	66
Social Care	154	161	165	165	160	+3	-5	-6	-2	+6	-1.2%	191
Psychologists	12	17	14	14	14	-3	+0	+0	-3	+2	-18.9%	17
Social Workers	21	20	24	26	25	+3	+2	-1	+5	+4	+24.7%	27
H&SC, Other	7	6	6	5	7	+0	+0	+1	+1	0	+8.7%	8
Health & Social Care Professionals	255	263	268	272	262	+5	-6	-10	-2	+7	-0.6%	309
Management (VIII & above)	11	19	19	20	20	0	+1	0	+1	+9	+4.1%	20
Administrative/ Supervisory (V to VII)	36	55	64	65	65	+10	+1	0	+11	+29	+19.8%	68
Clerical (III & IV)	61	74	86	86	87	+12	+1	+1	+13	+27	+18.1%	101
Management & Administrative	108	147	169	171	172	+22	+3	+1	+25	+64	+16.9%	189
Support	15	8	5	5	5	-3	+0	+0	-3	-10	-38.5%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0.9%	11
General Support	23	17	14	14	14	-4	+1	+0	-3	-8	-17.3%	18
Health Care Assistants	671	753	790	777	775	+37	-15	-2	+22	+104	+2.9%	916
Home Help	44	29	27	27	27	-2	+0	+0	-2	-17	-7.2%	68
Care, other	143	187	188	200	197	+0	+9	-3	+9	+54	+5.0%	233
Patient & Client Care	858	970	1,005	1,004	999	+35	-6	-5	+29	+141	+3.0%	1,217

Older People

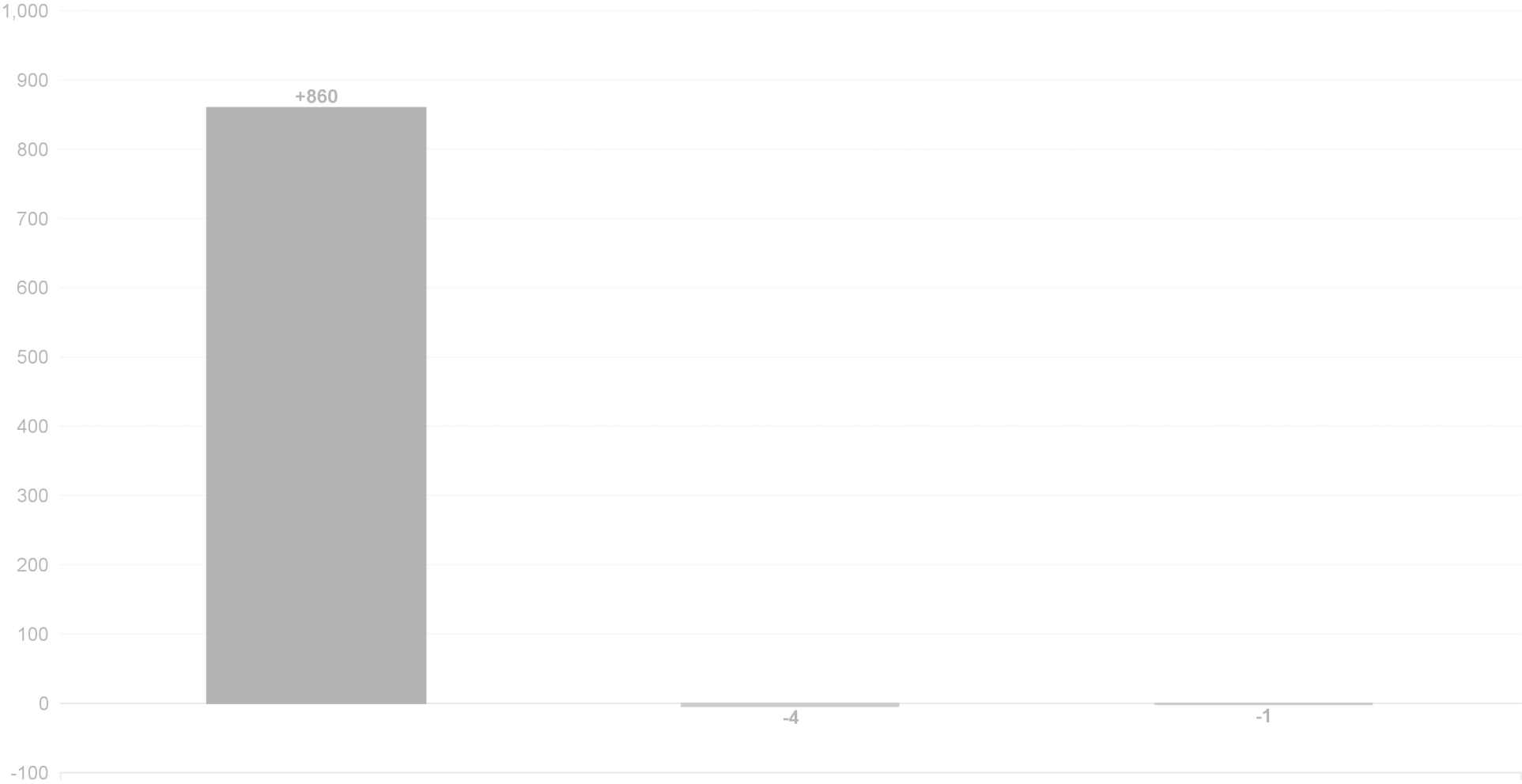
Older People HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,653	1,641	1,733	1,722	1,713	+92	-20	-9	+72	+60	+4.4%	2,076
Medical/ Dental, other	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Medical & Dental	9	15	13	13	13	-1	-1	+0	-2	+4	-13.6%	16
Nurse/ Midwife Manager	83	76	99	98	98	+23	-1	0	+21	+14	+28.1%	103
Nurse/ Midwife Specialist & AN/MP	2	12	18	18	18	+6	+0	+0	+6	+16	+53.4%	18
Staff Nurse/ Staff Midwife	313	299	318	316	320	+19	+2	+4	+21	+7	+7.2%	368
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery Student			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nursing & Midwifery	403	388	437	434	438	+50	+0	+4	+50	+34	+12.9%	491
Therapy Professions	41	31	39	42	42	+8	+4	+0	+11	+1	+36.8%	50
Pharmacy		1	1	1	1	0	0	+0	0	+1	-10.5%	1
Psychologists		1	2	2	2	+0	+0	+0	+0	+2	+5.6%	2
Social Workers	3	4	5	5	5	+1	+0	+0	+1	+2	+33.6%	6
H&SC, Other		2	6	6	5	+4	-1	-1	+3	+5	+156.8%	5
Health & Social Care Professionals	44	39	52	55	54	+13	+3	0	+15	+10	+39.9%	64
Management (VIII & above)	4	11	11	11	11	+0	+0	+0	+0	+7	+1.2%	11
Administrative/ Supervisory (V to VII)	17	16	16	17	18	0	+1	+0	+1	+1	+7.7%	18
Clerical (III & IV)	31	60	61	59	56	+0	-5	-4	-4	+25	-7.4%	62
Management & Administrative	52	87	88	87	84	+0	-3	-3	-3	+33	-3.5%	91
Support	91	75	62	61	59	-13	-2	-1	-15	-31	-20.7%	73
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	65	63	-13	-2	-1	-16	-33	-19.8%	78
Health Care Assistants	427	404	441	435	432	+37	-9	-3	+28	+5	+6.9%	497
Home Help	614	612	609	605	603	-3	-6	-3	-9	-11	-1.5%	811
Care, other	9	18	28	28	26	+10	-2	-2	+9	+18	+48.0%	28
Patient & Client Care	1,049	1,034	1,078	1,068	1,061	+44	-17	-8	+27	+12	+2.6%	1,336

CHO Operations

CHO Operations HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		94	106	107	110	+12	+4	+3	+16	+110	+17.4%	114
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	16	+1	+4	+2	+4	+16	+37.5%	16
Health & Social Care Professionals		13	12	14	16	-1	+4	+2	+2	+16	+17.7%	16
Management (VIII & above)		17	18	16	16	+1	-2	0	-1	+16	-5.1%	16
Administrative/ Supervisory (V to VII)		41	56	56	57	+15	+2	+1	+17	+57	+41.6%	60
Clerical (III & IV)		17	18	18	18	+1	+1	+0	+2	+18	+9.9%	19
Management & Administrative		74	91	90	91	+17	+0	+1	+18	+91	+23.9%	95
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 5 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,136	7,189	1:0.9	17.11%	82.89%	1:0.9	1:0.8	91.04%	14.61%	76.44%	61.18%	38.82%	76.75%	57.96%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	35	37	1:1	59.46%	40.54%	1:1	1:0.9	70.27%	40.54%	29.73%	91.89%	8.11%	95.45%	86.67%
Dentists	36	46	1:0.8	23.91%	76.09%	1:0.8	1:0.8	95.65%	19.57%	76.09%	52.17%	47.83%	63.64%	48.57%
Interns	1	1	1:1	100.00%		1:1	1:				100.00%			100.00%
Other Medical	37	55	1:0.7	45.45%	54.55%	1:0.5	1:0.8	72.73%	29.09%	43.64%	49.09%	50.91%	32.00%	63.33%
Registrar	47	48	1:1	47.92%	52.08%	1:1	1:1	4.17%	2.08%	2.08%	100.00%		100.00%	100.00%
Senior House Officer	35	35	1:1	48.57%	51.43%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	7	7	1:1	42.86%	57.14%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	200	231	1:0.9	44.16%	55.84%	1:0.9	1:0.9	49.35%	17.75%	31.60%	77.06%	22.94%	78.43%	75.97%
Advanced Nurse/ Midwife Practitioner	21	22	1:1	9.09%	90.91%	1:1	1:1	100.00%	9.09%	90.91%	95.45%	4.55%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	69	74	1:0.9	13.51%	86.49%	1:0.9	1:0.9	97.30%	12.16%	85.14%	81.08%	18.92%	90.00%	79.69%
Clinical Nurse/ Midwife Manager 2	190	198	1:1	23.23%	76.77%	1:1	1:1	96.46%	22.73%	73.74%	90.40%	9.60%	100.00%	87.50%
Clinical Nurse/ Midwife Manager 3	30	31	1:1	12.90%	87.10%	1:1	1:1	90.32%	12.90%	77.42%	96.77%	3.23%	100.00%	96.30%
Clinical Nurse/ Midwife Specialist	135	145	1:0.9	12.41%	87.59%	1:1	1:0.9	99.31%	11.72%	87.59%	85.52%	14.48%	100.00%	83.46%
Director Nursing/Midwifery, Assistant	71	77	1:0.9	11.69%	88.31%	1:1	1:0.9	97.40%	10.39%	87.01%	77.92%	22.08%	88.89%	76.47%
Director of Nursing/Midwifery	25	25	1:1	4.00%	96.00%	1:1	1:1	100.00%	4.00%	96.00%	96.00%	4.00%	100.00%	95.83%
Nursing Education/Clinical	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Nursing/ Midwifery awaiting registration	3	3	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	9	9	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	26	53	1:0.5	20.75%	79.25%	1:0.5	1:0.5	1.89%		1.89%	90.57%	9.43%	100.00%	88.10%
Public Health Nurse	162	194	1:0.8	1.55%	98.45%	1:0.9	1:0.8	100.00%	1.55%	98.45%	60.31%	39.69%	66.67%	60.21%
Staff Midwives	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Staff Nurse [Intellectual Disability]	111	124	1:0.9	13.71%	86.29%	1:0.9	1:0.9	95.97%	12.10%	83.87%	67.74%	32.26%	88.24%	64.49%
Staff Nurse [Psychiatric]	413	460	1:0.9	24.35%	75.65%	1:0.9	1:0.9	91.96%	21.30%	70.65%	82.83%	17.17%	84.82%	82.18%
Staff Nurses [General/ Children's]	493	578	1:0.9	11.07%	88.93%	1:0.9	1:0.8	97.58%	10.90%	86.68%	62.46%	37.54%	81.25%	60.12%
Nursing & Midwifery	1,769	2,005	1:0.9	14.96%	85.04%	1:0.9	1:0.9	93.47%	13.37%	80.10%	75.36%	24.64%	88.67%	73.02%
Audiology	12	12	1:1	8.33%	91.67%	1:1	1:1	91.67%	8.33%	83.33%	100.00%		100.00%	100.00%
Counsellor Therapists	32	34	1:0.9	29.41%	70.59%	1:1	1:0.9	100.00%	29.41%	70.59%	91.18%	8.82%	100.00%	87.50%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Dietitians	30	32	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Occupational Therapists	142	161	1:0.9	9.32%	90.68%	1:1	1:0.9	100.00%	9.32%	90.68%	77.64%	22.36%	100.00%	75.34%
Orthoptists	2	2	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
Other Health & Social Care	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Pharmacists	2	2	1:0.9	50.00%	50.00%	1:0.9	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Physiotherapists	110	128	1:0.9	23.44%	76.56%	1:1	1:0.8	100.00%	23.44%	76.56%	69.53%	30.47%	90.00%	63.27%
Play Therapists/ Specialists	7	8	1:0.8	37.50%	62.50%	1:0.7	1:0.9	87.50%	37.50%	50.00%	62.50%	37.50%	66.67%	60.00%
Podiatrists & Chiropodists	7	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Psychologists	93	108	1:0.9	16.67%	83.33%	1:1	1:0.8	87.96%	13.89%	74.07%	70.37%	29.63%	88.89%	66.67%
Social Care	172	205	1:0.8	19.02%	80.98%	1:0.9	1:0.8	95.12%	19.02%	76.10%	54.63%	45.37%	64.10%	52.41%
Social Workers	85	93	1:0.9	16.13%	83.87%	1:0.9	1:0.9	97.85%	16.13%	81.72%	84.95%	15.05%	100.00%	82.05%
Speech & Language Therapists	103	121	1:0.9	1.65%	98.35%	1:1	1:0.9	99.17%	1.65%	97.52%	77.69%	22.31%	100.00%	77.31%
Health & Social Care Professionals	808	926	1:0.9	14.69%	85.31%	1:0.9	1:0.9	96.98%	14.36%	82.61%	72.25%	27.75%	85.29%	70.00%
Executive Management	13	13	1:1	23.08%	76.92%	1:1	1:1	100.00%	23.08%	76.92%	100.00%		100.00%	100.00%
General Administrative (III & IV)	445	500	1:0.9	7.80%	92.20%	1:0.9	1:0.9	93.60%	7.60%	86.00%	68.40%	31.60%	97.44%	65.94%
Middle Management (V-VII)	249	258	1:1	17.05%	82.95%	1:1	1:1	95.74%	15.89%	79.84%	90.70%	9.30%	100.00%	88.79%
Senior Management (VIII & GM)	55	56	1:1	16.07%	83.93%	1:1	1:1	92.86%	16.07%	76.79%	96.43%	3.57%	100.00%	95.74%
Management & Administrative	762	827	1:0.9	11.49%	88.51%	1:1	1:0.9	94.32%	11.00%	83.31%	77.75%	22.25%	98.95%	75.00%
Catering	32	37	1:0.9	29.73%	70.27%	1:0.9	1:0.8	100.00%	29.73%	70.27%	67.57%	32.43%	72.73%	65.38%
Household Services	200	233	1:0.9	18.03%	81.97%	1:1	1:0.8	99.14%	18.03%	81.12%	44.64%	55.36%	85.71%	35.60%
Maintenance	28	31	1:0.9	100.00%		1:0.9	1:	90.32%	90.32%		77.42%	22.58%	77.42%	
Other Support	25	54	1:0.5	35.19%	64.81%	1:0.8	1:0.3	46.30%	25.93%	20.37%	24.07%	75.93%	63.16%	2.86%
Portering	9	9	1:1	100.00%		1:1	1:	100.00%	100.00%		88.89%	11.11%	88.89%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		



FEB 2024	WTE FEB 2024	No. FEB 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,136	7,189	1:0.9	17.11%	82.89%	1:0.9	1:0.8	91.04%	14.61%	76.44%	61.18%	38.82%	76.75%	57.96%
General Support	295	365	1:0.8	30.68%	69.32%	1:0.9	1:0.8	90.68%	28.49%	62.19%	47.67%	52.33%	78.57%	33.99%
Attendant/ Aide	255	285	1:0.9	23.86%	76.14%	1:0.9	1:0.9	93.68%	21.75%	71.93%	68.07%	31.93%	80.88%	64.06%
Health Care Assistant/ Care Assistant	1,065	1,248	1:0.9	24.44%	75.56%	1:0.9	1:0.8	83.41%	20.03%	63.38%	51.20%	48.80%	62.95%	47.40%
Health Promotion	26	28	1:0.9	14.29%	85.71%	1:1	1:0.9	100.00%	14.29%	85.71%	92.86%	7.14%	100.00%	91.67%
Health & Social Care Assistants	25	26	1:0.9	7.69%	92.31%	1:1	1:0.9	42.31%		42.31%	92.31%	7.69%	100.00%	91.67%
Home Care Services	28	30	1:0.9	10.00%	90.00%	1:0.9	1:1	100.00%	10.00%	90.00%	80.00%	20.00%	66.67%	81.48%
Home Helps	636	894	1:0.7	3.91%	96.09%	1:0.8	1:0.7	97.43%	3.80%	93.62%	21.36%	78.64%	14.29%	21.65%
Other Care Grades	83	98	1:0.8	8.16%	91.84%	1:1	1:0.8	95.92%	8.16%	87.76%	53.06%	46.94%	100.00%	48.89%
Pastoral Care	5	8	1:0.6	87.50%	12.50%	1:0.6	1:0.2	37.50%	37.50%		50.00%	50.00%	57.14%	
Workshop Services	180	218	1:0.8	24.31%	75.69%	1:0.9	1:0.8	93.12%	22.48%	70.64%	31.65%	68.35%	52.83%	24.85%
Patient & Client Care	2,303	2,835	1:0.8	17.11%	82.89%	1:0.9	1:0.8	89.88%	14.57%	75.31%	43.14%	56.86%	61.86%	39.28%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 5 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,136	7,189	1:0.9	17.11%	82.89%	1:0.9	1:0.8	91.04%	14.61%	76.44%	61.18%	38.82%	76.75%	57.96%
Community Health & Wellbeing	51	56	1:0.9	12.50%	87.50%	1:1	1:0.9	98.21%	12.50%	85.71%	82.14%	17.86%	100.00%	79.59%
Disabilities	1,712	2,031	1:0.8	21.42%	78.58%	1:0.9	1:0.8	86.95%	18.17%	68.78%	53.62%	46.38%	65.75%	50.31%
Mental Health	1,338	1,477	1:0.9	25.05%	74.95%	1:0.9	1:0.9	88.63%	20.92%	67.70%	81.99%	18.01%	91.62%	78.77%
Older People	1,713	2,076	1:0.8	10.55%	89.45%	1:0.9	1:0.8	97.59%	9.83%	87.76%	47.83%	52.17%	69.41%	45.29%
Primary Care	1,213	1,435	1:0.8	12.68%	87.32%	1:0.9	1:0.8	89.13%	10.03%	79.09%	66.55%	33.45%	78.57%	64.80%
CHO Operations	110	114	1:1	14.91%	85.09%	1:1	1:1	96.49%	14.91%	81.58%	91.23%	8.77%	100.00%	89.69%



CHO 5 FEB 2024

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change 2022 to FEB 2024	No. FEB 2024
Overall	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	+5.7%	7,189
Consultant Dentistry	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultant Medicine		1	1	1	1	0	+0	+0	0	+1	-20.0%	1
Consultant Psychiatry	27	34	37	36	35	+3	-2	-1	+1	+8	+2.7%	37
Consultant Surgery	2									-2	-100.0%	
Consultants	30	36	39	38	37	+3	-2	-1	+1	+7	+2.0%	39
Registrar	26	38	46	46	47	+8	+1	+1	+9	+21	+24.1%	48
Senior Registrar	3	4	7	7	7	+3	+0	+0	+3	+4	+76.8%	7
Registrars	29	41	53	53	54	+11	+1	+1	+12	+25	+29.1%	55
Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Senior House Officer	36	31	34	34	35	+2	+1	+1	+3	-1	+10.9%	35
SHO/ Interns	37	32	35	35	36	+2	+1	+1	+3	-1	+10.6%	36
Dentists	36	36	33	34	36	-2	+3	+2	+0	+0	+1.3%	46
Other Medical	29	39	38	37	37	-1	-1	0	-2	+8	-5.5%	55
Medical/ Dental, other	65	75	72	71	73	-3	+2	+2	-2	+8	-2.3%	101
Medical & Dental	161	185		197	200	+13	+2	+3	+15	+38	+7.9%	+231
Clinical Nurse/ Midwife Manager 1	68	76	69	71	69	-7	0	-2	-7	+1	-9.7%	74
Clinical Nurse/ Midwife Manager 2	185	183	187	188	190	+4	+3	+2	+7	+5	+3.7%	198
Clinical Nurse/ Midwife Manager 3	28	31	33	34	30	+2	-2	-3	0	+2	-0.7%	31
Director Nursing/Midwifery, Assistant	43	63	72	71	71	+8	-1	0	+7	+27	+11.5%	77
Director of Nursing/Midwifery	22	22	25	25	25	+3	0	+0	+3	+3	+13.4%	25
Nurse/ Midwife Manager	345	375	385	388	385	+10	0	-4	+9	+39	+2.5%	405
Adv. Nurse/ Midwife, Candidate		6	7	6	5	+1	-2	-1	-1	+5	-14.4%	5
Advanced Nurse/ Midwife Practitioner	2	12	18	21	21	+6	+3	+0	+9	+19	+72.8%	22
Clinical Nurse/ Midwife Specialist	51	93	135	132	135	+42	0	+3	+42	+84	+44.5%	145
Nurse/ Midwife Specialist & AN/MP	53	112	160	159	161	+49	+1	+3	+50	+108	+44.6%	172
Staff Midwives		2	1	1	1	0	-1	+0	-1	+1	-60.7%	1
Staff Nurse [Intellectual Disability]	115	121	107	111	111	-13	+4	+0	-9	-4	-7.8%	124
Staff Nurse [Psychiatric]	415	407	402	413	413	-4	+11	+0	+6	-2	+1.5%	460
Staff Nurses [General/ Children's]	432	453	490	488	493	+37	+2	+4	+39	+61	+8.6%	578
Staff Nurse/ Staff Midwife	962	982	1,001	1,012	1,017	+19	+16	+5	+35	+55	+3.6%	1,163
Public Health Nurse	176	165	160	160	162	-4	+2	+2	-2	-14	-1.4%	194
Public Health Nurse	176	165	160	160	162	-4	+2	+2	-2	-14	-1.4%	194
Nursing/ Midwifery awaiting registration	2	6	21	4	3	+15	-18	-1	-3	+1	-48.6%	3
Post-registration Nurse/ Midwife Student	5	4	9	8	9	+5	+0	+1	+5	+4	+129.0%	9
Pre-registration Nurse/ Midwife Intern	1	1	3	10	26	+2	+23	+16	+25	+25	+2,183.3%	53
Nursing/ Midwifery Student	8	11	33	22	38	+23	+5	+16	+27	+30	+255.3%	65
Nursing Education/Clinical	4	4	6	6	6	+1	+0	+0	+1	+1	+32.5%	6
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+32.5%	6
Nursing & Midwifery	1,549	1,649		1,748	1,769	+97	+23	+21	+120	+221	+7.3%	+2,005
Dietitians	15	26	31	31	30	+5	-2	-1	+3	+15	+13.0%	32
Occupational Therapists	119	135	142	145	142	+7	+0	-2	+8	+24	+5.7%	161
Orthoptists	1	1	2	2	2	+1	0	0	+1	+1	+84.8%	2
Physiotherapists	88	102	108	107	110	+7	+1	+2	+8	+22	+7.9%	128
Podiatrists & Chiropractors	1	5	7	6	7	+1	+0	+0	+1	+5	+19.3%	7
Speech & Language Therapists	102	100	108	106	103	+8	-5	-3	+4	+1	+3.6%	121
Therapy Professions	325	369	399	398	394	+30	-5	-4	+25	+68	+6.7%	451
Audiology	4	7	11	11	12	+4	+0	+0	+4	+8	+54.9%	12
Health Science/ Diagnostics	4	7	11	11	12	+4	+0	+0	+4	+8	+54.9%	12
Social Care	164	174	178	178	172	+4	-5	-6	-1	+8	-0.7%	205
Social Care	164	174	178	178	172	+4	-5	-6	-1	+8	-0.7%	205
Pharmacists	1	3	2	2	2	-1	+0	+0	-1	+1	-37.5%	2
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-37.5%	2
Psychologists	79	80	93	94	93	+13	+1	-1	+14	+15	+17.2%	108



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	+5.7%	7,189
Psychologists	79	80	93	94	93	+13	+1	-1	+14	+15	+17.2%	108
Social Workers	61	70	79	84	85	+9	+6	+1	+15	+24	+21.9%	93
Social Workers	61	70	79	84	85	+9	+6	+1	+15	+24	+21.9%	93
Counsellor Therapists	22	36	32	32	32	-4	+0	+0	-4	+11	-10.6%	34
Dental Hygienists	6	6	7	7	7	+0	+0	+0	+0	+1	+7.4%	8
Other Health & Social Care		3	6	6	5	+3	-1	-1	+2	+5	+86.5%	5
Play Therapists/ Specialists	6	5	6	5	7	+1	+0	+1	+1	+0	+22.8%	8
H&SC, Other	34	50	51	50	50	+1	-1	+0	+0	+16	+0.1%	55
Health & Social Care Professionals	668	752		817	808	+59	-4	-9	+55	+140	+7.4%	+926
Executive Management	7	13	14	13	13	+1	-1	+0	+0	+6	+2.2%	13
Senior Management (VIII & GM)	37	60	55	56	55	-4	0	-1	-4	+18	-7.2%	56
Management (VII & above)	44	72	69	69	68	-3	-1	-1	-4	+24	-5.5%	69
Middle Management (V-VII)	130	215	244	247	249	+29	+4	+2	+33	+119	+15.5%	258
Administrative/ Supervisory (V to VII)	130	215	244	247	249	+29	+4	+2	+33	+119	+15.5%	258
General Administrative (III & IV)	329	398	450	448	445	+52	-4	-2	+47	+116	+11.9%	500
Clerical (III & IV)	329	398	450	448	445	+52	-4	-2	+47	+116	+11.9%	500
Management & Administrative	504	686		763	762	+78	-1	-1	+77	+259	+11.2%	+827
Catering	35	37	34	34	32	-3	-2	-1	-5	-3	-13.4%	37
Household Services	225	203	202	200	200	-1	-2	+0	-3	-25	-1.7%	233
Other Support	34	30	25	25	25	-5	+0	+0	-4	-8	-14.8%	54
Portering	9	8	9	9	9	+0	0	0	+0	0	+4.9%	9
Support	303	279	270	267	266	-9	-4	-1	-12	-37	-4.5%	333
Maintenance	31	28	27	28	28	-1	+0	+0	-1	-3	-3.2%	31
Technical Services	1	1	1	1	1	0	+0	+0	0	0	-14.0%	1
Maintenance/ Technical	32	29	28	28	28	-1	+0	+0	-1	-3	-3.6%	32
General Support	334	308		296	295	-10	-3	-1	-13	-40	-4.4%	+365
Attendant/ Aide	387	275	287	261	255	+12	-33	-6	-21	-132	-7.5%	285
Health & Social Care Assistants	9	23	22	24	25	0	+2	+0	+2	+16	+8.8%	26
Health Care Assistant/ Care Assistant	783	983	1,057	1,065	1,065	+75	+8	+0	+83	+283	+8.4%	1,248
Health Care Assistants	1,178	1,281	1,367	1,351	1,345	+86	-22	-6	+64	+167	+5.0%	1,559
Home Helps	665	648	642	638	636	-6	-6	-3	-12	-29	-1.8%	894
Home Help	665	648	642	638	636	-6	-6	-3	-12	-29	-1.8%	894
Health Promotion		13	25	27	26	+12	+1	-1	+13	+26	+103.9%	28
Home Care Services	5	19	29	30	28	+11	-1	-1	+10	+23	+51.3%	30
Other Care Grades	64	88	83	82	83	-5	+1	+1	-4	+20	-5.1%	98
Pastoral Care	10	6	6	5	5	+0	-1	-1	-1	-5	-16.3%	8
Workshop Services	139	172	173	184	180	+1	+8	-4	+8	+41	+4.8%	218
Care, other	218	297	315	328	322	+18	+7	-6	+26	+104	+8.7%	382
Patient & Client Care	2,061	2,225		2,317	2,303	+99	-21	-14	+78	+242	+3.5%	+2,835

CHO 5 Employment Report: FEB 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.2%	-0.8		-0.8	+0.0	+0.0		
Registrars	+1.8%	+1.0		+2.0	-1.0			
SHO/ Interns	+3.1%	+1.1		+1.1	+0.0			
Medical/ Dental, other	+2.8%	+2.0		+0.0	+2.0		+0.0	
Medical & Dental	+1.6%	+3.2		+2.2	+1.0	+0.0	+0.0	
Nurse/ Midwife Manager	-1.0%	-3.7	+0.0	+1.2	-3.5	-1.1	-0.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.6%	+2.5	+0.6	+1.5	+0.3	-0.1	+0.1	
Staff Nurse/ Staff Midwife	+0.5%	+5.0		+0.1	+0.2	+0.9	+3.9	
Public Health Nurse	+1.3%	+2.1			+1.6	+0.5	+0.0	
Nursing/ Midwifery Student	+69.4%	+15.5		+12.6	+0.6	+2.4	+0.0	
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
Nursing & Midwifery	+1.2%	+21.4	+0.6	+15.4	-0.9	+2.6	+3.7	+0.0
Therapy Professions	-1.0%	-4.1	-0.3	+0.6	-0.6	-4.4	+0.5	
Health Science/ Diagnostics	+3.9%	+0.4			+0.4			
Social Care	-3.4%	-6.0		+0.0	-0.2	-5.9		
Pharmacy	+8.5%	+0.1			+0.1		+0.0	
Psychologists	-0.6%	-0.5		-0.8	+0.1	+0.2	+0.0	
Social Workers	+0.8%	+0.7		+0.5	-0.1	-1.2	+0.0	+1.5



H&SC, Other	+0.5%	+0.2		+0.1	+0.0	+1.0	-0.9	
Health & Social Care Professionals	-1.1%	-9.2	-0.3	+0.4	-0.2	-10.4	-0.4	+1.5
Management (VIII & above)	-0.9%	-0.6	+0.0	+0.0	+0.0	-0.2	+0.0	-0.5
Administrative/ Supervisory (V to VII)	+0.9%	+2.1	+0.1	-0.0	+0.2	-0.1	+0.5	+1.5
Clerical (III & IV)	-0.5%	-2.4	+0.7	+0.4	-1.0	+1.0	-3.6	+0.1
Management & Administrative	-0.1%	-0.9	+0.8	+0.4	-0.7	+0.7	-3.1	+1.1
Support	-0.4%	-1.1		+0.3	-0.2	+0.0	-1.2	
Maintenance/ Technical	+0.0%	+0.0		-0.2		+0.2	+0.0	+0.0
General Support	-0.4%	-1.1		+0.1	-0.2	+0.2	-1.2	+0.0
Health Care Assistants	-0.4%	-6.0		-1.0	+0.2	-2.0	-3.3	
Home Help	-0.4%	-2.6			-0.0	+0.1	-2.6	
Care, other	-1.8%	-5.8	-0.8	-0.3	+0.2	-3.1	-1.8	
Patient & Client Care	-0.6%	-14.4	-0.8	-1.3	+0.4	-5.0	-7.7	



CHO 5 Employment Report: FEB 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-4.7%	-1.8		-1.8	+0.0	+0.0		
Registrars	+1.4%	+0.7		+2.1	-1.4			
SHO/ Interns	+2.8%	+1.0		+1.0	+0.0			
Medical/ Dental, other	+2.5%	+1.8		+0.0	+2.3		-0.6	
Medical & Dental	+0.8%	+1.6		+1.2	+0.9	+0.0	-0.6	
Nurse/ Midwife Manager	-0.1%	-0.4	+0.0	+5.5	-2.3	-2.6	-1.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.7%	+1.1	+2.9	-1.4	-0.3	-0.2	+0.1	
Staff Nurse/ Staff Midwife	+1.6%	+16.0		+9.5	-0.8	+5.0	+2.3	
Public Health Nurse	+1.2%	+1.9			+1.4	+0.5	+0.0	
Nursing/ Midwifery Student	+14.1%	+4.7		+0.5	+0.0	+5.2	-1.0	
Nursing/ Midwifery other	+1.0%	+0.1		+0.1		+0.0		
Nursing & Midwifery	+1.3%	+23.3	+3.0	+14.1	-2.0	+7.9	+0.3	+0.0
Therapy Professions	-1.3%	-5.0	-1.0	+0.1	-4.8	-2.8	+3.5	
Health Science/ Diagnostics	+2.7%	+0.3			+0.3			
Social Care	-3.0%	-5.3		+0.0	-0.2	-5.2		
Pharmacy	+4.1%	+0.1			+0.1		-0.0	



Psychologists	+0.9%	+0.8		-0.9	+1.6	+0.1	+0.0	
Social Workers	+7.6%	+6.0		+0.9	-0.2	+1.6	+0.1	+3.7
H&SC, Other	-1.4%	-0.7		+0.1	+0.1	+0.1	-0.9	
Health & Social Care Professionals	-0.5%	-3.9	-1.0	+0.2	-3.1	-6.2	+2.6	+3.7
Management (VIII & above)	-1.5%	-1.1	-0.1	+0.0	-0.1	+1.0	+0.0	-1.9
Administrative/ Supervisory (V to VII)	+1.8%	+4.5	-0.8	+1.4	-0.3	+1.1	+1.5	+1.6
Clerical (III & IV)	-1.0%	-4.5	+0.6	-1.7	+0.0	+0.9	-4.9	+0.6
Management & Administrative	-0.1%	-1.1	-0.2	-0.3	-0.3	+2.9	-3.5	+0.3
Support	-1.4%	-3.8		-1.7	+0.3	+0.0	-2.5	
Maintenance/ Technical	+1.4%	+0.4		-0.2		+0.6	+0.0	+0.0
General Support	-1.1%	-3.4		-1.9	+0.3	+0.6	-2.5	+0.0
Health Care Assistants	-1.6%	-22.3		-0.4	+2.0	-15.1	-8.8	
Home Help	-1.0%	-6.1			-0.0	+0.1	-6.2	
Care, other	+2.4%	+7.4	+0.4	-0.5	+0.3	+9.0	-1.8	
Patient & Client Care	-0.9%	-21.0	+0.4	-0.9	+2.2	-6.0	-16.8	



CHO 5 Employment Report: FEB 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since FEB 2023	WTE change since FEB 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.7%	+2.6		+2.8	-0.1	+0.0		
Registrars	+13.0%	+6.2		+3.5	+2.6			
SHO/ Interns	+22.6%	+6.6		+5.6	+1.0			
Medical/ Dental, other	-2.8%	-2.1		+0.1	-0.2		-2.0	
Medical & Dental	+7.1%	+13.3		+12.0	+3.3	+0.0	-2.0	
Nurse/ Midwife Manager	+2.6%	+9.8	+0.0	-12.2	+0.0	+0.1	+21.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+32.5%	+39.5	+3.6	+15.4	+14.6	-0.3	+6.2	
Staff Nurse/ Staff Midwife	+2.9%	+28.4		+6.9	+10.4	+3.0	+8.1	
Public Health Nurse	-2.5%	-4.1			-3.6	-0.5	+0.0	
Nursing/ Midwifery Student	+5.9%	+2.1		+0.4	+5.0	-2.3	-1.1	
Nursing/ Midwifery other	+3.7%	+0.2		+0.2		+0.0		
Nursing & Midwifery	+4.5%	+76.0	+3.6	+10.7	+26.3	+0.1	+34.2	+1.0
Therapy Professions	+1.2%	+4.6	-1.0	-2.8	+8.5	-5.1	+5.0	
Health Science/ Diagnostics	+30.1%	+2.7			+2.7			
Social Care	+0.4%	+0.6		+0.8	-0.0	-0.1		
Pharmacy	-2.2%	-0.0	-0.9		+0.9		-0.0	
Psychologists	+7.9%	+6.8		+1.2	+9.5	-3.9	+0.0	
Social Workers	+23.7%	+16.2		+5.9	-0.8	+7.6	+0.8	+2.7

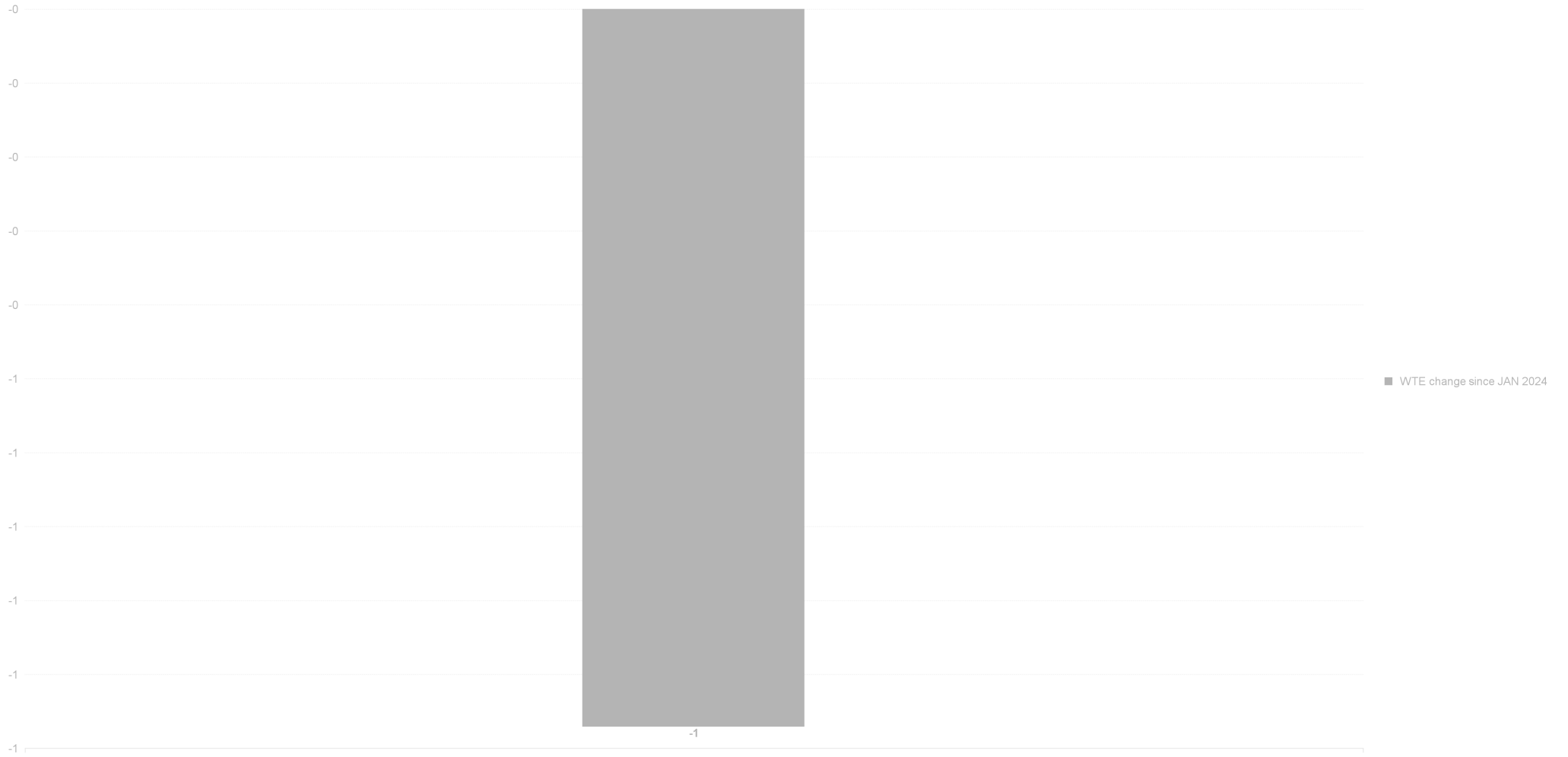


H&SC, Other	-0.5%	-0.3		-2.3	-1.9	+1.1	+2.8	
Health & Social Care Professionals	+4.0%	+30.7	-1.9	+2.9	+18.7	-0.3	+8.6	+2.7
Management (VIII & above)	-6.7%	-4.9	+1.9	+0.0	-4.1	-0.8	+0.0	-2.0
Administrative/ Supervisory (V to VII)	+6.4%	+15.0	-8.8	+5.7	+1.0	+3.6	+0.9	+12.7
Clerical (III & IV)	+5.6%	+23.7	-1.2	+13.4	+11.4	+9.0	-12.6	+3.7
Management & Administrative	+4.6%	+33.8	-8.0	+19.1	+8.3	+11.7	-11.7	+14.4
Support	-4.1%	-11.4		+6.8	-1.7	-2.6	-13.9	
Maintenance/ Technical	-3.4%	-1.0		-1.2		+0.2	-0.0	+0.0
General Support	-4.0%	-12.4		+5.6	-1.7	-2.3	-13.9	+0.0
Health Care Assistants	+5.6%	+71.5		+29.5	-4.7	+23.1	+23.7	
Home Help	+0.2%	+1.5			-0.6	-1.2	+3.3	
Care, other	+8.1%	+24.2	+10.8	+1.8	-2.1	+7.4	+6.3	
Patient & Client Care	+4.4%	+97.2	+10.8	+31.4	-7.4	+29.3	+33.2	



CHO 5 Employment Report: FEB 2024

Month-on-Month Summary Chart: Change since JAN 2024



CHO 5 Employment Report: FEB 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 5 Employment Report: FEB 2024

Year-on-Year Summary Chart: Change since FEB 2023

