

CHO 5 Employment Report: FEB 2023

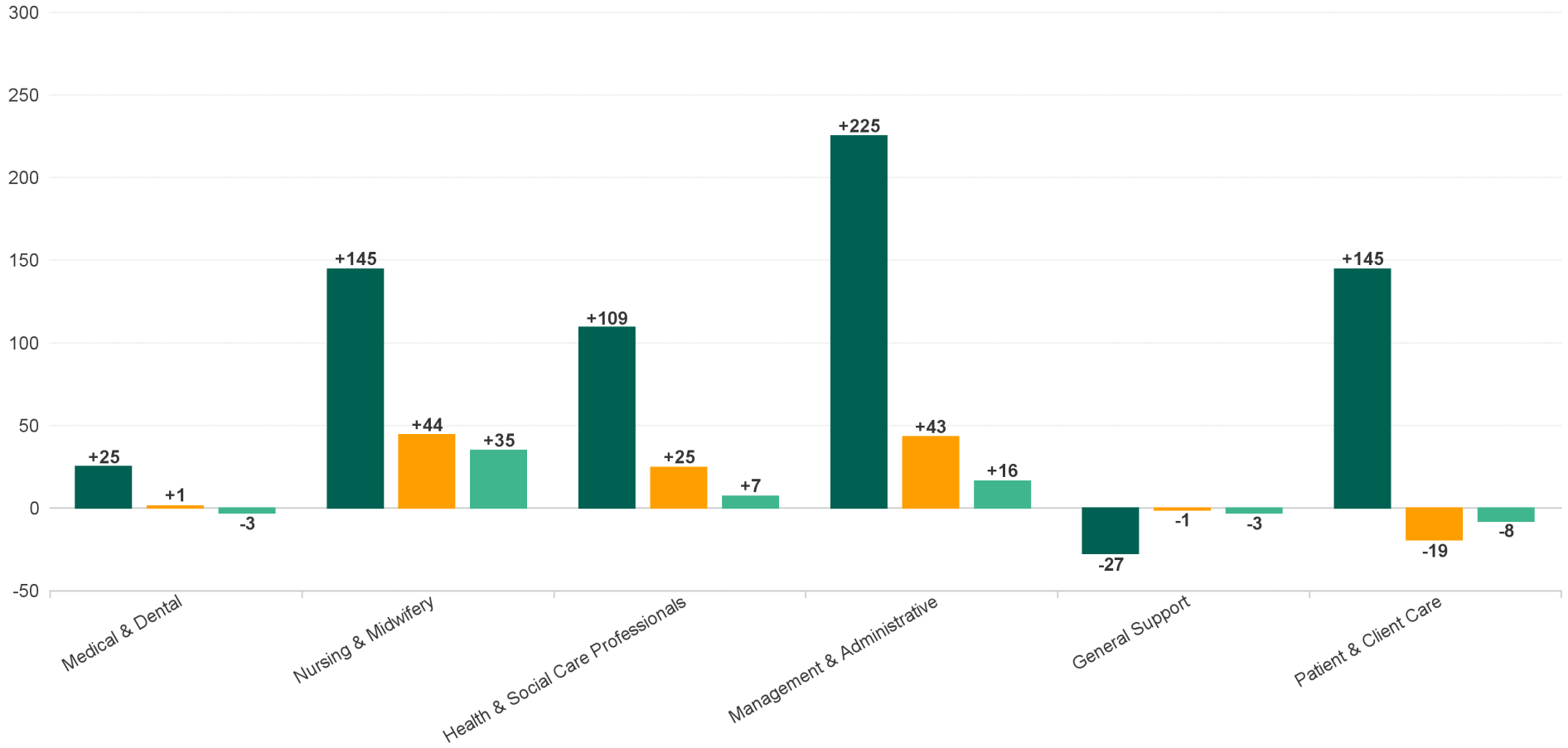
Employment Report : FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,277	5,805	5,853	5,898	+621	+93	+44	6,948
Consultants	30	36	36	34	+4	-2	-1	37
Registrars	29	41	45	47	+18	+6	+3	48
SHO/ Interns	37	32	33	29	-8	-3	-4	30
Medical/ Dental, other	65	75	76	75	+11	+0	0	101
Medical & Dental	161	185	189	186	+25	+1	-3	216
Nurse/ Midwife Manager	345	375	375	375	+29	-1	+0	397
Nurse/ Midwife Specialist & AN/MP	53	112	113	122	+69	+10	+9	132
Staff Nurse/ Staff Midwife	962	982	981	989	+27	+6	+7	1,141
Public Health Nurse	176	165	166	167	-10	+2	+0	203
<i>Nursing/ Midwifery awaiting registration</i>	2	6	6	4	+2	-2	-2	6
<i>Post-registration Nurse/ Midwife Student</i>	5	4	4	4	-1	+0	+0	4
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	7	28	+27	+27	+20	52
Nursing/ Midwifery Student	8	11	18	36	+28	+25	+18	62
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1,549	1,649	1,658	1,693	+145	+44	+35	1,941
Therapy Professions	325	369	384	389	+63	+20	+5	451
Health Science/ Diagnostics	4	7	8	9	+5	+1	+1	10
Social Care	164	174	173	172	+8	-2	-1	204
Social Workers	61	70	71	68	+8	-1	-2	77
Psychologists	79	80	82	87	+8	+7	+4	97
Pharmacy	1	3	2	2	+1	-1	0	2
H&SC, Other	34	50	50	51	+16	+0	+0	55
Health & Social Care Professionals	668	752	770	777	+109	+25	+7	896
Management (VIII & above)	44	72	72	73	+29	+1	+1	74
Administrative/ Supervisory (V to VII)	130	215	231	234	+104	+18	+2	242
Clerical (III & IV)	329	398	409	422	+92	+24	+13	471
Management & Administrative	504	686	712	729	+225	+43	+16	787
Support	303	279	280	278	-25	-1	-3	351
Maintenance/ Technical	32	29	29	29	-2	0	0	32
General Support	334	308	310	307	-27	-1	-3	383
Health Care Assistants	1,178	1,281	1,273	1,273	+95	-7	+1	1,469
Home Help	665	648	643	634	-31	-13	-9	895
Care, other	218	297	298	298	+80	+2	+1	361
Patient & Client Care	2,061	2,225	2,213	2,206	+145	-19	-8	2,725



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JAN 2023



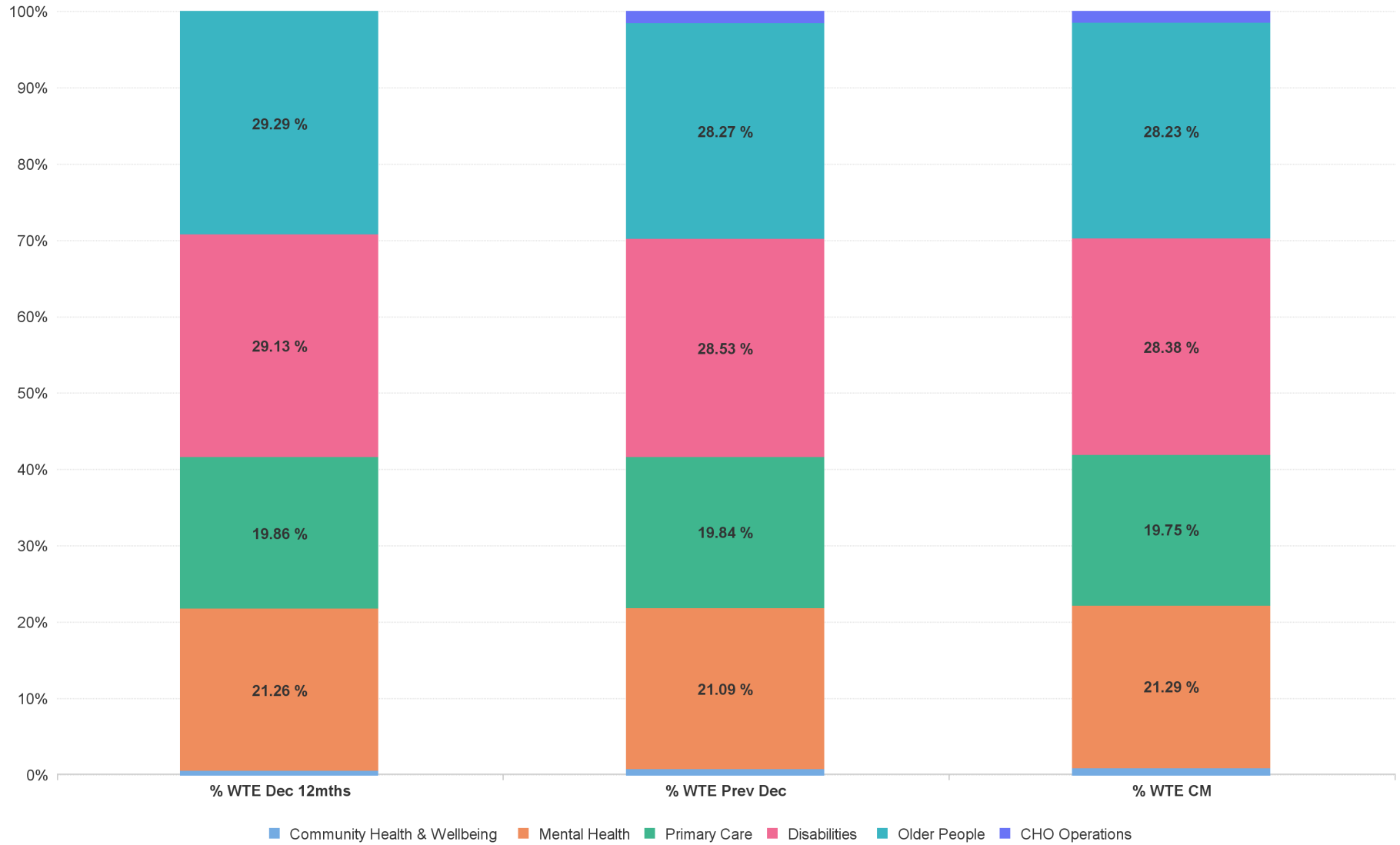
Employment Report by Care Group : FEB 2023

CHO 5 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,277	5,805	5,853	5,898	+621	+93	+44	6,948
Community Health & Wellbeing		38	39	46	+46	+8	+8	50
Mental Health	1,177	1,224	1,237	1,256	+79	+32	+19	1,403
Primary Care	958	1,152	1,162	1,165	+207	+13	+3	1,399
Disabilities	1,488	1,656	1,670	1,674	+186	+18	+4	1,974
Older People	1,653	1,641	1,650	1,665	+12	+24	+15	2,027
CHO Operations		94	96	92	+92	-2	-4	95
Community Services	5277	5805	5853	5898	+621	+93	+44	6,948



% Total by Care Group



Employment Report by HSE/S38 : FEB 2023

CHO 5 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,277	5,805	5,853	5,898	+621	+93	+44	6,948
Health Service Executive	4,153	4,571	4,615	4,658	+505	+87	+43	5,495
Section 38 Voluntary Agencies	1,123	1,234	1,238	1,239	+116	+6	+1	1,453



Employment Report by HSE.S38: FEB 2023

Health Service Executive

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total Health Service Executive	4,153	4,571	4,615	4,658	+505	+87	+43	5,495
Consultants	29	35	35	33	+4	-2	-1	36
Registrars	29	41	45	47	+18	+6	+3	48
SHO/ Interns	37	32	33	29	-8	-3	-4	30
Medical/ Dental, other	65	75	76	75	+11	+0	0	101
Medical & Dental	160	184	188	185	+25	+1	-3	215
Nurse/ Midwife Manager	299	327	324	326	+28	-1	+2	347
Nurse/ Midwife Specialist & AN/MP	53	112	113	122	+69	+10	+9	132
Staff Nurse/ Staff Midwife	862	878	877	889	+27	+11	+12	1,027
Public Health Nurse	176	165	166	167	-10	+2	+0	203
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	-3	+0	4
Pre-registration Nurse/ Midwife Intern	1	1	6	20	+19	+0	+14	42
Nursing/ Midwifery awaiting registration	2	6	6	4	+2	+1	-2	6
Nursing/ Midwifery Student	8	11	16	28	+21	+18	+12	52
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1,402	1,497	1,502	1,538	+135	+41	+36	1,767
Therapy Professions	323	368	383	388	+65	+20	+5	450
Health Science/ Diagnostics	4	7	8	9	+5	+1	+1	10
Social Care	26	30	31	32	+5	+2	+1	35
Social Workers	49	61	62	61	+11	0	-1	68
Psychologists	74	75	77	81	+7	+7	+4	91
Pharmacy	1	3	2	2	+1	-1	0	2
H&SC, Other	27	44	45	45	+18	+1	+0	48
Health & Social Care Professionals	505	588	608	617	+113	+29	+9	704
Management (VIII & above)	37	60	59	60	+23	+0	+1	61
Administrative/ Supervisory (V to VII)	108	190	200	201	+93	+10	+1	208
Clerical (III & IV)	283	351	359	372	+90	+22	+13	414
Management & Administrative	428	601	618	634	+206	+32	+16	683
Support	290	271	273	271	-19	-1	-2	342
Maintenance/ Technical	24	20	20	20	-4	+0	0	22
General Support	315	291	293	291	-24	0	-2	364
Health Care Assistants	600	633	632	632	+32	-1	0	712
Home Help	665	648	643	634	-31	-13	-9	895
Care, other	78	128	130	127	+48	-2	-3	155
Patient & Client Care	1,343	1,409	1,405	1,393	+50	-16	-12	1,762



Section 38 Voluntary Agencies

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total Section 38 Voluntary Agencies	1,123	1,234	1,238	1,239	+116	+6	+1	1,453
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	47	48	51	49	+2	+0	-2	50
Staff Nurse/ Staff Midwife	99	104	104	99	0	-4	-5	114
Pre-registration Nurse/ Midwife Intern			1	7	+7	+2	+6	10
Nursing/ Midwifery Student			1	7	+7	+7	+6	10
Nursing & Midwifery	146	152	156	155	+9	+3	-1	174
Therapy Professions	3	1	1	1	-2	+0	+0	1
Social Care	138	143	142	140	+2	-3	-2	169
Social Workers	11	9	9	8	-3	-1	-1	9
Psychologists	5	5	5	5	+1	+0	+0	6
H&SC, Other	7	6	5	5	-2	-1	+0	7
Health & Social Care Professionals	163	164	162	159	-3	-5	-2	192
Management (VIII & above)	7	12	13	13	+6	+1	0	13
Administrative/ Supervisory (V to VII)	22	25	32	33	+11	+8	+1	34
Clerical (III & IV)	46	47	50	49	+3	+2	-1	57
Management & Administrative	76	84	95	95	+19	+11	+0	104
Support	13	7	7	7	-6	-1	-1	9
Maintenance/ Technical	7	9	9	9	+2	0	+0	10
General Support	20	17	17	16	-4	-1	-1	19
Health Care Assistants	578	647	640	641	+63	-6	+1	757
Care, other	140	168	168	171	+32	+3	+3	206
Patient & Client Care	718	816	808	813	+95	-3	+4	963

Employment Report by Community Health & Wellbeing FEB 2023

CHO 5 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall		38	39	46	+46	+8	+8	50
Nurse/ Midwife Manager				2	+2	+2	+2	2
Nurse/ Midwife Specialist & AN/MP				3	+3	+3	+3	3
Nursing & Midwifery				5	+5	+5	+5	5
Therapy Professions		3	2	2	+2	-1	+0	2
Pharmacy				1	+1	+1	+1	1
Health & Social Care Professionals		3	2	3	+3	0	+1	3
Management (VIII & above)		2	2	2	+2	+0	+0	2
Administrative/ Supervisory (V to VII)		14	15	15	+15	+1	0	15
Clerical (III & IV)		4	5	7	+7	+3	+2	9
Management & Administrative		20	22	24	+24	+4	+2	26
Care, other		15	15	15	+15	0	+0	16
Patient & Client Care		15	15	15	+15	0	+0	16



Employment Report by Mental Health FEB 2023

CHO 5 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,177	1,224	1,237	1,256	+79	+32	+19	1,403
Consultants	26	33	33	31	+5	-2	-1	34
Registrars	10	12	14	16	+6	+5	+2	17
SHO/ Interns	32	32	33	29	-3	-3	-4	30
Medical/ Dental, other	2	2	2	2	0	0	0	2
Medical & Dental	70	80	82	79	+9	-1	-3	83
Nurse/ Midwife Manager	171	175	173	172	+1	-3	-1	178
Nurse/ Midwife Specialist & AN/MP	43	68	68	74	+31	+6	+6	79
Staff Nurse/ Staff Midwife	412	398	393	396	-16	-2	+2	443
Pre-registration Nurse/ Midwife Intern	1	1	6	18	+17	+17	+13	38
Nursing/ Midwifery awaiting registration		6	4	2	+2	-4	-2	2
Nursing/ Midwifery Student	1	7	10	20	+19	+14	+10	40
Nursing/ Midwifery other	4	4	5	5	+1	+1	+0	5
Nursing & Midwifery	631	651	650	667	+36	+16	+17	745
Therapy Professions	38	34	34	35	-3	+1	+1	40
Social Care	5	4	4	4	-1	+0	-1	4
Social Workers	28	29	30	29	+0	0	-1	32
Psychologists	21	27	29	31	+10	+4	+2	36
H&SC, Other	9	23	23	23	+14	+0	0	24
Health & Social Care Professionals	101	117	120	122	+21	+5	+2	136
Management (VIII & above)	4	6	5	5	+1	-1	0	5
Administrative/ Supervisory (V to VII)	21	23	25	26	+5	+2	+1	27
Clerical (III & IV)	74	74	81	84	+10	+10	+3	91
Management & Administrative	99	104	111	115	+16	+11	+4	123
Support	171	175	176	175	+4	+0	-1	202
Maintenance/ Technical	19	14	14	14	-5	+0	+0	15
General Support	190	189	190	189	-1	+1	-1	217
Health Care Assistants	73	73	72	72	-1	-2	-1	79
Care, other	13	12	12	13	0	+1	+1	20
Patient & Client Care	85	85	84	84	-1	-1	+0	99



Employment Report by Primary Care FEB 2023

CHO 5 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	958	1,152	1,162	1,165	+207	+13	+3	1,399
Consultants	3	2	2	2	-1	0	0	2
Registrars	19	30	31	31	+12	+1	+0	31
SHO/ Interns	5				-5			
Medical/ Dental, other	54	59	59	59	+5	+0	0	81
Medical & Dental	81	90	92	92	+11	+2	0	114
Nurse/ Midwife Manager	25	47	47	49	+23	+1	+2	58
Nurse/ Midwife Specialist & AN/MP	6	25	27	30	+24	+4	+3	34
Staff Nurse/ Staff Midwife	67	117	116	116	+49	-1	+0	147
Public Health Nurse	166	154	155	156	-11	+2	+0	190
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	+0	+0	4
Nursing/ Midwifery Student	5	4	4	4	-1	+0	+0	4
Nursing/ Midwifery other	1				-1			
Nursing & Midwifery	270	348	349	354	+84	+6	+5	433
Therapy Professions	185	243	252	253	+68	+10	+1	296
Health Science/ Diagnostics	4	7	8	9	+5	+1	+1	10
Social Care	5	8	8	8	+3	0	0	9
Social Workers	8	5	5	5	-3	0	0	6
Psychologists	46	34	34	36	-9	+2	+2	39
Pharmacy	1				-1			
H&SC, Other	18	19	20	20	+2	+1	+0	22
Health & Social Care Professionals	268	318	328	332	+64	+14	+4	382
Management (VIII & above)	25	18	18	17	-8	-1	-1	17
Administrative/ Supervisory (V to VII)	56	67	68	71	+14	+4	+2	72
Clerical (III & IV)	164	169	167	169	+5	+0	+2	191
Management & Administrative	245	254	253	256	+11	+3	+4	280
Support	25	21	22	22	-3	+1	+0	50
General Support	25	21	22	22	-3	+1	+0	50
Health Care Assistants	8	50	47	42	+34	-9	-6	46
Home Help	7	6	6	6	-1	0	+0	18
Care, other	54	64	66	61	+7	-3	-4	76
Patient & Client Care	69	121	119	109	+40	-12	-10	140



Employment Report by Disabilities FEB 2023

CHO 5 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,488	1,656	1,670	1,674	+186	+18	+4	1,974
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	66	74	76	75	+9	+1	-1	77
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+0	0	4
Staff Nurse/ Staff Midwife	170	169	172	165	-4	-3	-7	184
Public Health Nurse	5	10	10	10	+4	+0	0	12
Pre-registration Nurse/ Midwife Intern		0	2	9	+9	+9	+8	14
Nursing/ Midwifery awaiting registration	2				-2			
Nursing/ Midwifery Student	2	0	2	9	+8	+9	+8	14
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	244	258	265	264	+20	+6	-1	292
Therapy Professions	61	59	60	62	+1	+3	+2	71
Social Care	154	161	160	160	+6	-2	0	191
Social Workers	21	20	20	18	-4	-3	-2	20
Psychologists	12	17	17	18	+6	+1	+0	20
H&SC, Other	7	6	5	5	-2	-1	+0	7
Health & Social Care Professionals	255	263	262	262	+7	-1	0	309
Management (VIII & above)	11	19	20	21	+10	+2	+1	21
Administrative/ Supervisory (V to VII)	36	55	62	62	+26	+7	+0	65
Clerical (III & IV)	61	74	78	78	+18	+4	+0	91
Management & Administrative	108	147	160	160	+53	+13	+1	177
Support	15	8	8	7	-8	-1	0	10
Maintenance/ Technical	7	9	9	9	+2	0	+0	10
General Support	23	17	17	17	-6	-1	0	20
Health Care Assistants	671	753	749	752	+81	-1	+3	874
Home Help	44	29	30	29	-15	-1	-1	75
Care, other	143	187	186	189	+47	+2	+3	226
Patient & Client Care	858	970	965	970	+112	0	+4	1,175



Employment Report by Older People FEB 2023

CHO 5 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,653	1,641	1,650	1,665	+12	+24	+15	2,027
Medical/ Dental, other	9	15	15	15	+6	+0	+0	18
Medical & Dental	9	15	15	15	+6	+0	+0	18
Nurse/ Midwife Manager	83	76	76	77	-7	+0	+1	82
Nurse/ Midwife Specialist & AN/MP	2	12	11	12	+10	+0	+0	12
Staff Nurse/ Staff Midwife	313	299	300	312	-1	+13	+12	367
Public Health Nurse	5	1	1	1	-4	+0	+0	1
Nursing/ Midwifery awaiting registration			2	2	+2	+2	+0	4
Nursing/ Midwifery Student			2	2	+2	+2	+0	4
Nursing & Midwifery	403	388	390	403	+0	+16	+13	466
Therapy Professions	41	31	36	37	-4	+6	+1	42
Social Workers	3	4	4	4	+1	+1	+0	5
Psychologists		1	2	2	+2	+0	+0	2
Pharmacy		1	1	1	+1	0	0	1
H&SC, Other		2	2	2	+2	+0	+0	2
Health & Social Care Professionals	44	39	44	46	+2	+7	+2	52
Management (VIII & above)	4	11	11	11	+7	+0	+0	11
Administrative/ Supervisory (V to VII)	17	16	17	17	+0	+0	-1	17
Clerical (III & IV)	31	60	63	68	+37	+8	+5	74
Management & Administrative	52	87	91	96	+44	+9	+5	102
Support	91	75	75	73	-18	-2	-1	89
Maintenance/ Technical	5	4	4	4	-1	0	0	5
General Support	96	79	79	77	-19	-2	-1	94
Health Care Assistants	427	404	404	408	-18	+4	+4	470
Home Help	614	612	607	599	-15	-12	-8	802
Care, other	9	18	19	20	+11	+2	+1	23
Patient & Client Care	1,049	1,034	1,030	1,028	-22	-6	-3	1295



Employment Report by CHO Operations FEB 2023

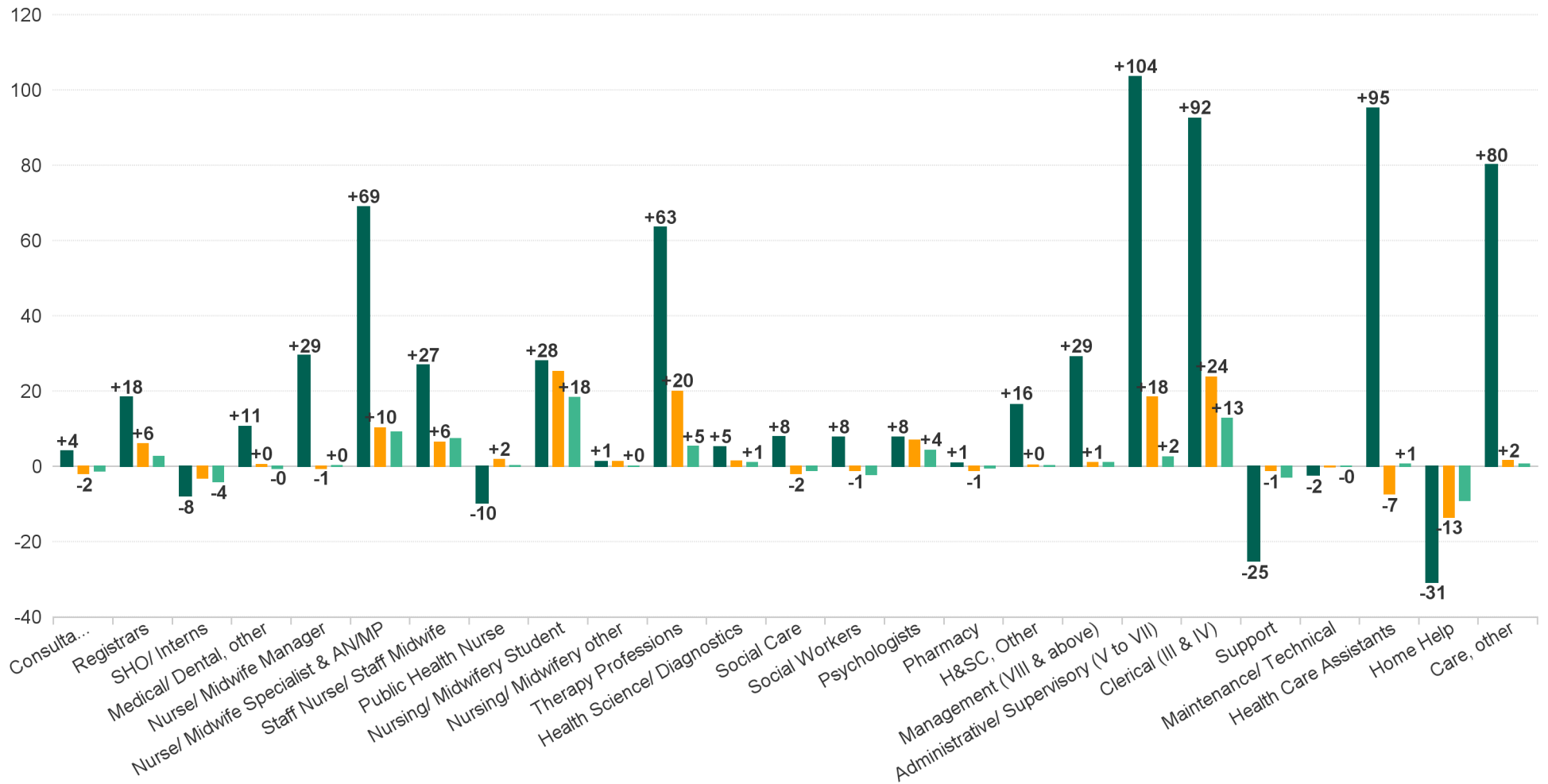
CHO 5 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall		94	96	92	+92	-2	-4	95
Nurse/ Midwife Manager		2	2			-2	-2	
Nurse/ Midwife Specialist & AN/MP		3	3			-3	-3	
Nursing & Midwifery		5	5			-5	-5	
Social Workers		11	12	13	+13	+2	+1	14
Pharmacy		2	1			-2	-1	
Health & Social Care Professionals		13	13	13	+13	0	-1	14
Management (VIII & above)		17	17	18	+18	+1	+1	18
Administrative/ Supervisory (V to VII)		41	44	45	+45	+4	+0	46
Clerical (III & IV)		17	15	14	+14	-2	0	15
Management & Administrative		74	76	77	+77	+3	+1	79
Maintenance/ Technical		2	2	2	+2	+0	+0	2
General Support		2	2	2	+2	+0	+0	2



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JAN 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 5 FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,898	6,948	1:0.8	16.81%	83.19%	1:0.9	1:0.8	90.67%	14.36%	76.31%	60.38%	0.4	75.34%	57.35%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	32	35	1:0.9	65.71%	34.29%	1:1	1:0.9	68.57%	45.71%	22.86%	94.29%	5.71%	100.00%	83.33%
Consultants	34	37	1:0.9	62.16%	37.84%	1:1	1:0.9	70.27%	43.24%	27.03%	94.59%	5.41%	100.00%	85.71%
Dentists	37	46	1:0.8	26.09%	73.91%	1:0.8	1:0.8	95.65%	21.74%	73.91%	45.65%	54.35%	58.33%	41.18%
Other Medical	38	55	1:0.7	41.82%	58.18%	1:0.6	1:0.8	67.27%	21.82%	45.45%	54.55%	45.45%	43.48%	62.50%
Medical/ Dental, other	75	101	1:0.7	34.65%	65.35%	1:0.7	1:0.8	80.20%	21.78%	58.42%	50.50%	49.50%	48.57%	51.52%
Registrar	43	44	1:1	47.73%	52.27%	1:1	1:1				88.64%	11.36%	80.95%	95.65%
Senior Registrar	4	4	1:1	25.00%	75.00%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	47	48	1:1	45.83%	54.17%	1:1	1:1				89.58%	10.42%	81.82%	96.15%
Interns	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Senior House Officer	28	29	1:1	41.38%	58.62%	1:1	1:1				79.31%	20.69%	75.00%	82.35%
SHO/ Interns	29	30	1:1	43.33%	56.67%	1:1	1:1				80.00%	20.00%	76.92%	82.35%
Medical & Dental	186	216	1:0.9	43.06%	56.94%	1:0.9	1:0.9	49.54%	17.59%	31.94%	70.83%	29.17%	73.12%	69.11%
Clinical Nurse/ Midwife Manager	288	302	1:1	19.87%	80.13%	1:1	1:0.9	98.34%	19.87%	78.48%	89.07%	10.93%	100.00%	86.36%
Director Nursing/Midwifery, Assistant	64	71	1:0.9	9.86%	90.14%	1:0.9	1:0.9	97.18%	8.45%	88.73%	74.65%	25.35%	85.71%	73.44%
Director of Nursing/Midwifery	22	24	1:0.9	4.17%	95.83%	1:1	1:0.9	100.00%	4.17%	95.83%	91.67%	8.33%	100.00%	91.30%
Nurse/ Midwife Manager	375	397	1:0.9	17.13%	82.87%	1:1	1:0.9	98.24%	16.88%	81.36%	86.65%	13.35%	98.53%	84.19%
Advanced Nurse/ Midwife Practitioner	19	20	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	95.00%	5.00%	100.00%	93.75%
Clinical Nurse/ Midwife Specialist	102	112	1:0.9	13.39%	86.61%	1:1	1:0.9	99.11%	13.39%	85.71%	89.29%	10.71%	100.00%	87.63%
Nurse/ Midwife Specialist & AN/MP	122	132	1:0.9	14.39%	85.61%	1:1	1:0.9	99.24%	14.39%	84.85%	90.15%	9.85%	100.00%	88.50%
Nursing Education/Clinical	6	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	66.67%	33.33%	100.00%	60.00%
Nursing/ Midwifery other	6	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	66.67%	33.33%	100.00%	60.00%
Nursing/ Midwifery awaiting registration	4	6	1:0.7	16.67%	83.33%	1:0.9	1:0.6	33.33%		33.33%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	4	4	1:1		100.00%	1:	1:1	25.00%		25.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	28	52	1:0.5	11.54%	88.46%	1:0.5	1:0.5				92.31%	7.69%	83.33%	93.48%
Nursing/ Midwifery Student	36	62	1:0.6	11.29%	88.71%	1:0.5	1:0.6	4.84%		4.84%	93.55%	6.45%	85.71%	94.55%
Public Health Nurse	167	203	1:0.8	1.48%	98.52%	1:1	1:0.8	100.00%	1.48%	98.52%	64.53%	35.47%	100.00%	64.00%
Public Health Nurse	167	203	1:0.8	1.48%	98.52%	1:1	1:0.8	100.00%	1.48%	98.52%	64.53%	35.47%	100.00%	64.00%
Staff Midwives	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
Staff Nurse [Intellectual Disability]	117	130	1:0.9	10.77%	89.23%	1:0.9	1:0.9	93.08%	9.23%	83.85%	68.46%	31.54%	92.86%	65.52%
Staff Nurse [Psychiatric]	404	456	1:0.9	23.46%	76.54%	1:0.9	1:0.9	91.01%	20.83%	70.18%	81.80%	18.20%	86.92%	80.23%
Staff Nurses [General/ Children's]	468	554	1:0.8	11.37%	88.63%	1:1	1:0.8	96.93%	11.19%	85.74%	59.93%	40.07%	85.71%	56.62%
Staff Nurse/ Staff Midwife	989	1,141	1:0.9	16.13%	83.87%	1:0.9	1:0.9	94.13%	14.81%	79.32%	69.59%	30.41%	86.96%	66.25%
Nursing & Midwifery	1,693	1,941	1:0.9	14.53%	85.47%	1:0.9	1:0.9	93.10%	13.34%	79.75%	74.70%	25.30%	90.78%	71.97%
Health Science/ Diagnostics	9	10	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	100.00%		100.00%	100.00%
H&SC, Other	51	55	1:0.9	25.45%	74.55%	1:0.9	1:0.9	98.18%	25.45%	72.73%	80.00%	20.00%	92.86%	75.61%
Pharmacy	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Psychologists	87	97	1:0.9	17.53%	82.47%	1:1	1:0.9	91.75%	14.43%	77.32%	73.20%	26.80%	94.12%	68.75%
Social Care	172	204	1:0.8	16.67%	83.33%	1:0.9	1:0.8	94.61%	16.18%	78.43%	53.43%	46.57%	70.59%	50.00%
Social Workers	68	77	1:0.9	16.88%	83.12%	1:1	1:0.9	96.10%	16.88%	79.22%	83.12%	16.88%	100.00%	79.69%
Therapy Professions	389	451	1:0.9	11.97%	88.03%	1:0.9	1:0.9	98.89%	11.31%	87.58%	75.61%	24.39%	92.59%	73.30%
Health & Social Care Professionals	777	896	1:0.9	14.84%	85.16%	1:0.9	1:0.9	96.88%	14.06%	82.81%	71.54%	28.46%	87.97%	68.68%
Middle Management (V-VII)	234	242	1:1	15.29%	84.71%	1:1	1:1	95.45%	14.46%	80.99%	91.74%	8.26%	97.30%	90.73%
Administrative/ Supervisory (V to VII)	234	242	1:1	15.29%	84.71%	1:1	1:1	95.45%	14.46%	80.99%	91.74%	8.26%	97.30%	90.73%
General Administrative (III & IV)	422	471	1:0.9	8.07%	91.93%	1:1	1:0.9	91.93%	7.43%	84.50%	68.58%	31.42%	97.37%	66.05%
Clerical (III & IV)	422	471	1:0.9	8.07%	91.93%	1:1	1:0.9	91.93%	7.43%	84.50%	68.58%	31.42%	97.37%	66.05%
Executive Management	13	13	1:1	23.08%	76.92%	1:1	1:1	100.00%	23.08%	76.92%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	60	61	1:1	16.39%	83.61%	1:1	1:1	91.80%	16.39%	75.41%	95.08%	4.92%	100.00%	94.12%
Management (VIII & above)	73	74	1:1	17.57%	82.43%	1:1	1:1	93.24%	17.57%	75.68%	95.95%	4.05%	100.00%	95.08%
Management & Administrative	729	787	1:0.9	11.18%	88.82%	1:1	1:0.9	93.14%	10.55%	82.59%	78.27%	21.73%	97.73%	75.82%



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,898	6,948	1:0.8	16.81%	83.19%	1:0.9	1:0.8	90.67%	14.36%	76.31%	60.38%	0.4	75.34%	57.35%
Maintenance/ Technical	29	32	1:0.9	96.88%	3.13%	1:0.9	1:0.9	93.75%	90.63%	3.13%	81.25%	18.75%	83.87%	
Support	278	351	1:0.8	23.08%	76.92%	1:0.9	1:0.8	90.60%	21.37%	69.23%	44.16%	55.84%	75.31%	34.81%
General Support	307	383	1:0.8	29.24%	70.76%	1:0.9	1:0.8	90.86%	27.15%	63.71%	47.26%	52.74%	77.68%	34.69%
Care, other	298	361	1:0.8	21.05%	78.95%	1:0.8	1:0.8	88.92%	17.73%	71.19%	39.89%	60.11%	44.74%	38.60%
Health Care Assistants	1,273	1,469	1:0.9	24.10%	75.90%	1:0.9	1:0.9	84.00%	20.01%	63.99%	55.75%	44.25%	64.12%	53.09%
Home Help	634	895	1:0.7	3.35%	96.65%	1:0.7	1:0.7	98.55%	3.35%	95.20%	21.34%	78.66%	16.67%	21.50%
Patient & Client Care	2,206	2,725	1:0.8	16.88%	83.12%	1:0.9	1:0.8	89.43%	14.24%	75.19%	42.35%	57.65%	57.83%	39.21%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 5 FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,898	6,948	1:0.8	16.81%	83.19%	1:0.9	1:0.8	90.67%	14.36%	76.31%	60.38%	39.62%	75.34%	57.35%
Disabilities	1,674	1,974	1:0.8	20.47%	79.53%	1:0.9	1:0.8	87.08%	17.68%	69.40%	54.00%	46.00%	60.89%	52.23%
Mental Health	1,256	1,403	1:0.9	25.16%	74.84%	1:0.9	1:0.9	88.45%	21.31%	67.14%	80.40%	19.60%	89.52%	77.33%
Older People	1,665	2,027	1:0.8	10.56%	89.44%	1:0.9	1:0.8	97.48%	9.67%	87.81%	46.72%	53.28%	73.36%	43.57%
Primary Care	1,165	1,399	1:0.8	12.37%	87.63%	1:0.9	1:0.8	87.71%	9.44%	78.27%	65.90%	34.10%	79.19%	64.03%
CHO Operations	92	95	1:1	18.95%	81.05%	1:1	1:1	93.68%	17.89%	75.79%	93.68%	6.32%	100.00%	92.21%
Community Health & Wellbeing	46	50	1:0.9	12.00%	88.00%	1:1	1:0.9	96.00%	10.00%	86.00%	86.00%	14.00%	100.00%	84.09%



CHO 5 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,277	5,805	5,853	5,898	+621	+93	+44	6,948
Consultant Medicine		1	1	1	+1	0	0	1
Consultant Psychiatry	27	34	34	32	+5	-2	-1	35
Consultant Surgery	2				-2			
Consultant Dentistry	1	1	1	1	0	0	0	1
Consultants	30	36	36	34	+4	-2	-1	37
Registrar	26	38	41	43	+17	+6	+3	44
Senior Registrar	3	4	4	4	+1	+0	0	4
Registrars	29	41	45	47	+18	+6	+3	48
Senior House Officer	36	31	32	28	-8	-3	-4	29
Interns	1	1	1	1	+0	+0	+0	1
SHO/ Interns	37	32	33	29	-8	-3	-4	30
Other Medical	29	39	40	38	+9	-1	-2	55
Dentists	36	36	36	37	+1	+1	+1	46
Medical/ Dental, other	65	75	76	75	+11	+0	0	101
Medical & Dental	161	185	189	186	+25.2	+6.6	-3.08	+216
Clinical Nurse/ Midwife Manager	281	290	289	288	+8	-2	-1	302
Director Nursing/Midwifery, Assistant	43	63	64	64	+21	+1	+1	71
Director of Nursing/Midwifery	22	22	22	22	+1	+1	+1	24
Nurse/ Midwife Manager	345	375	375	375	+29	-1	+0	397
Advanced Nurse/ Midwife Practitioner	2	18	18	19	+17	+1	+1	20
Clinical Nurse/ Midwife Specialist	51	93	94	102	+52	+9	+8	112
Nurse/ Midwife Specialist & AN/MP	53	112	113	122	+69	+10	+9	132
Staff Nurse [Psychiatric]	415	407	402	404	-11	-3	+2	456
Staff Nurses [General/ Children's]	432	453	456	468	+36	+14	+11	554
Staff Nurse [Intellectual Disability]	115	121	122	117	+1	-4	-5	130
Staff Midwives		2	2	1	+1	-1	-1	1
Staff Nurse/ Staff Midwife	962	982	981	989	+27	+6	+7	1,141
Public Health Nurse	176	165	166	167	-10	+2	+0	203
Public Health Nurse	176	165	166	167	-10	+2	+0	203
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	+0	+0	4
Pre-registration Nurse/ Midwife Intern	1	1	7	28	+27	+27	+20	52
Nursing/ Midwifery awaiting registration	2	6	6	4	+2	-2	-2	6
Nursing/ Midwifery Student	8	11	18	36	+28	+25	+18	62
Nursing Education/Clinical	4	4	6	6	+1	+1	+0	6
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1,549	1,649	1,658	1,693	+144.6	+19.9	34.91	+1,941
Occupational Therapists	119	135	140	142	+24	+8	+2	163
Dietitians	15	26	27	28	+12	+1	+1	29
Orthoptists	1	1	1	1	+0	0	+0	1



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,277	5,805	5,853	5,898	+621	+93	+44	6,948
Physiotherapists	88	102	107	110	+22	+8	+3	131
Podiatrists & Chiroprodists	1	5	6	6	+4	+0	+0	6
Speech & Language Therapists	102	100	104	103	+1	+3	-1	121
Therapy Professions	325	369	384	389	+63	+20	+5	451
Audiology	4	7	8	9	+5	+1	+1	10
Health Science/ Diagnostics	4	7	8	9	+5	+1	+1	10
Social Care	164	174	173	172	+8	-2	-1	204
Social Care	164	174	173	172	+8	-2	-1	204
Social Workers	61	70	71	68	+8	-1	-2	77
Social Workers	61	70	71	68	+8	-1	-2	77
Psychologists	79	80	82	87	+8	+7	+4	97
Psychologists	79	80	82	87	+8	+7	+4	97
Pharmacists	1	3	2	2	+1	-1	0	2
Pharmacy	1	3	2	2	+1	-1	0	2
Counsellor Therapists	22	36	36	36	+15	+0	0	38
Dental Hygienists	6	6	7	7	+1	+0	+0	8
Other Health & Social Care		3	2	2	+2	-1	+0	2
Play Therapists/ Specialists	6	5	5	5	-1	+0	+0	7
H&SC, Other	34	50	50	51	+16	+0	+0	55
Health & Social Care Professionals	668	752	770	777	+109.2	+45.0	6.98	+896
Executive Management	7	13	13	13	+6	+0	+0	13
Senior Management (VIII & GM)	37	60	59	60	+23	+1	+1	61
Management (VIII & above)	44	72	72	73	+29	+1	+1	74
Middle Management (V-VII)	130	215	231	234	+104	+18	+2	242
Administrative/ Supervisory (V to VII)	130	215	231	234	+104	+18	+2	242
General Administrative (III & IV)	329	398	409	422	+92	+24	+13	471
Clerical (III & IV)	329	398	409	422	+92	+24	+13	471
Management & Administrative	504	686	712	729	+225.1	+117.6	16.16	+787
Catering	35	37	38	37	+3	+0	0	42
Household Services	225	203	204	202	-23	-1	-2	240
Portering	9	8	8	8	-1	0	0	9
Other Support	34	30	30	30	-4	+0	0	60
Support	303	279	280	278	-25	-1	-3	351
Maintenance	31	28	29	29	-2	+0	0	31
Technical Services	1	1	1	1	0	0	+0	1
Maintenance/ Technical	32	29	29	29	-2	0	0	32
General Support	334	308	310	307	-27.5	-2.9	-2.9	+383
Attendant/ Aide	387	275	274	283	-103	+8	+9	319
Health & Social Care Assistants	9	23	24	24	+15	+1	0	25
Health Care Assistant/ Care Assistant	783	983	975	966	+184	-16	-9	1,125
Health Care Assistants	1,178	1,281	1,273	1,273	+95	-7	+1	1,469
Home Helps	665	648	643	634	-31	-13	-9	895
Home Help	665	648	643	634	-31	-13	-9	895

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,277	5,805	5,853	5,898	+621	+93	+44	6,948
Other Care Grades	64	94	95	92	+28	-2	-3	110
Pastoral Care	10	6	6	6	-4	+0	+0	9
Workshop Services	139	172	172	175	+36	+4	+4	213
Home Care Services	5	19	20	21	+16	+2	+1	24
Health Promotion		6	5	5	+5	-2	-1	5
Care, other	218	297	298	298	+80	+2	+1	361
Patient & Client Care	2,061	2,225	2,213	2,206	+144.5	-51.2	-7.84	+2,725



Month-on-Month Summary

	% WTE change since JAN 2023																																
WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & A&NP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+0.76%	+44.2	-1.2	+2.6	-4.0	-0.5	-3.1	+0.1	+9.1	+7.3	+0.2	+18.2	+0.0	+34.9	+5.2	+1.0	-1.8	-2.2	+4.3	-0.4	+0.1	+7.0	+1.0	+2.4	+12.7	+16.2	-2.9	-0.0	-2.9	+0.6	-0.8	+0.6	-7.8
Community Health & Wellbeing	+19.51%	+7.6						+2.0	+2.6				+4.6	+0.0					+0.9		+0.9	+0.0	-0.3	+2.0	+1.7						+0.4	+0.4	
Mental Health	+1.50%	+18.6	-1.1	+2.5	-4.0	-0.0	-2.7	-1.2	+5.8	+2.1		+10.4	+0.0	+17.0	+1.3		-0.5	-0.9	+1.7		-0.0	+1.6	-0.0	+0.7	+3.2	+3.9	-1.3	+0.0	-1.3	-0.6		+0.8	+0.1
Primary Care	+0.25%	+2.9	-0.1	+0.1		-0.5	-6.4	+1.6	+3.3	+0.3	+0.3		+5.5	+0.8	+1.0	-0.1	-0.2	+2.1		+0.0	+3.6	-0.7	+2.4	+2.3	+4.0	+0.2		+0.2	-5.6	+0.1	-4.5	-9.9	
Disabilities	+0.23%	+3.9	+0.0				+0.0	-1.5	-0.0	-6.7	-0.1	+7.7	+0.0	-0.6	+1.9		-0.4	-2.2	+0.5		+0.1	-0.2	+0.6	+0.0	+0.1	+0.8	-0.5	+0.0	-0.5	+2.8	-1.3	+2.8	+4.3
Older People	+0.92%	+15.2				+0.0	+0.0	+1.2	+0.1	+11.7	+0.0	+0.1		+13.1	+1.2		+0.5	+0.0	-0.1		+0.1	+1.6	+0.0	-0.8	+5.4	+4.7	-1.4	-0.0	-1.4	+4.0	-7.9	+1.1	-2.8
CHO Operations	-4.15%	-4.0						-2.0	-2.6				-4.6				+0.7		-1.2		-0.6	+1.1	+0.4	-0.3	+1.2		+0.0	+0.0					

Year-to-Date Summary

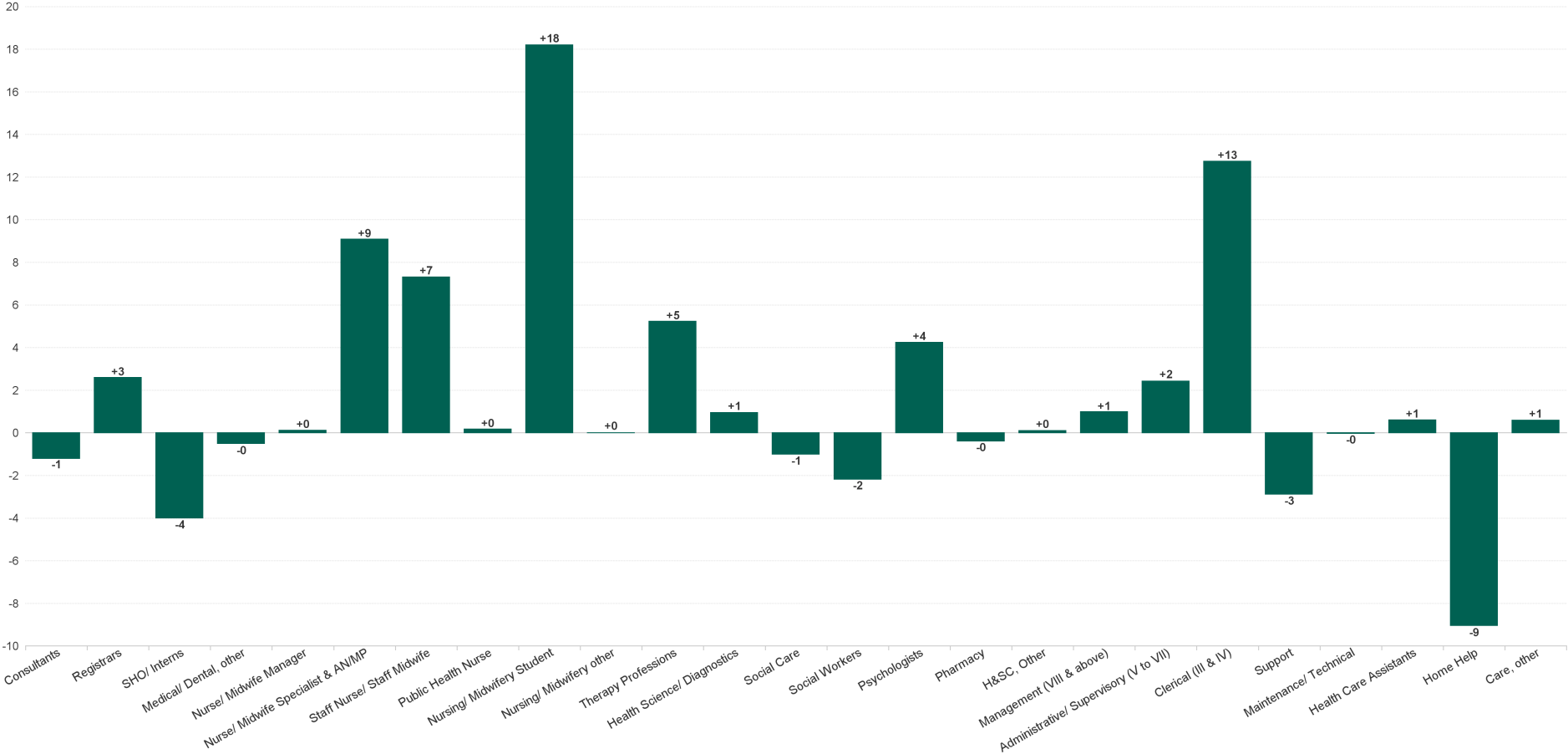
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.60%	+92.7	-1.9	+5.9	-3.2	+0.4	+1.3	-0.5	+10.2	+6.4	+1.7	+25.1	+1.2	+44.2	+19.9	+1.4	-1.9	-1.0	+6.9	-1.0	+0.3	+24.6	+1.0	+18.4	+23.7	+43.0	-1.1	-0.1	-1.1	-7.3	-13.4	+1.5	-19.3
Community Health & Wellbeing	+21.61%	+8.3						+2.0	+2.6					+4.6	-1.0					+0.9		-0.0	+0.2	+0.9	+3.0	+4.1						-0.4	-0.4
Mental Health	+2.59%	+31.7	-1.9	+4.6	-3.2	-0.0	-0.5	-2.9	+5.9	-2.3		+13.7	+1.2	+15.6	+1.3		+0.0	-0.1	+3.9		+0.2	+5.4	-0.7	+2.3	+9.7	+11.3	+0.4	+0.2	+0.6	-1.5		+0.8	-0.7
Primary Care	+1.16%	+13.4	-0.1	+1.3		+0.4	+1.7	+1.4	+4.5	-1.2	+1.7	+0.1		+6.4	+10.1	+1.4	-0.1	-0.3	+2.2		+0.6	+14.0	-1.4	+3.5	+0.4	+2.5	+0.7		+0.7	-8.6	-0.0	-3.3	-11.9
Disabilities	+1.06%	+17.6	+0.1				+0.1	+0.5	+0.0	-3.4	+0.0	+9.3	+0.0	+6.4	+3.2		-1.8	-2.7	+0.7		-0.6	-1.3	+1.6	+7.2	+4.4	+13.2	-0.5	-0.1	-0.7	-1.3	-0.9	+2.0	-0.2
Older People	+1.44%	+23.7				+0.0	+0.0	+0.5	+0.0	+13.3	+0.0	+2.1		+15.9	+6.3			+0.5	+0.1	-0.1	+0.1	+6.9	+0.1	+0.4	+8.2	+8.7	-1.6	-0.2	-1.8	+4.1	-12.5	+2.3	-6.1
CHO Operations	-1.97%	-1.8						-2.0	-2.7					-4.7				+1.5		-1.9		-0.4	+1.1	+4.2	-2.1	+3.2		+0.0	+0.0				

Year-on-Year Summary

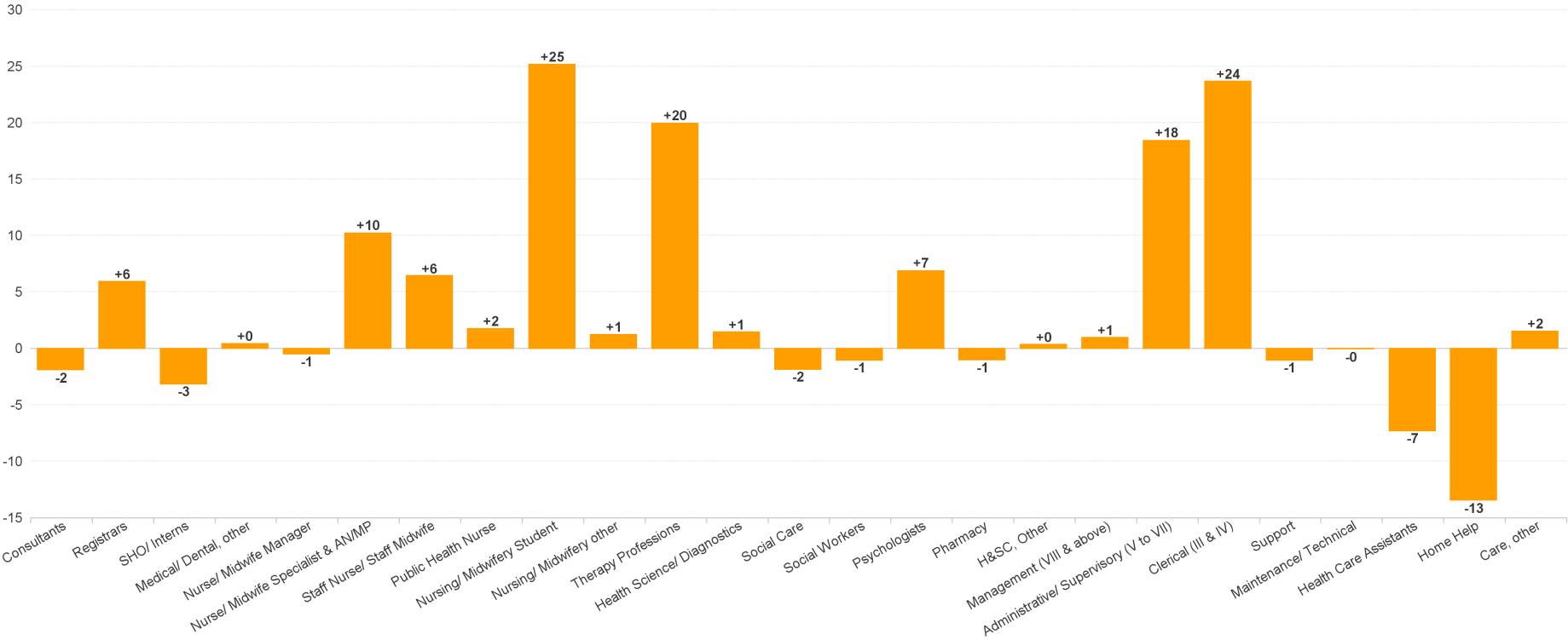
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Month-on-Month Summary Chart: Change since JAN 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 5 Employment Report: FEB 2023

Year-on-Year Summary Chart: Change since FEB 2022

