

## CHO 5 Employment Report: NOV 2023

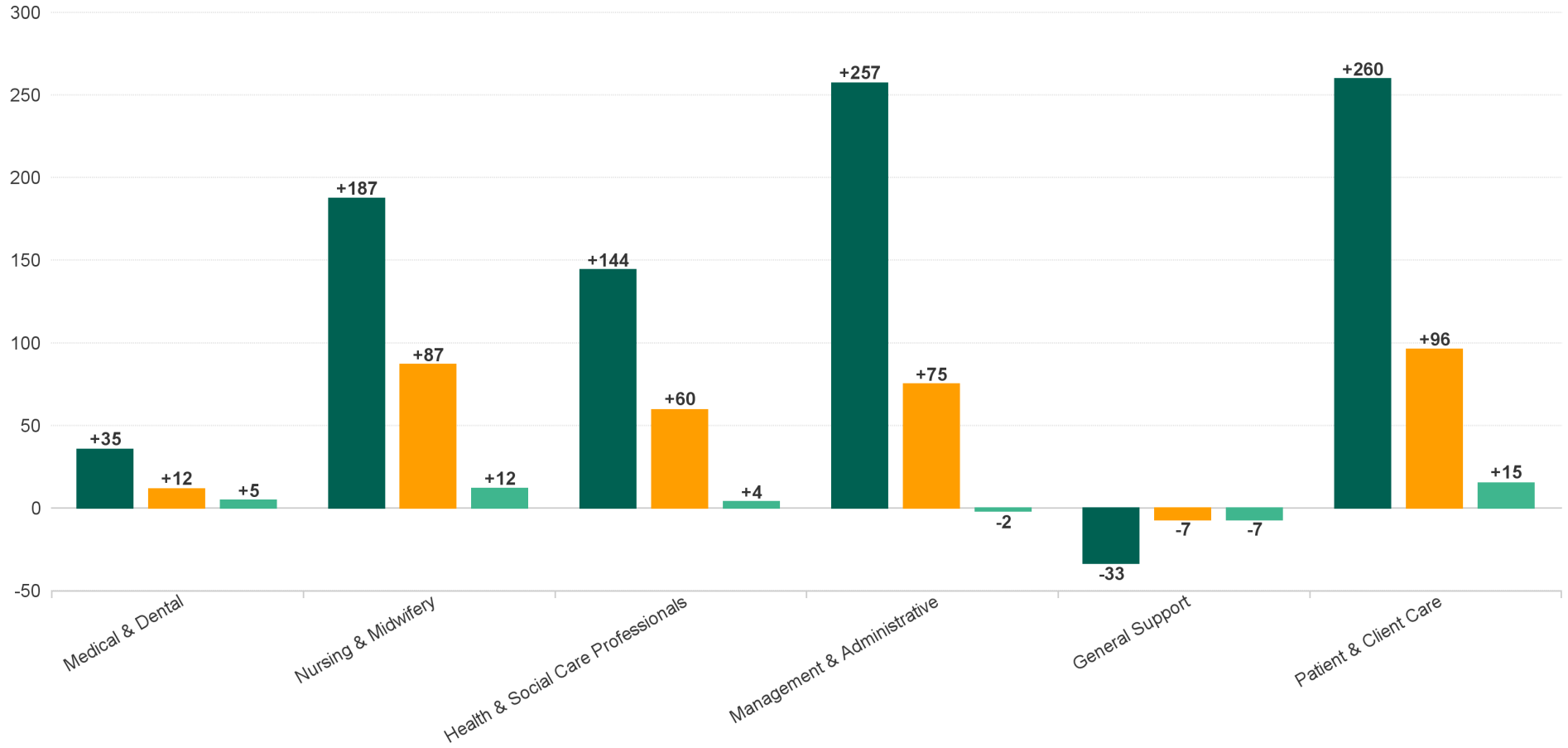
### Employment Report : NOV 2023

Employment by Staff Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,100</b>	<b>6,127</b>	<b>+850</b>	<b>+16.1%</b>	<b>+322</b>	<b>+5.5%</b>	<b>+27</b>	<b>7,200</b>
Consultants	30	36	37	38	+8	+27.0%	+2	+5.9%	+1	40
Registrars	29	41	49	52	+23	+79.6%	+11	+25.6%	+3	53
SHO/ Interns	37	32	34	34	-3	-8.3%	+2	+4.9%	+0	34
Medical/ Dental, other	65	75	71	72	+7	+11.2%	-3	-3.7%	+1	99
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>	<b>192</b>	<b>197</b>	<b>+35</b>	<b>+22.0%</b>	<b>+12</b>	<b>+6.2%</b>	<b>+5</b>	<b>226</b>
Nurse/ Midwife Manager	345	375	375	381	+36	+10.4%	+6	+1.6%	+6	406
Nurse/ Midwife Specialist & AN/MP	53	112	143	156	+103	+194.6%	+44	+39.6%	+12	169
Staff Nurse/ Staff Midwife	962	982	990	985	+24	+2.5%	+3	+0.3%	-5	1,145
Public Health Nurse	176	165	161	163	-13	-7.5%	-2	-1.1%	+2	196
<i>Nursing/ Midwifery awaiting registration</i>	2	6	30	31	+29	+1,562.5%	+25	+446.3%	+1	31
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	9	+4	+78.2%	+5	+126.7%	0	9
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	9	5	+4	+423.0%	+4	+358.8%	-4	10
Nursing/ Midwifery Student	8	11	48	45	+37	+470.5%	+34	+319.2%	-4	50
Nursing/ Midwifery other	4	4	7	6	+1	+29.3%	+1	+30.5%	-1	6
<b>Nursing &amp; Midwifery</b>	<b>1,549</b>	<b>1,649</b>	<b>1,724</b>	<b>1,736</b>	<b>+187</b>	<b>+12.1%</b>	<b>+87</b>	<b>+5.3%</b>	<b>+12</b>	<b>1,972</b>
Therapy Professions	325	369	395	397	+72	+22.1%	+28	+7.7%	+3	454
Health Science/ Diagnostics	4	7	11	11	+8	+202.4%	+4	+53.6%	+0	12
Social Care	164	174	176	177	+13	+8.2%	+4	+2.1%	+1	215
Pharmacy	1	3	2	2	+1	+86.0%	-1	-34.7%	+0	2
Psychologists	79	80	92	92	+14	+17.2%	+13	+15.8%	+1	106
Social Workers	61	70	80	79	+19	+30.9%	+10	+14.3%	0	87
H&SC, Other	34	50	52	52	+18	+52.8%	+2	+3.8%	0	58
<b>Health &amp; Social Care Professionals</b>	<b>668</b>	<b>752</b>	<b>808</b>	<b>812</b>	<b>+144</b>	<b>+21.6%</b>	<b>+60</b>	<b>+7.9%</b>	<b>+4</b>	<b>934</b>
Management (VIII & above)	44	72	70	71	+27	+62.0%	-1	-1.2%	+2	72
Administrative/ Supervisory (V to VII)	130	215	245	244	+114	+87.3%	+29	+13.3%	-1	255
Clerical (III & IV)	329	398	447	445	+116	+35.3%	+47	+11.9%	-2	509
<b>Management &amp; Administrative</b>	<b>504</b>	<b>686</b>	<b>762</b>	<b>761</b>	<b>+257</b>	<b>+51.1%</b>	<b>+75</b>	<b>+10.9%</b>	<b>-2</b>	<b>836</b>
Support	303	279	279	272	-30	-10.0%	-6	-2.3%	-7	340
Maintenance/ Technical	32	29	29	29	-3	-9.4%	-1	-2.4%	0	32
<b>General Support</b>	<b>334</b>	<b>308</b>	<b>308</b>	<b>301</b>	<b>-33</b>	<b>-10.0%</b>	<b>-7</b>	<b>-2.3%</b>	<b>-7</b>	<b>372</b>
Health Care Assistants	1,178	1,281	1,363	1,369	+191	+16.2%	+88	+6.9%	+6	1,572
Home Help	665	648	631	639	-25	-3.8%	-8	-1.3%	+8	909
Care, other	218	297	312	313	+95	+43.4%	+16	+5.4%	+1	379
<b>Patient &amp; Client Care</b>	<b>2,061</b>	<b>2,225</b>	<b>2,306</b>	<b>2,321</b>	<b>+260</b>	<b>+12.6%</b>	<b>+96</b>	<b>+4.3%</b>	<b>+15</b>	<b>2,860</b>



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since OCT 2023



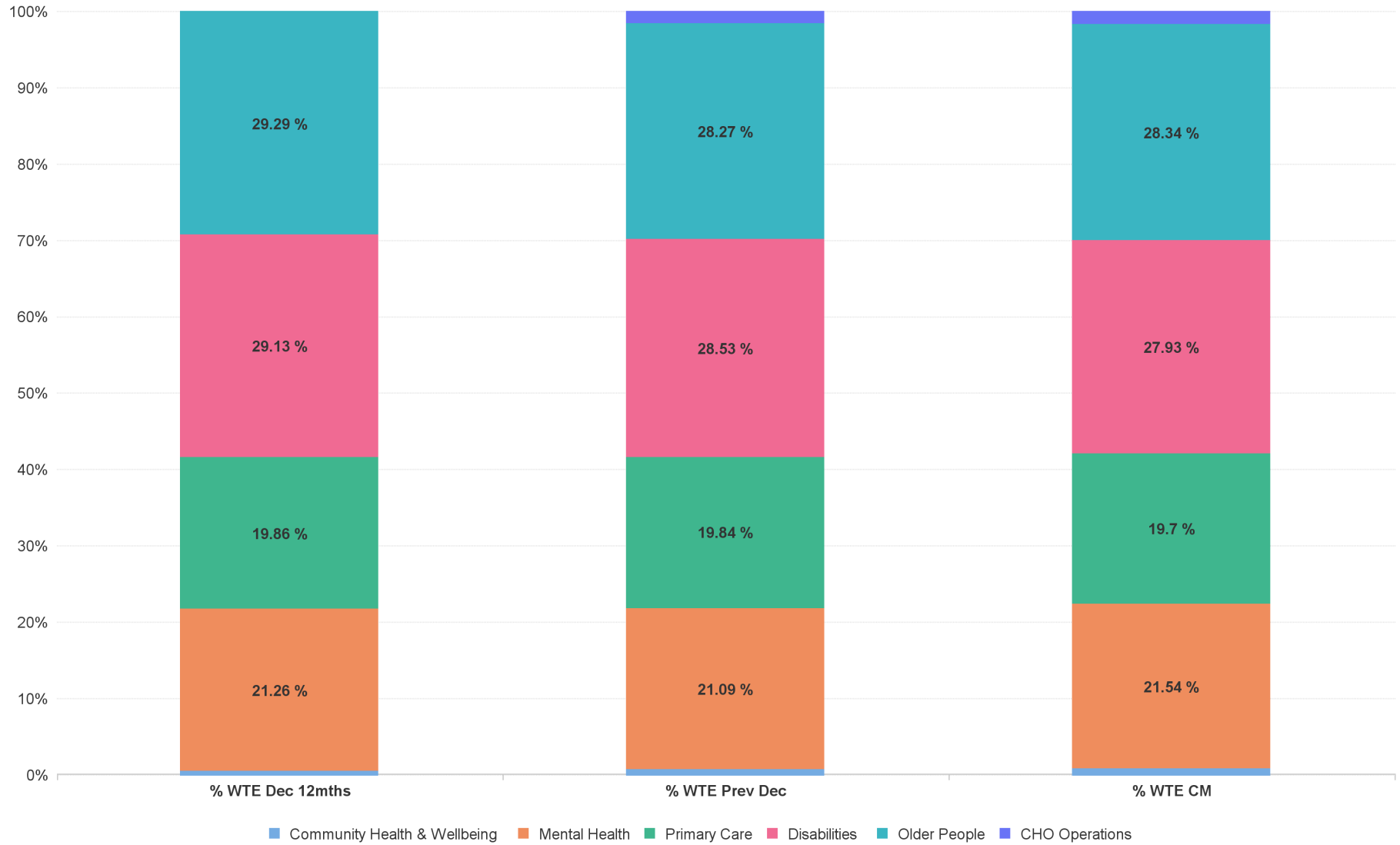
# Employment Report by Care Group : NOV 2023

CHO 5 NOV 2023

Care Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,100</b>	<b>6,127</b>	<b>+850</b>	<b>+16.1%</b>	<b>+322</b>	<b>+5.5%</b>	<b>+27</b>	<b>7,200</b>
Community Health & Wellbeing		38	49	48	+48		+10	+26.1%	-1	55
Mental Health	1,177	1,224	1,322	1,320	+143	+12.1%	+96	+7.8%	-3	1,453
Primary Care	958	1,152	1,184	1,207	+249	+26.0%	+56	+4.8%	+23	1,435
Disabilities	1,488	1,656	1,708	1,711	+224	+15.0%	+55	+3.3%	+3	2,029
Older People	1,653	1,641	1,732	1,736	+83	+5.0%	+95	+5.8%	+4	2,120
CHO Operations		94	103	104	+104		+10	+11.2%	+1	108
<b>Community Services</b>	<b>5,277</b>	<b>5,805</b>	<b>6,100</b>	<b>6,127</b>	<b>+850</b>	<b>+16.1%</b>	<b>+322</b>	<b>+5.5%</b>	<b>+27</b>	<b>7,200</b>



## % Total by Care Group



# Employment Report by HSE/S38 : NOV 2023

CHO 5 NOV 2023

Administration NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,100</b>	<b>6,127</b>	<b>+850</b>	<b>+16.1%</b>	<b>+322</b>	<b>+5.5%</b>	<b>+27</b>	<b>7,200</b>
Health Service Executive	4,153	4,571	4,845	4,869	+716	+17.2%	+298	+6.5%	+24	5,710
Section 38 Voluntary Agencies	1,123	1,234	1,255	1,258	+135	+12.0%	+25	+2.0%	+3	1,490



# Employment Report by HSE.S38: NOV 2023

## Health Service Executive

HSE&S38 NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Total Health Service Executive</b>	<b>4,153</b>	<b>4,571</b>	<b>4,845</b>	<b>4,869</b>	<b>+716</b>	<b>+17.2%</b>	<b>+298</b>	<b>+6.5%</b>	<b>+24</b>	<b>5,710</b>
Consultants	29	35	36	37	+8	+27.7%	+2	+5.8%	+1	39
Registrars	29	41	49	52	+23	+79.6%	+11	+25.6%	+3	53
SHO/ Interns	37	32	34	34	-3	-8.3%	+2	+4.9%	+0	34
Medical/ Dental, other	65	75	71	72	+7	+11.2%	-3	-3.7%	+1	99
<b>Medical &amp; Dental</b>	<b>160</b>	<b>184</b>	<b>191</b>	<b>196</b>	<b>+35</b>	<b>+22.1%</b>	<b>+11</b>	<b>+6.2%</b>	<b>+5</b>	<b>225</b>
Nurse/ Midwife Manager	299	327	327	334	+35	+11.7%	+7	+2.1%	+7	356
Nurse/ Midwife Specialist & AN/MP	53	112	143	156	+103	+194.6%	+44	+39.6%	+12	169
Staff Nurse/ Staff Midwife	862	878	905	900	+37	+4.3%	+21	+2.4%	-5	1,045
Public Health Nurse	176	165	161	163	-13	-7.5%	-2	-1.1%	+2	196
<i>Nursing/ Midwifery awaiting registration</i>	2	6	26	27	+25	+1,345.1%	+15	+374.8%	+0	27
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	9	+4	+78.2%	+5	+126.7%	-0	9
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	7	3	+2	+229.0%	+2	+188.6%	-4	5
Nursing/ Midwifery Student	8	11	43	39	+31	+394.8%	+28	+263.5%	-4	41
Nursing/ Midwifery other	4	4	7	6	+1	+29.3%	+1	+30.5%	-1	6
<b>Nursing &amp; Midwifery</b>	<b>1,402</b>	<b>1,497</b>	<b>1,585</b>	<b>1,596</b>	<b>+194</b>	<b>+13.8%</b>	<b>+100</b>	<b>+6.7%</b>	<b>+12</b>	<b>1,813</b>
Therapy Professions	323	368	393	396	+73	+22.6%	+28	+7.6%	+3	452
Health Science/ Diagnostics	4	7	11	11	+8	+202.4%	+4	+53.6%	+0	12
Social Care	26	30	35	36	+10	+37.9%	+6	+20.2%	+1	41
Pharmacy	1	3	2	2	+1	+86.0%	-1	-34.7%	+0	2
Psychologists	74	75	87	87	+13	+17.5%	+13	+16.9%	+1	99
Social Workers	49	61	73	72	+23	+46.7%	+12	+19.0%	-0	79
H&SC, Other	27	44	46	46	+19	+68.5%	+1	+3.3%	-0	50
<b>Health &amp; Social Care Professionals</b>	<b>505</b>	<b>588</b>	<b>646</b>	<b>651</b>	<b>+146</b>	<b>+28.9%</b>	<b>+63</b>	<b>+10.7%</b>	<b>+4</b>	<b>735</b>
Management (VIII & above)	37	60	58	60	+22	+60.4%	-1	-1.0%	+2	60
Administrative/ Supervisory (V to VII)	108	190	213	213	+105	+97.1%	+22	+11.7%	-0	222
Clerical (III & IV)	283	351	398	395	+113	+39.8%	+45	+12.7%	-2	450
<b>Management &amp; Administrative</b>	<b>428</b>	<b>601</b>	<b>669</b>	<b>668</b>	<b>+240</b>	<b>+56.0%</b>	<b>+66</b>	<b>+11.0%</b>	<b>-1</b>	<b>732</b>
Support	290	271	274	267	-23	-7.8%	-4	-1.4%	-7	333
Maintenance/ Technical	24	20	20	20	-4	-18.3%	-0	-1.0%	-0	22
<b>General Support</b>	<b>315</b>	<b>291</b>	<b>294</b>	<b>287</b>	<b>-27</b>	<b>-8.6%</b>	<b>-4</b>	<b>-1.4%</b>	<b>-7</b>	<b>355</b>
Health Care Assistants	600	633	682	685	+85	+14.2%	+52	+8.1%	+3	764
Home Help	665	648	631	639	-25	-3.8%	-8	-1.3%	+8	909
Care, other	78	128	146	146	+68	+86.5%	+18	+13.9%	+0	177
<b>Patient &amp; Client Care</b>	<b>1,343</b>	<b>1,409</b>	<b>1,459</b>	<b>1,471</b>	<b>+127</b>	<b>+9.5%</b>	<b>+61</b>	<b>+4.4%</b>	<b>+11</b>	<b>1,850</b>

## Section 38 Voluntary Agencies

HSE&S38 NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>1,123</b>	<b>1,234</b>	<b>1,255</b>	<b>1,258</b>	<b>+135</b>	<b>+12.0%</b>	<b>+25</b>	<b>+2.0%</b>	<b>+3</b>	<b>1,490</b>
Consultants	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+5.3%</b>	<b>+0</b>	<b>+12.4%</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	47	48	48	48	+1	+2.0%	-1	-1.7%	-1	50
Staff Nurse/ Staff Midwife	99	104	86	86	-14	-13.6%	-18	-17.2%	+0	100
<i>Nursing/ Midwifery awaiting registration</i>			4	4	+4		+4		+0	4
<i>Pre-registration Nurse/ Midwife Intern</i>			2	2	+2		+2		+0	5
Nursing/ Midwifery Student			6	6	+6		+6		+0	9
<b>Nursing &amp; Midwifery</b>	<b>146</b>	<b>152</b>	<b>140</b>	<b>139</b>	<b>-7</b>	<b>-4.6%</b>	<b>-13</b>	<b>-8.4%</b>	<b>-0</b>	<b>159</b>
Therapy Professions	3	1	2	2	-1	-40.0%	+1	+50.0%	+0	2
Social Care	138	143	141	141	+3	+2.5%	-2	-1.7%	-1	174
Psychologists	5	5	5	5	+1	+11.3%	+0	+0.0%	+0	7
Social Workers	11	9	7	7	-4	-38.4%	-2	-19.2%	+0	8
H&SC, Other	7	6	6	6	-1	-8.0%	+0	+7.2%	+0	8
<b>Health &amp; Social Care Professionals</b>	<b>163</b>	<b>164</b>	<b>162</b>	<b>161</b>	<b>-2</b>	<b>-1.2%</b>	<b>-3</b>	<b>-1.9%</b>	<b>-1</b>	<b>199</b>
Management (VIII & above)	7	12	12	12	+5	+70.4%	-0	-2.0%	+0	12
Administrative/ Supervisory (V to VII)	22	25	32	31	+9	+39.9%	+6	+25.5%	-1	33
Clerical (III & IV)	46	47	50	50	+3	+7.5%	+3	+5.3%	+0	59
<b>Management &amp; Administrative</b>	<b>76</b>	<b>84</b>	<b>93</b>	<b>93</b>	<b>+17</b>	<b>+22.8%</b>	<b>+9</b>	<b>+10.2%</b>	<b>-0</b>	<b>104</b>
Support	13	7	5	5	-8	-61.7%	-2	-33.7%	+0	7
Maintenance/ Technical	7	9	9	9	+1	+20.2%	-1	-5.6%	+0	10
<b>General Support</b>	<b>20</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>-6</b>	<b>-31.6%</b>	<b>-3</b>	<b>-17.9%</b>	<b>+0</b>	<b>17</b>
Health Care Assistants	578	647	681	684	+106	+18.3%	+37	+5.6%	+3	808
Care, other	140	168	166	167	+27	+19.2%	-2	-1.1%	+1	202
<b>Patient &amp; Client Care</b>	<b>718</b>	<b>816</b>	<b>846</b>	<b>850</b>	<b>+132</b>	<b>+18.4%</b>	<b>+35</b>	<b>+4.3%</b>	<b>+4</b>	<b>1,010</b>

## CHO 5 by S38 Agency: NOV 2023

### Aurora

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Total Aurora</b>	<b>279</b>	<b>268</b>	<b>261</b>	<b>261</b>	<b>-17.6</b>	<b>-6.3%</b>	<b>-6.3</b>	<b>-2.4%</b>	<b>+0.0</b>	<b>292</b>
Nurse/ Midwife Manager	10	12	12	12	+1.4	+13.1%	+0.1	+1.1%	+0.0	13
Staff Nurse/ Staff Midwife	25	21	13	13	-11.9	-47.1%	-7.9	-37.0%	+0.0	17
<b>Nursing &amp; Midwifery</b>	<b>36</b>	<b>33</b>	<b>25</b>	<b>25</b>	<b>-10.6</b>	<b>-29.5%</b>	<b>-7.7</b>	<b>-23.5%</b>	<b>+0.0</b>	<b>30</b>
Social Care	35	31	31	31	-4.3	-12.2%	-0.3	-0.9%	+0.0	33
Social Workers	2				-1.8	-100.0%				
H&SC, Other	3	1	1	1	-2.4	-80.2%	-0.7	-53.5%	+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>40</b>	<b>32</b>	<b>31</b>	<b>31</b>	<b>-8.5</b>	<b>-21.3%</b>	<b>-1.0</b>	<b>-2.9%</b>	<b>+0.0</b>	<b>34</b>
Management (VIII & above)		4	5	5	+4.8		+0.8	+19.0%	+0.0	5
Administrative/ Supervisory (V to VII)	7	3	4	4	-3.3	-47.3%	+0.7	+23.0%	+0.0	4
Clerical (III & IV)	14	13	18	18	+4.6	+33.2%	+5.6	+44.2%	+0.0	21
<b>Management &amp; Administrative</b>	<b>21</b>	<b>20</b>	<b>27</b>	<b>27</b>	<b>+6.0</b>	<b>+29.0%</b>	<b>+7.1</b>	<b>+35.8%</b>	<b>+0.0</b>	<b>30</b>
Support	7	1	1	1	-5.8	-88.9%	+0.0	+0.0%	+0.0	1
Maintenance/ Technical	3	2	2	2	-1.1	-38.0%	-0.1	-7.0%	+0.0	2
<b>General Support</b>	<b>10</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-6.9</b>	<b>-72.9%</b>	<b>-0.1</b>	<b>-5.1%</b>	<b>+0.0</b>	<b>3</b>
Health Care Assistants	173	180	176	176	+2.3	+1.3%	-4.5	-2.5%	+0.0	195
<b>Patient &amp; Client Care</b>	<b>173</b>	<b>180</b>	<b>176</b>	<b>176</b>	<b>+2.3</b>	<b>+1.3%</b>	<b>-4.5</b>	<b>-2.5%</b>	<b>+0.0</b>	<b>195</b>



Bros. of Charity Waterford

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Bros. of Charity Waterford	630	742	783	783	+152.8	+24.3%	+41.1	+5.5%	+0.0	942
Consultants	1	1	1	1	+0.1	+5.3%	+0.1	+12.4%	+0.0	1
Medical & Dental	1	1	1	1	+0.1	+5.3%	+0.1	+12.4%	+0.0	1
Nurse/ Midwife Manager	24	24	24	24	-0.0	-0.1%	+0.3	+1.4%	+0.0	25
Staff Nurse/ Staff Midwife	48	54	51	51	+2.8	+5.8%	-3.4	-6.3%	+0.0	56
Nursing/ Midwifery Student			2	2	+1.9		+1.9		+0.0	5
Nursing & Midwifery	72	78	77	77	+4.7	+6.5%	-1.1	-1.4%	+0.0	86
Therapy Professions	3	1	2	2	-1.0	-40.0%	+0.5	+50.0%	+0.0	2
Social Care	66	82	85	85	+18.5	+27.8%	+3.1	+3.8%	+0.0	107
Psychologists	5	5	5	5	+0.5	+11.3%	+0.0	+0.0%	+0.0	7
Social Workers	10	9	7	7	-2.5	-26.6%	-1.7	-19.2%	+0.0	8
H&SC, Other	4	5	6	6	+1.8	+45.8%	+1.1	+23.5%	+0.0	7
Health & Social Care Professionals	87	101	104	104	+17.3	+19.9%	+3.0	+3.0%	+0.0	131
Management (VIII & above)	5	6	5	5	+0.1	+2.0%	-1.0	-16.7%	+0.0	5
Administrative/ Supervisory (V to VII)	13	19	24	24	+11.4	+90.8%	+4.9	+25.8%	+0.0	25
Clerical (III & IV)	26	29	27	27	+1.0	+3.9%	-2.2	-7.4%	+0.0	32
Management & Administrative	43	54	56	56	+12.5	+29.0%	+1.8	+3.3%	+0.0	62
Support	2	1	1	1	-1.0	-64.5%	-0.4	-41.3%	+0.0	2
Maintenance/ Technical	3	5	5	5	+1.6	+54.9%	-0.4	-7.7%	+0.0	5
General Support	4	6	5	5	+0.6	+14.3%	-0.8	-12.9%	+0.0	7
Health Care Assistants	331	394	435	435	+103.9	+31.4%	+40.4	+10.2%	+0.0	528
Care, other	91	107	105	105	+13.7	+15.1%	-2.3	-2.1%	+0.0	127
Patient & Client Care	422	502	540	540	+117.6	+27.9%	+38.1	+7.6%	+0.0	655

## Carriglea Cairde Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Total Carriglea Cairde Services</b>	<b>214</b>	<b>224</b>	<b>211</b>	<b>214</b>	<b>-0.4</b>	<b>-0.2%</b>	<b>-10.2</b>	<b>-4.5%</b>	<b>+2.9</b>	<b>256</b>
Nurse/ Midwife Manager	12	13	12	11	-0.4	-3.4%	-1.3	-10.0%	-0.5	12
Staff Nurse/ Staff Midwife	26	28	21	22	-4.4	-17.0%	-6.6	-23.3%	+0.2	27
Nursing/ Midwifery Student			4	4	+4.0		+4.0		+0.3	4
<b>Nursing &amp; Midwifery</b>	<b>38</b>	<b>41</b>	<b>37</b>	<b>37</b>	<b>-0.8</b>	<b>-2.2%</b>	<b>-3.9</b>	<b>-9.4%</b>	<b>-0.0</b>	<b>43</b>
Social Care	36	31	26	25	-10.8	-29.8%	-5.2	-17.1%	-0.5	34
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>31</b>	<b>26</b>	<b>25</b>	<b>-10.8</b>	<b>-29.8%</b>	<b>-5.2</b>	<b>-17.1%</b>	<b>-0.5</b>	<b>34</b>
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	3	3	4	4	+0.9	+29.8%	+0.8	+25.9%	-0.5	4
Clerical (III & IV)	7	6	5	5	-2.1	-30.1%	-1.0	-16.5%	+0.0	6
<b>Management &amp; Administrative</b>	<b>12</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>-1.2</b>	<b>-10.5%</b>	<b>-0.2</b>	<b>-1.8%</b>	<b>-0.5</b>	<b>12</b>
Support	5	6	4	4	-1.0	-22.2%	-2.1	-36.7%	+0.0	4
Maintenance/ Technical	1	2	2	2	+1.0	+72.5%	+0.0	+0.0%	+0.0	3
<b>General Support</b>	<b>6</b>	<b>8</b>	<b>6</b>	<b>6</b>	<b>-0.0</b>	<b>-0.3%</b>	<b>-2.1</b>	<b>-25.9%</b>	<b>+0.0</b>	<b>7</b>
Health Care Assistants	74	73	70	73	-0.5	-0.7%	+0.7	+1.0%	+3.0	85
Care, other	49	61	61	62	+13.1	+26.8%	+0.5	+0.8%	+0.9	75
<b>Patient &amp; Client Care</b>	<b>123</b>	<b>134</b>	<b>131</b>	<b>135</b>	<b>+12.5</b>	<b>+10.2%</b>	<b>+1.2</b>	<b>+0.9%</b>	<b>+3.9</b>	<b>160</b>

# Employment Report by Community Health & Wellbeing NOV 2023

CHO 5 NOV 2023

Community Health & Wellbeing NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>		<b>38</b>	<b>49</b>	<b>48</b>	<b>+48</b>		<b>+10</b>	<b>+26.1%</b>	<b>-1</b>	<b>55</b>
Clinical Nurse/ Midwife Manager 2			0.9	0.86	+0.9		0.86		-0.04	1
Director Nursing/Midwifery, Assistant			0.6	0.96	+1.0		0.96		0.36	1
Nurse/ Midwife Manager			2	2	+2		+2		+0	2
Clinical Nurse/ Midwife Specialist			2.6	2.59	+2.6		2.59		-0.01	3
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		0	3
<b>Nursing &amp; Midwifery</b>			<b>4</b>	<b>4</b>	<b>+4</b>		<b>+4</b>		<b>+0</b>	<b>5</b>
Dietitians		2.95	2	2	+2.0		0		0	2
Therapy Professions		3	2	2	+2		-1	-32.2%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>-1</b>	<b>-32.2%</b>	<b>+0</b>	<b>2</b>
Executive Management		0.84	1	1	+1.0		0.15		0	1
Senior Management (VIII & GM)		0.99	3	3	+3.0		2		0	3
Management (VIII & above)		2	4	4	+4		+2	+118.6%	+0	4
Middle Management (V-VII)		13.67	6.24	6.45	+6.5		-7.13		0.21	7
Administrative/ Supervisory (V to VII)		14	6	6	+6		-7	-52.8%	+0	7
General Administrative (III & IV)		4.36	6.81	6.1	+6.1		1.93		-0.71	9
Clerical (III & IV)		4	7	6	+6		+2	+39.9%	-1	9
<b>Management &amp; Administrative</b>		<b>20</b>	<b>17</b>	<b>17</b>	<b>+17</b>		<b>-3</b>	<b>-16.7%</b>	<b>-1</b>	<b>20</b>
Health Promotion		6.44	1	0.9	+0.9		-5.61		-0.1	1
Other Care Grades		8.98	25.33	24.33	+24.3		19.71		-1	27
Care, other		15	26	25	+25		+10	+63.6%	-1	28
<b>Patient &amp; Client Care</b>		<b>15</b>	<b>26</b>	<b>25</b>	<b>+25</b>		<b>+10</b>	<b>+63.6%</b>	<b>-1</b>	<b>28</b>



# Employment Report by Mental Health NOV 2023

CHO 5 NOV 2023

Mental HealthNOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,177</b>	<b>1,224</b>	<b>1,322</b>	<b>1,320</b>	<b>+143</b>	<b>+12.1%</b>	<b>+96</b>	<b>+7.8%</b>	<b>-3</b>	<b>1,453</b>
Consultants	26	33	35	36	+9	+35.9%	+2	+7.1%	+1	37
Registrars	10	12	18	18	+8	+79.5%	+6	+51.1%	0	18
SHO/ Interns	32	32	33	33	+1	+2.9%	+1	+1.8%	+0	33
Medical/ Dental, other	2	2	2	2	+0	+0.0%	+0	+2.6%	+0	2
<b>Medical &amp; Dental</b>	<b>70</b>	<b>80</b>	<b>88</b>	<b>89</b>	<b>+18</b>	<b>+26.0%</b>	<b>+9</b>	<b>+11.4%</b>	<b>+1</b>	<b>90</b>
Nurse/ Midwife Manager	171	175	157	155	-16	-9.3%	-20	-11.4%	-1	162
Nurse/ Midwife Specialist & AN/MP	43	68	88	89	+46	+106.6%	+21	+31.2%	+2	94
Staff Nurse/ Staff Midwife	412	398	384	384	-28	-6.9%	-14	-3.5%	0	433
Nursing/ Midwifery awaiting registration		6	22	24	+24		+18	+321.6%	+2	24
Pre-registration Nurse/ Midwife Intern	1	1	7	3	+2	+229.0%	+2	+235.7%	-4	5
Nursing/ Midwifery Student	1	7	29	27	+26	+2,590.0%	+20	+308.8%	-2	29
Nursing/ Midwifery other	4	4	6	5	+1	+35.2%	+1	+37.4%	-1	5
<b>Nursing &amp; Midwifery</b>	<b>631</b>	<b>651</b>	<b>663</b>	<b>660</b>	<b>+29</b>	<b>+4.6%</b>	<b>+9</b>	<b>+1.4%</b>	<b>-3</b>	<b>723</b>
Therapy Professions	38	34	32	34	-4	-11.5%	+0	+0.0%	+2	38
Social Care	5	4	4	4	0	-3.9%	+1	+23.7%	+0	5
Psychologists	21	27	35	33	+12	+58.0%	+6	+22.8%	-2	39
Social Workers	28	29	33	33	+4	+15.6%	+4	+13.4%	-1	36
H&SC, Other	9	23	23	22	+13	+146.1%	-1	-4.2%	-1	24
<b>Health &amp; Social Care Professionals</b>	<b>101</b>	<b>117</b>	<b>128</b>	<b>126</b>	<b>+25</b>	<b>+24.9%</b>	<b>+10</b>	<b>+8.5%</b>	<b>-1</b>	<b>142</b>
Management (VIII & above)	4	6	4	5	+1	+23.3%	-1	-13.4%	+1	5
Administrative/ Supervisory (V to VII)	21	23	31	31	+10	+45.3%	+7	+30.8%	-1	33
Clerical (III & IV)	74	74	95	96	+22	+30.1%	+22	+28.9%	+1	107
<b>Management &amp; Administrative</b>	<b>99</b>	<b>104</b>	<b>130</b>	<b>132</b>	<b>+33</b>	<b>+33.1%</b>	<b>+28</b>	<b>+27.0%</b>	<b>+1</b>	<b>145</b>
Support	171	175	186	184	+13	+7.6%	+10	+5.5%	-2	207
Maintenance/ Technical	19	14	14	14	-5	-27.4%	0	-0.4%	0	15
<b>General Support</b>	<b>190</b>	<b>189</b>	<b>200</b>	<b>198</b>	<b>+8</b>	<b>+4.0%</b>	<b>+10</b>	<b>+5.1%</b>	<b>-2</b>	<b>222</b>
Health Care Assistants	73	73	99	101	+28	+38.4%	+27	+37.4%	+2	109
Care, other	13	12	15	15	+2	+14.8%	+3	+24.4%	-1	22
<b>Patient &amp; Client Care</b>	<b>85</b>	<b>85</b>	<b>114</b>	<b>115</b>	<b>+30</b>	<b>+34.9%</b>	<b>+30</b>	<b>+35.6%</b>	<b>+1</b>	<b>131</b>



# Employment Report by Primary Care NOV 2023

CHO 5 NOV 2023

Primary Care NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>958</b>	<b>1,152</b>	<b>1,184</b>	<b>1,207</b>	<b>+249</b>	<b>+26.0%</b>	<b>+56</b>	<b>+4.8%</b>	<b>+23</b>	<b>1,435</b>
Consultants	3	2	2	2	-1	-44.0%	0	-16.0%	0	2
Registrars	19	30	31	34	+15	+79.6%	+5	+15.4%	+3	35
SHO/ Interns	5		1	1	-4	-80.0%	+1		+0	1
Medical/ Dental, other	54	59	56	57	+3	+4.9%	-2	-3.0%	+1	80
<b>Medical &amp; Dental</b>	<b>81</b>	<b>90</b>	<b>90</b>	<b>94</b>	<b>+12</b>	<b>+15.3%</b>	<b>+3</b>	<b>+3.8%</b>	<b>+4</b>	<b>118</b>
Nurse/ Midwife Manager	25	47	50	52	+26	+104.5%	+4	+9.3%	+2	59
Nurse/ Midwife Specialist & AN/MP	6	25	32	43	+38	+663.3%	+18	+70.9%	+11	51
Staff Nurse/ Staff Midwife	67	117	121	122	+55	+82.9%	+5	+4.5%	+1	155
Public Health Nurse	166	154	150	152	-15	-8.8%	-2	-1.5%	+2	182
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	9	+4	+78.2%	+5	+126.7%	0	9
Nursing/ Midwifery Student	5	4	9	9	+4	+78.2%	+5	+126.7%	0	9
Nursing/ Midwifery other	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>270</b>	<b>348</b>	<b>362</b>	<b>378</b>	<b>+108</b>	<b>+40.1%</b>	<b>+30</b>	<b>+8.7%</b>	<b>+16</b>	<b>456</b>
Therapy Professions	185	243	265	265	+80	+43.0%	+22	+9.2%	+0	304
Health Science/ Diagnostics	4	7	11	11	+8	+202.4%	+4	+53.6%	+0	12
Social Care	5	8	8	9	+3	+62.2%	+0	+1.0%	+0	9
Pharmacy	1		1	1	+0	+0.0%	+1		+0	1
Psychologists	46	34	41	44	-2	-4.1%	+10	+28.3%	+3	48
Social Workers	8	5	5	5	-3	-36.9%	0	-3.0%	0	6
H&SC, Other	18	19	17	18	0	-1.3%	-1	-7.1%	+1	20
<b>Health &amp; Social Care Professionals</b>	<b>268</b>	<b>318</b>	<b>349</b>	<b>353</b>	<b>+86</b>	<b>+32.0%</b>	<b>+36</b>	<b>+11.2%</b>	<b>+4</b>	<b>400</b>
Management (VIII & above)	25	18	14	14	-11	-45.1%	-4	-23.9%	0	14
Administrative/ Supervisory (V to VII)	56	67	72	72	+15	+27.1%	+5	+7.0%	-1	73
Clerical (III & IV)	164	169	178	178	+15	+9.1%	+10	+5.8%	+0	204
<b>Management &amp; Administrative</b>	<b>245</b>	<b>254</b>	<b>264</b>	<b>264</b>	<b>+19</b>	<b>+7.6%</b>	<b>+10</b>	<b>+4.0%</b>	<b>0</b>	<b>291</b>
Support	25	21	22	20	-5	-21.4%	-1	-6.0%	-2	47
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>22</b>	<b>20</b>	<b>-5</b>	<b>-21.4%</b>	<b>-1</b>	<b>-6.0%</b>	<b>-2</b>	<b>47</b>
Health Care Assistants	8	50	33	34	+26	+320.1%	-17	-33.0%	+1	35
Home Help	7	6	6	6	-1	-19.0%	-1	-9.7%	+0	15
Care, other	54	64	58	59	+5	+9.5%	-6	-8.5%	+1	73
<b>Patient &amp; Client Care</b>	<b>69</b>	<b>121</b>	<b>96</b>	<b>98</b>	<b>+29</b>	<b>+42.6%</b>	<b>-23</b>	<b>-18.8%</b>	<b>+2</b>	<b>123</b>



## Employment Report by Disabilities NOV 2023

CHO 5 NOV 2023

Disabilities NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,488</b>	<b>1,656</b>	<b>1,708</b>	<b>1,711</b>	<b>+224</b>	<b>+15.0%</b>	<b>+55</b>	<b>+3.3%</b>	<b>+3</b>	<b>2,029</b>
Consultants	1	1	1	1	+0	+5.3%	+0	+12.4%	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+5.3%</b>	<b>+0</b>	<b>+12.4%</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	66	74	75	77	+11	+17.0%	+2	+3.0%	+2	80
Nurse/ Midwife Specialist & AN/MP	2	4	4	3	+1	+48.5%	-1	-23.3%	-1	3
Staff Nurse/ Staff Midwife	170	169	159	160	-10	-5.7%	-9	-5.2%	+1	179
Public Health Nurse	5	10	10	10	+5	+91.7%	+0	+4.4%	+0	13
Nursing/ Midwifery awaiting registration	2		6	5	+3	+171.2%	+5		-1	5
Pre-registration Nurse/ Midwife Intern		0	2	2	+2		+2	+1,112.5%	-1	5
Nursing/ Midwifery Student	2	0	9	7	+5	+276.6%	+7	+4,231.3%	-2	10
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	0	1
<b>Nursing &amp; Midwifery</b>	<b>244</b>	<b>258</b>	<b>257</b>	<b>257</b>	<b>+13</b>	<b>+5.4%</b>	<b>0</b>	<b>-0.1%</b>	<b>0</b>	<b>286</b>
Therapy Professions	61	59	57	59	-2	-3.9%	+0	+0.1%	+2	66
Social Care	154	161	163	164	+10	+6.7%	+3	+1.7%	+1	201
Psychologists	12	17	14	14	+2	+13.9%	-3	-19.6%	+0	17
Social Workers	21	20	25	25	+4	+19.1%	+5	+24.2%	0	27
H&SC, Other	7	6	6	6	-1	-8.0%	+0	+7.2%	+0	8
<b>Health &amp; Social Care Professionals</b>	<b>255</b>	<b>263</b>	<b>265</b>	<b>268</b>	<b>+13</b>	<b>+5.1%</b>	<b>+5</b>	<b>+1.8%</b>	<b>+3</b>	<b>319</b>
Management (VIII & above)	11	19	18	19	+8	+71.7%	0	-0.9%	+1	19
Administrative/ Supervisory (V to VII)	36	55	64	63	+27	+73.9%	+9	+15.6%	-1	66
Clerical (III & IV)	61	74	87	85	+24	+40.4%	+11	+15.1%	-2	101
<b>Management &amp; Administrative</b>	<b>108</b>	<b>147</b>	<b>169</b>	<b>167</b>	<b>+59</b>	<b>+54.8%</b>	<b>+20</b>	<b>+13.3%</b>	<b>-2</b>	<b>186</b>
Support	15	8	5	5	-10	-68.4%	-3	-39.7%	+0	7
Maintenance/ Technical	7	9	9	9	+1	+20.2%	-1	-5.6%	+0	10
<b>General Support</b>	<b>23</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>-9</b>	<b>-39.7%</b>	<b>-4</b>	<b>-21.3%</b>	<b>+0</b>	<b>17</b>
Health Care Assistants	671	753	789	791	+120	+17.9%	+38	+5.0%	+2	925
Home Help	44	29	28	27	-17	-37.8%	-2	-7.3%	0	69
Care, other	143	187	186	187	+44	+30.7%	-1	-0.3%	+1	226
<b>Patient &amp; Client Care</b>	<b>858</b>	<b>970</b>	<b>1,002</b>	<b>1,005</b>	<b>+147</b>	<b>+17.2%</b>	<b>+35</b>	<b>+3.6%</b>	<b>+2</b>	<b>1,220</b>



# Employment Report by Older People NOV 2023

CHO 5 NOV 2023

Older People NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,653</b>	<b>1,641</b>	<b>1,732</b>	<b>1,736</b>	<b>+83</b>	<b>+5.0%</b>	<b>+95</b>	<b>+5.8%</b>	<b>+4</b>	<b>2,120</b>
Medical/ Dental, other	9	15	14	14	+5	+52.9%	-1	-7.4%	+0	17
<b>Medical &amp; Dental</b>	<b>9</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>+5</b>	<b>+52.9%</b>	<b>-1</b>	<b>-7.4%</b>	<b>+0</b>	<b>17</b>
Nurse/ Midwife Manager	83	76	92	96	+12	+14.9%	+19	+25.5%	+4	103
Nurse/ Midwife Specialist & AN/MP	2	12	17	18	+16	+775.0%	+6	+51.8%	+1	18
Staff Nurse/ Staff Midwife	313	299	326	320	+6	+2.0%	+21	+7.0%	-6	378
Public Health Nurse	5	1	1	1	-4	-78.3%	+0	+1.0%	+0	1
Nursing/ Midwifery awaiting registration			2	2	+2		+2		0	2
Nursing/ Midwifery Student			2	2	+2		+2		0	2
<b>Nursing &amp; Midwifery</b>	<b>403</b>	<b>388</b>	<b>438</b>	<b>436</b>	<b>+33</b>	<b>+8.1%</b>	<b>+48</b>	<b>+12.5%</b>	<b>-2</b>	<b>502</b>
Therapy Professions	41	31	39	38	-3	-7.7%	+7	+22.4%	-2	44
Pharmacy		1	1	1	+1		0	-9.5%	+0	1
Psychologists		1	2	2	+2		+0	+5.6%	+0	2
Social Workers	3	4	5	5	+2	+59.1%	+1	+31.5%	+0	6
H&SC, Other		2	6	6	+6		+4	+208.7%	0	6
<b>Health &amp; Social Care Professionals</b>	<b>44</b>	<b>39</b>	<b>52</b>	<b>51</b>	<b>+7</b>	<b>+15.3%</b>	<b>+12</b>	<b>+30.7%</b>	<b>-2</b>	<b>59</b>
Management (VIII & above)	4	11	12	12	+8	+214.4%	+1	+10.2%	+0	12
Administrative/ Supervisory (V to VII)	17	16	16	17	0	-0.3%	+0	+1.8%	+1	18
Clerical (III & IV)	31	60	64	63	+31	+100.9%	+2	+3.9%	-2	70
<b>Management &amp; Administrative</b>	<b>52</b>	<b>87</b>	<b>92</b>	<b>91</b>	<b>+40</b>	<b>+76.7%</b>	<b>+4</b>	<b>+4.3%</b>	<b>-1</b>	<b>100</b>
Support	91	75	66	63	-27	-30.2%	-12	-15.3%	-3	79
Maintenance/ Technical	5	4	4	4	-1	-23.2%	0	-4.1%	+0	5
<b>General Support</b>	<b>96</b>	<b>79</b>	<b>70</b>	<b>67</b>	<b>-29</b>	<b>-29.8%</b>	<b>-12</b>	<b>-14.7%</b>	<b>-3</b>	<b>84</b>
Health Care Assistants	427	404	442	444	+17	+4.0%	+40	+9.8%	+2	503
Home Help	614	612	598	606	-8	-1.2%	-5	-0.9%	+9	825
Care, other	9	18	27	27	+19	+209.9%	+9	+52.9%	+1	30
<b>Patient &amp; Client Care</b>	<b>1,049</b>	<b>1,034</b>	<b>1,067</b>	<b>1,077</b>	<b>+28</b>	<b>+2.7%</b>	<b>+44</b>	<b>+4.2%</b>	<b>+11</b>	<b>1358</b>



## Employment Report by CHO Operations NOV 2023

CHO 5 NOV 2023

CHO Operations NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>		<b>94</b>	<b>103</b>	<b>104</b>	<b>+104</b>		<b>+10</b>	<b>+11.2%</b>	<b>+1</b>	<b>108</b>
Nurse/ Midwife Manager		2					-2	-100.0%		
Nurse/ Midwife Specialist & AN/MP		3					-3	-100.0%		
<b>Nursing &amp; Midwifery</b>		<b>5</b>					<b>-5</b>	<b>-100.0%</b>		
Pharmacy		2					-2	-100.0%		
Social Workers		11	11	11	+11		+0	+0.9%	+0	12
<b>Health &amp; Social Care Professionals</b>		<b>13</b>	<b>11</b>	<b>11</b>	<b>+11</b>		<b>-2</b>	<b>-13.6%</b>	<b>+0</b>	<b>12</b>
Management (VIII & above)		17	18	18	+18		+1	+7.2%	0	18
Administrative/ Supervisory (V to VII)		41	55	56	+56		+15	+37.5%	+1	58
Clerical (III & IV)		17	17	17	+17		+1	+3.2%	0	18
<b>Management &amp; Administrative</b>		<b>74</b>	<b>90</b>	<b>91</b>	<b>+91</b>		<b>+17</b>	<b>+23.0%</b>	<b>+0</b>	<b>94</b>
Maintenance/ Technical		2	2	2	+2		+0	+1.0%	+0	2
<b>General Support</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+1.0%</b>	<b>+0</b>	<b>2</b>



# Employment Report by Care Group (HSE Only) NOV 2023

CHO 5 NOV 2023

## Community Health & Wellbeing

Community Health & Wellbeing HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>		<b>38</b>	<b>49</b>	<b>48</b>	<b>+48</b>		<b>+10</b>	<b>+26.1%</b>	<b>-1</b>	<b>55</b>
Nurse/ Midwife Manager			2	2	+2		+2		+0	2
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		0	3
<b>Nursing &amp; Midwifery</b>			<b>4</b>	<b>4</b>	<b>+4</b>		<b>+4</b>		<b>+0</b>	<b>5</b>
Therapy Professions		3	2	2	+2		-1	-32.2%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>-1</b>	<b>-32.2%</b>	<b>+0</b>	<b>2</b>
Management (VIII & above)		2	4	4	+4		+2	+118.6%	+0	4
Administrative/ Supervisory (V to VII)		14	6	6	+6		-7	-52.8%	+0	7
Clerical (III & IV)		4	7	6	+6		+2	+39.9%	-1	9
<b>Management &amp; Administrative</b>		<b>20</b>	<b>17</b>	<b>17</b>	<b>+17</b>		<b>-3</b>	<b>-16.7%</b>	<b>-1</b>	<b>20</b>
Care, other		15	26	25	+25		+10	+63.6%	-1	28
<b>Patient &amp; Client Care</b>		<b>15</b>	<b>26</b>	<b>25</b>	<b>+25</b>		<b>+10</b>	<b>+63.6%</b>	<b>-1</b>	<b>28</b>



## Mental Health

Mental Health HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,177</b>	<b>1,224</b>	<b>1,322</b>	<b>1,320</b>	<b>+143</b>	<b>+12.1%</b>	<b>+96</b>	<b>+7.8%</b>	<b>-3</b>	<b>1,453</b>
Consultants	26	33	35	36	+9	+35.9%	+2	+7.1%	+1	37
Registrars	10	12	18	18	+8	+79.5%	+6	+51.1%	0	18
SHO/ Interns	32	32	33	33	+1	+2.9%	+1	+1.8%	+0	33
Medical/ Dental, other	2	2	2	2	+0	+0.0%	+0	+2.6%	+0	2
<b>Medical &amp; Dental</b>	<b>70</b>	<b>80</b>	<b>88</b>	<b>89</b>	<b>+18</b>	<b>+26.0%</b>	<b>+9</b>	<b>+11.4%</b>	<b>+1</b>	<b>90</b>
Nurse/ Midwife Manager	171	175	157	155	-16	-9.3%	-20	-11.4%	-1	162
Nurse/ Midwife Specialist & AN/MP	43	68	88	89	+46	+106.6%	+21	+31.2%	+2	94
Staff Nurse/ Staff Midwife	412	398	384	384	-28	-6.9%	-14	-3.5%	0	433
Nursing/ Midwifery awaiting registration		6	22	24	+24		+18	+321.6%	+2	24
Pre-registration Nurse/ Midwife Intern	1	1	7	3	+2	+229.0%	+2	+235.7%	-4	5
Nursing/ Midwifery Student	1	7	29	27	+26	+2,590.0%	+20	+308.8%	-2	29
Nursing/ Midwifery other	4	4	6	5	+1	+35.2%	+1	+37.4%	-1	5
<b>Nursing &amp; Midwifery</b>	<b>631</b>	<b>651</b>	<b>663</b>	<b>660</b>	<b>+29</b>	<b>+4.6%</b>	<b>+9</b>	<b>+1.4%</b>	<b>-3</b>	<b>723</b>
Therapy Professions	38	34	32	34	-4	-11.5%	+0	+0.0%	+2	38
Social Care	5	4	4	4	0	-3.9%	+1	+23.7%	+0	5
Psychologists	21	27	35	33	+12	+58.0%	+6	+22.8%	-2	39
Social Workers	28	29	33	33	+4	+15.6%	+4	+13.4%	-1	36
H&SC, Other	9	23	23	22	+13	+146.1%	-1	-4.2%	-1	24
<b>Health &amp; Social Care Professionals</b>	<b>101</b>	<b>117</b>	<b>128</b>	<b>126</b>	<b>+25</b>	<b>+24.9%</b>	<b>+10</b>	<b>+8.5%</b>	<b>-1</b>	<b>142</b>
Management (VIII & above)	4	6	4	5	+1	+23.3%	-1	-13.4%	+1	5
Administrative/ Supervisory (V to VII)	21	23	31	31	+10	+45.3%	+7	+30.8%	-1	33
Clerical (III & IV)	74	74	95	96	+22	+30.1%	+22	+28.9%	+1	107
<b>Management &amp; Administrative</b>	<b>99</b>	<b>104</b>	<b>130</b>	<b>132</b>	<b>+33</b>	<b>+33.1%</b>	<b>+28</b>	<b>+27.0%</b>	<b>+1</b>	<b>145</b>
Support	171	175	186	184	+13	+7.6%	+10	+5.5%	-2	207
Maintenance/ Technical	19	14	14	14	-5	-27.4%	0	-0.4%	0	15
<b>General Support</b>	<b>190</b>	<b>189</b>	<b>200</b>	<b>198</b>	<b>+8</b>	<b>+4.0%</b>	<b>+10</b>	<b>+5.1%</b>	<b>-2</b>	<b>222</b>
Health Care Assistants	73	73	99	101	+28	+38.4%	+27	+37.4%	+2	109
Care, other	13	12	15	15	+2	+14.8%	+3	+24.4%	-1	22
<b>Patient &amp; Client Care</b>	<b>85</b>	<b>85</b>	<b>114</b>	<b>115</b>	<b>+30</b>	<b>+34.9%</b>	<b>+30</b>	<b>+35.6%</b>	<b>+1</b>	<b>131</b>

## Primary Care

Primary Care HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>958</b>	<b>1,152</b>	<b>1,184</b>	<b>1,207</b>	<b>+249</b>	<b>+26.0%</b>	<b>+56</b>	<b>+4.8%</b>	<b>+23</b>	<b>1,435</b>
Consultants	3	2	2	2	-1	-44.0%	0	-16.0%	0	2
Registrars	19	30	31	34	+15	+79.6%	+5	+15.4%	+3	35
SHO/ Interns	5		1	1	-4	-80.0%	+1		+0	1
Medical/ Dental, other	54	59	56	57	+3	+4.9%	-2	-3.0%	+1	80
<b>Medical &amp; Dental</b>	<b>81</b>	<b>90</b>	<b>90</b>	<b>94</b>	<b>+12</b>	<b>+15.3%</b>	<b>+3</b>	<b>+3.8%</b>	<b>+4</b>	<b>118</b>
Nurse/ Midwife Manager	25	47	50	52	+26	+104.5%	+4	+9.3%	+2	59
Nurse/ Midwife Specialist & AN/MP	6	25	32	43	+38	+663.3%	+18	+70.9%	+11	51
Staff Nurse/ Staff Midwife	67	117	121	122	+55	+82.9%	+5	+4.5%	+1	155
Public Health Nurse	166	154	150	152	-15	-8.8%	-2	-1.5%	+2	182
Post-registration Nurse/ Midwife Student	5	4	9	9	+4	+78.2%	+5	+126.7%	0	9
Nursing/ Midwifery Student	5	4	9	9	+4	+78.2%	+5	+126.7%	0	9
Nursing/ Midwifery other	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>270</b>	<b>348</b>	<b>362</b>	<b>378</b>	<b>+108</b>	<b>+40.1%</b>	<b>+30</b>	<b>+8.7%</b>	<b>+16</b>	<b>456</b>
Therapy Professions	185	243	265	265	+80	+43.0%	+22	+9.2%	+0	304
Health Science/ Diagnostics	4	7	11	11	+8	+202.4%	+4	+53.6%	+0	12
Social Care	5	8	8	9	+3	+62.2%	+0	+1.0%	+0	9
Pharmacy	1		1	1	+0	+0.0%	+1		+0	1
Psychologists	46	34	41	44	-2	-4.1%	+10	+28.3%	+3	48
Social Workers	8	5	5	5	-3	-36.9%	0	-3.0%	0	6
H&SC, Other	18	19	17	18	0	-1.3%	-1	-7.1%	+1	20
<b>Health &amp; Social Care Professionals</b>	<b>268</b>	<b>318</b>	<b>349</b>	<b>353</b>	<b>+86</b>	<b>+32.0%</b>	<b>+36</b>	<b>+11.2%</b>	<b>+4</b>	<b>400</b>
Management (VIII & above)	25	18	14	14	-11	-45.1%	-4	-23.9%	0	14
Administrative/ Supervisory (V to VII)	56	67	72	72	+15	+27.1%	+5	+7.0%	-1	73
Clerical (III & IV)	164	169	178	178	+15	+9.1%	+10	+5.8%	+0	204
<b>Management &amp; Administrative</b>	<b>245</b>	<b>254</b>	<b>264</b>	<b>264</b>	<b>+19</b>	<b>+7.6%</b>	<b>+10</b>	<b>+4.0%</b>	<b>0</b>	<b>291</b>
Support	25	21	22	20	-5	-21.4%	-1	-6.0%	-2	47
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>22</b>	<b>20</b>	<b>-5</b>	<b>-21.4%</b>	<b>-1</b>	<b>-6.0%</b>	<b>-2</b>	<b>47</b>
Health Care Assistants	8	50	33	34	+26	+320.1%	-17	-33.0%	+1	35
Home Help	7	6	6	6	-1	-19.0%	-1	-9.7%	+0	15
Care, other	54	64	58	59	+5	+9.5%	-6	-8.5%	+1	73
<b>Patient &amp; Client Care</b>	<b>69</b>	<b>121</b>	<b>96</b>	<b>98</b>	<b>+29</b>	<b>+42.6%</b>	<b>-23</b>	<b>-18.8%</b>	<b>+2</b>	<b>123</b>

## Disabilities

Disabilities HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>364</b>	<b>422</b>	<b>453</b>	<b>453</b>	<b>+89</b>	<b>+24.4%</b>	<b>+31</b>	<b>+7.3%</b>	<b>+0</b>	<b>539</b>
Nurse/ Midwife Manager	19	26	27	29	+10	+54.2%	+3	+11.6%	+2	30
Nurse/ Midwife Specialist & AN/MP	2	4	4	3	+1	+48.5%	-1	-23.3%	-1	3
Staff Nurse/ Staff Midwife	70	65	74	74	+4	+5.5%	+9	+13.9%	+0	79
Public Health Nurse	5	10	10	10	+5	+91.7%	+0	+4.4%	+0	13
Nursing/ Midwifery awaiting registration	2		2	1	-1	-46.2%	+1		-1	1
Pre-registration Nurse/ Midwife Intern		0	1				0	-100.0%	-1	
Nursing/ Midwifery Student	2	0	3	1	-1	-46.2%	+1	+518.8%	-2	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	0	1
<b>Nursing &amp; Midwifery</b>	<b>98</b>	<b>106</b>	<b>118</b>	<b>118</b>	<b>+20</b>	<b>+20.2%</b>	<b>+12</b>	<b>+11.8%</b>	<b>0</b>	<b>127</b>
Therapy Professions	58	58	55	57	-1	-2.3%	0	-0.8%	+2	64
Social Care	16	18	22	23	+7	+42.1%	+5	+28.5%	+1	27
Psychologists	7	12	8	8	+1	+15.6%	-3	-28.1%	+0	10
Social Workers	10	12	18	18	+8	+85.9%	+7	+56.7%	0	19
<b>Health &amp; Social Care Professionals</b>	<b>92</b>	<b>99</b>	<b>104</b>	<b>107</b>	<b>+15</b>	<b>+16.4%</b>	<b>+8</b>	<b>+8.0%</b>	<b>+3</b>	<b>120</b>
Management (VIII & above)	4	7	6	7	+3	+74.0%	+0	+1.0%	+1	7
Administrative/ Supervisory (V to VII)	14	30	32	32	+18	+128.7%	+2	+7.3%	0	33
Clerical (III & IV)	14	26	37	35	+21	+147.4%	+9	+32.7%	-2	42
<b>Management &amp; Administrative</b>	<b>32</b>	<b>63</b>	<b>75</b>	<b>74</b>	<b>+42</b>	<b>+130.2%</b>	<b>+11</b>	<b>+17.3%</b>	<b>-1</b>	<b>82</b>
Support	3	1			-3	-100.0%	-1	-100.0%		
<b>General Support</b>	<b>3</b>	<b>1</b>			<b>-3</b>	<b>-100.0%</b>	<b>-1</b>	<b>-100.0%</b>		
Health Care Assistants	93	106	108	107	+14	+15.4%	+1	+1.0%	-1	117
Home Help	44	29	28	27	-17	-37.8%	-2	-7.3%	0	69
Care, other	3	19	20	20	+17	+569.7%	+1	+6.4%	+0	24
<b>Patient &amp; Client Care</b>	<b>140</b>	<b>154</b>	<b>156</b>	<b>154</b>	<b>+15</b>	<b>+10.6%</b>	<b>+0</b>	<b>+0.1%</b>	<b>-2</b>	<b>210</b>

## Older People

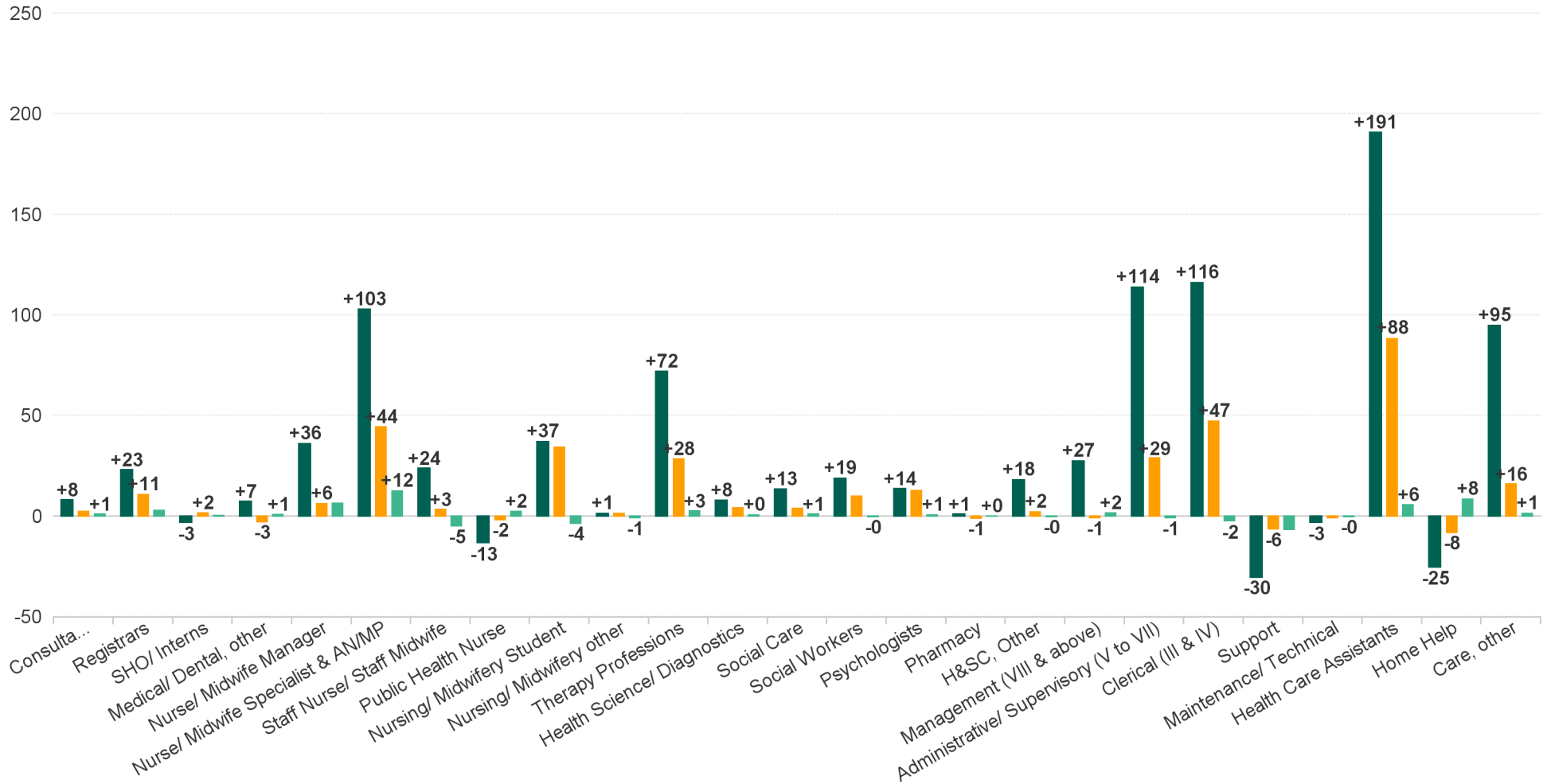
Older People HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,653</b>	<b>1,641</b>	<b>1,732</b>	<b>1,736</b>	<b>+83</b>	<b>+5.0%</b>	<b>+95</b>	<b>+5.8%</b>	<b>+4</b>	<b>2,120</b>
Medical/ Dental, other	9	15	14	14	+5	+52.9%	-1	-7.4%	+0	17
<b>Medical &amp; Dental</b>	<b>9</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>+5</b>	<b>+52.9%</b>	<b>-1</b>	<b>-7.4%</b>	<b>+0</b>	<b>17</b>
Nurse/ Midwife Manager	83	76	92	96	+12	+14.9%	+19	+25.5%	+4	103
Nurse/ Midwife Specialist & AN/MP	2	12	17	18	+16	+775.0%	+6	+51.8%	+1	18
Staff Nurse/ Staff Midwife	313	299	326	320	+6	+2.0%	+21	+7.0%	-6	378
Public Health Nurse	5	1	1	1	-4	-78.3%	+0	+1.0%	+0	1
Nursing/ Midwifery awaiting registration			2	2	+2		+2		0	2
Nursing/ Midwifery Student			2	2	+2		+2		0	2
<b>Nursing &amp; Midwifery</b>	<b>403</b>	<b>388</b>	<b>438</b>	<b>436</b>	<b>+33</b>	<b>+8.1%</b>	<b>+48</b>	<b>+12.5%</b>	<b>-2</b>	<b>502</b>
Therapy Professions	41	31	39	38	-3	-7.7%	+7	+22.4%	-2	44
Pharmacy		1	1	1	+1		0	-9.5%	+0	1
Psychologists		1	2	2	+2		+0	+5.6%	+0	2
Social Workers	3	4	5	5	+2	+59.1%	+1	+31.5%	+0	6
H&SC, Other		2	6	6	+6		+4	+208.7%	0	6
<b>Health &amp; Social Care Professionals</b>	<b>44</b>	<b>39</b>	<b>52</b>	<b>51</b>	<b>+7</b>	<b>+15.3%</b>	<b>+12</b>	<b>+30.7%</b>	<b>-2</b>	<b>59</b>
Management (VIII & above)	4	11	12	12	+8	+214.4%	+1	+10.2%	+0	12
Administrative/ Supervisory (V to VII)	17	16	16	17	0	-0.3%	+0	+1.8%	+1	18
Clerical (III & IV)	31	60	64	63	+31	+100.9%	+2	+3.9%	-2	70
<b>Management &amp; Administrative</b>	<b>52</b>	<b>87</b>	<b>92</b>	<b>91</b>	<b>+40</b>	<b>+76.7%</b>	<b>+4</b>	<b>+4.3%</b>	<b>-1</b>	<b>100</b>
Support	91	75	66	63	-27	-30.2%	-12	-15.3%	-3	79
Maintenance/ Technical	5	4	4	4	-1	-23.2%	0	-4.1%	+0	5
<b>General Support</b>	<b>96</b>	<b>79</b>	<b>70</b>	<b>67</b>	<b>-29</b>	<b>-29.8%</b>	<b>-12</b>	<b>-14.7%</b>	<b>-3</b>	<b>84</b>
Health Care Assistants	427	404	442	444	+17	+4.0%	+40	+9.8%	+2	503
Home Help	614	612	598	606	-8	-1.2%	-5	-0.9%	+9	825
Care, other	9	18	27	27	+19	+209.9%	+9	+52.9%	+1	30
<b>Patient &amp; Client Care</b>	<b>1,049</b>	<b>1,034</b>	<b>1,067</b>	<b>1,077</b>	<b>+28</b>	<b>+2.7%</b>	<b>+44</b>	<b>+4.2%</b>	<b>+11</b>	<b>1,358</b>

## CHO Operations

CHO Operations HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>		<b>94</b>	<b>103</b>	<b>104</b>	<b>+104</b>		<b>+10</b>	<b>+11.2%</b>	<b>+1</b>	<b>108</b>
Nurse/ Midwife Manager		2					-2	-100.0%		
Nurse/ Midwife Specialist & AN/MP		3					-3	-100.0%		
<b>Nursing &amp; Midwifery</b>		<b>5</b>					<b>-5</b>	<b>-100.0%</b>		
Pharmacy		2					-2	-100.0%		
Social Workers		11	11	11	+11		+0	+0.9%	+0	12
<b>Health &amp; Social Care Professionals</b>		<b>13</b>	<b>11</b>	<b>11</b>	<b>+11</b>		<b>-2</b>	<b>-13.6%</b>	<b>+0</b>	<b>12</b>
Management (VIII & above)		17	18	18	+18		+1	+7.2%	0	18
Administrative/ Supervisory (V to VII)		41	55	56	+56		+15	+37.5%	+1	58
Clerical (III & IV)		17	17	17	+17		+1	+3.2%	0	18
<b>Management &amp; Administrative</b>		<b>74</b>	<b>90</b>	<b>91</b>	<b>+91</b>		<b>+17</b>	<b>+23.0%</b>	<b>+0</b>	<b>94</b>
Maintenance/ Technical		2	2	2	+2		+0	+1.0%	+0	2
<b>General Support</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+1.0%</b>	<b>+0</b>	<b>2</b>

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since OCT 2023



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

CHO 5 NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,127</b>	<b>7,200</b>	<b>1:0.9</b>	<b>17.15%</b>	<b>82.85%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.78%</b>	<b>14.65%</b>	<b>76.13%</b>	<b>60.79%</b>	<b>39.21%</b>	<b>76.52%</b>	<b>57.54%</b>
Consultant Dentistry	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	37	38	1:1	57.89%	42.11%	1:1	1:0.9	68.42%	39.47%	28.95%	94.74%	5.26%	100.00%	87.50%
<b>Consultants</b>	<b>38</b>	<b>40</b>	<b>1:1</b>	<b>55.00%</b>	<b>45.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>70.00%</b>	<b>37.50%</b>	<b>32.50%</b>	<b>95.00%</b>	<b>5.00%</b>	<b>100.00%</b>	<b>88.89%</b>
Dentists	34	42	1:0.8	26.19%	73.81%	1:0.8	1:0.8	95.24%	21.43%	73.81%	52.38%	47.62%	63.64%	48.39%
Other Medical	39	57	1:0.7	43.86%	56.14%	1:0.5	1:0.8	70.18%	26.32%	43.86%	47.37%	52.63%	36.00%	56.25%
<b>Medical/ Dental, other</b>	<b>72</b>	<b>99</b>	<b>1:0.7</b>	<b>36.36%</b>	<b>63.64%</b>	<b>1:0.6</b>	<b>1:0.8</b>	<b>80.81%</b>	<b>24.24%</b>	<b>56.57%</b>	<b>49.49%</b>	<b>50.51%</b>	<b>44.44%</b>	<b>52.38%</b>
Registrar	45	46	1:1	50.00%	50.00%	1:1	1:1	4.35%	2.17%	2.17%	100.00%		100.00%	100.00%
Senior Registrar	7	7	1:1	42.86%	57.14%	1:1	1:1				100.00%		100.00%	100.00%
<b>Registrars</b>	<b>52</b>	<b>53</b>	<b>1:1</b>	<b>49.06%</b>	<b>50.94%</b>	<b>1:1</b>	<b>1:1</b>	<b>3.77%</b>	<b>1.89%</b>	<b>1.89%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Interns	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Senior House Officer	33	33	1:1	51.52%	48.48%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>34</b>	<b>34</b>	<b>1:1</b>	<b>52.94%</b>	<b>47.06%</b>	<b>1:1</b>	<b>1:1</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>197</b>	<b>226</b>	<b>1:0.9</b>	<b>45.13%</b>	<b>54.87%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>48.67%</b>	<b>17.70%</b>	<b>30.97%</b>	<b>76.99%</b>	<b>23.01%</b>	<b>80.39%</b>	<b>74.19%</b>
Clinical Nurse/ Midwife Manager 1	69	75	1:0.9	13.33%	86.67%	1:0.9	1:0.9	97.33%	13.33%	84.00%	80.00%	20.00%	100.00%	76.92%
Clinical Nurse/ Midwife Manager 2	184	196	1:0.9	22.96%	77.04%	1:1	1:0.9	97.45%	22.96%	74.49%	88.78%	11.22%	100.00%	85.43%
Clinical Nurse/ Midwife Manager 3	34	34	1:1	14.71%	85.29%	1:1	1:1	91.18%	14.71%	76.47%	100.00%		100.00%	100.00%
Director Nursing/Midwifery, Assistant	70	76	1:0.9	10.53%	89.47%	1:1	1:0.9	97.37%	9.21%	88.16%	76.32%	23.68%	87.50%	75.00%
Director of Nursing/Midwifery	24	25	1:1	4.00%	96.00%	1:1	1:1	100.00%	4.00%	96.00%	92.00%	8.00%	100.00%	91.67%
<b>Nurse/ Midwife Manager</b>	<b>381</b>	<b>406</b>	<b>1:0.9</b>	<b>17.00%</b>	<b>83.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.04%</b>	<b>16.75%</b>	<b>80.30%</b>	<b>85.96%</b>	<b>14.04%</b>	<b>98.55%</b>	<b>83.38%</b>
Advanced Nurse/ Midwife Practitioner	16	17	1:1	11.76%	88.24%	1:1	1:1	100.00%	11.76%	88.24%	94.12%	5.88%	100.00%	93.33%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	28.57%	71.43%	1:1	1:1	85.71%	28.57%	57.14%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	132	145	1:0.9	11.72%	88.28%	1:1	1:0.9	100.00%	11.72%	88.28%	86.21%	13.79%	100.00%	84.38%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>156</b>	<b>169</b>	<b>1:0.9</b>	<b>12.43%</b>	<b>87.57%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>99.41%</b>	<b>12.43%</b>	<b>86.98%</b>	<b>87.57%</b>	<b>12.43%</b>	<b>100.00%</b>	<b>85.81%</b>
Nursing Education/Clinical	6	6	1:1	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	66.67%	33.33%	100.00%	60.00%
<b>Nursing/ Midwifery other</b>	<b>6</b>	<b>6</b>	<b>1:1</b>	<b>16.67%</b>	<b>83.33%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>16.67%</b>	<b>83.33%</b>	<b>66.67%</b>	<b>33.33%</b>	<b>100.00%</b>	<b>60.00%</b>
Nursing/ Midwifery awaiting registration	31	31	1:1	9.68%	90.32%	1:1	1:1	6.45%		6.45%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	9	9	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	5	10	1:0.5	10.00%	90.00%	1:1	1:0.5				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>45</b>	<b>50</b>	<b>1:0.9</b>	<b>8.00%</b>	<b>92.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>10.00%</b>		<b>10.00%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Public Health Nurse	163	196	1:0.8	1.53%	98.47%	1:0.9	1:0.8	99.49%	1.53%	97.96%	61.22%	38.78%	66.67%	61.14%
<b>Public Health Nurse</b>	<b>163</b>	<b>196</b>	<b>1:0.8</b>	<b>1.53%</b>	<b>98.47%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>99.49%</b>	<b>1.53%</b>	<b>97.96%</b>	<b>61.22%</b>	<b>38.78%</b>	<b>66.67%</b>	<b>61.14%</b>
Staff Midwives	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Staff Nurse [Intellectual Disability]	105	118	1:0.9	11.86%	88.14%	1:0.9	1:0.9	94.07%	10.17%	83.90%	67.80%	32.20%	85.71%	65.38%
Staff Nurse [Psychiatric]	392	445	1:0.9	24.94%	75.06%	1:0.9	1:0.9	91.24%	22.02%	69.21%	81.80%	18.20%	85.59%	80.54%
Staff Nurses [General/ Children's]	487	580	1:0.8	11.38%	88.62%	1:0.9	1:0.8	97.41%	11.21%	86.21%	61.90%	38.10%	83.33%	59.14%
<b>Staff Nurse/ Staff Midwife</b>	<b>985</b>	<b>1,145</b>	<b>1:0.9</b>	<b>16.68%</b>	<b>83.32%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.67%</b>	<b>15.28%</b>	<b>79.39%</b>	<b>70.22%</b>	<b>29.78%</b>	<b>84.82%</b>	<b>67.30%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,736</b>	<b>1,972</b>	<b>1:0.9</b>	<b>14.66%</b>	<b>85.34%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.91%</b>	<b>13.59%</b>	<b>80.32%</b>	<b>74.80%</b>	<b>25.20%</b>	<b>89.27%</b>	<b>72.31%</b>
Audiology	11	12	1:1	8.33%	91.67%	1:1	1:1	91.67%	8.33%	83.33%	100.00%		100.00%	100.00%
<b>Health Science/ Diagnostics</b>	<b>11</b>	<b>12</b>	<b>1:1</b>	<b>8.33%</b>	<b>91.67%</b>	<b>1:1</b>	<b>1:1</b>	<b>91.67%</b>	<b>8.33%</b>	<b>83.33%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Counsellor Therapists	33	36	1:0.9	30.56%	69.44%	1:1	1:0.9	100.00%	30.56%	69.44%	88.89%	11.11%	100.00%	84.00%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Other Health & Social Care	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Play Therapists/ Specialists	6	8	1:0.8	37.50%	62.50%	1:0.7	1:0.9	87.50%	37.50%	50.00%	62.50%	37.50%	66.67%	60.00%
<b>H&amp;SC, Other</b>	<b>52</b>	<b>58</b>	<b>1:0.9</b>	<b>24.14%</b>	<b>75.86%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>98.28%</b>	<b>24.14%</b>	<b>74.14%</b>	<b>79.31%</b>	<b>20.69%</b>	<b>92.86%</b>	<b>75.00%</b>
Pharmacists	2	2	1:0.9	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
<b>Pharmacy</b>	<b>2</b>	<b>2</b>	<b>1:0.9</b>	<b>50.00%</b>	<b>50.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Psychologists</b>	<b>92</b>	<b>106</b>	<b>1:0.9</b>	<b>16.04%</b>	<b>83.96%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>87.74%</b>	<b>13.21%</b>	<b>74.53%</b>	<b>72.64%</b>	<b>27.36%</b>	<b>88.24%</b>	<b>69.66%</b>
<b>Social Care</b>	<b>177</b>	<b>215</b>	<b>1:0.8</b>	<b>20.00%</b>	<b>80.00%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>93.49%</b>	<b>19.07%</b>	<b>74.42%</b>	<b>53.49%</b>	<b>46.51%</b>	<b>65.12%</b>	<b>50.58%</b>
<b>Social Workers</b>	<b>79</b>	<b>87</b>	<b>1:0.9</b>	<b>18.39%</b>	<b>81.61%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.55%</b>	<b>18.39%</b>	<b>78.16%</b>	<b>82.76%</b>	<b>17.24%</b>	<b>100.00%</b>	<b>78.87%</b>
Dietitians	31	33	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	90.91%	9.09%		90.91%
Occupational Therapists	144	164	1:0.9	9.76%	90.24%	1:1	1:0.9	100.00%	9.76%	90.24%	78.66%	21.34%	100.00%	76.35%
Orthoptists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Physiotherapists	107	125	1:0.9	25.60%	74.40%	1:0.9	1:0.8	100.00%	25.60%	74.40%	68.80%	31.20%	90.63%	61.29%





NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,127</b>	<b>7,200</b>	<b>1:0.9</b>	<b>17.15%</b>	<b>82.85%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.78%</b>	<b>14.65%</b>	<b>76.13%</b>	<b>60.79%</b>	<b>39.21%</b>	<b>76.52%</b>	<b>57.54%</b>
Podiatrists & Chiroprodists	7	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Speech & Language Therapists	107	123	1:0.9	1.63%	98.37%	1:1	1:0.9	99.19%	1.63%	97.56%	77.24%	22.76%	100.00%	76.86%
<b>Therapy Professions</b>	<b>397</b>	<b>454</b>	<b>1:0.9</b>	<b>11.45%</b>	<b>88.55%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>99.78%</b>	<b>11.45%</b>	<b>88.33%</b>	<b>76.65%</b>	<b>23.35%</b>	<b>94.23%</b>	<b>74.38%</b>
<b>Health &amp; Social Care Professionals</b>	<b>812</b>	<b>934</b>	<b>1:0.9</b>	<b>15.42%</b>	<b>84.58%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>96.47%</b>	<b>14.88%</b>	<b>81.58%</b>	<b>71.95%</b>	<b>28.05%</b>	<b>85.42%</b>	<b>69.49%</b>
Middle Management (V-VII)	244	255	1:1	16.08%	83.92%	1:1	1:1	95.69%	15.29%	80.39%	89.02%	10.98%	97.56%	87.38%
<b>Administrative/ Supervisory (V to VII)</b>	<b>244</b>	<b>255</b>	<b>1:1</b>	<b>16.08%</b>	<b>83.92%</b>	<b>1:1</b>	<b>1:1</b>	<b>95.69%</b>	<b>15.29%</b>	<b>80.39%</b>	<b>89.02%</b>	<b>10.98%</b>	<b>97.56%</b>	<b>87.38%</b>
General Administrative (III & IV)	445	509	1:0.9	7.86%	92.14%	1:1	1:0.9	93.52%	7.66%	85.85%	68.96%	31.04%	97.50%	66.52%
<b>Clerical (III &amp; IV)</b>	<b>445</b>	<b>509</b>	<b>1:0.9</b>	<b>7.86%</b>	<b>92.14%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.52%</b>	<b>7.66%</b>	<b>85.85%</b>	<b>68.96%</b>	<b>31.04%</b>	<b>97.50%</b>	<b>66.52%</b>
Executive Management	14	14	1:1	21.43%	78.57%	1:1	1:1	100.00%	21.43%	78.57%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	57	58	1:1	17.24%	82.76%	1:1	1:1	93.10%	17.24%	75.86%	96.55%	3.45%	100.00%	95.83%
<b>Management (VIII &amp; above)</b>	<b>71</b>	<b>72</b>	<b>1:1</b>	<b>18.06%</b>	<b>81.94%</b>	<b>1:1</b>	<b>1:1</b>	<b>94.44%</b>	<b>18.06%</b>	<b>76.39%</b>	<b>97.22%</b>	<b>2.78%</b>	<b>100.00%</b>	<b>96.61%</b>
<b>Management &amp; Administrative</b>	<b>761</b>	<b>836</b>	<b>1:0.9</b>	<b>11.24%</b>	<b>88.76%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.26%</b>	<b>10.89%</b>	<b>83.37%</b>	<b>77.51%</b>	<b>22.49%</b>	<b>97.87%</b>	<b>74.93%</b>
Maintenance	28	31	1:0.9	100.00%		1:0.9	1:	93.55%	93.55%		80.65%	19.35%	80.65%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
<b>Maintenance/ Technical</b>	<b>29</b>	<b>32</b>	<b>1:0.9</b>	<b>96.88%</b>	<b>3.13%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.75%</b>	<b>90.63%</b>	<b>3.13%</b>	<b>78.13%</b>	<b>21.88%</b>	<b>80.65%</b>	
Catering	35	41	1:0.9	31.71%	68.29%	1:0.9	1:0.8	100.00%	31.71%	68.29%	63.41%	36.59%	69.23%	60.71%
Household Services	203	236	1:0.9	18.64%	81.36%	1:0.9	1:0.8	99.15%	18.22%	80.93%	45.76%	54.24%	86.36%	36.46%
Other Support	25	54	1:0.5	35.19%	64.81%	1:0.8	1:0.3	46.30%	25.93%	20.37%	24.07%	75.93%	63.16%	2.86%
Portering	9	9	1:1	100.00%		1:1	1:	100.00%	100.00%		88.89%	11.11%	88.89%	
<b>Support</b>	<b>272</b>	<b>340</b>	<b>1:0.8</b>	<b>25.00%</b>	<b>75.00%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.88%</b>	<b>23.24%</b>	<b>67.65%</b>	<b>45.59%</b>	<b>54.41%</b>	<b>78.82%</b>	<b>34.51%</b>
<b>General Support</b>	<b>301</b>	<b>372</b>	<b>1:0.8</b>	<b>31.18%</b>	<b>68.82%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.13%</b>	<b>29.03%</b>	<b>62.10%</b>	<b>48.39%</b>	<b>51.61%</b>	<b>79.31%</b>	<b>34.38%</b>
Health Promotion	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Home Care Services	28	31	1:0.9	9.68%	90.32%	1:1	1:0.9	100.00%	9.68%	90.32%	74.19%	25.81%	66.67%	75.00%
Other Care Grades	106	127	1:0.8	9.45%	90.55%	1:1	1:0.8	96.85%	9.45%	87.40%	61.42%	38.58%	100.00%	57.39%
Pastoral Care	6	9	1:0.6	88.89%	11.11%	1:0.7	1:0.2	33.33%	33.33%		55.56%	44.44%	62.50%	
Workshop Services	172	211	1:0.8	24.17%	75.83%	1:0.9	1:0.8	91.00%	21.80%	69.19%	30.81%	69.19%	50.98%	24.38%
<b>Care, other</b>	<b>313</b>	<b>379</b>	<b>1:0.8</b>	<b>19.53%</b>	<b>80.47%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>92.35%</b>	<b>16.89%</b>	<b>75.46%</b>	<b>45.38%</b>	<b>54.62%</b>	<b>60.81%</b>	<b>41.64%</b>
Attendant/ Aide	293	326	1:0.9	22.39%	77.61%	1:0.9	1:0.9	94.48%	20.55%	73.93%	67.79%	32.21%	80.82%	64.03%
Health Care Assistant/ Care Assistant	1,054	1,222	1:0.9	24.80%	75.20%	1:0.9	1:0.9	81.59%	19.89%	61.70%	50.98%	49.02%	62.05%	47.33%
Health & Social Care Assistants	22	24	1:0.9	12.50%	87.50%	1:0.7	1:0.9	45.83%	4.17%	41.67%	83.33%	16.67%	33.33%	90.48%
<b>Health Care Assistants</b>	<b>1,369</b>	<b>1,572</b>	<b>1:0.9</b>	<b>24.11%</b>	<b>75.89%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>83.72%</b>	<b>19.78%</b>	<b>63.93%</b>	<b>54.96%</b>	<b>45.04%</b>	<b>65.44%</b>	<b>51.63%</b>
Home Helps	639	909	1:0.7	4.07%	95.93%	1:0.8	1:0.7	96.81%	3.74%	93.07%	21.12%	78.88%	13.51%	21.44%
<b>Home Help</b>	<b>639</b>	<b>909</b>	<b>1:0.7</b>	<b>4.07%</b>	<b>95.93%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>96.81%</b>	<b>3.74%</b>	<b>93.07%</b>	<b>21.12%</b>	<b>78.88%</b>	<b>13.51%</b>	<b>21.44%</b>
<b>Patient &amp; Client Care</b>	<b>2,321</b>	<b>2,860</b>	<b>1:0.8</b>	<b>17.13%</b>	<b>82.87%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.02%</b>	<b>14.30%</b>	<b>74.72%</b>	<b>42.94%</b>	<b>57.06%</b>	<b>60.82%</b>	<b>39.24%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

CHO 5 NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,127</b>	<b>7,200</b>	<b>1:0.9</b>	<b>17.15%</b>	<b>82.85%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.78%</b>	<b>14.65%</b>	<b>76.13%</b>	<b>60.79%</b>	<b>39.21%</b>	<b>76.52%</b>	<b>57.54%</b>
Disabilities	1,711	2,029	1:0.8	21.24%	78.76%	1:0.9	1:0.8	86.10%	17.84%	68.26%	53.47%	46.53%	64.73%	50.44%
Mental Health	1,320	1,453	1:0.9	25.05%	74.95%	1:0.9	1:0.9	89.19%	21.34%	67.86%	81.42%	18.58%	91.48%	78.05%
Older People	1,736	2,120	1:0.8	10.90%	89.10%	1:0.9	1:0.8	97.12%	10.00%	87.12%	47.31%	52.69%	69.70%	44.57%
Primary Care	1,207	1,435	1:0.8	12.82%	87.18%	1:0.9	1:0.8	88.92%	10.17%	78.75%	66.97%	33.03%	79.89%	65.07%
CHO Operations	104	108	1:1	16.67%	83.33%	1:1	1:1	96.30%	16.67%	79.63%	90.74%	9.26%	100.00%	88.89%
Community Health & Wellbeing	48	55	1:0.9	12.73%	87.27%	1:1	1:0.9	98.18%	12.73%	85.45%	85.45%	14.55%	100.00%	83.33%



Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,100</b>	<b>6,127</b>	<b>+850</b>	<b>+16.1%</b>	<b>+322</b>	<b>+5.5%</b>	<b>+27</b>	<b>7,200</b>
Consultant Dentistry	1	1	1	1	0	-12.0%	0	-12.0%	0	1
Consultant Medicine		1	1	1	+1		0	-20.0%	+0	1
Consultant Psychiatry	27	34	36	37	+9	+34.8%	+2	+7.2%	+1	38
Consultant Surgery	2				-2	-100.0%				
<b>Consultants</b>	<b>30</b>	<b>36</b>	<b>37</b>	<b>38</b>	<b>+8</b>	<b>+27.0%</b>	<b>+2</b>	<b>+5.9%</b>	<b>+1</b>	<b>40</b>
Registrar	26	38	42	45	+19	+73.4%	+8	+20.2%	+3	46
Senior Registrar	3	4	7	7	+4	+133.3%	+3	+76.8%	+0	7
<b>Registrars</b>	<b>29</b>	<b>41</b>	<b>49</b>	<b>52</b>	<b>+23</b>	<b>+79.6%</b>	<b>+11</b>	<b>+25.6%</b>	<b>+3</b>	<b>53</b>
Interns	1	1	2	1	+0	+0.0%	+0	+1.0%	-1	1
Senior House Officer	36	31	32	33	-3	-8.6%	+2	+5.0%	+1	33
<b>SHO/ Interns</b>	<b>37</b>	<b>32</b>	<b>34</b>	<b>34</b>	<b>-3</b>	<b>-8.3%</b>	<b>+2</b>	<b>+4.9%</b>	<b>+0</b>	<b>34</b>
Dentists	36	36	34	34	-2	-6.0%	-2	-6.0%	+0	42
Other Medical	29	39	38	39	+9	+32.6%	-1	-1.7%	+1	57
<b>Medical/ Dental, other</b>	<b>65</b>	<b>75</b>	<b>71</b>	<b>72</b>	<b>+7</b>	<b>+11.2%</b>	<b>-3</b>	<b>-3.7%</b>	<b>+1</b>	<b>99</b>
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>	<b>192</b>	<b>197</b>	<b>+35.5</b>	<b>+22.0%</b>	<b>+6.6</b>	<b>+6.2%</b>	<b>4.72</b>	<b>+226</b>
Clinical Nurse/ Midwife Manager 1	68	76	70	69	+1	+1.9%	-7	-9.5%	-1	75
Clinical Nurse/ Midwife Manager 2	185	183	182	184	0	-0.2%	+1	+0.5%	+3	196
Clinical Nurse/ Midwife Manager 3	28	31	31	34	+5	+18.8%	+3	+9.2%	+2	34
Director Nursing/Midwifery, Assistant	43	63	67	70	+27	+62.6%	+7	+11.1%	+3	76
Director of Nursing/Midwifery	22	22	25	24	+3	+12.5%	+2	+11.4%	-1	25
<b>Nurse/ Midwife Manager</b>	<b>345</b>	<b>375</b>	<b>375</b>	<b>381</b>	<b>+36</b>	<b>+10.4%</b>	<b>+6</b>	<b>+1.6%</b>	<b>+6</b>	<b>406</b>
Adv. Nurse/ Midwife, Candidate		6	6	7	+7		+1	+18.3%	+1	7
Advanced Nurse/ Midwife Practitioner	2	12	16	16	+14	+717.5%	+4	+32.2%	+0	17
Clinical Nurse/ Midwife Specialist	51	93	121	132	+82	+160.4%	+39	+41.9%	+12	145
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>53</b>	<b>112</b>	<b>143</b>	<b>156</b>	<b>+103</b>	<b>+194.6%</b>	<b>+44</b>	<b>+39.6%</b>	<b>+12</b>	<b>169</b>
Staff Midwives		2	1	1	+1		0	-11.7%	+0	2
Staff Nurse [Intellectual Disability]	115	121	104	105	-10	-8.8%	-15	-12.7%	+1	118
Staff Nurse [Psychiatric]	415	407	393	392	-23	-5.5%	-15	-3.6%	-1	445
Staff Nurses [General/ Children's]	432	453	492	487	+55	+12.8%	+34	+7.4%	-5	580
<b>Staff Nurse/ Staff Midwife</b>	<b>962</b>	<b>982</b>	<b>990</b>	<b>985</b>	<b>+24</b>	<b>+2.5%</b>	<b>+3</b>	<b>+0.3%</b>	<b>-5</b>	<b>1,145</b>
Public Health Nurse	176	165	161	163	-13	-7.5%	-2	-1.1%	+2	196
<b>Public Health Nurse</b>	<b>176</b>	<b>165</b>	<b>161</b>	<b>163</b>	<b>-13</b>	<b>-7.5%</b>	<b>-2</b>	<b>-1.1%</b>	<b>+2</b>	<b>196</b>
Nursing/ Midwifery awaiting registration	2	6	30	31	+29	+1,562.5%	+25	+446.3%	+1	31
Post-registration Nurse/ Midwife Student	5	4	9	9	+4	+78.2%	+5	+126.7%	0	9
Pre-registration Nurse/ Midwife Intern	1	1	9	5	+4	+423.0%	+4	+358.8%	-4	10
<b>Nursing/ Midwifery Student</b>	<b>8</b>	<b>11</b>	<b>48</b>	<b>45</b>	<b>+37</b>	<b>+470.5%</b>	<b>+34</b>	<b>+319.2%</b>	<b>-4</b>	<b>50</b>
Nursing Education/Clinical	4	4	7	6	+1	+29.3%	+1	+30.5%	-1	6
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>6</b>	<b>+1</b>	<b>+29.3%</b>	<b>+1</b>	<b>+30.5%</b>	<b>-1</b>	<b>6</b>
<b>Nursing &amp; Midwifery</b>	<b>1,549</b>	<b>1,649</b>	<b>1,724</b>	<b>1,736</b>	<b>+187.4</b>	<b>+12.1%</b>	<b>+18.9</b>	<b>+5.3%</b>	<b>11.74</b>	<b>+1,972</b>
Dietitians	15	26	31	31	+16	+103.4%	+5	+17.1%	+0	33
Occupational Therapists	119	135	144	144	+25	+21.1%	+9	+6.6%	-1	164
Orthoptists	1	1	2	2	+2	+300.0%	+1	+102.0%	+0	2
Physiotherapists	88	102	108	107	+20	+22.5%	+5	+5.3%	-1	125

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,100</b>	<b>6,127</b>	<b>+850</b>	<b>+16.1%</b>	<b>+322</b>	<b>+5.5%</b>	<b>+27</b>	<b>7,200</b>
Podiatrists & Chiropodists	1	5	6	7	+5	+342.2%	+1	+19.3%	+0	7
Speech & Language Therapists	102	100	103	107	+5	+4.9%	+8	+7.6%	+4	123
<b>Therapy Professions</b>	<b>325</b>	<b>369</b>	<b>395</b>	<b>397</b>	<b>+72</b>	<b>+22.1%</b>	<b>+28</b>	<b>+7.7%</b>	<b>+3</b>	<b>454</b>
Audiology	4	7	11	11	+8	+202.4%	+4	+53.6%	+0	12
<b>Health Science/ Diagnostics</b>	<b>4</b>	<b>7</b>	<b>11</b>	<b>11</b>	<b>+8</b>	<b>+202.4%</b>	<b>+4</b>	<b>+53.6%</b>	<b>+0</b>	<b>12</b>
Social Care	164	174	172	173	+9	+5.4%	-1	-0.5%	+1	210
Other Health & Social Care			5	5	+5		+5		+0	5
<b>Social Care</b>	<b>164</b>	<b>174</b>	<b>176</b>	<b>177</b>	<b>+13</b>	<b>+8.2%</b>	<b>+4</b>	<b>+2.1%</b>	<b>+1</b>	<b>215</b>
Pharmacists	1	3	2	2	+1	+86.0%	-1	-34.7%	+0	2
<b>Pharmacy</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>+86.0%</b>	<b>-1</b>	<b>-34.7%</b>	<b>+0</b>	<b>2</b>
Psychologists	79	80	92	92	+14	+17.2%	+13	+15.8%	+1	106
<b>Psychologists</b>	<b>79</b>	<b>80</b>	<b>92</b>	<b>92</b>	<b>+14</b>	<b>+17.2%</b>	<b>+13</b>	<b>+15.8%</b>	<b>+1</b>	<b>106</b>
Social Workers	61	70	80	79	+19	+30.9%	+10	+14.3%	0	87
<b>Social Workers</b>	<b>61</b>	<b>70</b>	<b>80</b>	<b>79</b>	<b>+19</b>	<b>+30.9%</b>	<b>+10</b>	<b>+14.3%</b>	<b>0</b>	<b>87</b>
Other Health & Social Care		3	6	6	+6		+3	+124.2%	0	6
Counsellor Therapists	22	36	34	33	+12	+53.4%	-3	-7.8%	0	36
Dental Hygienists	6	6	7	7	+1	+8.3%	+0	+7.4%	+0	8
Play Therapists/ Specialists	6	5	6	6	+0	+4.9%	+1	+21.1%	+0	8
<b>H&amp;SC, Other</b>	<b>34</b>	<b>50</b>	<b>52</b>	<b>52</b>	<b>+18</b>	<b>+52.8%</b>	<b>+2</b>	<b>+3.8%</b>	<b>0</b>	<b>58</b>
<b>Health &amp; Social Care Professionals</b>	<b>668</b>	<b>752</b>	<b>808</b>	<b>812</b>	<b>+144.1</b>	<b>+21.6%</b>	<b>+45.0</b>	<b>+7.9%</b>	<b>3.97</b>	<b>+934</b>
Executive Management	7	13	14	14	+7	+99.9%	+1	+10.0%	+0	14
Senior Management (VIII & GM)	37	60	56	57	+20	+54.8%	-2	-3.5%	+1	58
<b>Management (VIII &amp; above)</b>	<b>44</b>	<b>72</b>	<b>70</b>	<b>71</b>	<b>+27</b>	<b>+62.0%</b>	<b>-1</b>	<b>-1.2%</b>	<b>+2</b>	<b>72</b>
Middle Management (V-VII)	130	215	245	244	+114	+87.3%	+29	+13.3%	-1	255
<b>Administrative/ Supervisory (V to VII)</b>	<b>130</b>	<b>215</b>	<b>245</b>	<b>244</b>	<b>+114</b>	<b>+87.3%</b>	<b>+29</b>	<b>+13.3%</b>	<b>-1</b>	<b>255</b>
General Administrative (III & IV)	329	398	447	445	+116	+35.3%	+47	+11.9%	-2	509
<b>Clerical (III &amp; IV)</b>	<b>329</b>	<b>398</b>	<b>447</b>	<b>445</b>	<b>+116</b>	<b>+35.3%</b>	<b>+47</b>	<b>+11.9%</b>	<b>-2</b>	<b>509</b>
<b>Management &amp; Administrative</b>	<b>504</b>	<b>686</b>	<b>762</b>	<b>761</b>	<b>+257.1</b>	<b>+51.1%</b>	<b>+117.6</b>	<b>+10.9%</b>	<b>-1.64</b>	<b>+836</b>
Catering	35	37	36	35	+0	+0.2%	-2	-6.2%	0	41
Household Services	225	203	209	203	-22	-9.7%	+0	+0.1%	-5	236
Other Support	34	30	26	25	-8	-25.0%	-5	-15.7%	-1	54
Portering	9	8	9	9	0	-3.6%	+1	+6.0%	0	9
<b>Support</b>	<b>303</b>	<b>279</b>	<b>279</b>	<b>272</b>	<b>-30</b>	<b>-10.0%</b>	<b>-6</b>	<b>-2.3%</b>	<b>-7</b>	<b>340</b>
Maintenance	31	28	28	28	-3	-9.3%	-1	-2.0%	0	31
Technical Services	1	1	1	1	0	-14.0%	0	-14.0%	+0	1
<b>Maintenance/ Technical</b>	<b>32</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>-3</b>	<b>-9.4%</b>	<b>-1</b>	<b>-2.4%</b>	<b>0</b>	<b>32</b>
<b>General Support</b>	<b>334</b>	<b>308</b>	<b>308</b>	<b>301</b>	<b>-33.4</b>	<b>-10.0%</b>	<b>-2.9</b>	<b>-2.3%</b>	<b>-6.97</b>	<b>+372</b>
Attendant/ Aide	387	275	292	293	-94	-24.3%	+17	+6.2%	+1	326
Health & Social Care Assistants	9	23	23	22	+13	+148.4%	-1	-3.1%	-1	24
Health Care Assistant/ Care Assistant	783	983	1,049	1,054	+272	+34.7%	+72	+7.3%	+6	1,222
<b>Health Care Assistants</b>	<b>1,178</b>	<b>1,281</b>	<b>1,363</b>	<b>1,369</b>	<b>+191</b>	<b>+16.2%</b>	<b>+88</b>	<b>+6.9%</b>	<b>+6</b>	<b>1,572</b>
Home Helps	665	648	631	639	-25	-3.8%	-8	-1.3%	+8	909
<b>Home Help</b>	<b>665</b>	<b>648</b>	<b>631</b>	<b>639</b>	<b>-25</b>	<b>-3.8%</b>	<b>-8</b>	<b>-1.3%</b>	<b>+8</b>	<b>909</b>
Health Promotion		6	1	1	+1		-6	-86.0%	0	1
Home Care Services	5	19	28	28	+23	+451.0%	+9	+50.5%	+1	31
Other Care Grades	64	94	106	106	+43	+66.8%	+12	+13.2%	+0	127
Pastoral Care	10	6	6	6	-4	-42.3%	+0	+1.6%	+0	9



Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,277	5,805	6,100	6,127	+850	+16.1%	+322	+5.5%	+27	7,200
Workshop Services	139	172	171	172	+32	+23.1%	0	-0.2%	+0	211
Care, other	218	297	312	313	+95	+43.4%	+16	+5.4%	+1	379
Patient & Client Care	2,061	2,225	2,306	2,321	+259.8	+12.6%	-51.1	+4.3%	15.14	+2,860



## CHO 5 Employment Report: NOV 2023

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.4%	+0.9		+0.9	-0.0	+0.0		
Registrars	+5.7%	+2.8		-0.1	+2.9			
SHO/ Interns	+0.6%	+0.2		+0.2	+0.0			
Medical/ Dental, other	+1.1%	+0.8		+0.0	+0.8		+0.0	
<b>Medical &amp; Dental</b>	<b>+2.5%</b>	<b>+4.7</b>		<b>+1.1</b>	<b>+3.6</b>	<b>+0.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	+1.7%	+6.3	+0.3	-1.4	+1.9	+1.6	+3.9	
Nurse/ Midwife Specialist & AN/MP	+8.6%	+12.4	-0.0	+1.7	+11.0	-0.9	+0.6	
Staff Nurse/ Staff Midwife	-0.5%	-4.8		-0.3	+1.2	+0.5	-6.2	
Public Health Nurse	+1.5%	+2.4			+1.9	+0.4	+0.0	
Nursing/ Midwifery Student	-7.4%	-3.6		-1.8	-0.1	-1.6	-0.0	
Nursing/ Midwifery other	-13.8%	-0.9		-0.9		-0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.7%</b>	<b>+11.7</b>	<b>+0.3</b>	<b>-2.7</b>	<b>+15.9</b>	<b>-0.1</b>	<b>-1.7</b>	
Therapy Professions	+0.7%	+2.6	+0.0	+2.2	+0.4	+1.7	-1.7	
Health Science/ Diagnostics	+3.9%	+0.4			+0.4			
Social Care	+0.5%	+1.0		+0.1	+0.0	+0.9		
Pharmacy	+1.1%	+0.0			+0.0		+0.0	
Psychologists	+0.6%	+0.6		-2.0	+2.5	+0.1	+0.0	
Social Workers	-0.4%	-0.3		-0.6	-0.1	-0.1	+0.2	+0.3



H&SC, Other	-0.5%	-0.3		-1.0	+0.8	+0.0	-0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.5%</b>	<b>+4.0</b>	<b>+0.0</b>	<b>-1.4</b>	<b>+4.0</b>	<b>+2.5</b>	<b>-1.5</b>	<b>+0.3</b>
Management (VIII & above)	+2.2%	+1.6	+0.0	+0.9	-0.0	+0.6	+0.0	-0.0
Administrative/ Supervisory (V to VII)	-0.3%	-0.8	+0.2	-0.8	-0.6	-0.7	+0.5	+0.5
Clerical (III & IV)	-0.5%	-2.4	-0.7	+1.2	+0.4	-1.8	-1.5	-0.0
<b>Management &amp; Administrative</b>	<b>-0.2%</b>	<b>-1.6</b>	<b>-0.5</b>	<b>+1.4</b>	<b>-0.2</b>	<b>-1.8</b>	<b>-1.0</b>	<b>+0.5</b>
Support	-2.4%	-6.7		-1.8	-2.1	+0.0	-2.8	
Maintenance/ Technical	-0.9%	-0.3		-0.3		+0.0	+0.0	+0.0
<b>General Support</b>	<b>-2.3%</b>	<b>-7.0</b>		<b>-2.1</b>	<b>-2.1</b>	<b>+0.0</b>	<b>-2.8</b>	<b>+0.0</b>
Health Care Assistants	+0.4%	+5.6		+1.7	+0.6	+1.8	+1.5	
Home Help	+1.3%	+8.3			+0.0	-0.5	+8.8	
Care, other	+0.4%	+1.3	-1.1	-0.5	+1.3	+1.0	+0.6	
<b>Patient &amp; Client Care</b>	<b>+0.7%</b>	<b>+15.1</b>	<b>-1.1</b>	<b>+1.2</b>	<b>+1.9</b>	<b>+2.3</b>	<b>+10.9</b>	



## CHO 5 Employment Report: NOV 2023

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.9%	+2.2		+2.4	-0.3	+0.1		
Registrars	+25.6%	+10.6		+6.1	+4.6			
SHO/ Interns	+4.9%	+1.6		+0.6	+1.0			
Medical/ Dental, other	-3.7%	-2.8		+0.1	-1.8		-1.1	
<b>Medical &amp; Dental</b>	<b>+6.2%</b>	<b>+11.5</b>		<b>+9.1</b>	<b>+3.5</b>	<b>+0.1</b>	<b>-1.1</b>	
Nurse/ Midwife Manager	+1.6%	+6.0	+1.8	-19.9	+4.4	+2.2	+19.5	-2.0
Nurse/ Midwife Specialist & AN/MP	+39.6%	+44.2	+2.6	+21.2	+18.0	-0.9	+6.0	-2.7
Staff Nurse/ Staff Midwife	+0.3%	+3.2		-14.1	+5.2	-8.8	+20.9	
Public Health Nurse	-1.1%	-1.9			-2.3	+0.4	+0.0	
Nursing/ Midwifery Student	+319.2%	+34.1		+20.3	+5.0	+6.8	+2.0	
Nursing/ Midwifery other	+30.5%	+1.3		+1.3		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+5.3%</b>	<b>+87.0</b>	<b>+4.4</b>	<b>+8.9</b>	<b>+30.4</b>	<b>-0.3</b>	<b>+48.4</b>	<b>-4.7</b>
Therapy Professions	+7.7%	+28.4	-1.0	+0.0	+22.4	+0.0	+6.9	
Health Science/ Diagnostics	+53.6%	+4.0			+4.0			
Social Care	+2.1%	+3.7		+0.9	+0.1	+2.7		
Pharmacy	-34.7%	-1.0			+1.0		-0.1	-1.9





Psychologists	+15.8%	+12.6		+6.2	+9.7	-3.3	+0.1	
Social Workers	+14.3%	+9.9		+3.9	-0.2	+4.9	+1.2	+0.1
H&SC, Other	+3.8%	+1.9		-1.0	-1.4	+0.4	+3.8	
<b>Health &amp; Social Care Professionals</b>	<b>+7.9%</b>	<b>+59.5</b>	<b>-1.0</b>	<b>+10.0</b>	<b>+35.6</b>	<b>+4.8</b>	<b>+11.9</b>	<b>-1.8</b>
Management (VIII & above)	-1.2%	-0.8	+2.2	-0.8	-4.4	-0.2	+1.1	+1.2
Administrative/ Supervisory (V to VII)	+13.3%	+28.7	-7.2	+7.2	+4.7	+8.5	+0.3	+15.2
Clerical (III & IV)	+11.9%	+47.2	+1.7	+21.5	+9.9	+11.2	+2.4	+0.5
<b>Management &amp; Administrative</b>	<b>+10.9%</b>	<b>+75.1</b>	<b>-3.3</b>	<b>+28.0</b>	<b>+10.2</b>	<b>+19.5</b>	<b>+3.8</b>	<b>+16.9</b>
Support	-2.3%	-6.3		+9.6	-1.3	-3.2	-11.5	
Maintenance/ Technical	-2.4%	-0.7		-0.1		-0.5	-0.2	+0.0
<b>General Support</b>	<b>-2.3%</b>	<b>-7.0</b>		<b>+9.6</b>	<b>-1.3</b>	<b>-3.7</b>	<b>-11.7</b>	<b>+0.0</b>
Health Care Assistants	+6.9%	+88.1		+27.4	-16.6	+37.6	+39.7	
Home Help	-1.3%	-8.1			-0.6	-2.2	-5.4	
Care, other	+5.4%	+16.0	+9.8	+2.9	-5.5	-0.6	+9.5	
<b>Patient &amp; Client Care</b>	<b>+4.3%</b>	<b>+96.0</b>	<b>+9.8</b>	<b>+30.3</b>	<b>-22.7</b>	<b>+34.8</b>	<b>+43.8</b>	



## CHO 5 Employment Report: NOV 2023

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since NOV 2022	WTE change since NOV 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.8%	+1.4		+1.7	-0.3	+0.0		
Registrars	+23.6%	+10.0		+6.0	+4.0			
SHO/ Interns	+8.4%	+2.6		+1.6	+1.0			
Medical/ Dental, other	-4.0%	-3.0		+0.1	-2.0		-1.1	
<b>Medical &amp; Dental</b>	<b>+5.9%</b>	<b>+10.9</b>		<b>+9.4</b>	<b>+2.6</b>	<b>+0.0</b>	<b>-1.1</b>	
Nurse/ Midwife Manager	+1.6%	+6.2	+1.8	-21.4	+3.8	+3.7	+19.9	-1.6
Nurse/ Midwife Specialist & AN/MP	+45.3%	+48.6	+2.6	+23.8	+18.4	-0.7	+6.1	-1.6
Staff Nurse/ Staff Midwife	+0.9%	+9.2		-16.2	+9.1	-3.1	+19.4	
Public Health Nurse	-1.4%	-2.3			-3.0	+0.7	+0.0	
Nursing/ Midwifery Student	+162.8%	+27.7		+13.7	+5.1	+6.9	+2.0	
Nursing/ Midwifery other	+60.8%	+2.2		+2.2		-0.0		
<b>Nursing &amp; Midwifery</b>	<b>+5.6%</b>	<b>+91.5</b>	<b>+4.4</b>	<b>+2.0</b>	<b>+33.4</b>	<b>+7.5</b>	<b>+47.5</b>	<b>-3.2</b>
Therapy Professions	+6.0%	+22.5	+0.0	+0.0	+14.3	-0.0	+8.3	
Health Science/ Diagnostics	+55.3%	+4.1			+4.1			
Social Care	+2.5%	+4.3		+0.3	+0.0	+4.1		
Pharmacy	-44.5%	-1.5			+0.3		+0.1	-1.9
Psychologists	+12.2%	+10.0		+6.9	+8.2	-5.1	+0.1	
Social Workers	+18.9%	+12.6		+4.9	-0.1	+5.7	+1.1	+1.1

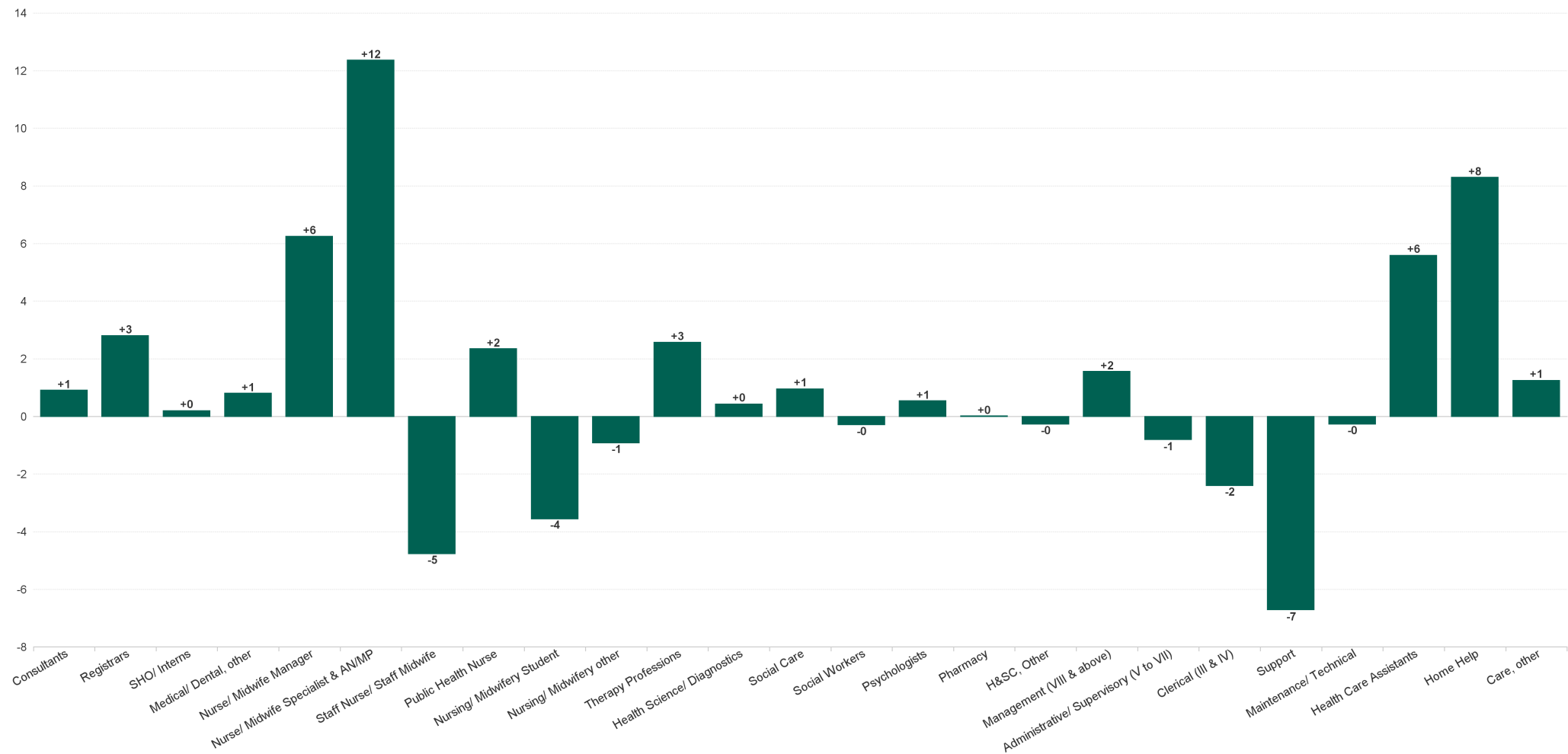


H&SC, Other	+6.1%	+3.0		-0.5	-0.6	+0.4	+3.8	
<b>Health &amp; Social Care Professionals</b>	<b>+7.3%</b>	<b>+55.1</b>	<b>+0.0</b>	<b>+11.6</b>	<b>+26.2</b>	<b>+4.9</b>	<b>+13.3</b>	<b>-0.8</b>
Management (VIII & above)	+0.5%	+0.4	+2.2	-1.1	-4.6	+0.8	+1.1	+2.0
Administrative/ Supervisory (V to VII)	+10.7%	+23.6	-7.1	+8.7	+5.8	+2.0	+0.1	+14.2
Clerical (III & IV)	+14.9%	+57.6	+1.9	+21.9	+11.8	+13.2	+4.4	+4.4
<b>Management &amp; Administrative</b>	<b>+12.0%</b>	<b>+81.6</b>	<b>-3.1</b>	<b>+29.5</b>	<b>+13.1</b>	<b>+16.0</b>	<b>+5.6</b>	<b>+20.6</b>
Support	-2.6%	-7.3		+9.9	-1.9	-3.5	-11.9	
Maintenance/ Technical	-5.3%	-1.6		-1.2		-0.5	-0.1	+0.2
<b>General Support</b>	<b>-2.9%</b>	<b>-8.9</b>		<b>+8.7</b>	<b>-1.9</b>	<b>-4.0</b>	<b>-12.0</b>	<b>+0.2</b>
Health Care Assistants	+6.0%	+77.0		+26.3	-15.2	+36.6	+29.4	
Home Help	-1.3%	-8.2			-0.8	-1.6	-5.9	
Care, other	+5.8%	+17.0	+14.1	+2.8	-4.3	-4.8	+9.2	
<b>Patient &amp; Client Care</b>	<b>+3.8%</b>	<b>+85.8</b>	<b>+14.1</b>	<b>+29.1</b>	<b>-20.3</b>	<b>+30.2</b>	<b>+32.7</b>	



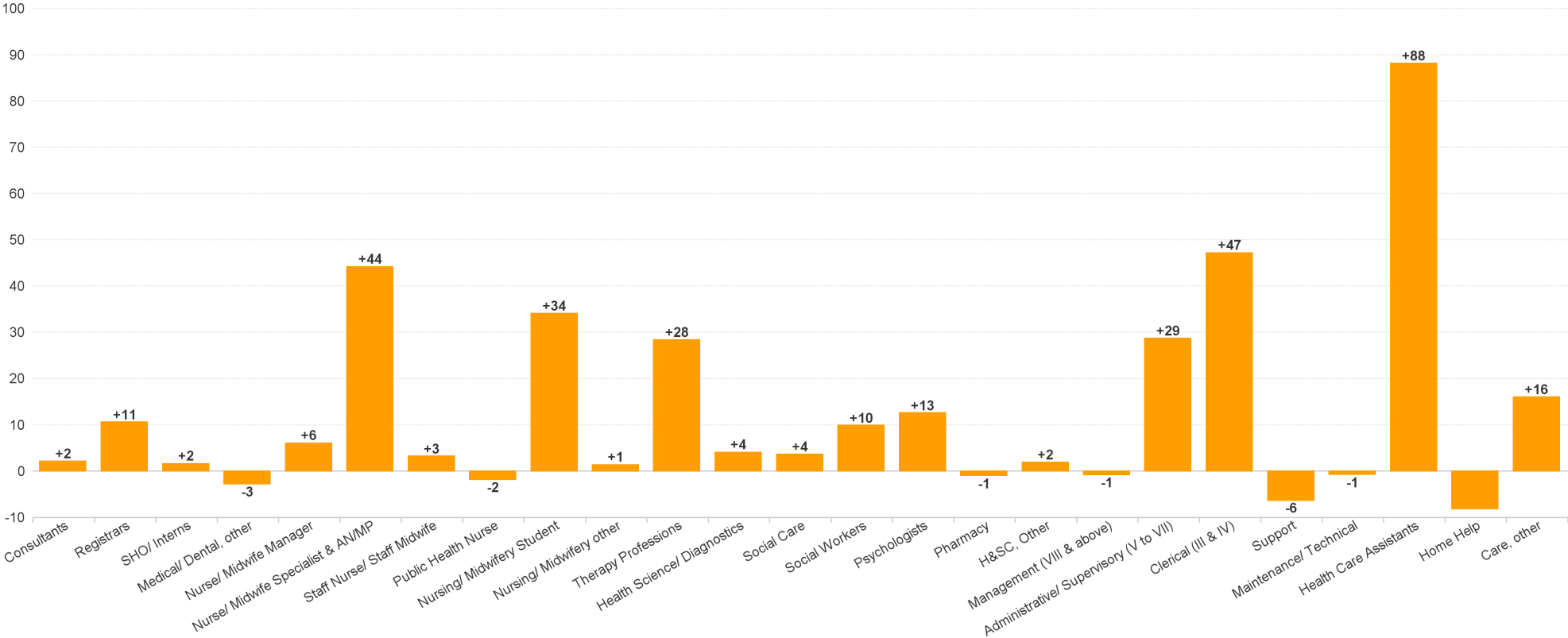
CHO 5 Employment Report: NOV 2023

Month-on-Month Summary Chart: Change since OCT 2023



CHO 5 Employment Report: NOV 2023

Year-to-Date Summary Chart: Change since DEC 2022



## CHO 5 Employment Report: NOV 2023

### Year-on-Year Summary Chart: Change since NOV 2022

