

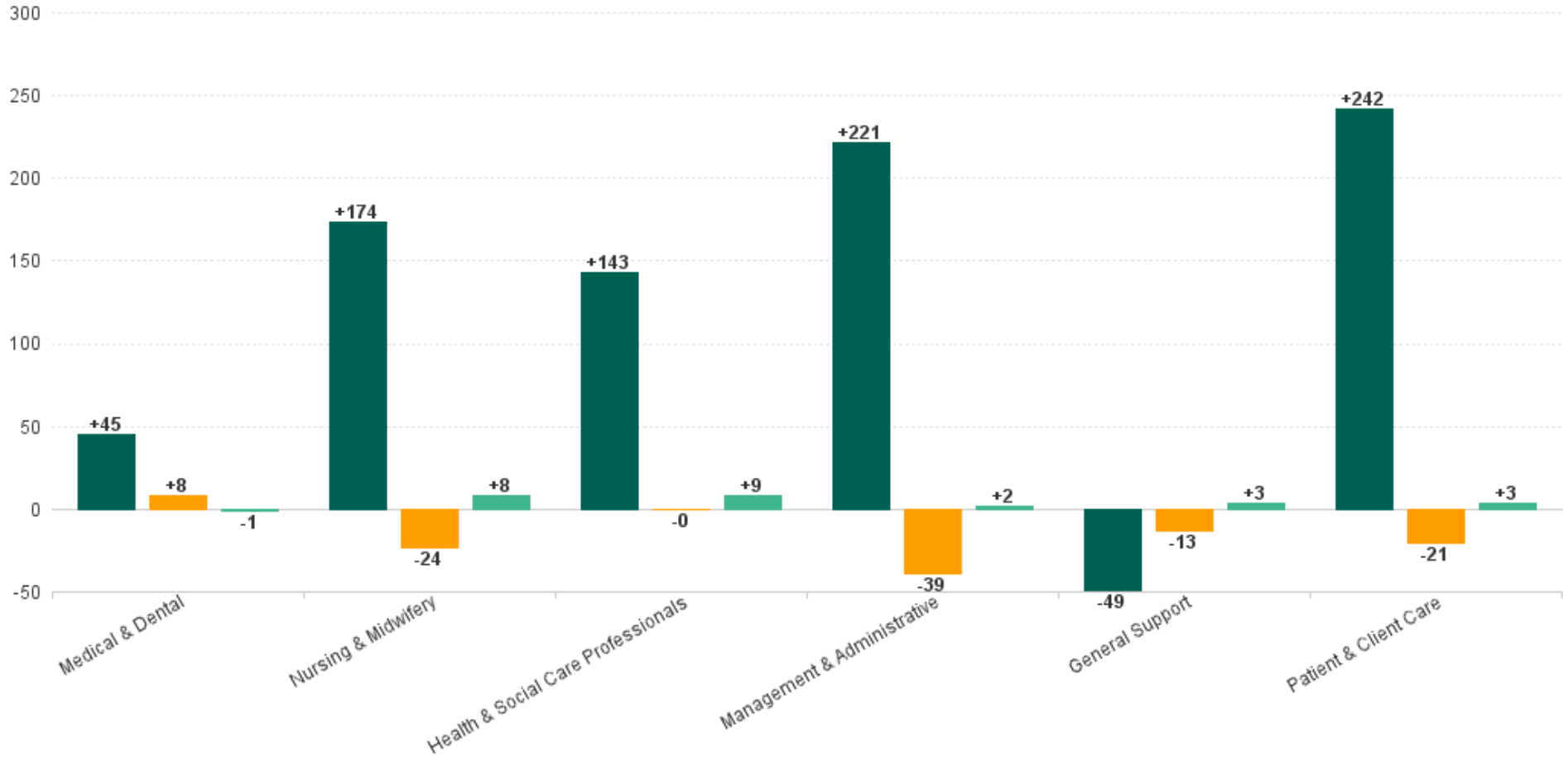
Employment Report : OCT 2024

Employment by Staff Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	+4.3%	7,098
Consultants	30	36	39	38	38	+3	0	+1	+2	+8	+5.9%	41
Registrars	29	41	53	59	58	+11	+5	-1	+16	+29	+39.7%	59
SHO/ Interns	37	32	35	40	39	+2	+4	-2	+6	+2	+19.6%	41
Medical/ Dental, other	65	75	72	71	72	-3	0	+1	-4	+7	-4.8%	99
Medical & Dental	161	185	198	208	206	+13	+8	-1	+21	+45	+11.5%	240
Nurse/ Midwife Manager	345	375	385	369	376	+10	-9	+7	+1	+31	+0.2%	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	151	153	+49	-7	+2	+41	+100	+37.1%	168
Staff Nurse/ Staff Midwife	962	982	1,001	986	983	+19	-18	-3	+1	+21	+0.1%	1,139
Public Health Nurse	176	165	160	161	167	-4	+7	+6	+2	-9	+1.5%	202
Nursing/ Midwifery awaiting registration	2	6	21	22	20	+15	-0.68	-2	+15	+18	+259.8%	21
Post-registration Nurse/ Midwife Student	5	4	9	7	12	+5	3.11	+5	+8	+7	+208.1%	13
Pre-registration Nurse/ Midwife Intern	1	1	3	12	5	+2	1.17	-7	+3	+4	+300.9%	15
Nursing/ Midwifery Student	8	11	33	41	37	+23	+4	-5	+26	+29	+245.2%	49
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+32.7%	7
Nursing & Midwifery	1,549	1,649	1,746	1,714	1,722	+97	-24	+8	+73	+174	+4.5%	1,968
Therapy Professions	325	369	399	394	400	+30	+1	+5	+31	+74	+8.3%	458
Health Science/ Diagnostics	4	7	11	13	13	+4	+1	+0	+5	+9	+69.8%	13
Social Care	164	174	178	172	170	+4	-8	-2	-4	+6	-2.2%	202
Pharmacy	1	3	2	2	3	-1	+1	+1	0	+2	-8.1%	3
Psychologists	79	80	93	93	99	+13	+6	+5	+19	+20	+23.6%	112
Social Workers	61	70	79	81	81	+9	+2	-1	+11	+20	+16.2%	92
H&SC, Other	34	50	51	47	47	+1	-4	0	-3	+13	-6.3%	52
Health & Social Care Professionals	668	752	811	802	811	+59	0	+9	+59	+143	+7.8%	932
Management (VIII & above)	44	72	69	63	63	-3	-6	+0	-9	+19	-12.1%	66
Administrative/ Supervisory (V to VII)	130	215	244	239	240	+29	-4	+1	+25	+110	+11.4%	253
Clerical (III & IV)	329	398	450	421	421	+52	-28	+1	+23	+92	+5.9%	474
Management & Administrative	504	686	763	723	725	+78	-39	+2	+39	+221	+5.7%	793
Support	303	279	270	255	256	-9	-14	+1	-23	-47	-8.2%	320
Maintenance/ Technical	32	29	28	28	30	-1	+2	+2	+0	-2	+0.5%	33
General Support	334	308	298	282	285	-10	-13	+3	-23	-49	-7.4%	353
Health Care Assistants	1,178	1,281	1,367	1,356	1,354	+86	-14	-3	+73	+175	+5.7%	1,558
Home Help	665	648	642	622	623	-6	-19	+0	-25	-42	-3.9%	863
Care, other	218	297	315	321	327	+18	+12	+6	+30	+109	+10.2%	391
Patient & Client Care	2,061	2,225	2,324	2,300	2,303	+99	-21	+3	+78	+242	+3.5%	2,812



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



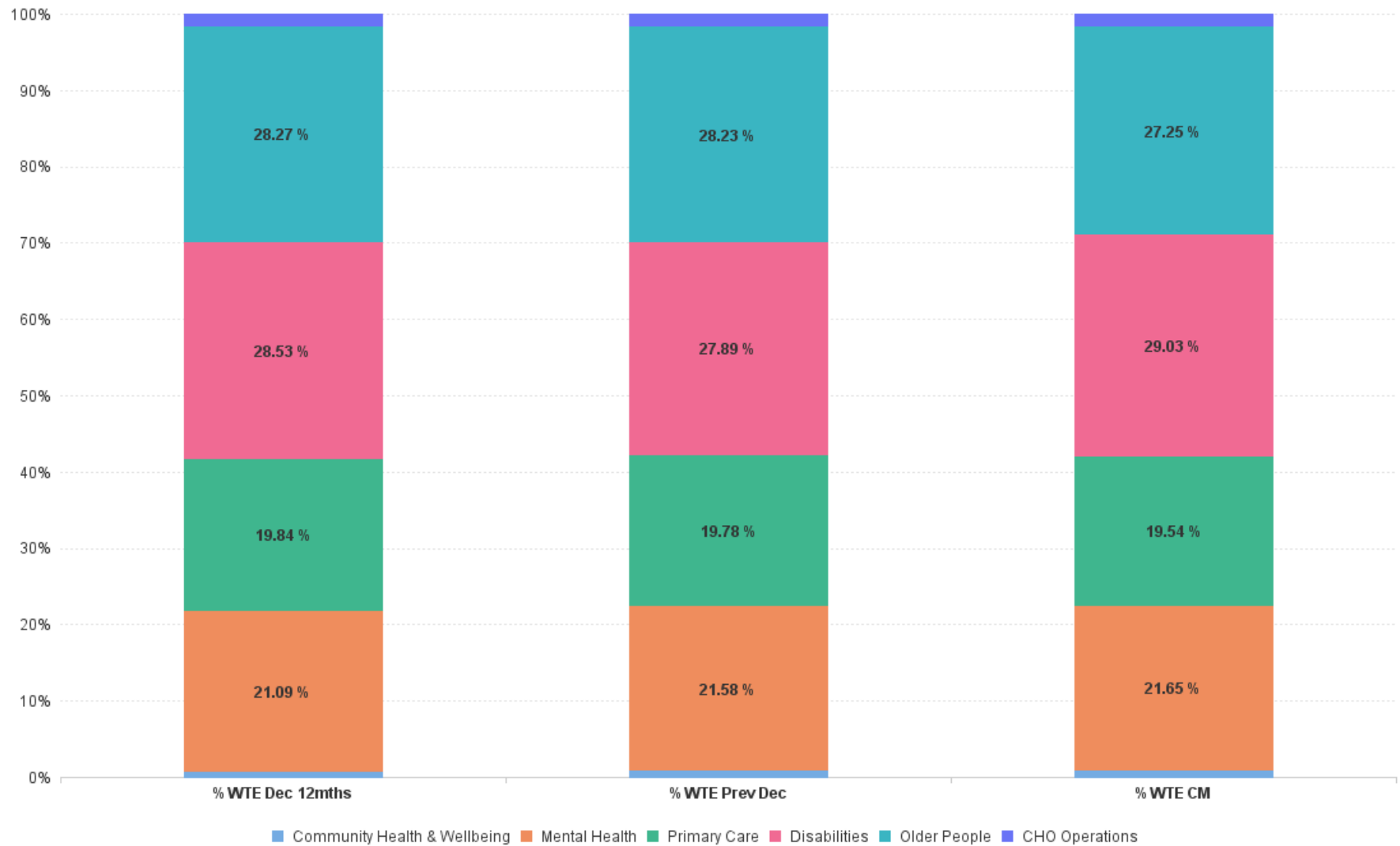
Employment Report by Care Group : OCT 2024

CHO 5 OCT 2024

Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	+4.3%	7,098
Community Health & Wellbeing		38	49	48	50	+11	+1	+2	+12	+50	+30.1%	55
Mental Health	1,177	1,224	1,325	1,302	1,311	+101	-14	+9	+86	+133	+7.1%	1,455
Primary Care	958	1,152	1,214	1,181	1,183	+63	-32	+2	+31	+225	+2.7%	1,405
Disabilities	1,488	1,656	1,713	1,743	1,757	+57	+44	+14	+101	+269	+6.1%	2,077
Older People	1,653	1,641	1,733	1,653	1,649	+92	-84	-3	+8	-4	+0.5%	1,995
CHO Operations		94	106	103	103	+12	-2	+0	+10	+103	+10.6%	111
Community Services	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	+4.3%	7,098



% Total by Care Group



Employment Report by HSE/S38 : OCT 2024

CHO 5 OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	+4.3%	7,098
Health Service Executive	4,153	4,571	4,880	4,732	4,748	+308	-131	+17	+177	+595	+3.9%	5,563
Section 38 Voluntary Agencies	1,123	1,234	1,261	1,297	1,304	+27	+43	+7	+71	+181	+5.7%	1,535



Employment Report by HSE.S38: OCT 2024

Health Service Executive

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	4,153	4,571	4,880	4,732	4,748	+308	-131	+17	+177	+595	+3.9%	5,563
Consultants	29	35	38	37	38	+2	-0	+1	+2	+8	+6.4%	40
Registrars	29	41	53	59	58	+11	+5	-1	+16	+29	+39.7%	59
SHO/ Interns	37	32	35	40	39	+2	+4	-2	+6	+2	+19.6%	41
Medical/ Dental, other	65	75	72	71	72	-3	-0	+1	-4	+7	-4.8%	99
Medical & Dental	160	184	197	207	206	+13	+9	-1	+21	+45	+11.7%	239
Nurse/ Midwife Manager	299	327	337	320	327	+10	-11	+7	-0	+28	0.0%	350
Nurse/ Midwife Specialist & AN/MP	53	112	160	151	153	+49	-7	+2	+41	+100	+37.1%	168
Staff Nurse/ Staff Midwife	862	878	910	893	887	+32	-23	-6	+8	+24	+0.9%	1,029
Public Health Nurse	176	165	160	161	167	-4	+7	+6	+2	-9	+1.5%	202
<i>Nursing/ Midwifery awaiting registration</i>	2	6	21	22	20	+15	-1	-2	+15	+18	2.6	21
<i>Post-registration Nurse/ Midwife Student</i>	5	4	9	7	12	+5	+3	+5	+8	+7	2.08	13
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	7	4	+0	+2	-3	+2	+3	2.15	13
Nursing/ Midwifery Student	8	11	31	36	36	+21	+5	-1	+25	+28	+236.0%	47
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+32.7%	7
Nursing & Midwifery	1,402	1,497	1,605	1,566	1,575	+108	-30	+9	+79	+173	+5.3%	1,803
<i>Dietitians</i>	15	26	31	31	33	+5	+2	+2	+7	+18	0.25	36
<i>Occupational Therapists</i>	119	135	142	145	146	+7	+4	+1	+11	+27	0.08	166
<i>Orthoptists</i>	1	1	2	2	2	+1	+0	+0	+1	+2	1.02	2
<i>Physiotherapists</i>	88	102	108	105	108	+7	-1	+2	+6	+20	0.06	125
<i>Podiatrists & Chiropodists</i>	1	5	7	7	6	+1	-0	-1	+1	+5	0.19	7
<i>Speech & Language Therapists</i>	100	99	106	102	102	+8	-5	-0	+3	+2	0.03	119
Therapy Professions	323	368	397	393	397	+29	-0	+4	+29	+74	+7.8%	455
Health Science/ Diagnostics	4	7	11	13	13	+4	+1	+0	+5	+9	+69.8%	13
Social Care	26	30	37	37	35	+7	-1	-2	+5	+9	+17.1%	40
Pharmacy	1	3	2	2	3	-1	+1	+1	-0	+2	-8.1%	3
Psychologists	74	75	87	89	93	+13	+6	+4	+19	+19	+25.2%	106
Social Workers	49	61	72	74	73	+11	+2	-0	+12	+24	+20.4%	83
H&SC, Other	27	44	45	41	41	+0	-4	-0	-4	+13	-8.3%	44
Health & Social Care Professionals	505	588	650	648	655	+62	+4	+7	+67	+150	+11.3%	744
Management (VIII & above)	37	60	58	53	52	-3	-5	-1	-8	+15	-12.8%	55
Administrative/ Supervisory (V to VII)	108	190	213	200	203	+22	-10	+3	+13	+95	+6.7%	215
Clerical (III & IV)	283	351	399	375	376	+49	-24	+1	+25	+93	+7.1%	421
Management & Administrative	428	601	670	628	631	+69	-38	+3	+30	+204	+5.0%	691
Support	290	271	265	250	251	-6	-14	+1	-20	-39	-7.5%	313
Maintenance/ Technical	24	20	19	18	20	-1	+1	+2	+0	-4	+0.3%	22
General Support	315	291	284	268	271	-7	-13	+3	-20	-43	-7.0%	335
Health Care Assistants	600	633	683	649	644	+50	-40	-5	+10	+44	+1.6%	719
Home Help	665	648	642	622	623	-6	-19	+0	-25	-42	-3.9%	863
Care, other	78	128	147	144	144	+19	-4	+0	+15	+65	+12.1%	169
Patient & Client Care	1,343	1,409	1,473	1,415	1,410	+63	-63	-5	+1	+67	+0.0%	1,751



Section 38 Voluntary Agencies

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Voluntary Agencies	1,123	1,234	1,261	1,297	1,304	+27	+43	+7	+71	+181	+5.7%	1,535
Consultants	1	1	1	1	1	+0	-0	-0	-0	-0	-12.4%	1
Medical & Dental	1	1	1	1	1	+0	-0	-0	-0	-0	-12.4%	1
Nurse/ Midwife Manager	47	48	48	49	49	-1	+2	+0	+1	+3	+2.1%	53
Staff Nurse/ Staff Midwife	99	104	91	93	96	-13	+6	+3	-7	-3	-7.0%	110
<i>Nursing/ Midwifery awaiting registration</i>											-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			2	5	1	+2	-1	-4	+1	+1	-1	2
Nursing/ Midwifery Student			2	5	1	+2	-1	-4	+1	+1	-100.0%	2
Nursing & Midwifery	146	152	141	148	147	-12	+6	-1	-5	+1	-3.5%	165
<i>Speech & Language Therapists</i>	3	1	2	2	3	+1	+1	+1	+2	+0	1.8	3
Therapy Professions	3	1	2	2	3	+1	+1	+1	+2	+0	+180.0%	3
Social Care	138	143	141	134	134	-3	-6	+0	-9	-3	-6.3%	162
Psychologists	5	5	5	4	5	+0	+0	+1	+0	+1	+0.6%	6
Social Workers	11	9	7	8	7	-2	+1	-0	-1	-4	-13.4%	9
H&SC, Other	7	6	6	6	7	+0	+0	+0	+1	-0	+8.5%	8
Health & Social Care Professionals	163	164	161	155	156	-3	-5	+2	-8	-7	-4.8%	188
Management (VIII & above)	7	12	12	10	11	-0	-1	+1	-1	+4	-8.3%	11
Administrative/ Supervisory (V to VII)	22	25	31	39	37	+6	+5	-2	+12	+14	+47.0%	38
Clerical (III & IV)	46	47	50	46	46	+3	-5	-0	-2	-1	-3.6%	53
Management & Administrative	76	84	94	95	93	+9	-0	-1	+9	+18	+10.8%	102
Support	13	7	5	5	5	-2	-0	-0	-3	-8	-34.4%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0.8%	11
General Support	20	17	14	14	14	-3	+0	-0	-2	-6	-14.7%	18
Health Care Assistants	578	647	684	708	710	+37	+26	+2	+63	+132	+9.7%	839
Care, other	140	168	168	177	183	-1	+15	+6	+15	+43	+8.7%	222
Patient & Client Care	718	816	851	885	893	+36	+42	+8	+77	+175	+9.5%	1,061

CHO 5 by S38 Agency: OCT 2024

Aurora

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Aurora	279	268	261	275	281	-6.3	19.81	6.44	+13.5	+2.2	+5.0%	312
Nurse/ Midwife Manager	10	12	12	12	12	+0	+0	+0	+0	+2	+3.8%	14
Staff Nurse/ Staff Midwife	25	21	13	19	19	-8	+6	+1	-2	-6	-8.5%	21
Nursing & Midwifery	36	33	25	30	32	-8	+6	+1	-1	-4	-4.1%	35
Social Care	35	31	31	26	26	-0	-5	-0	-5	-9	-15.9%	28
Social Workers	2			1	1		+1	+0	+1	-1	-100.0%	1
H&SC, Other	3	1	1	1	1	-1	+1	+0	+0	-2	+7.1%	2
Health & Social Care Professionals	40	32	31	28	28	-1	-3	-0	-4	-12	-13.2%	31
Management (VIII & above)		4	5	3	3	+1	-2	+0	-1	+3	-25.0%	3
Administrative/ Supervisory (V to VII)	7	3	4	8	8	+1	+4	+0	+5	+1	+156.3%	8
Clerical (III & IV)	14	13	18	14	14	+6	-4	-0	+2	+0	+12.1%	16
Management & Administrative	21	20	27	25	25	+7	-2	-0	+5	+4	+26.5%	27
Support	7	1	1	1	1	+0	+0	+0	+0	-6	+0.0%	1
Maintenance/ Technical	3	2	2	2	2	-0	+0	+0	-0	-1	-7.0%	2
General Support	10	3	3	3	3	-0	+0	+0	-0	-7	-5.1%	3
Health Care Assistants	173	180	176	189	194	-5	+19	+5	+14	+21	+7.8%	216
Patient & Client Care	173	180	176	189	194	-5	+19	+5	+14	+21	+7.8%	216

Bros. of Charity Waterford

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Bros. of Charity Waterford	630	742	783	811	814	41.08	30.74	2.71	+71.8	+183.5	+9.7%	969
Consultants	1	1	1	1	1	+0	-0	-0	-0	-0	-12.4%	1
Medical & Dental	1	1	1	1	1	+0	-0	-0	-0	-0	-12.4%	1
Nurse/ Midwife Manager	24	24	24	23	23	+0	-1	-0	-1	-1	-3.8%	24
Staff Nurse/ Staff Midwife	48	54	51	54	56	-3	+5	+2	+2	+8	+3.4%	63
Pre-registration Nurse/ Midwife Intern			2	3	1	+2	-1	-3	+1	+1	-100.0%	1
Nursing/ Midwifery Student			2	3	1	+2	-1	-3	+1	+1	-100.0%	1
Nursing & Midwifery	72	78	77	80	80	-1	+3	-1	+2	+7	+2.0%	88
Therapy Professions	3	1	2	2	3	+1	+1	+1	+2	+0	+180.0%	3
Social Care	66	82	85	84	86	+3	+1	+1	+4	+19	+4.7%	103
Psychologists	5	5	5	4	5	+0	+0	+1	+0	+1	+0.6%	6
Social Workers	10	9	7	7	7	-2	-0	-0	-2	-3	-20.0%	8
H&SC, Other	4	5	6	5	5	+1	-1	+0	+0	+1	+8.9%	6
Health & Social Care Professionals	87	101	104	103	106	+3	+1	+3	+4	+19	+4.3%	126
Management (VIII & above)	5	6	5	5	5	-1	+0	+0	-1	+0	-16.7%	5
Administrative/ Supervisory (V to VII)	13	19	24	27	27	+5	+3	-0	+8	+15	+43.0%	28
Clerical (III & IV)	26	29	27	25	25	-2	-2	-0	-4	-1	-13.0%	30
Management & Administrative	43	54	56	58	57	+2	+2	-0	+3	+14	+6.4%	63
Support	2	1	1	1	1	-0	+0	+0	-0	-1	-41.3%	2
Maintenance/ Technical	3	5	5	5	5	-0	+1	+0	+0	+2	+4.2%	6
General Support	4	6	5	6	6	-1	+1	+0	-0	+1	-2.9%	8
Health Care Assistants	331	394	435	452	448	+40	+13	-4	+54	+117	+13.6%	544
Care, other	91	107	105	112	116	-2	+11	+4	+9	+25	+8.4%	139
Patient & Client Care	422	502	540	564	564	+38	+25	+1	+63	+142	+12.5%	683

Carriglea Cairde Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Carriglea Cairde Services	214	224	217	212	210	-7.45	-7.16	-1.94	-14.6	-4.8	-6.5%	254
Nurse/ Midwife Manager	12	13	12	14	14	-1	+3	-0	+1	+2	+11.6%	15
Staff Nurse/ Staff Midwife	26	28	27	21	21	-2	-6	-0	-7	-5	-26.0%	26
Nursing/ Midwifery awaiting registration											-100.0%	
Pre-registration Nurse/ Midwife Intern				2	0		+0	-1	+0	+0	-100.0%	1
Nursing/ Midwifery Student				2	0		+0	-1	+0	+0	-100.0%	1
Nursing & Midwifery	38	41	38	37	36	-3	-3	-1	-6	-2	-13.4%	42
Social Care	36	31	25	24	23	-5	-3	-1	-8	-13	-25.8%	31
Health & Social Care Professionals	36	31	25	24	23	-5	-3	-1	-8	-13	-25.8%	31
Management (VIII & above)	2	2	2	2	3	+0	+1	+1	+1	+1	+50.0%	3
Administrative/ Supervisory (V to VII)	3	3	4	4	2	+1	-2	-2	-1	-1	-38.1%	2
Clerical (III & IV)	7	6	5	6	6	-0	+1	+0	+1	-1	+9.4%	7
Management & Administrative	12	11	11	12	11	+0	-0	-1	+0	-1	+3.9%	12
Support	5	6	4	4	4	-2	-0	-0	-2	-1	-37.6%	4
Maintenance/ Technical	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
General Support	6	8	6	6	6	-2	-0	-0	-2	-0	-26.5%	7
Health Care Assistants	74	73	73	67	67	+1	-6	+0	-5	-6	-7.1%	79
Care, other	49	61	63	66	67	+1	+4	+1	+6	+18	+9.3%	83
Patient & Client Care	123	134	136	133	134	+2	-2	+2	+1	+12	+0.4%	162

CHO 5 Employment Report: OCT 2024

Community Health & Wellbeing OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		38	49	48	50	+11	+1	+2	+12	+50	+30.1%	55
Nurse/ Midwife Manager			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+0	+6	+6	-100.0%	7
Nursing & Midwifery			5	7	7	+5	+2	+0	+7	+7	-100.0%	8
Dietitians		3	2	2	2	-1	0	+0	-1	+2	-39.0%	2
Therapy Professions		3	2	2	2	-1	0	+0	-1	+2	-39.0%	2
Pharmacy					1		+1	+1	+1	+1	-100.0%	1
Health & Social Care Professionals		3	2	2	3	-1	+1	+1	0	+3	-9.5%	3
Management (VIII & above)		2	4	4	4	+2	+0	+0	+3	+4	+144.8%	5
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.4%	6
Clerical (III & IV)		4	6	6	7	+1	+1	+0	+2	+7	+57.1%	8
Management & Administrative		20	16	16	17	-4	+1	+1	-3	+17	-14.3%	19
Care, other		15	25	23	23	+10	-2	+0	+8	+23	+49.4%	25
Patient & Client Care		15	25	23	23	+10	-2	+0	+8	+23	+49.4%	25

Mental Health OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	1,177	1,224	1,325	1,302	1,311	+101	-14	+9	+86	+133	+7.1%	1,455
Consultants	26	33	36	35	36	+3	0	+1	+3	+10	+7.5%	38
Registrars	10	12	18	18	18	+6	0	-1	+6	+8	+49.4%	18
SHO/ Interns	32	32	34	39	38	+1	+4	-2	+5	+6	+16.5%	40
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	95	93	+10	+4	-1	+14	+23	+17.3%	98
Nurse/ Midwife Manager	171	175	155	151	152	-21	-3	+1	-23	-19	-13.2%	158
Nurse/ Midwife Specialist & AN/MP	43	68	91	83	85	+23	-6	+1	+17	+42	+24.7%	91
Staff Nurse/ Staff Midwife	412	398	393	396	406	-5	+13	+10	+8	-6	+2.0%	462
Nursing/ Midwifery awaiting registration		6	19	20	18	+13	-1	-2	+13	+18	+224.5%	19
Pre-registration Nurse/ Midwife Intern	1	1	1	6	3	+0	+2	-3	+2	+2	+207.1%	11
Nursing/ Midwifery Student	1	7	20	26	21	+14	+1	-5	+15	+20	+221.9%	30
Nursing/ Midwifery other	4	4	5	5	4	+1	-1	-1	+1	+0	+14.5%	5
Nursing & Midwifery	631	651	663	661	668	+12	+4	+7	+17	+37	+2.6%	746
Dietitians	2									-2	-100.0%	
Occupational Therapists	32	30	28	28	30	-2	+2	+2	0	-2	-0.5%	34
Speech & Language Therapists	4	4	4	4	4	+0	+0	+0	+0	0	+6.6%	4
Therapy Professions	38	34	32	32	34	-2	+2	+2	+0	-4	+0.2%	38
Social Care	5	4	4	5	5	+1	+0	+0	+1	+0	+28.7%	5
Psychologists	21	27	33	31	32	+6	-1	+1	+5	+11	+19.2%	37
Social Workers	28	29	34	31	31	+5	-3	-1	+2	+2	+5.7%	35
H&SC, Other	9	23	21	19	19	-2	-2	0	-4	+10	-17.5%	20
Health & Social Care Professionals	101	117	125	118	120	+8	-4	+2	+4	+19	+3.4%	135
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	28	29	+7	-1	+0	+5	+7	+22.0%	31
Clerical (III & IV)	74	74	99	92	93	+25	-6	+1	+18	+19	+24.7%	101
Management & Administrative	99	104	134	125	126	+31	-8	+2	+23	+28	+22.1%	137
Support	171	175	183	176	175	+9	-8	-1	+1	+4	+0.3%	199
Maintenance/ Technical	19	14	13	12	14	-1	+1	+2	+0	-5	+1.6%	15
General Support	190	189	197	188	189	+8	-7	+1	+1	-1	+0.4%	214
Health Care Assistants	73	73	102	98	97	+28	-5	-1	+24	+24	+32.2%	103
Care, other	13	12	15	17	17	+3	+2	0	+5	+4	+40.5%	22
Patient & Client Care	85	85	117	115	113	+32	-3	-1	+28	+28	+33.3%	125



Primary Care OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	958	1,152	1,214	1,181	1,183	+63	-32	+2	+31	+225	+2.7%	1,405
Consultants	3	2	2	2	2	0	0	0	0	-1	-12.5%	2
Registrars	19	30	35	41	40	+5	+5	0	+11	+21	+35.7%	41
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	57	58	-2	+1	+1	-1	+3	-1.6%	81
Medical & Dental	81	90	94	100	101	+4	+6	+0	+10	+19	+11.5%	125
Nurse/ Midwife Manager	25	47	51	48	50	+4	-1	+3	+3	+25	+6.0%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	42	42	+19	-3	0	+17	+36	+65.9%	49
Staff Nurse/ Staff Midwife	67	117	127	120	110	+10	-17	-11	-7	+43	-6.2%	140
Public Health Nurse	166	154	151	150	156	-3	+5	+6	+2	-10	+1.2%	189
Post-registration Nurse/ Midwife Student	5	4	9	7	12	+5	+3	+5	+8	+7	+208.1%	13
Nursing/ Midwifery Student	5	4	9	7	12	+5	+3	+5	+8	+7	+208.1%	13
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	368	370	+35	-12	+3	+22	+100	+6.5%	448
Dietitians	8	17	22	22	24	+5	+2	+1	+7	+16	+38.9%	26
Occupational Therapists	52	72	76	77	76	+5	0	-1	+4	+24	+5.6%	87
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.0%	2
Physiotherapists	53	76	83	77	78	+7	-5	+1	+2	+25	+3.0%	90
Podiatrists & Chiropodists	1	5	7	7	6	+1	0	-1	+1	+5	+19.1%	7
Speech & Language Therapists	72	72	76	74	72	+5	-4	-2	+1	+1	+0.8%	83
Therapy Professions	185	243	266	259	258	+23	-8	0	+16	+73	+6.4%	295
Health Science/ Diagnostics	4	7	11	13	13	+4	+1	+0	+5	+9	+69.8%	13
Social Care	5	8	8	9	8	+0	-1	-1	-1	+3	-7.4%	9
Pharmacy	1		1	1	1	+1	+0	+0	+1	0	-100.0%	1
Psychologists	46	34	44	47	51	+10	+7	+3	+17	+5	+48.3%	56
Social Workers	8	5	4	3	3	-1	-1	+0	-2	-5	-43.9%	4
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	350	352	+36	-2	+2	+34	+84	+10.7%	398
Management (VIII & above)	25	18	13	11	10	-5	-2	-1	-8	-15	-42.8%	11
Administrative/ Supervisory (V to VII)	56	67	72	66	68	+5	-4	+1	+1	+11	+0.8%	70
Clerical (III & IV)	164	169	180	172	169	+12	-12	-3	+0	+5	+0.0%	191
Management & Administrative	245	254	265	249	247	+11	-18	-3	-7	+1	-2.9%	272
Support	25	21	20	21	21	-1	+1	0	-1	-5	-2.7%	46
General Support	25	21	20	21	21	-1	+1	0	-1	-5	-2.7%	46
Health Care Assistants	8	50	35	28	28	-15	-7	0	-22	+20	-44.2%	29
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.4%	14
Care, other	54	64	59	59	59	-6	+1	+0	-5	+6	-7.6%	73
Patient & Client Care	69	121	99	93	93	-22	-6	+0	-28	+24	-22.9%	116

Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	1,488	1,656	1,713	1,743	1,757	+57	+44	+14	+101	+269	+6.1%	2,077
Consultants	1	1	1	1	1	+0	0	0	0	0	-12.4%	1
Medical & Dental	1	1	1	1	1	+0	0	0	0	0	-12.4%	1
Nurse/ Midwife Manager	66	74	78	78	80	+3	+3	+2	+6	+15	+7.9%	87
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	0	0	+2	-6.2%	4
Staff Nurse/ Staff Midwife	170	169	163	162	163	-5	0	+1	-6	-7	-3.4%	182
Public Health Nurse	5	10	9	10	10	-1	+2	+0	+1	+5	+5.7%	12
Nursing/ Midwifery awaiting registration	2			2	2		+2	+0	+2	+0	-100.0%	2
Pre-registration Nurse/ Midwife Intern		0	2	6	2	+2	0	-4	+1	+2	+875.0%	4
Nursing/ Midwifery Student	2	0	2	8	4	+2	+2	-4	+3	+2	+2,112.5%	6
Nursing/ Midwifery other		1	1	1	2	+0	+1	+1	+1	+2	+112.2%	2
Nursing & Midwifery	244	258	256	262	262	-1	+6	+1	+5	+18	+1.8%	293
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+51.5%	3
Occupational Therapists	21	22	22	24	25	+0	+3	+1	+3	+4	+12.7%	28
Physiotherapists	14	12	10	12	12	-2	+2	+1	+0	-2	+4.2%	14
Speech & Language Therapists	24	23	24	23	25	+1	+1	+2	+2	+1	+9.2%	31



Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	1,488	1,656	1,713	1,743	1,757	+57	+44	+14	+101	+269	+6.1%	2,077
Therapy Professions	61	59	59	61	65	+1	+6	+4	+6	+4	+11.0%	76
Social Care	154	161	165	158	157	+3	-7	-1	-4	+3	-2.6%	188
Psychologists	12	17	14	13	14	-3	+0	+1	-3	+2	-17.7%	17
Social Workers	21	20	24	29	28	+3	+5	0	+8	+7	+39.7%	33
H&SC, Other	7	6	6	6	7	+0	+0	+0	+1	0	+8.5%	8
Health & Social Care Professionals	255	263	268	267	271	+5	+3	+3	+8	+16	+2.9%	322
Management (VIII & above)	11	19	19	17	18	0	-1	+1	-1	+7	-6.8%	18
Administrative/ Supervisory (V to VII)	36	55	64	68	67	+10	+3	-1	+13	+31	+23.4%	70
Clerical (III & IV)	61	74	86	78	79	+12	-7	+1	+5	+19	+7.2%	93
Management & Administrative	108	147	169	163	164	+22	-5	+1	+17	+56	+11.4%	181
Support	15	8	5	5	5	-3	0	0	-3	-11	-40.3%	7
Maintenance/ Technical	7	9	9	9	9	-1	+1	+0	+0	+2	+0.8%	11
General Support	23	17	14	14	14	-4	+0	0	-3	-8	-18.2%	18
Health Care Assistants	671	753	790	814	819	+37	+29	+5	+65	+148	+8.7%	957
Home Help	44	29	27	25	24	-2	-4	-1	-6	-20	-20.1%	61
Care, other	143	187	188	197	202	+0	+15	+5	+15	+60	+8.1%	244
Patient & Client Care	858	970	1,005	1,035	1,045	+35	+40	+9	+75	+187	+7.7%	1,262

Older People OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	1,653	1,641	1,733	1,653	1,649	+92	-84	-3	+8	-4	+0.5%	1,995
Medical/ Dental, other	9	15	13	12	12	-1	-1	+0	-3	+3	-18.2%	16
Medical & Dental	9	15	13	12	12	-1	-1	+0	-3	+3	-18.2%	16
Nurse/ Midwife Manager	83	76	99	91	92	+23	-7	+1	+15	+8	+20.0%	99
Nurse/ Midwife Specialist & AN/MP	2	12	18	16	16	+6	-1	+1	+5	+14	+41.7%	17
Staff Nurse/ Staff Midwife	313	299	318	308	305	+19	-13	-3	+6	-9	+2.0%	355
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration				2		+2	-2				-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	415	414	+50	-24	-2	+26	+10	+6.8%	472
Dietitians	4	4	4	4	5	+0	+0	+0	+0	+1	+3.4%	5
Occupational Therapists	13	11	15	16	15	+5	0	-1	+4	+2	+40.5%	17
Physiotherapists	21	14	15	17	17	+1	+2	+1	+3	-3	+21.4%	21
Podiatrists & Chiropodists	0									0	-100.0%	
Speech & Language Therapists	3	1	4	3	3	+2	0	+0	+2	+1	+175.0%	4
Therapy Professions	41	31	39	41	41	+8	+2	+0	+10	0	+31.7%	47
Pharmacy		1	1	1	1	0	0	+0	0	+1	-15.8%	1
Psychologists		1	2	1	1	+0	0	+0	+0	+1	+2.1%	2
Social Workers	3	4	5	5	5	+1	0	+0	+1	+1	+20.4%	5
H&SC, Other		2	6	4	4	+4	-2	0	+2	+4	+91.3%	4
Health & Social Care Professionals	44	39	52	51	51	+13	-1	0	+12	+7	+31.2%	59
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+10.4%	12
Administrative/ Supervisory (V to VII)	17	16	16	17	18	0	+1	+0	+1	+1	+7.9%	18
Clerical (III & IV)	31	60	61	54	55	+0	-6	+1	-5	+24	-8.5%	61
Management & Administrative	52	87	88	83	85	+0	-3	+2	-3	+33	-3.1%	91
Support	91	75	62	53	55	-13	-7	+2	-20	-36	-26.2%	68
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	57	59	-13	-7	+2	-20	-37	-25.1%	73
Health Care Assistants	427	404	441	417	410	+37	-30	-7	+6	-16	+1.5%	469
Home Help	614	612	609	592	593	-3	-16	+1	-19	-21	-3.0%	788
Care, other	9	18	28	25	25	+10	-3	+0	+7	+16	+41.5%	27
Patient & Client Care	1,049	1,034	1,078	1,034	1,029	+44	-49	-5	-5	-21	-0.5%	1,284



CHO Operations OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations		94	106	103	103	+12	-2	+0	+10	+103	+10.6%	111
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	14	+1	+3	+0	+3	+14	+27.8%	15
Health & Social Care Professionals		13	12	14	14	-1	+3	+0	+1	+14	+9.4%	15
Management (VIII & above)		17	18	14	14	+1	-4	0	-3	+14	-16.2%	15
Administrative/ Supervisory (V to VII)		41	56	53	53	+15	-2	0	+13	+53	+31.6%	58
Clerical (III & IV)		17	18	19	19	+1	+1	+0	+2	+19	+13.5%	20
Management & Administrative		74	91	86	86	+17	-5	+0	+12	+86	+16.8%	93
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2

Employment Report by Care Group (HSE Only) OCT 2024

CHO 5 OCT 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		38	49	48	50	+11	+1	+2	+12	+50	+30.1%	55
Nurse/ Midwife Manager			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Specialist & AN/MP			3	6	6	+3	+3	+0	+6	+6	-100.0%	7
Nursing & Midwifery			5	7	7	+5	+2	+0	+7	+7	-100.0%	8
Dietitians		3	2	2	2	+2	0	0	-1	+2	-10.0%	2
Therapy Professions		3	2	2	2	-1	0	+0	-1	+2	-39.0%	2
Pharmacy					1		+1	+1	+1	+1	-100.0%	1
Health & Social Care Professionals		3	2	2	3	-1	+1	+1	0	+3	-9.5%	3
Management (VIII & above)		2	4	4	4	+2	+0	+0	+3	+4	+144.8%	5
Administrative/ Supervisory (V to VII)		14	7	6	6	-7	-1	+0	-8	+6	-58.4%	6
Clerical (III & IV)		4	6	6	7	+1	+1	+0	+2	+7	+57.1%	8
Management & Administrative		20	16	16	17	-4	+1	+1	-3	+17	-14.3%	19
Care, other		15	25	23	23	+10	-2	+0	+8	+23	+49.4%	25
Patient & Client Care		15	25	23	23	+10	-2	+0	+8	+23	+49.4%	25



Menthl Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Menthl Health HSE Only OCT 2024												
Overall	1,177	1,224	1,325	1,302	1,311	+101	-14	+9	+86	+133	+7.1%	1,455
Consultants	26	33	36	35	36	+3	0	+1	+3	+10	+7.5%	38
Registrars	10	12	18	18	18	+6	0	-1	+6	+8	+49.4%	18
SHO/ Interns	32	32	34	39	38	+1	+4	-2	+5	+6	+16.5%	40
Medical/ Dental, other	2	2	2	2	2	+0	+0	+0	+0	+0	+2.6%	2
Medical & Dental	70	80	90	95	93	+10	+4	-1	+14	+23	+17.3%	98
Nurse/ Midwife Manager	171	175	155	151	152	-21	-3	+1	-23	-19	-13.2%	158
Nurse/ Midwife Specialist & AN/MP	43	68	91	83	85	+23	-6	+1	+17	+42	+24.7%	91
Staff Nurse/ Staff Midwife	412	398	393	396	406	-5	+13	+10	+8	-6	+2.0%	462
Nursing/ Midwifery awaiting registration		6	19	20	18	+18	-1	-1	+13	+18	-3.5%	19
Pre-registration Nurse/ Midwife Intern	1	1	1	6	3	+2	+2	+2	+2	+2	+106.2%	11
Nursing/ Midwifery Student	1	7	20	26	21	+14	+1	-5	+15	+20	+221.9%	30
Nursing/ Midwifery other	4	4	5	5	4	+1	-1	-1	+1	+0	+14.5%	5
Nursing & Midwifery	631	651	663	661	668	+12	+4	+7	+17	+37	+2.6%	746
Dietitians	2					-2				-2		
Occupational Therapists	32	30	28	28	30	-2	+2	+2	0	-2	+5.3%	34
Speech & Language Therapists	4	4	4	4	4	0	+0	+0	+0	0	+2.7%	4
Therapy Professions	38	34	32	32	34	-2	+2	+2	+0	-4	+0.2%	38
Social Care	5	4	4	5	5	+1	+0	+0	+1	+0	+28.7%	5
Psychologists	21	27	33	31	32	+6	-1	+1	+5	+11	+19.2%	37
Social Workers	28	29	34	31	31	+5	-3	-1	+2	+2	+5.7%	35
H&SC, Other	9	23	21	19	19	-2	-2	0	-4	+10	-17.5%	20
Health & Social Care Professionals	101	117	125	118	120	+8	-4	+2	+4	+19	+3.4%	135
Management (VIII & above)	4	6	5	5	5	-1	+0	+0	-1	+1	-12.1%	5
Administrative/ Supervisory (V to VII)	21	23	30	28	29	+7	-1	+0	+5	+7	+22.0%	31
Clerical (III & IV)	74	74	99	92	93	+25	-6	+1	+18	+19	+24.7%	101
Management & Administrative	99	104	134	125	126	+31	-8	+2	+23	+28	+22.1%	137
Support	171	175	183	176	175	+9	-8	-1	+1	+4	+0.3%	199
Maintenance/ Technical	19	14	13	12	14	-1	+1	+2	+0	-5	+1.6%	15
General Support	190	189	197	188	189	+8	-7	+1	+1	-1	+0.4%	214
Health Care Assistants	73	73	102	98	97	+28	-5	-1	+24	+24	+32.2%	103
Care, other	13	12	15	17	17	+3	+2	0	+5	+4	+40.5%	22
Patient & Client Care	85	85	117	115	113	+32	-3	-1	+28	+28	+33.3%	125



Primary Care

Primary Care HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	958	1,152	1,214	1,181	1,183	+63	-32	+2	+31	+225	+2.7%	1,405
Consultants	3	2	2	2	2	0	0	0	0	-1	-12.5%	2
Registrars	19	30	35	41	40	+5	+5	0	+11	+21	+35.7%	41
SHO/ Interns	5		1	1	1	+1	+0	+0	+1	-4	-100.0%	1
Medical/ Dental, other	54	59	56	57	58	-2	+1	+1	-1	+3	-1.6%	81
Medical & Dental	81	90	94	100	101	+4	+6	+0	+10	+19	+11.5%	125
Nurse/ Midwife Manager	25	47	51	48	50	+4	-1	+3	+3	+25	+6.0%	57
Nurse/ Midwife Specialist & AN/MP	6	25	45	42	42	+19	-3	0	+17	+36	+65.9%	49
Staff Nurse/ Staff Midwife	67	117	127	120	110	+10	-17	-11	-7	+43	-6.2%	140
Public Health Nurse	166	154	151	150	156	-3	+5	+6	+2	-10	+1.2%	189
Post-registration Nurse/ Midwife Student	5	4	9	7	12	+7	+3	+3	+8	+7	+34.6%	13
Nursing/ Midwifery Student	5	4	9	7	12	+5	+3	+5	+8	+7	+208.1%	13
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	270	348	383	368	370	+35	-12	+3	+22	+100	+6.5%	448
Dietitians	8	17	22	22	24	+16	+2	+2	+7	+16	+7.3%	26
Occupational Therapists	52	72	76	77	76	+24	0	0	+4	+24	-0.6%	87
Orthoptists	1	1	2	2	2	+2	+0	+0	+1	+2	+0.0%	2
Physiotherapists	53	76	83	77	78	+25	-5	-5	+2	+25	-6.0%	90
Podiatrists & Chiropodists	1	5	7	7	6	+5	0	0	+1	+5	-0.2%	7
Speech & Language Therapists	72	72	76	74	72	+1	-4	-4	+1	+1	-5.2%	83
Therapy Professions	185	243	266	259	258	+23	-8	0	+16	+73	+6.4%	295
Health Science/ Diagnostics	4	7	11	13	13	+4	+1	+0	+5	+9	+69.8%	13
Social Care	5	8	8	9	8	+0	-1	-1	-1	+3	-7.4%	9
Pharmacy	1		1	1	1	+1	+0	+0	+1	0	-100.0%	1
Psychologists	46	34	44	47	51	+10	+7	+3	+17	+5	+48.3%	56
Social Workers	8	5	4	3	3	-1	-1	+0	-2	-5	-43.9%	4
H&SC, Other	18	19	18	18	18	-1	+0	+0	-1	0	-6.7%	20
Health & Social Care Professionals	268	318	353	350	352	+36	-2	+2	+34	+84	+10.7%	398
Management (VIII & above)	25	18	13	11	10	-5	-2	-1	-8	-15	-42.8%	11
Administrative/ Supervisory (V to VII)	56	67	72	66	68	+5	-4	+1	+1	+11	+0.8%	70
Clerical (III & IV)	164	169	180	172	169	+12	-12	-3	+0	+5	+0.0%	191
Management & Administrative	245	254	265	249	247	+11	-18	-3	-7	+1	-2.9%	272
Support	25	21	20	21	21	-1	+1	0	-1	-5	-2.7%	46
General Support	25	21	20	21	21	-1	+1	0	-1	-5	-2.7%	46
Health Care Assistants	8	50	35	28	28	-15	-7	0	-22	+20	-44.2%	29
Home Help	7	6	6	6	6	-1	+0	+0	-1	-1	-9.4%	14
Care, other	54	64	59	59	59	-6	+1	+0	-5	+6	-7.6%	73
Patient & Client Care	69	121	99	93	93	-22	-6	+0	-28	+24	-22.9%	116



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Disabilities HSE Only OCT 2024												
Overall	364	422	452	446	452	+29	+1	+7	+30	+88	+7.1%	542
Nurse/ Midwife Manager	19	26	30	29	31	+4	+1	+2	+5	+12	+18.9%	34
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	0	0	0	+2	-6.2%	4
Staff Nurse/ Staff Midwife	70	65	72	68	66	+7	-6	-2	+2	-4	+2.3%	72
Public Health Nurse	5	10	9	10	10	-1	+2	+0	+1	+5	+5.7%	12
Nursing/ Midwifery awaiting registration	2			2	2	+0	+2	+2	+2	+0		2
Pre-registration Nurse/ Midwife Intern		0		1	1	+1	+1	+1	+0	+1		2
Nursing/ Midwifery Student	2	0		3	3	0	+3	0	+2	+1	+1,500.0%	4
Nursing/ Midwifery other		1	1	1	2	+0	+1	+1	+1	+2	+112.2%	2
Nursing & Midwifery	98	106	116	114	116	+10	0	+1	+10	+18	+9.5%	128
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+0.0%	3
Occupational Therapists	21	22	22	24	25	+4	+3	+3	+3	+4	+12.5%	28
Physiotherapists	14	12	10	12	12	-2	+2	+2	+0	-2	+21.3%	14
Speech & Language Therapists	21	22	23	21	22	+1	-1	-1	+0	+1	-2.7%	28
Therapy Professions	58	58	58	60	62	+0	+4	+3	+5	+4	+8.0%	73
Social Care	16	18	24	23	23	+6	-1	-1	+5	+6	+26.2%	26
Psychologists	7	12	9	9	9	-3	+0	0	-3	+1	-25.7%	11
Social Workers	10	12	17	21	21	+5	+4	0	+9	+11	+79.5%	24
Health & Social Care Professionals	92	99	107	113	114	+8	+8	+2	+16	+23	+15.7%	134
Management (VIII & above)	4	7	7	7	7	+0	0	0	0	+3	-4.2%	7
Administrative/ Supervisory (V to VII)	14	30	33	29	31	+3	-2	+1	+1	+17	+3.4%	32
Clerical (III & IV)	14	26	36	32	33	+9	-2	+1	+7	+19	+26.3%	40
Management & Administrative	32	63	76	68	71	+13	-5	+2	+8	+39	+12.2%	79
Support	3	1				-1			-1	-3	-100.0%	
General Support	3	1				-1			-1	-3	-100.0%	
Health Care Assistants	93	106	106	106	109	+0	+2	+3	+3	+16	+2.6%	118
Home Help	44	29	27	25	24	-2	-4	-1	-6	-20	-20.1%	61
Care, other	3	19	20	20	19	+1	-1	0	+1	+16	+3.1%	22
Patient & Client Care	140	154	154	150	152	-1	-2	+2	-3	+12	-1.7%	201



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Older People HSE Only OCT 2024												
Overall	1,653	1,641	1,733	1,653	1,649	+92	-84	-3	+8	-4	+0.5%	1,995
Medical/ Dental, other	9	15	13	12	12	-1	-1	+0	-3	+3	-18.2%	16
Medical & Dental	9	15	13	12	12	-1	-1	+0	-3	+3	-18.2%	16
Nurse/ Midwife Manager	83	76	99	91	92	+23	-7	+1	+15	+8	+20.0%	99
Nurse/ Midwife Specialist & AN/MP	2	12	18	16	16	+6	-1	+1	+5	+14	+41.7%	17
Staff Nurse/ Staff Midwife	313	299	318	308	305	+19	-13	-3	+6	-9	+2.0%	355
Public Health Nurse	5	1	1	1	1	+0	+0	+0	+0	-4	+1.0%	1
Nursing/ Midwifery awaiting registration			2				-2	-2			-100.0%	
Nursing/ Midwifery Student			2			+2	-2				-100.0%	
Nursing & Midwifery	403	388	437	415	414	+50	-24	-2	+26	+10	+6.8%	472
Dietitians	4	4	4	4	5	+1	+0	+0	+0	+1	+2.5%	5
Occupational Therapists	13	11	15	16	15	+2	0	0	+4	+2	-1.4%	17
Physiotherapists	21	14	15	17	17	-3	+2	+2	+3	-3	+13.8%	21
Podiatrists & Chiropodists	0					0				0		
Speech & Language Therapists	3	1	4	3	3	+1	0	0	+2	+1	-2.6%	4
Therapy Professions	41	31	39	41	41	+8	+2	+0	+10	0	+31.7%	47
Pharmacy		1	1	1	1	0	0	+0	0	+1	-15.8%	1
Psychologists		1	2	1	1	+0	0	+0	+0	+1	+2.1%	2
Social Workers	3	4	5	5	5	+1	0	+0	+1	+1	+20.4%	5
H&SC, Other		2	6	4	4	+4	-2	0	+2	+4	+91.3%	4
Health & Social Care Professionals	44	39	52	51	51	+13	-1	0	+12	+7	+31.2%	59
Management (VIII & above)	4	11	11	12	12	+0	+1	+0	+1	+8	+10.4%	12
Administrative/ Supervisory (V to VII)	17	16	16	17	18	0	+1	+0	+1	+1	+7.9%	18
Clerical (III & IV)	31	60	61	54	55	+0	-6	+1	-5	+24	-8.5%	61
Management & Administrative	52	87	88	83	85	+0	-3	+2	-3	+33	-3.1%	91
Support	91	75	62	53	55	-13	-7	+2	-20	-36	-26.2%	68
Maintenance/ Technical	5	4	4	4	4	0	+0	+0	0	-1	-4.1%	5
General Support	96	79	66	57	59	-13	-7	+2	-20	-37	-25.1%	73
Health Care Assistants	427	404	441	417	410	+37	-30	-7	+6	-16	+1.5%	469
Home Help	614	612	609	592	593	-3	-16	+1	-19	-21	-3.0%	788
Care, other	9	18	28	25	25	+10	-3	+0	+7	+16	+41.5%	27
Patient & Client Care	1,049	1,034	1,078	1,034	1,029	+44	-49	-5	-5	-21	-0.5%	1,284



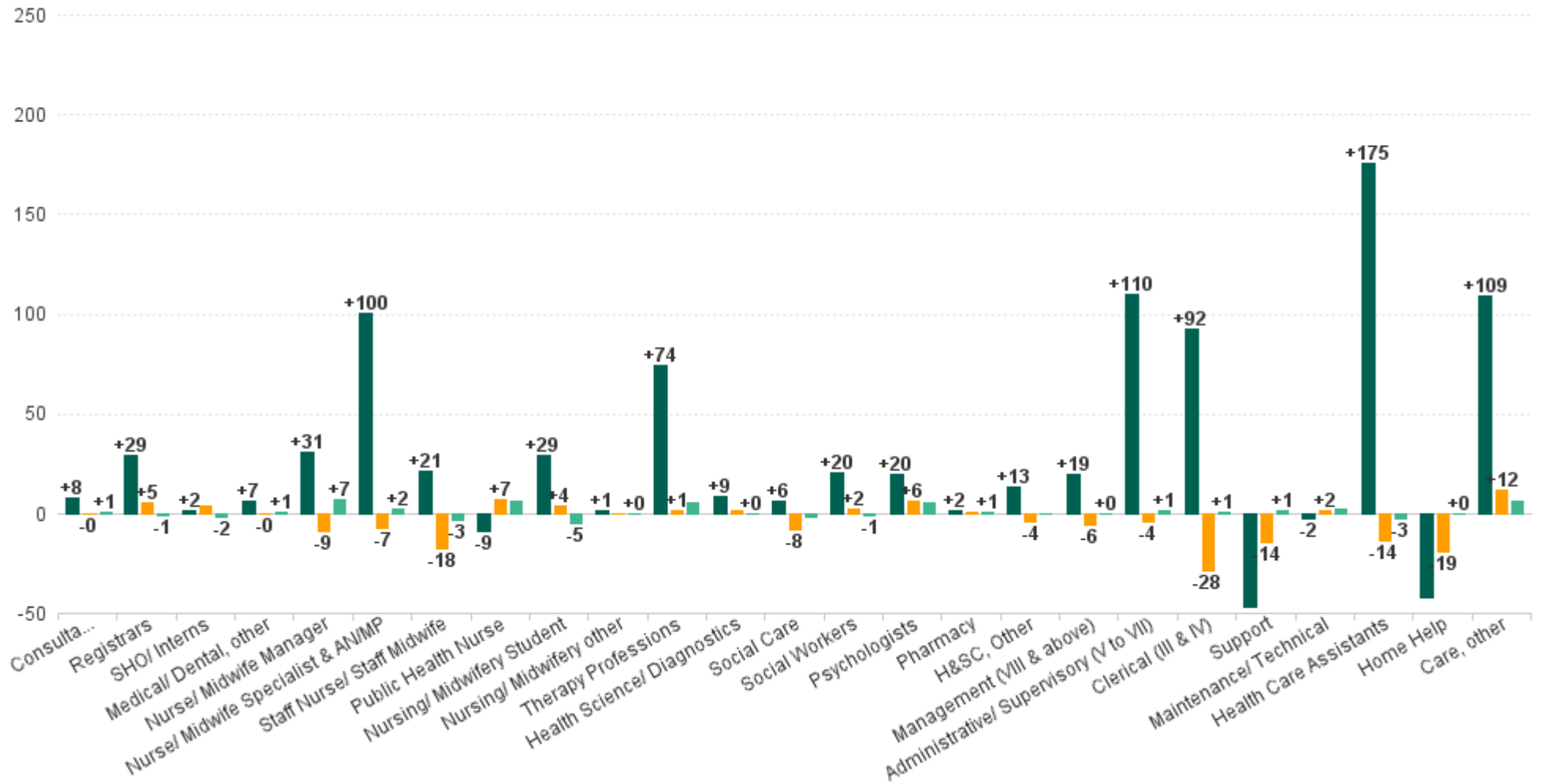
CHO Operations

CHO Operations HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		94	106	103	103	+12	-2	+0	+10	+103	+10.6%	111
Nurse/ Midwife Manager		2	1	1	1	-1	+0	+0	-1	+1	-49.5%	1
Nurse/ Midwife Specialist & AN/MP		3				-3			-3		-100.0%	
Nursing & Midwifery		5	1	1	1	-4	+0	+0	-4	+1	-78.8%	1
Pharmacy		2				-2			-2		-100.0%	
Social Workers		11	12	14	14	+1	+3	+0	+3	+14	+27.8%	15
Health & Social Care Professionals		13	12	14	14	-1	+3	+0	+1	+14	+9.4%	15
Management (VIII & above)		17	18	14	14	+1	-4	0	-3	+14	-16.2%	15
Administrative/ Supervisory (V to VII)		41	56	53	53	+15	-2	0	+13	+53	+31.6%	58
Clerical (III & IV)		17	18	19	19	+1	+1	+0	+2	+19	+13.5%	20
Management & Administrative		74	91	86	86	+17	-5	+0	+12	+86	+16.8%	93
Maintenance/ Technical		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
General Support		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 5 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,053	7,098	1:0.9	17.57%	82.43%	1:0.9	1:0.8	91.10%	14.79%	76.30%	60.44%	39.56%	74.98%	57.34%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%		100.00%		
Consultant Medicine	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	37	39	1:0.9	53.85%	46.15%	1:1	1:0.9	66.67%	38.46%	28.21%	94.87%	5.13%	95.24%	94.44%
Dentists	34	43	1:0.8	23.26%	76.74%	1:0.8	1:0.8	97.67%	20.93%	76.74%	48.84%	51.16%	60.00%	45.45%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	37	56	1:0.7	41.07%	58.93%	1:0.5	1:0.8	73.21%	26.79%	46.43%	51.79%	48.21%	34.78%	63.64%
Registrar	52	53	1:1	47.17%	52.83%	1:1	1:1	3.77%	1.89%	1.89%	100.00%		100.00%	100.00%
Senior House Officer	37	39	1:0.9	46.15%	53.85%	1:0.9	1:1				97.44%	2.56%	100.00%	95.24%
Senior Registrar	6	6	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	206	240	1:0.9	42.08%	57.92%	1:0.8	1:0.9	47.08%	16.67%	30.42%	77.92%	22.08%	80.20%	76.26%
Advanced Nurse/ Midwife Practitioner	22	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	4	4	1:1	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	69	77	1:0.9	11.69%	88.31%	1:1	1:0.9	98.70%	11.69%	87.01%	77.92%	22.08%	100.00%	75.00%
Clinical Nurse/ Midwife Manager 2	184	196	1:0.9	23.47%	76.53%	1:1	1:0.9	97.45%	22.96%	74.49%	90.31%	9.69%	100.00%	87.33%
Clinical Nurse/ Midwife Manager 3	32	33	1:1	12.12%	87.88%	1:1	1:1	93.94%	12.12%	81.82%	96.97%	3.03%	100.00%	96.55%
Clinical Nurse/ Midwife Specialist	127	141	1:0.9	9.93%	90.07%	1:0.9	1:0.9	99.29%	9.22%	90.07%	82.98%	17.02%	100.00%	81.10%
Director Nursing/Midwifery, Assistant	68	74	1:0.9	10.81%	89.19%	1:1	1:0.9	97.30%	9.46%	87.84%	81.08%	18.92%	100.00%	78.79%
Director of Nursing/Midwifery	22	23	1:1	4.35%	95.65%	1:1	1:1	100.00%	4.35%	95.65%	91.30%	8.70%	100.00%	90.91%
Nursing Education/Clinical	6	7	1:0.8	14.29%	85.71%	1:1	1:0.8	100.00%	14.29%	85.71%	71.43%	28.57%	100.00%	66.67%
Nursing/ Midwifery awaiting registration	20	21	1:1	23.81%	76.19%	1:1	1:1				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	12	13	1:0.9	7.69%	92.31%	1:1	1:0.9	53.85%	7.69%	46.15%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	5	15	1:0.3	26.67%	73.33%	1:0.4	1:0.3	6.67%		6.67%	93.33%	6.67%	100.00%	90.91%
Public Health Nurse	167	202	1:0.8	1.49%	98.51%	1:0.9	1:0.8	100.00%	1.49%	98.51%	59.90%	40.10%	66.67%	59.80%
Staff Midwives	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Staff Nurse [Intellectual Disability]	111	123	1:0.9	12.20%	87.80%	1:1	1:0.9	93.50%	9.76%	83.74%	67.48%	32.52%	86.67%	64.81%
Staff Nurse [Psychiatric]	411	467	1:0.9	23.13%	76.87%	1:0.9	1:0.9	92.08%	20.34%	71.73%	82.23%	17.77%	87.04%	80.78%
Staff Nurses [General/ Children's]	461	548	1:0.8	11.50%	88.50%	1:0.9	1:0.8	97.81%	11.31%	86.50%	62.23%	37.77%	77.78%	60.21%
Nursing & Midwifery	1,722	1,968	1:0.9	14.58%	85.42%	1:0.9	1:0.9	94.46%	13.11%	81.35%	74.95%	25.05%	89.20%	72.52%
Audiology	13	13	1:1	7.69%	92.31%	1:1	1:1	92.31%	7.69%	84.62%	100.00%		100.00%	100.00%
Counsellor Therapists	30	32	1:0.9	31.25%	68.75%	1:1	1:0.9	100.00%	31.25%	68.75%	90.63%	9.38%	100.00%	86.36%
Dental Hygienists	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	62.50%	37.50%		62.50%
Dietitians	33	36	1:0.9		100.00%	1:	1:0.9	97.22%		97.22%	88.89%	11.11%		88.89%
Occupational Therapists	146	166	1:0.9	9.04%	90.96%	1:1	1:0.9	100.00%	9.04%	90.96%	75.90%	24.10%	100.00%	73.51%
Orthoptists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Health & Social Care	4	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	60.00%	40.00%		60.00%
Pharmacists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Physiotherapists	108	125	1:0.9	24.00%	76.00%	1:1	1:0.8	100.00%	24.00%	76.00%	69.60%	30.40%	90.00%	63.16%
Play Therapists/ Specialists	6	7	1:0.8	28.57%	71.43%	1:0.6	1:0.9	100.00%	28.57%	71.43%	71.43%	28.57%	50.00%	80.00%
Podiatrists & Chiropodists	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Psychologists	99	112	1:0.9	16.96%	83.04%	1:1	1:0.9	83.93%	14.29%	69.64%	70.54%	29.46%	89.47%	66.67%
Social Care	170	202	1:0.8	18.81%	81.19%	1:0.9	1:0.8	94.06%	18.32%	75.74%	55.45%	44.55%	65.79%	53.05%
Social Workers	81	92	1:0.9	15.22%	84.78%	1:0.9	1:0.9	96.74%	15.22%	81.52%	84.78%	15.22%	100.00%	82.05%
Speech & Language Therapists	105	122	1:0.9	1.64%	98.36%	1:1	1:0.9	99.18%	1.64%	97.54%	76.23%	23.77%	100.00%	75.83%
Health & Social Care Professionals	811	932	1:0.9	14.38%	85.62%	1:0.9	1:0.9	96.14%	13.95%	82.19%	72.21%	27.79%	85.82%	69.92%
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	421	474	1:0.9	7.59%	92.41%	1:0.9	1:0.9	93.88%	7.59%	86.29%	68.35%	31.65%	97.22%	65.98%
General Managers	12	12	1:1	25.00%	75.00%	1:1	1:1	91.67%	25.00%	66.67%	100.00%		100.00%	100.00%
Middle Management (V-VII)	240	253	1:0.9	17.39%	82.61%	1:1	1:0.9	95.26%	16.21%	79.05%	89.33%	10.67%	100.00%	87.08%
National Director, Assistant	2	2	1:1	50.00%	50.00%	1:0.9	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Other Executives	8	8	1:1	12.50%	87.50%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
VIII	39	41	1:1	14.63%	85.37%	1:1	1:0.9	92.68%	14.63%	78.05%	95.12%	4.88%	100.00%	94.29%
Management & Administrative	725	793	1:0.9	11.60%	88.40%	1:1	1:0.9	94.20%	11.22%	82.98%	77.43%	22.57%	98.91%	74.61%
Catering	73	85	1:0.9	25.88%	74.12%	1:0.9	1:0.8	100.00%	25.88%	74.12%	48.24%	51.76%	68.18%	41.27%
Household Services	153	178	1:0.9	17.98%	82.02%	1:1	1:0.8	98.88%	17.98%	80.90%	47.19%	52.81%	90.63%	37.67%
Maintenance	29	32	1:0.9	100.00%		1:0.9	1:	90.63%	90.63%		78.13%	21.88%	78.13%	
Other Support	23	50	1:0.5	32.00%	68.00%	1:0.7	1:0.3	46.00%	22.00%	24.00%	20.00%	80.00%	56.25%	2.94%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,053	7,098	1:0.9	17.57%	82.43%	1:0.9	1:0.8	91.10%	14.79%	76.30%	60.44%	39.56%	74.98%	57.34%
Portering	7	7	1:1	100.00%		1:1	1:	100.00%	100.00%		85.71%	14.29%	85.71%	
Technical Services	1	1	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%		100.00%		
General Support	285	353	1:0.8	30.88%	69.12%	1:0.9	1:0.8	90.93%	28.61%	62.32%	47.03%	52.97%	77.06%	33.61%
Attendant/ Aide	242	269	1:0.9	24.54%	75.46%	1:0.9	1:0.9	94.05%	22.30%	71.75%	66.91%	33.09%	80.30%	62.56%
Health Care Assistant/ Care Assistant	1,096	1,273	1:0.9	27.02%	72.98%	1:0.9	1:0.9	82.56%	20.90%	61.67%	49.49%	50.51%	58.43%	46.18%
Health Promotion	23	25	1:0.9	16.00%	84.00%	1:1	1:0.9	100.00%	16.00%	84.00%	92.00%	8.00%	100.00%	90.48%
Health & Social Care Assistants	15	16	1:1	6.25%	93.75%	1:1	1:1	75.00%		75.00%	93.75%	6.25%	100.00%	93.33%
Home Care Services	28	30	1:0.9	10.00%	90.00%	1:0.8	1:0.9	100.00%	10.00%	90.00%	80.00%	20.00%	66.67%	81.48%
Home Helps	623	863	1:0.7	4.06%	95.94%	1:0.8	1:0.7	97.68%	4.06%	93.63%	20.97%	79.03%	14.29%	21.26%
Other Care Grades	83	99	1:0.8	11.11%	88.89%	1:1	1:0.8	96.97%	11.11%	85.86%	53.54%	46.46%	100.00%	47.73%
Pastoral Care	3	6	1:0.6	83.33%	16.67%	1:0.7	1:0.2	33.33%	33.33%		50.00%	50.00%	60.00%	
Workshop Services	189	231	1:0.8	23.81%	76.19%	1:0.9	1:0.8	94.37%	22.08%	72.29%	28.57%	71.43%	50.91%	21.59%
Patient & Client Care	2,303	2,812	1:0.8	18.63%	81.37%	1:0.9	1:0.8	89.97%	15.36%	74.61%	41.79%	58.21%	58.78%	37.89%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 5 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,053	7,098	1:0.9	17.57%	82.43%	1:0.9	1:0.8	91.10%	14.79%	76.30%	60.44%	39.56%	74.98%	57.34%
Community Health & Wellbeing	50	55	1:0.9	12.73%	87.27%	1:1	1:0.9	98.18%	12.73%	85.45%	81.82%	18.18%	100.00%	79.17%
Disabilities	1,757	2,077	1:0.8	22.82%	77.18%	1:0.9	1:0.8	86.86%	18.54%	68.32%	52.53%	47.47%	62.24%	49.66%
Mental Health	1,311	1,455	1:0.9	24.67%	75.33%	1:0.9	1:0.9	88.73%	20.69%	68.04%	81.65%	18.35%	92.20%	78.19%
Older People	1,649	1,995	1:0.8	10.58%	89.42%	1:0.9	1:0.8	97.64%	9.92%	87.72%	46.77%	53.23%	66.35%	44.45%
Primary Care	1,183	1,405	1:0.8	12.74%	87.26%	1:0.9	1:0.8	89.82%	10.11%	79.72%	66.48%	33.52%	81.01%	64.36%
CHO Operations	103	111	1:0.9	15.32%	84.68%	1:1	1:0.9	96.40%	15.32%	81.08%	89.19%	10.81%	100.00%	87.23%



Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	+4.3%	7,098
Consultant Dentistry	1	1	1	1	1	+0	0	0	0	0	-5.0%	1
Consultant Medicine		1	1	1	1	0	+0	+0	0	+1	-20.0%	1
Consultant Psychiatry	27	34	37	36	37	+3	0	+1	+2	+9	+7.0%	39
Consultant Surgery	2									-2	-100.0%	
Consultants	30	36	39	38	38	+3	0	+1	+2	+8	+5.9%	41
Registrar	26	38	46	53	52	+8	+6	-1	+14	+26	+38.4%	53
Senior Registrar	3	4	7	7	6	+3	-1	-1	+2	+3	+51.5%	6
Registrars	29	41	53	59	58	+11	+5	-1	+16	+29	+39.7%	59
Interns	1	1	1	2	2	+0	+1	+0	+1	+1	+102.0%	2
Senior House Officer	36	31	34	38	37	+2	+3	-2	+5	+1	+17.0%	39
SHO/ Interns	37	32	35	40	39	+2	+4	-2	+6	+2	+19.6%	41
Dentists	36	36	33	33	34	-2	+1	+1	-2	-2	-4.7%	43
Other Medical	29	39	38	38	37	-1	-1	0	-2	+8	-4.8%	56
Medical/ Dental, other	65	75	72	71	72	-3	0	+1	-4	+7	-4.8%	99
Medical & Dental	161	185		208	206	+13	+8	-1	+21	+45	+11.5%	+240
Clinical Nurse/ Midwife Manager 1	68	76	69	66	69	-7	+0	+3	-7	+2	-9.1%	77
Clinical Nurse/ Midwife Manager 2	185	183	187	188	184	+4	-3	-4	+1	-1	+0.4%	196
Clinical Nurse/ Midwife Manager 3	28	31	33	26	32	+2	0	+6	+2	+4	+5.1%	33
Director Nursing/Midwifery, Assistant	43	63	72	65	68	+8	-3	+4	+5	+25	+8.0%	74
Director of Nursing/Midwifery	22	22	25	23	22	+3	-2	-1	+1	+1	+2.3%	23
Nurse/ Midwife Manager	345	375	385	369	376	+10	-9	+7	+1	+31	+0.2%	403
Adv. Nurse/ Midwife, Candidate		6	7	3	4	+1	-3	+1	-2	+4	-33.4%	4
Advanced Nurse/ Midwife Practitioner	2	12	18	22	22	+6	+4	+0	+10	+20	+78.4%	23
Clinical Nurse/ Midwife Specialist	51	93	135	125	127	+42	-8	+2	+34	+76	+36.1%	141
Nurse/ Midwife Specialist & AN/MP	53	112	160	151	153	+49	-7	+2	+41	+100	+37.1%	168
Staff Midwives		2	1	1	1	0	-1	+0	-1	+1	-60.7%	1
Staff Nurse [Intellectual Disability]	115	121	107	109	111	-13	+4	+3	-10	-4	-7.9%	123
Staff Nurse [Psychiatric]	415	407	402	408	411	-4	+9	+3	+4	-4	+1.0%	467
Staff Nurses [General/ Children's]	432	453	490	469	461	+37	-30	-8	+7	+29	+1.6%	548
Staff Nurse/ Staff Midwife	962	982	1,001	986	983	+19	-18	-3	+1	+21	+0.1%	1,139
Public Health Nurse	176	165	160	161	167	-4	+7	+6	+2	-9	+1.5%	202
Public Health Nurse	176	165	160	161	167	-4	+7	+6	+2	-9	+1.5%	202
Nursing/ Midwifery awaiting registration	2	6	21	22	20	+15	-1	-2	+15	+18	+259.8%	21
Post-registration Nurse/ Midwife Student	5	4	9	7	12	+5	+3	+5	+8	+7	+208.1%	13
Pre-registration Nurse/ Midwife Intern	1	1	3	12	5	+2	+1	-7	+3	+4	+300.9%	15
Nursing/ Midwifery Student	8	11	33	41	37	+23	+4	-5	+26	+29	+245.2%	49
Nursing Education/Clinical	4	4	6	6	6	+1	+0	+0	+1	+1	+32.7%	7
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	+32.7%	7
Nursing & Midwifery	1,549	1,649		1,714	1,722	+97	-24	+8	+73	+174	+4.5%	+1,968
Dietitians	15	26	31	31	33	+5	+2	+2	+7	+18	+25.3%	36
Occupational Therapists	119	135	142	145	146	+7	+4	+1	+11	+27	+8.2%	166
Orthoptists	1	1	2	2	2	+1	+0	+0	+1	+2	+102.0%	2
Physiotherapists	88	102	108	105	108	+7	-1	+2	+6	+20	+5.7%	125
Podiatrists & Chiropodists	1	5	7	7	6	+1	0	-1	+1	+5	+19.1%	7
Speech & Language Therapists	102	100	108	104	105	+8	-3	+1	+5	+3	+5.1%	122
Therapy Professions	325	369	399	394	400	+30	+1	+5	+31	+74	+8.3%	458
Audiology	4	7	11	13	13	+4	+1	+0	+5	+9	+69.8%	13
Health Science/ Diagnostics	4	7	11	13	13	+4	+1	+0	+5	+9	+69.8%	13
Social Care	164	174	178	172	170	+4	-8	-2	-4	+6	-2.2%	202
Social Care	164	174	178	172	170	+4	-8	-2	-4	+6	-2.2%	202
Pharmacists	1	3	2	2	3	-1	+1	+1	0	+2	-8.1%	3
Pharmacy	1	3	2	2	3	-1	+1	+1	0	+2	-8.1%	3
Psychologists	79	80	93	93	99	+13	+6	+5	+19	+20	+23.6%	112

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	5,277	5,805	6,141	6,029	6,053	+336	-88	+24	+248	+776	+4.3%	7,098
Psychologists	79	80	93	93	99	+13	+6	+5	+19	+20	+23.6%	112
Social Workers	61	70	79	81	81	+9	+2	-1	+11	+20	+16.2%	92
Social Workers	61	70	79	81	81	+9	+2	-1	+11	+20	+16.2%	92
Counsellor Therapists	22	36	32	30	30	-4	-2	0	-6	+9	-16.2%	32
Dental Hygienists	6	6	7	7	7	+0	+0	+0	+0	+1	+7.4%	8
Other Health & Social Care		3	6	5	4	+3	-1	0	+2	+4	+69.4%	5
Play Therapists/ Specialists	6	5	6	6	6	+1	-1	+0	+0	0	+8.1%	7
H&SC, Other	34	50	51	47	47	+1	-4	0	-3	+13	-6.3%	52
Health & Social Care Professionals	668	752		802	811	+59	0	+9	+59	+143	+7.8%	+932
CEO/Chief Officer	3	4	5	3	3	+1	-2	+0	-1	+0	-24.8%	3
General Managers	12	14	14	11	12	0	-2	+0	-2	+0	-16.6%	12
National Director, Assistant	1	2	2	2	2	+0	0	0	0	+1	-1.5%	2
Other Executives	3	7	7	8	8	+0	+1	0	+1	+5	+13.1%	8
VIII	25	45	41	39	39	-4	-2	+0	-6	+14	-13.8%	41
Management (VIII & above)	44	72	69	63	63	-3	-6	+0	-9	+19	-12.1%	66
Middle Management (V-VII)	130	215	244	239	240	+29	-4	+1	+25	+110	+11.4%	253
Administrative/ Supervisory (V to VII)	130	215	244	239	240	+29	-4	+1	+25	+110	+11.4%	253
General Administrative (III & IV)	329	398	450	421	421	+52	-28	+1	+23	+92	+5.9%	474
Clerical (III & IV)	329	398	450	421	421	+52	-28	+1	+23	+92	+5.9%	474
Management & Administrative	504	686		723	725	+78	-39	+2	+39	+221	+5.7%	+793
Catering	35	37	34	62	73	-3	+38	+10	+35	+38	+95.0%	85
Household Services	225	203	202	162	153	-1	-49	-9	-50	-72	-24.6%	178
Other Support	34	30	25	23	23	-5	-2	0	-7	-11	-23.2%	50
Portering	9	8	9	7	7	+0	-2	+0	-2	-2	-18.1%	7
Support	303	279	270	255	256	-9	-14	+1	-23	-47	-8.2%	320
Maintenance	31	28	27	27	29	-1	+2	+2	+0	-2	+1.0%	32
Technical Services	1	1	1	1	1	0	+0	+0	0	0	-14.0%	1
Maintenance/ Technical	32	29	28	28	30	-1	+2	+2	+0	-2	+0.5%	33
General Support	334	308		282	285	-10	-13	+3	-23	-49	-7.4%	+353
Attendant/ Aide	387	275	287	242	242	+12	-45	0	-33	-144	-12.0%	269
Health & Social Care Assistants	9	23	22	14	15	0	-7	+1	-7	+7	-32.1%	16
Health Care Assistant/ Care Assistant	783	983	1,057	1,099	1,096	+75	+38	-4	+113	+313	+11.5%	1,273
Health Care Assistants	1,178	1,281	1,367	1,356	1,354	+86	-14	-3	+73	+175	+5.7%	1,558
Home Helps	665	648	642	622	623	-6	-19	+0	-25	-42	-3.9%	863
Home Help	665	648	642	622	623	-6	-19	+0	-25	-42	-3.9%	863
Health Promotion		13	25	23	23	+12	-2	+0	+10	+23	+81.5%	25
Home Care Services	5	19	29	28	28	+11	-1	+0	+9	+23	+49.8%	30
Other Care Grades	64	88	83	84	83	-5	+1	0	-4	+20	-4.9%	99
Pastoral Care	10	6	6	3	3	+0	-2	+0	-2	-6	-38.3%	6
Workshop Services	139	172	173	183	189	+1	+16	+6	+17	+49	+9.8%	231
Care, other	218	297	315	321	327	+18	+12	+6	+30	+109	+10.2%	391
Patient & Client Care	2,061	2,225		2,300	2,303	+99	-21	+3	+78	+242	+3.5%	+2,812

CHO 5 Employment Report: OCT 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.9%	+0.7		+1.0	-0.1	-0.2		
Registrars	-2.1%	-1.2		-0.7	-0.5			
SHO/ Interns	-4.2%	-1.7		-1.7	+0.0			
Medical/ Dental, other	+1.1%	+0.8		+0.0	+0.7		+0.0	
Medical & Dental	-0.7%	-1.4		-1.5	+0.2	-0.2	+0.0	
Nurse/ Midwife Manager	+2.0%	+7.3	+0.0	+1.1	+2.6	+2.5	+1.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.5%	+2.2	+0.2	+1.5	-0.0	-0.1	+0.7	
Staff Nurse/ Staff Midwife	-0.3%	-2.9		+9.7	-10.6	+1.3	-3.4	
Public Health Nurse	+3.9%	+6.3			+6.0	+0.3	+0.0	
Nursing/ Midwifery Student	-11.0%	-4.5		-4.9	+4.7	-4.4		
Nursing/ Midwifery other	+1.9%	+0.1		-0.8		+0.9		
Nursing & Midwifery	+0.5%	+8.4	+0.2	+6.7	+2.7	+0.6	-1.8	+0.0
Therapy Professions	+1.3%	+5.2	+0.0	+1.9	-0.4	+3.6	+0.0	
Health Science/ Diagnostics	+1.0%	+0.1			+0.1			
Social Care	-1.2%	-2.1		+0.0	-1.5	-0.7		
Pharmacy	+60.7%	+1.0	+0.9		+0.1		+0.0	
Psychologists	+5.5%	+5.2		+0.9	+3.4	+0.8	+0.2	
Social Workers	-0.7%	-0.6		-0.7	+0.2	-0.5	+0.0	+0.4



H&SC, Other	-0.3%	-0.2		-0.1	+0.0	+0.2	-0.3	
Health & Social Care Professionals	+1.1%	+8.6	+0.9	+2.1	+1.9	+3.4	-0.1	+0.4
Management (VIII & above)	+0.3%	+0.2	+0.3	+0.0	-0.9	+0.7	+0.1	-0.0
Administrative/ Supervisory (V to VII)	+0.4%	+1.1	+0.0	+0.5	+1.4	-0.7	+0.1	-0.1
Clerical (III & IV)	+0.2%	+0.7	+0.5	+1.0	-3.2	+0.8	+1.4	+0.2
Management & Administrative	+0.3%	+2.0	+0.8	+1.5	-2.7	+0.7	+1.6	+0.1
Support	+0.5%	+1.2		-0.7	-0.0	-0.1	+1.9	
Maintenance/ Technical	+7.2%	+2.0		+2.0		+0.0	+0.0	+0.0
General Support	+1.1%	+3.2		+1.4	-0.0	-0.1	+1.9	+0.0
Health Care Assistants	-0.2%	-2.8		-0.9	-0.2	+5.1	-6.8	
Home Help	+0.0%	+0.2			+0.0	-1.0	+1.2	
Care, other	+1.8%	+5.8	+0.1	-0.3	+0.3	+5.3	+0.4	
Patient & Client Care	+0.1%	+3.3	+0.1	-1.2	+0.2	+9.4	-5.2	



CHO 5 Employment Report: OCT 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.1%	-0.4		-0.2	-0.1	-0.2		
Registrars	+9.6%	+5.1		-0.2	+5.2			
SHO/ Interns	+11.1%	+3.9		+3.9	+0.0			
Medical/ Dental, other	-0.2%	-0.1		+0.0	+1.1		-1.2	
Medical & Dental	+4.3%	+8.4		+3.6	+6.3	-0.2	-1.2	
Nurse/ Midwife Manager	-2.3%	-8.9	-1.0	-2.5	-0.9	+2.8	-7.3	+0.0
Nurse/ Midwife Specialist & AN/MP	-4.5%	-7.2	+2.8	-5.8	-2.6	-0.3	-1.2	
Staff Nurse/ Staff Midwife	-1.8%	-17.9		+12.8	-17.2	-0.4	-13.1	
Public Health Nurse	+4.2%	+6.8			+5.2	+1.5	+0.0	
Nursing/ Midwifery Student	+10.8%	+3.6		+0.9	+3.1	+1.6	-2.0	
Nursing/ Midwifery other	+1.2%	+0.1		-0.8		+0.9		
Nursing & Midwifery	-1.3%	-23.5	+1.8	+4.5	-12.3	+6.1	-23.6	+0.0
Therapy Professions	+0.3%	+1.1	-0.2	+1.6	-7.8	+5.6	+1.9	
Health Science/ Diagnostics	+12.5%	+1.4			+1.4			
Social Care	-4.4%	-7.9		+0.3	-0.7	-7.5		
Pharmacy	+53.2%	+0.9	+0.9		+0.1		-0.1	



Psychologists	+6.4%	+5.9		-0.8	+6.5	+0.2	-0.1	
Social Workers	+2.6%	+2.1		-3.3	-1.4	+4.6	-0.5	+2.6
H&SC, Other	-7.7%	-3.9		-2.0	+0.1	+0.1	-2.1	
Health & Social Care Professionals	-0.1%	-0.4	+0.7	-4.2	-1.8	+3.1	-0.8	+2.6
Management (VIII & above)	-8.4%	-5.8	+0.5	+0.0	-2.5	-1.1	+1.0	-3.7
Administrative/ Supervisory (V to VII)	-1.8%	-4.4	-0.9	-1.4	-4.2	+3.0	+1.5	-2.5
Clerical (III & IV)	-6.3%	-28.5	+1.3	-6.3	-11.7	-7.2	-5.6	+1.2
Management & Administrative	-5.1%	-38.6	+0.9	-7.7	-18.4	-5.3	-3.2	-5.0
Support	-5.3%	-14.3		-8.3	+0.8	-0.1	-6.7	
Maintenance/ Technical	+5.7%	+1.6		+1.0		+0.6	+0.0	+0.0
General Support	-4.3%	-12.7		-7.3	+0.8	+0.5	-6.7	+0.0
Health Care Assistants	-1.0%	-13.6		-4.8	-7.0	+28.6	-30.4	
Home Help	-3.0%	-19.2			+0.0	-3.7	-15.5	
Care, other	+3.8%	+11.9	-2.4	+1.6	+0.8	+14.9	-3.0	
Patient & Client Care	-0.9%	-20.9	-2.4	-3.2	-6.1	+39.8	-48.9	



CHO 5 Employment Report: OCT 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.4%	+0.9		+1.1	+0.1	-0.2		
Registrars	+17.5%	+8.6		-0.3	+8.9			
SHO/ Interns	+14.7%	+5.0		+5.0	+0.0			
Medical/ Dental, other	+0.1%	+0.0		+0.0	+1.6		-1.6	
Medical & Dental	+7.6%	+14.5		+5.8	+10.6	-0.2	-1.6	
Nurse/ Midwife Manager	+0.3%	+1.1	-0.5	-4.7	+0.3	+5.3	-0.3	+1.0
Nurse/ Midwife Specialist & AN/MP	+6.7%	+9.6	+3.4	-2.7	+9.7	-0.3	-0.5	
Staff Nurse/ Staff Midwife	-0.7%	-7.0		+21.8	-11.3	+3.6	-21.1	
Public Health Nurse	+4.2%	+6.7			+6.1	+0.5	+0.0	
Nursing/ Midwifery Student	-23.7%	-11.5		-7.5	+3.1	-5.0	-2.0	
Nursing/ Midwifery other	-12.3%	-0.8		-1.7		+0.9		
Nursing & Midwifery	-0.1%	-1.9	+2.9	+5.1	+8.0	+5.0	-23.9	+1.0
Therapy Professions	+1.2%	+4.9	-0.2	+2.3	-6.4	+8.0	+1.2	
Health Science/ Diagnostics	+14.8%	+1.6			+1.6			
Social Care	-3.7%	-6.6		+0.3	-0.7	-6.1		
Pharmacy	+42.4%	+0.8	+0.9		-0.1		-0.0	
Psychologists	+7.3%	+6.7		-3.0	+9.4	+0.4	-0.1	
Social Workers	+1.3%	+1.1		-2.8	-2.3	+3.1	-0.2	+3.3

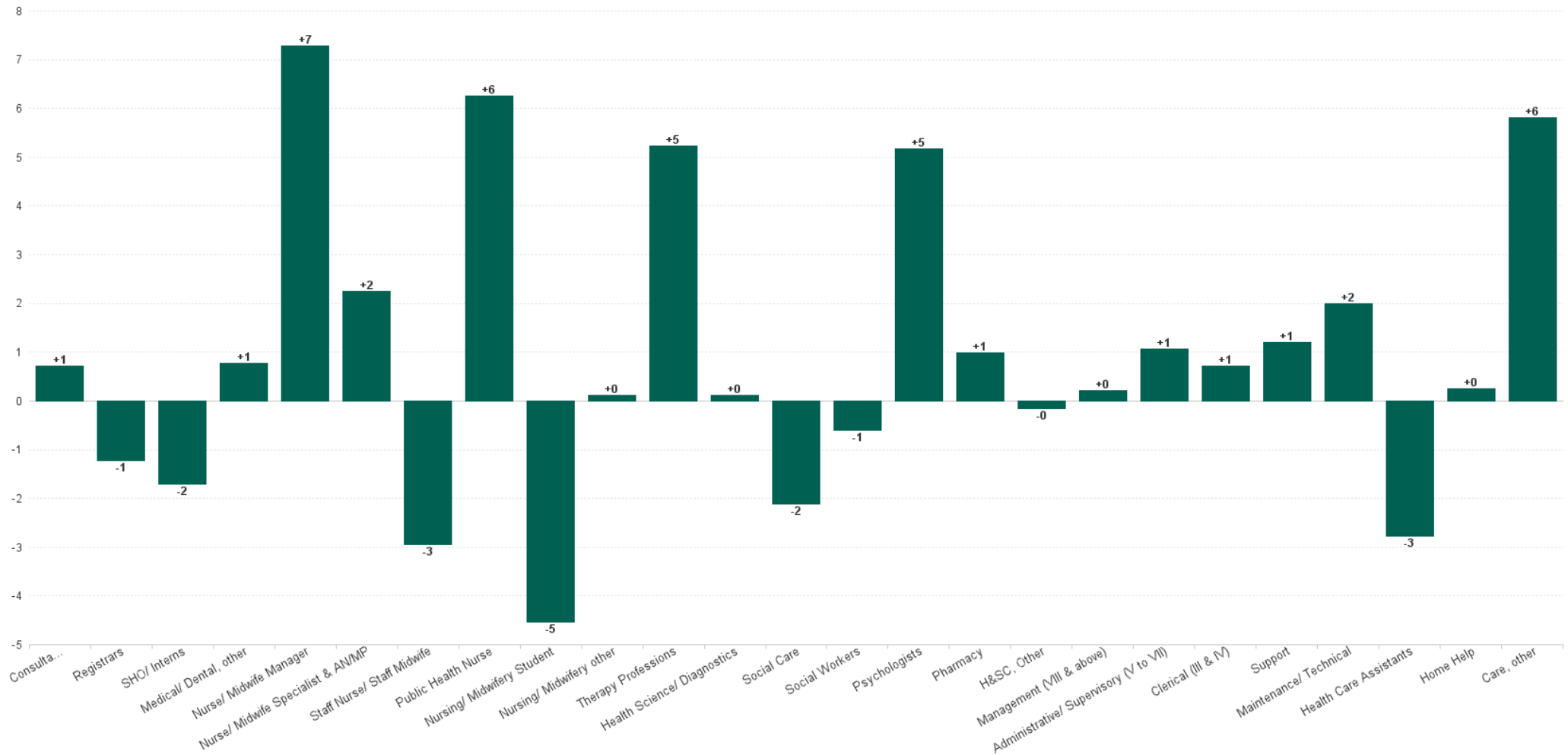


H&SC, Other	-10.2%	-5.3		-4.1	+0.9	+0.1	-2.2	
Health & Social Care Professionals	+0.4%	+3.2	+0.7	-7.4	+2.4	+5.4	-1.3	+3.3
Management (VIII & above)	-9.1%	-6.3	+0.5	+1.0	-3.5	-0.5	+0.1	-3.9
Administrative/ Supervisory (V to VII)	-2.0%	-5.0	-0.6	-2.8	-4.8	+3.6	+1.5	-1.9
Clerical (III & IV)	-5.9%	-26.2	+0.0	-1.9	-9.4	-7.6	-9.0	+1.7
Management & Administrative	-4.9%	-37.5	-0.0	-3.7	-17.7	-4.5	-7.5	-4.1
Support	-8.3%	-23.3		-10.8	-1.4	-0.1	-11.0	
Maintenance/ Technical	+2.1%	+0.6		+0.0		+0.6	+0.0	+0.0
General Support	-7.4%	-22.7		-10.8	-1.4	+0.5	-11.0	+0.0
Health Care Assistants	-0.7%	-9.6		-2.2	-5.0	+29.7	-32.1	
Home Help	-1.4%	-8.6			+0.0	-4.3	-4.4	
Care, other	+4.9%	+15.4	-3.3	+1.4	+1.9	+16.8	-1.4	
Patient & Client Care	-0.1%	-2.8	-3.3	-0.8	-3.1	+42.2	-37.9	



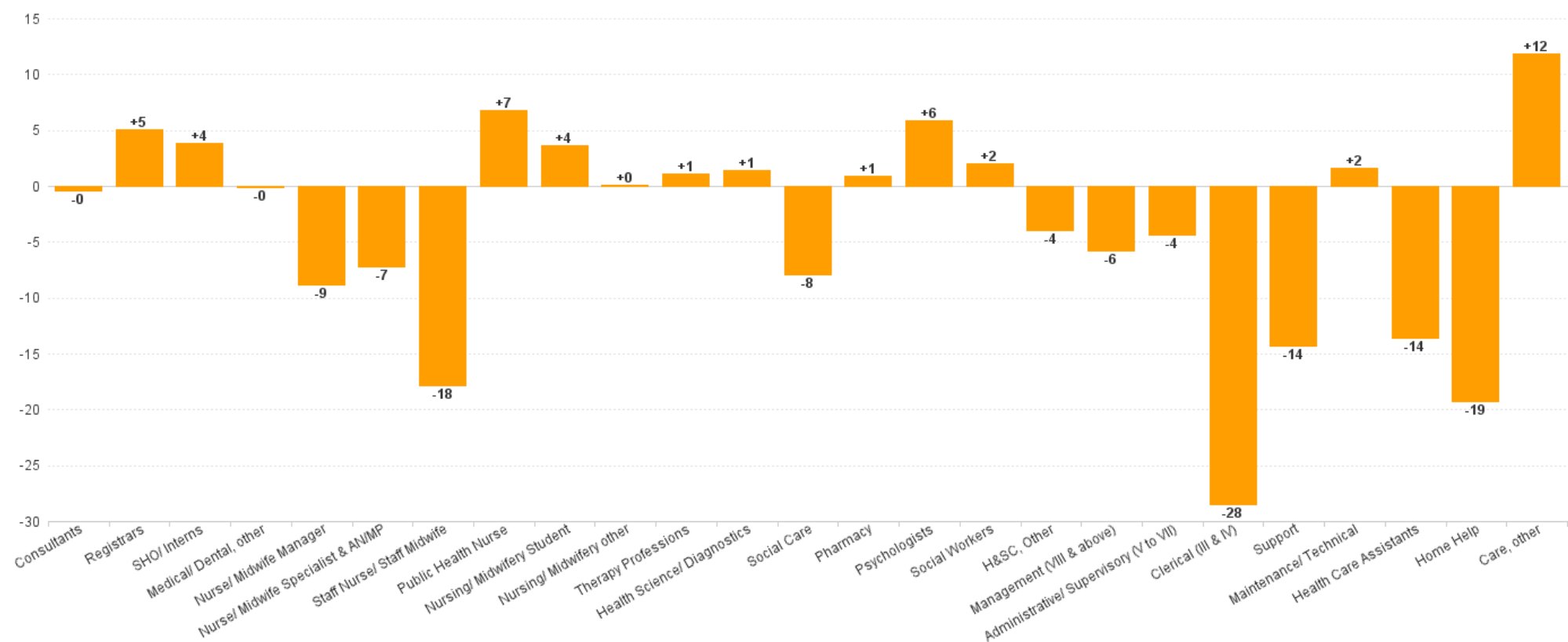
CHO 5 Employment Report: OCT 2024

Month-on-Month Summary Chart: Change since SEP 2024



CHO 5 Employment Report: OCT 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 5 Employment Report: OCT 2024

Year-on-Year Summary Chart: Change since OCT 2023

