

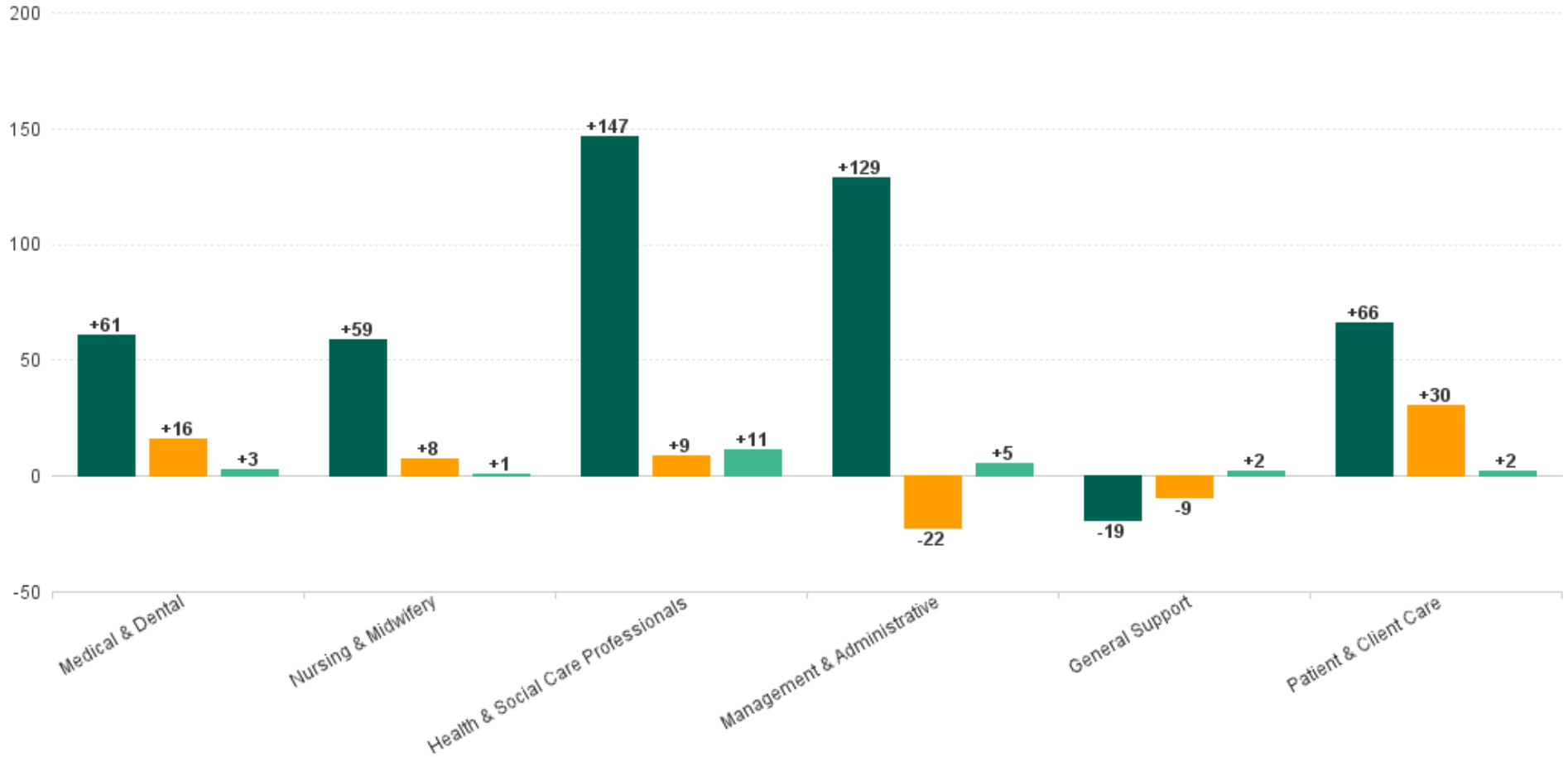
Employment Report : DEC 2024

Employment by Staff Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,378	3,620	3,789	3,796	3,820	+169	+32	+25	+200	+442	+5.5%	4,356
Consultants	48	58	65	65	67	+7	+2	+2	+9	+19	+15.7%	77
Registrars	49	63	76	87	85	+12	+10	-2	+22	+36	+34.5%	89
SHO/ Interns	16	16	20	26	28	+4	+8	+2	+11	+12	+70.8%	35
Medical/ Dental, other	51	49	47	43	44	-1	-3	+1	-4	-7	-8.6%	67
Medical & Dental	164	186	208	221	224	+22	+16	+3	+38	+60	+20.5%	268
Nurse/ Midwife Manager	211	210	221	209	210	+11	-11	+1	0	-1	0.0%	218
Nurse/ Midwife Specialist & AN/MP	21	37	61	82	83	+25	+22	+1	+47	+63	+127.7%	92
Staff Nurse/ Staff Midwife	542	556	567	561	560	+11	-7	-1	+4	+18	+0.7%	610
Public Health Nurse	117	99	98	97	98	-1	0	+1	-1	-19	-0.8%	113
Nursing/ Midwifery awaiting registration				1	1		1.35	+0	+1	+1	-100.0%	2
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	2.1	+0	+1	-6	+9.4%	8
Pre-registration Nurse/ Midwife Intern				1				-1			-100.0%	
Nursing/ Midwifery Student	14	7	6	10	9	-1	+3	-1	+2	-4	+27.9%	10
Nursing/ Midwifery other	2	5	4	4	4	-1	0	-1	-1	+2	-21.2%	5
Nursing & Midwifery	905	913	957	963	964	+43	+8	+1	+51	+59	+5.6%	1,048
Therapy Professions	238	252	283	272	276	+31	-6	+4	+24	+38	+9.6%	332
Health Science/ Diagnostics	18	17	17	17	16	+0	-1	-1	-1	-2	-5.0%	19
Social Care	364	413	406	410	414	-8	+8	+4	+1	+50	+0.2%	459
Pharmacy	4	9	7	8	7	-1	+0	0	-1	+4	-14.7%	9
Psychologists	56	68	80	88	91	+13	+11	+4	+23	+35	+34.5%	102
Social Workers	57	71	70	67	68	-1	-2	+1	-3	+11	-4.1%	75
H&SC, Other	14	17	26	26	25	+9	-1	-1	+8	+11	+50.9%	28
Health & Social Care Professionals	752	847	889	887	898	+43	+9	+11	+52	+147	+6.1%	1,024
Management (VIII & above)	68	95	89	83	82	-6	-7	-1	-14	+14	-14.2%	86
Administrative/ Supervisory (V to VII)	170	241	251	248	251	+10	0	+3	+10	+81	+4.1%	276
Clerical (III & IV)	237	259	286	268	271	+27	-15	+3	+12	+34	+4.7%	312
Management & Administrative	475	596	627	599	604	+31	-22	+5	+9	+129	+1.4%	674
Support	191	177	180	171	173	+3	-7	+2	-3	-18	-1.9%	208
Maintenance/ Technical	23	22	24	22	22	+2	-2	0	-1	-1	-2.9%	25
General Support	214	199	204	193	195	+5	-9	+2	-4	-19	-2.0%	233
Health Care Assistants	538	556	585	622	630	+29	+45	+8	+74	+92	+13.3%	716
Care, other	330	324	319	311	304	-4	-15	-6	-19	-26	-5.9%	393
Patient & Client Care	869	880	904	933	935	+25	+30	+2	+55	+66	+6.2%	1,109



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



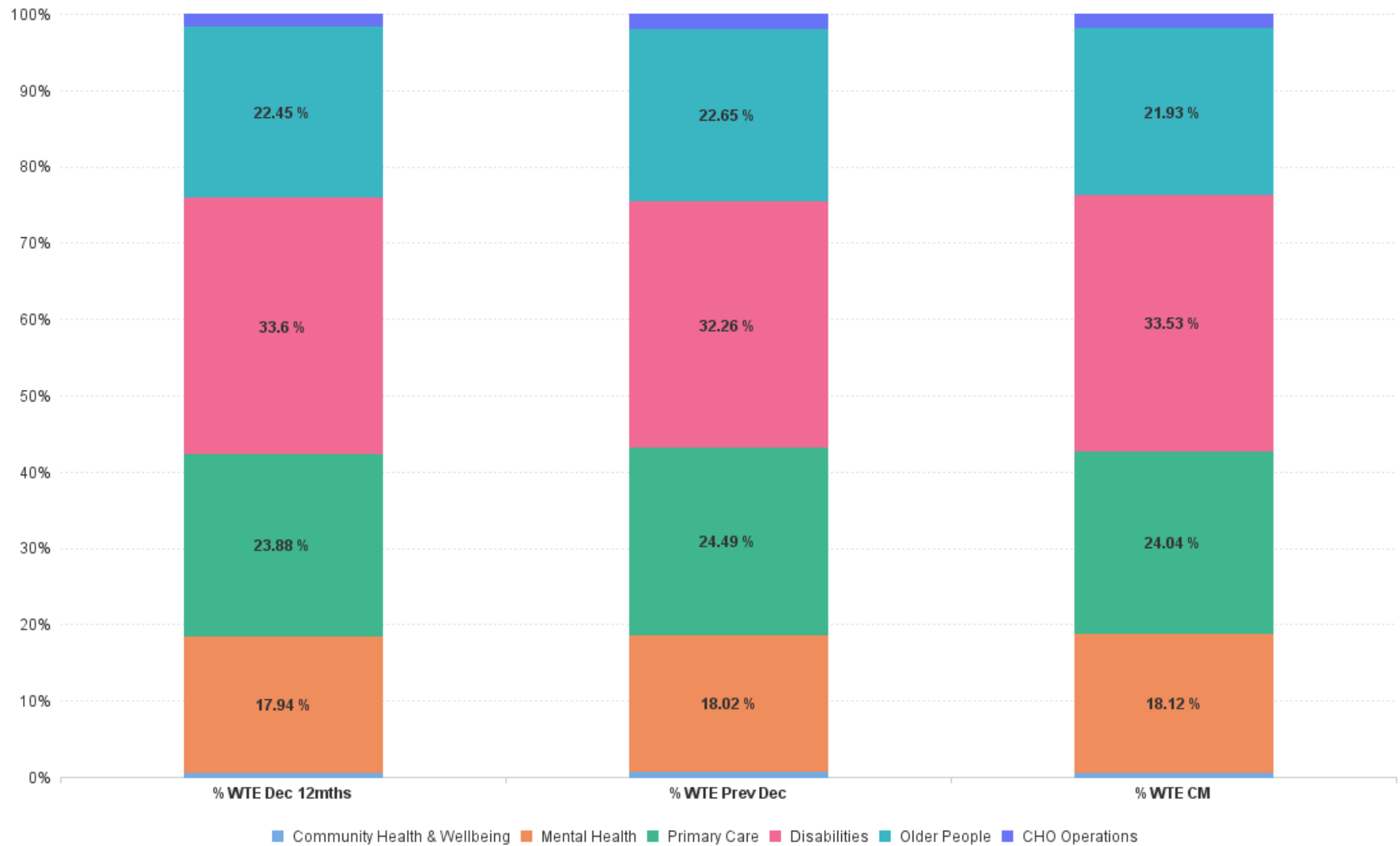
# Employment Report by Care Group : DEC 2024

CHO 6 DEC 2024

Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,796</b>	<b>3,820</b>	<b>+169</b>	<b>+32</b>	<b>+25</b>	<b>+200</b>	<b>+442</b>	<b>+5.5%</b>	<b>4,356</b>
Community Health & Wellbeing		17	22	21	20	+6	-2	-1	+3	+20	+18.5%	21
Mental Health	593	650	683	682	692	+33	+10	+10	+43	+100	+6.6%	761
Primary Care	765	864	928	919	918	+63	-10	-1	+54	+154	+6.2%	1,136
Disabilities	1,198	1,216	1,222	1,270	1,281	+6	+59	+11	+64	+83	+5.3%	1,457
Older People	823	813	858	836	838	+46	-21	+2	+25	+14	+3.1%	908
CHO Operations		60	75	68	71	+15	-4	+3	+11	+71	+17.7%	73
<b>Community Services</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,796</b>	<b>3,820</b>	<b>+169</b>	<b>+32</b>	<b>+25</b>	<b>+200</b>	<b>+442</b>	<b>+5.5%</b>	<b>4,356</b>



## % Total by Care Group



# Employment Report by HSE/S38 : DEC 2024

CHO 6 DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,796</b>	<b>3,820</b>	<b>+169</b>	<b>+32</b>	<b>+25</b>	<b>+200</b>	<b>+442</b>	<b>+5.5%</b>	<b>4,356</b>
Health Service Executive	1,605	1,772	1,909	1,877	1,886	+137	-23	+9	+114	+280	+6.4%	2,111
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,919	1,935	+32	+54	+16	+86	+162	+4.7%	2,245



# Employment Report by HSE.S38: DEC 2024

## Health Service Executive

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Health Service Executive</b>	<b>1,605</b>	<b>1,772</b>	<b>1,909</b>	<b>1,877</b>	<b>1,886</b>	<b>+137</b>	<b>-23</b>	<b>+9</b>	<b>+114</b>	<b>+280</b>	<b>+6.4%</b>	<b>2,111</b>
Consultants	23	27	29	28	29	+2	-1	+0	+2	+6	+6.3%	32
Registrars	30	41	57	63	63	+16	+6	-1	+22	+33	+52.9%	64
SHO/ Interns	4	3	4	10	11	+1	+7	+1	+8	+7	+270.4%	11
Medical/ Dental, other	49	48	45	42	43	-2	-2	+1	-4	-6	-8.8%	66
<b>Medical &amp; Dental</b>	<b>106</b>	<b>118</b>	<b>135</b>	<b>143</b>	<b>145</b>	<b>+17</b>	<b>+10</b>	<b>+2</b>	<b>+27</b>	<b>+39</b>	<b>+23.0%</b>	<b>173</b>
Nurse/ Midwife Manager	138	138	142	133	132	+4	-10	-1	-6	-5	-4.3%	136
Nurse/ Midwife Specialist & AN/MP	15	20	40	59	60	+20	+20	+0	+40	+44	+204.9%	64
Staff Nurse/ Staff Midwife	286	303	313	298	299	+10	-15	+1	-4	+13	-1.4%	333
Public Health Nurse	117	99	98	97	98	-1	-0	+1	-1	-19	-0.8%	113
<i>Nursing/ Midwifery awaiting registration</i>				1	1		+1	+0	+1	+1	-1	2
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	8	8	-1	+2	+0	+1	-6	0.09	8
<i>Pre-registration Nurse/ Midwife Intern</i>				1				-1			-1	
Nursing/ Midwifery Student	14	7	6	10	9	-1	+3	-1	+2	-4	+27.9%	10
Nursing/ Midwifery other	2	4	3	3	3	-1	-0	-1	-1	+1	-26.9%	4
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>571</b>	<b>603</b>	<b>600</b>	<b>601</b>	<b>+32</b>	<b>-2</b>	<b>+1</b>	<b>+30</b>	<b>+30</b>	<b>+5.3%</b>	<b>660</b>
<i>Dietitians</i>	12	19	24	25	27	+5	+2	+1	+7	+15	0.38	32
<i>Occupational Therapists</i>	61	63	68	62	62	+5	-6	+0	-1	+1	-0.02	75
<i>Orthoptists</i>		2	2	2	2	+0	+0	+0	+0	+2	0.01	2
<i>Physiotherapists</i>	39	46	61	60	61	+15	-0	+1	+15	+22	0.31	75
<i>Podiatrists &amp; Chiropodists</i>	1	2	1	2	2	-1	+1	+0	+0	+1	0.01	2
<i>Speech &amp; Language Therapists</i>	45	40	51	46	46	+11	-5	+0	+6	+0	0.15	55
Therapy Professions	158	173	208	196	200	+35	-8	+3	+27	+42	+15.4%	241
Health Science/ Diagnostics	17	15	16	15	15	+0	-1	-1	-1	-2	-5.5%	16
Social Care	11	11	14	15	15	+3	+1	+0	+4	+4	+35.6%	16
Pharmacy	2	7	5	5	5	-1	+0	-0	-1	+4	-18.1%	6
Psychologists	38	39	48	58	58	+9	+10	+0	+19	+20	+47.5%	64
Social Workers	26	39	38	38	38	-1	-0	-0	-1	+12	-2.7%	41
H&SC, Other	8	16	18	23	22	+2	+4	-1	+6	+14	+41.2%	24
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>300</b>	<b>347</b>	<b>351</b>	<b>353</b>	<b>+47</b>	<b>+6</b>	<b>+2</b>	<b>+53</b>	<b>+93</b>	<b>+17.6%</b>	<b>408</b>
Management (VIII & above)	35	53	54	47	47	+1	-7	-0	-6	+12	-11.7%	47
Administrative/ Supervisory (V to VII)	91	145	146	139	141	+1	-5	+2	-4	+51	-2.9%	147
Clerical (III & IV)	134	162	179	171	172	+17	-7	+1	+10	+38	+6.2%	189
<b>Management &amp; Administrative</b>	<b>260</b>	<b>361</b>	<b>379</b>	<b>357</b>	<b>360</b>	<b>+18</b>	<b>-19</b>	<b>+3</b>	<b>-0</b>	<b>+101</b>	<b>-0.1%</b>	<b>383</b>
Support	85	73	73	64	64	-0	-9	+0	-9	-21	-11.9%	75
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
<b>General Support</b>	<b>88</b>	<b>75</b>	<b>74</b>	<b>65</b>	<b>65</b>	<b>-1</b>	<b>-9</b>	<b>+0</b>	<b>-10</b>	<b>-23</b>	<b>-12.9%</b>	<b>76</b>
Health Care Assistants	267	279	290	283	284	+11	-6	+1	+6	+18	+2.0%	321
Care, other	54	68	81	77	76	+13	-5	-0	+8	+22	+11.7%	90
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>347</b>	<b>371</b>	<b>360</b>	<b>361</b>	<b>+24</b>	<b>-10</b>	<b>+1</b>	<b>+14</b>	<b>+40</b>	<b>+3.9%</b>	<b>411</b>



## Section 38 Voluntary Agencies

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,773</b>	<b>1,848</b>	<b>1,880</b>	<b>1,919</b>	<b>1,935</b>	<b>+32</b>	<b>+54</b>	<b>+16</b>	<b>+86</b>	<b>+162</b>	<b>+4.7%</b>	<b>2,245</b>
Consultants	25	31	36	37	39	+5	+3	+1	+7	+13	+23.7%	45
Registrars	19	22	19	24	23	-4	+4	-1	+0	+4	+0.9%	25
SHO/ Interns	12	13	16	16	17	+3	+1	+0	+3	+5	+25.7%	24
Medical/ Dental, other	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	1
<b>Medical &amp; Dental</b>	<b>58</b>	<b>68</b>	<b>73</b>	<b>78</b>	<b>79</b>	<b>+5</b>	<b>+6</b>	<b>+1</b>	<b>+11</b>	<b>+21</b>	<b>+16.2%</b>	<b>95</b>
Nurse/ Midwife Manager	73	71	78	76	77	+7	-1	+1	+6	+4	+8.3%	82
Nurse/ Midwife Specialist & AN/MP	5	17	21	23	24	+4	+3	+1	+7	+18	+39.0%	28
Staff Nurse/ Staff Midwife	256	253	253	263	261	+1	+7	-2	+8	+5	+3.2%	277
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Nursing &amp; Midwifery</b>	<b>334</b>	<b>342</b>	<b>354</b>	<b>363</b>	<b>363</b>	<b>+12</b>	<b>+9</b>	<b>+0</b>	<b>+21</b>	<b>+29</b>	<b>+6.1%</b>	<b>388</b>
Dietitians	3	3	3	4	4	+1	+0	+0	+1	+1	0.52	5
Occupational Therapists	31	35	33	35	35	-3	+2	-1	-1	+4	-0.02	42
Physiotherapists	22	21	22	18	19	+0	-3	+1	-3	-3	-0.12	21
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0	1
Speech & Language Therapists	25	19	17	18	19	-2	+2	+1	-0	-5	-0.02	22
Therapy Professions	80	79	75	76	77	-4	+1	+1	-3	-4	-3.2%	91
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Social Care	353	402	391	394	399	-11	+7	+4	-3	+46	-0.8%	443
Pharmacy	2	2	2	2	2	+0	-0	+0	-0	+0	-4.5%	3
Psychologists	18	28	32	30	33	+4	+1	+3	+5	+15	+16.6%	38
Social Workers	31	33	32	29	31	-0	-2	+1	-2	-0	-5.8%	34
H&SC, Other	6	1	8	3	3	+7	-5	+0	+2	-3	+206.1%	4
<b>Health &amp; Social Care Professionals</b>	<b>492</b>	<b>547</b>	<b>543</b>	<b>536</b>	<b>546</b>	<b>-4</b>	<b>+3</b>	<b>+9</b>	<b>-1</b>	<b>+54</b>	<b>-0.2%</b>	<b>616</b>
Management (VIII & above)	33	42	35	36	35	-7	-0	-1	-7	+2	-17.3%	39
Administrative/ Supervisory (V to VII)	79	96	105	109	110	+9	+5	+1	+14	+30	+14.6%	129
Clerical (III & IV)	103	97	107	97	99	+10	-8	+2	+2	-4	+2.3%	123
<b>Management &amp; Administrative</b>	<b>215</b>	<b>235</b>	<b>247</b>	<b>241</b>	<b>244</b>	<b>+13</b>	<b>-4</b>	<b>+2</b>	<b>+9</b>	<b>+28</b>	<b>+3.8%</b>	<b>291</b>
Support	106	104	107	107	109	+3	+2	+2	+5	+3	+5.2%	133
Maintenance/ Technical	20	20	23	21	21	+3	-2	-0	+0	+1	+1.7%	24
<b>General Support</b>	<b>126</b>	<b>124</b>	<b>130</b>	<b>128</b>	<b>130</b>	<b>+6</b>	<b>-0</b>	<b>+2</b>	<b>+6</b>	<b>+4</b>	<b>+4.6%</b>	<b>157</b>
Health Care Assistants	272	278	295	339	346	+18	+51	+7	+68	+74	+24.6%	395
Care, other	276	255	238	234	228	-17	-10	-6	-27	-48	-10.6%	303
<b>Patient &amp; Client Care</b>	<b>548</b>	<b>533</b>	<b>534</b>	<b>573</b>	<b>574</b>	<b>+1</b>	<b>+40</b>	<b>+1</b>	<b>+41</b>	<b>+26</b>	<b>+7.7%</b>	<b>698</b>

## CHO 6 by S38 Agency: DEC 2024

### Children's Sunshine Home

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Children's Sunshine Home</b>	<b>58</b>	<b>53</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>-0.57</b>	<b>-0.68</b>	<b>0.99</b>	<b>-1.3</b>	<b>-6.7</b>	<b>-2.4%</b>	<b>59</b>
Nurse/ Midwife Manager	7	9	7	9	9	-2	+2	-0	+1	+2	+11.3%	10
Staff Nurse/ Staff Midwife	21	18	20	16	17	+3	-4	+1	-1	-4	-5.1%	17
Nursing & Midwifery	28	26	27	25	26	+1	-1	+1	+0	-2	+0.3%	27
Therapy Professions	2	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Social Workers	1									-1	-100.0%	
Health & Social Care Professionals	3	0	0	0	0	+0	+0	+0	+0	-2	+0.0%	1
Management (VIII & above)	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Administrative/ Supervisory (V to VII)	4	4	4	4	4	+0	+0	+0	+0	-0	+0.0%	4
Clerical (III & IV)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Management & Administrative	8	8	8	8	8	+0	+0	+0	+0	-0	+0.0%	8
Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
General Support	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
Health Care Assistants	14	12	11	12	12	-1	+1	+0	-0	-2	-1.5%	15
Care, other	4	4	3	3	3	-1	-1	+0	-1	-1	-28.1%	5
Patient & Client Care	18	16	14	15	15	-2	+0	+0	-1	-3	-8.2%	20

### Dublin Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Dublin Dental Hospital</b>	<b>91</b>	<b>92</b>	<b>93</b>	<b>93</b>	<b>92</b>	<b>1.5</b>	<b>-1.5</b>	<b>-1</b>	<b>+0.0</b>	<b>+0.5</b>	<b>+0.0%</b>	<b>168</b>
Consultants	6	5	6	6	6	+1	+0	+0	+1	+0	+21.3%	7
Registrars	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
SHO/ Interns	7	6	7	7	7	+1	-1	+0	+1	+0	+8.3%	13
Medical & Dental	13	12	14	14	14	+2	-1	+0	+2	+1	+12.3%	22
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	3
Staff Nurse/ Staff Midwife	4	3	3	3	3	+0	+0	+0	+0	-2	+0.0%	3
Nursing & Midwifery	6	4	4	4	4	+0	+0	+0	+0	-2	+0.0%	6
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
H&SC, Other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
Management (VIII & above)	4	4	5	4	3	+1	-2	-1	-1	-1	-14.3%	7
Administrative/ Supervisory (V to VII)	11	12	12	12	12	+0	+0	+0	+0	+1	+0.0%	24
Clerical (III & IV)	15	15	15	15	15	-1	+0	+0	-1	-1	-3.3%	24
Management & Administrative	30	31	31	31	30	+1	-2	-1	-1	+0	-3.2%	55
Support	11	13	13	13	13	-1	+1	+0	+0	+3	+0.0%	21
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	13	15	15	15	15	-1	+1	+0	+0	+3	+0.0%	25
Health Care Assistants	1									-1	-100.0%	
Care, other	27	27	27	27	27	-1	+0	+0	-1	+0	-1.8%	56
Patient & Client Care	27	27	27	27	27	-1	+0	+0	-1	-1	-1.8%	56

### Leopardstown Park Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
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<b>Total Leopardstown Park Hospital</b>	<b>211</b>	<b>187</b>	<b>191</b>	<b>208</b>	<b>207</b>	<b>3.88</b>	<b>15.9</b>	<b>-0.69</b>	<b>+19.8</b>	<b>-3.6</b>	<b>+10.6%</b>	<b>225</b>
Medical/ Dental, other	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Medical & Dental	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Nurse/ Midwife Manager	15	12	14	14	16	+2	+2	+1	+4	+0	+34.9%	16
Staff Nurse/ Staff Midwife	43	34	36	42	40	+2	+4	-2	+6	-3	+17.4%	43
Nursing & Midwifery	58	46	50	56	56	+4	+6	-0	+10	-2	+21.8%	59
Therapy Professions	7	9	9	10	10	+0	+1	+0	+1	+2	+8.4%	12
Pharmacy	2	2	2	2	2	-0	-0	+0	-0	-0	-18.6%	2
Social Workers	1	1		1	1	-1	+1	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	10	12	11	12	12	-1	+2	+0	+0	+2	+2.7%	15
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	7	7	6	8	8	-0	+2	+0	+1	+1	+18.4%	9
Clerical (III & IV)	10	12	10	10	10	-2	-0	+0	-2	-0	-18.7%	12
Management & Administrative	19	20	18	19	19	-2	+1	+0	-1	+1	-5.1%	22
Support	33	33	37	38	37	+4	+0	-1	+5	+4	+14.2%	39
Maintenance/ Technical	4	3	3	4	4	-0	+1	-0	+0	-0	+4.1%	4
General Support	37	36	40	42	41	+4	+1	-1	+5	+3	+13.2%	43
Health Care Assistants	81	70	69	74	76	-1	+6	+1	+5	-6	+7.5%	81
Care, other	5	3	3	3	3	-0	-0	-1	-1	-2	-18.1%	4
Patient & Client Care	86	73	72	78	78	-1	+6	+0	+5	-8	+6.4%	85

### Our Lady's Hospice & Care, Wicklow

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Our Lady's Hospice &amp; Care, Wicklow</b>		<b>45</b>	<b>42</b>	<b>44</b>	<b>41</b>	<b>-3.67</b>	<b>-0.37</b>	<b>-2.96</b>	<b>-4.0</b>	<b>+41.5</b>	<b>-8.9%</b>	<b>48</b>
Consultants		2	2	2	2	-0	+0	-0	-0	+2	-1.9%	2
Registrars		1	1	1		-0	-1	-1	-1		-100.0%	
SHO/ Interns		1	1	2	2	-0	+1	+0	+1	+2	+77.0%	2
Medical & Dental		4	4	5	4	-0	+0	-1	-0	+4	-4.3%	4
Nurse/ Midwife Manager		4	4	4	3	+0	-1	-1	-1	+3	-25.0%	3
Nurse/ Midwife Specialist & AN/MP		7	7	7	7	-0	+1	+0	+0	+7	+2.6%	10
Staff Nurse/ Staff Midwife		16	13	16	16	-2	+2	-0	+0	+16	+2.1%	17
Nursing & Midwifery		27	24	27	26	-2	+2	-1	-0	+26	-1.8%	30
Therapy Professions		3	1	1	1	-2	-0	+0	-2	+1	-70.5%	1
Pharmacy			0	0	0	+0	+0	+0	+0	+0	-100.0%	1
Social Workers		2	2	2	1	-0	-1	-1	-1	+1	-50.0%	1
Health & Social Care Professionals		5	3	3	2	-2	-1	-1	-3	+2	-55.2%	3
Administrative/ Supervisory (V to VII)		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Clerical (III & IV)		2	2	2	2	+0	-0	-0	-0	+2	-0.5%	2
Management & Administrative		3	3	3	3	+0	-0	-0	-0	+3	-0.3%	3
Health Care Assistants		7	8	7	7	+1	-1	-0	-1	+7	-10.7%	8
Patient & Client Care		7	8	7	7	+1	-1	-0	-1	+7	-10.7%	8

### Royal Hospital Donnybrook, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Royal Hospital Donnybrook, Dublin</b>	<b>272</b>	<b>270</b>	<b>284</b>	<b>267</b>	<b>269</b>	<b>13.83</b>	<b>-14.58</b>	<b>2</b>	<b>-0.8</b>	<b>-2.4</b>	<b>-0.3%</b>	<b>279</b>
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars		1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Nurse/ Midwife Manager	20	21	25	26	26	+4	+1	+0	+5	+5	+25.9%	26
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	74	69	71	67	67	+2	-4	+0	-2	-7	-2.9%	67

Nursing & Midwifery	94	89	96	93	93	+7	-3	+0	+4	-1	+4.8%	94
Therapy Professions	31	30	29	28	29	-1	+1	+1	-1	-1	-2.5%	31
Psychologists	1		1	1	1	+1	+0	+0	+1	+0	-100.0%	1
Social Workers	6	6	6	6	6	-0	+0	+0	-0	+0	-3.3%	7
Health & Social Care Professionals	37	36	35	34	35	-1	+1	+1	-0	-1	-1.2%	39
Management (VIII & above)		1	1	2	2	+0	+1	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	6	9	14	7	7	+5	-7	+0	-2	+1	-22.2%	7
Clerical (III & IV)	7	7	7	6	6	+0	-1	+0	-1	-1	-9.1%	7
Management & Administrative	13	17	22	15	15	+5	-7	+0	-2	+2	-9.6%	16
Support	36	33	36	34	34	+3	-2	+0	+1	-1	+2.9%	37
Maintenance/ Technical	4	4	5	5	5	+1	+0	+0	+1	+1	+25.0%	5
General Support	40	37	41	39	39	+4	-2	+0	+2	-0	+5.2%	42
Health Care Assistants	86	88	86	82	83	-2	-3	+1	-5	-2	-5.6%	85
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	86	89	87	83	84	-2	-3	+1	-5	-2	-5.6%	86

St John of God HQ

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St John of God HQ</b>		<b>50</b>	<b>49</b>	<b>46</b>	<b>45</b>	<b>-0.38</b>	<b>-4.11</b>	<b>-1.02</b>	<b>-4.5</b>	<b>+45.1</b>	<b>-9.1%</b>	<b>49</b>
Nurse/ Midwife Manager		1	0	0	0	-1	-0	-0	-1	+0	-54.0%	1
Nursing & Midwifery		1	0	0	0	-1	-0	-0	-1	+0	-54.0%	1
Social Care		1	1	1	1	+0	+0	+0	+0	+1	+4.2%	1
Psychologists		2	3	2	2	+1	-1	+0	+1	+2	+33.3%	2
Health & Social Care Professionals		2	4	3	3	+1	-1	+0	+1	+3	+22.0%	3
Management (VIII & above)		13	12	11	10	-1	-2	-1	-3	+10	-23.8%	10
Administrative/ Supervisory (V to VII)		26	25	27	27	-1	+1	-0	+1	+27	+2.4%	28
Clerical (III & IV)		7	7	4	5	+1	-3	+0	-2	+5	-30.5%	6
Management & Administrative		46	45	42	41	-1	-4	-1	-4	+41	-9.9%	44
Support		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
General Support		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1

St. John of God (IDS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. John of God (IDS)</b>	<b>456</b>	<b>425</b>	<b>420</b>	<b>442</b>	<b>466</b>	<b>-5.69</b>	<b>45.83</b>	<b>23.37</b>	<b>+40.1</b>	<b>+9.1</b>	<b>+9.4%</b>	<b>543</b>
Consultants	1	1	1	1	1	+0	+0	+1	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+1	+0	+0	+0.0%	1
Nurse/ Midwife Manager	8	7	8	4	4	+1	-4	-0	-3	-4	-44.6%	4
Staff Nurse/ Staff Midwife	46	50	51	58	56	+1	+4	-2	+5	+9	+10.6%	62
Nursing & Midwifery	54	57	59	61	59	+2	+0	-2	+2	+5	+4.0%	66
Therapy Professions	12	9	9	9	9	+0	+1	-0	+1	-3	+9.4%	11
Social Care	146	160	165	156	170	+5	+6	+14	+10	+24	+6.5%	180
Psychologists	5	5	5	5	5	+0	+0	-0	+0	+0	+3.5%	5
Social Workers	4	3	3	3	3	+0	+0	+0	+0	-1	+0.0%	3
Health & Social Care Professionals	167	176	181	174	188	+5	+6	+14	+11	+20	+6.5%	199
Management (VIII & above)	15	9	3	4	5	-6	+2	+1	-4	-10	-42.3%	5
Administrative/ Supervisory (V to VII)	28	8	11	10	10	+3	-1	-0	+2	-18	+25.7%	12
Clerical (III & IV)	19	7	14	12	12	+7	-1	+1	+6	-7	+86.4%	16
Management & Administrative	62	23	28	26	28	+4	+0	+2	+4	-34	+17.8%	33
Support	12	15	13	14	17	-2	+4	+3	+1	+4	+9.8%	26
Maintenance/ Technical	5	5	6	5	5	+1	-1	+0	+0	+0	+0.0%	5
General Support	17	20	19	19	22	-1	+3	+3	+1	+5	+7.3%	31
Health Care Assistants	19	24	29	54	62	+5	+33	+8	+38	+43	+154.5%	84

Care, other	136	123	104	108	106	-20	+3	-1	-17	-30	-13.7%	129
Patient & Client Care	155	148	133	162	169	-15	+36	+7	+21	+13	+14.1%	213

### St. John of God (MHS)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. John of God (MHS)</b>	<b>235</b>	<b>246</b>	<b>261</b>	<b>258</b>	<b>268</b>	<b>15.54</b>	<b>6.89</b>	<b>10.11</b>	<b>+22.4</b>	<b>+32.8</b>	<b>+9.1%</b>	<b>308</b>
Consultants	19	24	28	28	29	+4	+2	+1	+5	+11	+22.7%	34
Registrars	17	19	15	20	20	-4	+5	+0	+1	+3	+6.4%	22
SHO/ Interns	5	6	8	8	8	+2	+0	+0	+2	+3	+33.3%	9
Medical & Dental	41	49	51	56	58	+2	+7	+2	+9	+17	+17.7%	65
Nurse/ Midwife Manager	16	15	17	15	16	+2	-2	+1	+0	-1	+1.2%	17
Nurse/ Midwife Specialist & AN/MP	5	10	13	15	15	+3	+2	+1	+5	+10	+55.8%	17
Staff Nurse/ Staff Midwife	32	31	31	34	34	-0	+3	+0	+3	+2	+8.8%	35
Nursing & Midwifery	53	56	61	63	65	+5	+3	+2	+8	+11	+14.9%	69
Therapy Professions	27	24	23	23	23	-1	+0	+0	-1	-3	-3.5%	30
Social Care	25	28	24	22	22	-4	-2	-1	-6	-4	-23.1%	25
Psychologists	12	22	24	22	26	+2	+1	+3	+4	+13	+16.0%	30
Social Workers	18	18	19	17	19	+1	-0	+2	+1	+1	+6.2%	21
H&SC, Other	5	0	7	2	3	+7	-5	+0	+2	-2	+420.8%	3
Health & Social Care Professionals	87	93	98	87	92	+5	-6	+5	-1	+5	-0.7%	109
Management (VIII & above)	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Administrative/ Supervisory (V to VII)	15	16	13	15	16	-3	+2	+1	-1	+1	-4.6%	18
Clerical (III & IV)	26	20	25	26	27	+5	+2	+1	+7	+1	+33.2%	32
Management & Administrative	43	38	40	43	44	+2	+4	+2	+6	+2	+15.4%	52
Support	6	4	3	2	2	-1	-1	+0	-2	-4	-44.7%	4
Maintenance/ Technical	3	3	5	3	3	+2	-2	+0	+0	+0	+6.7%	4
General Support	9	7	8	5	5	+1	-3	+0	-1	-4	-22.0%	8
Health Care Assistants				2	2		+2	+0	+2	+2	-100.0%	2
Care, other	2	2	3	2	2	+0	-1	+0	-0	+0	-14.3%	3
Patient & Client Care	2	2	3	4	4	+0	+1	+0	+2	+2	+70.0%	5

### Sunbeam House Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Sunbeam House Services</b>	<b>449</b>	<b>480</b>	<b>488</b>	<b>510</b>	<b>495</b>	<b>7.55</b>	<b>7.08</b>	<b>-14.94</b>	<b>+14.6</b>	<b>+45.6</b>	<b>+3.0%</b>	<b>566</b>
Nurse/ Midwife Manager	4	2	2	2	2	+0	+0	+0	+0	-2	+0.0%	2
Staff Nurse/ Staff Midwife	37	33	28	29	30	-5	+2	+1	-3	-7	-9.9%	33
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	41	36	31	32	33	-5	+2	+1	-3	-8	-9.1%	36
Therapy Professions	1	4	5	4	4	+0	-1	-1	-1	+3	-12.3%	5
Social Care	182	213	202	215	206	-11	+4	-9	-7	+24	-3.4%	237
Psychologists	1									-1	-100.0%	
Social Workers	2	3	3	1	1	-0	-2	+0	-2	-1	-64.5%	1
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	186	220	209	220	211	-11	+1	-9	-10	+25	-4.4%	243
Management (VIII & above)	9	10	9	9	9	-1	+0	-0	-1	-0	-10.3%	9
Administrative/ Supervisory (V to VII)	9	13	18	25	26	+6	+7	+0	+13	+17	+99.6%	26
Clerical (III & IV)	24	26	25	21	21	-1	-4	+0	-5	-2	-18.2%	23
Management & Administrative	41	49	53	55	56	+4	+3	+1	+7	+14	+14.4%	58
Support	5	2	2	2	2	+0	+0	+0	+0	-3	+0.0%	2
Maintenance/ Technical	2	3	2	2	2	-1	+0	+0	-1	+0	-33.3%	2
General Support	7	5	4	4	4	-1	+0	+0	-1	-3	-20.0%	4
Health Care Assistants	71	75	92	107	104	+17	+13	-3	+29	+33	+38.9%	120

Care, other	103	95	99	91	87	+4	-12	-4	-8	-15	-8.1%	105
Patient & Client Care	174	170	190	198	191	+21	+1	-7	+22	+18	+12.7%	225

CHO 6 Employment Report: DEC 2024

Community Health & Wellbeing DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		17	22	21	20	+6	-2	-1	+3	+20	+18.5%	21
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Dietitians			1	1	1	+1	0	+0	+1	+1	-100.0%	1
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-66.2%	1
Management (VIII & above)		3	3	3	3	+0	+0	+0	+0	+3	+14.7%	3
Administrative/ Supervisory (V to VII)		9	7	4	4	-2	-2	+0	-4	+4	-50.0%	5
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	10	10	0	-2	+0	-2	+10	-19.3%	11
Care, other		1	9	10	9	+8	0	-1	+8	+9	+1,682.0%	9
Patient & Client Care		1	9	10	9	+8	0	-1	+8	+9	+1,682.0%	9

Mental Health DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	593	650	683	682	692	+33	+10	+10	+43	+100	+6.6%	761
Consultants	36	45	51	52	54	+5	+3	+2	+8	+18	+18.6%	61
Registrars	22	30	28	30	30	-2	+2	-1	0	+8	-0.1%	32
SHO/ Interns	9	9	11	13	15	+2	+4	+2	+6	+6	+67.2%	16
Medical & Dental	67	84	90	96	98	+6	+8	+3	+14	+31	+17.2%	109
Nurse/ Midwife Manager	76	75	73	60	60	-2	-13	+0	-15	-16	-19.6%	62
Nurse/ Midwife Specialist & AN/MP	14	27	34	55	55	+7	+22	+0	+28	+42	+106.0%	60
Staff Nurse/ Staff Midwife	139	151	144	146	147	-7	+3	+2	-4	+8	-2.6%	155
Nursing/ Midwifery awaiting registration				1	1		+1	+0	+1	+1	-100.0%	2
Pre-registration Nurse/ Midwife Intern				1				-1			-100.0%	
Nursing/ Midwifery Student				2	1		+1	-1	+1	+1	-100.0%	2
Nursing/ Midwifery other	2	4	3	3	3	-1	0	-1	-1	+1	-26.9%	4
Nursing & Midwifery	231	257	254	266	267	-3	+13	+1	+10	+36	+4.0%	283
Dietitians	2	2	6	6	7	+5	+0	+0	+5	+5	+309.3%	7
Occupational Therapists	25	28	27	26	26	-1	-1	0	-2	+0	-7.5%	32
Physiotherapists	1	2	1	1	1	-1	0	+0	-1	0	-65.0%	1
Speech & Language Therapists	15	10	9	9	10	-1	+1	+1	0	-5	-3.7%	11
Therapy Professions	43	41	43	42	43	+2	0	+1	+1	0	+3.3%	51
Social Care	26	28	24	22	22	-4	-2	-1	-6	-4	-23.1%	25
Psychologists	22	38	43	40	44	+6	+0	+3	+6	+22	+16.5%	51
Social Workers	30	36	37	35	36	+0	0	+2	+0	+7	+0.2%	40
H&SC, Other	9	6	16	14	13	+10	-3	-1	+6	+4	+100.2%	14
Health & Social Care Professionals	130	150	163	153	157	+13	-6	+4	+8	+28	+5.1%	181
Management (VIII & above)	3	5	5	4	5	+0	0	+0	0	+2	-0.2%	5
Administrative/ Supervisory (V to VII)	27	31	27	27	27	-4	+0	+1	-4	+1	-11.4%	30
Clerical (III & IV)	42	29	41	40	41	+12	0	+1	+12	-1	+40.5%	48
Management & Administrative	72	65	73	71	73	+8	+0	+2	+8	+1	+12.7%	83
Support	36	29	28	23	23	-1	-5	+0	-6	-13	-21.4%	27
Maintenance/ Technical	6	5	6	4	4	+1	-2	+0	-1	-2	-15.7%	5
General Support	42	34	34	27	27	+0	-7	+0	-7	-15	-20.5%	32
Health Care Assistants	46	54	62	64	64	+8	+3	+0	+11	+19	+20.0%	66
Care, other	5	7	7	6	6	+1	-2	+0	-1	+0	-19.2%	7
Patient & Client Care	51	60	69	70	70	+9	+1	+0	+9	+19	+15.5%	73



Primary Care DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	765	864	928	919	918	+63	-10	-1	+54	+154	+6.2%	1,136
Consultants	9	10	12	12	12	+2	+0	0	+2	+2	+17.0%	14
Registrars	26	32	46	55	55	+14	+9	-1	+23	+29	+72.2%	56
SHO/ Interns	7	7	9	12	13	+2	+4	+0	+5	+6	+75.3%	19
Medical/ Dental, other	46	45	43	42	43	-1	-1	+1	-2	-4	-4.6%	64
Medical & Dental	88	93	110	122	121	+16	+12	0	+28	+33	+29.8%	153
Nurse/ Midwife Manager	22	31	36	38	37	+5	+1	-1	+6	+14	+18.1%	40
Nurse/ Midwife Specialist & AN/MP	6	10	17	17	17	+7	+0	+0	+8	+11	+76.7%	20
Staff Nurse/ Staff Midwife	52	61	72	60	60	+11	-12	0	-1	+8	-1.7%	82
Public Health Nurse	117	99	98	97	98	-1	0	+1	-1	-19	-0.8%	113
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.4%	8
Nursing/ Midwifery Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.4%	8
Nursing & Midwifery	210	208	228	220	220	+20	-8	+0	+12	+10	+5.8%	263
Dietitians	10	18	17	18	19	0	+2	+1	+1	+9	+8.2%	23
Occupational Therapists	33	43	45	43	44	+2	-1	+1	+1	+11	+1.9%	54
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Physiotherapists	32	43	51	50	51	+8	0	+1	+7	+19	+17.0%	63
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	+1.0%	2
Speech & Language Therapists	28	35	43	40	40	+8	-3	0	+5	+12	+15.0%	48
Therapy Professions	104	143	160	155	158	+17	-2	+3	+15	+54	+10.4%	192
Health Science/ Diagnostics	18	17	17	17	16	+0	-1	-1	-1	-2	-5.0%	19
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Pharmacy	1	3	2	2	2	-1	0	0	-1	+1	-32.7%	3
Psychologists	19	16	22	30	30	+6	+8	+0	+14	+11	+84.2%	32
Social Workers	5	10	8	8	7	-2	-1	-1	-3	+2	-31.3%	8
H&Sc, Other	4	6	8	11	11	+2	+3	+0	+5	+7	+77.8%	12
Health & Social Care Professionals	154	199	222	227	228	+23	+7	+2	+29	+75	+14.8%	271
Management (VIII & above)	30	29	20	20	16	-8	-5	-4	-13	-14	-44.4%	20
Administrative/ Supervisory (V to VII)	68	78	69	68	70	-9	+1	+1	-8	+2	-10.2%	83
Clerical (III & IV)	112	136	143	137	137	+7	-6	+0	+1	+25	+0.9%	160
Management & Administrative	210	242	233	225	223	-10	-10	-2	-19	+13	-8.0%	263
Support	24	23	23	22	22	+0	0	+0	0	-1	-0.4%	35
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	24	24	+0	0	+0	0	-1	-0.3%	39
Health Care Assistants	6	16	21	17	17	+5	-4	0	+1	+11	+8.1%	21
Care, other	71	81	90	84	84	+8	-5	+0	+3	+13	+3.5%	126
Patient & Client Care	77	97	111	101	101	+14	-9	+0	+4	+24	+4.2%	147

Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,198	1,216	1,222	1,270	1,281	+6	+59	+11	+64	+83	+5.3%	1,457
Consultants	3	3	3	1	1	+0	-2	+1	-2	-2	-66.7%	1
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	4	5	5	1	1	+0	-4	+1	-4	-3	-80.0%	1
Nurse/ Midwife Manager	44	40	35	37	36	-5	+1	0	-3	-7	-7.8%	38
Nurse/ Midwife Specialist & AN/MP			2	4	4	+2	+2	+0	+4	+4	-100.0%	4
Staff Nurse/ Staff Midwife	147	138	146	149	149	+8	+3	+0	+11	+2	+8.3%	162
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	191	178	183	191	191	+5	+7	+0	+12	0	+6.9%	205
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Occupational Therapists	15	11	10	8	7	-2	-2	-1	-4	-8	-36.0%	9
Physiotherapists	6	4	5	7	7	+1	+1	0	+3	+1	+70.2%	9
Speech & Language Therapists	21	10	10	9	10	0	0	+1	0	-11	-2.4%	12
Therapy Professions	42	26	25	25	24	0	-1	-1	-1	-18	-5.7%	31
Social Care	334	381	378	382	387	-4	+10	+5	+6	+53	+1.6%	429
Psychologists	14	14	15	17	17	+1	+3	0	+3	+4	+22.2%	18



Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	1,198	1,216	1,222	1,270	1,281	+6	+59	+11	+64	+83	+5.3%	1,457
Social Workers	11	8	10	10	10	+2	-1	+0	+1	-2	+14.6%	10
H&SC, Other	2	1	1	1	1	-1	+0	+0	-1	-1	-64.3%	1
Health & Social Care Professionals	403	431	429	434	439	-2	+10	+4	+8	+36	+1.9%	489
Management (VIII & above)	31	39	31	31	31	-8	+0	+0	-8	+0	-21.4%	31
Administrative/ Supervisory (V to VII)	53	64	75	81	81	+11	+6	-1	+17	+28	+26.2%	86
Clerical (III & IV)	54	52	57	48	49	+5	-8	+1	-3	-5	-5.5%	56
Management & Administrative	138	156	163	160	161	+7	-2	+1	+5	+23	+3.5%	173
Support	23	23	19	19	22	-3	+3	+3	-1	-1	-2.3%	32
Maintenance/ Technical	7	8	8	7	7	+0	-1	+0	-1	+0	-12.5%	7
General Support	29	31	27	26	29	-3	+2	+3	-2	0	-4.9%	39
Health Care Assistants	187	188	207	251	258	+19	+52	+7	+71	+72	+37.6%	305
Care, other	246	229	209	207	202	-20	-6	-5	-26	-44	-11.6%	245
Patient & Client Care	433	416	415	458	460	-1	+45	+2	+44	+27	+10.6%	550

Older People DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	823	813	858	836	838	+46	-21	+2	+25	+14	+3.1%	908
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	0	-2	-6.9%	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+30.1%	5
Nurse/ Midwife Manager	68	64	76	74	76	+12	0	+2	+12	+7	+19.0%	77
Nurse/ Midwife Specialist & AN/MP	1		9	6	7	+9	-2	+1	+7	+6	-100.0%	8
Staff Nurse/ Staff Midwife	204	206	205	206	203	0	-2	-3	-3	-1	-1.2%	211
Nursing & Midwifery	273	269	290	286	285	+21	-5	-1	+16	+12	+6.1%	296
Dietitians	3	2	3	4	4	+0	+1	+0	+1	+1	+50.0%	5
Occupational Therapists	19	17	19	20	20	+2	+1	0	+3	+1	+19.1%	22
Physiotherapists	21	19	26	20	21	+7	-4	+1	+3	+0	+15.8%	23
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Speech & Language Therapists	6	4	6	5	5	+2	-1	+0	+1	-1	+22.3%	6
Therapy Professions	50	42	54	50	51	+11	-3	+1	+8	+1	+19.7%	57
Pharmacy	3	4	4	5	5	+0	+0	+0	+1	+2	+14.6%	5
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Social Workers	11	7	6	7	7	-1	+1	+0	0	-5	-2.8%	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	62	64	+12	-2	+1	+10	-2	+19.3%	72
Management (VIII & above)	4	8	12	13	13	+4	+1	+0	+5	+9	+65.6%	13
Administrative/ Supervisory (V to VII)	22	32	39	33	34	+7	-4	+1	+3	+12	+8.1%	36
Clerical (III & IV)	30	33	31	29	30	-2	-2	+1	-4	+0	-10.8%	33
Management & Administrative	56	72	82	75	77	+9	-5	+2	+4	+21	+5.7%	82
Support	108	102	109	106	106	+7	-4	-1	+4	-3	+3.4%	114
Maintenance/ Technical	8	7	8	9	9	+1	+1	0	+1	+1	+15.4%	9
General Support	116	110	117	115	114	+8	-3	-1	+5	-2	+4.2%	123
Health Care Assistants	300	299	296	289	291	-4	-5	+1	-9	-10	-2.9%	324
Care, other	7	6	5	4	4	-1	-1	-1	-3	-4	-41.8%	6
Patient & Client Care	307	305	300	294	294	-5	-6	+1	-11	-13	-3.7%	330

CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations		60	75	68	71	+15	-4	+3	+11	+71	+17.7%	73
Nurse/ Midwife Manager		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1



CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations		60	75	68	71	+15	-4	+3	+11	+71	+17.7%	73
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	9	9	0	-1	+0	-1	+9	-8.8%	9
Health & Social Care Professionals		12	10	10	10	-1	-1	+0	-2	+10	-16.6%	10
Management (VIII & above)		12	18	12	14	+6	-4	+2	+2	+14	+17.6%	14
Administrative/ Supervisory (V to VII)		28	35	34	35	+7	-1	+1	+6	+35	+22.9%	36
Clerical (III & IV)		8	11	12	12	+3	+1	0	+4	+12	+52.6%	12
Management & Administrative		48	64	57	60	+16	-4	+3	+13	+60	+26.3%	62



## Employment Report by Care Group (HSE Only) DEC 2024

CHO 6 DEC 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>		<b>17</b>	<b>22</b>	<b>21</b>	<b>20</b>	<b>+6</b>	<b>-2</b>	<b>-1</b>	<b>+3</b>	<b>+20</b>	<b>+18.5%</b>	<b>21</b>
Medical/ Dental, other		1				-1			-1		-100.0%	
<b>Medical &amp; Dental</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.0%</b>	
Dietitians			1	1	1	+1	0	0	+1	+1	-7.0%	1
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-2</b>	<b>0</b>	<b>+0</b>	<b>-2</b>	<b>+1</b>	<b>-66.2%</b>	<b>1</b>
Management (VIII & above)		3	3	3	3	+0	+0	+0	+0	+3	+14.7%	3
Administrative/ Supervisory (V to VII)		9	7	4	4	-2	-2	+0	-4	+4	-50.6%	5
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
<b>Management &amp; Administrative</b>		<b>13</b>	<b>13</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>-2</b>	<b>+0</b>	<b>-2</b>	<b>+10</b>	<b>-19.3%</b>	<b>11</b>
Care, other		1	9	10	9	+8	0	-1	+8	+9	+1,682.0%	9
<b>Patient &amp; Client Care</b>		<b>1</b>	<b>9</b>	<b>10</b>	<b>9</b>	<b>+8</b>	<b>0</b>	<b>-1</b>	<b>+8</b>	<b>+9</b>	<b>+1,682.0%</b>	<b>9</b>



Mental Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Mental Health HSE Only DEC 2024												
Overall	357	404	422	424	424	+18	+3	+0	+20	+67	+5.1%	453
Consultants	17	21	23	24	24	+2	+1	+0	+3	+7	+14.1%	27
Registrars	5	11	13	10	10	+2	-4	-1	-1	+5	-11.5%	10
SHO/ Interns	4	3	3	6	7	+0	+4	+1	+4	+3	+135.7%	7
Medical & Dental	26	35	39	40	41	+4	+2	+1	+6	+14	+16.6%	44
Nurse/ Midwife Manager	60	59	56	45	44	-4	-11	-1	-15	-16	-25.0%	45
Nurse/ Midwife Specialist & AN/MP	8	17	20	41	40	+3	+20	-1	+23	+32	+134.6%	43
Staff Nurse/ Staff Midwife	107	120	113	112	114	-7	+0	+2	-7	+6	-5.5%	120
Nursing/ Midwifery awaiting registration				1	1	+1	+1	+1	+1	+1		2
Pre-registration Nurse/ Midwife Intern				1								
Nursing/ Midwifery Student				2	1		+1	-1	+1	+1	-100.0%	2
Nursing/ Midwifery other	2	4	3	3	3	-1	0	-1	-1	+1	-26.9%	4
Nursing & Midwifery	178	200	192	203	202	-8	+10	-1	+2	+25	+0.9%	214
Dietitians	2	2	5	5	6	+4	+0	+0	+4	+4	+3.7%	6
Occupational Therapists	13	13	14	13	13	0	-1	-1	-1	0	-5.8%	14
Physiotherapists	1	2	1	1	1	0	0	0	-1	0	-14.7%	1
Therapy Professions	16	17	20	19	19	+3	-1	+0	+2	+3	+13.1%	21
Social Care	1									-1	-100.0%	
Psychologists	10	16	19	18	18	+3	-1	+0	+3	+9	+17.1%	21
Social Workers	12	18	17	18	17	-1	0	0	-1	+5	-5.7%	19
H&SC, Other	4	6	9	11	10	+3	+2	-1	+4	+6	+74.2%	11
Health & Social Care Professionals	42	57	65	66	65	+8	0	-1	+8	+23	+14.5%	72
Management (VIII & above)	1	3	3	2	3	+0	0	+0	0	+2	-0.3%	3
Administrative/ Supervisory (V to VII)	12	14	14	12	12	-1	-2	+0	-3	0	-19.1%	12
Clerical (III & IV)	16	9	16	14	14	+7	-2	0	+5	-2	+57.0%	16
Management & Administrative	29	26	33	29	29	+6	-4	+0	+2	0	+8.9%	31
Support	30	25	25	21	21	0	-4	+0	-5	-9	-17.9%	23
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	33	27	26	22	22	-1	-4	+0	-6	-11	-20.2%	24
Health Care Assistants	46	54	62	62	62	+8	+1	+0	+9	+17	+16.2%	64
Care, other	4	4	5	4	4	+0	-1	+0	-1	+0	-21.7%	4
Patient & Client Care	49	58	66	66	66	+8	0	+0	+8	+17	+13.3%	68



Primary Care

Primary Care HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	674	727	793	782	785	+66	-8	+3	+58	+112	+8.0%	920
Consultants	4	4	4	5	4	+1	+0	0	+1	+1	+19.5%	5
Registrars	25	29	43	53	53	+14	+10	+0	+24	+28	+81.8%	54
SHO/ Interns			1	4	4	+1	+3	+0	+4	+4	-100.0%	4
Medical/ Dental, other	46	45	43	42	43	-1	-1	+1	-2	-4	-4.6%	64
Medical & Dental	75	77	92	103	104	+14	+12	+1	+27	+29	+34.2%	127
Nurse/ Midwife Manager	20	26	30	32	32	+5	+2	0	+7	+12	+25.9%	34
Nurse/ Midwife Specialist & AN/MP	6	3	10	10	10	+7	0	+0	+7	+4	+290.9%	10
Staff Nurse/ Staff Midwife	48	43	55	42	41	+13	-14	0	-1	-6	-3.2%	62
Public Health Nurse	117	99	98	97	98	-1	0	+1	-1	-19	-0.8%	113
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-6	+2	+2	+1	-6	+35.6%	8
Nursing/ Midwifery Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.4%	8
Nursing & Midwifery	204	177	200	189	190	+23	-10	+1	+13	-14	+7.1%	227
Dietitians	10	17	17	18	19	+9	+2	+2	+2	+9	+13.6%	23
Occupational Therapists	33	43	45	43	44	+11	-1	-1	+2	+11	-2.6%	54
Orthoptists		2	2	2	2	+2	+0	+0	+0	+2	+0.0%	2
Physiotherapists	32	43	51	50	51	+19	+0	+0	+8	+19	+0.4%	63
Podiatrists & Chiropodists	1	2	1	2	2	+1	+1	+1	+0	+1	+100.0%	2
Speech & Language Therapists	28	34	43	39	39	+11	-4	-4	+5	+11	-9.5%	47
Therapy Professions	104	140	159	154	157	+19	-2	+3	+17	+53	+12.0%	191
Health Science/ Diagnostics	17	15	16	15	15	+0	-1	-1	-1	-2	-5.5%	16
Social Care	4	4	4	5	5	+0	+1	+0	+1	+1	+26.7%	5
Pharmacy	1	3	2	1	1	-1	0	0	-1	+1	-45.0%	2
Psychologists	19	16	22	30	30	+6	+8	+0	+14	+11	+84.2%	32
Social Workers	5	8	7	6	6	-2	-1	0	-2	+1	-26.7%	7
H&SC, Other	3	6	8	10	10	+2	+3	+0	+5	+7	+84.8%	11
Health & Social Care Professionals	152	192	216	222	224	+24	+8	+2	+32	+73	+16.7%	264
Management (VIII & above)	27	25	16	16	13	-9	-3	-3	-12	-14	-48.6%	13
Administrative/ Supervisory (V to VII)	57	65	56	55	57	-9	+1	+1	-8	0	-12.3%	58
Clerical (III & IV)	96	119	127	120	120	+8	-6	+0	+2	+24	+1.5%	134
Management & Administrative	180	208	198	191	190	-10	-8	-1	-18	+10	-8.8%	205
Support	13	9	10	9	9	+1	-1	+0	0	-4	-0.9%	14
General Support	13	9	10	9	9	+1	-1	+0	0	-4	-0.9%	14
Health Care Assistants	6	9	13	11	11	+5	-3	0	+2	+5	+24.2%	13
Care, other	45	54	63	57	58	+9	-5	+0	+3	+13	+6.1%	70
Patient & Client Care	50	63	76	68	68	+14	-8	+0	+5	+18	+8.6%	83



Disabilities

Disabilities HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	234	208	213	221	224	+5	+10	+2	+15	-10	+7.4%	240
Consultants	2	2	2			+0	-2		-2	-2	-100.0%	
Registrars		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.0%	
Medical & Dental	3	4	4			+0	-4		-4	-3	-100.0%	
Nurse/ Midwife Manager	25	21	18	21	21	-3	+3	0	0	-4	-2.1%	21
Nurse/ Midwife Specialist & AN/MP			2	4	4	+2	+2	+0	+4	+4	-100.0%	4
Staff Nurse/ Staff Midwife	43	37	46	46	47	+9	+1	+1	+10	+4	+27.8%	50
Nursing & Midwifery	68	58	66	71	72	+8	+6	+1	+14	+4	+23.7%	75
Occupational Therapists	11	6	5	3	3	-8	-2	-2	-4	-8	-47.7%	4
Physiotherapists			1	2	2	+2	+1	+1	+2	+2	+130.0%	3
Speech & Language Therapists	15	6	6	5	6	-9	0	0	0	-9	-2.7%	7
Therapy Professions	26	12	12	11	11	-1	-1	+0	-2	-15	-13.9%	14
Social Care	7	7	10	10	10	+3	+0	+0	+3	+4	+40.2%	11
Psychologists	8	8	7	10	10	-1	+3	0	+2	+2	+31.6%	11
Social Workers	4	3	5	6	6	+2	+1	+0	+3	+1	+117.8%	6
H&SC, Other	1	1	1	1	1	-1	+0	+0	-1	-1	-64.3%	1
Health & Social Care Professionals	47	31	34	37	37	+3	+3	+0	+6	-9	+18.5%	43
Management (VIII & above)	4	5	4	4	4	-1	+0	+0	-1	+0	-13.6%	4
Administrative/ Supervisory (V to VII)	13	14	16	15	15	+3	-1	0	+1	+2	+9.4%	16
Clerical (III & IV)	10	12	10	10	10	-2	+0	0	-2	+0	-15.9%	10
Management & Administrative	27	30	30	29	29	+0	-1	0	-1	+2	-4.2%	30
Support	3	2	1			-1	-1		-2	-3	-100.0%	
General Support	3	2	1			-1	-1		-2	-3	-100.0%	
Health Care Assistants	82	76	75	78	80	-1	+5	+2	+4	-3	+5.0%	86
Care, other	4	7	3	6	6	-4	+3	+0	-1	+2	-11.8%	6
Patient & Client Care	87	83	78	84	86	-5	+8	+2	+3	-1	+3.7%	92



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Older People HSE Only DEC 2024												
Overall	341	355	383	361	361	+28	-22	+1	+6	+20	+1.7%	404
Medical/ Dental, other	2	1	1	1	1	0	+0	+0	0	-1	-14.6%	2
Medical & Dental	2	1	1	1	1	0	+0	+0	0	-1	-14.6%	2
Nurse/ Midwife Manager	33	31	38	34	34	+6	-3	+0	+3	+2	+8.6%	35
Nurse/ Midwife Specialist & AN/MP	1		8	5	6	+8	-2	+1	+6	+5	-100.0%	7
Staff Nurse/ Staff Midwife	88	103	98	98	96	-4	-2	-1	-6	+9	-6.3%	101
Nursing & Midwifery	121	134	144	136	136	+10	-8	0	+2	+15	+1.6%	143
Dietitians		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	2
Occupational Therapists	4	1	4	3	3	-2	-2	-2	+2	-2	-37.2%	3
Physiotherapists	6	2	9	7	7	+2	-2	-2	+5	+2	-17.6%	8
Speech & Language Therapists	2		2	1	1	-1	-1	-1	+1	-1	-50.0%	1
Therapy Professions	12	4	16	12	12	+13	-4	+0	+8	0	+232.8%	14
Pharmacy	1	2	3	3	3	+1	+1	+0	+1	+2	+51.5%	3
Psychologists	2									-2	-100.0%	
Social Workers	5									-5	-100.0%	
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	19	6	20	16	16	+14	-4	+0	+10	-3	+186.4%	18
Management (VIII & above)	3	6	10	10	10	+4	+0	+0	+4	+7	+70.9%	10
Administrative/ Supervisory (V to VII)	9	16	18	19	19	+2	+1	+0	+3	+10	+21.1%	20
Clerical (III & IV)	12	14	13	13	13	-1	0	+1	-1	+1	-4.6%	14
Management & Administrative	24	35	41	41	42	+6	+1	+1	+7	+18	+19.2%	44
Support	39	36	36	34	34	+0	-2	0	-2	-5	-5.7%	38
General Support	39	36	36	34	34	+0	-2	0	-2	-5	-5.7%	38
Health Care Assistants	133	141	140	132	132	-1	-8	-1	-9	-1	-6.4%	158
Care, other	2	3	2	1	1	-1	-1	+0	-2	-2	-79.6%	1
Patient & Client Care	135	143	141	133	132	-2	-9	-1	-11	-3	-7.7%	159



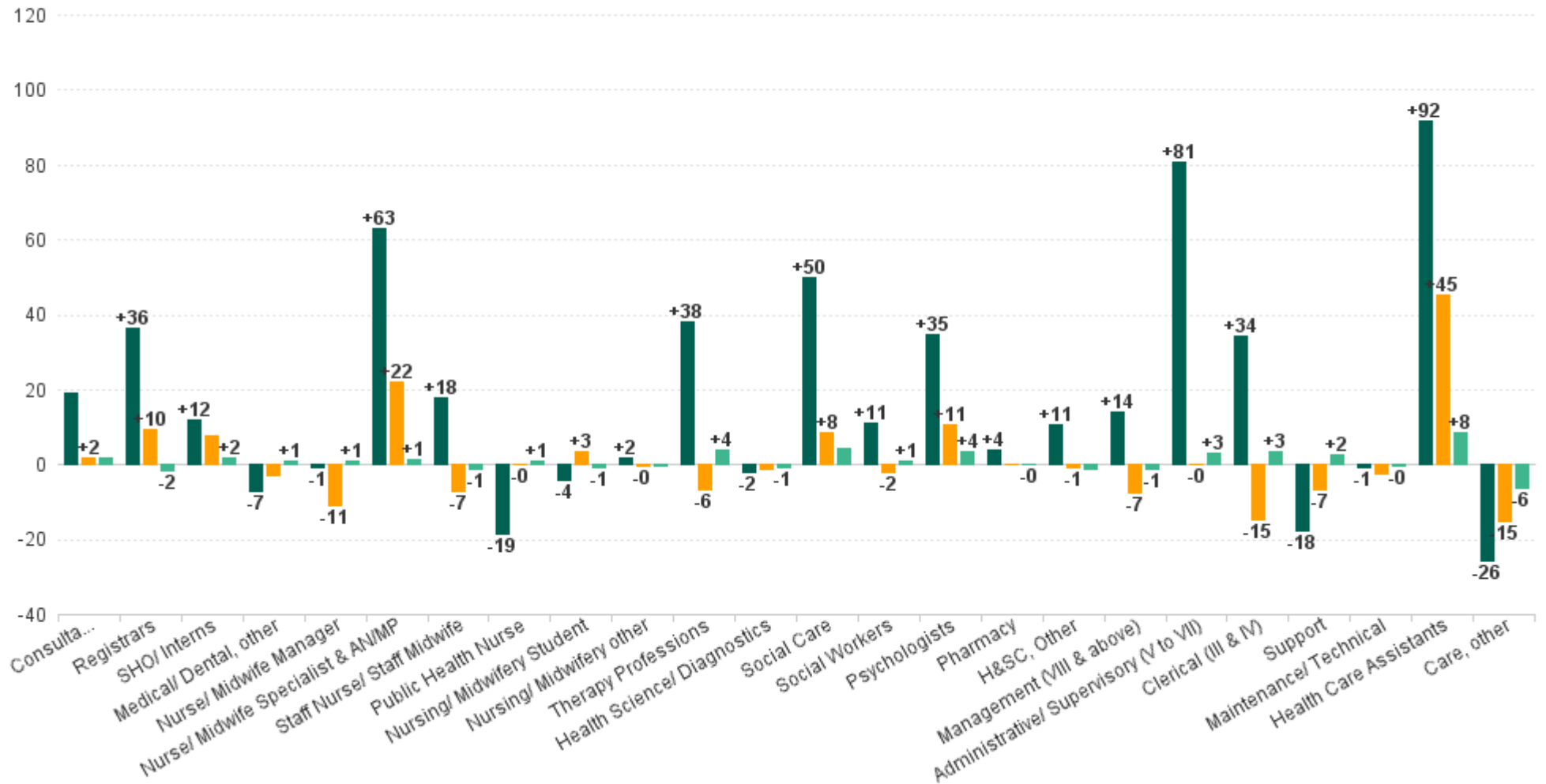
CHO Operations

CHO Operations HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall		60	75	68	71	+15	-4	+3	+11	+71	+17.7%	73
Nurse/ Midwife Manager		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	9	9	0	-1	+0	-1	+9	-8.8%	9
Health & Social Care Professionals		12	10	10	10	-1	-1	+0	-2	+10	-16.6%	10
Management (VIII & above)		12	18	12	14	+6	-4	+2	+2	+14	+17.6%	14
Administrative/ Supervisory (V to VII)		28	35	34	35	+7	-1	+1	+6	+35	+22.9%	36
Clerical (III & IV)		8	11	12	12	+3	+1	0	+4	+12	+52.6%	12
Management & Administrative		48	64	57	60	+16	-4	+3	+13	+60	+26.3%	62



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 6 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>3,820</b>	<b>4,356</b>	<b>1:0.9</b>	<b>22.29%</b>	<b>77.71%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.39%</b>	<b>19.61%</b>	<b>69.79%</b>	<b>74.89%</b>	<b>25.11%</b>	<b>86.82%</b>	<b>71.46%</b>
Consultant Dentistry	8	10	1:0.8	50.00%	50.00%	1:0.8	1:0.8	100.00%	50.00%	50.00%	70.00%	30.00%	80.00%	60.00%
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	55	62	1:0.9	38.71%	61.29%	1:0.9	1:0.8	83.87%	35.48%	48.39%	75.81%	24.19%	87.50%	68.42%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	25	35	1:0.7	25.71%	74.29%	1:0.6	1:0.7	100.00%	25.71%	74.29%	40.00%	60.00%	44.44%	38.46%
Other Medical	20	32	1:0.6	9.38%	90.63%	1:0.3	1:0.6	84.38%	9.38%	75.00%	25.00%	75.00%		27.59%
Registrar	70	73	1:1	23.29%	76.71%	1:1	1:0.9	2.74%		2.74%	95.89%	4.11%	100.00%	94.64%
Senior House Officer	28	35	1:0.8	28.57%	71.43%	1:0.9	1:0.8				100.00%		100.00%	100.00%
Senior Registrar	14	15	1:0.9	26.67%	73.33%	1:1	1:0.9	13.33%		13.33%	93.33%	6.67%	100.00%	90.91%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Medical &amp; Dental</b>	<b>224</b>	<b>268</b>	<b>1:0.8</b>	<b>27.24%</b>	<b>72.76%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>50.00%</b>	<b>14.93%</b>	<b>35.07%</b>	<b>74.63%</b>	<b>25.37%</b>	<b>83.56%</b>	<b>71.28%</b>
Advanced Nurse/ Midwife Practitioner	6	7	1:0.9		100.00%	1:	1:0.9	85.71%		85.71%	85.71%	14.29%		85.71%
Adv. Nurse/ Midwife, Candidate	9	10	1:0.9	10.00%	90.00%	1:0.6	1:1	70.00%		70.00%	90.00%	10.00%	100.00%	88.89%
Clinical Nurse/ Midwife Manager 1	46	47	1:1	19.15%	80.85%	1:1	1:1	97.87%	19.15%	78.72%	95.74%	4.26%	100.00%	94.74%
Clinical Nurse/ Midwife Manager 2	80	84	1:1	23.81%	76.19%	1:1	1:0.9	97.62%	22.62%	75.00%	95.24%	4.76%	95.00%	95.31%
Clinical Nurse/ Midwife Manager 3	22	23	1:0.9	34.78%	65.22%	1:0.9	1:1	100.00%	34.78%	65.22%	95.65%	4.35%	100.00%	93.33%
Clinical Nurse/ Midwife Spec., Candidate	3	3	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	65	72	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	80.56%	19.44%	100.00%	77.78%
Director Nursing/Midwifery, Assistant	46	48	1:1	14.58%	85.42%	1:1	1:1	97.92%	14.58%	83.33%	89.58%	10.42%	100.00%	87.80%
Director of Nursing/Midwifery	16	16	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
Nursing Education/Clinical	4	5	1:0.8	40.00%	60.00%	1:1	1:0.6	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	2	1:0.7		100.00%	1:	1:0.7	50.00%		50.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	8	8	1:1		100.00%	1:	1:1	37.50%		37.50%	100.00%			100.00%
Public Health Nurse	98	113	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	76.99%	23.01%		76.99%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	86	92	1:0.9	23.91%	76.09%	1:1	1:0.9	92.39%	20.65%	71.74%	82.61%	17.39%	95.45%	78.57%
Staff Nurse [Psychiatric]	119	125	1:0.9	26.40%	73.60%	1:0.9	1:1	96.80%	24.00%	72.80%	90.40%	9.60%	90.91%	90.22%
Staff Nurses [General/ Children's]	354	392	1:0.9	14.80%	85.20%	1:0.9	1:0.9	92.09%	12.24%	79.85%	79.59%	20.41%	84.48%	78.74%
<b>Nursing &amp; Midwifery</b>	<b>964</b>	<b>1,048</b>	<b>1:0.9</b>	<b>16.32%</b>	<b>83.68%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.56%</b>	<b>14.60%</b>	<b>79.96%</b>	<b>84.54%</b>	<b>15.46%</b>	<b>91.81%</b>	<b>83.12%</b>
Counsellor Therapists	14	15	1:1	26.67%	73.33%	1:1	1:0.9	100.00%	26.67%	73.33%	100.00%		100.00%	100.00%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Dietitians	30	37	1:0.8	5.41%	94.59%	1:1	1:0.8	100.00%	5.41%	94.59%	75.68%	24.32%	100.00%	74.29%
Medical Science	14	15	1:0.9	40.00%	60.00%	1:0.9	1:0.9	93.33%	33.33%	60.00%	86.67%	13.33%	83.33%	88.89%
Occupational Therapists	97	117	1:0.8	5.13%	94.87%	1:0.9	1:0.8	95.73%	5.13%	90.60%	71.79%	28.21%	83.33%	71.17%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	83.33%	16.67%	100.00%	75.00%
Pharmacists	6	8	1:0.8	12.50%	87.50%	1:1	1:0.8	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	80	96	1:0.8	22.92%	77.08%	1:0.9	1:0.8	94.79%	19.79%	75.00%	64.58%	35.42%	77.27%	60.81%
Play Therapists/ Specialists	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	2	3	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	91	102	1:0.9	13.73%	86.27%	1:0.9	1:0.9	82.35%	10.78%	71.57%	78.43%	21.57%	78.57%	78.41%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Social Care	414	459	1:0.9	21.57%	78.43%	1:0.9	1:0.9	89.32%	19.17%	70.15%	62.31%	37.69%	74.75%	58.89%
Social Workers	68	75	1:0.9	12.00%	88.00%	1:1	1:0.9	98.67%	12.00%	86.67%	84.00%	16.00%	100.00%	81.82%
Speech & Language Therapists	65	77	1:0.8	3.90%	96.10%	1:1	1:0.8	96.10%	3.90%	92.21%	62.34%	37.66%	100.00%	60.81%
<b>Health &amp; Social Care Professionals</b>	<b>898</b>	<b>1,024</b>	<b>1:0.9</b>	<b>16.60%</b>	<b>83.40%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.80%</b>	<b>14.84%</b>	<b>76.95%</b>	<b>68.65%</b>	<b>31.35%</b>	<b>79.41%</b>	<b>66.51%</b>
CEO/Chief Officer	3	3	1:1	33.33%	66.67%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
General Administrative (III & IV)	271	312	1:0.9	18.27%	81.73%	1:0.9	1:0.9	88.78%	16.35%	72.44%	75.32%	24.68%	85.96%	72.94%
General Managers	20	20	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Middle Management (V-VII)	251	276	1:0.9	25.36%	74.64%	1:0.9	1:0.9	94.93%	25.00%	69.93%	88.77%	11.23%	98.57%	85.44%
National Director, Assistant	1	1	1:1	100.00%		1:1	1:	100.00%			100.00%		100.00%	
Other Executives	9	9	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
VIII	49	53	1:0.9	32.08%	67.92%	1:0.9	1:1	98.11%	30.19%	67.92%	98.11%	1.89%	100.00%	97.22%
<b>Management &amp; Administrative</b>	<b>604</b>	<b>674</b>	<b>1:0.9</b>	<b>23.29%</b>	<b>76.71%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.43%</b>	<b>22.11%</b>	<b>70.33%</b>	<b>83.83%</b>	<b>16.17%</b>	<b>94.27%</b>	<b>80.66%</b>





DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>3,820</b>	<b>4,356</b>	<b>1:0.9</b>	<b>22.29%</b>	<b>77.71%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.39%</b>	<b>19.61%</b>	<b>69.79%</b>	<b>74.89%</b>	<b>25.11%</b>	<b>86.82%</b>	<b>71.46%</b>
Catering	30	33	1:0.9	54.55%	45.45%	1:0.9	1:0.9	87.88%	48.48%	39.39%	75.76%	24.24%	88.89%	60.00%
Household Services	92	109	1:0.8	33.94%	66.06%	1:0.9	1:0.8	92.66%	32.11%	60.55%	65.14%	34.86%	86.49%	54.17%
Maintenance	18	21	1:0.8	100.00%		1:0.8	1:	90.48%	90.48%		100.00%		100.00%	
Other Labs & Associated	3	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%				100.00%
Other Support	21	30	1:0.7	56.67%	43.33%	1:0.7	1:0.7	90.00%	50.00%	40.00%	66.67%	33.33%	76.47%	53.85%
Portering	28	33	1:0.8	90.91%	9.09%	1:0.9	1:0.5	90.91%	84.85%	6.06%	78.79%	21.21%	86.67%	
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>General Support</b>	<b>195</b>	<b>233</b>	<b>1:0.8</b>	<b>54.51%</b>	<b>45.49%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.42%</b>	<b>50.21%</b>	<b>41.20%</b>	<b>72.96%</b>	<b>27.04%</b>	<b>88.19%</b>	<b>54.72%</b>
Attendant/ Aide	25	34	1:0.7	11.76%	88.24%	1:0.8	1:0.7	67.65%	2.94%	64.71%	29.41%	70.59%	50.00%	26.67%
Health Care Assistant/ Care Assistant	581	656	1:0.9	28.81%	71.19%	1:1	1:0.9	89.94%	26.22%	63.72%	67.99%	32.01%	86.24%	60.60%
Health Promotion	17	17	1:1	29.41%	70.59%	1:1	1:1	100.00%	29.41%	70.59%	100.00%		100.00%	100.00%
Health & Social Care Assistants	24	26	1:0.9	30.77%	69.23%	1:1	1:0.9	69.23%	19.23%	50.00%	88.46%	11.54%	100.00%	83.33%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	97	143	1:0.7	5.59%	94.41%	1:1	1:0.7	98.60%	5.59%	93.01%	67.83%	32.17%	100.00%	65.93%
Pastoral Care	2	5	1:0.4	80.00%	20.00%	1:0.4	1:0.5	100.00%	80.00%	20.00%		100.00%		
Workshop Services	187	227	1:0.8	23.79%	76.21%	1:0.9	1:0.8	87.22%	20.70%	66.52%	63.44%	36.56%	79.63%	58.38%
<b>Patient &amp; Client Care</b>	<b>935</b>	<b>1,109</b>	<b>1:0.8</b>	<b>24.62%</b>	<b>75.38%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.54%</b>	<b>21.91%</b>	<b>67.63%</b>	<b>66.55%</b>	<b>33.45%</b>	<b>84.25%</b>	<b>60.77%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 6 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>3,820</b>	<b>4,356</b>	<b>1:0.9</b>	<b>22.29%</b>	<b>77.71%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.39%</b>	<b>19.61%</b>	<b>69.79%</b>	<b>74.89%</b>	<b>25.11%</b>	<b>86.82%</b>	<b>71.46%</b>
Disabilities	1,281	1,457	1:0.9	23.40%	76.60%	1:0.9	1:0.9	87.65%	20.66%	66.99%	65.82%	34.18%	80.06%	61.47%
Mental Health	692	761	1:0.9	28.38%	71.62%	1:0.9	1:0.9	88.17%	24.18%	63.99%	84.63%	15.37%	91.67%	81.83%
Primary Care	918	1,136	1:0.8	14.00%	86.00%	1:0.8	1:0.8	87.68%	11.44%	76.23%	73.68%	26.32%	91.19%	70.83%
Older People	838	908	1:0.9	25.88%	74.12%	1:0.9	1:0.9	94.60%	24.12%	70.48%	80.73%	19.27%	88.51%	78.01%
CHO Operations	71	73	1:1	20.55%	79.45%	1:1	1:1	97.26%	20.55%	76.71%	97.26%	2.74%	100.00%	96.55%
Community Health & Wellbeing	20	21	1:1	23.81%	76.19%	1:1	1:1	95.24%	23.81%	71.43%	85.71%	14.29%	80.00%	87.50%



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,789</b>	<b>3,796</b>	<b>3,820</b>	<b>+169</b>	<b>+32</b>	<b>+25</b>	<b>+200</b>	<b>+442</b>	<b>+5.5%</b>	<b>4,356</b>
Consultant Dentistry	7	6	8	8	8	+2	+0	0	+2	+1	+27.0%	10
Consultant Medicine	1	3	2	3	3	-1	+1	0	0	+2	-1.2%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Psychiatry	39	48	54	53	55	+5	+1	+2	+6	+16	+13.3%	62
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Consultants</b>	<b>48</b>	<b>58</b>	<b>65</b>	<b>65</b>	<b>67</b>	<b>+7</b>	<b>+2</b>	<b>+2</b>	<b>+9</b>	<b>+19</b>	<b>+15.7%</b>	<b>77</b>
Registrar	40	51	62	71	70	+11	+8	-1	+19	+30	+37.9%	73
Senior Registrar	7	12	12	14	14	+0	+2	+0	+3	+7	+22.7%	15
Specialist Registrar	1	1	2	2	1	+1	-1	-1	+0	+0	+0.0%	1
<b>Registrars</b>	<b>49</b>	<b>63</b>	<b>76</b>	<b>87</b>	<b>85</b>	<b>+12</b>	<b>+10</b>	<b>-2</b>	<b>+22</b>	<b>+36</b>	<b>+34.5%</b>	<b>89</b>
Senior House Officer	16	16	20	26	28	+4	+8	+2	+11	+12	+70.8%	35
<b>SHO/ Interns</b>	<b>16</b>	<b>16</b>	<b>20</b>	<b>26</b>	<b>28</b>	<b>+4</b>	<b>+8</b>	<b>+2</b>	<b>+11</b>	<b>+12</b>	<b>+70.8%</b>	<b>35</b>
Dentists	27	26	25	25	25	-1	0	+0	-2	-2	-5.8%	35
Other Medical	25	22	22	19	20	0	-3	+1	-3	-5	-12.0%	32
<b>Medical/ Dental, other</b>	<b>51</b>	<b>49</b>	<b>47</b>	<b>43</b>	<b>44</b>	<b>-1</b>	<b>-3</b>	<b>+1</b>	<b>-4</b>	<b>-7</b>	<b>-8.6%</b>	<b>67</b>
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>		<b>221</b>	<b>224</b>	<b>+22</b>	<b>+16</b>	<b>+3</b>	<b>+38</b>	<b>+60</b>	<b>+20.5%</b>	<b>+268</b>
Clinical Nurse/ Midwife Manager 1	52	47	45	48	46	-2	+1	-1	-1	-6	-1.3%	47
Clinical Nurse/ Midwife Manager 2	91	87	88	80	80	+1	-8	+0	-7	-11	-7.7%	84
Clinical Nurse/ Midwife Manager 3	18	23	24	21	22	+1	-3	+1	-1	+4	-5.4%	23
Director Nursing/Midwifery, Assistant	35	37	46	45	46	+8	+0	+1	+9	+11	+23.2%	48
Director of Nursing/Midwifery	14	16	18	16	16	+2	-2	+0	0	+2	-0.7%	16
<b>Nurse/ Midwife Manager</b>	<b>211</b>	<b>210</b>	<b>221</b>	<b>209</b>	<b>210</b>	<b>+11</b>	<b>-11</b>	<b>+1</b>	<b>0</b>	<b>-1</b>	<b>0.0%</b>	<b>218</b>
Adv. Nurse/ Midwife, Candidate	0	3	11	9	9	+8	-1	+1	+7	+9	+246.0%	10
Advanced Nurse/ Midwife Practitioner	1	2	4	6	6	+1	+2	+0	+4	+6	+163.3%	7
Clinical Nurse/ Midwife Spec., Candidate			1	2	3	+1	+2	+1	+3	+3	-100.0%	3
Clinical Nurse/ Midwife Specialist	20	32	46	65	65	+14	+19	0	+33	+45	+105.7%	72
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>21</b>	<b>37</b>	<b>61</b>	<b>82</b>	<b>83</b>	<b>+25</b>	<b>+22</b>	<b>+1</b>	<b>+47</b>	<b>+63</b>	<b>+127.7%</b>	<b>92</b>
Staff Midwives			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse [Intellectual Disability]	50	78	79	86	86	+2	+7	+0	+8	+36	+10.6%	92
Staff Nurse [Psychiatric]	133	125	125	116	119	-1	-6	+2	-7	-14	-5.4%	125
Staff Nurses [General/ Children's]	359	353	362	358	354	+9	-8	-3	+1	-5	+0.4%	392
<b>Staff Nurse/ Staff Midwife</b>	<b>542</b>	<b>556</b>	<b>567</b>	<b>561</b>	<b>560</b>	<b>+11</b>	<b>-7</b>	<b>-1</b>	<b>+4</b>	<b>+18</b>	<b>+0.7%</b>	<b>610</b>
Public Health Nurse	117	99	98	97	98	-1	0	+1	-1	-19	-0.8%	113
<b>Public Health Nurse</b>	<b>117</b>	<b>99</b>	<b>98</b>	<b>97</b>	<b>98</b>	<b>-1</b>	<b>0</b>	<b>+1</b>	<b>-1</b>	<b>-19</b>	<b>-0.8%</b>	<b>113</b>
Nursing/ Midwifery awaiting registration				1	1		+1	+0	+1	+1	-100.0%	2
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.4%	8
Pre-registration Nurse/ Midwife Intern				1				-1			-100.0%	
<b>Nursing/ Midwifery Student</b>	<b>14</b>	<b>7</b>	<b>6</b>	<b>10</b>	<b>9</b>	<b>-1</b>	<b>+3</b>	<b>-1</b>	<b>+2</b>	<b>-4</b>	<b>+27.9%</b>	<b>10</b>
Nursing Education/Clinical	2	5	4	4	4	-1	0	-1	-1	+2	-21.2%	5
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>-1</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>-21.2%</b>	<b>5</b>
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>		<b>963</b>	<b>964</b>	<b>+43</b>	<b>+8</b>	<b>+1</b>	<b>+51</b>	<b>+59</b>	<b>+5.6%</b>	<b>+1,048</b>
Dietitians	15	22	28	29	30	+6	+3	+1	+9	+16	+39.2%	37
Occupational Therapists	92	99	101	97	97	+2	-4	-1	-2	+5	-2.1%	117
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Physiotherapists	60	68	83	78	80	+15	-3	+2	+12	+20	+17.6%	96
Podiatrists & Chiropodists	2	2	1	2	2	-1	+1	+0	+0	+1	+0.9%	3
Speech & Language Therapists	70	59	68	64	65	+9	-4	+1	+6	-5	+9.4%	77
<b>Therapy Professions</b>	<b>238</b>	<b>252</b>	<b>283</b>	<b>272</b>	<b>276</b>	<b>+31</b>	<b>-6</b>	<b>+4</b>	<b>+24</b>	<b>+38</b>	<b>+9.6%</b>	<b>332</b>
Medical Science	16	14	15	14	14	+0	-1	-1	-1	-2	-5.9%	15
Radiographers	2	2	3	3	3	+0	+0	+0	+0	+0	+0.4%	4
<b>Health Science/ Diagnostics</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-5.0%</b>	<b>19</b>
Social Care	364	413	406	410	414	-8	+8	+4	+1	+50	+0.2%	459
<b>Social Care</b>	<b>364</b>	<b>413</b>	<b>406</b>	<b>410</b>	<b>414</b>	<b>-8</b>	<b>+8</b>	<b>+4</b>	<b>+1</b>	<b>+50</b>	<b>+0.2%</b>	<b>459</b>

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,378	3,620	3,789	3,796	3,820	+169	+32	+25	+200	+442	+5.5%	4,356
Pharmacists	3	8	6	7	6	-1	+0	0	-1	+4	-16.7%	8
Pharmacy Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	4	9	7	8	7	-1	+0	0	-1	+4	-14.7%	9
Psychologists	56	68	80	88	91	+13	+11	+4	+23	+35	+34.5%	102
Psychologists	56	68	80	88	91	+13	+11	+4	+23	+35	+34.5%	102
Social Workers	57	71	70	67	68	-1	-2	+1	-3	+11	-4.1%	75
Social Workers	57	71	70	67	68	-1	-2	+1	-3	+11	-4.1%	75
Counsellor Therapists	4	6	13	15	14	+7	+2	-1	+8	+10	+141.6%	15
Dental Hygienists	4	5	5	5	5	0	0	+0	0	+1	-5.3%	6
Other Health & Social Care	6	5	4	6	6	-2	+2	+0	+0	0	+6.6%	6
HSCP Trainees/Students			4			+4	-4				-100.0%	
Play Therapists/ Specialists	0	0	1	0	1	+0	+0	+0	+0	+0	+4.2%	1
H&SC, Other	14	17	26	26	25	+9	-1	-1	+8	+11	+50.9%	28
Health & Social Care Professionals	752	847		887	898	+43	+9	+11	+52	+147	+6.1%	+1,024
General Managers	11	17	20	19	20	+3	0	+1	+3	+9	+15.7%	20
National Director, Assistant	3	10	2	1	1	-8	-1	+0	-9	-2	-89.7%	1
Other Executives	19	22	12	10	9	-10	-3	-1	-13	-10	-58.9%	9
VIII	32	44	51	50	49	+7	-2	-1	+5	+17	+11.0%	53
CEO/Chief Officer	3	3	4	3	3	+2	-1	+0	+1	+1	+20.0%	3
Management (VIII & above)	68	95	89	83	82	-6	-7	-1	-14	+14	-14.2%	86
Middle Management (V-VII)	169	241	251	248	251	+10	0	+3	+10	+82	+4.1%	276
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	170	241	251	248	251	+10	0	+3	+10	+81	+4.1%	276
General Administrative (III & IV)	237	259	286	268	271	+27	-15	+3	+12	+34	+4.7%	312
Clerical (III & IV)	237	259	286	268	271	+27	-15	+3	+12	+34	+4.7%	312
Management & Administrative	475	596		599	604	+31	-22	+5	+9	+129	+1.4%	+674
Catering	26	24	30	28	30	+6	+0	+2	+6	+4	+25.3%	33
Household Services	121	107	98	93	92	-9	-7	-2	-16	-30	-14.8%	109
Other Labs & Associated	1	1	4	3	3	+3	-1	+0	+2	+2	+254.4%	3
Other Support	19	24	22	21	21	-2	-1	0	-3	+2	-11.9%	30
Portering	24	21	25	25	28	+5	+2	+3	+7	+4	+35.4%	33
Support	191	177	180	171	173	+3	-7	+2	-3	-18	-1.9%	208
Maintenance	23	17	19	18	18	+2	-1	0	+0	-5	+2.1%	21
Technical Services		5	5	4	4	+0	-1	+0	-1	+4	-20.0%	4
Maintenance/ Technical	23	22	24	22	22	+2	-2	0	-1	-1	-2.9%	25
General Support	214	199		193	195	+5	-9	+2	-4	-19	-2.0%	+233
Attendant/ Aide	138	26	27	27	25	+1	-2	-2	-1	-114	-3.9%	34
Health & Social Care Assistants	11	12	22	25	24	+10	+2	-1	+13	+13	+107.8%	26
Health Care Assistant/ Care Assistant	389	519	536	570	581	+18	+45	+11	+62	+192	+12.0%	656
Health Care Assistants	538	556	585	622	630	+29	+45	+8	+74	+92	+13.3%	716
Health Promotion		1	16	17	17	+15	+1	0	+16	+17	+3,232.0%	17
Home Care Services		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Other Care Grades	104	112	105	98	97	-7	-8	-1	-14	-7	-12.9%	143
Pastoral Care	5	4	4	2	2	+0	-2	+0	-2	-3	-45.5%	5
Workshop Services	221	206	193	193	187	-13	-6	-6	-19	-34	-9.2%	227
Care, other	330	324	319	311	304	-4	-15	-6	-19	-26	-5.9%	393
Patient & Client Care	869	880		933	935	+25	+30	+2	+55	+66	+6.2%	+1,109



## CHO 6 Employment Report: DEC 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.6%	+1.7		+1.5	-0.3	+0.5	+0.0	
Registrars	-1.8%	-1.5		-0.6	-0.9		+0.0	
SHO/ Interns	+7.3%	+1.9		+1.8	+0.0			
Medical/ Dental, other	+2.2%	+1.0			+0.9		+0.0	
<b>Medical &amp; Dental</b>	<b>+1.4%</b>	<b>+3.0</b>		<b>+2.7</b>	<b>-0.3</b>	<b>+0.5</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	+0.4%	+0.8		+0.3	-0.9	-0.3	+1.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.5%	+1.3		+0.1	+0.3	+0.0	+0.8	
Staff Nurse/ Staff Midwife	-0.2%	-1.1		+1.8	-0.1	+0.4	-3.1	
Public Health Nurse	+1.0%	+1.0			+1.0			
Nursing/ Midwifery Student	-6.4%	-0.6		-0.6	+0.0			
Nursing/ Midwifery other	-11.8%	-0.5		-0.5		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.1%</b>	<b>+0.8</b>		<b>+1.1</b>	<b>+0.3</b>	<b>+0.0</b>	<b>-0.6</b>	<b>+0.0</b>
Therapy Professions	+1.5%	+4.0	+0.0	+0.6	+2.9	-0.6	+1.2	
Health Science/ Diagnostics	-3.2%	-0.5			-0.5			
Social Care	+1.0%	+4.2		-1.0	+0.0	+5.2		
Pharmacy	-0.5%	-0.0			-0.0		+0.0	+0.0
Psychologists	+4.1%	+3.6		+3.5	+0.2	-0.1	+0.0	
Social Workers	+1.5%	+1.0		+1.9	-0.9	+0.0	+0.0	+0.1



H&SC, Other	-3.9%	-1.0		-1.0	+0.0	+0.0	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+1.3%</b>	<b>+11.2</b>	<b>+0.0</b>	<b>+4.0</b>	<b>+1.6</b>	<b>+4.4</b>	<b>+1.2</b>	<b>+0.1</b>
Management (VIII & above)	-1.2%	-1.0	+0.0	+0.5	-4.1	+0.2	+0.3	+2.1
Administrative/ Supervisory (V to VII)	+1.2%	+3.0	+0.0	+0.6	+1.5	-0.6	+0.8	+0.8
Clerical (III & IV)	+1.2%	+3.4	+0.0	+0.8	+0.5	+1.2	+0.9	-0.0
<b>Management &amp; Administrative</b>	<b>+0.9%</b>	<b>+5.3</b>	<b>+0.0</b>	<b>+1.9</b>	<b>-2.1</b>	<b>+0.9</b>	<b>+1.9</b>	<b>+2.8</b>
Support	+1.4%	+2.5		+0.4	+0.0	+2.8	-0.8	
Maintenance/ Technical	-1.4%	-0.3		+0.0	+0.0	+0.0	-0.4	
<b>General Support</b>	<b>+1.1%</b>	<b>+2.2</b>		<b>+0.4</b>	<b>+0.0</b>	<b>+2.8</b>	<b>-1.1</b>	
Health Care Assistants	+1.3%	+8.3		+0.1	-0.4	+7.2	+1.4	
Care, other	-2.0%	-6.3	-0.8	+0.0	+0.5	-5.1	-0.9	
<b>Patient &amp; Client Care</b>	<b>+0.2%</b>	<b>+2.0</b>	<b>-0.8</b>	<b>+0.1</b>	<b>+0.1</b>	<b>+2.0</b>	<b>+0.6</b>	



## CHO 6 Employment Report: DEC 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.0%	+2.0		+2.9	+0.1	-2.0	+1.0	
Registrars	+12.7%	+9.6		+1.5	+9.0	-1.0	+0.0	
SHO/ Interns	+37.5%	+7.5		+4.0	+3.5			
Medical/ Dental, other	-6.1%	-2.9			-0.9	-1.0	-1.0	
<b>Medical &amp; Dental</b>	<b>+7.8%</b>	<b>+16.2</b>		<b>+8.5</b>	<b>+11.7</b>	<b>-4.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-4.9%	-10.8		-13.0	+1.0	+1.4	-0.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+36.3%	+22.2		+21.7	+0.5	+2.2	-2.2	
Staff Nurse/ Staff Midwife	-1.3%	-7.1		+3.4	-11.6	+3.4	-2.3	
Public Health Nurse	-0.1%	-0.1			-0.1			
Nursing/ Midwifery Student	+58.5%	+3.5		+1.4	+2.1			
Nursing/ Midwifery other	-6.3%	-0.3		-0.3		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.8%</b>	<b>+7.5</b>		<b>+13.1</b>	<b>-8.0</b>	<b>+7.1</b>	<b>-4.7</b>	<b>+0.0</b>
Therapy Professions	-2.3%	-6.5	-0.1	-0.3	-2.1	-1.1	-2.9	
Health Science/ Diagnostics	-6.7%	-1.2			-1.2			
Social Care	+2.1%	+8.4		-2.2	+1.0	+9.6		
Pharmacy	+0.8%	+0.1			-0.3		+0.3	+0.0



Psychologists	+13.4%	+10.8		+0.5	+7.7	+2.6	+0.0	
Social Workers	-2.8%	-2.0		-0.3	-1.3	-0.8	+1.0	-0.6
H&SC, Other	-2.7%	-0.7		-3.5	+2.8	+0.0	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+1.0%</b>	<b>+9.0</b>	<b>-0.1</b>	<b>-5.8</b>	<b>+6.6</b>	<b>+10.3</b>	<b>-1.6</b>	<b>-0.6</b>
Management (VIII & above)	-8.4%	-7.5	+0.0	-0.0	-4.5	+0.0	+1.0	-4.0
Administrative/ Supervisory (V to VII)	0.0%	-0.0	-2.2	+0.3	+0.8	+6.1	-4.4	-0.7
Clerical (III & IV)	-5.2%	-14.9	-0.0	-0.1	-6.2	-8.0	-1.5	+1.0
<b>Management &amp; Administrative</b>	<b>-3.6%</b>	<b>-22.4</b>	<b>-2.2</b>	<b>+0.1</b>	<b>-9.9</b>	<b>-1.9</b>	<b>-4.9</b>	<b>-3.6</b>
Support	-3.7%	-6.6		-5.3	-0.5	+2.9	-3.7	
Maintenance/ Technical	-9.4%	-2.3		-1.8	+0.0	-1.0	+0.6	
<b>General Support</b>	<b>-4.3%</b>	<b>-8.9</b>		<b>-7.1</b>	<b>-0.5</b>	<b>+1.9</b>	<b>-3.1</b>	
Health Care Assistants	+7.7%	+45.2		+2.7	-4.0	+51.5	-5.0	
Care, other	-4.7%	-15.0	-0.1	-1.8	-5.4	-6.5	-1.2	
<b>Patient &amp; Client Care</b>	<b>+3.3%</b>	<b>+30.2</b>	<b>-0.1</b>	<b>+0.8</b>	<b>-9.4</b>	<b>+45.1</b>	<b>-6.2</b>	





## CHO 6 Employment Report: DEC 2024

### Year-on-Year Summary

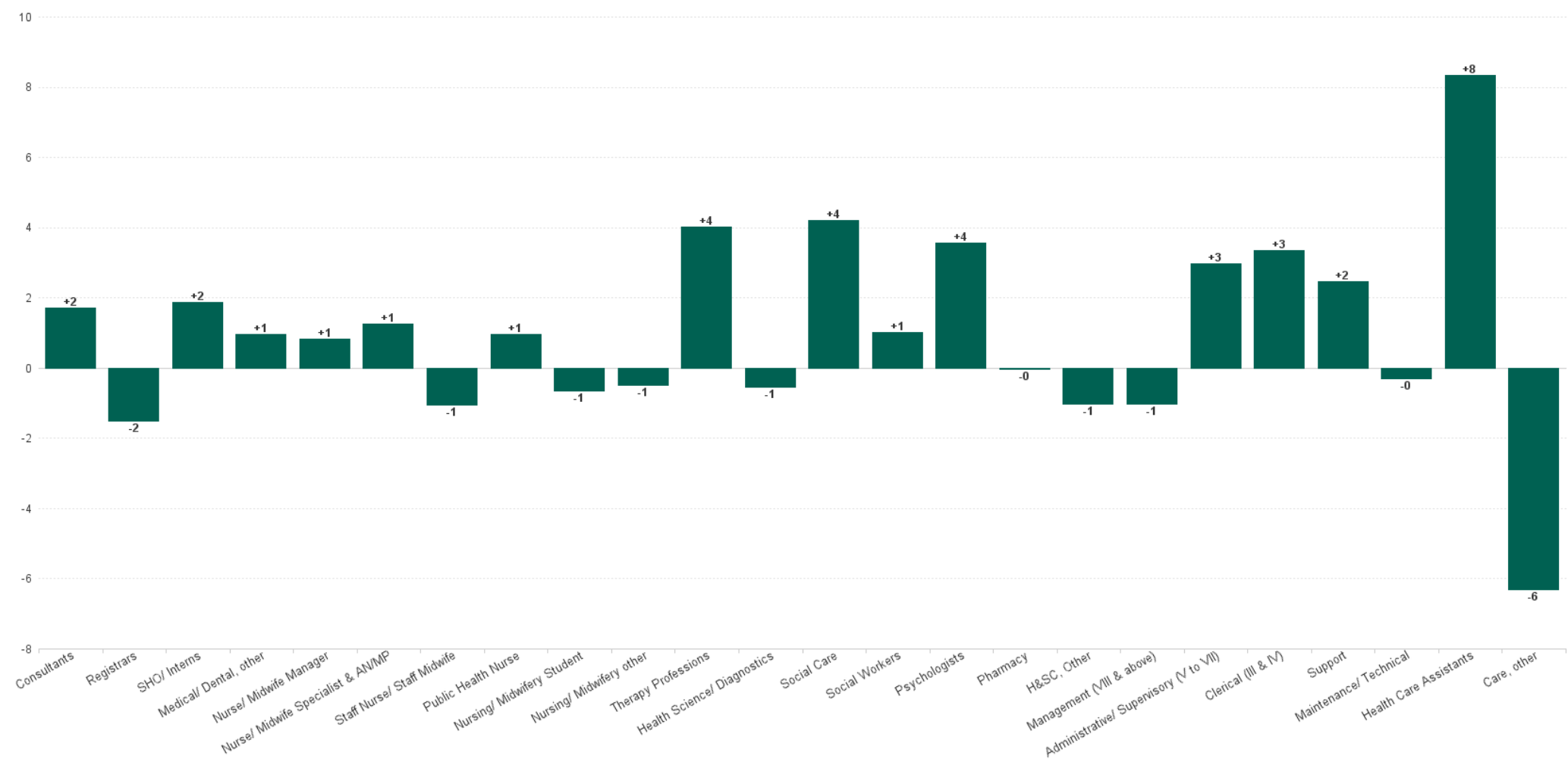
Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.0%	+2.0		+2.9	+0.1	-2.0	+1.0	
Registrars	+12.7%	+9.6		+1.5	+9.0	-1.0	+0.0	
SHO/ Interns	+37.5%	+7.5		+4.0	+3.5			
Medical/ Dental, other	-6.1%	-2.9			-0.9	-1.0	-1.0	
<b>Medical &amp; Dental</b>	<b>+7.8%</b>	<b>+16.2</b>		<b>+8.5</b>	<b>+11.7</b>	<b>-4.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-4.9%	-10.8		-13.0	+1.0	+1.4	-0.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+36.3%	+22.2		+21.7	+0.5	+2.2	-2.2	
Staff Nurse/ Staff Midwife	-1.3%	-7.1		+3.4	-11.6	+3.4	-2.3	
Public Health Nurse	-0.1%	-0.1			-0.1			
Nursing/ Midwifery Student	+58.5%	+3.5		+1.4	+2.1			
Nursing/ Midwifery other	-6.3%	-0.3		-0.3		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.8%</b>	<b>+7.5</b>		<b>+13.1</b>	<b>-8.0</b>	<b>+7.1</b>	<b>-4.7</b>	<b>+0.0</b>
Therapy Professions	-2.3%	-6.5	-0.1	-0.3	-2.1	-1.1	-2.9	
Health Science/ Diagnostics	-6.7%	-1.2			-1.2			
Social Care	+2.1%	+8.4		-2.2	+1.0	+9.6		
Pharmacy	+0.8%	+0.1			-0.3		+0.3	+0.0
Psychologists	+13.4%	+10.8		+0.5	+7.7	+2.6	+0.0	
Social Workers	-2.8%	-2.0		-0.3	-1.3	-0.8	+1.0	-0.6



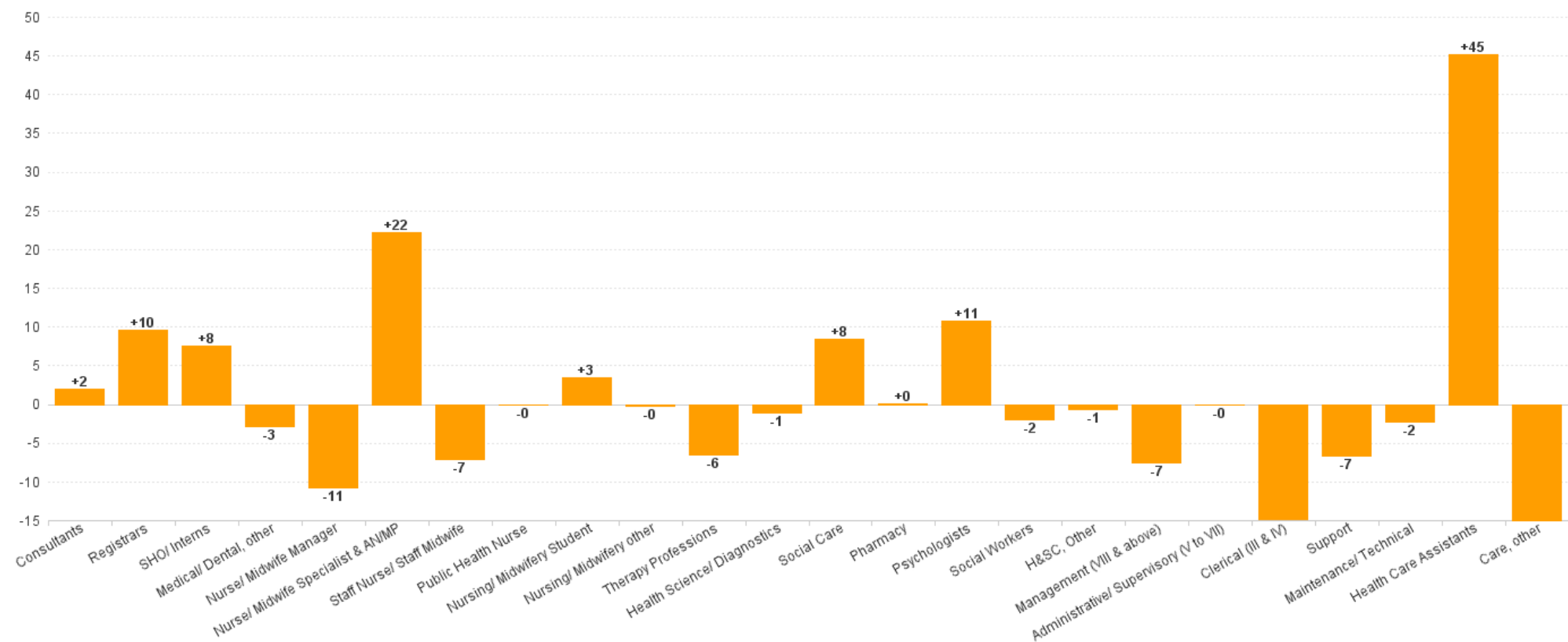
H&SC, Other	-2.7%	-0.7		-3.5	+2.8	+0.0	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+1.0%</b>	<b>+9.0</b>	<b>-0.1</b>	<b>-5.8</b>	<b>+6.6</b>	<b>+10.3</b>	<b>-1.6</b>	<b>-0.6</b>
Management (VIII & above)	-8.4%	-7.5	+0.0	-0.0	-4.5	+0.0	+1.0	-4.0
Administrative/ Supervisory (V to VII)	0.0%	-0.0	-2.2	+0.3	+0.8	+6.1	-4.4	-0.7
Clerical (III & IV)	-5.2%	-14.9	-0.0	-0.1	-6.2	-8.0	-1.5	+1.0
<b>Management &amp; Administrative</b>	<b>-3.6%</b>	<b>-22.4</b>	<b>-2.2</b>	<b>+0.1</b>	<b>-9.9</b>	<b>-1.9</b>	<b>-4.9</b>	<b>-3.6</b>
Support	-3.7%	-6.6		-5.3	-0.5	+2.9	-3.7	
Maintenance/ Technical	-9.4%	-2.3		-1.8	+0.0	-1.0	+0.6	
<b>General Support</b>	<b>-4.3%</b>	<b>-8.9</b>		<b>-7.1</b>	<b>-0.5</b>	<b>+1.9</b>	<b>-3.1</b>	
Health Care Assistants	+7.7%	+45.2		+2.7	-4.0	+51.5	-5.0	
Care, other	-4.7%	-15.0	-0.1	-1.8	-5.4	-6.5	-1.2	
<b>Patient &amp; Client Care</b>	<b>+3.3%</b>	<b>+30.2</b>	<b>-0.1</b>	<b>+0.8</b>	<b>-9.4</b>	<b>+45.1</b>	<b>-6.2</b>	



Month-on-Month Summary Chart: Change since NOV 2024



Year-to-Date Summary Chart: Change since 2023(1)



## CHO 6 Employment Report: DEC 2024

### Year-on-Year Summary Chart: Change since DEC 2023

