

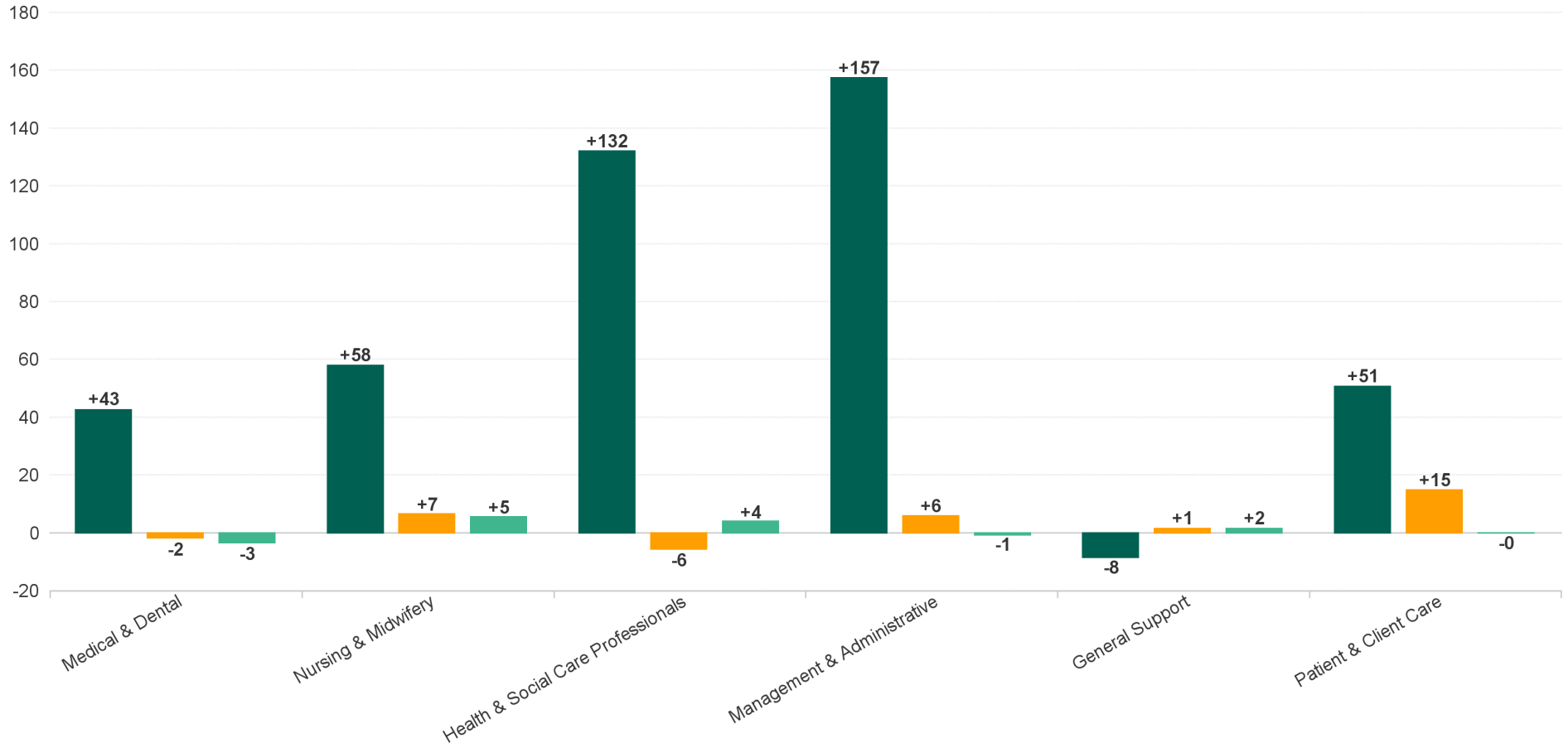
Employment Report : FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	+0	4,377
Consultants	48	58	65	67	69	+7	+3	+2	+11	+20	+0	78
Registrars	49	63	76	80	75	+12	-1	-5	+11	+26	+0	79
SHO/ Interns	16	16	20	16	16	+4	-4	0	0	+1	0	23
Medical/ Dental, other	51	49	47	46	47	-1	0	+1	-2	-4	0	69
Medical & Dental	164	186	208	210	206	+22	-2	-3	+20	+43	+0	249
Nurse/ Midwife Manager	211	210	221	218	218	+11	-2	+0	+8	+8	+0	229
Nurse/ Midwife Specialist & AN/MP	21	37	61	62	63	+25	+2	+1	+26	+42	+1	69
Staff Nurse/ Staff Midwife	542	556	567	564	565	+11	-2	+0	+9	+23	+0	621
Public Health Nurse	117	99	98	100	100	-1	+1	0	+1	-17	+0	117
Nursing/ Midwifery awaiting registration				1	2		2	+1	+2	+2	-1	2
Post-registration Nurse/ Midwife Student	14	7	6	5	5	-1	-0.9	+0	-2	-9	0	5
Pre-registration Nurse/ Midwife Intern				3	7		6.98	+4	+7	+7	-1	15
Nursing/ Midwifery Student	14	7	6	9	14	-1	+8	+5	+7	+0	+1	22
Nursing/ Midwifery other	2	5	4	5	4	-1	0	-1	-1	+2	0	4
Nursing & Midwifery	905	913	957	958	963	+43	+7	+5	+50	+58	+0	1,062
Therapy Professions	238	252	283	277	277	+31	-6	0	+25	+39	+0	334
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+0	20
Social Care	364	413	406	407	407	-8	+2	0	-6	+43	0	464
Pharmacy	4	9	7	8	8	-1	+0	0	-1	+4	0	10
Psychologists	56	68	80	81	82	+13	+1	+1	+14	+25	+0	94
Social Workers	57	71	70	68	67	-1	-3	-1	-4	+10	0	74
H&SC, Other	14	17	26	22	26	+9	+0	+4	+10	+12	+1	29
Health & Social Care Professionals	752	847	889	880	884	+43	-6	+4	+37	+132	+0	1,025
Management (VIII & above)	68	95	89	89	88	-6	-1	-1	-7	+21	0	93
Administrative/ Supervisory (V to VII)	170	241	251	255	256	+10	+5	+1	+15	+86	+0	281
Clerical (III & IV)	237	259	286	289	288	+27	+1	-2	+28	+50	+0	331
Management & Administrative	475	596	627	633	632	+31	+6	-1	+37	+157	+0	705
Support	191	177	180	180	181	+3	+1	+1	+5	-10	+0	217
Maintenance/ Technical	23	22	24	24	24	+2	+0	+0	+2	+1	+0	26
General Support	214	199	204	204	205	+5	+1	+2	+6	-8	+0	243
Health Care Assistants	538	556	585	591	597	+29	+13	+6	+41	+59	+0	685
Care, other	330	324	319	328	322	-4	+2	-7	-2	-8	0	408
Patient & Client Care	869	880	904	919	919	+25	+15	0	+39	+51	+0	1,093



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



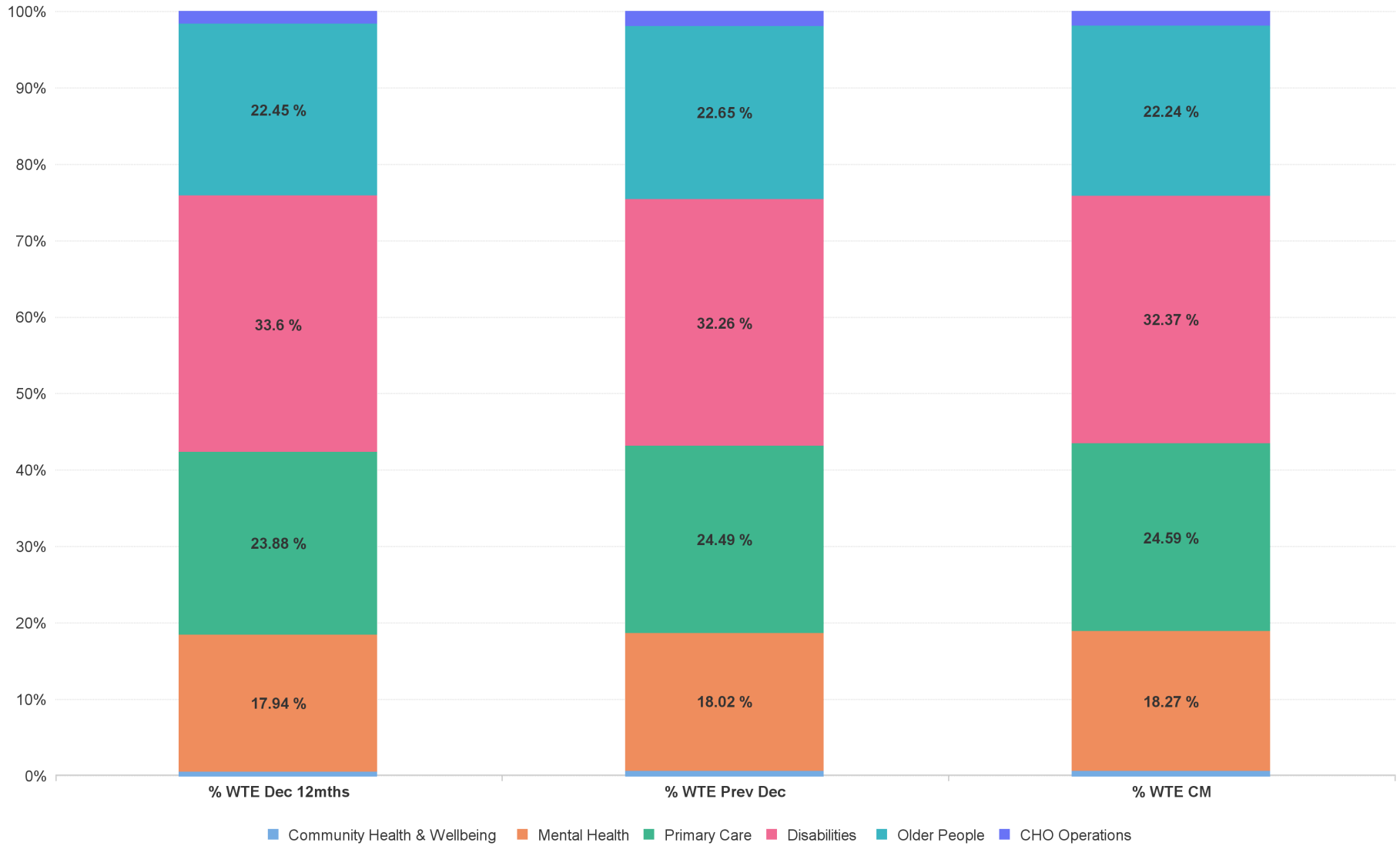
Employment Report by Care Group : FEB 2024

CHO 6 FEB 2024

Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	+5.2%	4,377
Community Health & Wellbeing		17	22	22	22	+6	0	+0	+5	+22	+31.4%	23
Mental Health	593	650	683	690	696	+33	+13	+6	+47	+104	+7.2%	774
Primary Care	765	864	928	938	937	+63	+9	-1	+72	+172	+8.4%	1,163
Disabilities	1,198	1,216	1,222	1,229	1,233	+6	+11	+4	+17	+36	+1.4%	1,416
Older People	823	813	858	851	848	+46	-11	-3	+35	+24	+4.3%	924
CHO Operations		60	75	74	74	+15	-1	+0	+14	+74	+23.2%	77
Community Services	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	+5.2%	4,377



% Total by Care Group



Employment Report by HSE/S38 : FEB 2024

CHO 6 FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	+5.2%	4,377
Health Service Executive	1,605	1,772	1,909	1,922	1,923	+137	+15	+1	+151	+318	+8.5%	2,172
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,881	1,887	+32	+7	+6	+39	+114	+2.1%	2,205



Employment Report by HSE.S38: FEB 2024

Health Service Executive

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	1,605	1,772	1,909	1,922	1,923	+137	+15	+1	+151	+318	+8.5%	2,172
Consultants	23	27	29	30	32	+2	+3	+2	+5	+9	+18.3%	35
Registrars	30	41	57	59	54	+16	-3	-5	+13	+24	+32.6%	56
SHO/ Interns	4	3	4	3	3	+1	-1	+0	+0	-1	+1.0%	3
Medical/ Dental, other	49	48	45	45	46	-2	+1	+1	-2	-3	-3.4%	68
Medical & Dental	106	118	135	137	135	+17	-1	-2	+17	+29	+14.1%	162
Nurse/ Midwife Manager	138	138	142	141	142	+4	-1	+0	+3	+4	+2.3%	149
Nurse/ Midwife Specialist & AN/MP	15	20	40	42	42	+20	+2	+1	+23	+27	+116.1%	45
Staff Nurse/ Staff Midwife	286	303	313	308	305	+10	-8	-3	+2	+20	+0.8%	342
Public Health Nurse	117	99	98	100	100	-1	+1	-0	+1	-17	+0.7%	117
<i>Nursing/ Midwifery awaiting registration</i>				1	2		+2	+1	+2	+2	-1	2
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	5	5	-1	-1	+0	-2	-9	-0.32	5
<i>Pre-registration Nurse/ Midwife Intern</i>				3	7		+7	+4	+7	+7	-1	15
Nursing/ Midwifery Student	14	7	6	9	14	-1	+8	+5	+7	+0	+91.2%	22
Nursing/ Midwifery other	2	4	3	4	3	-1	-0	-1	-1	+1	-25.5%	3
Nursing & Midwifery	571	571	603	603	606	+32	+3	+2	+35	+35	+6.1%	678
Therapy Professions	158	173	208	209	210	+35	+2	+1	+37	+52	+21.1%	252
Health Science/ Diagnostics	17	15	16	16	16	+0	-0	-0	+0	-1	+1.4%	17
Social Care	11	11	14	14	13	+3	-1	-1	+2	+2	+17.2%	14
Pharmacy	2	7	5	6	5	-1	+0	-0	-1	+4	-17.4%	6
Psychologists	38	39	48	50	50	+9	+2	+1	+11	+12	+27.9%	57
Social Workers	26	39	38	38	38	-1	-0	-0	-1	+11	-2.8%	41
H&SC, Other	8	16	18	18	22	+2	+4	+4	+7	+14	+41.7%	24
Health & Social Care Professionals	260	300	347	349	354	+47	+7	+5	+54	+94	+18.0%	411
Management (VIII & above)	35	53	54	54	53	+1	-1	-2	-0	+18	-0.5%	53
Administrative/ Supervisory (V to VII)	91	145	146	145	147	+1	+1	+2	+1	+56	+1.0%	152
Clerical (III & IV)	134	162	179	186	187	+17	+7	+0	+24	+52	+15.0%	204
Management & Administrative	260	361	379	385	386	+18	+7	+1	+25	+127	+7.1%	409
Support	85	73	73	72	72	-0	-1	-0	-1	-13	-1.3%	83
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.5%	1
General Support	88	75	74	73	73	-1	-1	-0	-2	-15	-2.6%	84
Health Care Assistants	267	279	290	290	288	+11	-2	-3	+9	+21	+3.2%	333
Care, other	54	68	81	83	82	+13	+1	-2	+13	+27	+19.6%	95
Patient & Client Care	321	347	371	374	369	+24	-2	-4	+22	+48	+6.4%	428

Section 38 Voluntary Agencies

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Voluntary Agencies	1,773	1,848	1,880	1,881	1,887	+32	+7	+6	+39	+114	+2.1%	2,205
Consultants	25	31	36	37	37	+5	+1	-0	+6	+11	+18.0%	43
Registrars	19	22	19	21	21	-4	+2	-0	-2	+2	-8.6%	23
SHO/ Interns	12	13	16	13	13	+3	-3	-0	-0	+2	-1.0%	20
Medical/ Dental, other	2	1	2	1	1	+1	-1	+0	+0	-1	+0.0%	1
Medical & Dental	58	68	73	72	71	+5	-1	-1	+4	+14	+5.2%	87
Nurse/ Midwife Manager	73	71	78	77	77	+7	-2	+0	+5	+4	+7.4%	80
Nurse/ Midwife Specialist & AN/MP	5	17	21	20	20	+4	-1	-0	+3	+15	+19.7%	24
Staff Nurse/ Staff Midwife	256	253	253	256	259	+1	+6	+3	+7	+3	+2.6%	279
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	334	342	354	354	357	+12	+4	+3	+15	+23	+4.5%	384
Therapy Professions	80	79	75	68	67	-4	-8	-1	-12	-13	-14.7%	82
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Social Care	353	402	391	393	394	-11	+3	+1	-8	+41	-2.0%	450
Pharmacy	2	2	2	2	2	+0	-0	+0	-0	+0	-1.8%	4
Psychologists	18	28	32	32	31	+4	-1	-0	+3	+13	+10.6%	37
Social Workers	31	33	32	30	29	-0	-3	-1	-3	-2	-9.9%	33
H&SC, Other	6	1	8	4	4	+7	-4	+0	+3	-2	+302.0%	5
Health & Social Care Professionals	492	547	543	531	530	-4	-13	-1	-17	+38	-3.1%	614
Management (VIII & above)	33	42	35	35	36	-7	+0	+1	-7	+2	-15.8%	40
Administrative/ Supervisory (V to VII)	79	96	105	110	110	+9	+5	-1	+14	+30	+14.5%	129
Clerical (III & IV)	103	97	107	103	101	+10	-6	-2	+4	-2	+4.2%	127
Management & Administrative	215	235	247	248	246	+13	-1	-1	+11	+31	+4.8%	296
Support	106	104	107	108	109	+3	+2	+2	+6	+3	+5.4%	134
Maintenance/ Technical	20	20	23	23	23	+3	+0	+0	+3	+3	+12.7%	25
General Support	126	124	130	130	132	+6	+2	+2	+8	+6	+6.6%	159
Health Care Assistants	272	278	295	301	310	+18	+15	+9	+32	+38	+11.7%	352
Care, other	276	255	238	245	240	-17	+2	-5	-15	-36	-6.0%	313
Patient & Client Care	548	533	534	545	550	+1	+16	+4	+17	+2	+3.2%	665

CHO 6 by S38 Agency: FEB 2024

Children's Sunshine Home

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Children's Sunshine Home	58	53	52	53	53	-0.57	1	0	+0.4	-5.0	+0.8%	60
Nurse/ Midwife Manager	7	9	7	7	7	-1.53	0	0	-1.5	-0.0	-18.0%	7
Staff Nurse/ Staff Midwife	21	18	20	21	21	2.75	1	0	+3.8	+0.6	+21.4%	22
Nursing & Midwifery	28	26	27	28	28	1.22	1	0	+2.2	+0.5	+8.5%	29
Therapy Professions	2	0	0	0	0	0	0	0	+0.0	-1.5	+0.0%	1
Social Workers	1									-0.8	-100.0%	
Health & Social Care Professionals	3	0	0	0	0	0	0	0	+0.0	-2.3	+0.0%	1
Management (VIII & above)	3	3	3	3	3	0	0	0	+0.0	+0.0	+0.0%	3
Administrative/ Supervisory (V to VII)	4	4	4	4	4	0	0	0	+0.0	-0.0	+0.0%	4
Clerical (III & IV)	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Management & Administrative	8	8	8	8	8	0	0	0	+0.0	-0.0	+0.0%	8
Support	3	3	3	3	3	0	0	0	+0.0	+0.0	+0.0%	3
General Support	3	3	3	3	3	0	0	0	+0.0	+0.0	+0.0%	3
Health Care Assistants	14	12	11	11	11	-1.18	0	0	-1.2	-3.0	-9.8%	14
Care, other	4	4	3	3	3	-0.61	0	0	-0.6	-0.2	-15.0%	5
Patient & Client Care	18	16	14	14	14	-1.79	0	0	-1.8	-3.2	-11.1%	19

Dublin Dental Hospital

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Dublin Dental Hospital	91	92	93	93	94	1.5	0.5	0.5	+2.0	+2.5	+2.2%	171
Consultants	6	5	6	6	6	1	0	0	+1.0	+0.0	+21.3%	7
Registrars	1	2	2	2	2	0	0	0	+0.0	+0.5	+0.0%	2
SHO/ Interns	7	6	7	7	7	1	0	0	+1.0	+0.5	+16.7%	14
Medical & Dental	13	12	14	14	14	2	0	0	+2.0	+1.0	+16.4%	23
Nurse/ Midwife Manager	2	2	2	2	2	0	0	0	+0.0	-0.5	+0.0%	3
Staff Nurse/ Staff Midwife	4	3	3	3	3	0	0	0	+0.0	-1.5	+0.0%	3
Nursing & Midwifery	6	4	4	4	4	0	0	0	+0.0	-2.0	+0.0%	6
Health Science/ Diagnostics	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	3
H&SC, Other	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Health & Social Care Professionals	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	4
Management (VIII & above)	4	4	5	5	5	1	0	0	+1.0	+1.0	+28.6%	9
Administrative/ Supervisory (V to VII)	11	12	12	12	12	0	0	0	+0.0	+1.0	+0.0%	24
Clerical (III & IV)	15	15	15	15	15	-0.5	0	0	-0.5	-0.5	-3.3%	24
Management & Administrative	30	31	31	31	31	0.5	0	0	+0.5	+1.5	+1.6%	57
Support	11	13	13	13	13	-0.5	0.5	0.5	+0.0	+2.5	+0.0%	21
Maintenance/ Technical	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	4
General Support	13	15	15	15	15	-0.5	0.5	0.5	+0.0	+2.5	+0.0%	25
Health Care Assistants	1									-0.5	-100.0%	
Care, other	27	27	27	27	27	-0.5	0	0	-0.5	+0.0	-1.8%	56
Patient & Client Care	27	27	27	27	27	-0.5	0	0	-0.5	-0.5	-1.8%	56

Leopardstown Park Hospital

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Leopardstown Park Hospital	211	187	191	188	190	3.88	-1.03	2.61	+2.8	-20.5	+1.5%	209
Medical/ Dental, other	1		1	1	1	1	0	0	+1.0	+0.0	-100.0%	1
Medical & Dental	1		1	1	1	1	0	0	+1.0	+0.0	-100.0%	1
Nurse/ Midwife Manager	15	12	14	12	13	1.84	-0.7	0.55	+1.1	-2.5	+9.8%	13
Staff Nurse/ Staff Midwife	43	34	36	36	36	2.22	-0.18	0.54	+2.0	-6.4	+6.0%	38
Nursing & Midwifery	58	46	50	48	49	4.06	-0.88	1.09	+3.2	-8.9	+6.9%	51
Therapy Professions	7	9	9	9	9	0	0	0.05	+0.0	+1.6	+0.0%	11
Pharmacy	2	2	2	2	2	-0.23	0	0	-0.2	+0.1	-10.4%	3
Social Workers	1	1			1	-1	0.64	0.64	-0.4	-0.4	-36.0%	1
Health & Social Care Professionals	10	12	11	11	11	-1.23	0.64	0.69	-0.6	+1.4	-4.9%	15
Management (VIII & above)	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Administrative/ Supervisory (V to VII)	7	7	6	7	7	-0.41	0.36	0	-0.1	-0.3	-0.7%	7
Clerical (III & IV)	10	12	10	10	9	-1.87	-1.1	-0.45	-3.0	-1.0	-24.1%	11
Management & Administrative	19	20	18	18	17	-2.28	-0.74	-0.45	-3.0	-1.3	-14.9%	19
Support	33	33	37	37	37	4.16	0.6	0.25	+4.8	+4.0	+14.6%	40
Maintenance/ Technical	4	3	3	3	3	-0.41	0	0	-0.4	-1.0	-12.0%	3
General Support	37	36	40	40	40	3.75	0.6	0.25	+4.3	+3.0	+12.1%	43
Health Care Assistants	81	70	69	68	69	-1.04	-0.65	1.03	-1.7	-12.8	-2.4%	76
Care, other	5	3	3	3	3	-0.38	0	0	-0.4	-1.9	-12.3%	4
Patient & Client Care	86	73	72	70	71	-1.42	-0.65	1.03	-2.1	-14.7	-2.8%	80

Our Lady's Hospice & Care, Wicklow

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Our Lady's Hospice & Care, Wicklow		45	42	41	41	-3.67	-1.06	0.05	-4.7	+40.8	-10.4%	48
Consultants		2	2	2	2	-0.03	0.01	0	-0.0	+1.5	-1.3%	2
Registrars		1	1	1	1	-0.01	0.01	0	+0.0	+1.0	+0.0%	1
SHO/ Interns		1	1	1	1	-0.13	0	0	-0.1	+1.0	-11.5%	1
Medical & Dental		4	4	4	4	-0.17	0.02	0	-0.1	+3.5	-4.1%	4
Nurse/ Midwife Manager		4	4	4	4	0	0	0	+0.0	+4.0	+0.0%	4
Nurse/ Midwife Specialist & AN/MP		7	7	6	6	-0.37	-0.85	-0.38	-1.2	+6.1	-16.8%	8
Staff Nurse/ Staff Midwife		16	13	14	14	-2.1	1.02	0.61	-1.1	+14.4	-7.0%	16
Nursing & Midwifery		27	24	24	25	-2.47	0.17	0.23	-2.3	+24.5	-8.6%	28
Therapy Professions		3	1	1	1	-1.65	-0.27	0	-1.9	+0.8	-70.8%	2
Pharmacy			0	0	0	0.3	-0.11	0.12	+0.2	+0.2	-100.0%	1
Social Workers		2	2	1	1	-0.21	-0.79	-0.3	-1.0	+1.0	-50.0%	1
Health & Social Care Professionals		5	3	2	2	-1.56	-1.17	-0.18	-2.7	+2.0	-58.0%	4
Administrative/ Supervisory (V to VII)		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Clerical (III & IV)		2	2	2	2	0	0	0	+0.0	+2.0	+0.0%	2
Management & Administrative		3	3	3	3	0	0	0	+0.0	+3.0	+0.0%	3
Health Care Assistants		7	8	8	8	0.53	-0.08	0	+0.5	+7.8	+6.2%	9
Patient & Client Care		7	8	8	8	0.53	-0.08	0	+0.5	+7.8	+6.2%	9

Royal Hospital Donnybrook, Dublin

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Royal Hospital Donnybrook, D	272	270	284	278	278	13.83	-6.23	-0.23	+7.6	+5.9	+2.8%	289
Consultants				1	1		1	0	+1.0	+1.0	-100.0%	1
Registrars	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Medical/ Dental, other	1	1	1			0	-1		-1.0	-1.0	-100.0%	
Medical & Dental	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
Nurse/ Midwife Manager	20	21	25	24	24	4.3	-1	0	+3.3	+3.4	+16.1%	24
Nurse/ Midwife Specialist & AN/MP			1	1	1	1	0	0	+1.0	+1.0	-100.0%	1
Staff Nurse/ Staff Midwife	74	69	71	72	72	1.99	1	0	+3.0	-2.1	+4.4%	72
Nursing & Midwifery	94	89	96	96	96	7.29	0	0	+7.3	+2.3	+8.2%	97
Therapy Professions	31	30	29	23	23	-1.25	-6	0	-7.3	-7.8	-24.1%	25
Psychologists	1		1	1	1	0.5	0	0	+0.5	+0.0	-100.0%	1
Social Workers	6	6	6	6	6	-0.19	0	0	-0.2	+0.0	-3.3%	7
Health & Social Care Professionals	37	36	35	29	29	-0.94	-6	0	-6.9	-7.8	-19.4%	33
Management (VIII & above)		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Administrative/ Supervisory (V to VII)	6	9	14	14	13	5	-1	-1	+4.0	+7.1	+44.4%	13
Clerical (III & IV)	7	7	7	7	7	0.38	0	0	+0.4	+0.0	+5.6%	8
Management & Administrative	13	17	22	22	21	5.38	-1	-1	+4.4	+8.2	+26.0%	22
Support	36	33	36	37	37	3.03	1	0	+4.0	+1.9	+12.1%	41
Maintenance/ Technical	4	4	5	5	5	1	0	0	+1.0	+1.0	+25.0%	5
General Support	40	37	41	42	42	4.03	1	0	+5.0	+2.9	+13.4%	46
Health Care Assistants	86	88	86	85	86	-1.93	-0.23	0.77	-2.2	+0.4	-2.4%	88
Care, other	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Patient & Client Care	86	89	87	86	87	-1.93	-0.23	0.77	-2.2	+0.4	-2.4%	89

St John of God HQ

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total St John of God HQ		50	49	49	49	-0.38	0	-0.06	-0.4	+49.2	-0.8%	54
Nurse/ Midwife Manager		1	0	0	0	-0.52	0.01	0	-0.5	+0.5	-51.0%	1
Nursing & Midwifery		1	0	0	0	-0.52	0.01	0	-0.5	+0.5	-51.0%	1
Social Care		1	1	1	1	0.04	0	0	+0.0	+1.0	+4.2%	1
Psychologists		2	3	2	2	1	-0.5	-0.12	+0.5	+2.0	+33.3%	2
Health & Social Care Professionals		2	4	3	3	1.04	-0.5	-0.12	+0.5	+3.0	+22.0%	3
Management (VIII & above)		13	12	12	12	-1	0	0	-1.0	+12.0	-7.7%	12
Administrative/ Supervisory (V to VII)		26	25	27	27	-0.6	1.47	0.05	+0.9	+26.8	+3.4%	29
Clerical (III & IV)		7	7	6	6	0.7	-0.99	0.01	-0.3	+6.3	-4.4%	8
Management & Administrative		46	45	45	45	-0.9	0.48	0.06	-0.4	+45.1	-0.9%	49
Support		1	1	1	1	0	0.01	0	+0.0	+0.6	+1.8%	1
General Support		1	1	1	1	0	0.01	0	+0.0	+0.6	+1.8%	1

St. John of God (IDS)

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total St. John of God (IDS)	456	425	420	413	417	-5.69	-3.11	3.38	-8.8	-39.8	-2.1%	510
Consultants	1	1	1	1	1	0	-0.5	0	-0.5	-0.5	-50.0%	1
Medical & Dental	1	1	1	1	1	0	-0.5	0	-0.5	-0.5	-50.0%	1
Nurse/ Midwife Manager	8	7	8	8	8	0.86	-0.2	-0.2	+0.7	-0.3	+9.6%	8
Staff Nurse/ Staff Midwife	46	50	51	50	52	1.07	0.59	1.69	+1.7	+5.5	+3.3%	59
Nursing & Midwifery	54	57	59	58	59	1.93	0.39	1.49	+2.3	+5.2	+4.1%	67
Therapy Professions	12	9	9	9	8	0.06	-0.89	-0.81	-0.8	-4.7	-9.7%	9
Social Care	146	160	165	162	157	4.83	-7.8	-5.54	-3.0	+10.8	-1.9%	190
Psychologists	5	5	5	5	5	0.04	0	-0.04	+0.0	+0.0	+0.8%	5
Social Workers	4	3	3	3	3	0	0	0	+0.0	-1.0	+0.0%	3
Health & Social Care Professionals	167	176	181	179	172	4.93	-8.69	-6.39	-3.8	+5.1	-2.1%	207
Management (VIII & above)	15	9	3	3	3	-5.66	0	0	-5.7	-11.8	-65.4%	3
Administrative/ Supervisory (V to VII)	28	8	11	12	12	2.88	0.95	0.38	+3.8	-16.1	+47.3%	14
Clerical (III & IV)	19	7	14	12	12	6.85	-1.42	0.01	+5.4	-7.2	+81.4%	16
Management & Administrative	62	23	28	27	27	4.07	-0.47	0.39	+3.6	-35.1	+15.4%	33
Support	12	15	13	12	13	-2.44	0.11	0.85	-2.3	+0.6	-15.5%	20
Maintenance/ Technical	5	5	6	6	6	1	0	0	+1.0	+1.3	+20.0%	6
General Support	17	20	19	18	19	-1.44	0.11	0.85	-1.3	+1.9	-6.6%	26
Health Care Assistants	19	24	29	27	34	4.65	5	6.73	+9.7	+15.1	+39.5%	49
Care, other	136	123	104	104	105	-19.83	1.05	0.31	-18.8	-31.5	-15.2%	127
Patient & Client Care	155	148	133	132	139	-15.18	6.05	7.04	-9.1	-16.5	-6.2%	176

St. John of God (MHS)

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total St. John of God (MHS)	235	246	261	263	263	15.54	2.13	-0.1	+17.7	+28.0	+7.2%	303
Consultants	19	24	28	28	28	3.83	0.3	-0.16	+4.1	+9.4	+17.2%	32
Registrars	17	19	15	17	17	-3.83	1.9	-0.42	-1.9	+0.2	-10.2%	19
SHO/ Interns	5	6	8	5	5	2	-3	-0.46	-1.0	+0.0	-16.7%	5
Medical & Dental	41	49	51	51	50	2	-0.8	-1.04	+1.2	+9.6	+2.5%	56
Nurse/ Midwife Manager	16	15	17	18	18	1.91	0.3	-0.28	+2.2	+1.2	+14.3%	18
Nurse/ Midwife Specialist & AN/MP	5	10	13	13	13	3.47	0.1	0.29	+3.6	+8.1	+36.6%	15
Staff Nurse/ Staff Midwife	32	31	31	32	32	-0.28	1.67	0.9	+1.4	+0.6	+4.5%	36
Nursing & Midwifery	53	56	61	63	63	5.1	2.07	0.91	+7.2	+10.0	+12.7%	69
Therapy Professions	27	24	23	23	23	-1.23	0.32	0.26	-0.9	-3.5	-3.7%	30
Social Care	25	28	24	24	24	-4.29	0.45	-0.14	-3.8	-1.3	-13.7%	26
Psychologists	12	22	24	24	24	2.24	-0.27	-0.08	+2.0	+11.7	+8.9%	29
Social Workers	18	18	19	18	18	1.23	-1.07	0.03	+0.2	+0.5	+0.9%	20
H&SC, Other	5	0	7	3	3	6.98	-4.02	0	+3.0	-1.4	+616.7%	4
Health & Social Care Professionals	87	93	98	93	93	4.93	-4.59	0.07	+0.3	+5.9	+0.4%	109
Management (VIII & above)	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
Administrative/ Supervisory (V to VII)	15	16	13	14	14	-3.19	0.72	-0.03	-2.5	-1.2	-15.2%	16
Clerical (III & IV)	26	20	25	26	26	4.99	1.18	-0.03	+6.2	+0.5	+30.8%	33
Management & Administrative	43	38	40	42	42	1.8	1.9	-0.06	+3.7	-0.6	+9.6%	51
Support	6	4	3	3	3	-0.78	-0.05	-0.08	-0.8	-3.5	-22.0%	6
Maintenance/ Technical	3	3	5	5	5	2	0	0	+2.0	+2.0	+66.7%	5
General Support	9	7	8	8	8	1.22	-0.05	-0.08	+1.2	-1.5	+17.3%	11
Health Care Assistants				4	4		4	0	+4.0	+4.0	-100.0%	4
Care, other	2	2	3	2	2	0.49	-0.4	0.1	+0.1	+0.6	+3.8%	3
Patient & Client Care	2	2	3	6	6	0.49	3.6	0.1	+4.1	+4.6	+172.6%	7

Sunbeam House Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Sunbeam House Services	449	480	488	502	502	7.55	14.45	-0.14	+22.0	+53.0	+4.6%	561
Nurse/ Midwife Manager	4	2	2	2	2	0	0	0	+0.0	-2.0	+0.0%	2
Staff Nurse/ Staff Midwife	37	33	28	30	29	-4.94	0.88	-0.69	-4.1	-7.9	-12.3%	33
Nursing/ Midwifery other		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Nursing & Midwifery	41	36	31	33	32	-4.94	0.88	-0.69	-4.1	-8.9	-11.2%	36
Therapy Professions	1	4	5	4	4	0.15	-0.86	-0.09	-0.7	+2.4	-16.2%	4
Social Care	182	213	202	206	212	-11.16	9.94	6.23	-1.2	+30.4	-0.6%	233
Psychologists	1									-0.7	-100.0%	
Social Workers	2	3	3	2	1	-0.03	-1.79	-1	-1.8	-1.0	-64.5%	1
H&SC, Other	1									-0.6	-100.0%	
Health & Social Care Professionals	186	220	209	212	217	-11.04	7.29	5.14	-3.8	+30.5	-1.7%	238
Management (VIII & above)	9	10	9	8	9	-1.14	0.14	1	-1.0	+0.0	-10.0%	9
Administrative/ Supervisory (V to VII)	9	13	18	21	21	5.64	2.09	0.01	+7.7	+11.9	+60.2%	21
Clerical (III & IV)	24	26	25	23	22	-0.54	-3.58	-1.43	-4.1	-1.9	-15.8%	24
Management & Administrative	41	49	53	52	51	3.96	-1.35	-0.42	+2.6	+10.1	+5.3%	54
Support	5	2	2	2	2	0	0	0	+0.0	-3.0	+0.0%	2
Maintenance/ Technical	2	3	2	2	2	-1	0	0.4	-1.0	+0.0	-33.3%	2
General Support	7	5	4	4	4	-1	0	0.4	-1.0	-3.0	-20.0%	4
Health Care Assistants	71	75	92	98	98	16.61	6.69	0.78	+23.3	+27.2	+31.0%	112
Care, other	103	95	99	105	100	3.96	0.94	-5.35	+4.9	-2.9	+5.2%	117
Patient & Client Care	174	170	190	203	198	20.57	7.63	-4.57	+28.2	+24.3	+16.6%	229

Employment Report by Community Health & Wellbeing FEB 2024

CHO 6 FEB 2024

Community Health & Wellbeing FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		17	22	22	22	+6	0	+0	+5	+22	+31.4%	23
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-66.5%	1
Management (VIII & above)		3	3	3	3	+0	+0	+0	+0	+3	+14.7%	3
Administrative/ Supervisory (V to VII)		9	7	6	7	-2	+0	+0	-2	+7	-25.8%	7
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	12	12	0	0	+1	0	+12	-2.0%	13
Care, other		1	9	9	9	+8	0	0	+8	+9	+1,682.0%	9
Patient & Client Care		1	9	9	9	+8	0	0	+8	+9	+1,682.0%	9

Employment Report by Mental Health FEB 2024

CHO 6 FEB 2024

Mental HealthFEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	593	650	683	690	696	+33	+13	+6	+47	+104	+7.2%	774
Consultants	36	45	51	52	53	+51	+2	+2	+8	+17	+17.5%	60
Registrars	22	30	28	32	29	+28	+1	-3	-1	+7	-2.2%	32
SHO/ Interns	9	9	11	7	7	+11	-4	0	-2	-2	-22.0%	7
Medical & Dental	67	84	90	91	89	+6	-1	-2	+5	+22	+6.3%	99
Nurse/ Midwife Manager	76	75	73	72	71	+73	-2	0	-3	-5	-4.4%	73
Nurse/ Midwife Specialist & AN/MP	14	27	34	35	36	+34	+2	+1	+9	+22	+34.2%	40
Staff Nurse/ Staff Midwife	139	151	144	145	146	+144	+2	+1	-5	+7	-3.3%	157
Nursing/ Midwifery awaiting registration					1		+1	+1	+1	+1	-100.0%	1
Pre-registration Nurse/ Midwife Intern				3	7		+7	+4	+7	+7	-100.0%	15
Nursing/ Midwifery Student				3	8		+8	+5	+8	+8	-100.0%	16
Nursing/ Midwifery other	2	4	3	4	3	+3	0	-1	-1	+1	-25.5%	3
Nursing & Midwifery	231	257	254	258	265	-3	+11	+7	+8	+33	+3.1%	289
Therapy Professions	43	41	43	44	43	+43	+0	-1	+2	0	+4.3%	52
Social Care	26	28	24	24	24	+24	+0	0	-4	-2	-13.7%	26
Psychologists	22	38	43	43	42	+43	-1	0	+5	+20	+12.7%	50
Social Workers	30	36	37	35	36	+37	-1	+1	-1	+6	-1.5%	39
H&SC, Other	9	6	16	12	16	+16	-1	+4	+9	+7	+142.7%	17
Health & Social Care Professionals	130	150	163	158	161	+13	-2	+3	+11	+31	+7.6%	184
Management (VIII & above)	3	5	5	5	5	+5	+0	+0	+0	+2	+0.6%	5
Administrative/ Supervisory (V to VII)	27	31	27	27	28	+27	+1	+0	-3	+1	-10.5%	30
Clerical (III & IV)	42	29	41	44	43	+41	+2	0	+14	+1	+48.9%	52
Management & Administrative	72	65	73	76	76	+8	+3	0	+11	+4	+16.9%	87
Support	36	29	28	28	27	+28	-2	-1	-3	-10	-8.9%	32
Maintenance/ Technical	6	5	6	6	6	+6	+0	+0	+1	+0	+20.5%	6
General Support	42	34	34	34	33	+0	-2	-1	-2	-10	-4.6%	38
Health Care Assistants	46	54	62	67	66	+62	+4	-1	+12	+21	+23.2%	69
Care, other	5	7	7	7	7	+7	0	+0	+0	+2	+1.8%	8
Patient & Client Care	51	60	69	74	73	+9	+4	-1	+13	+22	+20.8%	77



Employment Report by Primary Care FEB 2024

CHO 6 FEB 2024

Primary Care FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	765	864	928	938	937	+63	+9	-1	+72	+172	+8.4%	1,163
Consultants	9	10	12	12	12	+2	+0	0	+2	+3	+21.3%	14
Registrars	26	32	46	46	45	+14	-1	-2	+13	+19	+41.2%	46
SHO/ Interns	7	7	9	9	9	+2	+0	+0	+2	+3	+26.2%	16
Medical/ Dental, other	46	45	43	43	44	-1	+1	+1	0	-2	-1.1%	65
Medical & Dental	88	93	110	111	110	+16	+0	-1	+17	+22	+17.7%	141
Nurse/ Midwife Manager	22	31	36	36	37	+5	+2	+1	+6	+15	+20.0%	41
Nurse/ Midwife Specialist & AN/MP	6	10	17	16	16	+7	-1	0	+6	+10	+63.1%	18
Staff Nurse/ Staff Midwife	52	61	72	71	68	+11	-4	-3	+7	+16	+11.0%	93
Public Health Nurse	117	99	98	100	100	-1	+1	0	+1	-17	+0.7%	117
Post-registration Nurse/ Midwife Student	14	7	6	5	5	-1	-1	+0	-2	-9	-31.6%	5
Nursing/ Midwifery Student	14	7	6	5	5	-1	-1	+0	-2	-9	-31.6%	5
Nursing & Midwifery	210	208	228	228	226	+20	-2	-2	+18	+15	+8.4%	274
Therapy Professions	104	143	160	160	162	+17	+2	+1	+19	+58	+13.1%	198
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+1.3%	20
Social Care	4	4	4	4	4	+0	0	+0	+0	+0	+0.8%	4
Pharmacy	1	3	2	2	2	-1	0	0	-1	+1	-35.5%	3
Psychologists	19	16	22	24	25	+6	+3	+1	+9	+6	+54.1%	28
Social Workers	5	10	8	8	8	-2	-1	0	-2	+3	-23.5%	9
H&SC, Other	4	6	8	9	10	+2	+2	+1	+4	+6	+58.0%	11
Health & Social Care Professionals	154	199	222	224	227	+23	+5	+2	+28	+73	+14.0%	273
Management (VIII & above)	30	29	20	21	20	-8	+0	0	-8	-10	-28.5%	25
Administrative/ Supervisory (V to VII)	68	78	69	70	71	-9	+2	+1	-7	+3	-8.9%	84
Clerical (III & IV)	112	136	143	148	147	+7	+4	-1	+11	+36	+8.4%	170
Management & Administrative	210	242	233	238	239	-10	+6	+0	-4	+29	-1.5%	279
Support	24	23	23	23	23	+0	+0	+0	+1	0	+3.7%	36
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	25	25	+0	+0	+0	+1	0	+3.4%	40
Health Care Assistants	6	16	21	21	21	+5	0	0	+5	+15	+31.6%	25
Care, other	71	81	90	91	90	+8	0	-1	+8	+18	+9.9%	131
Patient & Client Care	77	97	111	112	110	+14	0	-1	+13	+33	+13.4%	156



Employment Report by Disabilities FEB 2024

CHO 6 FEB 2024

Disabilities FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,198	1,216	1,222	1,229	1,233	+6	+11	+4	+17	+36	+1.4%	1,416
Consultants	3	3	3	3	3	+0	-1	+0	-1	-1	-16.7%	3
Registrars		1	1	1		+0	-1	-1	-1		-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	5	5	4	4	+0	-2	-1	-1	-1	-29.9%	4
Nurse/ Midwife Manager	44	40	35	36	36	-5	+1	0	-4	-8	-9.8%	38
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+0	0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife	147	138	146	144	145	+8	-1	+1	+7	-2	+5.1%	159
Nursing/ Midwifery awaiting registration				1	1		+1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery Student				1	1		+1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	191	178	183	184	184	+5	+1	+0	+6	-7	+3.3%	201
Therapy Professions	42	26	25	24	24	0	-1	0	-2	-18	-6.8%	29
Social Care	334	381	378	379	379	-4	+1	+0	-2	+45	-0.6%	434
Psychologists	14	14	15	14	14	+1	-1	0	0	+0	-0.1%	15
Social Workers	11	8	10	10	9	+2	-2	-1	+0	-3	+2.7%	9
H&SC, Other	2	1	1	0		-1	-1	0	-1	-2	-100.0%	
Health & Social Care Professionals	403	431	429	427	426	-2	-3	-2	-5	+23	-1.2%	487
Management (VIII & above)	31	39	31	30	31	-8	+0	+1	-8	+0	-21.2%	31
Administrative/ Supervisory (V to VII)	53	64	75	79	80	+11	+5	+1	+16	+27	+25.1%	86
Clerical (III & IV)	54	52	57	52	51	+5	-6	0	-1	-3	-1.7%	59
Management & Administrative	138	156	163	161	162	+7	0	+1	+7	+25	+4.4%	176
Support	23	23	19	18	19	-3	+0	+1	-3	-3	-14.6%	27
Maintenance/ Technical	7	8	8	8	8	+0	+0	+0	+0	+1	+0.0%	8
General Support	29	31	27	26	27	-3	+0	+1	-3	-2	-10.8%	35
Health Care Assistants	187	188	207	210	219	+19	+12	+9	+31	+32	+16.6%	260
Care, other	246	229	209	217	212	-20	+3	-5	-17	-35	-7.5%	253
Patient & Client Care	433	416	415	427	430	-1	+15	+4	+14	-3	+3.4%	513



Employment Report by Older People FEB 2024

CHO 6 FEB 2024

Older People FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	823	813	858	851	848	+46	-11	-3	+35	+24	+4.3%	924
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	0	-2	-6.9%	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+30.1%	5
Nurse/ Midwife Manager	68	64	76	73	73	+12	-3	0	+9	+5	+14.7%	76
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	+0	+0	+9	+8	-100.0%	9
Staff Nurse/ Staff Midwife	204	206	205	205	206	0	+0	+1	+0	+2	+0.1%	212
Nursing & Midwifery	273	269	290	287	288	+21	-3	+0	+19	+15	+6.9%	297
Therapy Professions	50	42	54	48	48	+11	-6	0	+5	-2	+12.5%	54
Pharmacy	3	4	4	5	5	+0	+1	+0	+1	+2	+18.9%	6
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Social Workers	11	7	6	6	6	-1	+1	+1	-1	-5	-8.2%	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	60	60	+12	-5	+0	+7	-6	+13.2%	70
Management (VIII & above)	4	8	12	12	11	+4	-1	-1	+3	+7	+40.1%	11
Administrative/ Supervisory (V to VII)	22	32	39	39	38	+7	-1	-1	+6	+16	+19.7%	39
Clerical (III & IV)	30	33	31	32	31	-2	-1	-1	-3	+1	-7.8%	34
Management & Administrative	56	72	82	82	79	+9	-2	-3	+7	+24	+9.4%	84
Support	108	102	109	111	112	+7	+3	+1	+10	+4	+9.5%	122
Maintenance/ Technical	8	7	8	8	8	+1	+0	+0	+1	+0	+8.0%	8
General Support	116	110	117	119	120	+8	+3	+1	+10	+4	+9.4%	130
Health Care Assistants	300	299	296	294	292	-4	-4	-2	-7	-8	-2.4%	331
Care, other	7	6	5	5	5	-1	+0	+0	-1	-3	-22.5%	7
Patient & Client Care	307	305	300	298	297	-5	-4	-2	-9	-11	-2.8%	338

Employment Report by CHO Operations FEB 2024

CHO 6 FEB 2024

CHO Operations FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		60	75	74	74	+15	-1	+0	+14	+74	+23.2%	77
Nurse/ Midwife Manager		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	9	8	0	-1	0	-1	+8	-10.9%	9
Health & Social Care Professionals		12	10	10	9	-1	-1	0	-2	+9	-18.3%	10
Management (VIII & above)		12	18	19	18	+6	0	-1	+6	+18	+50.4%	18
Administrative/ Supervisory (V to VII)		28	35	34	34	+7	-2	+0	+5	+34	+19.4%	35
Clerical (III & IV)		8	11	11	12	+3	+2	+1	+5	+12	+60.8%	13
Management & Administrative		48	64	63	64	+16	0	+1	+16	+64	+33.7%	66



Employment Report by Care Group (HSE Only) FEB 2024

CHO 6 FEB 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		17	22	22	22	+6	0	+0	+5	+22	+31.4%	23
Medical/ Dental, other		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Therapy Professions			1	1	1	+1	0	+0	+1	+1	-100.0%	1
H&SC, Other		3				-3			-3		-100.0%	
Health & Social Care Professionals		3	1	1	1	-2	0	+0	-2	+1	-66.5%	1
Management (VIII & above)		3	3	3	3	+0	+0	+0	+0	+3	+14.7%	3
Administrative/ Supervisory (V to VII)		9	7	6	7	-2	+0	+0	-2	+7	-25.8%	7
Clerical (III & IV)		1	3	3	3	+2	0	+0	+2	+3	+124.2%	3
Management & Administrative		13	13	12	12	0	0	+1	0	+12	-2.0%	13
Care, other		1	9	9	9	+8	0	0	+8	+9	+1,682.0%	9
Patient & Client Care		1	9	9	9	+8	0	0	+8	+9	+1,682.0%	9



Mental Health

Mental Health HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	593	650	683	690	696	+33	+13	+6	+47	+104	+7.2%	774
Consultants	36	45	51	52	53	+5	+2	+2	+8	+17	+17.5%	60
Registrars	22	30	28	32	29	-2	+1	-3	-1	+7	-2.2%	32
SHO/ Interns	9	9	11	7	7	+2	-4	0	-2	-2	-22.0%	7
Medical & Dental	67	84	90	91	89	+6	-1	-2	+5	+22	+6.3%	99
Nurse/ Midwife Manager	76	75	73	72	71	-2	-2	0	-3	-5	-4.4%	73
Nurse/ Midwife Specialist & AN/MP	14	27	34	35	36	+7	+2	+1	+9	+22	+34.2%	40
Staff Nurse/ Staff Midwife	139	151	144	145	146	-7	+2	+1	-5	+7	-3.3%	157
Nursing/ Midwifery Student				3	8		+8	+5	+8	+8	-100.0%	16
Nursing/ Midwifery other	2	4	3	4	3	-1	0	-1	-1	+1	-25.5%	3
Nursing & Midwifery	231	257	254	258	265	-3	+11	+7	+8	+33	+3.1%	289
Therapy Professions	43	41	43	44	43	+2	+0	-1	+2	0	+4.3%	52
Social Care	26	28	24	24	24	-4	+0	0	-4	-2	-13.7%	26
Psychologists	22	38	43	43	42	+6	-1	0	+5	+20	+12.7%	50
Social Workers	30	36	37	35	36	+0	-1	+1	-1	+6	-1.5%	39
H&SC, Other	9	6	16	12	16	+10	-1	+4	+9	+7	+142.7%	17
Health & Social Care Professionals	130	150	163	158	161	+13	-2	+3	+11	+31	+7.6%	184
Management (VIII & above)	3	5	5	5	5	+0	+0	+0	+0	+2	+0.6%	5
Administrative/ Supervisory (V to VII)	27	31	27	27	28	-4	+1	+0	-3	+1	-10.5%	30
Clerical (III & IV)	42	29	41	44	43	+12	+2	0	+14	+1	+48.9%	52
Management & Administrative	72	65	73	76	76	+8	+3	0	+11	+4	+16.9%	87
Support	36	29	28	28	27	-1	-2	-1	-3	-10	-8.9%	32
Maintenance/ Technical	6	5	6	6	6	+1	+0	+0	+1	+0	+20.5%	6
General Support	42	34	34	34	33	+0	-2	-1	-2	-10	-4.6%	38
Health Care Assistants	46	54	62	67	66	+8	+4	-1	+12	+21	+23.2%	69
Care, other	5	7	7	7	7	+1	0	+0	+0	+2	+1.8%	8
Patient & Client Care	51	60	69	74	73	+9	+4	-1	+13	+22	+20.8%	77



Primary Care

Primary Care HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	765	864	928	938	937	+63	+9	-1	+72	+172	+8.4%	1,163
Consultants	9	10	12	12	12	+2	+0	0	+2	+3	+21.3%	14
Registrars	26	32	46	46	45	+14	-1	-2	+13	+19	+41.2%	46
SHO/ Interns	7	7	9	9	9	+2	+0	+0	+2	+3	+26.2%	16
Medical/ Dental, other	46	45	43	43	44	-1	+1	+1	0	-2	-1.1%	65
Medical & Dental	88	93	110	111	110	+16	+0	-1	+17	+22	+17.7%	141
Nurse/ Midwife Manager	22	31	36	36	37	+5	+2	+1	+6	+15	+20.0%	41
Nurse/ Midwife Specialist & AN/MP	6	10	17	16	16	+7	-1	0	+6	+10	+63.1%	18
Staff Nurse/ Staff Midwife	52	61	72	71	68	+11	-4	-3	+7	+16	+11.0%	93
Public Health Nurse	117	99	98	100	100	-1	+1	0	+1	-17	+0.7%	117
Nursing/ Midwifery Student	14	7	6	5	5	-1	-1	+0	-2	-9	-31.6%	5
Nursing & Midwifery	210	208	228	228	226	+20	-2	-2	+18	+15	+8.4%	274
Therapy Professions	104	143	160	160	162	+17	+2	+1	+19	+58	+13.1%	198
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+1.3%	20
Social Care	4	4	4	4	4	+0	0	+0	+0	+0	+0.8%	4
Pharmacy	1	3	2	2	2	-1	0	0	-1	+1	-35.5%	3
Psychologists	19	16	22	24	25	+6	+3	+1	+9	+6	+54.1%	28
Social Workers	5	10	8	8	8	-2	-1	0	-2	+3	-23.5%	9
H&SC, Other	4	6	8	9	10	+2	+2	+1	+4	+6	+58.0%	11
Health & Social Care Professionals	154	199	222	224	227	+23	+5	+2	+28	+73	+14.0%	273
Management (VIII & above)	30	29	20	21	20	-8	+0	0	-8	-10	-28.5%	25
Administrative/ Supervisory (V to VII)	68	78	69	70	71	-9	+2	+1	-7	+3	-8.9%	84
Clerical (III & IV)	112	136	143	148	147	+7	+4	-1	+11	+36	+8.4%	170
Management & Administrative	210	242	233	238	239	-10	+6	+0	-4	+29	-1.5%	279
Support	24	23	23	23	23	+0	+0	+0	+1	0	+3.7%	36
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	4
General Support	26	25	25	25	25	+0	+0	+0	+1	0	+3.4%	40
Health Care Assistants	6	16	21	21	21	+5	0	0	+5	+15	+31.6%	25
Care, other	71	81	90	91	90	+8	0	-1	+8	+18	+9.9%	131
Patient & Client Care	77	97	111	112	110	+14	0	-1	+13	+33	+13.4%	156



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Disabilities HSE Only FEB 2024												
Overall	1,198	1,216	1,222	1,229	1,233	+6	+11	+4	+17	+36	+1.4%	1,416
Consultants	3	3	3	3	3	+0	-1	+0	-1	-1	-16.7%	3
Registrars		1	1	1		+0	-1	-1	-1		-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	5	5	4	4	+0	-2	-1	-1	-1	-29.9%	4
Nurse/ Midwife Manager	44	40	35	36	36	-5	+1	0	-4	-8	-9.8%	38
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+0	0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife	147	138	146	144	145	+8	-1	+1	+7	-2	+5.1%	159
Nursing/ Midwifery Student				1	1		+1	+0	+1	+1	-100.0%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	191	178	183	184	184	+5	+1	+0	+6	-7	+3.3%	201
Therapy Professions	42	26	25	24	24	0	-1	0	-2	-18	-6.8%	29
Social Care	334	381	378	379	379	-4	+1	+0	-2	+45	-0.6%	434
Psychologists	14	14	15	14	14	+1	-1	0	0	+0	-0.1%	15
Social Workers	11	8	10	10	9	+2	-2	-1	+0	-3	+2.7%	9
H&SC, Other	2	1	1	0		-1	-1	0	-1	-2	-100.0%	
Health & Social Care Professionals	403	431	429	427	426	-2	-3	-2	-5	+23	-1.2%	487
Management (VIII & above)	31	39	31	30	31	-8	+0	+1	-8	+0	-21.2%	31
Administrative/ Supervisory (V to VII)	53	64	75	79	80	+11	+5	+1	+16	+27	+25.1%	86
Clerical (III & IV)	54	52	57	52	51	+5	-6	0	-1	-3	-1.7%	59
Management & Administrative	138	156	163	161	162	+7	0	+1	+7	+25	+4.4%	176
Support	23	23	19	18	19	-3	+0	+1	-3	-3	-14.6%	27
Maintenance/ Technical	7	8	8	8	8	+0	+0	+0	+0	+1	+0.0%	8
General Support	29	31	27	26	27	-3	+0	+1	-3	-2	-10.8%	35
Health Care Assistants	187	188	207	210	219	+19	+12	+9	+31	+32	+16.6%	260
Care, other	246	229	209	217	212	-20	+3	-5	-17	-35	-7.5%	253
Patient & Client Care	433	416	415	427	430	-1	+15	+4	+14	-3	+3.4%	513



Older People

Older People HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	823	813	858	851	848	+46	-11	-3	+35	+24	+4.3%	924
Consultants				1	1		+1	+0	+1	+1	-100.0%	1
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	4	2	3	2	2	+1	-1	+0	0	-2	-6.9%	3
Medical & Dental	5	3	4	4	4	+1	+0	+0	+1	-1	+30.1%	5
Nurse/ Midwife Manager	68	64	76	73	73	+12	-3	0	+9	+5	+14.7%	76
Nurse/ Midwife Specialist & AN/MP	1		9	9	9	+9	+0	+0	+9	+8	-100.0%	9
Staff Nurse/ Staff Midwife	204	206	205	205	206	0	+0	+1	+0	+2	+0.1%	212
Nursing & Midwifery	273	269	290	287	288	+21	-3	+0	+19	+15	+6.9%	297
Therapy Professions	50	42	54	48	48	+11	-6	0	+5	-2	+12.5%	54
Pharmacy	3	4	4	5	5	+0	+1	+0	+1	+2	+18.9%	6
Psychologists	2		1	1	1	+1	+0	+0	+1	-2	-100.0%	1
Social Workers	11	7	6	6	6	-1	+1	+1	-1	-5	-8.2%	8
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	66	53	65	60	60	+12	-5	+0	+7	-6	+13.2%	70
Management (VIII & above)	4	8	12	12	11	+4	-1	-1	+3	+7	+40.1%	11
Administrative/ Supervisory (V to VII)	22	32	39	39	38	+7	-1	-1	+6	+16	+19.7%	39
Clerical (III & IV)	30	33	31	32	31	-2	-1	-1	-3	+1	-7.8%	34
Management & Administrative	56	72	82	82	79	+9	-2	-3	+7	+24	+9.4%	84
Support	108	102	109	111	112	+7	+3	+1	+10	+4	+9.5%	122
Maintenance/ Technical	8	7	8	8	8	+1	+0	+0	+1	+0	+8.0%	8
General Support	116	110	117	119	120	+8	+3	+1	+10	+4	+9.4%	130
Health Care Assistants	300	299	296	294	292	-4	-4	-2	-7	-8	-2.4%	331
Care, other	7	6	5	5	5	-1	+0	+0	-1	-3	-22.5%	7
Patient & Client Care	307	305	300	298	297	-5	-4	-2	-9	-11	-2.8%	338



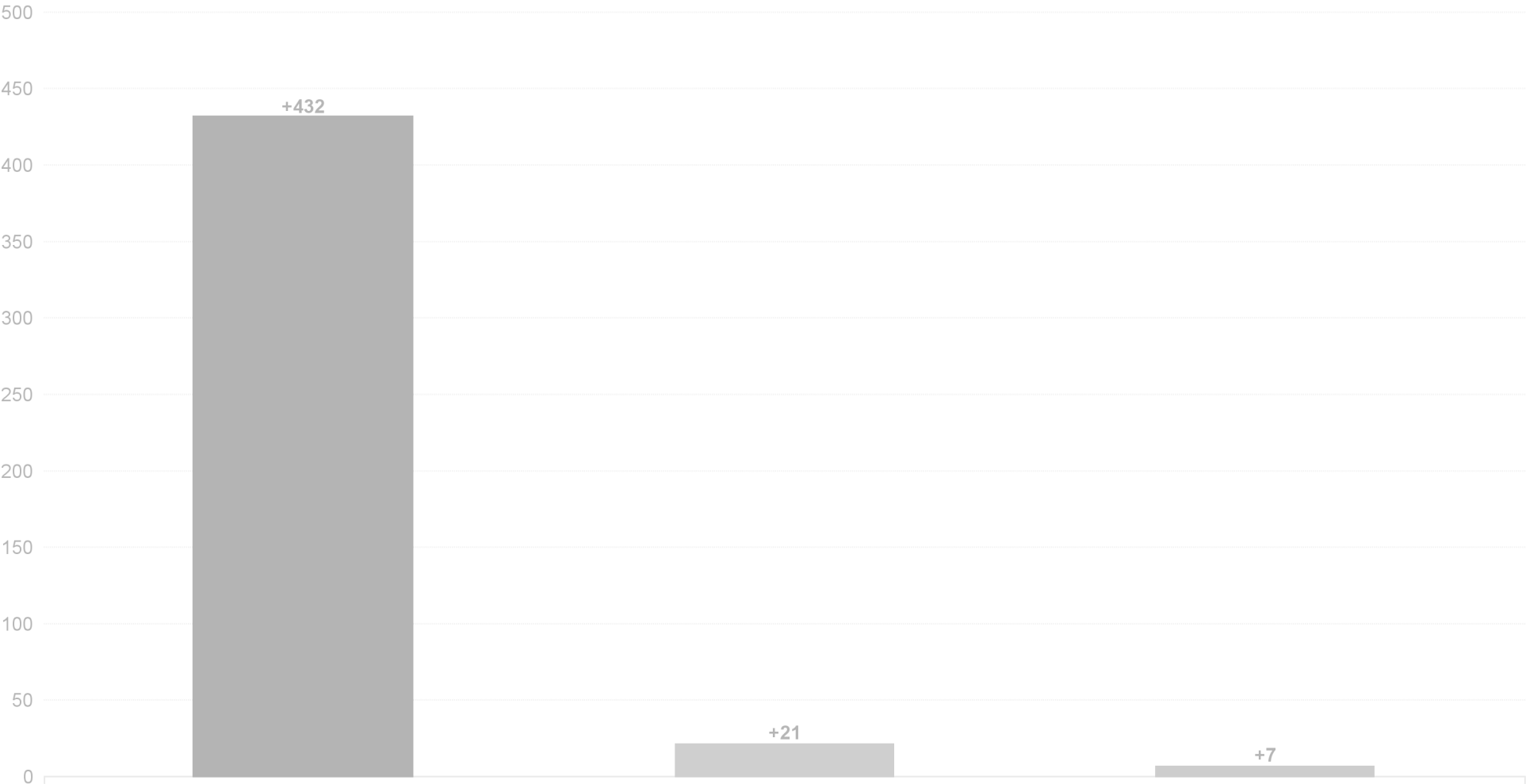
CHO Operations

CHO Operations HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		60	75	74	74	+15	-1	+0	+14	+74	+23.2%	77
Nurse/ Midwife Manager		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-51.9%	1
Social Workers		9	9	9	8	0	-1	0	-1	+8	-10.9%	9
Health & Social Care Professionals		12	10	10	9	-1	-1	0	-2	+9	-18.3%	10
Management (VIII & above)		12	18	19	18	+6	0	-1	+6	+18	+50.4%	18
Administrative/ Supervisory (V to VII)		28	35	34	34	+7	-2	+0	+5	+34	+19.4%	35
Clerical (III & IV)		8	11	11	12	+3	+2	+1	+5	+12	+60.8%	13
Management & Administrative		48	64	63	64	+16	0	+1	+16	+64	+33.7%	66



WTE Change by Staff Group

WTE change since DEC 2019 WTE change since DEC 2023 WTE change since JAN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 6 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,810	4,377	1:0.9	22.44%	77.56%	1:0.9	1:0.9	89.74%	19.81%	69.93%	74.75%	25.25%	87.98%	70.93%
Consultant Dentistry	8	10	1:0.8	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	70.00%	30.00%	80.00%	60.00%
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	56	63	1:0.9	36.51%	63.49%	1:1	1:0.8	84.13%	33.33%	50.79%	79.37%	20.63%	95.65%	70.00%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	27	38	1:0.7	26.32%	73.68%	1:0.6	1:0.7	100.00%	26.32%	73.68%	36.84%	63.16%	40.00%	35.71%
Other Medical	20	31	1:0.7	16.13%	83.87%	1:0.6	1:0.7	77.42%	9.68%	67.74%	32.26%	67.74%	40.00%	30.77%
Registrar	59	62	1:1	29.03%	70.97%	1:1	1:0.9	3.23%		3.23%	95.16%	4.84%	100.00%	93.18%
Senior House Officer	16	23	1:0.7	21.74%	78.26%	1:0.6	1:0.7				100.00%		100.00%	100.00%
Senior Registrar	13	15	1:0.9	40.00%	60.00%	1:1	1:0.8	13.33%		13.33%	86.67%	13.33%	100.00%	77.78%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Medical & Dental	206	249	1:0.8	29.72%	70.28%	1:0.9	1:0.8	54.22%	16.06%	38.15%	73.09%	26.91%	85.14%	68.00%
Advanced Nurse/ Midwife Practitioner	5	5	1:0.9		100.00%	1:	1:0.9	80.00%		80.00%	80.00%	20.00%		80.00%
Adv. Nurse/ Midwife, Candidate	11	11	1:1	9.09%	90.91%	1:1	1:1	63.64%		63.64%	90.91%	9.09%	100.00%	90.00%
Clinical Nurse/ Midwife Manager 1	44	45	1:1	24.44%	75.56%	1:1	1:1	95.56%	24.44%	71.11%	93.33%	6.67%	100.00%	91.18%
Clinical Nurse/ Midwife Manager 2	86	90	1:1	22.22%	77.78%	1:1	1:0.9	100.00%	22.22%	77.78%	95.56%	4.44%	100.00%	94.29%
Clinical Nurse/ Midwife Manager 3	24	25	1:1	24.00%	76.00%	1:1	1:0.9	92.00%	24.00%	68.00%	96.00%	4.00%	100.00%	94.74%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	46	52	1:0.9	9.62%	90.38%	1:1	1:0.9	100.00%	9.62%	90.38%	80.77%	19.23%	100.00%	78.72%
Director Nursing/Midwifery, Assistant	47	49	1:1	18.37%	81.63%	1:1	1:0.9	95.92%	16.33%	79.59%	93.88%	6.12%	100.00%	92.50%
Director of Nursing/Midwifery	18	20	1:0.9	10.00%	90.00%	1:1	1:0.9	95.00%	10.00%	85.00%	90.00%	10.00%	100.00%	88.89%
Nursing Education/Clinical	4	4	1:1	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	7	15	1:0.5	20.00%	80.00%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	100	117	1:0.9		100.00%	1:	1:0.9	98.29%		98.29%	76.92%	23.08%		76.92%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	81	88	1:0.9	19.32%	80.68%	1:1	1:0.9	92.05%	17.05%	75.00%	82.95%	17.05%	100.00%	78.87%
Staff Nurse [Psychiatric]	127	138	1:0.9	24.64%	75.36%	1:0.9	1:0.9	92.75%	22.46%	70.29%	87.68%	12.32%	88.24%	87.50%
Staff Nurses [General/ Children's]	355	394	1:0.9	14.21%	85.79%	1:1	1:0.9	94.16%	12.44%	81.73%	78.93%	21.07%	85.71%	77.81%
Nursing & Midwifery	963	1,062	1:0.9	15.63%	84.37%	1:1	1:0.9	92.94%	14.03%	78.91%	84.27%	15.73%	92.77%	82.70%
Counsellor Therapists	17	18	1:1	22.22%	77.78%	1:1	1:0.9	100.00%	22.22%	77.78%	94.44%	5.56%	100.00%	92.86%
Dental Hygienists	5	6	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	66.67%	33.33%		66.67%
Dietitians	28	34	1:0.8	2.94%	97.06%	1:1	1:0.8	100.00%	2.94%	97.06%	76.47%	23.53%	100.00%	75.76%
Medical Science	15	16	1:0.9	31.25%	68.75%	1:0.9	1:0.9	93.75%	31.25%	62.50%	87.50%	12.50%	80.00%	90.91%
Occupational Therapists	97	118	1:0.8	7.63%	92.37%	1:0.8	1:0.8	98.31%	7.63%	90.68%	67.80%	32.20%	77.78%	66.97%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	4	4	1:0.9	50.00%	50.00%	1:1	1:0.8	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Pharmacists	7	9	1:0.7	11.11%	88.89%	1:1	1:0.7	100.00%	11.11%	88.89%	66.67%	33.33%	100.00%	62.50%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	80	96	1:0.8	21.88%	78.13%	1:0.9	1:0.8	94.79%	18.75%	76.04%	66.67%	33.33%	85.71%	61.33%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Podiatrists & Chiropodists	1	3	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%	66.67%	33.33%		66.67%
Psychologists	82	94	1:0.9	11.70%	88.30%	1:0.9	1:0.9	82.98%	9.57%	73.40%	73.40%	26.60%	72.73%	73.49%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Social Care	407	464	1:0.9	22.20%	77.80%	1:0.9	1:0.9	90.09%	20.47%	69.61%	61.64%	38.36%	76.70%	57.34%
Social Workers	67	74	1:0.9	9.46%	90.54%	1:1	1:0.9	95.95%	9.46%	86.49%	81.08%	18.92%	100.00%	79.10%
Speech & Language Therapists	68	81	1:0.8	3.70%	96.30%	1:1	1:0.8	93.83%	3.70%	90.12%	66.67%	33.33%	100.00%	65.38%
Health & Social Care Professionals	884	1,025	1:0.9	16.49%	83.51%	1:0.9	1:0.8	92.20%	15.22%	76.98%	67.61%	32.39%	80.47%	65.07%
Executive Management	16	16	1:1	37.50%	62.50%	1:0.9	1:1	100.00%	37.50%	62.50%	100.00%		100.00%	100.00%
General Administrative (III & IV)	288	331	1:0.9	18.43%	81.57%	1:0.9	1:0.9	89.43%	16.01%	73.41%	75.53%	24.47%	86.89%	72.96%
Middle Management (V-VII)	256	281	1:0.9	24.56%	75.44%	1:0.9	1:0.9	93.59%	23.84%	69.75%	88.61%	11.39%	97.10%	85.85%
Senior Management (VIII & GM)	73	77	1:0.9	37.66%	62.34%	1:0.9	1:1	96.10%		59.74%	100.00%		100.00%	100.00%
Management & Administrative	632	705	1:0.9	23.40%	76.60%	1:0.9	1:0.9	92.06%	21.84%	70.21%	83.97%	16.03%	93.94%	80.93%
Catering	29	31	1:0.9	51.61%	48.39%	1:0.9	1:0.9	90.32%	45.16%	45.16%	80.65%	19.35%	93.75%	66.67%
Household Services	102	121	1:0.8	33.88%	66.12%	1:0.9	1:0.8	92.56%	31.40%	61.16%	66.94%	33.06%	90.24%	55.00%



FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,810	4,377	1:0.9	22.44%	77.56%	1:0.9	1:0.9	89.74%	19.81%	69.93%	74.75%	25.25%	87.98%	70.93%
Maintenance	20	22	1:0.9	100.00%		1:0.9	1:	95.45%	95.45%		100.00%		100.00%	
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	22	33	1:0.7	54.55%	45.45%	1:0.7	1:0.6	90.91%	48.48%	42.42%	57.58%	42.42%	72.22%	40.00%
Portering	25	28	1:0.9	100.00%		1:0.9	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	205	243	1:0.8	53.09%	46.91%	1:0.9	1:0.8	92.59%	48.97%	43.62%	74.49%	25.51%	90.70%	56.14%
Attendant/ Aide	26	37	1:0.7	10.81%	89.19%	1:0.8	1:0.7	67.57%	2.70%	64.86%	27.03%	72.97%	50.00%	24.24%
Health Care Assistant/ Care Assistant	544	619	1:0.9	30.69%	69.31%	1:0.9	1:0.9	91.28%	27.95%	63.33%	68.66%	31.34%	87.37%	60.37%
Health Promotion	16	16	1:1	31.25%	68.75%	1:1	1:1	100.00%	31.25%	68.75%	100.00%		100.00%	100.00%
Health & Social Care Assistants	27	29	1:0.9	31.03%	68.97%	1:0.9	1:1	62.07%	20.69%	41.38%	93.10%	6.90%	100.00%	90.00%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	104	151	1:0.7	6.62%	93.38%	1:0.9	1:0.7	98.68%	6.62%	92.05%	67.55%	32.45%	90.00%	65.96%
Pastoral Care	4	7	1:0.6	71.43%	28.57%	1:0.6	1:0.5	85.71%	57.14%	28.57%	28.57%	71.43%	40.00%	
Workshop Services	196	233	1:0.8	23.61%	76.39%	1:0.9	1:0.8	88.84%	21.03%	67.81%	62.66%	37.34%	81.82%	56.74%
Patient & Client Care	919	1,093	1:0.8	25.53%	74.47%	1:0.9	1:0.8	90.30%	22.78%	67.52%	66.70%	33.30%	85.66%	60.20%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 6 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,810	4,377	1:0.9	22.44%	77.56%	1:0.9	1:0.9	89.74%	19.81%	69.93%	74.75%	25.25%	87.98%	70.93%
Disabilities	1,233	1,416	1:0.9	23.59%	76.41%	1:0.9	1:0.9	88.91%	20.90%	68.01%	66.03%	33.97%	82.04%	61.09%
Mental Health	696	774	1:0.9	28.29%	71.71%	1:0.9	1:0.9	86.82%	24.42%	62.40%	83.46%	16.54%	92.24%	80.00%
Older People	848	924	1:0.9	25.43%	74.57%	1:1	1:0.9	94.05%	23.70%	70.35%	80.09%	19.91%	90.21%	76.63%
Primary Care	937	1,163	1:0.8	14.62%	85.38%	1:0.8	1:0.8	88.74%	12.12%	76.61%	73.52%	26.48%	90.00%	70.69%
CHO Operations	74	77	1:1	23.38%	76.62%	1:1	1:1	96.10%	20.78%	75.32%	97.40%	2.60%	100.00%	96.61%
Community Health & Wellbeing	22	23	1:1	26.09%	73.91%	1:1	1:1	95.65%	26.09%	69.57%	91.30%	8.70%	83.33%	94.12%



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	+5.2%	4,377
Consultant Dentistry	7	6	8	9	8	+2	+0	0	+2	+1	+33.6%	10
Consultant Medicine	1	3	2	3	3	-1	+1	+0	0	+2	-0.8%	3
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Consultant Psychiatry	39	48	54	54	56	+5	+2	+2	+7	+17	+15.4%	63
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	48	58	65	67	69	+7	+3	+2	+11	+20	+18.1%	78
Registrar	40	51	62	64	59	+11	-2	-5	+9	+19	+16.9%	62
Senior Registrar	7	12	12	14	13	+0	+1	0	+2	+6	+15.8%	15
Specialist Registrar	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Registrars	49	63	76	80	75	+12	-1	-5	+11	+26	+18.0%	79
Senior House Officer	16	16	20	16	16	+4	-4	0	0	+1	-0.6%	23
SHO/ Interns	16	16	20	16	16	+4	-4	0	0	+1	-0.6%	23
Dentists	27	26	25	25	27	-1	+1	+1	+0	+0	+0.8%	38
Other Medical	25	22	22	21	20	0	-2	0	-2	-4	-8.1%	31
Medical/ Dental, other	51	49	47	46	47	-1	0	+1	-2	-4	-3.3%	69
Medical & Dental	164	186		210	206	+22	-2	-3	+20	+43	+10.9%	+249
Clinical Nurse/ Midwife Manager 1	52	47	45	43	44	-2	-1	+0	-3	-9	-7.1%	45
Clinical Nurse/ Midwife Manager 2	91	87	88	86	86	+1	-2	0	-1	-5	-0.9%	90
Clinical Nurse/ Midwife Manager 3	18	23	24	24	24	+1	0	0	+1	+6	+4.2%	25
Director Nursing/Midwifery, Assistant	35	37	46	46	47	+8	+1	+1	+10	+12	+25.9%	49
Director of Nursing/Midwifery	14	16	18	18	18	+2	+0	+0	+2	+4	+12.1%	20
Nurse/ Midwife Manager	211	210	221	218	218	+11	-2	+0	+8	+8	+4.0%	229
Adv. Nurse/ Midwife, Candidate	0	3	11	10	11	+8	0	+0	+8	+10	+301.5%	11
Advanced Nurse/ Midwife Practitioner	1	2	4	4	5	+1	+1	+1	+2	+4	+94.9%	5
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Clinical Nurse/ Midwife Specialist	20	32	46	47	46	+14	+1	0	+15	+27	+47.0%	52
Nurse/ Midwife Specialist & AN/MP	21	37	61	62	63	+25	+2	+1	+26	+42	+71.3%	69
Staff Midwives			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse [Intellectual Disability]	50	78	79	80	81	+2	+2	+2	+4	+32	+4.7%	88
Staff Nurse [Psychiatric]	133	125	125	126	127	-1	+3	+1	+2	-5	+1.7%	138
Staff Nurses [General/ Children's]	359	353	362	358	355	+9	-7	-3	+2	-4	+0.7%	394
Staff Nurse/ Staff Midwife	542	556	567	564	565	+11	-2	+0	+9	+23	+1.6%	621
Public Health Nurse	117	99	98	100	100	-1	+1	0	+1	-17	+0.7%	117
Public Health Nurse	117	99	98	100	100	-1	+1	0	+1	-17	+0.7%	117
Nursing/ Midwifery awaiting registration				1	2		+2	+1	+2	+2	-100.0%	2
Post-registration Nurse/ Midwife Student	14	7	6	5	5	-1	-1	+0	-2	-9	-31.6%	5
Pre-registration Nurse/ Midwife Intern				3	7		+7	+4	+7	+7	-100.0%	15
Nursing/ Midwifery Student	14	7	6	9	14	-1	+8	+5	+7	+0	+91.2%	22
Nursing Education/Clinical	2	5	4	5	4	-1	0	-1	-1	+2	-20.2%	4
Nursing/ Midwifery other	2	5	4	5	4	-1	0	-1	-1	+2	-20.2%	4
Nursing & Midwifery	905	913		958	963	+43	+7	+5	+50	+58	+5.5%	+1,062
Dietitians	15	22	28	27	28	+6	+0	+1	+6	+13	+28.0%	34
Occupational Therapists	92	99	101	100	97	+2	-3	-3	-1	+6	-1.5%	118
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Physiotherapists	60	68	83	79	80	+15	-3	+0	+12	+19	+17.5%	96
Podiatrists & Chiropodists	2	2	1	1	1	-1	+0	+0	-1	0	-33.5%	3
Speech & Language Therapists	70	59	68	67	68	+9	+0	+1	+9	-1	+15.4%	81
Therapy Professions	238	252	283	277	277	+31	-6	0	+25	+39	+9.9%	334
Medical Science	16	14	15	15	15	+0	0	0	+0	-1	+1.5%	16
Radiographers	2	2	3	3	3	+0	+0	+0	+0	+0	+0.4%	4
Health Science/ Diagnostics	18	17	17	17	17	+0	0	0	+0	-1	+1.3%	20
Social Care	364	413	406	407	407	-8	+2	0	-6	+43	-1.5%	464
Social Care	364	413	406	407	407	-8	+2	0	-6	+43	-1.5%	464

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	+5.2%	4,377
Pharmacists	3	8	6	7	7	-1	+0	0	-1	+4	-15.3%	9
Pharmacy Technicians	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	4	9	7	8	8	-1	+0	0	-1	+4	-13.4%	10
Psychologists	56	68	80	81	82	+13	+1	+1	+14	+25	+20.7%	94
Psychologists	56	68	80	81	82	+13	+1	+1	+14	+25	+20.7%	94
Social Workers	57	71	70	68	67	-1	-3	-1	-4	+10	-6.0%	74
Social Workers	57	71	70	68	67	-1	-3	-1	-4	+10	-6.0%	74
Counsellor Therapists	4	6	13	13	17	+7	+4	+4	+11	+13	+187.9%	18
Dental Hygienists	4	5	5	5	5	0	+0	+0	+0	+1	+0.4%	6
HSCP Trainees/Students			4			+4	-4				-100.0%	
Other Health & Social Care	6	5	4	3	4	-2	0	+0	-2	-2	-32.3%	4
Play Therapists/ Specialists	0	0	1	0	0	+0	0	+0	+0	+0	+0.0%	1
H&SC, Other	14	17	26	22	26	+9	+0	+4	+10	+12	+57.0%	29
Health & Social Care Professionals	752	847		880	884	+43	-6	+4	+37	+132	+4.4%	+1,025
Executive Management	24	34	18	16	16	-16	-3	-1	-19	-8	-54.5%	16
Senior Management (VIII & GM)	44	61	71	73	73	+10	+2	+0	+12	+29	+19.0%	77
Management (VIII & above)	68	95	89	89	88	-6	-1	-1	-7	+21	-7.3%	93
Middle Management (V-VII)	169	241	251	255	256	+10	+5	+1	+15	+87	+6.4%	281
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	170	241	251	255	256	+10	+5	+1	+15	+86	+6.4%	281
General Administrative (III & IV)	237	259	286	289	288	+27	+1	-2	+28	+50	+11.0%	331
Clerical (III & IV)	237	259	286	289	288	+27	+1	-2	+28	+50	+11.0%	331
Management & Administrative	475	596		633	632	+31	+6	-1	+37	+157	+6.2%	+705
Catering	26	24	28	28	29	+4	+1	+0	+5	+3	+19.1%	31
Household Services	121	107	100	101	102	-7	+1	+1	-6	-20	-5.3%	121
Other Labs & Associated	1	1	4	4	4	+3	+0	+0	+3	+3	+384.8%	4
Other Support	19	24	22	22	22	-2	0	+0	-2	+2	-8.7%	33
Portering	24	21	25	25	25	+5	+0	+0	+5	+2	+23.7%	28
Support	191	177	180	180	181	+3	+1	+1	+5	-10	+2.7%	217
Maintenance	23	17	19	20	20	+2	+1	+0	+3	-3	+15.0%	22
Technical Services		5	5	4	4	+0	-1	+0	-1	+4	-20.0%	4
Maintenance/ Technical	23	22	24	24	24	+2	+0	+0	+2	+1	+7.2%	26
General Support	214	199		204	205	+5	+1	+2	+6	-8	+3.2%	+243
Attendant/ Aide	138	26	27	28	26	+1	-1	-2	0	-113	0.0%	37
Health & Social Care Assistants	11	12	22	27	27	+10	+5	+1	+16	+16	+133.3%	29
Health Care Assistant/ Care Assistant	389	519	536	536	544	+18	+8	+8	+26	+156	+4.9%	619
Health Care Assistants	538	556	585	591	597	+29	+13	+6	+41	+59	+7.4%	685
Health Promotion		1	16	16	16	+15	0	0	+15	+16	+3,082.0%	16
Home Care Services		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Other Care Grades	104	112	105	107	104	-7	-1	-2	-7	+0	-6.6%	151
Pastoral Care	5	4	4	4	4	+0	+0	+0	+0	-1	+3.7%	7
Workshop Services	221	206	193	200	196	-13	+3	-4	-10	-25	-4.9%	233
Care, other	330	324	319	328	322	-4	+2	-7	-2	-8	-0.6%	408
Patient & Client Care	869	880		919	919	+25	+15	0	+39	+51	+4.5%	+1,093



CHO 6 Employment Report: FEB 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.3%	+1.6		+1.6	-0.0	+0.0	+0.0	
Registrars	-6.5%	-5.2		-2.9	-1.7	-0.6	+0.0	
SHO/ Interns	-2.8%	-0.5		-0.5	+0.0			
Medical/ Dental, other	+1.5%	+0.7			+0.7	+0.0	+0.0	
Medical & Dental	-1.6%	-3.4		-1.8	-1.0	-0.6	+0.0	
Nurse/ Midwife Manager	+0.2%	+0.5		-0.4	+1.4	-0.2	-0.4	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.0%	+0.6		+1.0	-0.4	-0.1	+0.0	
Staff Nurse/ Staff Midwife	+0.0%	+0.2		+1.4	-2.8	+0.7	+0.9	
Public Health Nurse	-0.3%	-0.3			-0.3			
Nursing/ Midwifery Student	+62.9%	+5.4		+5.4	+0.0	+0.0		
Nursing/ Midwifery other	-17.4%	-0.8		-0.8		+0.0		
Nursing & Midwifery	+0.6%	+5.5		+6.6	-2.1	+0.5	+0.5	+0.0
Therapy Professions	0.0%	-0.0	+0.0	-0.9	+1.3	-0.2	-0.2	
Health Science/ Diagnostics	-0.1%	-0.0			-0.0			
Social Care	0.0%	-0.1		-0.1	+0.0	+0.1		
Pharmacy	-0.4%	-0.0			-0.0		+0.0	+0.0
Psychologists	+0.8%	+0.7		-0.1	+1.0	-0.2	+0.0	
Social Workers	-1.1%	-0.7		+0.5	-0.4	-1.0	+0.6	-0.5



H&SC, Other	+18.6%	+4.1		+3.9	+0.5	-0.3	+0.0	
Health & Social Care Professionals	+0.4%	+3.9	+0.0	+3.2	+2.4	-1.6	+0.5	-0.5
Management (VIII & above)	-0.6%	-0.6	+0.3	+0.1	-0.0	+1.0	-0.8	-1.0
Administrative/ Supervisory (V to VII)	+0.6%	+1.4	+0.3	+0.1	+1.1	+0.9	-0.9	+0.0
Clerical (III & IV)	-0.5%	-1.5	+0.0	-0.4	-0.8	-0.5	-1.4	+1.5
Management & Administrative	-0.1%	-0.6	+0.5	-0.3	+0.4	+1.4	-3.1	+0.5
Support	+0.6%	+1.1		-0.9	+0.4	+0.9	+0.8	
Maintenance/ Technical	+1.7%	+0.4		+0.0	+0.0	+0.4	+0.0	
General Support	+0.7%	+1.5		-0.9	+0.4	+1.3	+0.8	
Health Care Assistants	+1.1%	+6.5		-0.6	-0.0	+9.0	-1.9	
Care, other	-2.0%	-6.5	-0.0	+0.1	-1.2	-5.4	+0.0	
Patient & Client Care	0.0%	-0.1	-0.0	-0.5	-1.2	+3.6	-1.9	



CHO 6 Employment Report: FEB 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.2%	+3.4		+2.4	+0.5	-0.5	+1.0	
Registrars	-1.2%	-0.9		+0.9	-0.8	-1.0	+0.0	
SHO/ Interns	-20.0%	-4.0		-4.0	+0.0			
Medical/ Dental, other	-0.7%	-0.3			+0.7	+0.0	-1.0	
Medical & Dental	-0.9%	-1.8		-0.7	+0.4	-1.5	+0.0	
Nurse/ Midwife Manager	-1.1%	-2.3		-1.7	+1.6	+0.7	-2.9	+0.0
Nurse/ Midwife Specialist & AN/MP	+2.5%	+1.6		+2.4	-0.9	+0.0	+0.0	
Staff Nurse/ Staff Midwife	-0.4%	-2.0		+2.3	-3.8	-0.9	+0.4	
Public Health Nurse	+1.5%	+1.4			+1.4			
Nursing/ Midwifery Student	+136.9%	+8.1		+8.0	-0.9	+1.0		
Nursing/ Midwifery other	-5.0%	-0.2		-0.2		+0.0		
Nursing & Midwifery	+0.7%	+6.5		+10.8	-2.5	+0.7	-2.6	+0.0
Therapy Professions	-2.0%	-5.7	-0.1	+0.1	+1.7	-1.4	-6.0	
Health Science/ Diagnostics	-0.5%	-0.1			-0.1			
Social Care	+0.4%	+1.7		+0.5	-0.0	+1.3		
Pharmacy	+2.3%	+0.2			-0.4		+0.5	+0.0



Psychologists	+1.7%	+1.4		-0.9	+2.9	-0.5	+0.0	
Social Workers	-4.7%	-3.3		-0.9	-0.5	-1.8	+0.6	-0.8
H&SC, Other	+1.2%	+0.3		-0.7	+1.5	-0.5	+0.0	
Health & Social Care Professionals	-0.6%	-5.5	-0.1	-2.0	+5.1	-2.9	-4.9	-0.8
Management (VIII & above)	-1.0%	-0.9	+0.0	+0.0	+0.1	+0.1	-1.0	-0.1
Administrative/ Supervisory (V to VII)	+2.2%	+5.4	+0.0	+0.5	+1.9	+5.4	-0.7	-1.7
Clerical (III & IV)	+0.5%	+1.3	-0.0	+2.3	+4.0	-6.0	-0.6	+1.7
Management & Administrative	+0.9%	+5.9	-0.0	+2.8	+5.9	-0.5	-2.3	-0.1
Support	+0.8%	+1.4		-1.7	+0.4	+0.1	+2.5	
Maintenance/ Technical	+0.0%	+0.0		+0.0	+0.0	+0.0	+0.0	
General Support	+0.7%	+1.4		-1.7	+0.4	+0.1	+2.5	
Health Care Assistants	+2.1%	+12.5		+4.4	-0.3	+12.1	-3.7	
Care, other	+0.7%	+2.3	-0.1	-0.4	-0.2	+3.0	+0.0	
Patient & Client Care	+1.6%	+14.8	-0.1	+4.0	-0.5	+15.0	-3.7	



CHO 6 Employment Report: FEB 2024

Year-on-Year Summary

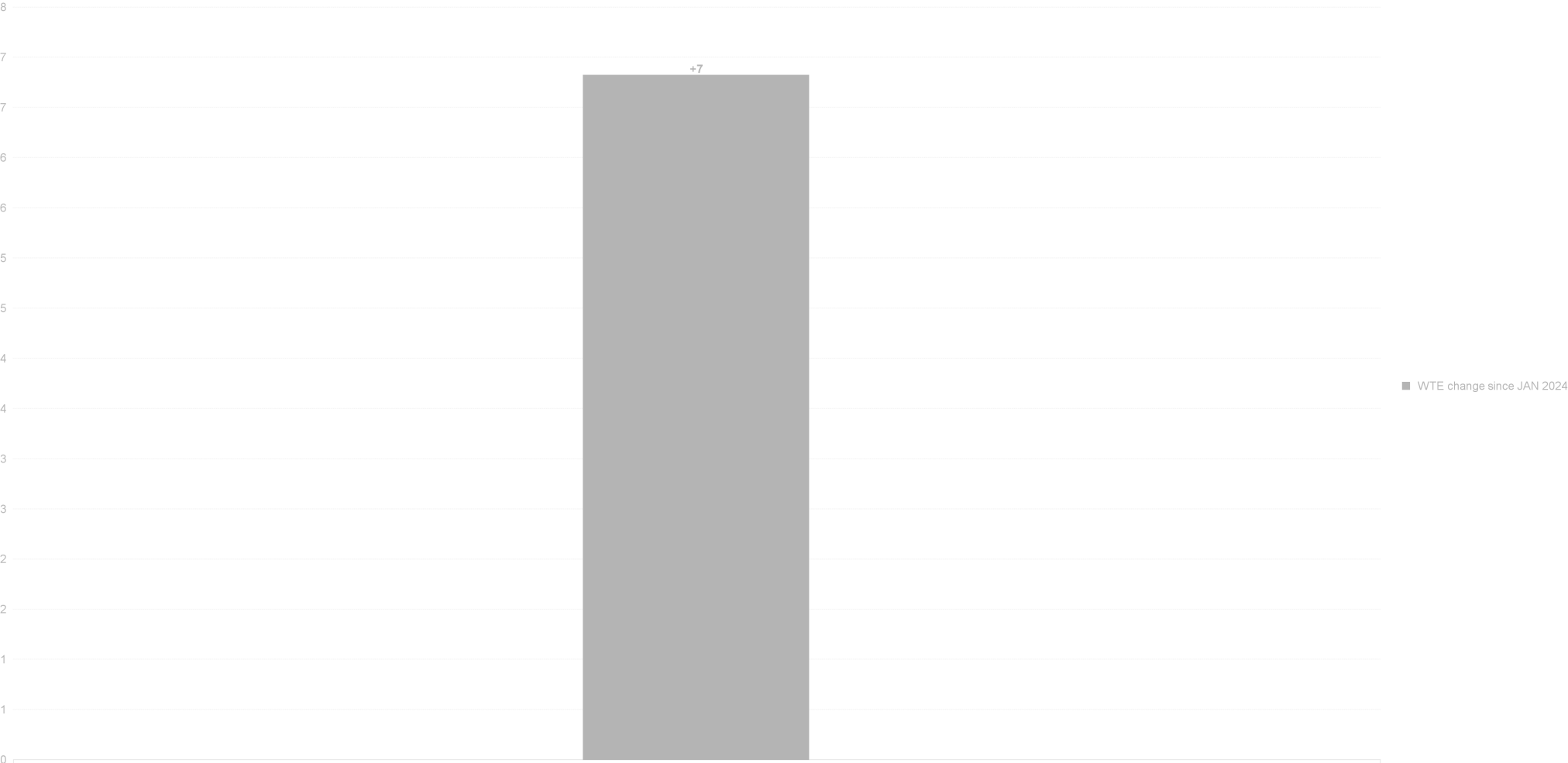
Year-on-Year Summary	% WTE change since FEB 2023	WTE change since FEB 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+15.6%	+9.3		+6.7	+2.0	-0.4	+1.0	
Registrars	+27.4%	+16.1		+2.9	+14.2	-1.0	+0.0	
SHO/ Interns	+12.6%	+1.8		-0.2	+2.0			
Medical/ Dental, other	-4.9%	-2.4	-1.0		-1.4	+0.0	+0.0	
Medical & Dental	+13.6%	+24.7	-1.0	+9.4	+16.7	-1.4	+1.0	
Nurse/ Midwife Manager	+0.7%	+1.6		-3.1	+4.7	-5.2	+5.1	+0.0
Nurse/ Midwife Specialist & AN/MP	+57.9%	+23.0		+8.8	+4.5	+0.8	+9.0	
Staff Nurse/ Staff Midwife	+0.8%	+4.6		-5.2	+8.7	-0.4	+1.6	
Public Health Nurse	+2.2%	+2.1			+2.1			
Nursing/ Midwifery Student	+17.3%	+2.1		+3.1	-2.0	+1.0		
Nursing/ Midwifery other	-0.5%	-0.0		-0.0		+0.0		
Nursing & Midwifery	+3.6%	+33.4		+3.5	+18.0	-3.9	+15.7	+0.0
Therapy Professions	+7.9%	+20.3	+0.9	+5.3	+15.6	-2.5	+1.0	
Health Science/ Diagnostics	-0.3%	-0.1			-0.1			
Social Care	-0.1%	-0.5		-2.0	-0.0	+1.6		
Pharmacy	-13.2%	-1.2			-0.7		+1.0	-1.4
Psychologists	+24.5%	+16.1		+5.2	+9.3	+1.2	+0.5	
Social Workers	-5.4%	-3.8		-1.2	-2.1	+0.2	-0.6	-0.2



H&SC, Other	+18.7%	+4.1	-7.9	+8.9	+3.6	-1.4	+1.0	
Health & Social Care Professionals	+4.1%	+34.9	-7.0	+16.2	+25.4	-1.0	+2.9	-1.6
Management (VIII & above)	-0.2%	-0.2	-0.5	+0.0	-3.6	-1.0	+3.1	+1.9
Administrative/ Supervisory (V to VII)	+3.9%	+9.6	-7.3	+0.1	-5.5	+16.1	+4.7	+1.7
Clerical (III & IV)	+8.2%	+21.8	+1.0	+12.1	+14.0	-4.4	-3.7	+2.8
Management & Administrative	+5.2%	+31.2	-6.9	+12.2	+4.8	+10.7	+4.1	+6.4
Support	+2.3%	+4.1		-2.4	+1.1	-3.3	+8.6	
Maintenance/ Technical	+4.3%	+1.0		+0.0	+0.0	+0.0	+1.0	
General Support	+2.5%	+5.1		-2.4	+1.1	-3.3	+9.6	
Health Care Assistants	+6.9%	+38.6		+10.6	+6.7	+29.9	-8.6	
Care, other	+1.7%	+5.5	+7.9	+0.1	+8.9	-10.3	-1.2	
Patient & Client Care	+5.0%	+44.0	+7.9	+10.7	+15.6	+19.6	-9.8	

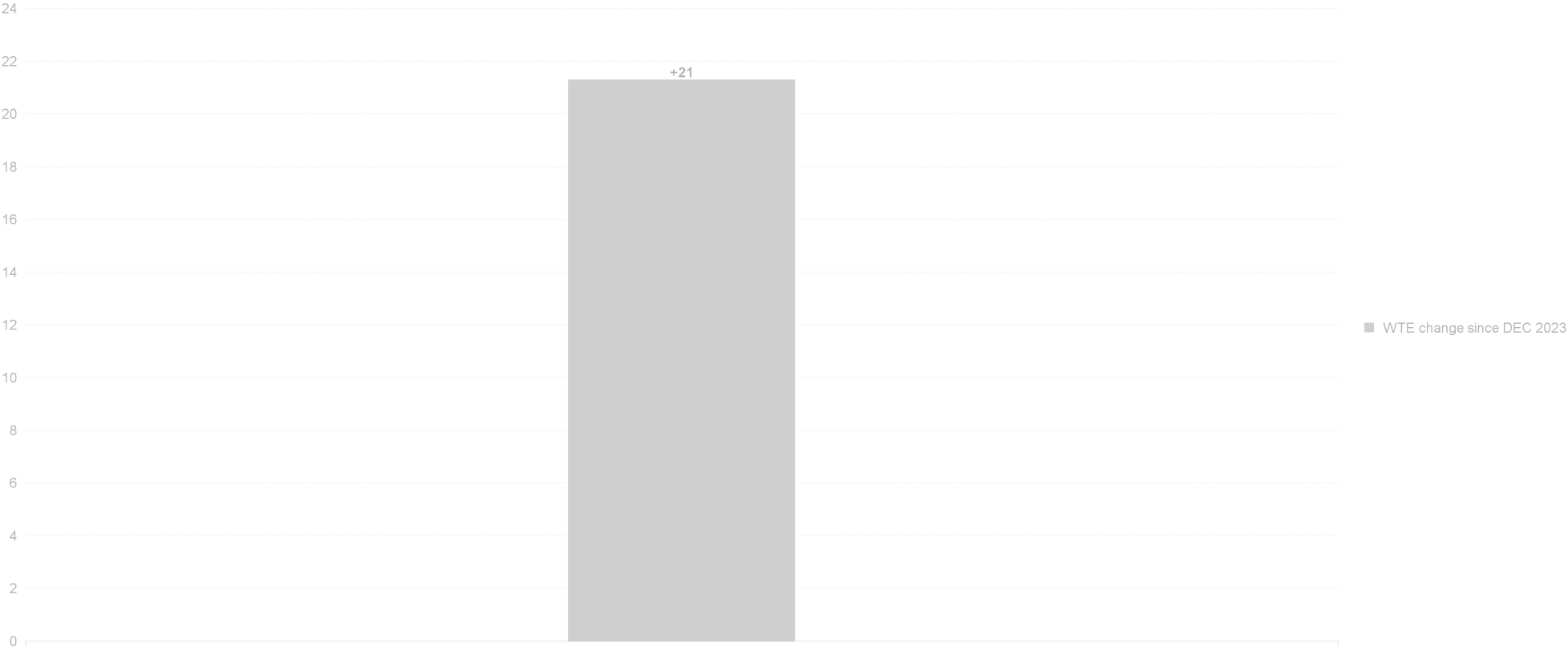


Month-on-Month Summary Chart: Change since JAN 2024



CHO 6 Employment Report: FEB 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 6 Employment Report: FEB 2024

Year-on-Year Summary Chart: Change since FEB 2023

