

CHO 6 Employment Report: FEB 2023

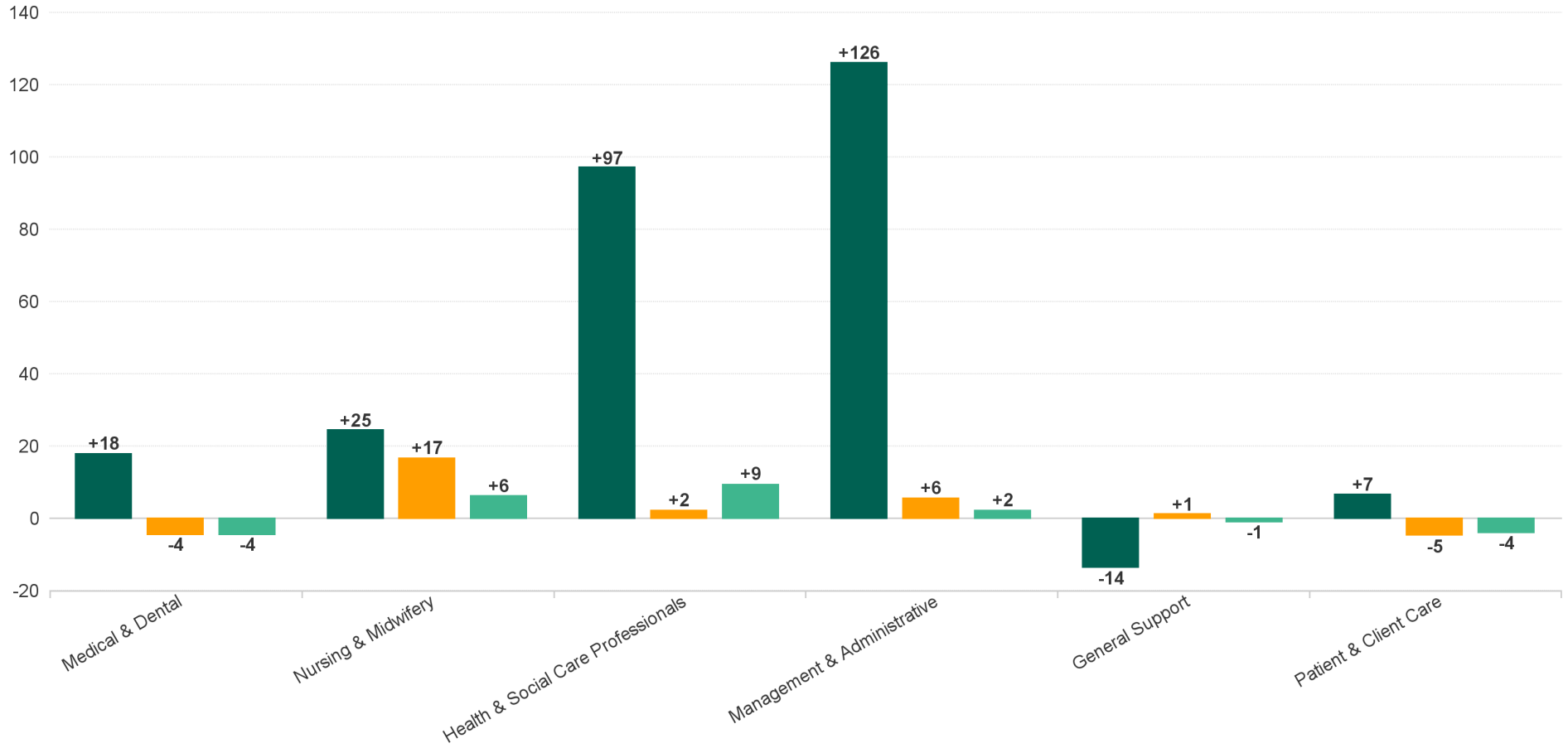
Employment Report : FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Consultants	48	58	60	59	+11	+1	0	68
Registrars	49	63	62	59	+10	-5	-3	62
SHO/ Interns	16	16	15	14	-1	-2	-1	21
Medical/ Dental, other	51	49	50	49	-2	+1	0	70
Medical & Dental	164	186	186	182	+18	-4	-4	221
Nurse/ Midwife Manager	211	210	213	217	+6	+7	+4	228
Nurse/ Midwife Specialist & AN/MP	21	37	38	40	+19	+3	+1	45
Staff Nurse/ Staff Midwife	542	556	563	560	+18	+4	-3	623
Public Health Nurse	117	99	97	98	-19	-1	+1	115
Post-registration Nurse/ Midwife Student	14	7	7	7	-7	0	+0	7
Pre-registration Nurse/ Midwife Intern			0	5	+5	+5	+5	10
Nursing/ Midwifery Student	14	7	7	12	-2	+5	+5	17
Nursing/ Midwifery other	2	5	5	4	+2	-1	-1	4
Nursing & Midwifery	905	913	923	930	+25	+17	+6	1,032
Therapy Professions	238	252	253	257	+19	+5	+4	316
Health Science/ Diagnostics	18	17	18	17	-1	+0	-1	21
Social Care	364	413	403	408	+44	-6	+5	470
Social Workers	57	71	71	71	+14	-1	-1	78
Psychologists	56	68	66	66	+9	-2	-1	82
Pharmacy	4	9	9	9	+5	0	0	11
H&SC, Other	14	17	19	22	+8	+5	+3	27
Health & Social Care Professionals	752	847	840	849	+97	+2	+9	1,005
Management (VIII & above)	68	95	87	88	+21	-7	+1	95
Administrative/ Supervisory (V to VII)	170	241	246	247	+77	+6	+1	273
Clerical (III & IV)	237	259	266	266	+29	+7	-1	308
Management & Administrative	475	596	599	601	+126	+6	+2	676
Support	191	177	178	177	-14	+1	-1	213
Maintenance/ Technical	23	22	23	23	+0	+1	+0	25
General Support	214	199	201	200	-14	+1	-1	238
Health Care Assistants	538	556	556	559	+20	+3	+3	629
Care, other	330	324	323	316	-14	-7	-7	403
Patient & Client Care	869	880	879	875	+7	-5	-4	1,032



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JAN 2023



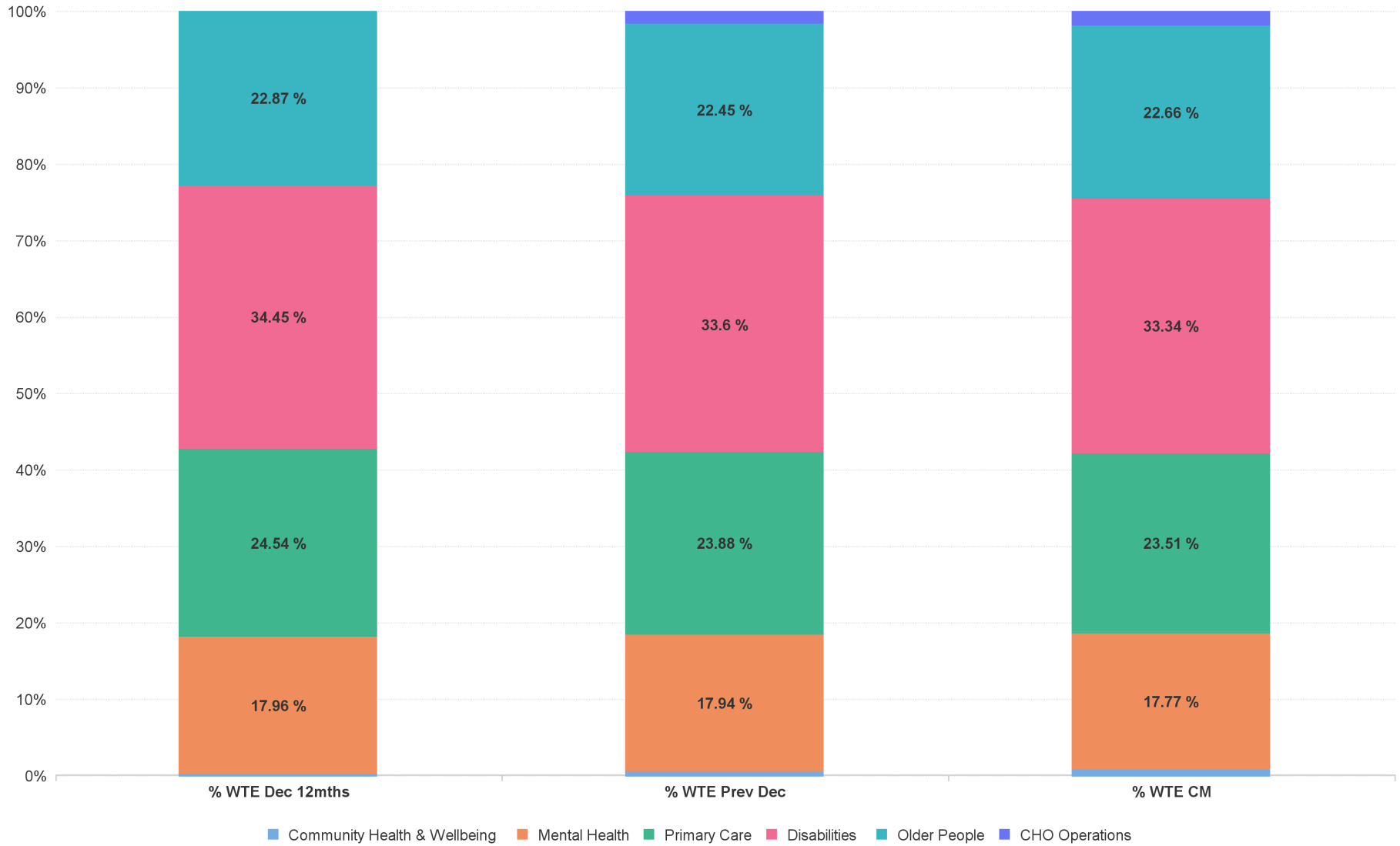
Employment Report by Care Group : FEB 2023

CHO 6 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Community Health & Wellbeing		17	23	29	+29	+12	+6	33
Mental Health	593	650	650	646	+54	-3	-4	728
Primary Care	765	864	867	855	+91	-9	-11	1,081
Disabilities	1,198	1,216	1,210	1,212	+15	-4	+3	1,390
Older People	823	813	817	824	+1	+11	+7	899
CHO Operations		60	62	69	+69	+9	+8	73
Community Services	3378	3620	3628	3637	+259	+17	+9	4,204



% Total by Care Group



Employment Report by HSE/S38 : FEB 2023

CHO 6 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Health Service Executive	1,605	1,772	1,791	1,802	+197	+30	+12	2,048
Section 38 Voluntary Agencies	1,773	1,848	1,838	1,834	+62	-14	-3	2,156



Employment Report by HSE.S38: FEB 2023

Health Service Executive

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total Health Service Executive	1,605	1,772	1,791	1,802	+197	+30	+12	2,048
Consultants	23	27	28	27	+4	0	-1	29
Registrars	30	41	41	39	+9	-2	-3	40
SHO/ Interns	4	3	3	3	-1	+0	+0	3
Medical/ Dental, other	49	48	49	48	-1	+1	0	69
Medical & Dental	106	118	121	117	+11	-2	-4	141
Nurse/ Midwife Manager	138	138	141	141	+3	+2	+0	147
Nurse/ Midwife Specialist & AN/MP	15	20	22	24	+8	+4	+2	25
Staff Nurse/ Staff Midwife	286	303	306	301	+15	-2	-5	338
Public Health Nurse	117	99	97	98	-19	-1	+1	115
Nursing/ Midwifery awaiting registration						-1		
Post-registration Nurse/ Midwife Student	14	7	7	7	-7	-4	+0	7
Pre-registration Nurse/ Midwife Intern			0	5	+5	+0	+5	10
Nursing/ Midwifery Student	14	7	7	12	-2	+5	+5	17
Nursing/ Midwifery other	2	4	4	3	+1	-1	-1	3
Nursing & Midwifery	571	571	576	578	+7	+7	+2	645
Therapy Professions	158	173	175	181	+23	+8	+6	221
Health Science/ Diagnostics	17	15	17	16	-1	+0	-1	18
Social Care	11	11	11	11	+0	+0	+0	12
Social Workers	26	39	39	39	+12	0	0	42
Psychologists	38	39	38	39	+1	-1	+0	47
Pharmacy	2	7	7	7	+5	+0	0	8
H&SC, Other	8	16	18	21	+13	+5	+3	25
Health & Social Care Professionals	260	300	305	313	+53	+13	+8	373
Management (VIII & above)	35	53	51	53	+18	0	+2	55
Administrative/ Supervisory (V to VII)	91	145	150	153	+62	+7	+2	161
Clerical (III & IV)	134	162	164	162	+28	0	-2	182
Management & Administrative	260	361	366	368	+108	+7	+2	398
Support	85	73	76	74	-11	+1	-2	87
Maintenance/ Technical	3	2	2	2	-1	+0	+0	2
General Support	88	75	78	76	-11	+1	-2	89
Health Care Assistants	267	279	277	283	+17	+4	+7	320
Care, other	54	68	69	68	+13	-1	-1	82
Patient & Client Care	321	347	345	351	+30	+4	+6	402

Section 38 Voluntary Agencies

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total Section 38 Voluntary Agencies	1,773	1,848	1,838	1,834	+62	-14	-3	2,156
Consultants	25	31	32	33	+7	+2	+1	39
Registrars	19	22	20	20	+1	-2	0	22
SHO/ Interns	12	13	12	11	0	-2	-1	18
Medical/ Dental, other	2	1	1	1	-1	+0	+0	1
Medical & Dental	58	68	65	65	+7	-3	0	80
Nurse/ Midwife Manager	73	71	72	76	+3	+5	+4	81
Nurse/ Midwife Specialist & AN/MP	5	17	17	16	+11	-1	-1	20
Staff Nurse/ Staff Midwife	256	253	258	259	+3	+6	+1	285
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	334	342	348	352	+18	+10	+5	387
Therapy Professions	80	79	78	76	-5	-3	-2	95
Health Science/ Diagnostics	2	2	2	2	+0	+0	+0	3
Social Care	353	402	392	396	+43	-6	+5	458
Social Workers	31	33	33	32	+1	0	0	36
Psychologists	18	28	28	27	+9	-1	-1	35
Pharmacy	2	2	2	2	+0	0	0	3
H&SC, Other	6	1	1	1	-5	+0	+0	2
Health & Social Care Professionals	492	547	535	536	+44	-11	+1	632
Management (VIII & above)	33	42	36	36	+2	-7	0	40
Administrative/ Supervisory (V to VII)	79	96	95	94	+15	-1	-1	112
Clerical (III & IV)	103	97	102	104	+1	+7	+2	126
Management & Administrative	215	235	233	233	+18	-1	+0	278
Support	106	104	102	103	-3	-1	+0	126
Maintenance/ Technical	20	20	21	21	+1	+1	+0	23
General Support	126	124	123	124	-2	0	+1	149
Health Care Assistants	272	278	280	276	+4	-2	-4	309
Care, other	276	255	254	249	-27	-7	-6	321
Patient & Client Care	548	533	534	524	-23	-8	-9	630

Employment Report by Community Health & Wellbeing FEB 2023

CHO 6 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall		17	23	29	+29	+12	+6	33
Medical/ Dental, other		1	1	1	+1	+0	+0	1
Medical & Dental		1	1	1	+1	+0	+0	1
Health Science/ Diagnostics			1				-1	
H&SC, Other		3	4	8	+8	+5	+4	10
Health & Social Care Professionals		3	5	8	+8	+5	+3	10
Management (VIII & above)		3	2	3	+3	+1	+1	4
Administrative/ Supervisory (V to VII)		9	11	14	+14	+5	+3	15
Clerical (III & IV)		1	2	2	+2	+1	+0	2
Management & Administrative		13	16	19	+19	+7	+4	21
Care, other		1	2	1	+1	+1	-1	1
Patient & Client Care		1	2	1	+1	+1	-1	1



Employment Report by Mental Health FEB 2023

CHO 6 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	593	650	650	646	+54	-3	-4	728
Consultants	36	45	47	46	+10	+1	0	53
Registrars	22	30	27	26	+4	-4	-1	28
SHO/ Interns	9	9	8	7	-2	-2	-1	8
Medical & Dental	67	84	82	80	+13	-4	-2	89
Nurse/ Midwife Manager	76	75	77	74	-2	0	-3	79
Nurse/ Midwife Specialist & AN/MP	14	27	27	27	+14	+0	+1	31
Staff Nurse/ Staff Midwife	139	151	151	152	+13	+0	+0	163
Pre-registration Nurse/ Midwife Intern			0	5	+5	+5	+5	10
Nursing/ Midwifery Student			0	5	+5	+5	+5	10
Nursing/ Midwifery other	2	4	4	3	+1	-1	-1	3
Nursing & Midwifery	231	257	259	261	+30	+4	+2	286
Therapy Professions	43	41	40	38	-5	-3	-3	49
Social Care	26	28	28	26	+0	-2	-2	31
Social Workers	30	36	37	37	+7	+1	+0	41
Psychologists	22	38	38	37	+15	0	-1	48
H&SC, Other	9	6	7	7	-2	+0	-1	8
Health & Social Care Professionals	130	150	151	145	+15	-5	-6	177
Management (VIII & above)	3	5	5	5	+2	+0	+0	5
Administrative/ Supervisory (V to VII)	27	31	27	27	+1	-3	+0	31
Clerical (III & IV)	42	29	29	31	-11	+2	+2	35
Management & Administrative	72	65	62	64	-8	-1	+2	71
Support	36	29	30	29	-7	0	-1	35
Maintenance/ Technical	6	5	6	6	+0	+1	+0	6
General Support	42	34	35	35	-7	+1	0	41
Health Care Assistants	46	54	54	55	+10	+2	+1	56
Care, other	5	7	7	7	+2	0	0	8
Patient & Client Care	51	60	61	62	+11	+2	+1	64



Employment Report by Primary Care FEB 2023

CHO 6 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	765	864	867	855	+91	-9	-11	1,081
Consultants	9	10	10	10	+1	+0	+0	12
Registrars	26	32	32	31	+5	-1	-2	32
SHO/ Interns	7	7	7	7	+1	0	+0	13
Medical/ Dental, other	46	45	46	46	-1	+1	0	65
Medical & Dental	88	93	95	93	+5	0	-2	122
Nurse/ Midwife Manager	22	31	32	33	+10	+1	+1	35
Nurse/ Midwife Specialist & AN/MP	6	10	11	11	+6	+2	+1	13
Staff Nurse/ Staff Midwife	52	61	61	59	+7	-2	-2	83
Public Health Nurse	117	99	97	98	-19	-1	+1	115
<i>Post-registration Nurse/ Midwife Student</i>	14	7	7	7	-7	0	+0	7
Nursing/ Midwifery Student	14	7	7	7	-7	0	+0	7
Nursing & Midwifery	210	208	207	208	-3	0	+1	253
Therapy Professions	104	143	142	146	+42	+3	+4	181
Health Science/ Diagnostics	18	17	17	17	-1	+0	0	21
Social Care	4	4	4	4	+0	+0	+0	4
Social Workers	5	10	11	10	+5	0	-1	11
Psychologists	19	16	16	16	-3	-1	+0	19
Pharmacy	1	3	2	2	+2	0	0	3
H&SC, Other	4	6	6	6	+2	0	0	7
Health & Social Care Professionals	154	199	198	201	+48	+2	+3	246
Management (VIII & above)	30	29	28	24	-6	-5	-4	30
Administrative/ Supervisory (V to VII)	68	78	79	76	+8	-1	-3	91
Clerical (III & IV)	112	136	138	133	+22	-2	-5	159
Management & Administrative	210	242	245	234	+24	-8	-11	280
Support	24	23	23	22	-2	0	-1	35
Maintenance/ Technical	2	2	2	2	+0	+0	+0	4
General Support	26	25	25	24	-2	0	-1	39
Health Care Assistants	6	16	15	14	+8	-2	-1	18
Care, other	71	81	81	81	+10	-1	0	123
Patient & Client Care	77	97	96	95	+17	-3	-1	141



Employment Report by Disabilities FEB 2023

CHO 6 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,198	1,216	1,210	1,212	+15	-4	+3	1,390
Consultants	3	3	3	3	0	0	0	3
Registrars		1	1	1	+1	+0	0	1
Medical/ Dental, other	1	1	1	1	+0	+0	+0	1
Medical & Dental	4	5	5	5	+1	0	0	5
Nurse/ Midwife Manager	44	40	39	41	-3	+1	+2	44
Nurse/ Midwife Specialist & AN/MP			1	1	+1	+1	+0	1
Staff Nurse/ Staff Midwife	147	138	143	145	-2	+8	+2	161
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	191	178	184	188	-3	+10	+4	207
Therapy Professions	42	26	25	26	-15	+1	+1	33
Social Care	334	381	371	378	+43	-4	+7	435
Social Workers	11	8	9	8	-3	0	0	9
Psychologists	14	14	13	13	-1	-1	0	15
H&SC, Other	2	1	1	1	0	+0	+0	2
Health & Social Care Professionals	403	431	419	427	+24	-4	+8	494
Management (VIII & above)	31	39	33	32	+1	-7	-1	32
Administrative/ Supervisory (V to VII)	53	64	66	64	+11	+0	-2	68
Clerical (III & IV)	54	52	56	56	+2	+3	0	62
Management & Administrative	138	156	155	152	+14	-4	-3	162
Support	23	23	22	23	0	0	+0	30
Maintenance/ Technical	7	8	8	8	+1	+0	+0	8
General Support	29	31	30	31	+1	0	+0	38
Health Care Assistants	187	188	189	189	+2	+1	+0	222
Care, other	246	229	227	222	-25	-7	-6	262
Patient & Client Care	433	416	416	411	-22	-6	-6	484



Employment Report by Older People FEB 2023

CHO 6 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	823	813	817	824	+1	+11	+7	899
Registrars	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	4	2	2	2	-2	0	0	3
Medical & Dental	5	3	3	3	-2	0	0	4
Nurse/ Midwife Manager	68	64	64	68	-1	+4	+4	69
Nurse/ Midwife Specialist & AN/MP	1				-1			
Staff Nurse/ Staff Midwife	204	206	209	204	+0	-1	-4	216
Nursing & Midwifery	273	269	273	272	-1	+3	-1	285
Therapy Professions	50	42	45	47	-3	+4	+1	53
Social Workers	11	7	7	7	-5	+0	+0	8
Psychologists	2				-2			
Pharmacy	3	4	4	4	+1	0	0	5
Health & Social Care Professionals	66	53	56	57	-9	+4	+1	66
Management (VIII & above)	4	8	7	8	+4	+0	+1	8
Administrative/ Supervisory (V to VII)	22	32	32	33	+11	+2	+1	34
Clerical (III & IV)	30	33	33	34	+5	+1	+1	40
Management & Administrative	56	72	72	75	+19	+3	+3	82
Support	108	102	103	103	-5	+1	+0	113
Maintenance/ Technical	8	7	7	7	-1	0	+0	7
General Support	116	110	110	110	-6	+1	+0	120
Health Care Assistants	300	299	298	301	+0	+1	+3	333
Care, other	7	6	6	6	-1	0	+0	9
Patient & Client Care	307	305	304	306	-1	+1	+3	342



Employment Report by CHO Operations FEB 2023

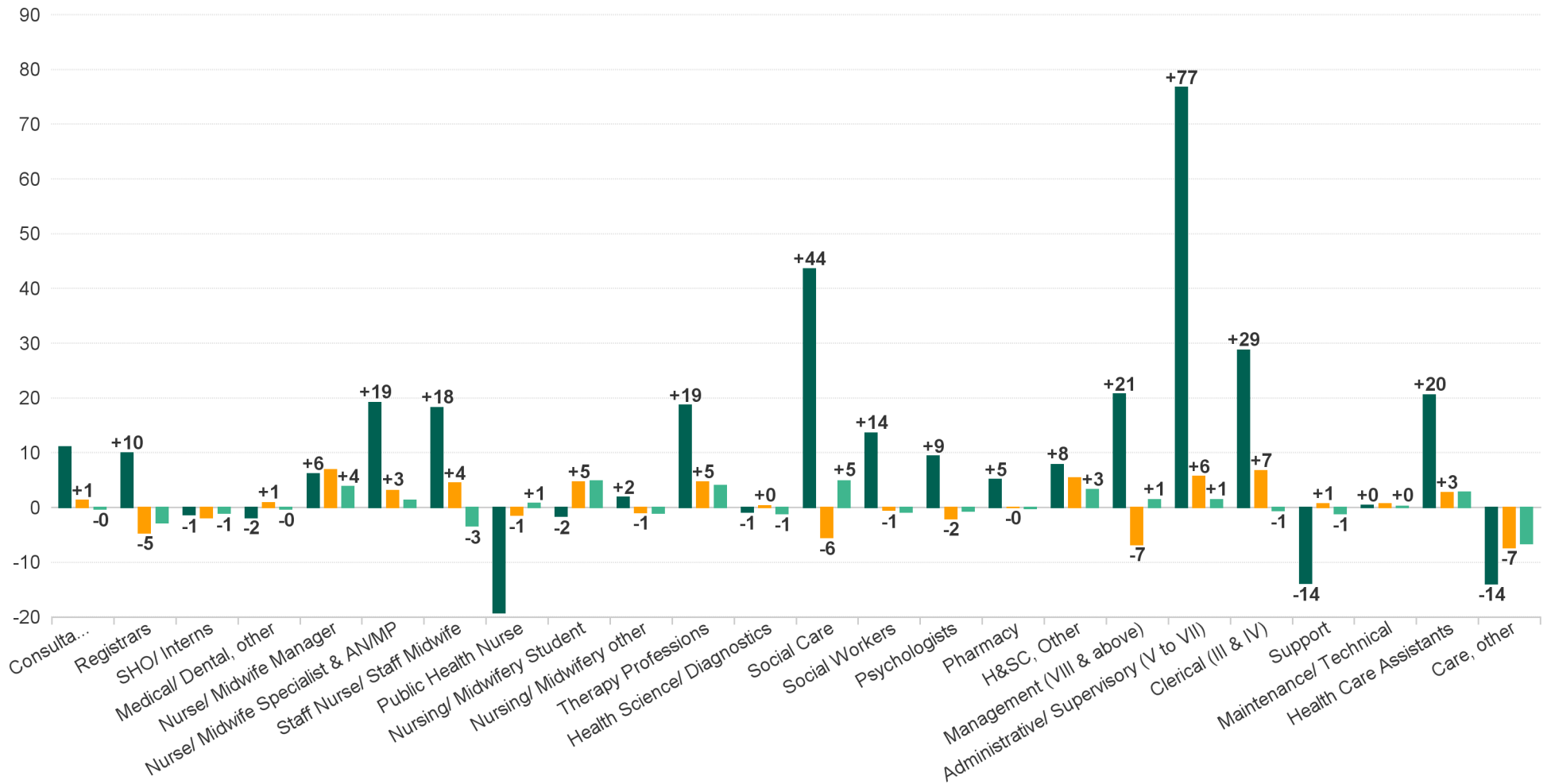
CHO 6 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall		60	62	69	+69	+9	+8	73
Nurse/ Midwife Manager		1	1	1	+1	+0	+0	1
Nursing & Midwifery		1	1	1	+1	+0	+0	1
Social Workers		9	9	9	+9	-1	0	9
Pharmacy		2	2	2	+2	+0	+0	3
Health & Social Care Professionals		12	11	11	+11	0	0	12
Management (VIII & above)		12	12	16	+16	+4	+4	16
Administrative/ Supervisory (V to VII)		28	30	32	+32	+4	+2	34
Clerical (III & IV)		8	8	9	+9	+2	+2	10
Management & Administrative		48	50	57	+57	+10	+8	60



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JAN 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 6 FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,637	4,204	1:0.9	22.31%	77.69%	1:0.9	1:0.9	90.75%	19.89%	70.86%	73.67%	0.26	86.57%	69.96%
Consultant Dentistry	6	8	1:0.8	50.00%	50.00%	1:0.8	1:0.8	100.00%	50.00%	50.00%	62.50%	37.50%	75.00%	50.00%
Consultant Medicine	3	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Psychiatry	49	56	1:0.9	37.50%	62.50%	1:1	1:0.8	80.36%	33.93%	46.43%	82.14%	17.86%	95.24%	74.29%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	59	68	1:0.9	38.24%	61.76%	1:0.9	1:0.8	83.82%	35.29%	48.53%	79.41%	20.59%	92.31%	71.43%
Dentists	27	37	1:0.7	27.03%	72.97%	1:0.6	1:0.8	100.00%	27.03%	72.97%	40.54%	59.46%	50.00%	37.04%
Other Medical	22	33	1:0.7	15.15%	84.85%	1:0.6	1:0.7	69.70%	3.03%	66.67%	33.33%	66.67%	40.00%	32.14%
Medical/ Dental, other	49	70	1:0.7	21.43%	78.57%	1:0.6	1:0.7	85.71%	15.71%	70.00%	37.14%	62.86%	46.67%	34.55%
Registrar	47	49	1:1	26.53%	73.47%	1:1	1:1	2.04%		2.04%	95.92%	4.08%	100.00%	94.44%
Senior Registrar	11	12	1:0.9	33.33%	66.67%	1:1	1:0.8	16.67%		16.67%	91.67%	8.33%	100.00%	87.50%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Registrars	59	62	1:0.9	27.42%	72.58%	1:1	1:0.9	6.45%		6.45%	95.16%	4.84%	100.00%	93.33%
Senior House Officer	14	21	1:0.7	23.81%	76.19%	1:0.6	1:0.7	4.76%	4.76%		100.00%		100.00%	100.00%
SHO/ Interns	14	21	1:0.7	23.81%	76.19%	1:0.6	1:0.7	4.76%	4.76%		100.00%		100.00%	100.00%
Medical & Dental	182	221	1:0.8	28.51%	71.49%	1:0.8	1:0.8	55.20%	16.29%	38.91%	72.40%	27.60%	84.13%	67.72%
Clinical Nurse/ Midwife Manager	160	168	1:1	23.21%	76.79%	1:1	1:0.9	98.21%	23.21%	75.00%	93.45%	6.55%	100.00%	91.47%
Director Nursing/Midwifery, Assistant	40	43	1:0.9	20.93%	79.07%	1:0.9	1:1	97.67%	20.93%	76.74%	93.02%	6.98%	100.00%	91.18%
Director of Nursing/Midwifery	16	17	1:0.9	17.65%	82.35%	1:1	1:0.9	94.12%	17.65%	76.47%	94.12%	5.88%	100.00%	92.86%
Nurse/ Midwife Manager	217	228	1:1	22.37%	77.63%	1:1	1:0.9	97.81%	22.37%	75.44%	93.42%	6.58%	100.00%	91.53%
Advanced Nurse/ Midwife Practitioner	6	6	1:1		100.00%	1:	1:1	100.00%		100.00%	83.33%	16.67%		83.33%
Clinical Nurse/ Midwife Specialist	34	39	1:0.9	12.82%	87.18%	1:0.9	1:0.9	100.00%	12.82%	87.18%	71.79%	28.21%	100.00%	67.65%
Nurse/ Midwife Specialist & AN/MP	40	45	1:0.9	11.11%	88.89%	1:0.9	1:0.9	100.00%	11.11%	88.89%	73.33%	26.67%	100.00%	70.00%
Nursing Education/Clinical	4	4	1:1	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	4	4	1:1	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	7	7	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	5	10	1:0.5	20.00%	80.00%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	12	17	1:0.7	11.76%	88.24%	1:0.5	1:0.7				100.00%		100.00%	100.00%
Public Health Nurse	98	115	1:0.8		100.00%	1:	1:0.8	96.52%		96.52%	72.17%	27.83%		72.17%
Public Health Nurse	98	115	1:0.8		100.00%	1:	1:0.8	96.52%		96.52%	72.17%	27.83%		72.17%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	86	94	1:0.9	17.02%	82.98%	1:1	1:0.9	94.68%	15.96%	78.72%	81.91%	18.09%	100.00%	78.21%
Staff Nurse [Psychiatric]	125	136	1:0.9	21.32%	78.68%	1:1	1:0.9	97.06%	19.85%	77.21%	86.76%	13.24%	86.21%	86.92%
Staff Nurses [General/ Children's]	348	392	1:0.9	15.56%	84.44%	1:0.9	1:0.9	93.62%	13.52%	80.10%	75.51%	24.49%	85.25%	73.72%
Staff Nurse/ Staff Midwife	560	623	1:0.9	17.01%	82.99%	1:0.9	1:0.9	94.54%	15.25%	79.29%	78.97%	21.03%	87.74%	77.18%
Nursing & Midwifery	930	1,032	1:0.9	16.09%	83.91%	1:0.9	1:0.9	94.19%	14.83%	79.36%	81.59%	18.41%	92.17%	79.56%
Health Science/ Diagnostics	17	21	1:0.8	33.33%	66.67%	1:0.9	1:0.8	85.71%	28.57%	57.14%	90.48%	9.52%	85.71%	92.86%
H&SC, Other	22	27	1:0.8	18.52%	81.48%	1:1	1:0.8	92.59%	18.52%	74.07%	77.78%	22.22%	100.00%	72.73%
Pharmacy	9	11	1:0.8	18.18%	81.82%	1:0.7	1:0.8	81.82%	9.09%	72.73%	63.64%	36.36%	50.00%	66.67%
Psychologists	66	82	1:0.8	12.20%	87.80%	1:0.9	1:0.8	92.68%	8.54%	84.15%	63.41%	36.59%	80.00%	61.11%
Social Care	408	470	1:0.9	23.62%	76.38%	1:0.9	1:0.9	91.91%	21.28%	70.64%	60.21%	39.79%	73.87%	55.99%
Social Workers	71	78	1:0.9	12.82%	87.18%	1:1	1:0.9	96.15%	11.54%	84.62%	83.33%	16.67%	90.00%	82.35%
Therapy Professions	257	316	1:0.8	9.49%	90.51%	1:0.9	1:0.8	95.25%	9.18%	86.08%	66.14%	33.86%	80.00%	64.69%
Health & Social Care Professionals	849	1,005	1:0.8	17.41%	82.59%	1:0.9	1:0.8	93.13%	15.62%	77.51%	65.27%	34.73%	77.14%	62.77%
Middle Management (V-VII)	247	273	1:0.9	27.11%	72.89%	1:0.9	1:0.9	94.51%	25.64%	68.86%	89.74%	10.26%	91.89%	88.94%
Administrative/ Supervisory (V to VII)	247	273	1:0.9	27.11%	72.89%	1:0.9	1:0.9	94.51%	25.64%	68.86%	89.74%	10.26%	91.89%	88.94%
General Administrative (III & IV)	266	308	1:0.9	17.86%	82.14%	1:0.9	1:0.9	80.19%	14.29%	65.91%	74.35%	25.65%	87.27%	71.54%
Clerical (III & IV)	266	308	1:0.9	17.86%	82.14%	1:0.9	1:0.9	80.19%	14.29%	65.91%	74.35%	25.65%	87.27%	71.54%
Executive Management	25	26	1:1	57.69%	42.31%	1:1	1:0.9	100.00%	57.69%	42.31%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	64	69	1:0.9	33.33%	66.67%	1:0.9	1:0.9	95.65%	31.88%	63.77%	97.10%	2.90%	95.65%	97.83%
Management (VIII & above)	88	95	1:0.9	40.00%	60.00%	1:0.9	1:0.9	96.84%	38.95%	57.89%	97.89%	2.11%	97.37%	98.25%
Management & Administrative	601	676	1:0.9	24.70%	75.30%	1:0.9	1:0.9	88.31%	22.34%	65.98%	83.88%	16.12%	91.62%	81.34%



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,637	4,204	1:0.9	22.31%	77.69%	1:0.9	1:0.9	90.75%	19.89%	70.86%	73.67%	0.26	86.57%	69.96%
Maintenance/ Technical	23	25	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		84.00%	16.00%	84.00%	
Support	177	213	1:0.8	45.54%	54.46%	1:0.9	1:0.8	89.20%	38.97%	50.23%	71.36%	28.64%	87.63%	57.76%
General Support	200	238	1:0.8	51.26%	48.74%	1:0.9	1:0.8	90.34%	45.38%	44.96%	72.69%	27.31%	86.89%	57.76%
Care, other	316	403	1:0.8	17.87%	82.13%	1:0.9	1:0.8	96.28%	16.87%	79.40%	66.25%	33.75%	77.78%	63.75%
Health Care Assistants	559	629	1:0.9	27.50%	72.50%	1:1	1:0.9	93.00%	25.91%	67.09%	68.68%	31.32%	90.17%	60.53%
Patient & Client Care	875	1,032	1:0.8	23.74%	76.26%	1:0.9	1:0.8	94.28%	22.38%	71.90%	67.73%	32.27%	86.53%	61.88%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 6 FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,637	4,204	1:0.9	22.31%	77.69%	1:0.9	1:0.9	90.75%	19.89%	70.86%	73.67%	26.33%	86.57%	69.96%
Disabilities	1,212	1,390	1:0.9	22.95%	77.05%	1:0.9	1:0.9	92.59%	20.79%	71.80%	66.26%	33.74%	80.88%	61.90%
Mental Health	646	728	1:0.9	29.26%	70.74%	1:0.9	1:0.9	87.23%	25.00%	62.23%	82.69%	17.31%	87.79%	80.58%
Primary Care	855	1,081	1:0.8	14.25%	85.75%	1:0.8	1:0.8	88.81%	11.93%	76.87%	70.86%	29.14%	90.26%	67.64%
CHO Operations	69	73	1:1	21.92%	78.08%	1:1	1:0.9	93.15%	20.55%	72.60%	93.15%	6.85%	93.75%	92.98%
Community Health & Wellbeing	29	33	1:0.9	24.24%	75.76%	1:0.9	1:0.9	93.94%	24.24%	69.70%	90.91%	9.09%	100.00%	88.00%
Older People	824	899	1:0.9	25.36%	74.64%	1:1	1:0.9	92.77%	23.69%	69.08%	78.98%	21.02%	89.91%	75.26%



CHO 6 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Consultant Dentistry	7	6	6	6	-1	0	0	8
Consultant Medicine	1	3	3	3	+2	+0	+0	3
Consultant Psychiatry	39	48	50	49	+10	+1	0	56
Consultant Radiology	1	1	1	1	+0	+0	+0	1
Consultants	48	58	60	59	+11	+1	0	68
Registrar	40	51	49	47	+7	-4	-2	49
Senior Registrar	7	12	11	11	+3	-1	-1	12
Specialist Registrar	1	1	1	1	+0	+0	+0	1
Registrars	49	63	62	59	+10	-5	-3	62
Senior House Officer	16	16	15	14	-1	-2	-1	21
SHO/ Interns	16	16	15	14	-1	-2	-1	21
Dentists	27	26	27	27	+0	+1	0	37
Other Medical	25	22	22	22	-2	+0	+0	33
Medical/ Dental, other	51	49	50	49	-2	+1	0	70
Medical & Dental	164	186	186	182	+17.8	+19.5	-4.4	+221
Clinical Nurse/ Midwife Manager	161	157	156	160	-1	+4	+4	168
Director Nursing/Midwifery, Assistant	35	37	41	40	+5	+3	0	43
Director of Nursing/Midwifery	14	16	16	16	+2	+0	0	17
Nurse/ Midwife Manager	211	210	213	217	+6	+7	+4	228
Advanced Nurse/ Midwife Practitioner	1	5	6	6	+5	+1	-1	6
Clinical Nurse/ Midwife Specialist	20	32	32	34	+14	+2	+2	39
Nurse/ Midwife Specialist & AN/MP	21	37	38	40	+19	+3	+1	45
Staff Midwives			1	1	+1	+1	+0	1
Staff Nurse [Intellectual Disability]	50	78	83	86	+37	+9	+3	94
Staff Nurse [Psychiatric]	133	125	125	125	-7	+0	+0	136
Staff Nurses [General/ Children's]	359	353	354	348	-12	-5	-7	392
Staff Nurse/ Staff Midwife	542	556	563	560	+18	+4	-3	623
Public Health Nurse	117	99	97	98	-19	-1	+1	115
Public Health Nurse	117	99	97	98	-19	-1	+1	115
Post-registration Nurse/ Midwife Student	14	7	7	7	-7	0	+0	7
Pre-registration Nurse/ Midwife Intern			0	5	+5	+5	+5	10
Nursing/ Midwifery Student	14	7	7	12	-2	+5	+5	17
Nursing Education/Clinical	2	5	5	4	+2	-1	-1	4
Nursing/ Midwifery other	2	5	5	4	+2	-1	-1	4
Nursing & Midwifery	905	913	923	930	+24.5	+10.5	6.23	+1,032
Dietitians	15	22	21	22	+8	+0	+1	28
Occupational Therapists	92	99	99	100	+8	+1	+1	120
Orthoptists		2	2	2	+2	+0	+0	2
Physiotherapists	60	68	68	69	+9	+1	+1	86



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Podiatrists & Chiropodists	2	2	2	2	+1	+0	+0	3
Speech & Language Therapists	70	59	60	61	-9	+2	+1	77
Therapy Professions	238	252	253	257	+19	+5	+4	316
Medical Science	16	14	16	15	-1	+0	-1	17
Radiographers	2	2	3	3	+0	+0	+0	4
Health Science/ Diagnostics	18	17	18	17	-1	+0	-1	21
Social Care	364	413	403	408	+44	-6	+5	470
Social Care	364	413	403	408	+44	-6	+5	470
Social Workers	57	71	71	71	+14	-1	-1	78
Social Workers	57	71	71	71	+14	-1	-1	78
Psychologists	56	68	66	66	+9	-2	-1	82
Psychologists	56	68	66	66	+9	-2	-1	82
Pharmacists	3	8	8	8	+5	0	0	10
Pharmacy Technicians	1	1	1	1	+0	+0	+0	1
Pharmacy	4	9	9	9	+5	0	0	11
Counsellor Therapists	4	6	7	6	+2	+0	-1	7
Dental Hygienists	4	5	5	5	+1	0	0	6
Other Health & Social Care	6	5	6	10	+5	+5	+4	13
Play Therapists/ Specialists	0	0	0	0	+0	+0	+0	1
H&SC, Other	14	17	19	22	+8	+5	+3	27
Health & Social Care Professionals	752	847	840	849	+97.2	+19.5	9.36	+1,005
Executive Management	24	34	26	25	+1	-9	-1	26
Senior Management (VIII & GM)	44	61	62	64	+19	+3	+2	69
Management (VIII & above)	68	95	87	88	+21	-7	+1	95
Middle Management (V-VII)	169	241	246	247	+78	+6	+1	273
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	170	241	246	247	+77	+6	+1	273
General Administrative (III & IV)	237	259	266	266	+29	+7	-1	308
Clerical (III & IV)	237	259	266	266	+29	+7	-1	308
Management & Administrative	475	596	599	601	+126.1	+66.9	2.18	+676
Catering	26	24	25	25	-1	+1	+0	28
Household Services	121	107	109	108	-14	+0	-1	125
Other Labs & Associated	1	1	1	1	0	+0	+0	1
Other Support	19	24	23	23	+4	-1	+0	35
Portering	24	21	21	21	-3	+0	0	24
Support	191	177	178	177	-14	+1	-1	213
Maintenance	23	17	18	18	-5	+1	+0	20
Technical Services		5	5	5	+5	+0	+0	5
Maintenance/ Technical	23	22	23	23	+0	+1	+0	25
General Support	214	199	201	200	-13.5	-10.8	-0.9	+238
Attendant/ Aide	138	26	26	25	-114	-1	-1	32
Health & Social Care Assistants	11	12	12	13	+2	+1	+1	14
Health Care Assistant/ Care Assistant	389	519	518	521	+133	+3	+3	583

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Health Care Assistants	538	556	556	559	+20	+3	+3	629
Health Promotion		1	2	1	+1	+1	-1	1
Home Care Services		1	1	1	+1	+0	+0	1
Other Care Grades	104	112	110	110	+5	-2	0	158
Pastoral Care	5	4	4	4	-1	+0	+0	7
Workshop Services	221	206	206	200	-21	-6	-6	236
Care, other	330	324	323	316	-14	-7	-7	403
Patient & Client Care	869	880	879	875	+6.6	-44.4	-3.84	+1,032



Month-on-Month Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.24%	+8.6	-0.3	-2.8	-1.0	-0.3	-4.4	+3.8	+1.3	-3.4	+0.7	+4.8	-1.0	+6.2	+4.0	-1.1	+4.9	-0.8	-0.7	-0.2	+3.3	+9.4	+1.4	+1.4	-0.5	+2.2	-1.1	+0.2	-0.9	+2.8	-6.6	-3.8
Community Health & Wellbeing	+27.59%	+6.3				+0.0	+0.0									-1.0					+4.1	+3.1	+1.0	+2.8	+0.0	+3.8					-0.6	-0.6
Mental Health	-0.55%	-3.6	-0.3	-1.1	-1.0		-2.4	-2.7	+0.5	+0.4		+4.8	-1.0	+2.0	-2.6		-1.9	+0.1	-0.6		-0.8	-5.8	+0.0	+0.3	+1.7	+2.0	-0.7	+0.2	-0.4	+1.1	-0.0	+1.1
Primary Care	-1.31%	-11.4	+0.1	-1.8	+0.0	-0.2	-1.8	+0.9	+0.8	-1.8	+0.7	+0.0		+0.7	+4.0	-0.1	+0.0	-0.6	+0.1	-0.1	-0.1	+3.2	-3.6	-2.8	-4.9	-11.3	-0.8	+0.0	-0.8	-0.9	-0.4	-1.3
Disabilities	+0.25%	+3.0	-0.1	-0.0		+0.0	-0.1	+1.6	+0.0	+2.5			+0.0	+4.1	+1.4		+6.7	-0.2	-0.2		+0.0	+7.7	-1.0	-2.1	-0.3	-3.3	+0.1	+0.0	+0.1	+0.0	-5.6	-5.6
Older People	+0.81%	+6.7		+0.0		-0.1	-0.1	+3.9		-4.5				-0.6	+1.3			+0.0		-0.1		+1.2	+1.0	+1.2	+1.3	+3.4	+0.2	+0.0	+0.2	+2.6	+0.0	+2.6
CHO Operations	+12.38%	+7.7						+0.1						+0.1				-0.1		+0.0		-0.1	+4.0	+2.0	+1.7	+7.6						

Year-to-Date Summary

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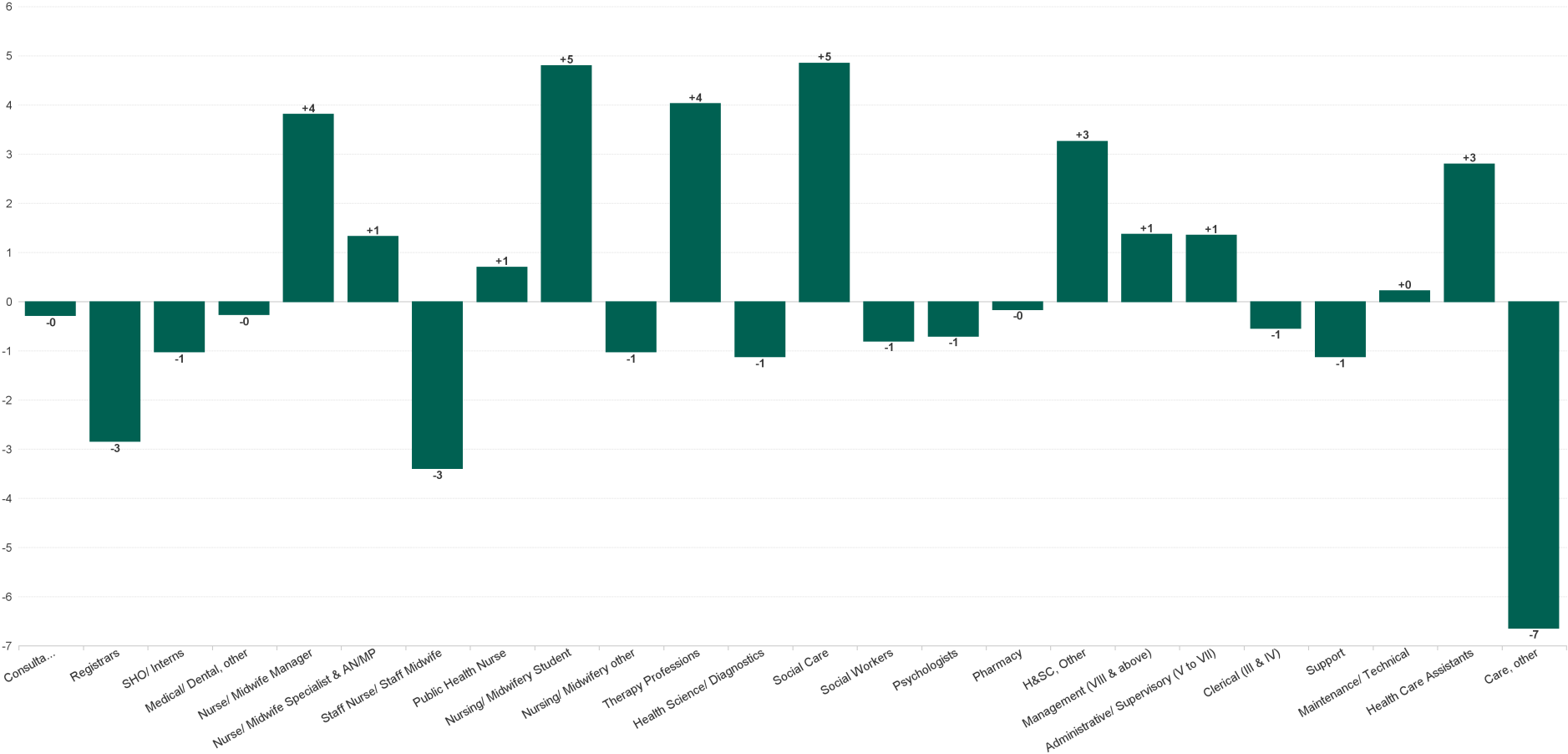


Year-on-Year Summary

WTE change since FEB 2022	% WTE change since FEB 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professors	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+1.64%	+58.7	+8.3	+9.0	-4.5	+4.0	+16.8	+12.9	+14.2	+16.2	-6.3	-4.3	-0.2	+32.5	+20.4	-1.9	-16.7	+15.5	-1.3	+1.6	+5.5	+23.0	+0.6	+44.1	+14.2	+58.9	-6.9	+0.0	-6.9	-48.6	-17.1	-65.7
Community Health & Wellbeing	+325.44%	+22.4				+1.0	+1.0														+7.9	+7.9	+2.5	+10.0	+1.0	+13.5					+0.0	+0.0
Mental Health	+3.12%	+19.5	+6.7	+2.9	-5.0		+4.6	+0.0	+6.5	+2.9		-0.6	-0.2	+8.7	-3.9		+2.6	+6.5	+4.6		-0.7	+9.2	+1.0	+0.9	-4.2	-2.4	-4.0	+0.0	-4.0	+2.2	+1.2	+3.4
Primary Care	-3.76%	-33.5	+1.7	+6.1	+0.5	+3.0	+11.3	+8.3	+6.6	+3.1	-6.3	-3.8	-1.0	+7.1	+26.1	-1.9	+1.0	-0.4	-4.6	-0.7	-1.8	+17.8	-16.5	-11.1	-0.0	-27.7	-1.9	+0.0	-1.9	-38.7	-1.2	-40.0
Disabilities	-2.68%	-33.3	-0.1	+0.0		+0.0	-0.1	-0.8	+1.0	+2.3			+1.0	+3.5	-7.9		-20.3	+0.6	-0.9		+0.1	-28.4	-1.3	+7.1	+4.9	+10.7	+5.2	+1.0	+6.2	-6.9	-18.3	-25.2
Older People	+1.74%	+14.1		+0.0		+0.0	+0.0	+4.3		+7.9				+12.2	+6.0			+0.2	-0.5	-0.2		+5.6	-1.0	+5.4	+3.1	+7.4	-6.2	-1.0	-7.2	-5.2	+1.3	-3.8
CHO Operations		+69.5						+1.0						+1.0				+8.6		+2.4		+11.0	+16.0	+32.0	+9.5	+57.4						

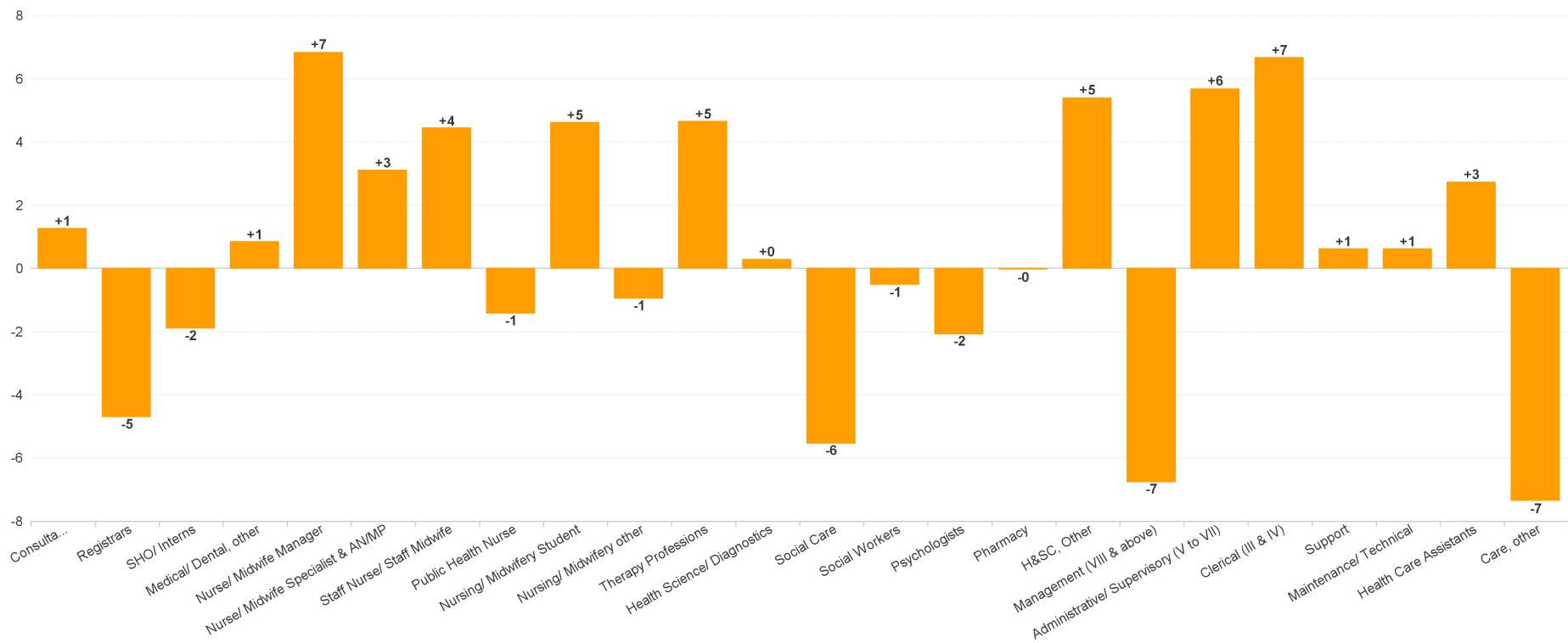


Month-on-Month Summary Chart: Change since JAN 2023



CHO 6 Employment Report: FEB 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 6 Employment Report: FEB 2023

Year-on-Year Summary Chart: Change since FEB 2022

