

CHO 6 Employment Report: JAN 2024

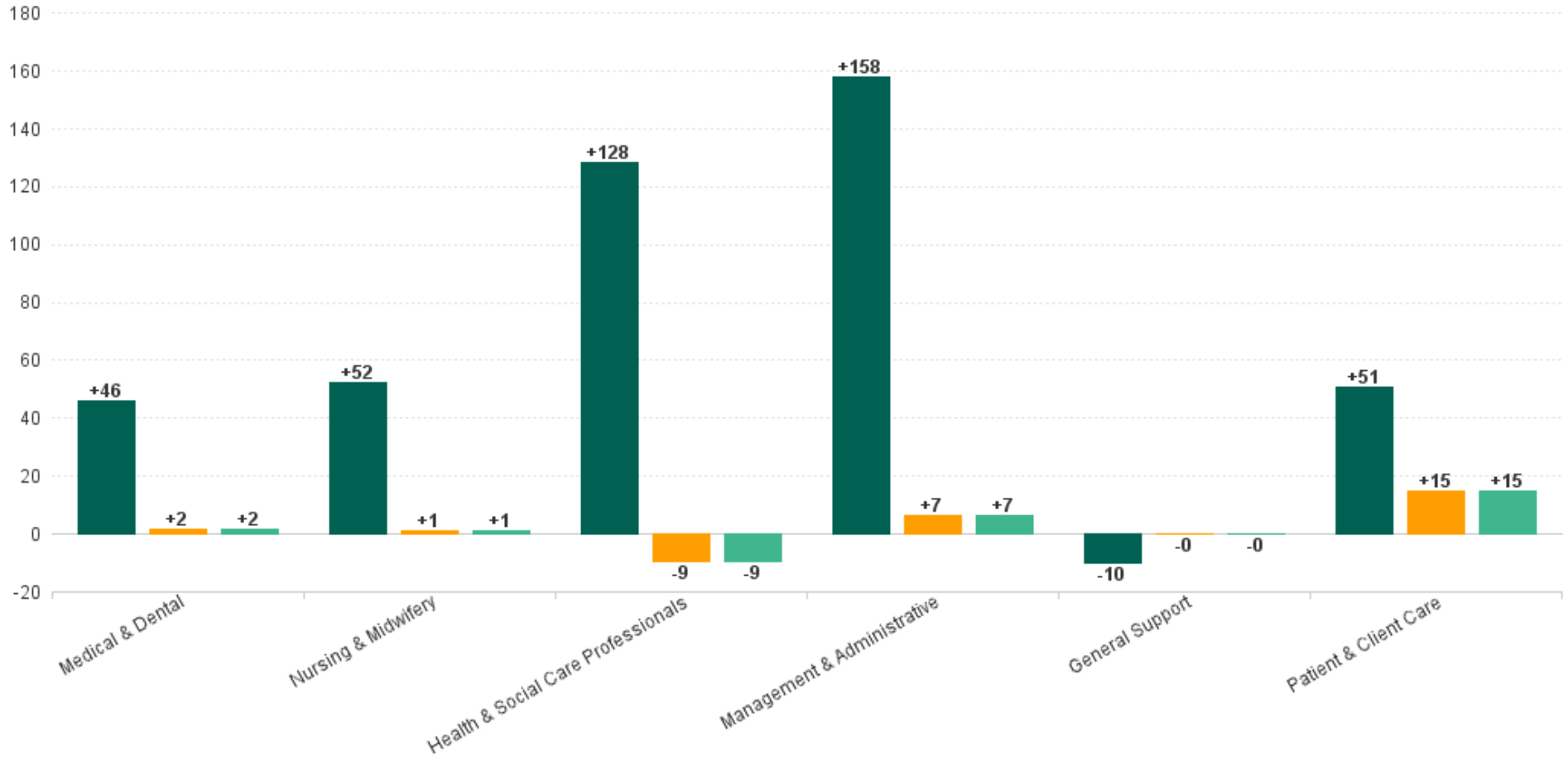
Employment Report : JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365
Consultants	48	58	65	67	+19	+39.0%	+2	+2.8%	+9	77
Registrars	49	63	76	80	+31	+63.9%	+4	+5.7%	+17	91
SHO/ Interns	16	16	20	16	+1	+6.2%	-4	-17.7%	+0	25
Medical/ Dental, other	51	49	47	46	-5	-9.7%	-1	-2.1%	-2	68
Medical & Dental	164	186	208	210	+46	+28.1%	+2	+0.8%	+24	261
Nurse/ Midwife Manager	211	210	221	218	+7	+3.5%	-3	-1.3%	+8	228
Nurse/ Midwife Specialist & AN/MP	21	37	61	62	+42	+201.6%	+1	+1.6%	+26	67
Staff Nurse/ Staff Midwife	542	556	567	564	+23	+4.2%	-2	-0.4%	+9	621
Public Health Nurse	117	99	98	100	-17	-14.4%	+2	+1.8%	+1	115
<i>Nursing/ Midwifery awaiting registration</i>				1	+1		+1		+1	1
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	5	-9	-63.0%	-1	-15.3%	-2	5
<i>Pre-registration Nurse/ Midwife Intern</i>				3	+3		+3		+3	15
Nursing/ Midwifery Student	14	7	6	9	-5	-36.4%	+3	+45.4%	+1	21
Nursing/ Midwifery other	2	5	4	5	+3	+130.0%	+1	+15.0%	0	5
Nursing & Midwifery	905	913	957	958	+52	+5.8%	+1	+0.1%	+45	1,057
Therapy Professions	238	252	283	277	+39	+16.4%	-6	-2.0%	+25	334
Health Science/ Diagnostics	18	17	17	17	-1	-4.9%	0	-0.4%	+0	20
Social Care	364	413	406	407	+43	+11.8%	+2	+0.4%	-6	465
Pharmacy	4	9	7	8	+4	+108.5%	+0	+2.7%	-1	11
Psychologists	56	68	80	81	+25	+43.9%	+1	+0.9%	+13	94
Social Workers	57	71	70	68	+11	+18.4%	-3	-3.7%	-4	76
H&SC, Other	14	17	26	22	+8	+54.3%	-4	-14.7%	+5	27
Health & Social Care Professionals	752	847	889	880	+128	+17.0%	-9	-1.1%	+33	1,027
Management (VIII & above)	68	95	89	89	+21	+31.1%	0	-0.4%	-6	94
Administrative/ Supervisory (V to VII)	170	241	251	255	+85	+49.9%	+4	+1.6%	+14	281
Clerical (III & IV)	237	259	286	289	+52	+21.9%	+3	+1.0%	+30	332
Management & Administrative	475	596	627	633	+158	+33.3%	+7	+1.0%	+37	707
Support	191	177	180	180	-11	-5.7%	+0	+0.2%	+4	216
Maintenance/ Technical	23	22	24	24	+1	+4.1%	0	-1.7%	+1	26
General Support	214	199	204	204	-10	-4.7%	0	0.0%	+5	242
Health Care Assistants	538	556	585	591	+53	+9.8%	+6	+1.0%	+35	660
Care, other	330	324	319	328	-2	-0.6%	+9	+2.8%	+5	411
Patient & Client Care	869	880	904	919	+51	+5.8%	+15	+1.6%	+39	1,071



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023(1) ■ WTE change since DEC 2023



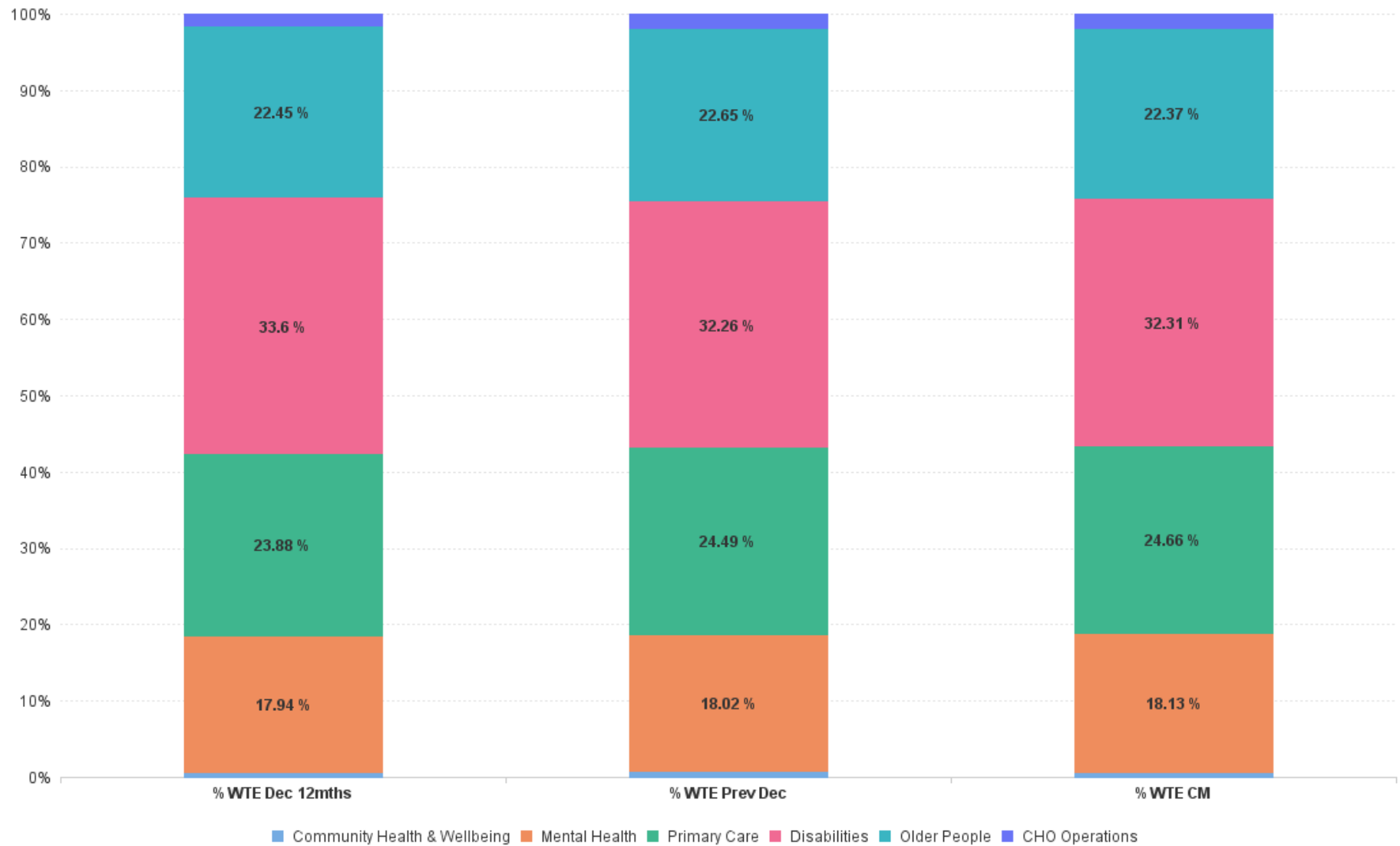
Employment Report by Care Group : JAN 2024

CHO 6 JAN 2024

Care Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365
Community Health & Wellbeing		17	22	22	+22		-1	-2.9%	+5	23
Mental Health	593	650	683	690	+97	+16.4%	+7	+1.0%	+40	781
Primary Care	765	864	928	938	+173	+22.7%	+10	+1.1%	+74	1,161
Disabilities	1,198	1,216	1,222	1,229	+31	+2.6%	+6	+0.5%	+12	1,401
Older People	823	813	858	851	+27	+3.3%	-8	-0.9%	+38	922
CHO Operations		60	75	74	+74		-1	-1.1%	+14	77
Community Services	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365



% Total by Care Group



Employment Report by HSE/S38 : JAN 2024

CHO 6 JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365
Health Service Executive	1,605	1,772	1,909	1,922	+317	+19.8%	+14	+0.7%	+150	2,174
Section 38 Voluntary Agencies	1,773	1,848	1,880	1,881	+108	+6.1%	+1	+0.0%	+33	2,191



Employment Report by HSE.S38: JAN 2024

Health Service Executive

HSE&S38 JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Health Service Executive	1,605	1,772	1,909	1,922	+317	+19.8%	+14	+0.7%	+150	2,174
Consultants	23	27	29	30	+7	+31.5%	+1	+3.0%	+3	34
Registrars	30	41	57	59	+29	+97.3%	+2	+3.5%	+18	63
SHO/ Interns	4	3	4	3	-1	-25.0%	-1	-25.0%	+0	3
Medical/ Dental, other	49	48	45	45	-4	-8.1%	+0	+0.0%	-2	67
Medical & Dental	106	118	135	137	+31	+29.6%	+2	+1.4%	+19	167
Nurse/ Midwife Manager	138	138	142	141	+4	+2.6%	-1	-0.8%	+3	148
Nurse/ Midwife Specialist & AN/MP	15	20	40	42	+26	+170.6%	+2	+4.0%	+22	43
Staff Nurse/ Staff Midwife	286	303	313	308	+22	+7.8%	-5	-1.6%	+5	345
Public Health Nurse	117	99	98	100	-17	-14.4%	+2	+1.8%	+1	115
<i>Nursing/ Midwifery awaiting registration</i>				1	+1		+1		+1	1
<i>Post-registration Nurse/ Midwife Student</i>	14	7	6	5	-9	-63.0%	-2	-15.3%	-2	5
<i>Pre-registration Nurse/ Midwife Intern</i>				3	+3		+2		+3	15
Nursing/ Midwifery Student	14	7	6	9	-5	-36.4%	+3	+45.4%	+1	21
Nursing/ Midwifery other	2	4	3	4	+2	+80.0%	+1	+20.0%	-0	4
Nursing & Midwifery	571	571	603	603	+32	+5.6%	+0	+0.1%	+32	676
Therapy Professions	158	173	208	209	+51	+32.3%	+1	+0.7%	+36	251
Health Science/ Diagnostics	17	15	16	16	-1	-5.3%	-0	-0.4%	+0	17
Social Care	11	11	14	14	+3	+24.7%	-0	-2.1%	+3	15
Pharmacy	2	7	5	6	+4	+210.0%	+0	+8.3%	-1	7
Psychologists	38	39	48	50	+12	+30.3%	+1	+2.6%	+10	56
Social Workers	26	39	38	38	+12	+44.4%	-0	-0.6%	-1	42
H&SC, Other	8	16	18	18	+10	+115.4%	+0	+1.2%	+2	22
Health & Social Care Professionals	260	300	347	349	+90	+34.4%	+3	+0.8%	+49	410
Management (VIII & above)	35	53	54	54	+20	+57.4%	+1	+1.0%	+1	55
Administrative/ Supervisory (V to VII)	91	145	146	145	+54	+59.6%	-1	-0.8%	-1	151
Clerical (III & IV)	134	162	179	186	+52	+38.5%	+7	+3.8%	+24	204
Management & Administrative	260	361	379	385	+126	+48.4%	+6	+1.6%	+25	410
Support	85	73	73	72	-13	-14.7%	-0	-0.5%	-1	84
Maintenance/ Technical	3	2	1	1	-2	-65.6%	+0	+0.0%	-1	1
General Support	88	75	74	73	-14	-16.4%	-0	-0.5%	-2	85
Health Care Assistants	267	279	290	290	+24	+8.9%	+1	+0.2%	+12	328
Care, other	54	68	81	83	+29	+53.3%	+2	+2.8%	+15	98
Patient & Client Care	321	347	371	374	+53	+16.5%	+3	+0.8%	+27	426

Section 38 Voluntary Agencies

HSE&S38 JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Section 38 Voluntary Agencies	1,773	1,848	1,880	1,881	+108	+6.1%	+1	+0.0%	+33	2,191
Consultants	25	31	36	37	+12	+45.7%	+1	+2.7%	+6	43
Registrars	19	22	19	21	+2	+11.0%	+2	+12.5%	-2	28
SHO/ Interns	12	13	16	13	+2	+17.0%	-3	-15.9%	+0	22
Medical/ Dental, other	2	1	2	1	-1	-50.0%	-1	-50.0%	+0	1
Medical & Dental	58	68	73	72	+15	+25.3%	-0	-0.3%	+5	94
Nurse/ Midwife Manager	73	71	78	77	+4	+5.0%	-2	-2.1%	+5	80
Nurse/ Midwife Specialist & AN/MP	5	17	21	20	+15	+293.1%	-1	-3.1%	+3	24
Staff Nurse/ Staff Midwife	256	253	253	256	+0	+0.1%	+3	+1.2%	+4	276
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	334	342	354	354	+20	+6.0%	+1	+0.2%	+12	381
Therapy Professions	80	79	75	68	-12	-15.1%	-7	-9.5%	-11	83
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
Social Care	353	402	391	393	+40	+11.4%	+2	+0.5%	-9	450
Pharmacy	2	2	2	2	+0	+10.2%	-0	-10.1%	-0	4
Psychologists	18	28	32	32	+13	+71.9%	-1	-1.6%	+3	38
Social Workers	31	33	32	30	-1	-3.4%	-2	-7.4%	-3	34
H&SC, Other	6	1	8	4	-2	-33.1%	-4	-50.5%	+3	5
Health & Social Care Professionals	492	547	543	531	+39	+7.9%	-12	-2.3%	-16	617
Management (VIII & above)	33	42	35	35	+1	+3.8%	-1	-2.4%	-8	39
Administrative/ Supervisory (V to VII)	79	96	105	110	+31	+38.9%	+5	+4.9%	+15	130
Clerical (III & IV)	103	97	107	103	+0	+0.2%	-4	-3.8%	+6	128
Management & Administrative	215	235	247	248	+32	+15.0%	+0	+0.1%	+13	297
Support	106	104	107	108	+2	+1.5%	+1	+0.6%	+4	132
Maintenance/ Technical	20	20	23	23	+3	+14.4%	-0	-1.7%	+2	25
General Support	126	124	130	130	+4	+3.5%	+0	+0.2%	+6	157
Health Care Assistants	272	278	295	301	+29	+10.6%	+5	+1.8%	+23	332
Care, other	276	255	238	245	-31	-11.2%	+7	+2.7%	-10	313
Patient & Client Care	548	533	534	545	-2	-0.4%	+12	+2.2%	+13	645

CHO 6 by S38 Agency: JAN 2024

Children's Sunshine Home

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Children's Sunshine Home	58	53	52	53	-5.0	-8.5%	+1.0	+1.9%	+0.4	60
Nurse/ Midwife Manager	7	9	7	7	-0.0	-0.4%	+0.0	+0.0%	-1.5	7
Staff Nurse/ Staff Midwife	21	18	20	21	+0.6	+2.7%	+1.0	+4.9%	+3.8	22
Nursing & Midwifery	28	26	27	28	+0.5	+1.9%	+1.0	+3.7%	+2.2	29
Therapy Professions	2	0	0	0	-1.5	-85.1%	+0.0	+0.0%	+0.0	1
Social Workers	1				-0.8	-100.0%				
Health & Social Care Professionals	3	0	0	0	-2.3	-89.8%	+0.0	+0.0%	+0.0	1
Management (VIII & above)	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Administrative/ Supervisory (V to VII)	4	4	4	4	-0.0	-0.8%	+0.0	+0.0%	+0.0	4
Clerical (III & IV)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Management & Administrative	8	8	8	8	-0.0	-0.4%	+0.0	+0.0%	+0.0	8
Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
General Support	3	3	3	3	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
Health Care Assistants	14	12	11	11	-3.0	-21.6%	+0.0	+0.0%	-1.2	14
Care, other	4	4	3	3	-0.2	-5.5%	+0.0	+0.0%	-0.6	5
Patient & Client Care	18	16	14	14	-3.2	-18.3%	+0.0	+0.0%	-1.8	19

Dublin Dental Hospital

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Dublin Dental Hospital	91	92	93	93	+2.0	+2.2%	+0.0	+0.0%	+1.5	170
Consultants	6	5	6	6	+0.0	+0.0%	+0.0	+0.0%	+1.0	7
Registrars	1	2	2	2	+0.5	+50.0%	+0.0	+0.0%	+0.0	2
SHO/ Interns	7	6	7	7	+0.5	+7.7%	+0.0	+0.0%	+1.0	14
Medical & Dental	13	12	14	14	+1.0	+7.6%	+0.0	+0.0%	+2.0	23
Nurse/ Midwife Manager	2	2	2	2	-0.5	-25.0%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	4	3	3	3	-1.5	-36.4%	+0.0	+0.0%	+0.0	3
Nursing & Midwifery	6	4	4	4	-2.0	-32.7%	+0.0	+0.0%	+0.0	6
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	3
H&SC, Other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Management (VIII & above)	4	4	5	5	+1.0	+28.6%	+0.0	+0.0%	+1.0	9
Administrative/ Supervisory (V to VII)	11	12	12	12	+1.0	+9.1%	+0.0	+0.0%	+0.0	24
Clerical (III & IV)	15	15	15	15	-0.5	-3.3%	+0.0	+0.0%	-0.5	24
Management & Administrative	30	31	31	31	+1.5	+5.0%	+0.0	+0.0%	+0.5	57
Support	11	13	13	13	+2.0	+18.6%	+0.0	+0.0%	-0.5	20
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
General Support	13	15	15	15	+2.0	+15.7%	+0.0	+0.0%	-0.5	24
Health Care Assistants	1				-0.5	-100.0%				
Care, other	27	27	27	27	+0.0	+0.0%	+0.0	+0.0%	-0.5	56
Patient & Client Care	27	27	27	27	-0.5	-1.8%	+0.0	+0.0%	-0.5	56

Leopardstown Park Hospital

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Leopardstown Park Hospital	211	187	191	188	-23.2	-11.0%	-3.6	-1.9%	+0.2	206
Medical/ Dental, other	1		1	1	+0.0	+0.0%	+0.0	+0.0%	+1.0	1
Medical & Dental	1		1	1	+0.0	+0.0%	+0.0	+0.0%	+1.0	1
Nurse/ Midwife Manager	15	12	14	12	-3.0	-19.8%	-1.3	-9.3%	+0.6	13
Staff Nurse/ Staff Midwife	43	34	36	36	-7.0	-16.3%	-0.7	-2.0%	+1.5	38
Nursing & Midwifery	58	46	50	48	-10.0	-17.3%	-2.0	-3.9%	+2.1	51
Therapy Professions	7	9	9	9	+1.6	+21.5%	-0.1	-0.6%	-0.1	11
Pharmacy	2	2	2	2	+0.1	+6.5%	+0.0	+0.0%	-0.2	3
Social Workers	1	1			-1.0	-100.0%			-1.0	
Health & Social Care Professionals	10	12	11	11	+0.7	+6.7%	-0.1	-0.5%	-1.3	14
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	7	7	6	7	-0.3	-4.1%	+0.4	+5.5%	-0.1	7
Clerical (III & IV)	10	12	10	10	-0.6	-5.6%	-0.7	-6.2%	-2.5	12
Management & Administrative	19	20	18	18	-0.9	-4.7%	-0.3	-1.6%	-2.6	20
Support	33	33	37	37	+3.8	+11.4%	+0.4	+1.0%	+4.5	40
Maintenance/ Technical	4	3	3	3	-1.0	-25.0%	+0.0	+0.0%	-0.4	3
General Support	37	36	40	40	+2.8	+7.5%	+0.4	+0.9%	+4.1	43
Health Care Assistants	81	70	69	68	-13.9	-17.0%	-1.7	-2.4%	-2.7	73
Care, other	5	3	3	3	-1.9	-40.6%	+0.0	+0.0%	-0.4	4
Patient & Client Care	86	73	72	70	-15.7	-18.3%	-1.7	-2.3%	-3.1	77

Our Lady's Hospice & Care, Wicklow

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Our Lady's Hospice & Care, Wicklow		45	42	41	+40.7		-1.1	-2.7%	-4.8	48
Consultants		2	2	2	+1.5		+0.0	+0.7%	-0.0	2
Registrars		1	1	1	+1.0		+0.0	+1.0%	+0.0	1
SHO/ Interns		1	1	1	+1.0		+0.0	+0.0%	-0.1	1
Medical & Dental		4	4	4	+3.5		+0.0	+0.6%	-0.2	4
Nurse/ Midwife Manager		4	4	4	+4.0		+0.0	+0.0%	+0.0	4
Nurse/ Midwife Specialist & AN/MP		7	7	6	+6.4		-0.5	-6.8%	-0.8	8
Staff Nurse/ Staff Midwife		16	13	14	+13.8		+0.4	+3.1%	-1.7	15
Nursing & Midwifery		27	24	24	+24.3		-0.1	-0.2%	-2.5	27
Therapy Professions		3	1	1	+0.8		-0.3	-25.5%	-1.9	2
Pharmacy			0	0	+0.1		-0.2	-76.7%	+0.1	1
Social Workers		2	2	1	+1.3		-0.5	-27.4%	-0.7	2
Health & Social Care Professionals		5	3	2	+2.2		-1.0	-31.4%	-2.6	5
Administrative/ Supervisory (V to VII)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Clerical (III & IV)		2	2	2	+2.0		+0.0	+0.0%	+0.0	2
Management & Administrative		3	3	3	+3.0		+0.0	+0.0%	+0.0	3
Health Care Assistants		7	8	8	+7.8		-0.1	-1.0%	+0.5	9
Patient & Client Care		7	8	8	+7.8		-0.1	-1.0%	+0.5	9

Royal Hospital Donnybrook, Dublin

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Royal Hospital Donnybrook, D	272	270	284	278	+6.2	+2.3%	-6.0	-2.1%	+7.8	289
Consultants				1	+1.0		+1.0		+1.0	1
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	1	1	1		-1.0	-100.0%	-1.0	-100.0%	-1.0	
Medical & Dental	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Nurse/ Midwife Manager	20	21	25	24	+3.4	+16.4%	-1.0	-4.0%	+3.3	24
Nurse/ Midwife Specialist & AN/MP			1	1	+1.0		+0.0	+0.0%	+1.0	1
Staff Nurse/ Staff Midwife	74	69	71	72	-2.1	-2.8%	+1.0	+1.4%	+3.0	72
Nursing & Midwifery	94	89	96	96	+2.3	+2.4%	+0.0	+0.0%	+7.3	97
Therapy Professions	31	30	29	23	-7.8	-25.4%	-6.0	-20.8%	-7.3	25
Psychologists	1		1	1	+0.0	+0.0%	+0.0	+0.0%	+0.5	1
Social Workers	6	6	6	6	+0.0	+0.0%	+0.0	+0.0%	-0.2	7
Health & Social Care Professionals	37	36	35	29	-7.8	-21.2%	-6.0	-17.2%	-6.9	33
Management (VIII & above)		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	6	9	14	14	+8.1	+138.9%	+0.0	+0.0%	+5.0	14
Clerical (III & IV)	7	7	7	7	+0.0	+0.1%	+0.0	+0.0%	+0.4	8
Management & Administrative	13	17	22	22	+9.2	+70.0%	+0.0	+0.0%	+5.4	23
Support	36	33	36	37	+1.9	+5.3%	+1.0	+2.7%	+4.0	41
Maintenance/ Technical	4	4	5	5	+1.0	+25.0%	+0.0	+0.0%	+1.0	5
General Support	40	37	41	42	+2.9	+7.3%	+1.0	+2.4%	+5.0	46
Health Care Assistants	86	88	86	85	-0.4	-0.5%	-1.0	-1.2%	-2.9	87
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	86	89	87	86	-0.4	-0.5%	-1.0	-1.1%	-2.9	88

St John of God HQ

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total St John of God HQ		50	49	49	+49.2		+0.1	+0.1%	-0.3	55
Nurse/ Midwife Manager		1	0	0	+0.5		+0.0	+2.1%	-0.5	1
Nursing & Midwifery		1	0	0	+0.5		+0.0	+2.1%	-0.5	1
Social Care		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Psychologists		2	3	2	+2.1		-0.4	-15.2%	+0.6	3
Health & Social Care Professionals		2	4	3	+3.1		-0.4	-10.9%	+0.7	4
Management (VIII & above)		13	12	12	+12.0		+0.0	+0.0%	-1.0	12
Administrative/ Supervisory (V to VII)		26	25	27	+26.8		+1.4	+5.6%	+0.8	29
Clerical (III & IV)		7	7	6	+6.3		-1.0	-13.7%	-0.3	8
Management & Administrative		46	45	45	+45.1		+0.4	+0.9%	-0.5	49
Support		1	1	1	+0.6		+0.0	+1.8%	+0.0	1
General Support		1	1	1	+0.6		+0.0	+1.8%	+0.0	1

St. John of God (IDS)

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total St. John of God (IDS)	456	425	420	413	-43.2	-9.5%	-6.5	-1.5%	-12.2	501
Consultants	1	1	1	1	-0.5	-50.0%	-0.5	-50.0%	-0.5	1
Medical & Dental	1	1	1	1	-0.5	-50.0%	-0.5	-50.0%	-0.5	1
Nurse/ Midwife Manager	8	7	8	8	-0.1	-1.4%	+0.0	+0.0%	+0.9	8
Staff Nurse/ Staff Midwife	46	50	51	50	+3.9	+8.3%	-1.1	-2.1%	-0.0	59
Nursing & Midwifery	54	57	59	58	+3.8	+6.9%	-1.1	-1.9%	+0.8	67
Therapy Professions	12	9	9	9	-3.9	-31.4%	-0.1	-0.9%	-0.0	10
Social Care	146	160	165	162	+16.3	+11.2%	-2.3	-1.4%	+2.6	193
Psychologists	5	5	5	5	+0.0	+0.8%	+0.0	+0.8%	+0.1	5
Social Workers	4	3	3	3	-1.0	-25.0%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	167	176	181	179	+11.5	+6.8%	-2.3	-1.3%	+2.6	211
Management (VIII & above)	15	9	3	3	-11.8	-79.7%	+0.0	+0.0%	-5.7	3
Administrative/ Supervisory (V to VII)	28	8	11	12	-16.5	-58.9%	+0.6	+5.2%	+3.5	14
Clerical (III & IV)	19	7	14	12	-7.2	-37.3%	-1.4	-10.6%	+5.4	15
Management & Administrative	62	23	28	27	-35.5	-57.1%	-0.9	-3.1%	+3.2	32
Support	12	15	13	12	-0.2	-2.0%	-0.7	-5.9%	-3.2	20
Maintenance/ Technical	5	5	6	6	+1.3	+26.3%	+0.0	+0.0%	+1.0	6
General Support	17	20	19	18	+1.0	+6.0%	-0.7	-4.0%	-2.2	26
Health Care Assistants	19	24	29	27	+8.3	+43.7%	-1.7	-6.0%	+2.9	38
Care, other	136	123	104	104	-31.8	-23.4%	+0.7	+0.7%	-19.1	126
Patient & Client Care	155	148	133	132	-23.5	-15.1%	-1.0	-0.7%	-16.2	164

St. John of God (MHS)

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total St. John of God (MHS)	235	246	261	263	+28.2	+12.0%	+2.2	+0.9%	+17.8	308
Consultants	19	24	28	28	+9.6	+51.1%	+0.5	+1.7%	+4.3	32
Registrars	17	19	15	17	+0.6	+3.4%	+2.3	+15.4%	-1.5	24
SHO/ Interns	5	6	8	5	+0.5	+9.2%	-2.5	-31.8%	-0.5	7
Medical & Dental	41	49	51	51	+10.6	+26.1%	+0.2	+0.5%	+2.2	63
Nurse/ Midwife Manager	16	15	17	18	+1.5	+9.0%	+0.6	+3.3%	+2.5	18
Nurse/ Midwife Specialist & AN/MP	5	10	13	13	+7.8	+150.3%	-0.2	-1.4%	+3.3	15
Staff Nurse/ Staff Midwife	32	31	31	32	-0.3	-0.8%	+0.8	+2.5%	+0.5	34
Nursing & Midwifery	53	56	61	63	+9.1	+17.0%	+1.2	+1.9%	+6.3	67
Therapy Professions	27	24	23	23	-3.8	-13.9%	+0.1	+0.3%	-1.2	30
Social Care	25	28	24	24	-1.1	-4.5%	+0.6	+2.5%	-3.7	27
Psychologists	12	22	24	24	+11.7	+94.3%	-0.2	-0.8%	+2.1	29
Social Workers	18	18	19	18	+0.4	+2.4%	-1.1	-5.7%	+0.1	20
H&SC, Other	5	0	7	3	-1.4	-28.9%	-4.0	-53.9%	+3.0	4
Health & Social Care Professionals	87	93	98	93	+5.9	+6.7%	-4.7	-4.8%	+0.3	110
Management (VIII & above)	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	15	16	13	14	-1.1	-7.5%	+0.8	+5.7%	-2.4	16
Clerical (III & IV)	26	20	25	26	+0.6	+2.3%	+1.2	+4.8%	+6.2	33
Management & Administrative	43	38	40	42	-0.5	-1.3%	+2.0	+4.9%	+3.8	51
Support	6	4	3	3	-3.4	-52.7%	+0.0	+1.0%	-0.8	5
Maintenance/ Technical	3	3	5	5	+2.0	+66.7%	+0.0	+0.0%	+2.0	5
General Support	9	7	8	8	-1.4	-14.7%	+0.0	+0.4%	+1.3	10
Health Care Assistants				4	+4.0		+4.0		+4.0	4
Care, other	2	2	3	2	+0.5	+29.7%	-0.5	-17.5%	-0.0	3
Patient & Client Care	2	2	3	6	+4.5	+249.5%	+3.5	+122.4%	+4.0	7

Sunbeam House Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Sunbeam House Services	449	480	488	502	+53.1	+11.8%	+14.6	+3.0%	+22.1	554
Nurse/ Midwife Manager	4	2	2	2	-2.0	-50.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	37	33	28	30	-7.2	-19.5%	+1.6	+5.6%	-3.4	33
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	41	36	31	33	-8.2	-20.0%	+1.6	+5.0%	-3.4	36
Therapy Professions	1	4	5	4	+2.4	+184.8%	-0.8	-17.0%	-0.6	4
Social Care	182	213	202	206	+24.2	+13.3%	+3.7	+1.8%	-7.5	229
Psychologists	1				-0.7	-100.0%				
Social Workers	2	3	3	2	+0.0	+0.0%	-0.8	-28.3%	-0.8	2
H&SC, Other	1				-0.6	-100.0%				
Health & Social Care Professionals	186	220	209	212	+25.4	+13.6%	+2.2	+1.0%	-8.9	235
Management (VIII & above)	9	10	9	8	-1.0	-11.1%	-0.9	-9.7%	-2.0	8
Administrative/ Supervisory (V to VII)	9	13	18	21	+11.9	+137.8%	+2.1	+11.2%	+7.7	21
Clerical (III & IV)	24	26	25	23	-0.4	-1.9%	-2.2	-8.4%	-2.7	25
Management & Administrative	41	49	53	52	+10.5	+25.3%	-0.9	-1.8%	+3.0	54
Support	5	2	2	2	-3.0	-60.0%	+0.0	+0.0%	+0.0	2
Maintenance/ Technical	2	3	2	2	-0.4	-20.0%	-0.4	-20.0%	-1.4	2
General Support	7	5	4	4	-3.4	-48.6%	-0.4	-10.0%	-1.4	4
Health Care Assistants	71	75	92	98	+26.4	+37.1%	+5.9	+6.4%	+22.5	107
Care, other	103	95	99	105	+2.4	+2.4%	+6.3	+6.4%	+10.3	118
Patient & Client Care	174	170	190	203	+28.8	+16.6%	+12.2	+6.4%	+32.8	225

Employment Report by Community Health & Wellbeing JAN 2024

CHO 6 JAN 2024

Community Health & Wellbeing JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		17	22	22	+22		-1	-2.9%	+5	23
Medical/ Dental, other		1							-1	
Medical & Dental		1							-1	
Therapy Professions			1	1	+1		0	-8.0%	+1	1
Health Science/ Diagnostics										
H&SC, Other		3							-3	
Health & Social Care Professionals		3	1	1	+1		0	-8.0%	-2	1
Management (VIII & above)		3	3	3	+3		0	-8.4%	+0	3
Administrative/ Supervisory (V to VII)		9	7	6	+6		0	-3.5%	-3	7
Clerical (III & IV)		1	3	3	+3		0	-1.3%	+2	3
Management & Administrative		13	13	12	+12		-1	-4.2%	-1	13
Care, other		1	9	9	+9		0	-0.7%	+8	9
Patient & Client Care		1	9	9	+9		0	-0.7%	+8	9



Employment Report by Mental Health JAN 2024

CHO 6 JAN 2024

Mental HealthJAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	593	650	683	690	+97	+16.4%	+7	+1.0%	+40	781
Consultants	36	45	51	52	+16	+43.1%	+1	+1.7%	+6	59
Registrars	22	30	28	32	+10	+46.7%	+4	+13.6%	+2	41
SHO/ Interns	9	9	11	7	-2	-17.1%	-4	-32.2%	-2	9
Medical & Dental	67	84	90	91	+24	+36.1%	+1	+1.2%	+7	109
Nurse/ Midwife Manager	76	75	73	72	-5	-6.1%	-1	-1.8%	-3	74
Nurse/ Midwife Specialist & AN/MP	14	27	34	35	+21	+156.1%	+1	+4.2%	+8	38
Staff Nurse/ Staff Midwife	139	151	144	145	+6	+4.3%	+1	+0.7%	-6	155
Pre-registration Nurse/ Midwife Intern				3	+3		+3		+3	15
Nursing/ Midwifery Student				3	+3		+3		+3	15
Nursing/ Midwifery other	2	4	3	4	+2	+80.0%	+1	+20.0%	0	4
Nursing & Midwifery	231	257	254	258	+27	+11.6%	+4	+1.7%	+1	286
Therapy Professions	43	41	43	44	+1	+2.1%	+1	+2.4%	+3	53
Social Care	26	28	24	24	-2	-6.6%	+1	+2.5%	-4	27
Psychologists	22	38	43	43	+20	+92.9%	-1	-1.9%	+5	50
Social Workers	30	36	37	35	+5	+18.1%	-1	-3.8%	-1	39
H&SC, Other	9	6	16	12	+3	+34.6%	-5	-28.1%	+5	15
Health & Social Care Professionals	130	150	163	158	+28	+21.7%	-5	-3.2%	+8	184
Management (VIII & above)	3	5	5	5	+2	+65.0%	0	-1.0%	0	5
Administrative/ Supervisory (V to VII)	27	31	27	27	+1	+2.7%	+0	+1.6%	-3	30
Clerical (III & IV)	42	29	41	44	+2	+3.7%	+3	+6.6%	+15	52
Management & Administrative	72	65	73	76	+4	+5.9%	+3	+4.2%	+11	87
Support	36	29	28	28	-9	-24.4%	-1	-2.8%	-2	33
Maintenance/ Technical	6	5	6	6	+0	+1.5%	+0	+0.0%	+1	6
General Support	42	34	34	34	-9	-20.8%	-1	-2.3%	-1	39
Health Care Assistants	46	54	62	67	+21	+46.5%	+5	+8.2%	+13	68
Care, other	5	7	7	7	+2	+28.9%	-1	-6.8%	+0	8
Patient & Client Care	51	60	69	74	+23	+44.6%	+5	+6.6%	+13	76



Employment Report by Primary Care JAN 2024

CHO 6 JAN 2024

Primary Care JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	765	864	928	938	+173	+22.7%	+10	+1.1%	+74	1,161
Consultants	9	10	12	12	+3	+30.2%	+1	+4.4%	+2	14
Registrars	26	32	46	46	+20	+78.5%	+1	+1.9%	+15	48
SHO/ Interns	7	7	9	9	+3	+38.5%	+0	+0.0%	+2	16
Medical/ Dental, other	46	45	43	43	-3	-5.9%	+0	+0.0%	-1	64
Medical & Dental	88	93	110	111	+23	+26.1%	+1	+1.3%	+18	142
Nurse/ Midwife Manager	22	31	36	36	+14	+61.0%	+0	+0.6%	+5	39
Nurse/ Midwife Specialist & AN/MP	6	10	17	16	+10	+175.0%	-1	-3.0%	+7	18
Staff Nurse/ Staff Midwife	52	61	72	71	+19	+36.4%	-1	-1.4%	+10	95
Public Health Nurse	117	99	98	100	-17	-14.4%	+2	+1.8%	+1	115
Post-registration Nurse/ Midwife Student	14	7	6	5	-9	-63.0%	-1	-15.3%	-2	5
Nursing/ Midwifery Student	14	7	6	5	-9	-63.0%	-1	-15.3%	-2	5
Nursing & Midwifery	210	208	228	228	+18	+8.3%	0	-0.2%	+20	272
Therapy Professions	104	143	160	160	+57	+54.6%	+0	+0.2%	+17	196
Health Science/ Diagnostics	18	17	17	17	-1	-4.9%	0	-0.4%	+0	20
Social Care	4	4	4	4	+0	+4.8%	0	-1.0%	+0	4
Pharmacy	1	3	2	2	+1	+106.3%	0	-16.2%	-1	4
Psychologists	19	16	22	24	+5	+27.9%	+2	+8.6%	+8	27
Social Workers	5	10	8	8	+4	+75.4%	0	-1.4%	-2	10
H&SC, Other	4	6	8	9	+5	+141.3%	+1	+12.9%	+3	10
Health & Social Care Professionals	154	199	222	224	+71	+46.1%	+3	+1.2%	+26	271
Management (VIII & above)	30	29	20	21	-10	-31.8%	+0	+0.3%	-8	25
Administrative/ Supervisory (V to VII)	68	78	69	70	+2	+2.7%	+1	+1.1%	-8	83
Clerical (III & IV)	112	136	143	148	+36	+32.6%	+5	+3.3%	+12	171
Management & Administrative	210	242	233	238	+29	+13.7%	+6	+2.4%	-4	279
Support	24	23	23	23	-1	-3.3%	+0	+0.2%	+0	35
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
General Support	26	25	25	25	-1	-3.0%	+0	+0.2%	+0	39
Health Care Assistants	6	16	21	21	+15	+230.8%	0	-1.2%	+5	25
Care, other	71	81	90	91	+20	+27.6%	+1	+1.1%	+9	133
Patient & Client Care	77	97	111	112	+34	+44.1%	+1	+0.7%	+14	158



Employment Report by Disabilities JAN 2024

CHO 6 JAN 2024

Disabilities JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,198	1,216	1,222	1,229	+31	+2.6%	+6	+0.5%	+12	1,401
Consultants	3	3	3	3	-1	-16.7%	-1	-16.7%	-1	3
Registrars		1	1	1	+1		0	-40.0%	0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	5	5	4	+0	+2.5%	-1	-18.0%	-1	5
Nurse/ Midwife Manager	44	40	35	36	-8	-17.6%	+1	+2.4%	-4	38
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+0	+2.8%	+2	2
Staff Nurse/ Staff Midwife	147	138	146	144	-3	-2.2%	-2	-1.1%	+6	159
Nursing/ Midwifery awaiting registration				1	+1		+1		+1	1
Nursing/ Midwifery Student				1	+1		+1		+1	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	191	178	183	184	-7	-3.7%	+0	+0.1%	+6	201
Therapy Professions	42	26	25	24	-18	-42.3%	-1	-4.5%	-2	30
Social Care	334	381	378	379	+45	+13.3%	+1	+0.3%	-2	434
Psychologists	14	14	15	14	+1	+4.9%	0	-2.4%	+0	16
Social Workers	11	8	10	10	-2	-14.0%	-1	-7.6%	+1	10
H&SC, Other	2	1	1	0	-2	-85.8%	0	-49.0%	-1	1
Health & Social Care Professionals	403	431	429	427	+25	+6.1%	-1	-0.3%	-4	491
Management (VIII & above)	31	39	31	30	-1	-2.4%	-1	-2.8%	-9	30
Administrative/ Supervisory (V to VII)	53	64	75	79	+26	+48.8%	+5	+6.1%	+15	86
Clerical (III & IV)	54	52	57	52	-2	-3.9%	-6	-9.7%	0	58
Management & Administrative	138	156	163	161	+23	+16.8%	-2	-1.1%	+5	174
Support	23	23	19	18	-4	-18.5%	-1	-3.8%	-4	27
Maintenance/ Technical	7	8	8	8	+1	+12.6%	0	-5.0%	0	8
General Support	29	31	27	26	-3	-11.3%	-1	-4.2%	-5	35
Health Care Assistants	187	188	207	210	+23	+12.4%	+3	+1.5%	+22	241
Care, other	246	229	209	217	-29	-12.0%	+8	+4.0%	-12	254
Patient & Client Care	433	416	415	427	-6	-1.4%	+11	+2.8%	+10	495



Employment Report by Older People JAN 2024

CHO 6 JAN 2024

Older People JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	823	813	858	851	+27	+3.3%	-8	-0.9%	+38	922
Consultants				1	+1		+1		+1	1
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	4	2	3	2	-2	-56.0%	-1	-36.2%	0	3
Medical & Dental	5	3	4	4	-1	-24.8%	+0	+0.0%	+1	5
Nurse/ Midwife Manager	68	64	76	73	+5	+7.4%	-3	-3.3%	+10	76
Nurse/ Midwife Specialist & AN/MP	1		9	9	+8	+800.0%	+0	+0.0%	+9	9
Staff Nurse/ Staff Midwife	204	206	205	205	+1	+0.5%	-1	-0.3%	-1	212
Nursing & Midwifery	273	269	290	287	+14	+5.2%	-3	-1.1%	+18	297
Therapy Professions	50	42	54	48	-2	-3.8%	-6	-10.8%	+5	54
Pharmacy	3	4	4	5	+2	+74.1%	+1	+11.2%	+1	6
Psychologists	2		1	1	-2	-76.2%	+0	+0.0%	+1	1
Social Workers	11	7	6	6	-6	-51.3%	+0	+0.0%	-1	7
H&SC, Other			1	1	+1		+0	+0.0%	+1	1
Health & Social Care Professionals	66	53	65	60	-6	-9.3%	-5	-8.1%	+7	69
Management (VIII & above)	4	8	12	12	+8	+195.5%	0	-1.5%	+4	12
Administrative/ Supervisory (V to VII)	22	32	39	39	+16	+73.8%	+0	+0.5%	+7	40
Clerical (III & IV)	30	33	31	32	+2	+8.0%	+1	+2.6%	-1	37
Management & Administrative	56	72	82	82	+27	+47.7%	+1	+1.0%	+10	89
Support	108	102	109	111	+3	+2.7%	+2	+1.6%	+9	121
Maintenance/ Technical	8	7	8	8	+0	+0.0%	+0	+0.0%	+1	8
General Support	116	110	117	119	+3	+2.5%	+2	+1.5%	+10	129
Health Care Assistants	300	299	296	294	-6	-2.1%	-2	-0.6%	-5	326
Care, other	7	6	5	5	-3	-34.7%	+0	+0.0%	-1	7
Patient & Client Care	307	305	300	298	-9	-2.9%	-2	-0.6%	-7	333



Employment Report by CHO Operations JAN 2024

CHO 6 JAN 2024

CHO Operations JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		60	75	74	+74		-1	-1.1%	+14	77
Nurse/ Midwife Manager		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy		2	1	1	+1		+0	+2.0%	-1	1
Social Workers		9	9	9	+9		0	-3.1%	-1	10
Health & Social Care Professionals		12	10	10	+10		0	-2.6%	-2	11
Management (VIII & above)		12	18	19	+19		+1	+5.2%	+7	19
Administrative/ Supervisory (V to VII)		28	35	34	+34		-2	-4.8%	+5	35
Clerical (III & IV)		8	11	11	+11		+0	+1.6%	+3	11
Management & Administrative		48	64	63	+63		-1	-0.9%	+16	65



Employment Report by Care Group (HSE Only) JAN 2024

CHO 6 JAN 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		17	22	22	+22		-1	-2.9%	+5	23
Medical/ Dental, other		1							-1	
Medical & Dental		1							-1	
Therapy Professions			1	1	+1		0	-8.0%	+1	1
H&SC, Other		3							-3	
Health & Social Care Professionals		3	1	1	+1		0	-8.0%	-2	1
Management (VIII & above)		3	3	3	+3		0	-8.4%	+0	3
Administrative/ Supervisory (V to VII)		9	7	6	+6		0	-3.5%	-3	7
Clerical (III & IV)		1	3	3	+3		0	-1.3%	+2	3
Management & Administrative		13	13	12	+12		-1	-4.2%	-1	13
Care, other		1	9	9	+9		0	-0.7%	+8	9
Patient & Client Care		1	9	9	+9		0	-0.7%	+8	9



Mental Health

Mental Health HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	593	650	683	690	+97	+16.4%	+7	+1.0%	+40	781
Consultants	36	45	51	52	+16	+43.1%	+1	+1.7%	+6	59
Registrars	22	30	28	32	+10	+46.7%	+4	+13.6%	+2	41
SHO/ Interns	9	9	11	7	-2	-17.1%	-4	-32.2%	-2	9
Medical & Dental	67	84	90	91	+24	+36.1%	+1	+1.2%	+7	109
Nurse/ Midwife Manager	76	75	73	72	-5	-6.1%	-1	-1.8%	-3	74
Nurse/ Midwife Specialist & AN/MP	14	27	34	35	+21	+156.1%	+1	+4.2%	+8	38
Staff Nurse/ Staff Midwife	139	151	144	145	+6	+4.3%	+1	+0.7%	-6	155
Nursing/ Midwifery Student				3	+3		+3		+3	15
Nursing/ Midwifery other	2	4	3	4	+2	+80.0%	+1	+20.0%	0	4
Nursing & Midwifery	231	257	254	258	+27	+11.6%	+4	+1.7%	+1	286
Therapy Professions	43	41	43	44	+1	+2.1%	+1	+2.4%	+3	53
Social Care	26	28	24	24	-2	-6.6%	+1	+2.5%	-4	27
Psychologists	22	38	43	43	+20	+92.9%	-1	-1.9%	+5	50
Social Workers	30	36	37	35	+5	+18.1%	-1	-3.8%	-1	39
H&SC, Other	9	6	16	12	+3	+34.6%	-5	-28.1%	+5	15
Health & Social Care Professionals	130	150	163	158	+28	+21.7%	-5	-3.2%	+8	184
Management (VIII & above)	3	5	5	5	+2	+65.0%	0	-1.0%	0	5
Administrative/ Supervisory (V to VII)	27	31	27	27	+1	+2.7%	+0	+1.6%	-3	30
Clerical (III & IV)	42	29	41	44	+2	+3.7%	+3	+6.6%	+15	52
Management & Administrative	72	65	73	76	+4	+5.9%	+3	+4.2%	+11	87
Support	36	29	28	28	-9	-24.4%	-1	-2.8%	-2	33
Maintenance/ Technical	6	5	6	6	+0	+1.5%	+0	+0.0%	+1	6
General Support	42	34	34	34	-9	-20.8%	-1	-2.3%	-1	39
Health Care Assistants	46	54	62	67	+21	+46.5%	+5	+8.2%	+13	68
Care, other	5	7	7	7	+2	+28.9%	-1	-6.8%	+0	8
Patient & Client Care	51	60	69	74	+23	+44.6%	+5	+6.6%	+13	76



Primary Care

Primary Care HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	765	864	928	938	+173	+22.7%	+10	+1.1%	+74	1,161
Consultants	9	10	12	12	+3	+30.2%	+1	+4.4%	+2	14
Registrars	26	32	46	46	+20	+78.5%	+1	+1.9%	+15	48
SHO/ Interns	7	7	9	9	+3	+38.5%	+0	+0.0%	+2	16
Medical/ Dental, other	46	45	43	43	-3	-5.9%	+0	+0.0%	-1	64
Medical & Dental	88	93	110	111	+23	+26.1%	+1	+1.3%	+18	142
Nurse/ Midwife Manager	22	31	36	36	+14	+61.0%	+0	+0.6%	+5	39
Nurse/ Midwife Specialist & AN/MP	6	10	17	16	+10	+175.0%	-1	-3.0%	+7	18
Staff Nurse/ Staff Midwife	52	61	72	71	+19	+36.4%	-1	-1.4%	+10	95
Public Health Nurse	117	99	98	100	-17	-14.4%	+2	+1.8%	+1	115
Nursing/ Midwifery Student	14	7	6	5	-9	-63.0%	-1	-15.3%	-2	5
Nursing & Midwifery	210	208	228	228	+18	+8.3%	0	-0.2%	+20	272
Therapy Professions	104	143	160	160	+57	+54.6%	+0	+0.2%	+17	196
Health Science/ Diagnostics	18	17	17	17	-1	-4.9%	0	-0.4%	+0	20
Social Care	4	4	4	4	+0	+4.8%	0	-1.0%	+0	4
Pharmacy	1	3	2	2	+1	+106.3%	0	-16.2%	-1	4
Psychologists	19	16	22	24	+5	+27.9%	+2	+8.6%	+8	27
Social Workers	5	10	8	8	+4	+75.4%	0	-1.4%	-2	10
H&SC, Other	4	6	8	9	+5	+141.3%	+1	+12.9%	+3	10
Health & Social Care Professionals	154	199	222	224	+71	+46.1%	+3	+1.2%	+26	271
Management (VIII & above)	30	29	20	21	-10	-31.8%	+0	+0.3%	-8	25
Administrative/ Supervisory (V to VII)	68	78	69	70	+2	+2.7%	+1	+1.1%	-8	83
Clerical (III & IV)	112	136	143	148	+36	+32.6%	+5	+3.3%	+12	171
Management & Administrative	210	242	233	238	+29	+13.7%	+6	+2.4%	-4	279
Support	24	23	23	23	-1	-3.3%	+0	+0.2%	+0	35
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	4
General Support	26	25	25	25	-1	-3.0%	+0	+0.2%	+0	39
Health Care Assistants	6	16	21	21	+15	+230.8%	0	-1.2%	+5	25
Care, other	71	81	90	91	+20	+27.6%	+1	+1.1%	+9	133
Patient & Client Care	77	97	111	112	+34	+44.1%	+1	+0.7%	+14	158

Disabilities

Disabilities HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,198	1,216	1,222	1,229	+31	+2.6%	+6	+0.5%	+12	1,401
Consultants	3	3	3	3	-1	-16.7%	-1	-16.7%	-1	3
Registrars		1	1	1	+1		0	-40.0%	0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	4	5	5	4	+0	+2.5%	-1	-18.0%	-1	5
Nurse/ Midwife Manager	44	40	35	36	-8	-17.6%	+1	+2.4%	-4	38
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+0	+2.8%	+2	2
Staff Nurse/ Staff Midwife	147	138	146	144	-3	-2.2%	-2	-1.1%	+6	159
Nursing/ Midwifery Student				1	+1		+1		+1	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	191	178	183	184	-7	-3.7%	+0	+0.1%	+6	201
Therapy Professions	42	26	25	24	-18	-42.3%	-1	-4.5%	-2	30
Social Care	334	381	378	379	+45	+13.3%	+1	+0.3%	-2	434
Psychologists	14	14	15	14	+1	+4.9%	0	-2.4%	+0	16
Social Workers	11	8	10	10	-2	-14.0%	-1	-7.6%	+1	10
H&SC, Other	2	1	1	0	-2	-85.8%	0	-49.0%	-1	1
Health & Social Care Professionals	403	431	429	427	+25	+6.1%	-1	-0.3%	-4	491
Management (VIII & above)	31	39	31	30	-1	-2.4%	-1	-2.8%	-9	30
Administrative/ Supervisory (V to VII)	53	64	75	79	+26	+48.8%	+5	+6.1%	+15	86
Clerical (III & IV)	54	52	57	52	-2	-3.9%	-6	-9.7%	0	58
Management & Administrative	138	156	163	161	+23	+16.8%	-2	-1.1%	+5	174
Support	23	23	19	18	-4	-18.5%	-1	-3.8%	-4	27
Maintenance/ Technical	7	8	8	8	+1	+12.6%	0	-5.0%	0	8
General Support	29	31	27	26	-3	-11.3%	-1	-4.2%	-5	35
Health Care Assistants	187	188	207	210	+23	+12.4%	+3	+1.5%	+22	241
Care, other	246	229	209	217	-29	-12.0%	+8	+4.0%	-12	254
Patient & Client Care	433	416	415	427	-6	-1.4%	+11	+2.8%	+10	495

Older People

Older People HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	823	813	858	851	+27	+3.3%	-8	-0.9%	+38	922
Consultants				1	+1		+1		+1	1
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	4	2	3	2	-2	-56.0%	-1	-36.2%	0	3
Medical & Dental	5	3	4	4	-1	-24.8%	+0	+0.0%	+1	5
Nurse/ Midwife Manager	68	64	76	73	+5	+7.4%	-3	-3.3%	+10	76
Nurse/ Midwife Specialist & AN/MP	1		9	9	+8	+800.0%	+0	+0.0%	+9	9
Staff Nurse/ Staff Midwife	204	206	205	205	+1	+0.5%	-1	-0.3%	-1	212
Nursing & Midwifery	273	269	290	287	+14	+5.2%	-3	-1.1%	+18	297
Therapy Professions	50	42	54	48	-2	-3.8%	-6	-10.8%	+5	54
Pharmacy	3	4	4	5	+2	+74.1%	+1	+11.2%	+1	6
Psychologists	2		1	1	-2	-76.2%	+0	+0.0%	+1	1
Social Workers	11	7	6	6	-6	-51.3%	+0	+0.0%	-1	7
H&SC, Other			1	1	+1		+0	+0.0%	+1	1
Health & Social Care Professionals	66	53	65	60	-6	-9.3%	-5	-8.1%	+7	69
Management (VIII & above)	4	8	12	12	+8	+195.5%	0	-1.5%	+4	12
Administrative/ Supervisory (V to VII)	22	32	39	39	+16	+73.8%	+0	+0.5%	+7	40
Clerical (III & IV)	30	33	31	32	+2	+8.0%	+1	+2.6%	-1	37
Management & Administrative	56	72	82	82	+27	+47.7%	+1	+1.0%	+10	89
Support	108	102	109	111	+3	+2.7%	+2	+1.6%	+9	121
Maintenance/ Technical	8	7	8	8	+0	+0.0%	+0	+0.0%	+1	8
General Support	116	110	117	119	+3	+2.5%	+2	+1.5%	+10	129
Health Care Assistants	300	299	296	294	-6	-2.1%	-2	-0.6%	-5	326
Care, other	7	6	5	5	-3	-34.7%	+0	+0.0%	-1	7
Patient & Client Care	307	305	300	298	-9	-2.9%	-2	-0.6%	-7	333

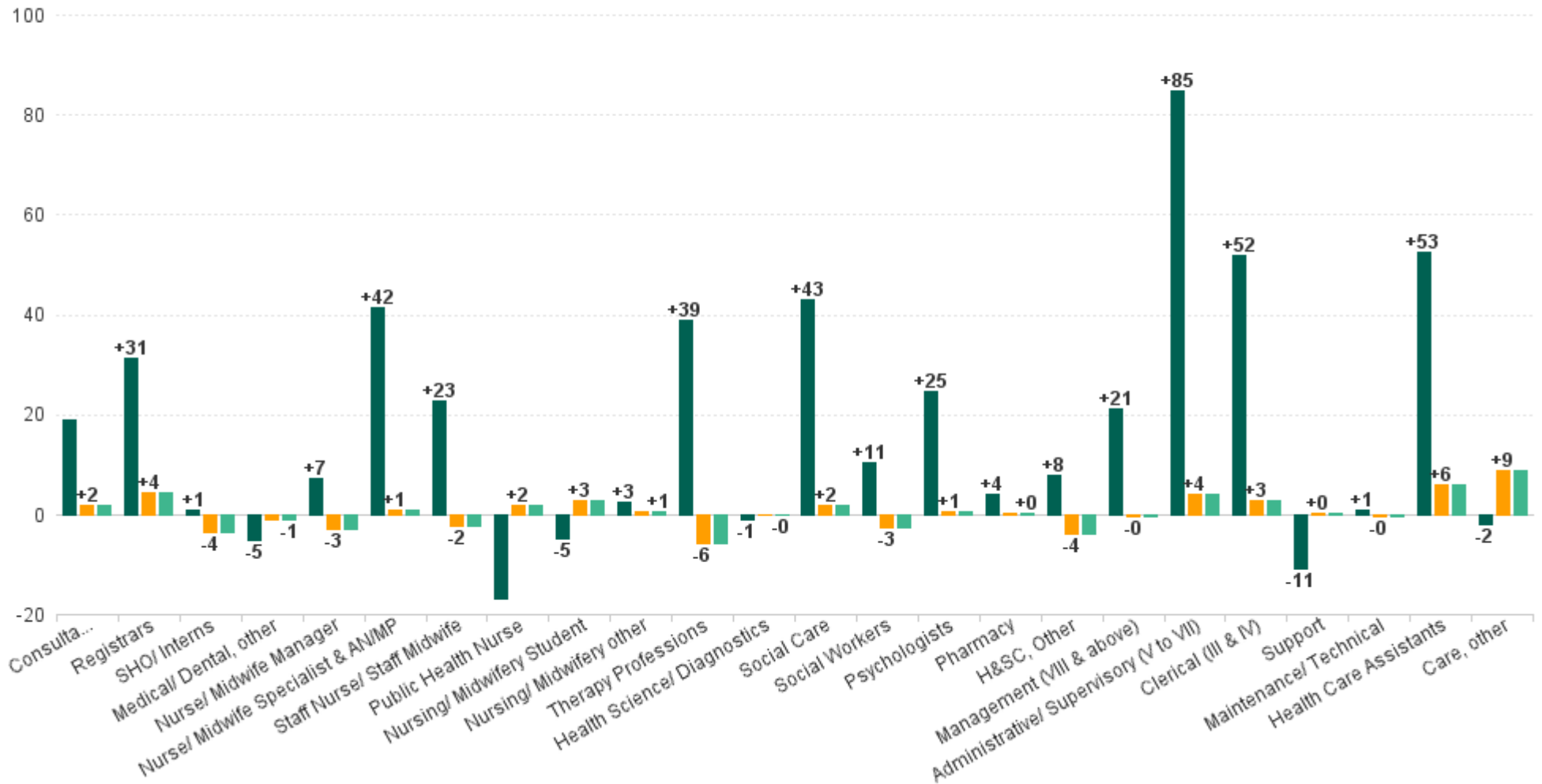
CHO Operations

CHO Operations HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall		60	75	74	+74		-1	-1.1%	+14	77
Nurse/ Midwife Manager		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy		2	1	1	+1		+0	+2.0%	-1	1
Social Workers		9	9	9	+9		0	-3.1%	-1	10
Health & Social Care Professionals		12	10	10	+10		0	-2.6%	-2	11
Management (VIII & above)		12	18	19	+19		+1	+5.2%	+7	19
Administrative/ Supervisory (V to VII)		28	35	34	+34		-2	-4.8%	+5	35
Clerical (III & IV)		8	11	11	+11		+0	+1.6%	+3	11
Management & Administrative		48	64	63	+63		-1	-0.9%	+16	65



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023(1) ■ WTE change since DEC 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

CHO 6 JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,803	4,365	1:0.9	22.45%	77.55%	1:0.9	1:0.9	89.81%	19.91%	69.90%	74.87%	25.13%	87.96%	71.08%
Consultant Dentistry	9	10	1:0.9	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	70.00%	30.00%	80.00%	60.00%
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Pathology	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	54	62	1:0.9	37.10%	62.90%	1:1	1:0.8	83.87%	33.87%	50.00%	79.03%	20.97%	95.65%	69.23%
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	67	77	1:0.9	37.66%	62.34%	1:0.9	1:0.8	87.01%	35.06%	51.95%	77.92%	22.08%	93.10%	68.75%
Dentists	25	36	1:0.7	25.00%	75.00%	1:0.7	1:0.7	100.00%	25.00%	75.00%	38.89%	61.11%	44.44%	37.04%
Other Medical	21	32	1:0.7	15.63%	84.38%	1:0.6	1:0.7	75.00%	9.38%	65.63%	31.25%	68.75%	40.00%	29.63%
Medical/ Dental, other	46	68	1:0.7	20.59%	79.41%	1:0.7	1:0.7	88.24%	17.65%	70.59%	35.29%	64.71%	42.86%	33.33%
Registrar	64	72	1:0.9	27.78%	72.22%	1:0.9	1:0.9	2.78%		2.78%	97.22%	2.78%	100.00%	96.15%
Senior Registrar	14	17	1:0.8	35.29%	64.71%	1:0.9	1:0.8	11.76%		11.76%	88.24%	11.76%	100.00%	81.82%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Registrars	80	91	1:0.9	29.67%	70.33%	1:0.9	1:0.9	5.49%		5.49%	95.60%	4.40%	100.00%	93.75%
Senior House Officer	16	25	1:0.7	20.00%	80.00%	1:0.6	1:0.7				100.00%		100.00%	100.00%
SHO/ Interns	16	25	1:0.7	20.00%	80.00%	1:0.6	1:0.7				100.00%		100.00%	100.00%
Medical & Dental	210	261	1:0.8	28.74%	71.26%	1:0.9	1:0.8	50.57%	14.94%	35.63%	75.10%	24.90%	86.67%	70.43%
Clinical Nurse/ Midwife Manager 1	43	44	1:1	25.00%	75.00%	1:1	1:1	97.73%	25.00%	72.73%	95.45%	4.55%	100.00%	93.94%
Clinical Nurse/ Midwife Manager 2	86	92	1:0.9	22.83%	77.17%	1:1	1:0.9	98.91%	22.83%	76.09%	94.57%	5.43%	100.00%	92.96%
Clinical Nurse/ Midwife Manager 3	24	25	1:1	24.00%	76.00%	1:1	1:1	92.00%	24.00%	68.00%	96.00%	4.00%	100.00%	94.74%
Director Nursing/Midwifery, Assistant	46	48	1:1	18.75%	81.25%	1:1	1:1	95.83%	16.67%	79.17%	93.75%	6.25%	100.00%	92.31%
Director of Nursing/Midwifery	18	19	1:0.9	10.53%	89.47%	1:1	1:0.9	94.74%	10.53%	84.21%	89.47%	10.53%	100.00%	88.24%
Nurse/ Midwife Manager	218	228	1:1	21.49%	78.51%	1:1	1:0.9	96.93%	21.05%	75.88%	94.30%	5.70%	100.00%	92.74%
Advanced Nurse/ Midwife Practitioner	4	4	1:1		100.00%	1:	1:1	75.00%		75.00%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	10	11	1:1	9.09%	90.91%	1:1	1:0.9	63.64%		63.64%	90.91%	9.09%	100.00%	90.00%
Clinical Nurse/ Midwife Spec., Candidate	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	47	51	1:0.9	9.80%	90.20%	1:1	1:0.9	100.00%	9.80%	90.20%	80.39%	19.61%	100.00%	78.26%
Nurse/ Midwife Specialist & AN/MP	62	67	1:0.9	8.96%	91.04%	1:1	1:0.9	92.54%	7.46%	85.07%	83.58%	16.42%	100.00%	81.97%
Nursing Education/Clinical	5	5	1:0.9	40.00%	60.00%	1:1	1:0.9	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery other	5	5	1:0.9	40.00%	60.00%	1:1	1:0.9	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	3	15	1:0.2	20.00%	80.00%	1:0.2	1:0.2				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	9	21	1:0.4	14.29%	85.71%	1:0.2	1:0.4	4.76%		4.76%	100.00%		100.00%	100.00%
Public Health Nurse	100	115	1:0.9		100.00%	1:	1:0.9	98.26%		98.26%	76.52%	23.48%		76.52%
Public Health Nurse	100	115	1:0.9		100.00%	1:	1:0.9	98.26%		98.26%	76.52%	23.48%		76.52%
Staff Midwives	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Staff Nurse [Intellectual Disability]	80	88	1:0.9	19.32%	80.68%	1:1	1:0.9	92.05%	17.05%	75.00%	81.82%	18.18%	100.00%	77.46%
Staff Nurse [Psychiatric]	126	136	1:0.9	25.74%	74.26%	1:0.9	1:0.9	92.65%	23.53%	69.12%	86.76%	13.24%	88.57%	86.14%
Staff Nurses [General/ Children's]	358	396	1:0.9	14.14%	85.86%	1:0.9	1:0.9	94.70%	12.37%	82.32%	79.29%	20.71%	85.71%	78.24%
Staff Nurse/ Staff Midwife	564	621	1:0.9	17.39%	82.61%	1:0.9	1:0.9	93.88%	15.46%	78.42%	81.32%	18.68%	88.89%	79.73%
Nursing & Midwifery	958	1,057	1:0.9	15.89%	84.11%	1:0.9	1:0.9	93.19%	14.29%	78.90%	84.20%	15.80%	92.86%	82.56%
Medical Science	15	16	1:0.9	31.25%	68.75%	1:0.9	1:0.9	93.75%	31.25%	62.50%	87.50%	12.50%	80.00%	90.91%
Radiographers	3	4	1:0.6	50.00%	50.00%	1:0.8	1:0.5	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	17	20	1:0.9	35.00%	65.00%	1:0.9	1:0.9	95.00%	35.00%	60.00%	90.00%	10.00%	85.71%	92.31%
Counsellor Therapists	13	16	1:0.8	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	93.75%	6.25%	100.00%	91.67%
Dental Hygienists	5	6	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	66.67%	33.33%		66.67%
Other Health & Social Care	3	4	1:0.8	50.00%	50.00%	1:1	1:0.6	100.00%	50.00%	50.00%	75.00%	25.00%	100.00%	50.00%
Play Therapists/ Specialists	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
H&SC, Other	22	27	1:0.8	22.22%	77.78%	1:1	1:0.8	92.59%	22.22%	70.37%	81.48%	18.52%	100.00%	76.19%
Pharmacists	7	10	1:0.7	10.00%	90.00%	1:1	1:0.6	90.00%	10.00%	80.00%	60.00%	40.00%	100.00%	55.56%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	8	11	1:0.7	9.09%	90.91%	1:1	1:0.7	90.91%	9.09%	81.82%	63.64%	36.36%	100.00%	60.00%
Psychologists	81	94	1:0.9	11.70%	88.30%	1:0.9	1:0.9	82.98%	9.57%	73.40%	72.34%	27.66%	72.73%	72.29%
Social Care	407	465	1:0.9	22.58%	77.42%	1:0.9	1:0.9	91.83%	21.51%	70.32%	61.72%	38.28%	76.19%	57.50%



JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,803	4,365	1:0.9	22.45%	77.55%	1:0.9	1:0.9	89.81%	19.91%	69.90%	74.87%	25.13%	87.96%	71.08%
Social Workers	68	76	1:0.9	11.84%	88.16%	1:0.9	1:0.9	96.05%	11.84%	84.21%	80.26%	19.74%	88.89%	79.10%
Dietitians	27	33	1:0.8	3.03%	96.97%	1:1	1:0.8	100.00%	3.03%	96.97%	72.73%	27.27%	100.00%	71.88%
Occupational Therapists	100	120	1:0.8	7.50%	92.50%	1:0.9	1:0.8	98.33%	7.50%	90.83%	68.33%	31.67%	77.78%	67.57%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	79	96	1:0.8	21.88%	78.13%	1:0.9	1:0.8	94.79%	18.75%	76.04%	65.63%	34.38%	85.71%	60.00%
Podiatrists & Chiropodists	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Speech & Language Therapists	67	81	1:0.8	3.70%	96.30%	1:1	1:0.8	93.83%	3.70%	90.12%	65.43%	34.57%	100.00%	64.10%
Therapy Professions	277	334	1:0.8	10.18%	89.82%	1:0.9	1:0.8	96.41%	9.28%	87.13%	67.37%	32.63%	85.29%	65.33%
Health & Social Care Professionals	880	1,027	1:0.9	16.85%	83.15%	1:0.9	1:0.8	92.89%	15.87%	77.02%	66.99%	33.01%	79.77%	64.40%
Middle Management (V-VII)	255	281	1:0.9	24.56%	75.44%	1:0.9	1:0.9	93.59%	23.49%	70.11%	88.97%	11.03%	97.10%	86.32%
Administrative/ Supervisory (V to VII)	255	281	1:0.9	24.56%	75.44%	1:0.9	1:0.9	93.59%	23.49%	70.11%	88.97%	11.03%	97.10%	86.32%
General Administrative (III & IV)	289	332	1:0.9	18.98%	81.02%	1:0.9	1:0.9	89.16%	16.57%	72.59%	75.60%	24.40%	85.71%	73.23%
Clerical (III & IV)	289	332	1:0.9	18.98%	81.02%	1:0.9	1:0.9	89.16%	16.57%	72.59%	75.60%	24.40%	85.71%	73.23%
Executive Management	16	17	1:1	35.29%	64.71%	1:0.9	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	73	77	1:0.9	37.66%	62.34%	1:0.9	1:1	96.10%	36.36%	59.74%	100.00%		100.00%	100.00%
Management (VIII & above)	89	94	1:0.9	37.23%	62.77%	1:0.9	1:1	96.81%	36.17%	60.64%	100.00%		100.00%	100.00%
Management & Administrative	633	707	1:0.9	23.62%	76.38%	1:0.9	1:0.9	91.94%	21.92%	70.01%	84.16%	15.84%	93.41%	81.30%
Maintenance	20	22	1:0.9	100.00%		1:0.9	1:	95.45%	95.45%		100.00%		100.00%	
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	24	26	1:0.9	100.00%		1:0.9	1:	96.15%	96.15%		100.00%		100.00%	
Catering	28	30	1:0.9	50.00%	50.00%	1:1	1:0.9	90.00%	43.33%	46.67%	80.00%	20.00%	93.33%	66.67%
Household Services	101	121	1:0.8	33.88%	66.12%	1:0.9	1:0.8	92.56%	31.40%	61.16%	67.77%	32.23%	90.24%	56.25%
Other Labs & Associated	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	22	33	1:0.7	54.55%	45.45%	1:0.7	1:0.6	90.91%	48.48%	42.42%	57.58%	42.42%	72.22%	40.00%
Portering	25	28	1:0.9	100.00%		1:0.9	1:	92.86%	92.86%		92.86%	7.14%	92.86%	
Support	180	216	1:0.8	47.22%	52.78%	1:0.9	1:0.8	92.13%	43.06%	49.07%	71.76%	28.24%	88.24%	57.02%
General Support	204	242	1:0.8	52.89%	47.11%	1:0.9	1:0.8	92.56%	48.76%	43.80%	74.79%	25.21%	90.63%	57.02%
Health Promotion	16	16	1:1	31.25%	68.75%	1:1	1:1	100.00%	31.25%	68.75%	100.00%		100.00%	100.00%
Home Care Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Care Grades	107	155	1:0.7	7.10%	92.90%	1:0.9	1:0.7	98.71%	7.10%	91.61%	67.74%	32.26%	81.82%	66.67%
Pastoral Care	4	7	1:0.6	71.43%	28.57%	1:0.6	1:0.5	85.71%	57.14%	28.57%	28.57%	71.43%	40.00%	
Workshop Services	200	232	1:0.9	23.28%	76.72%	1:0.9	1:0.8	88.79%	20.69%	68.10%	62.50%	37.50%	77.78%	57.87%
Care, other	328	411	1:0.8	18.49%	81.51%	1:0.9	1:0.8	92.94%	16.79%	76.16%	65.45%	34.55%	77.63%	62.69%
Attendant/ Aide	28	37	1:0.8	10.81%	89.19%	1:0.8	1:0.7	70.27%	2.70%	67.57%	27.03%	72.97%	50.00%	24.24%
Health Care Assistant/ Care Assistant	536	595	1:0.9	30.42%	69.58%	1:1	1:0.9	92.44%	28.24%	64.20%	69.41%	30.59%	89.50%	60.63%
Health & Social Care Assistants	27	28	1:1	28.57%	71.43%	1:1	1:1	60.71%	17.86%	42.86%	92.86%	7.14%	100.00%	90.00%
Health Care Assistants	591	660	1:0.9	29.24%	70.76%	1:1	1:0.9	89.85%	26.36%	63.48%	68.03%	31.97%	89.12%	59.31%
Patient & Client Care	919	1,071	1:0.9	25.12%	74.88%	1:1	1:0.8	91.04%	22.69%	68.35%	67.04%	32.96%	85.87%	60.72%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

CHO 6 JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	3,803	4,365	1:0.9	22.45%	77.55%	1:0.9	1:0.9	89.81%	19.91%	69.90%	74.87%	25.13%	87.96%	71.08%
Disabilities	1,229	1,401	1:0.9	23.55%	76.45%	1:0.9	1:0.9	89.86%	21.27%	68.59%	66.38%	33.62%	82.42%	61.44%
Mental Health	690	781	1:0.9	28.55%	71.45%	1:0.9	1:0.9	85.66%	24.46%	61.20%	83.87%	16.13%	91.93%	80.65%
Older People	851	922	1:0.9	25.27%	74.73%	1:1	1:0.9	93.93%	23.54%	70.39%	79.83%	20.17%	89.70%	76.49%
Primary Care	938	1,161	1:0.8	14.56%	85.44%	1:0.8	1:0.8	88.63%	12.06%	76.57%	73.39%	26.61%	90.53%	70.46%
CHO Operations	74	77	1:1	24.68%	75.32%	1:1	1:1	97.40%	22.08%	75.32%	96.10%	3.90%	94.74%	96.55%
Community Health & Wellbeing	22	23	1:0.9	26.09%	73.91%	1:1	1:0.9	95.65%	26.09%	69.57%	91.30%	8.70%	83.33%	94.12%



CHO 6 JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365
Consultant Dentistry	7	6	8	9	+1	+17.4%	+1	+6.3%	+2	10
Consultant Medicine	1	3	2	3	+2	+153.0%	+1	+66.4%	0	3
Consultant Pathology			1	1	+1		+0	+0.0%	+1	1
Consultant Psychiatry	39	48	54	54	+15	+38.5%	+0	+0.6%	+6	62
Consultant Radiology	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	48	58	65	67	+19	+39.0%	+2	+2.8%	+9	77
Registrar	40	51	62	64	+24	+59.3%	+3	+4.1%	+13	72
Senior Registrar	7	12	12	14	+6	+84.0%	+2	+14.5%	+2	17
Specialist Registrar	1	1	2	2	+1	+100.0%	+0	+0.0%	+1	2
Registrars	49	63	76	80	+31	+63.9%	+4	+5.7%	+17	91
Senior House Officer	16	16	20	16	+1	+6.2%	-4	-17.7%	+0	25
SHO/ Interns	16	16	20	16	+1	+6.2%	-4	-17.7%	+0	25
Dentists	27	26	25	25	-1	-4.1%	+0	+1.2%	-1	36
Other Medical	25	22	22	21	-4	-15.7%	-1	-5.8%	-1	32
Medical/ Dental, other	51	49	47	46	-5	-9.7%	-1	-2.1%	-2	68
Medical & Dental	164	186	208	210	+46.0	+28.1%	+22.0	+0.8%	23.65	+261
Clinical Nurse/ Midwife Manager 1	52	47	45	43	-9	-17.0%	-2	-3.8%	-4	44
Clinical Nurse/ Midwife Manager 2	91	87	88	86	-5	-5.6%	-2	-2.1%	-1	92
Clinical Nurse/ Midwife Manager 3	18	23	24	24	+7	+37.9%	+0	+0.0%	+1	25
Director Nursing/Midwifery, Assistant	35	37	46	46	+11	+31.6%	+1	+1.6%	+9	48
Director of Nursing/Midwifery	14	16	18	18	+3	+24.0%	+0	+0.1%	+2	19
Nurse/ Midwife Manager	211	210	221	218	+7	+3.5%	-3	-1.3%	+8	228
Adv. Nurse/ Midwife, Candidate	0	3	11	10	+10	+5,716.7%	0	-1.8%	+8	11
Advanced Nurse/ Midwife Practitioner	1	2	4	4	+3	+692.0%	+0	+3.4%	+2	4
Clinical Nurse/ Midwife Spec., Candidate			1	1	+1		+0	+0.0%	+1	1
Clinical Nurse/ Midwife Specialist	20	32	46	47	+27	+134.4%	+1	+2.2%	+15	51
Nurse/ Midwife Specialist & AN/MP	21	37	61	62	+42	+201.6%	+1	+1.6%	+26	67
Staff Midwives			1	1	+1		+0	+0.0%	+1	1
Staff Nurse [Intellectual Disability]	50	78	79	80	+30	+60.5%	+0	+0.5%	+2	88
Staff Nurse [Psychiatric]	133	125	125	126	-7	-4.9%	+2	+1.3%	+1	136
Staff Nurses [General/ Children's]	359	353	362	358	-2	-0.5%	-4	-1.1%	+5	396
Staff Nurse/ Staff Midwife	542	556	567	564	+23	+4.2%	-2	-0.4%	+9	621
Public Health Nurse	117	99	98	100	-17	-14.4%	+2	+1.8%	+1	115
Public Health Nurse	117	99	98	100	-17	-14.4%	+2	+1.8%	+1	115
Nursing/ Midwifery awaiting registration				1	+1		+1		+1	1
Post-registration Nurse/ Midwife Student	14	7	6	5	-9	-63.0%	-1	-15.3%	-2	5
Pre-registration Nurse/ Midwife Intern				3	+3		+3		+3	15
Nursing/ Midwifery Student	14	7	6	9	-5	-36.4%	+3	+45.4%	+1	21
Nursing Education/Clinical	2	5	4	5	+3	+130.0%	+1	+15.0%	0	5
Nursing/ Midwifery other	2	5	4	5	+3	+130.0%	+1	+15.0%	0	5
Nursing & Midwifery	905	913	957	958	+52.4	+5.8%	+43.5	+0.1%	44.52	+1,057
Dietitians	15	22	28	27	+13	+87.8%	0	-1.1%	+5	33
Occupational Therapists	92	99	101	100	+9	+9.3%	0	-0.4%	+1	120



Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365
Orthoptists		2	2	2	+2		+0	+0.0%	+0	2
Physiotherapists	60	68	83	79	+19	+31.7%	-3	-4.2%	+12	96
Podiatrists & Chiropodists	2	2	1	1	0	-29.0%	+0	+0.0%	-1	2
Speech & Language Therapists	70	59	68	67	-3	-4.3%	-1	-2.1%	+8	81
Therapy Professions	238	252	283	277	+39	+16.4%	-6	-2.0%	+25	334
Medical Science	16	14	15	15	-1	-6.0%	0	-0.5%	+0	16
Radiographers	2	2	3	3	+0	+2.5%	+0	+0.0%	+0	4
Health Science/ Diagnostics	18	17	17	17	-1	-4.9%	0	-0.4%	+0	20
Social Care	364	413	406	407	+43	+11.8%	+2	+0.4%	-6	465
Social Care	364	413	406	407	+43	+11.8%	+2	+0.4%	-6	465
Pharmacists	3	8	6	7	+4	+149.2%	+0	+3.1%	-1	10
Pharmacy Technicians	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Pharmacy	4	9	7	8	+4	+108.5%	+0	+2.7%	-1	11
Psychologists	56	68	80	81	+25	+43.9%	+1	+0.9%	+13	94
Psychologists	56	68	80	81	+25	+43.9%	+1	+0.9%	+13	94
Social Workers	57	71	70	68	+11	+18.4%	-3	-3.7%	-4	76
Social Workers	57	71	70	68	+11	+18.4%	-3	-3.7%	-4	76
Counsellor Therapists	4	6	13	13	+9	+199.5%	+0	+3.4%	+7	16
Dental Hygienists	4	5	5	5	+1	+35.4%	+0	+0.8%	+0	6
HSCP Trainees/Students			4				-4	-100.0%		
Other Health & Social Care	6	5	4	3	-2	-42.4%	0	-7.1%	-2	4
Play Therapists/ Specialists	0	0	1	0	+0	+4.3%	0	-4.0%	+0	1
H&SC, Other	14	17	26	22	+8	+54.3%	-4	-14.7%	+5	27
Health & Social Care Professionals	752	847	889	880	+128.1	+17.0%	+42.6	-1.1%	33.19	+1,027
Executive Management	24	34	18	16	-7	-30.9%	-2	-11.3%	-18	17
Senior Management (VIII & GM)	44	61	71	73	+28	+63.9%	+2	+2.4%	+11	77
Management (VIII & above)	68	95	89	89	+21	+31.1%	0	-0.4%	-6	94
Middle Management (V-VII)	169	241	251	255	+86	+50.8%	+4	+1.6%	+14	281
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	170	241	251	255	+85	+49.9%	+4	+1.6%	+14	281
General Administrative (III & IV)	237	259	286	289	+52	+21.9%	+3	+1.0%	+30	332
Clerical (III & IV)	237	259	286	289	+52	+21.9%	+3	+1.0%	+30	332
Management & Administrative	475	596	627	633	+158.0	+33.3%	+31.0	+1.0%	37.48	+707
Catering	26	24	28	28	+2	+8.9%	+0	+1.0%	+4	30
Household Services	121	107	100	101	-20	-16.6%	+1	+0.6%	-6	121
Other Labs & Associated	1	1	4	4	+3	+283.0%	+0	+0.8%	+3	4
Other Support	19	24	22	22	+2	+11.0%	-1	-2.8%	-2	33
Portering	24	21	25	25	+2	+8.3%	+0	+0.0%	+5	28
Support	191	177	180	180	-11	-5.7%	+0	+0.2%	+4	216
Maintenance	23	17	19	20	-3	-13.5%	+1	+3.2%	+2	22
Technical Services		5	5	4	+4		-1	-20.0%	-1	4
Maintenance/ Technical	23	22	24	24	+1	+4.1%	0	-1.7%	+1	26
General Support	214	199	204	204	-10.0	-4.7%	+4.9	0.0%	4.79	+242
Attendant/ Aide	138	26	27	28	-111	-79.9%	+1	+4.8%	+2	37
Health & Social Care Assistants	11	12	22	27	+16	+137.7%	+5	+21.8%	+15	28
Health Care Assistant/ Care Assistant	389	519	536	536	+148	+38.0%	0	0.0%	+18	595
Health Care Assistants	538	556	585	591	+53	+9.8%	+6	+1.0%	+35	660



Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	3,378	3,620	3,789	3,803	+425	+12.6%	+14	+0.4%	+183	4,365
Health Promotion		1	16	16	+16		0	-0.4%	+15	16
Home Care Services		1	1	1	+1		+0	+0.0%	+0	1
Other Care Grades	104	112	105	107	+3	+2.6%	+2	+1.8%	-5	155
Pastoral Care	5	4	4	4	-1	-11.2%	+0	+0.0%	+0	7
Workshop Services	221	206	193	200	-21	-9.5%	+7	+3.6%	-6	232
Care, other	330	324	319	328	-2	-0.6%	+9	+2.8%	+5	411
Patient & Client Care	869	880	904	919	+50.7	+5.8%	+24.6	+1.6%	39.48	+1,071



CHO 6 Employment Report: JAN 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.8%	+1.9		+0.8	+0.5	-0.5	+1.0	
Registrars	+5.7%	+4.3		+3.8	+0.9	-0.4	+0.0	
SHO/ Interns	-17.7%	-3.5		-3.5	+0.0			
Medical/ Dental, other	-2.1%	-1.0			+0.0	+0.0	-1.0	
Medical & Dental	+0.8%	+1.6		+1.1	+1.4	-0.9	+0.0	
Nurse/ Midwife Manager	-1.3%	-2.8		-1.3	+0.2	+0.9	-2.5	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.6%	+1.0		+1.4	-0.5	+0.1	+0.0	
Staff Nurse/ Staff Midwife	-0.4%	-2.2		+1.0	-1.0	-1.6	-0.5	
Public Health Nurse	+1.8%	+1.8			+1.8			
Nursing/ Midwifery Student	+45.4%	+2.7		+2.6	-0.9	+1.0		
Nursing/ Midwifery other	+15.0%	+0.6		+0.6		+0.0		
Nursing & Midwifery	+0.1%	+1.0		+4.2	-0.4	+0.3	-3.1	+0.0
Therapy Professions	-2.0%	-5.6	-0.1	+1.0	+0.4	-1.1	-5.8	
Health Science/ Diagnostics	-0.4%	-0.1			-0.1			
Social Care	+0.4%	+1.7		+0.6	-0.0	+1.2		
Pharmacy	+2.7%	+0.2			-0.3		+0.5	+0.0
Psychologists	+0.9%	+0.7		-0.8	+1.9	-0.4	+0.0	
Social Workers	-3.7%	-2.6		-1.4	-0.1	-0.8	+0.0	-0.3



H&SC, Other	-14.7%	-3.8		-4.6	+1.0	-0.3	+0.0	
Health & Social Care Professionals	-1.1%	-9.5	-0.1	-5.2	+2.7	-1.3	-5.3	-0.3
Management (VIII & above)	-0.4%	-0.3	-0.3	-0.1	+0.1	-0.9	-0.2	+0.9
Administrative/ Supervisory (V to VII)	+1.6%	+4.0	-0.2	+0.4	+0.8	+4.6	+0.2	-1.7
Clerical (III & IV)	+1.0%	+2.8	-0.0	+2.7	+4.8	-5.6	+0.8	+0.2
Management & Administrative	+1.0%	+6.5	-0.5	+3.1	+5.6	-1.9	+0.8	-0.6
Support	+0.2%	+0.3		-0.8	+0.0	-0.7	+1.8	
Maintenance/ Technical	-1.7%	-0.4		+0.0	+0.0	-0.4	+0.0	
General Support	0.0%	-0.1		-0.8	+0.0	-1.1	+1.8	
Health Care Assistants	+1.0%	+6.1		+5.1	-0.3	+3.1	-1.8	
Care, other	+2.8%	+8.8	-0.1	-0.5	+1.0	+8.4	+0.0	
Patient & Client Care	+1.6%	+14.9	-0.1	+4.6	+0.7	+11.5	-1.8	



CHO 6 Employment Report: JAN 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.8%	+1.9		+0.8	+0.5	-0.5	+1.0	
Registrars	+5.7%	+4.3		+3.8	+0.9	-0.4	+0.0	
SHO/ Interns	-17.7%	-3.5		-3.5	+0.0			
Medical/ Dental, other	-2.1%	-1.0			+0.0	+0.0	-1.0	
Medical & Dental	+0.8%	+1.6		+1.1	+1.4	-0.9	+0.0	
Nurse/ Midwife Manager	-1.3%	-2.8		-1.3	+0.2	+0.9	-2.5	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.6%	+1.0		+1.4	-0.5	+0.1	+0.0	
Staff Nurse/ Staff Midwife	-0.4%	-2.2		+1.0	-1.0	-1.6	-0.5	
Public Health Nurse	+1.8%	+1.8			+1.8			
Nursing/ Midwifery Student	+45.4%	+2.7		+2.6	-0.9	+1.0		
Nursing/ Midwifery other	+15.0%	+0.6		+0.6		+0.0		
Nursing & Midwifery	+0.1%	+1.0		+4.2	-0.4	+0.3	-3.1	+0.0
Therapy Professions	-2.0%	-5.6	-0.1	+1.0	+0.4	-1.1	-5.8	
Health Science/ Diagnostics	-0.4%	-0.1			-0.1			
Social Care	+0.4%	+1.7		+0.6	-0.0	+1.2		
Pharmacy	+2.7%	+0.2			-0.3		+0.5	+0.0



Psychologists	+0.9%	+0.7		-0.8	+1.9	-0.4	+0.0	
Social Workers	-3.7%	-2.6		-1.4	-0.1	-0.8	+0.0	-0.3
H&SC, Other	-14.7%	-3.8		-4.6	+1.0	-0.3	+0.0	
Health & Social Care Professionals	-1.1%	-9.5	-0.1	-5.2	+2.7	-1.3	-5.3	-0.3
Management (VIII & above)	-0.4%	-0.3	-0.3	-0.1	+0.1	-0.9	-0.2	+0.9
Administrative/ Supervisory (V to VII)	+1.6%	+4.0	-0.2	+0.4	+0.8	+4.6	+0.2	-1.7
Clerical (III & IV)	+1.0%	+2.8	-0.0	+2.7	+4.8	-5.6	+0.8	+0.2
Management & Administrative	+1.0%	+6.5	-0.5	+3.1	+5.6	-1.9	+0.8	-0.6
Support	+0.2%	+0.3		-0.8	+0.0	-0.7	+1.8	
Maintenance/ Technical	-1.7%	-0.4		+0.0	+0.0	-0.4	+0.0	
General Support	0.0%	-0.1		-0.8	+0.0	-1.1	+1.8	
Health Care Assistants	+1.0%	+6.1		+5.1	-0.3	+3.1	-1.8	
Care, other	+2.8%	+8.8	-0.1	-0.5	+1.0	+8.4	+0.0	
Patient & Client Care	+1.6%	+14.9	-0.1	+4.6	+0.7	+11.5	-1.8	



CHO 6 Employment Report: JAN 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JAN 2023	WTE change since JAN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.5%	+7.4		+4.8	+2.2	-0.5	+1.0	
Registrars	+30.0%	+18.5		+4.8	+14.0	-0.4	+0.0	
SHO/ Interns	+8.1%	+1.2		-0.8	+2.0			
Medical/ Dental, other	-6.8%	-3.4	-1.0		-2.3	+0.0	-0.1	
Medical & Dental	+12.8%	+23.7	-1.0	+8.8	+15.9	-0.9	+0.9	
Nurse/ Midwife Manager	+2.3%	+4.9		-5.4	+4.2	-3.4	+9.4	+0.1
Nurse/ Midwife Specialist & AN/MP	+61.8%	+23.7		+8.2	+5.7	+0.8	+9.0	
Staff Nurse/ Staff Midwife	+0.2%	+1.1		-6.2	+9.7	+1.4	-3.8	
Public Health Nurse	+3.3%	+3.2			+3.2			
Nursing/ Midwifery Student	+20.5%	+1.5		+2.5	-2.0	+1.0		
Nursing/ Midwifery other	-5.0%	-0.2		-0.2		+0.0		
Nursing & Midwifery	+3.7%	+34.1		-1.1	+20.8	-0.2	+14.6	+0.1
Therapy Professions	+9.6%	+24.3	+0.9	+3.6	+18.2	-0.9	+2.5	
Health Science/ Diagnostics	-6.4%	-1.2	-1.0		-0.2			
Social Care	+1.1%	+4.4		-3.8	-0.0	+8.2		
Pharmacy	-14.5%	-1.3			-0.8		+0.9	-1.4
Psychologists	+22.1%	+14.7		+4.7	+8.4	+1.2	+0.5	
Social Workers	-5.4%	-3.9		-1.6	-2.4	+1.0	-1.2	+0.3

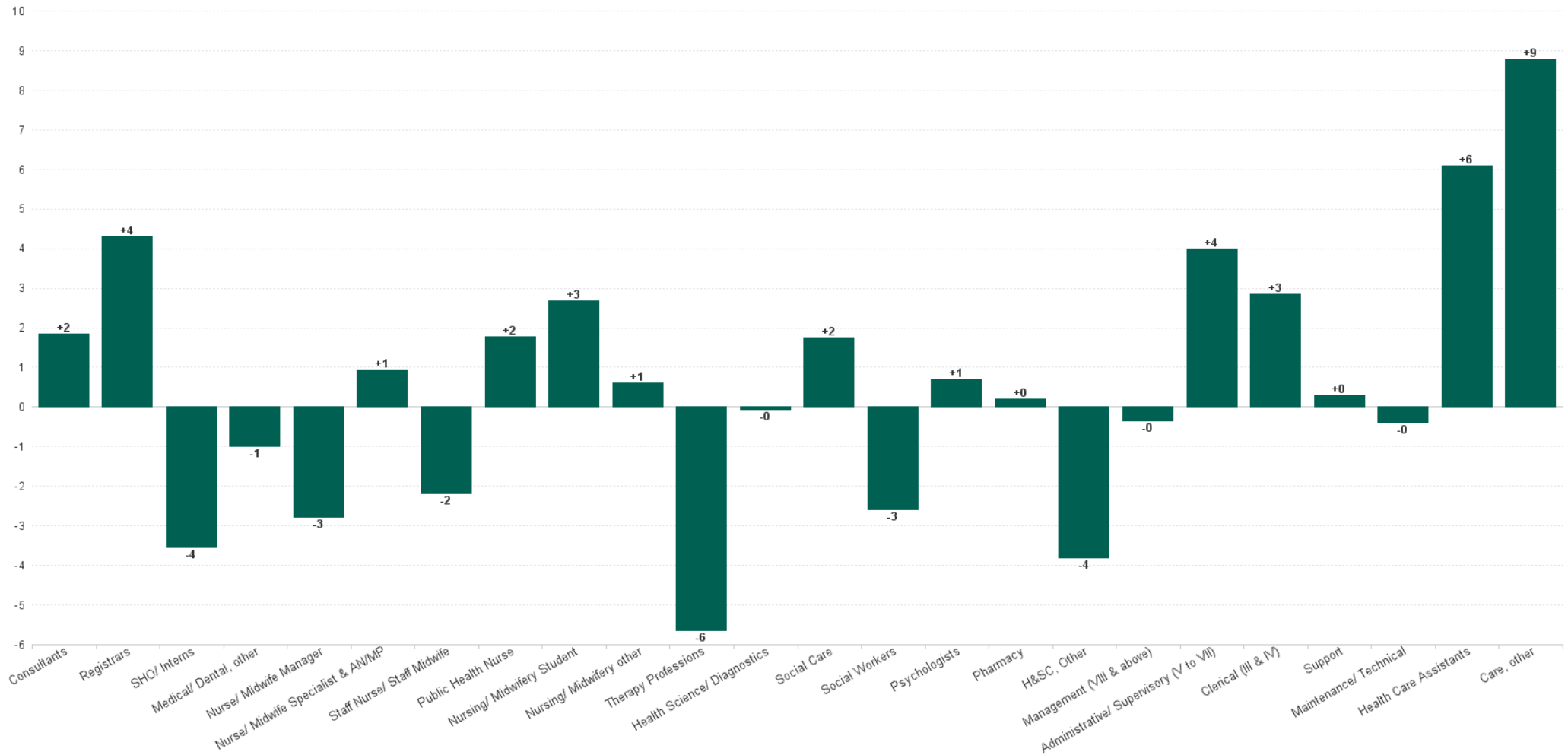


H&SC, Other	+17.4%	+3.3	-3.8	+4.3	+3.0	-1.2	+1.0	
Health & Social Care Professionals	+4.8%	+40.4	-3.9	+7.1	+26.3	+8.3	+3.7	-1.2
Management (VIII & above)	+2.0%	+1.8	+0.2	-0.1	-7.3	-3.0	+4.9	+6.9
Administrative/ Supervisory (V to VII)	+3.9%	+9.6	-4.7	+0.3	-9.5	+13.2	+6.7	+3.6
Clerical (III & IV)	+8.5%	+22.7	+1.0	+14.2	+9.8	-4.2	-1.1	+3.0
Management & Administrative	+5.7%	+34.1	-3.6	+14.4	-6.9	+6.0	+10.6	+13.5
Support	+1.0%	+1.9		-2.1	-0.0	-4.0	+8.0	
Maintenance/ Technical	+3.6%	+0.8		+0.2	+0.0	-0.4	+1.0	
General Support	+1.3%	+2.7		-1.9	-0.0	-4.4	+9.0	
Health Care Assistants	+6.3%	+34.9		+12.3	+5.8	+20.9	-4.2	
Care, other	+1.7%	+5.4	+7.3	+0.0	+9.7	-10.5	-1.2	
Patient & Client Care	+4.6%	+40.3	+7.3	+12.3	+15.5	+10.5	-5.4	

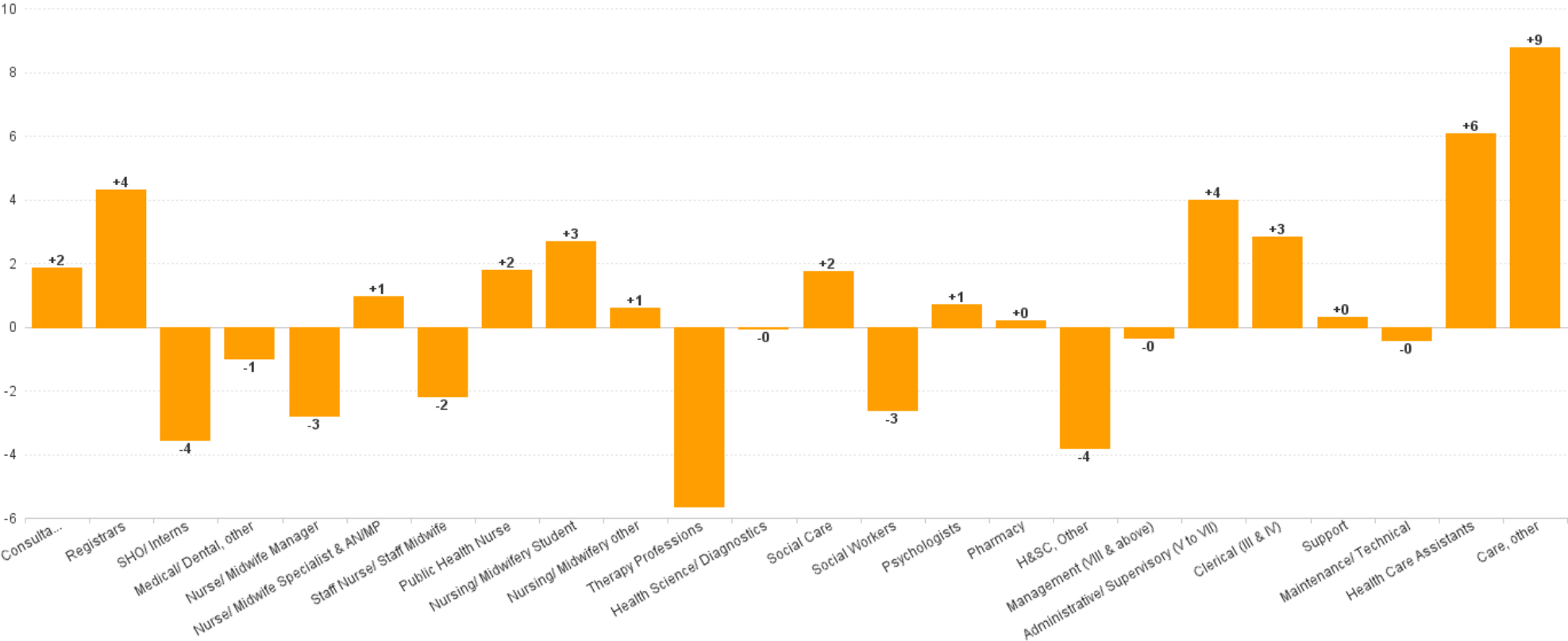


CHO 6 Employment Report: JAN 2024

Month-on-Month Summary Chart: Change since DEC 2023



Year-to-Date Summary Chart: Change since DEC 2023



CHO 6 Employment Report: JAN 2024

Year-on-Year Summary Chart: Change since JAN 2023

