

CHO 7 Employment Report: DEC 2023

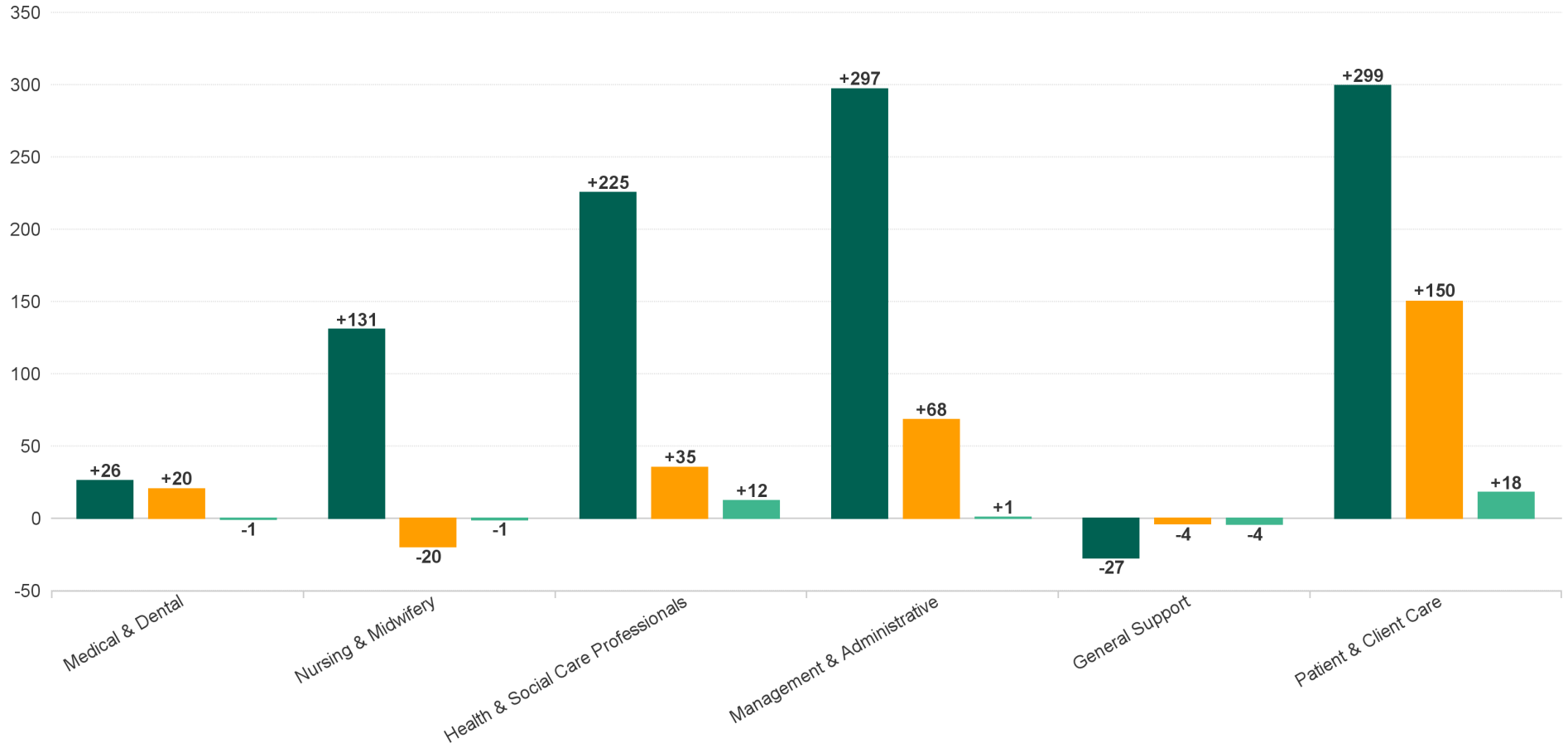
Employment Report : DEC 2023

Employment by Staff Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554
Consultants	60	63	70	69	+10	+16.1%	+6	+9.9%	0	73
Registrars	95	104	105	105	+10	+10.3%	+1	+1.0%	0	109
SHO/ Interns	36	47	58	56	+20	+57.2%	+10	+20.9%	-1	57
Medical/ Dental, other	80	63	65	67	-14	-17.2%	+3	+5.5%	+2	97
Medical & Dental	271	276	297	297	+26	+9.6%	+20	+7.4%	-1	336
Nurse/ Midwife Manager	396	455	459	460	+64	+16.2%	+6	+1.2%	+1	487
Nurse/ Midwife Specialist & AN/MP	94	133	151	155	+61	+64.8%	+22	+16.4%	+4	170
Staff Nurse/ Staff Midwife	993	1,060	1,028	1,031	+39	+3.9%	-28	-2.7%	+3	1,174
Public Health Nurse	175	164	162	158	-17	-10.0%	-6	-3.8%	-4	188
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>3</i>	<i>11</i>	<i>7</i>	<i>-2</i>	<i>-24.0%</i>	<i>+5</i>	<i>+152.2%</i>	<i>-3</i>	<i>8</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>11</i>	<i>10</i>	<i>-11</i>	<i>-52.4%</i>	<i>-15</i>	<i>-59.6%</i>	<i>-1</i>	<i>10</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>1</i>	<i>1</i>	<i>0</i>	<i>-27.0%</i>	<i>+1</i>	<i>+900.0%</i>	<i>+0</i>	<i>2</i>
Nursing/ Midwifery Student	32	28	22	18	-14	-42.6%	-9	-33.5%	-4	20
Nursing/ Midwifery other	10	11	10	8	-2	-16.3%	-3	-26.6%	-1	11
Nursing & Midwifery	1,700	1,851	1,832	1,831	+131	+7.7%	-20	-1.1%	-1	2,050
Therapy Professions	450	490	480	480	+30	+6.7%	-10	-2.1%	+0	548
Health Science/ Diagnostics	3	11	11	9	+6	+184.8%	-2	-17.8%	-2	11
Social Care	371	477	490	498	+126	+34.0%	+20	+4.2%	+8	536
Pharmacy	40	41	43	45	+5	+12.9%	+4	+10.5%	+2	52
Psychologists	81	96	106	109	+29	+35.7%	+13	+13.5%	+3	123
Social Workers	105	123	128	127	+23	+21.8%	+5	+3.8%	-1	140
H&SC, Other	44	45	49	51	+6	+13.7%	+5	+11.5%	+1	59
Health & Social Care Professionals	1,094	1,284	1,307	1,320	+225	+20.6%	+35	+2.7%	+12	1,469
Management (VIII & above)	73	109	97	98	+25	+34.3%	-11	-10.2%	+1	99
Administrative/ Supervisory (V to VII)	182	287	324	323	+140	+77.0%	+36	+12.6%	-1	338
Clerical (III & IV)	351	439	481	482	+131	+37.5%	+43	+9.9%	+1	537
Management & Administrative	606	834	902	903	+297	+49.0%	+68	+8.2%	+1	974
Support	410	382	376	372	-38	-9.3%	-10	-2.6%	-3	468
Maintenance/ Technical	41	46	53	52	+11	+26.8%	+6	+13.4%	-1	60
General Support	452	428	428	424	-27	-6.0%	-4	-0.9%	-4	528
Health Care Assistants	1,655	1,752	1,864	1,873	+219	+13.2%	+121	+6.9%	+9	2,189
Home Help	127	131	146	148	+21	+16.8%	+18	+13.6%	+2	248
Care, other	610	659	663	670	+59	+9.7%	+11	+1.7%	+7	760
Patient & Client Care	2,392	2,541	2,673	2,691	+299	+12.5%	+150	+5.9%	+18	3,197



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since NOV 2023



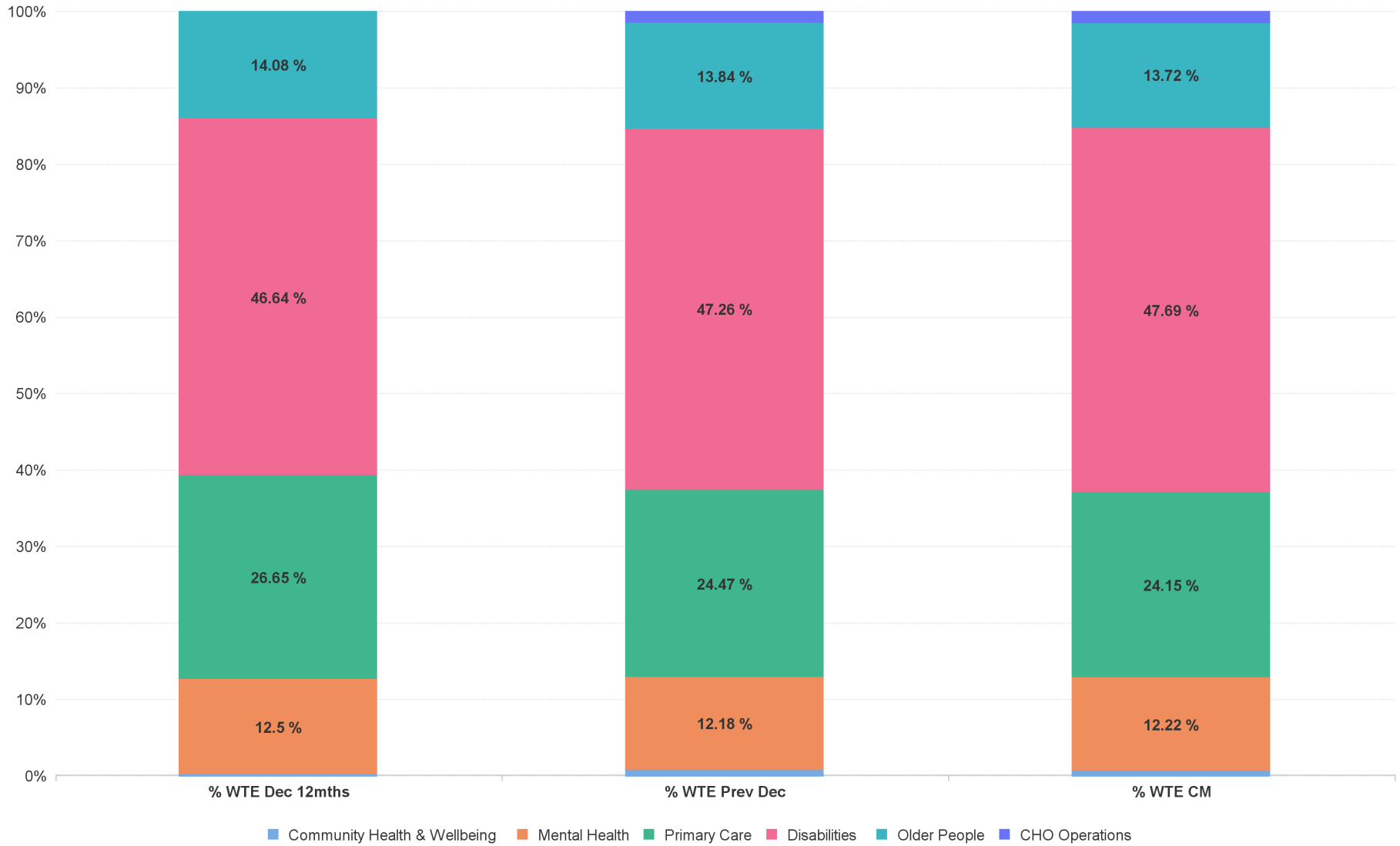
Employment Report by Care Group : DEC 2023

CHO 7 DEC 2023

Care Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554
Community Health & Wellbeing		49	48	48	+48		-2	-3.4%	-1	51
Mental Health	835	879	907	912	+77	+9.2%	+34	+3.8%	+5	983
Primary Care	1,702	1,765	1,809	1,803	+101	+5.9%	+38	+2.1%	-6	2,072
Disabilities	2,982	3,410	3,530	3,561	+579	+19.4%	+151	+4.4%	+30	4,168
Older People	996	999	1,026	1,025	+29	+2.9%	+26	+2.6%	-2	1,156
CHO Operations		113	119	118	+118		+5	+4.0%	-1	124
Community Services	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554



% Total by Care Group



Employment Report by HSE/S38 : DEC 2023

CHO 7 DEC 2023

Administration DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554
Health Service Executive	3,151	3,411	3,514	3,513	+361	+11.5%	+101	+3.0%	-1	3,982
Section 38 Voluntary Agencies	3,363	3,803	3,926	3,953	+590	+17.5%	+150	+3.9%	+27	4,572



Employment Report by HSE.S38: DEC 2023

Health Service Executive

HSE&S38 DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Health Service Executive	3,151	3,411	3,514	3,513	+361	+11.5%	+101	+3.0%	-1	3,982
Consultants	54	57	63	63	+9	+16.8%	+6	+9.9%	-0	65
Registrars	87	94	94	94	+7	+7.9%	+0	+0.1%	-0	97
SHO/ Interns	24	33	41	39	+15	+64.7%	+6	+17.8%	-1	40
Medical/ Dental, other	78	61	64	66	-12	-15.5%	+5	+7.5%	+2	96
Medical & Dental	242	245	262	262	+19	+7.9%	+16	+6.6%	-0	298
Nurse/ Midwife Manager	231	256	261	263	+32	+13.6%	+7	+2.8%	+2	275
Nurse/ Midwife Specialist & AN/MP	61	90	104	108	+48	+78.4%	+18	+19.8%	+4	114
Staff Nurse/ Staff Midwife	520	537	511	508	-11	-2.2%	-29	-5.4%	-3	578
Public Health Nurse	175	164	162	158	-17	-10.0%	-6	-3.8%	-4	188
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>8</i>	<i>7</i>	<i>-2</i>	<i>-24.0%</i>	<i>+6</i>	<i>+280.2%</i>	<i>-0</i>	<i>8</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>11</i>	<i>10</i>	<i>-11</i>	<i>-52.4%</i>	<i>-15</i>	<i>-59.6%</i>	<i>-1</i>	<i>10</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>			<i>-1</i>	<i>-100.0%</i>	<i>-0</i>	<i>-100.0%</i>		
Nursing/ Midwifery Student	32	27	19	17	-15	-45.7%	-9	-34.8%	-1	18
Nursing/ Midwifery other	8	6	7	5	-2	-27.7%	-0	-8.1%	-1	7
Nursing & Midwifery	1,027	1,080	1,063	1,060	+33	+3.3%	-20	-1.9%	-3	1,180
Therapy Professions	325	348	337	337	+12	+3.7%	-11	-3.1%	-0	386
Health Science/ Diagnostics		8	8	6	+6		-1	-16.9%	-2	7
Social Care	11	11	11	11	+0	+1.6%	+1	+4.8%	+0	12
Pharmacy	25	27	28	29	+3	+12.4%	+2	+6.8%	+1	31
Psychologists	62	75	84	86	+24	+39.4%	+11	+14.1%	+2	96
Social Workers	67	76	85	84	+17	+24.6%	+7	+9.6%	-1	90
H&SC, Other	43	44	47	49	+6	+13.1%	+5	+10.8%	+1	57
Health & Social Care Professionals	533	588	600	601	+68	+12.8%	+13	+2.2%	+1	679
Management (VIII & above)	40	67	57	57	+17	+41.8%	-11	-15.8%	+0	57
Administrative/ Supervisory (V to VII)	96	175	197	197	+101	+105.2%	+22	+12.5%	-0	203
Clerical (III & IV)	241	300	334	335	+94	+38.8%	+35	+11.7%	+1	367
Management & Administrative	377	542	587	588	+211	+56.0%	+46	+8.5%	+1	627
Support	171	154	154	151	-20	-11.7%	-4	-2.3%	-4	171
Maintenance/ Technical	6	5	4	4	-1	-21.9%	-1	-17.2%	+0	5
General Support	176	159	159	155	-21	-12.0%	-5	-2.8%	-4	176
Health Care Assistants	441	403	429	431	-11	-2.4%	+28	+6.9%	+2	485
Home Help	127	131	146	148	+21	+16.8%	+18	+13.6%	+2	248
Care, other	227	262	268	267	+40	+17.4%	+5	+1.8%	-0	289
Patient & Client Care	796	796	843	846	+50	+6.3%	+50	+6.3%	+3	1,022

Section 38 Voluntary Agencies

HSE&S38 DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Section 38 Voluntary Agencies	3,363	3,803	3,926	3,953	+590	+17.5%	+150	+3.9%	+27	4,572
Consultants	6	6	7	7	+1	+10.0%	+1	+10.7%	-0	8
Registrars	8	10	11	11	+3	+35.9%	+1	+9.1%	-0	12
SHO/ Interns	12	13	17	17	+5	+42.2%	+4	+28.8%	-0	17
Medical/ Dental, other	2	2	1	1	-2	-71.7%	-1	-63.2%	+0	1
Medical & Dental	29	31	36	35	+7	+24.0%	+4	+13.6%	-0	38
Nurse/ Midwife Manager	165	199	199	197	+33	+19.9%	-1	-0.7%	-1	212
Nurse/ Midwife Specialist & AN/MP	33	42	46	46	+13	+39.9%	+4	+9.1%	-0	56
Staff Nurse/ Staff Midwife	473	523	517	523	+50	+10.5%	+1	+0.1%	+6	596
<i>Nursing/ Midwifery awaiting registration</i>		1	3				-1	-100.0%	-3	
<i>Pre-registration Nurse/ Midwife Intern</i>			1	1	+1		+1		+0	2
Nursing/ Midwifery Student		1	4	1	+1		+0	+0.0%	-3	2
Nursing/ Midwifery other	3	6	3	3	+0	+18.0%	-3	-46.6%	-0	4
Nursing & Midwifery	673	770	769	771	+97	+14.5%	+0	+0.1%	+2	870
Therapy Professions	125	142	142	143	+18	+14.5%	+1	+0.6%	+1	162
Health Science/ Diagnostics	3	4	3	3	-0	-9.3%	-1	-19.6%	-0	4
Social Care	360	467	479	486	+126	+35.0%	+20	+4.2%	+7	524
Pharmacy	15	14	15	17	+2	+13.6%	+2	+17.5%	+1	21
Psychologists	19	21	22	24	+5	+23.7%	+2	+11.6%	+1	27
Social Workers	37	46	43	44	+6	+16.7%	-3	-5.9%	+0	50
H&SC, Other	2	2	2	2	+1	+33.3%	+1	+33.3%	+0	2
Health & Social Care Professionals	561	696	708	718	+157	+28.0%	+23	+3.2%	+11	790
Management (VIII & above)	33	42	41	41	+8	+25.3%	-0	-1.1%	+1	42
Administrative/ Supervisory (V to VII)	86	112	127	126	+40	+45.7%	+14	+12.7%	-1	135
Clerical (III & IV)	109	139	147	147	+38	+34.8%	+8	+5.9%	+0	170
Management & Administrative	229	292	315	314	+86	+37.5%	+22	+7.5%	-0	347
Support	240	228	221	222	-18	-7.6%	-6	-2.8%	+1	297
Maintenance/ Technical	35	41	48	48	+12	+34.5%	+7	+17.3%	-1	55
General Support	275	269	269	269	-6	-2.2%	+1	+0.3%	-0	352
Health Care Assistants	1,213	1,349	1,435	1,443	+229	+18.9%	+94	+6.9%	+7	1,704
Care, other	383	396	395	403	+20	+5.1%	+6	+1.6%	+7	471
Patient & Client Care	1,596	1,745	1,831	1,845	+249	+15.6%	+100	+5.7%	+14	2,175

CHO 7 by S38 Agency: DEC 2023

Cheeverstown House

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Cheeverstown House	396	427	437	441	+44.7	+11.3%	+13.4	+3.1%	+3.9	510
Consultants	0				-0.2	-100.0%				
Medical/ Dental, other	1				-1.0	-100.0%				
Medical & Dental	1				-1.2	-100.0%				
Nurse/ Midwife Manager	26	33	34	35	+8.8	+34.0%	+1.9	+5.7%	+1.0	40
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	107	106	99	100	-6.7	-6.2%	-5.6	-5.2%	+1.0	114
Nursing & Midwifery	135	141	135	137	+2.2	+1.6%	-3.7	-2.6%	+2.0	156
Therapy Professions	14	9	9	8	-5.3	-39.0%	-1.1	-11.3%	-0.1	9
Social Care	35	37	44	44	+8.9	+25.5%	+6.8	+18.4%	+0.0	53
Pharmacy	1	1	1	1	+0.1	+12.0%	+0.1	+12.0%	+0.0	1
Psychologists	4	5	3	4	-0.5	-12.5%	-1.5	-30.0%	+1.0	4
Social Workers	6	5	3	3	-2.5	-45.5%	-2.0	-40.0%	+0.0	3
H&SC, Other	2	2			-1.5	-100.0%	-1.5	-100.0%		
Health & Social Care Professionals	60	58	58	59	-0.9	-1.5%	+0.8	+1.3%	+0.9	70
Management (VIII & above)	2	4	3	4	+2.0	+100.0%	+0.0	+0.0%	+1.0	4
Administrative/ Supervisory (V to VII)	15	18	23	22	+6.8	+46.0%	+4.0	+22.7%	-1.0	22
Clerical (III & IV)	11	11	17	17	+5.5	+49.5%	+5.1	+45.0%	+0.0	18
Management & Administrative	28	33	42	42	+14.3	+51.3%	+9.1	+27.6%	+0.0	44
Support	27	27	23	23	-3.8	-13.9%	-3.4	-12.8%	+0.0	30
Maintenance/ Technical	4	4	3	3	-0.7	-20.6%	-0.7	-20.6%	+0.0	4
General Support	30	30	26	26	-4.5	-14.7%	-4.1	-13.7%	+0.0	34
Health Care Assistants	130	153	166	167	+37.2	+28.6%	+14.7	+9.6%	+1.0	196
Care, other	12	13	10	10	-2.4	-20.2%	-3.3	-25.7%	+0.0	10
Patient & Client Care	142	165	176	177	+34.8	+24.5%	+11.3	+6.9%	+1.0	206

Kare, Newbridge Co Kildare

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Kare, Newbridge Co Kildare	360	448	481	490	+130.5	+36.3%	+41.8	+9.3%	+9.6	602
Nurse/ Midwife Manager	12	9	10	10	-1.8	-15.1%	+0.8	+8.1%	-0.1	11
Nurse/ Midwife Specialist & AN/MP			1	1	+0.8		+0.8		+0.0	1
Staff Nurse/ Staff Midwife	23	21	23	23	+1.0	+4.4%	+2.7	+13.0%	+0.7	33
Nursing & Midwifery	34	30	34	34	-0.0	-0.1%	+4.3	+14.1%	+0.6	45
Therapy Professions	15	18	16	16	+1.8	+12.1%	-1.5	-8.4%	+0.2	19
Social Care	61	100	102	103	+41.8	+68.3%	+3.3	+3.3%	+1.0	114
Psychologists	4	6	8	8	+3.7	+85.9%	+2.1	+34.6%	+0.2	9
Social Workers	4	6	5	5	+1.6	+43.6%	-0.4	-6.6%	+0.0	8
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
Health & Social Care Professionals	84	129	132	134	+49.9	+59.5%	+4.5	+3.5%	+1.4	151
Management (VIII & above)	6	6	6	6	+0.0	+0.0%	+0.0	+0.0%	+0.0	6
Administrative/ Supervisory (V to VII)	12	13	14	15	+2.7	+21.9%	+2.2	+17.3%	+0.6	17
Clerical (III & IV)	12	21	20	19	+7.5	+65.2%	-1.6	-7.9%	-1.0	23
Management & Administrative	30	39	41	40	+10.2	+34.2%	+0.6	+1.5%	-0.5	46
Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
Maintenance/ Technical			1	1	+1.0		+1.0		+0.0	1
General Support	2	1	2	2	+0.8	+48.5%	+1.0	+71.0%	+0.0	7
Health Care Assistants	101	116	148	153	+52.1	+51.8%	+36.6	+31.5%	+4.3	210
Care, other	109	132	123	127	+17.5	+16.0%	-5.0	-3.8%	+3.7	143
Patient & Client Care	210	248	272	280	+69.6	+33.2%	+31.6	+12.7%	+8.0	353

Our Lady's Hospice & Care, Dublin

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Our Lady's Hospice & Care, Dublin	482	526	516	513	+31.3	+6.5%	-12.5	-2.4%	-2.7	597
Consultants	6	6	7	7	+1.2	+20.5%	+0.7	+10.7%	-0.1	8
Registrars	5	6	7	7	+1.9	+38.0%	+0.9	+15.8%	-0.1	7
SHO/ Interns	5	6	6	6	+1.0	+20.1%	-0.3	-4.0%	-0.0	6
Medical/ Dental, other	1	2	1	1	-0.7	-51.1%	-1.2	-63.2%	+0.0	1
Medical & Dental	17	20	21	20	+3.4	+19.8%	+0.2	+1.0%	-0.2	22
Nurse/ Midwife Manager	44	47	42	42	-2.9	-6.5%	-5.8	-12.2%	-0.7	44
Nurse/ Midwife Specialist & AN/MP	29	36	39	39	+10.4	+36.1%	+3.1	+8.5%	-0.0	48
Staff Nurse/ Staff Midwife	99	106	111	112	+13.3	+13.4%	+6.2	+5.9%	+1.6	126
Nursing/ Midwifery other	2	2	1	1	-0.6	-28.5%	-0.6	-28.5%	-0.0	2
Nursing & Midwifery	174	191	193	194	+20.2	+11.6%	+3.0	+1.5%	+1.0	220
Therapy Professions	37	35	30	29	-7.8	-21.0%	-5.9	-16.8%	-0.9	36
Health Science/ Diagnostics	0	0	0	0	+0.0	+4.5%	-0.1	-23.3%	-0.0	1
Pharmacy	10	8	9	10	+0.5	+4.8%	+2.4	+29.8%	+1.2	12
Psychologists	1	1	2	2	+0.9	+150.0%	+0.5	+50.0%	-0.0	2
Social Workers	11	12	12	12	+1.7	+15.4%	+0.7	+5.6%	+0.5	14
Health & Social Care Professionals	59	56	53	54	-4.7	-8.1%	-2.5	-4.4%	+0.8	65
Management (VIII & above)	4	4	4	4	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Administrative/ Supervisory (V to VII)	21	20	22	22	+1.7	+8.2%	+2.5	+12.6%	-0.2	24
Clerical (III & IV)	25	32	30	30	+4.4	+17.5%	-2.5	-7.8%	-0.8	35
Management & Administrative	50	56	57	56	+6.1	+12.2%	+0.0	+0.0%	-0.9	63
Support	73	72	65	65	-8.3	-11.4%	-6.6	-9.3%	+0.1	75
Maintenance/ Technical	7	9	7	7	+0.2	+3.3%	-1.4	-15.7%	-0.0	8
General Support	80	80	72	72	-8.1	-10.1%	-8.0	-10.0%	+0.1	83
Health Care Assistants	102	121	119	116	+14.1	+13.9%	-5.2	-4.3%	-3.4	143
Care, other	1	1	1	1	+0.4	+58.1%	-0.0	-2.0%	-0.0	1
Patient & Client Care	102	122	120	117	+14.5	+14.2%	-5.2	-4.2%	-3.5	144

Peamount Hospital (Newcastle)

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Peamount Hospital (Newcastle)	486	549	591	591	+104.5	+21.5%	+41.4	+7.5%	+0.0	683
Registrars	2	3	3	3	+1.0	+48.5%	-0.0	-1.0%	+0.0	4
SHO/ Interns	7	7	11	11	+4.0	+58.0%	+4.1	+58.3%	+0.0	11
Medical & Dental	9	10	14	14	+5.0	+55.9%	+4.0	+40.4%	+0.0	15
Nurse/ Midwife Manager	27	45	47	47	+20.5	+77.2%	+1.9	+4.1%	+0.0	51
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	82	101	106	106	+24.5	+30.0%	+5.4	+5.4%	+0.0	117
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	110	149	156	156	+46.0	+41.7%	+7.3	+4.9%	+0.0	171
Therapy Professions	29	46	49	49	+19.3	+65.8%	+2.2	+4.8%	+0.0	53
Health Science/ Diagnostics	3	3	3	3	-0.3	-10.3%	-0.6	-19.2%	+0.0	3
Social Care	2	2	3	3	+1.2	+70.5%	+0.7	+29.9%	+0.0	3
Pharmacy	4	6	6	6	+1.5	+34.2%	+0.1	+0.9%	+0.0	8
Psychologists		1	1	1	+1.0		+0.5	+100.0%	+0.0	2
Social Workers	5	7	7	7	+2.2	+44.0%	-0.1	-0.7%	+0.0	8
Health & Social Care Professionals	43	65	68	68	+24.9	+57.4%	+2.8	+4.2%	+0.0	77
Management (VIII & above)	4	5	5	5	+0.9	+21.3%	+0.0	+0.0%	+0.0	5
Administrative/ Supervisory (V to VII)	14	19	19	19	+4.7	+33.2%	-0.2	-1.0%	+0.0	21
Clerical (III & IV)	20	25	29	29	+8.8	+44.2%	+3.6	+14.2%	+0.0	36
Management & Administrative	38	49	52	52	+14.3	+37.8%	+3.4	+7.0%	+0.0	62
Support	47	40	37	37	-9.9	-21.1%	-3.1	-7.7%	+0.0	50
Maintenance/ Technical	8	8	16	16	+8.8	+116.7%	+8.3	+103.1%	+0.0	18
General Support	54	48	53	53	-1.2	-2.1%	+5.2	+10.7%	+0.0	68
Health Care Assistants	228	228	246	246	+18.3	+8.0%	+18.2	+8.0%	+0.0	289
Care, other	3		1	1	-2.9	-85.0%	+0.5		+0.0	1
Patient & Client Care	231	228	247	247	+15.5	+6.7%	+18.7	+8.2%	+0.0	290

Stewart's Hospital (Palmerstown)

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total Stewart's Hospital (Palmerstown)	852	1,057	1,115	1,106	+254.8	+29.9%	+49.0	+4.6%	-8.6	1,269
Consultants	0				-0.3	-100.0%				
Medical & Dental	0				-0.3	-100.0%				
Nurse/ Midwife Manager	36	42	46	43	+7.4	+20.8%	+1.5	+3.6%	-3.0	44
Nurse/ Midwife Specialist & AN/MP		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Staff Nurse/ Staff Midwife	73	88	83	85	+12.4	+17.0%	-2.7	-3.1%	+2.0	96
Nursing/ Midwifery Student		1	4	1	+1.0		+0.0	+0.0%	-2.6	2
Nursing/ Midwifery other	1	3	1	1	+0.0	+4.0%	-2.0	-79.4%	+0.0	1
Nursing & Midwifery	109	134	134	131	+21.8	+20.0%	-3.2	-2.4%	-3.6	144
Therapy Professions	16	22	30	30	+14.7	+94.1%	+7.9	+35.3%	+0.0	33
Social Care	10	43	49	44	+34.5	+344.7%	+1.5	+3.5%	-5.0	46
Psychologists	4	7	6	6	+2.0	+50.0%	-1.0	-14.3%	+0.0	6
Social Workers	6	9	9	9	+2.7	+47.1%	-0.9	-9.8%	-0.2	10
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
Health & Social Care Professionals	35	82	96	90	+54.9	+154.9%	+8.5	+10.4%	-5.2	96
Management (VIII & above)	11	17	17	17	+5.9	+53.5%	-0.1	-0.6%	+0.0	17
Administrative/ Supervisory (V to VII)	14	31	37	37	+23.1	+166.8%	+5.6	+18.0%	+0.0	39
Clerical (III & IV)	23	30	30	32	+8.6	+36.8%	+1.7	+5.4%	+2.0	35
Management & Administrative	48	79	84	86	+37.6	+77.9%	+7.2	+9.1%	+2.0	91
Support	57	59	66	65	+8.3	+14.6%	+5.5	+9.3%	-0.6	98
Maintenance/ Technical	5	7	7	7	+1.6	+31.8%	-0.2	-3.4%	+0.0	7
General Support	62	66	72	72	+9.9	+16.0%	+5.3	+8.0%	-0.6	105
Health Care Assistants	481	584	614	616	+135.1	+28.1%	+31.6	+5.4%	+2.2	705
Care, other	116	112	115	112	-4.2	-3.6%	-0.4	-0.4%	-3.4	128
Patient & Client Care	597	697	729	728	+130.9	+21.9%	+31.2	+4.5%	-1.1	833

St. John of God Liffey Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total St. John of God Liffey Services	787	795	787	812	+24.4	+3.1%	+16.8	+2.1%	+24.6	911
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	20	22	19	21	+0.7	+3.6%	-1.6	-7.3%	+1.5	22
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+1.0	+122.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	90	101	95	96	+5.6	+6.2%	-5.5	-5.5%	+0.5	110
Nursing & Midwifery	111	125	116	118	+7.3	+6.6%	-7.1	-5.7%	+2.0	134
Therapy Professions	15	11	8	10	-4.5	-30.6%	-0.8	-7.6%	+1.7	12
Social Care	253	285	281	292	+39.8	+15.8%	+7.4	+2.6%	+11.2	308
Psychologists	6	2	4	4	-2.6	-42.6%	+1.9	+116.0%	+0.0	4
Social Workers	6	7	7	7	+0.5	+7.7%	-0.0	-0.1%	+0.0	7
Health & Social Care Professionals	280	305	300	313	+33.2	+11.9%	+8.5	+2.8%	+12.9	331
Management (VIII & above)	6	6	6	6	-0.4	-6.5%	-0.4	-6.1%	-0.4	6
Administrative/ Supervisory (V to VII)	11	11	12	11	+0.5	+4.9%	+0.0	+0.3%	-0.3	12
Clerical (III & IV)	18	19	21	21	+3.1	+17.3%	+2.0	+10.4%	-0.1	23
Management & Administrative	35	37	39	38	+3.3	+9.4%	+1.7	+4.6%	-0.7	41
Support	35	29	29	30	-4.4	-12.7%	+1.4	+4.8%	+1.0	38
Maintenance/ Technical	12	14	14	14	+1.4	+11.2%	+0.1	+0.7%	-0.5	17
General Support	47	43	44	44	-3.0	-6.4%	+1.5	+3.5%	+0.5	55
Health Care Assistants	172	147	141	144	-27.7	-16.1%	-2.4	-1.6%	+3.1	161
Care, other	142	138	146	153	+11.3	+8.0%	+14.6	+10.6%	+6.9	188
Patient & Client Care	314	285	287	297	-16.4	-5.2%	+12.3	+4.3%	+10.0	349

Employment Report by Community Health & Wellbeing DEC 2023

CHO 7 DEC 2023

Community Health & Wellbeing DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		49	48	48	+48		-2	-3.4%	-1	51
Clinical Nurse/ Midwife Manager 3		0.11					-0.11			
Director of Nursing/Midwifery			1	1	+1.0		1		0	1
Nurse/ Midwife Manager		0	1	1	+1		+1	+809.1%	+0	1
Staff Nurses [General/ Children's]				0.36	+0.4		0.36		0.36	1
Staff Nurse/ Staff Midwife				0	+0		+0		+0	1
Nursing & Midwifery		0	1	1	+1		+1	+1,136.4%	+0	2
Executive Management		0.99	1	1	+1.0		0.01		0	1
Senior Management (VIII & GM)		0.99	2	1	+1.0		0.01		-1	1
Management (VIII & above)		2	3	2	+2		+0	+1.0%	-1	2
Middle Management (V-VII)		9.62	7.76	7.76	+7.8		-1.86		0	8
Administrative/ Supervisory (V to VII)		10	8	8	+8		-2	-19.3%	+0	8
General Administrative (III & IV)		4.17	3.28	3.29	+3.3		-0.88		0.01	4
Clerical (III & IV)		4	3	3	+3		-1	-21.1%	+0	4
Management & Administrative		16	14	13	+13		-3	-17.2%	-1	14
Health Care Assistant/ Care Assistant		6.13	2.63	2.61	+2.6		-3.52		-0.02	3
Health Care Assistants		6	3	3	+3		-4	-57.4%	0	3
Health Promotion		27.14	30.72	30.48	+30.5		3.34		-0.24	32
Care, other		27	31	30	+30		+3	+12.3%	0	32
Patient & Client Care		33	33	33	+33		0	-0.5%	0	35



Employment Report by Mental Health DEC 2023

CHO 7 DEC 2023

Mental Health DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	835	879	907	912	+77	+9.2%	+34	+3.8%	+5	983
Consultants	48	52	57	57	+9	+18.5%	+4	+8.2%	0	59
Registrars	46	55	43	44	-2	-4.7%	-11	-19.9%	+1	46
SHO/ Interns	21	26	30	28	+8	+36.5%	+3	+11.3%	-1	29
Medical & Dental	115	133	130	129	+14	+12.4%	-4	-2.8%	-1	134
Nurse/ Midwife Manager	117	109	102	101	-15	-13.1%	-8	-7.3%	-1	106
Nurse/ Midwife Specialist & AN/MP	40	56	70	72	+32	+79.8%	+16	+28.4%	+2	76
Staff Nurse/ Staff Midwife	194	205	197	199	+5	+2.5%	-5	-2.7%	+2	219
Nursing/ Midwifery awaiting registration	10	1	7	7	-3	-34.1%	+6	+556.6%	-1	7
Pre-registration Nurse/ Midwife Intern	1	0			-1	-100.0%	0	-100.0%		
Nursing/ Midwifery Student	11	1	7	7	-5	-42.1%	+5	+496.3%	-1	7
Nursing/ Midwifery other	8	6	6	5	-3	-39.7%	-1	-23.3%	-1	6
Nursing & Midwifery	370	377	382	383	+14	+3.7%	+6	+1.7%	+1	414
Therapy Professions	48	51	54	57	+9	+18.2%	+6	+11.1%	+2	63
Social Care	8	7	7	7	0	-5.8%	+0	+7.2%	+0	8
Pharmacy	1	0	1	1	0	-15.0%	+1	+325.0%	+0	1
Psychologists	31	35	38	37	+6	+18.4%	+2	+6.9%	-1	42
Social Workers	34	38	44	44	+10	+29.8%	+6	+15.2%	+0	47
H&SC, Other	18	19	18	19	+1	+3.3%	0	-0.5%	+1	21
Health & Social Care Professionals	140	150	162	165	+25	+17.6%	+15	+10.0%	+3	182
Management (VIII & above)	3	5	4	4	+1	+40.8%	-1	-16.8%	+0	4
Administrative/ Supervisory (V to VII)	16	22	26	26	+10	+63.5%	+3	+14.6%	+0	26
Clerical (III & IV)	47	55	63	64	+17	+36.9%	+9	+15.6%	+2	70
Management & Administrative	65	83	92	94	+28	+43.5%	+11	+13.4%	+2	100
Support	18	16	14	13	-5	-29.0%	-4	-21.8%	-1	15
Maintenance/ Technical	2	2	1	1	-1	-46.2%	-1	-48.5%	+0	1
General Support	20	18	15	14	-6	-30.7%	-4	-24.7%	-1	16
Health Care Assistants	33	31	35	36	+3	+7.9%	+6	+18.0%	+1	38
Care, other	92	88	91	92	0	-0.5%	+4	+4.4%	+1	99
Patient & Client Care	125	118	126	128	+2	+1.8%	+9	+7.9%	+2	137



Employment Report by Primary Care DEC 2023

CHO 7 DEC 2023

Primary Care DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,702	1,765	1,809	1,803	+101	+5.9%	+38	+2.1%	-6	2,072
Consultants	11	11	13	13	+1	+11.9%	+2	+18.4%	0	14
Registrars	46	45	58	57	+11	+24.0%	+12	+26.9%	-1	58
SHO/ Interns	6	12	15	15	+9	+147.2%	+3	+23.1%	0	15
Medical/ Dental, other	75	61	63	65	-10	-13.5%	+4	+6.7%	+2	95
Medical & Dental	139	129	149	149	+11	+7.9%	+21	+16.2%	+1	182
Nurse/ Midwife Manager	80	100	97	95	+14	+17.7%	-6	-5.6%	-2	102
Nurse/ Midwife Specialist & AN/MP	46	65	66	68	+22	+47.5%	+3	+4.7%	+2	78
Staff Nurse/ Staff Midwife	205	198	203	205	0	-0.2%	+7	+3.4%	+1	245
Public Health Nurse	175	164	162	158	-17	-10.0%	-6	-3.8%	-4	188
Post-registration Nurse/ Midwife Student	21	25	11	10	-11	-52.4%	-15	-59.6%	-1	10
Nursing/ Midwifery Student	21	25	11	10	-11	-52.4%	-15	-59.6%	-1	10
Nursing/ Midwifery other	2	2	2	2	+0	+16.5%	+0	+16.5%	+0	3
Nursing & Midwifery	530	554	541	537	+7	+1.4%	-16	-3.0%	-3	626
Therapy Professions	267	267	257	254	-13	-4.7%	-13	-4.9%	-4	294
Health Science/ Diagnostics	0	8	8	6	+6	+2,845.5%	-1	-17.1%	-2	8
Social Care	3	4	4	4	+1	+18.8%	+0	+0.8%	+0	4
Pharmacy	32	31	32	34	+2	+7.2%	+4	+11.5%	+2	38
Psychologists	22	26	35	37	+15	+70.5%	+11	+42.1%	+2	41
Social Workers	26	30	33	34	+8	+29.5%	+4	+12.1%	+0	37
H&SC, Other	24	24	28	28	+5	+18.9%	+4	+17.8%	+0	34
Health & Social Care Professionals	373	390	398	397	+24	+6.4%	+8	+2.0%	0	456
Management (VIII & above)	33	23	26	27	-6	-18.8%	+4	+16.0%	+1	27
Administrative/ Supervisory (V to VII)	76	84	94	94	+18	+23.7%	+10	+12.4%	0	98
Clerical (III & IV)	178	180	202	201	+23	+13.1%	+21	+11.5%	-1	225
Management & Administrative	287	287	322	322	+35	+12.2%	+35	+12.2%	0	350
Support	116	106	98	97	-18	-15.9%	-9	-8.0%	0	113
Maintenance/ Technical	9	10	9	9	0	-1.6%	-1	-13.5%	0	10
General Support	125	116	107	106	-19	-14.9%	-10	-8.5%	-1	123
Health Care Assistants	121	155	159	157	+36	+29.7%	+2	+1.5%	-2	189
Home Help			4	4	+4		+4		+0	4
Care, other	128	136	130	130	+2	+1.9%	-6	-4.3%	0	142
Patient & Client Care	249	291	293	291	+42	+17.1%	+0	+0.2%	-2	335

Employment Report by Disabilities DEC 2023

CHO 7 DEC 2023

Disabilities DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,982	3,410	3,530	3,561	+579	+19.4%	+151	+4.4%	+30	4,168
Consultants	1				-1	-100.0%				
Registrars	3	4	4	4	+1	+32.3%	0	-0.7%	+0	5
SHO/ Interns	7	7	11	11	+4	+58.0%	+4	+58.3%	+0	11
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	12	11	15	15	+3	+30.2%	+4	+36.7%	+0	16
Nurse/ Midwife Manager	122	153	158	158	+36	+29.2%	+4	+2.9%	-1	170
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.5%	+1	+12.7%	+0	8
Staff Nurse/ Staff Midwife	374	416	407	411	+37	+9.8%	-6	-1.4%	+4	470
Nursing/ Midwifery awaiting registration		1	3				-1	-100.0%	-3	
Pre-registration Nurse/ Midwife Intern			1	1	+1		+1		+0	2
Nursing/ Midwifery Student		1	4	1	+1		+0	+0.0%	-3	2
Nursing/ Midwifery other	1	4	2	2	+1	+204.0%	-2	-56.8%	+0	2
Nursing & Midwifery	502	581	577	578	+76	+15.2%	-2	-0.4%	+1	652
Therapy Professions	122	155	149	151	+30	+24.3%	-3	-2.1%	+2	169
Health Science/ Diagnostics	3	3	3	3	0	-10.3%	-1	-19.2%	+0	3
Social Care	360	467	479	486	+126	+35.0%	+20	+4.2%	+7	524
Pharmacy	5	6	6	6	+2	+31.9%	+0	+1.8%	+0	9
Psychologists	28	36	33	36	+8	+28.3%	0	-0.6%	+2	40
Social Workers	33	42	37	36	+3	+8.9%	-5	-12.9%	0	42
H&SC, Other	2	2	2	2	+1	+33.3%	+1	+33.3%	+0	2
Health & Social Care Professionals	553	710	710	721	+168	+30.5%	+11	+1.5%	+11	789
Management (VIII & above)	32	47	43	44	+12	+38.8%	-2	-5.0%	+1	45
Administrative/ Supervisory (V to VII)	79	109	129	128	+49	+62.2%	+19	+17.2%	-1	136
Clerical (III & IV)	92	120	128	129	+38	+40.9%	+10	+8.0%	+1	148
Management & Administrative	203	276	301	302	+99	+48.9%	+26	+9.5%	+1	329
Support	167	156	156	157	-10	-6.0%	+0	+0.2%	+0	222
Maintenance/ Technical	28	32	41	40	+12	+42.2%	+8	+26.2%	-1	47
General Support	195	188	197	197	+2	+1.0%	+9	+4.7%	0	269
Health Care Assistants	1,112	1,228	1,316	1,327	+215	+19.3%	+99	+8.0%	+11	1,562
Home Help	19	14	11	11	-9	-43.9%	-3	-20.4%	+0	72
Care, other	386	402	403	410	+24	+6.2%	+8	+1.9%	+7	479
Patient & Client Care	1,518	1,644	1,730	1,748	+230	+15.1%	+104	+6.3%	+18	2,113



Employment Report by Older People DEC 2023

CHO 7 DEC 2023

Older People DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	996	999	1,026	1,025	+29	+2.9%	+26	+2.6%	-2	1,156
SHO/ Interns	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Medical/ Dental, other	4	2	1	1	-3	-65.5%	-1	-32.0%	+0	2
Medical & Dental	6	4	3	3	-3	-43.7%	-1	-15.7%	+0	4
Nurse/ Midwife Manager	77	88	96	101	+24	+30.9%	+13	+14.2%	+5	103
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	+4	+146.4%	+1	+18.6%	0	7
Staff Nurse/ Staff Midwife	219	239	221	216	-3	-1.3%	-22	-9.4%	-4	239
Nursing/ Midwifery awaiting registration		1	1	1	+1		+0	+1.0%	+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery	299	334	325	325	+26	+8.7%	-9	-2.6%	+0	350
Therapy Professions	14	18	19	18	+5	+33.6%	+1	+3.1%	0	22
Pharmacy	3	3	3	3	+1	+20.0%	+0	+1.0%	+0	3
Social Workers	11	5	5	5	-6	-56.2%	0	-3.3%	0	5
H&SC, Other	1	1	2	2	+1	+50.0%	+1	+51.5%	+0	2
Health & Social Care Professionals	28	27	28	28	0	-1.6%	+1	+3.5%	-1	32
Management (VIII & above)	5	12	6	5	0	-0.6%	-7	-57.5%	-1	5
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	+58.4%	-1	-7.5%	0	19
Clerical (III & IV)	34	42	45	46	+12	+34.4%	+4	+8.9%	+1	49
Management & Administrative	51	74	69	69	+18	+36.4%	-4	-6.1%	+0	73
Support	110	104	108	106	-5	-4.2%	+2	+1.7%	-2	118
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
General Support	112	106	110	108	-5	-4.1%	+2	+1.7%	-2	120
Health Care Assistants	388	332	351	350	-37	-9.6%	+18	+5.5%	-1	397
Home Help	108	117	132	133	+26	+24.0%	+17	+14.2%	+2	172
Care, other	5	6	8	8	+3	+65.6%	+2	+34.2%	+0	8
Patient & Client Care	500	455	491	492	-8	-1.7%	+37	+8.1%	+1	577

Employment Report by CHO Operations DEC 2023

CHO 7 DEC 2023

CHO Operations DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		113	119	118	+118		+5	+4.0%	-1	124
Nurse/ Midwife Manager		3	5	5	+5		+1	+41.3%	+0	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife		2					-2	-100.0%		
Nursing & Midwifery		5	6	6	+6		+0	+8.3%	+0	6
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		7	8	8	+8		+1	+9.3%	0	9
Health & Social Care Professionals		8	9	9	+9		+1	+8.3%	0	10
Management (VIII & above)		21	16	16	+16		-5	-24.1%	+0	16
Administrative/ Supervisory (V to VII)		42	49	49	+49		+7	+16.6%	+0	51
Clerical (III & IV)		37	40	38	+38		+1	+3.9%	-1	41
Management & Administrative		100	104	103	+103		+3	+3.4%	-1	108

Employment Report by Care Group (HSE Only) DEC 2023

CHO 7 DEC 2023

Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		49	48	48	+48		-2	-3.4%	-1	51
Nurse/ Midwife Manager		0	1	1	+1		+1	+809.1%	+0	1
Staff Nurse/ Staff Midwife				0	+0		+0		+0	1
Nursing & Midwifery		0	1	1	+1		+1	+1,136.4%	+0	2
Management (VIII & above)		2	3	2	+2		+0	+1.0%	-1	2
Administrative/ Supervisory (V to VII)		10	8	8	+8		-2	-19.3%	+0	8
Clerical (III & IV)		4	3	3	+3		-1	-21.1%	+0	4
Management & Administrative		16	14	13	+13		-3	-17.2%	-1	14
Health Care Assistants		6	3	3	+3		-4	-57.4%	0	3
Care, other		27	31	30	+30		+3	+12.3%	0	32
Patient & Client Care		33	33	33	+33		0	-0.5%	0	35



Mental Health

Mental Health HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	835	879	907	912	+77	+9.2%	+34	+3.8%	+5	983
Consultants	48	52	57	57	+9	+18.5%	+4	+8.2%	0	59
Registrars	46	55	43	44	-2	-4.7%	-11	-19.9%	+1	46
SHO/ Interns	21	26	30	28	+8	+36.5%	+3	+11.3%	-1	29
Medical & Dental	115	133	130	129	+14	+12.4%	-4	-2.8%	-1	134
Nurse/ Midwife Manager	117	109	102	101	-15	-13.1%	-8	-7.3%	-1	106
Nurse/ Midwife Specialist & AN/MP	40	56	70	72	+32	+79.8%	+16	+28.4%	+2	76
Staff Nurse/ Staff Midwife	194	205	197	199	+5	+2.5%	-5	-2.7%	+2	219
Nursing/ Midwifery awaiting registration	10	1	7	7	-3	-34.1%	+6	+556.6%	-1	7
Pre-registration Nurse/ Midwife Intern	1	0			-1	-100.0%	0	-100.0%		
Nursing/ Midwifery Student	11	1	7	7	-5	-42.1%	+5	+496.3%	-1	7
Nursing/ Midwifery other	8	6	6	5	-3	-39.7%	-1	-23.3%	-1	6
Nursing & Midwifery	370	377	382	383	+14	+3.7%	+6	+1.7%	+1	414
Therapy Professions	48	51	54	57	+9	+18.2%	+6	+11.1%	+2	63
Social Care	8	7	7	7	0	-5.8%	+0	+7.2%	+0	8
Pharmacy	1	0	1	1	0	-15.0%	+1	+325.0%	+0	1
Psychologists	31	35	38	37	+6	+18.4%	+2	+6.9%	-1	42
Social Workers	34	38	44	44	+10	+29.8%	+6	+15.2%	+0	47
H&SC, Other	18	19	18	19	+1	+3.3%	0	-0.5%	+1	21
Health & Social Care Professionals	140	150	162	165	+25	+17.6%	+15	+10.0%	+3	182
Management (VIII & above)	3	5	4	4	+1	+40.8%	-1	-16.8%	+0	4
Administrative/ Supervisory (V to VII)	16	22	26	26	+10	+63.5%	+3	+14.6%	+0	26
Clerical (III & IV)	47	55	63	64	+17	+36.9%	+9	+15.6%	+2	70
Management & Administrative	65	83	92	94	+28	+43.5%	+11	+13.4%	+2	100
Support	18	16	14	13	-5	-29.0%	-4	-21.8%	-1	15
Maintenance/ Technical	2	2	1	1	-1	-46.2%	-1	-48.5%	+0	1
General Support	20	18	15	14	-6	-30.7%	-4	-24.7%	-1	16
Health Care Assistants	33	31	35	36	+3	+7.9%	+6	+18.0%	+1	38
Care, other	92	88	91	92	0	-0.5%	+4	+4.4%	+1	99
Patient & Client Care	125	118	126	128	+2	+1.8%	+9	+7.9%	+2	137

Primary Care

Primary Care HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,220	1,240	1,293	1,290	+70	+5.7%	+50	+4.1%	-4	1,475
Consultants	6	5	6	6	+0	+3.4%	+1	+28.5%	+0	6
Registrars	41	39	51	50	+9	+22.3%	+11	+28.6%	-1	51
SHO/ Interns	1	6	9	9	+8	+780.0%	+3	+52.2%	0	9
Medical/ Dental, other	74	59	63	65	-9	-12.8%	+5	+8.8%	+2	94
Medical & Dental	122	108	128	129	+8	+6.2%	+21	+19.0%	+1	160
Nurse/ Midwife Manager	36	53	54	53	+17	+47.7%	+0	+0.3%	-1	58
Nurse/ Midwife Specialist & AN/MP	17	29	27	29	+11	+66.6%	+0	+0.0%	+2	30
Staff Nurse/ Staff Midwife	106	92	93	92	-14	-13.0%	+1	+0.6%	0	119
Public Health Nurse	175	164	162	158	-17	-10.0%	-6	-3.8%	-4	188
Post-registration Nurse/ Midwife Student	21	25	11	10	-11	-52.4%	-15	-59.6%	-1	10
Nursing/ Midwifery Student	21	25	11	10	-11	-52.4%	-15	-59.6%	-1	10
Nursing/ Midwifery other			1	1	+1		+1		+0	1
Nursing & Midwifery	356	362	347	343	-13	-3.6%	-19	-5.4%	-4	406
Therapy Professions	229	232	227	225	-5	-2.1%	-7	-3.1%	-3	258
Health Science/ Diagnostics		8	8	6	+6		-1	-16.9%	-2	7
Social Care	3	4	4	4	+1	+18.8%	+0	+0.8%	+0	4
Pharmacy	22	23	23	24	+2	+8.3%	+1	+5.0%	+1	26
Psychologists	21	25	33	35	+14	+68.2%	+10	+41.7%	+2	39
Social Workers	15	18	22	21	+6	+39.4%	+3	+16.2%	0	23
H&SC, Other	24	24	28	28	+5	+18.9%	+4	+17.8%	+0	34
Health & Social Care Professionals	315	333	345	344	+29	+9.1%	+10	+3.1%	-1	391
Management (VIII & above)	29	19	22	23	-6	-21.4%	+4	+19.3%	+1	23
Administrative/ Supervisory (V to VII)	56	64	72	72	+16	+29.4%	+8	+12.4%	0	74
Clerical (III & IV)	153	148	172	172	+19	+12.3%	+23	+15.7%	0	190
Management & Administrative	237	231	266	266	+29	+12.2%	+35	+15.1%	+0	287
Support	43	34	33	32	-10	-23.8%	-2	-5.4%	-1	38
Maintenance/ Technical	2	1	1	1	0	-21.1%	+0	+0.7%	+0	2
General Support	44	36	35	34	-11	-23.7%	-2	-5.2%	-1	40
Health Care Assistants	19	34	39	41	+22	+113.4%	+7	+22.0%	+2	46
Home Help			4	4	+4		+4		+0	4
Care, other	127	135	129	129	+2	+1.6%	-6	-4.3%	0	141
Patient & Client Care	146	169	173	174	+28	+19.1%	+6	+3.4%	+1	191

Disabilities

Disabilities HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	101	132	120	121	+20	+20.0%	-12	-8.7%	+1	193
Nurse/ Midwife Manager	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Nurse/ Midwife Specialist & AN/MP	1				-1	-100.0%				
Nursing & Midwifery	3	2	2	2	-1	-29.1%	+0	+1.0%	+0	2
Therapy Professions	34	47	37	37	+4	+10.7%	-10	-21.0%	+0	43
Psychologists	9	16	13	14	+4	+45.6%	-2	-13.6%	+1	15
Social Workers	7	7	6	5	-2	-23.1%	-2	-27.7%	0	6
Health & Social Care Professionals	50	70	55	56	+6	+12.6%	-14	-20.0%	+1	64
Management (VIII & above)	3	9	7	7	+4	+135.7%	-2	-20.8%	+0	7
Administrative/ Supervisory (V to VII)	13	17	25	24	+11	+86.3%	+7	+41.0%	0	25
Clerical (III & IV)	8	13	12	12	+4	+51.8%	-1	-9.1%	0	13
Management & Administrative	24	39	43	43	+19	+81.3%	+4	+10.5%	0	45
Health Care Assistants	1	0	0	0	0	-50.5%	+0	+0.0%	+0	1
Home Help	19	14	11	11	-9	-43.9%	-3	-20.4%	+0	72
Care, other	4	7	8	8	+4	+121.3%	+1	+18.2%	0	9
Patient & Client Care	24	21	19	19	-5	-19.3%	-2	-7.5%	0	82

Older People

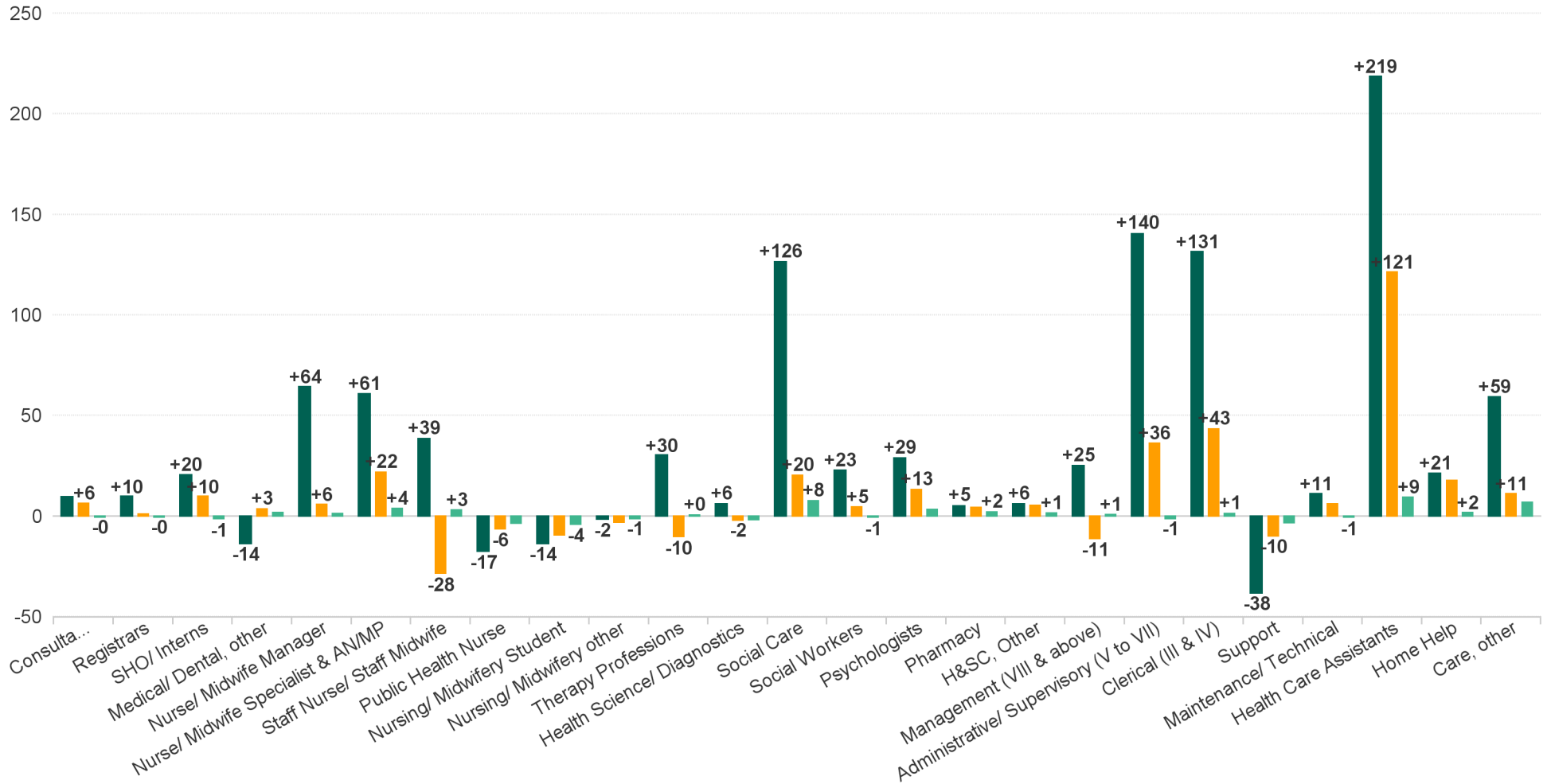
Older People HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	996	999	1,026	1,025	+29	+2.9%	+26	+2.6%	-2	1,156
SHO/ Interns	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Medical/ Dental, other	4	2	1	1	-3	-65.5%	-1	-32.0%	+0	2
Medical & Dental	6	4	3	3	-3	-43.7%	-1	-15.7%	+0	4
Nurse/ Midwife Manager	77	88	96	101	+24	+30.9%	+13	+14.2%	+5	103
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	+4	+146.4%	+1	+18.6%	0	7
Staff Nurse/ Staff Midwife	219	239	221	216	-3	-1.3%	-22	-9.4%	-4	239
Nursing/ Midwifery awaiting registration		1	1	1	+1		+0	+1.0%	+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery	299	334	325	325	+26	+8.7%	-9	-2.6%	+0	350
Therapy Professions	14	18	19	18	+5	+33.6%	+1	+3.1%	0	22
Pharmacy	3	3	3	3	+1	+20.0%	+0	+1.0%	+0	3
Social Workers	11	5	5	5	-6	-56.2%	0	-3.3%	0	5
H&SC, Other	1	1	2	2	+1	+50.0%	+1	+51.5%	+0	2
Health & Social Care Professionals	28	27	28	28	0	-1.6%	+1	+3.5%	-1	32
Management (VIII & above)	5	12	6	5	0	-0.6%	-7	-57.5%	-1	5
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	+58.4%	-1	-7.5%	0	19
Clerical (III & IV)	34	42	45	46	+12	+34.4%	+4	+8.9%	+1	49
Management & Administrative	51	74	69	69	+18	+36.4%	-4	-6.1%	+0	73
Support	110	104	108	106	-5	-4.2%	+2	+1.7%	-2	118
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
General Support	112	106	110	108	-5	-4.1%	+2	+1.7%	-2	120
Health Care Assistants	388	332	351	350	-37	-9.6%	+18	+5.5%	-1	397
Home Help	108	117	132	133	+26	+24.0%	+17	+14.2%	+2	172
Care, other	5	6	8	8	+3	+65.6%	+2	+34.2%	+0	8
Patient & Client Care	500	455	491	492	-8	-1.7%	+37	+8.1%	+1	577

CHO Operations

CHO Operations HSE Only DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		113	119	118	+118		+5	+4.0%	-1	124
Nurse/ Midwife Manager		3	5	5	+5		+1	+41.3%	+0	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife		2					-2	-100.0%		
Nursing & Midwifery		5	6	6	+6		+0	+8.3%	+0	6
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		7	8	8	+8		+1	+9.3%	0	9
Health & Social Care Professionals		8	9	9	+9		+1	+8.3%	0	10
Management (VIII & above)		21	16	16	+16		-5	-24.1%	+0	16
Administrative/ Supervisory (V to VII)		42	49	49	+49		+7	+16.6%	+0	51
Clerical (III & IV)		37	40	38	+38		+1	+3.9%	-1	41
Management & Administrative		100	104	103	+103		+3	+3.4%	-1	108

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since NOV 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

CHO 7 DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,466	8,554	1:0.9	21.01%	78.99%	1:0.9	1:0.9	89.21%	18.39%	70.82%	71.92%	28.08%	84.64%	68.54%
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	62	64	1:1	35.94%	64.06%	1:1	1:0.9	64.06%	21.88%	42.19%	95.31%	4.69%	100.00%	92.68%
Consultants	69	73	1:1	35.62%	64.38%	1:1	1:0.9	67.12%	23.29%	43.84%	91.78%	8.22%	96.15%	89.36%
Dentists	30	37	1:0.8	8.11%	91.89%	1:1	1:0.8	100.00%	8.11%	91.89%	56.76%	43.24%	100.00%	52.94%
Other Medical	36	60	1:0.6	31.67%	68.33%	1:0.6	1:0.6	83.33%	28.33%	55.00%	20.00%	80.00%	10.53%	24.39%
Medical/ Dental, other	67	97	1:0.7	22.68%	77.32%	1:0.7	1:0.7	89.69%	20.62%	69.07%	34.02%	65.98%	22.73%	37.33%
Registrar	77	80	1:1	30.00%	70.00%	1:1	1:1	2.50%	2.50%		95.00%	5.00%	95.83%	94.64%
Senior Registrar	22	23	1:1	47.83%	52.17%	1:1	1:0.9				91.30%	8.70%	100.00%	83.33%
Specialist Registrar	6	6	1:1	16.67%	83.33%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	105	109	1:1	33.03%	66.97%	1:1	1:1	1.83%	1.83%		94.50%	5.50%	97.22%	93.15%
Interns	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	53	54	1:1	38.89%	61.11%	1:1	1:1	5.56%	3.70%	1.85%	100.00%		100.00%	100.00%
SHO/ Interns	56	57	1:1	38.60%	61.40%	1:1	1:1	5.26%	3.51%	1.75%	100.00%		100.00%	100.00%
Medical & Dental	297	336	1:0.9	31.55%	68.45%	1:0.9	1:0.9	41.96%	12.20%	29.76%	77.38%	22.62%	82.08%	75.22%
Clinical Nurse/ Midwife Manager 1	98	103	1:1	19.42%	80.58%	1:1	1:0.9	96.12%	19.42%	76.70%	89.32%	10.68%	95.00%	87.95%
Clinical Nurse/ Midwife Manager 2	225	242	1:0.9	11.16%	88.84%	1:1	1:0.9	95.04%	10.33%	84.71%	87.60%	12.40%	96.30%	86.51%
Clinical Nurse/ Midwife Manager 3	42	45	1:0.9	8.89%	91.11%	1:1	1:0.9	97.78%	8.89%	88.89%	82.22%	17.78%	100.00%	80.49%
Director Nursing/Midwifery, Assistant	70	72	1:1	18.06%	81.94%	1:1	1:1	100.00%	18.06%	81.94%	94.44%	5.56%	100.00%	93.22%
Director of Nursing/Midwifery	24	25	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	96.00%	4.00%	100.00%	95.00%
Nurse/ Midwife Manager	460	487	1:0.9	14.17%	85.83%	1:1	1:0.9	96.51%	13.76%	82.75%	88.91%	11.09%	97.10%	87.56%
Advanced Nurse/ Midwife Practitioner	17	18	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	88.89%	11.11%	100.00%	87.50%
Adv. Nurse/ Midwife, Candidate	13	13	1:1	7.69%	92.31%	1:1	1:1	100.00%	7.69%	92.31%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	125	139	1:0.9	10.79%	89.21%	1:1	1:0.9	99.28%	10.79%	88.49%	75.54%	24.46%	93.33%	73.39%
Nurse/ Midwife Specialist & AN/MP	155	170	1:0.9	10.59%	89.41%	1:1	1:0.9	99.41%	10.59%	88.82%	78.82%	21.18%	94.44%	76.97%
Nursing Education/Clinical	8	11	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	63.64%	36.36%		63.64%
Nursing/ Midwifery other	8	11	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	63.64%	36.36%		63.64%
Nursing/ Midwifery awaiting registration	7	8	1:0.9	50.00%	50.00%	1:1	1:0.9	12.50%	12.50%		100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	10	10	1:1	10.00%	90.00%	1:1	1:1	10.00%		10.00%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	1	2	1:0.5		100.00%	1:	1:0.5					100.00%		
Nursing/ Midwifery Student	18	20	1:0.9	25.00%	75.00%	1:1	1:0.9	10.00%	5.00%	5.00%	90.00%	10.00%	100.00%	86.67%
Public Health Nurse	158	188	1:0.8	1.06%	98.94%	1:1	1:0.8	96.28%	1.06%	95.21%	68.09%	31.91%	100.00%	67.74%
Public Health Nurse	158	188	1:0.8	1.06%	98.94%	1:1	1:0.8	96.28%	1.06%	95.21%	68.09%	31.91%	100.00%	67.74%
Staff Nurse [Intellectual Disability]	221	258	1:0.9	12.40%	87.60%	1:1	1:0.8	97.29%	12.02%	85.27%	70.16%	29.84%	93.75%	66.81%
Staff Nurse [Psychiatric]	193	213	1:0.9	21.13%	78.87%	1:0.9	1:0.9	91.08%	19.25%	71.83%	85.92%	14.08%	91.11%	84.52%
Staff Nurses [General/ Children's]	617	703	1:0.9	11.38%	88.62%	1:0.9	1:0.9	94.31%	10.67%	83.64%	74.25%	25.75%	92.50%	71.91%
Staff Nurse/ Staff Midwife	1,031	1,174	1:0.9	13.37%	86.63%	1:0.9	1:0.9	94.38%	12.52%	81.86%	75.47%	24.53%	92.36%	72.86%
Nursing & Midwifery	1,831	2,050	1:0.9	12.24%	87.76%	1:1	1:0.9	94.68%	11.46%	83.22%	78.34%	21.66%	94.02%	76.15%
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Radiographers	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health Science/ Diagnostics	9	11	1:0.8	27.27%	72.73%	1:1	1:0.8	90.91%	27.27%	63.64%	81.82%	18.18%	100.00%	75.00%
Counsellor Therapists	37	40	1:0.9	37.50%	62.50%	1:1	1:0.9	100.00%	37.50%	62.50%	70.00%	30.00%	86.67%	60.00%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	6	8	1:0.7	25.00%	75.00%	1:0.9	1:0.6	100.00%	25.00%	75.00%	50.00%	50.00%	50.00%	50.00%
Play Therapists/ Specialists	3	3	1:0.8	66.67%	33.33%	1:0.8	1:1	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
H&SC, Other	51	59	1:0.9	32.20%	67.80%	1:0.9	1:0.8	100.00%	32.20%	67.80%	62.71%	37.29%	78.95%	55.00%
Pharmacists	38	44	1:0.9	18.18%	81.82%	1:1	1:0.8	63.64%	6.82%	56.82%	52.27%	47.73%	37.50%	55.56%
Pharmacy Technicians	8	8	1:1	12.50%	87.50%	1:1	1:1	62.50%	12.50%	50.00%	87.50%	12.50%	100.00%	85.71%
Pharmacy	45	52	1:0.9	17.31%	82.69%	1:1	1:0.8	63.46%	7.69%	55.77%	57.69%	42.31%	44.44%	60.47%
Psychologists	109	123	1:0.9	21.14%	78.86%	1:1	1:0.9	94.31%	21.14%	73.17%	79.67%	20.33%	96.15%	75.26%
Social Care	498	536	1:0.9	25.75%	74.25%	1:1	1:0.9	97.95%	25.37%	72.57%	71.08%	28.92%	86.96%	65.58%
Social Workers	127	140	1:0.9	20.71%	79.29%	1:1	1:0.9	96.43%	19.29%	77.14%	87.86%	12.14%	96.55%	85.59%



DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,466	8,554	1:0.9	21.01%	78.99%	1:0.9	1:0.9	89.21%	18.39%	70.82%	71.92%	28.08%	84.64%	68.54%
Dietitians	42	53	1:0.8	7.55%	92.45%	1:0.8	1:0.8	96.23%	7.55%	88.68%	62.26%	37.74%	100.00%	59.18%
Occupational Therapists	176	199	1:0.9	9.05%	90.95%	1:0.9	1:0.9	95.48%	9.05%	86.43%	77.39%	22.61%	88.89%	76.24%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.9	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Physiotherapists	139	159	1:0.9	26.42%	73.58%	1:0.9	1:0.9	95.60%	25.16%	70.44%	80.50%	19.50%	95.24%	75.21%
Podiatrists & Chiropodists	8	10	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	70.00%	30.00%		70.00%
Speech & Language Therapists	112	124	1:0.9	4.84%	95.16%	1:0.9	1:0.9	95.97%	4.84%	91.13%	87.10%	12.90%	83.33%	87.29%
Therapy Professions	480	548	1:0.9	12.96%	87.04%	1:0.9	1:0.9	95.80%	12.59%	83.21%	79.01%	20.99%	92.96%	76.94%
Health & Social Care Professionals	1,320	1,469	1:0.9	20.08%	79.92%	1:1	1:0.9	95.51%	19.33%	76.17%	75.63%	24.37%	88.47%	72.40%
Middle Management (V-VII)	323	338	1:1	27.51%	72.49%	1:1	1:0.9	95.27%	26.33%	68.93%	90.83%	9.17%	97.85%	88.16%
Administrative/ Supervisory (V to VII)	323	338	1:1	27.51%	72.49%	1:1	1:0.9	95.27%	26.33%	68.93%	90.83%	9.17%	97.85%	88.16%
General Administrative (III & IV)	482	537	1:0.9	14.53%	85.47%	1:1	1:0.9	85.66%	12.10%	73.56%	76.91%	23.09%	91.03%	74.51%
Clerical (III & IV)	482	537	1:0.9	14.53%	85.47%	1:1	1:0.9	85.66%	12.10%	73.56%	76.91%	23.09%	91.03%	74.51%
Executive Management	17	17	1:1	35.29%	64.71%	1:1	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	81	82	1:1	24.39%	75.61%	1:1	1:1	98.78%	23.17%	75.61%	98.78%	1.22%	100.00%	98.39%
Management (VIII & above)	98	99	1:1	26.26%	73.74%	1:1	1:1	98.99%	25.25%	73.74%	98.99%	1.01%	100.00%	98.63%
Management & Administrative	903	974	1:0.9	20.23%	79.77%	1:1	1:0.9	90.35%	18.38%	71.97%	83.98%	16.02%	95.43%	81.08%
Maintenance	44	52	1:0.8	82.69%	17.31%	1:0.9	1:0.7	90.38%	73.08%	17.31%	67.31%	32.69%	79.07%	11.11%
Technical Services	8	8	1:1	62.50%	37.50%	1:1	1:1	87.50%	62.50%	25.00%	100.00%		100.00%	100.00%
Maintenance/ Technical	52	60	1:0.9	80.00%	20.00%	1:0.9	1:0.8	90.00%	71.67%	18.33%	71.67%	28.33%	81.25%	33.33%
Catering	54	59	1:0.9	33.90%	66.10%	1:1	1:0.9	93.22%	30.51%	62.71%	74.58%	25.42%	90.00%	66.67%
Household Services	245	327	1:0.7	17.43%	82.57%	1:0.8	1:0.7	82.57%	12.54%	70.03%	34.56%	65.44%	57.89%	29.63%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	17	21	1:0.8	76.19%	23.81%	1:0.9	1:0.6	90.48%	66.67%	23.81%	76.19%	23.81%	87.50%	40.00%
Portering	55	60	1:0.9	88.33%	11.67%	1:0.9	1:0.7	86.67%	75.00%	11.67%	83.33%	16.67%	92.45%	14.29%
Support	372	468	1:0.8	31.20%	68.80%	1:0.9	1:0.7	84.83%	25.21%	59.62%	47.86%	52.14%	78.08%	34.16%
General Support	424	528	1:0.8	36.74%	63.26%	1:0.9	1:0.8	85.42%	30.49%	54.92%	50.57%	49.43%	78.87%	34.13%
Health Promotion	30	32	1:1	15.63%	84.38%	1:1	1:0.9	100.00%	15.63%	84.38%	96.88%	3.13%	100.00%	96.30%
Home Care Services	5	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	71.43%	28.57%		71.43%
Other Care Grades	158	177	1:0.9	29.38%	70.62%	1:1	1:0.9	95.48%	27.12%	68.36%	78.53%	21.47%	94.23%	72.00%
Pastoral Care	4	5	1:0.9	60.00%	40.00%	1:0.8	1:1	80.00%	40.00%	40.00%	80.00%	20.00%	66.67%	100.00%
Workshop Services	471	539	1:0.9	24.49%	75.51%	1:1	1:0.8	95.36%	23.19%	72.17%	76.81%	23.19%	88.64%	72.97%
Care, other	670	760	1:0.9	25.26%	74.74%	1:1	1:0.9	95.53%	23.68%	71.84%	78.03%	21.97%	90.10%	73.94%
Attendant/ Aide	29	44	1:0.7	22.73%	77.27%	1:0.8	1:0.6	34.09%	4.55%	29.55%	50.00%	50.00%	70.00%	44.12%
Health Care Assistant/ Care Assistant	1,791	2,088	1:0.9	24.81%	75.19%	1:0.9	1:0.8	88.12%	22.51%	65.61%	64.70%	35.30%	76.83%	60.70%
Health & Social Care Assistants	52	57	1:0.9	21.05%	78.95%	1:0.9	1:0.9	56.14%	12.28%	43.86%	89.47%	10.53%	83.33%	91.11%
Health Care Assistants	1,873	2,189	1:0.9	24.67%	75.33%	1:0.9	1:0.8	86.20%	21.88%	64.32%	65.05%	34.95%	76.85%	61.19%
Home Helps	148	248	1:0.6	8.87%	91.13%	1:0.5	1:0.6	81.45%	5.65%	75.81%	29.44%	70.56%	36.36%	28.76%
Home Help	148	248	1:0.6	8.87%	91.13%	1:0.5	1:0.6	81.45%	5.65%	75.81%	29.44%	70.56%	36.36%	28.76%
Patient & Client Care	2,691	3,197	1:0.8	23.58%	76.42%	1:0.9	1:0.8	88.05%	21.05%	67.00%	65.37%	34.63%	79.05%	61.15%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

CHO 7 DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,466	8,554	1:0.9	21.01%	78.99%	1:0.9	1:0.9	89.21%	18.39%	70.82%	71.92%	28.08%	84.64%	68.54%
Disabilities	3,561	4,168	1:0.9	23.22%	76.78%	1:0.9	1:0.8	89.52%	20.87%	68.64%	68.11%	31.89%	80.58%	64.34%
Mental Health	912	983	1:0.9	24.31%	75.69%	1:1	1:0.9	84.54%	19.13%	65.41%	89.52%	10.48%	96.23%	87.37%
Older People	1,025	1,156	1:0.9	17.99%	82.01%	1:0.9	1:0.9	89.27%	14.79%	74.48%	69.81%	30.19%	88.46%	65.72%
Primary Care	1,803	2,072	1:0.9	17.18%	82.82%	1:0.9	1:0.9	90.49%	15.44%	75.05%	70.75%	29.25%	84.55%	67.89%
CHO Operations	118	124	1:1	15.32%	84.68%	1:1	1:0.9	94.35%	14.52%	79.84%	91.94%	8.06%	100.00%	90.48%
Community Health & Wellbeing	48	51	1:0.9	13.73%	86.27%	1:1	1:0.9	88.24%	11.76%	76.47%	90.20%	9.80%	100.00%	88.64%



Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554
Consultant Medicine	7	7	8	8	+1	+17.4%	+1	+9.2%	0	9
Consultant Psychiatry	52	56	62	62	+10	+18.5%	+6	+10.0%	0	64
Consultant Surgery	1				-1	-100.0%				
Consultant Paediatrics	0				0	-100.0%				
Consultants	60	63	70	69	+10	+16.1%	+6	+9.9%	0	73
Registrar	72	70	77	77	+5	+6.6%	+7	+9.9%	-1	80
Senior Registrar	19	31	22	22	+3	+15.9%	-9	-28.7%	+0	23
Specialist Registrar	4	3	6	6	+2	+48.8%	+3	+101.0%	0	6
Registrars	95	104	105	105	+10	+10.3%	+1	+1.0%	0	109
Interns	2	3	3	3	+1	+50.0%	+0	+2.0%	+0	3
Senior House Officer	34	44	55	53	+19	+57.6%	+10	+22.2%	-1	54
SHO/ Interns	36	47	58	56	+20	+57.2%	+10	+20.9%	-1	57
Dentists	34	30	30	30	-3	-10.2%	+0	+0.1%	+0	37
Other Medical	47	33	35	36	-10	-22.2%	+3	+10.4%	+1	60
Medical/ Dental, other	80	63	65	67	-14	-17.2%	+3	+5.5%	+2	97
Medical & Dental	271	276	297	297	+26.0	+9.6%	-3.6	+7.4%	-0.51	+336
Clinical Nurse/ Midwife Manager 1	100	109	101	98	-2	-1.8%	-11	-10.0%	-2	103
Clinical Nurse/ Midwife Manager 2	188	214	221	225	+37	+20.0%	+11	+5.3%	+4	242
Clinical Nurse/ Midwife Manager 3	40	42	44	42	+2	+4.9%	+0	+0.2%	-2	45
Director Nursing/Midwifery, Assistant	52	67	69	70	+18	+34.9%	+3	+4.8%	+1	72
Director of Nursing/Midwifery	16	23	24	24	+8	+53.0%	+2	+8.3%	+1	25
Nurse/ Midwife Manager	396	455	459	460	+64	+16.2%	+6	+1.2%	+1	487
Adv. Nurse/ Midwife, Candidate	2	12	13	13	+11	+564.7%	+1	+7.5%	0	13
Advanced Nurse/ Midwife Practitioner	2	16	17	17	+15	+611.9%	+2	+9.5%	+0	18
Clinical Nurse/ Midwife Specialist	89	105	121	125	+35	+39.2%	+19	+18.5%	+4	139
Nurse/ Midwife Specialist & AN/MP	94	133	151	155	+61	+64.8%	+22	+16.4%	+4	170
Staff Nurse [Intellectual Disability]	194	226	214	221	+27	+14.0%	-5	-2.1%	+8	258
Staff Nurse [Psychiatric]	191	198	191	193	+2	+1.1%	-5	-2.3%	+2	213
Staff Nurses [General/ Children's]	608	636	623	617	+9	+1.5%	-19	-3.0%	-6	703
Staff Nurse/ Staff Midwife	993	1,060	1,028	1,031	+39	+3.9%	-28	-2.7%	+3	1,174
Public Health Nurse	175	164	162	158	-17	-10.0%	-6	-3.8%	-4	188
Public Health Nurse	175	164	162	158	-17	-10.0%	-6	-3.8%	-4	188
Nursing/ Midwifery awaiting registration	10	3	11	7	-2	-24.0%	+5	+152.2%	-3	8
Post-registration Nurse/ Midwife Student	21	25	11	10	-11	-52.4%	-15	-59.6%	-1	10
Pre-registration Nurse/ Midwife Intern	1	0	1	1	0	-27.0%	+1	+900.0%	+0	2
Nursing/ Midwifery Student	32	28	22	18	-14	-42.6%	-9	-33.5%	-4	20
Nursing Education/Clinical	10	10	10	8	-2	-16.3%	-2	-19.6%	-1	11
Other Nursing/ Midwifery		1					-1	-100.0%		
Nursing/ Midwifery other	10	11	10	8	-2	-16.3%	-3	-26.6%	-1	11
Nursing & Midwifery	1,700	1,851	1,832	1,831	+130.7	+7.7%	+11.6	-1.1%	-0.85	+2,050
Dietitians	25	36	43	42	+17	+65.8%	+6	+17.3%	-1	53
Occupational Therapists	184	184	176	176	-8	-4.4%	-8	-4.6%	+0	199
Orthoptists		3	3	3	+3		0	-5.2%	+0	3

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554
Physiotherapists	114	136	140	139	+25	+21.8%	+3	+2.3%	-1	159
Podiatrists & Chiropodists	1	6	8	8	+7	+730.0%	+2	+39.7%	+0	10
Speech & Language Therapists	126	126	110	112	-13	-10.6%	-13	-10.5%	+2	124
Therapy Professions	450	490	480	480	+30	+6.7%	-10	-2.1%	+0	548
Audiology		8	8	6	+6		-1	-16.9%	-2	7
Phlebotomists	1	0	0	0	-1	-81.1%	0	-23.3%	0	1
Radiographers	1	1	2	2	+1	+69.0%	+0	+27.1%	+0	2
Respiratory Physiologists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Health Science/ Diagnostics	3	11	11	9	+6	+184.8%	-2	-17.8%	-2	11
Social Care	371	477	469	476	+105	+28.2%	-2	-0.3%	+7	514
Other Health & Social Care			21	22	+22		+22		+0	22
Social Care	371	477	490	498	+126	+34.0%	+20	+4.2%	+8	536
Pharmacists	35	34	35	38	+3	+8.2%	+3	+9.4%	+2	44
Pharmacy Technicians	5	7	8	8	+2	+43.0%	+1	+16.6%	+0	8
Pharmacy	40	41	43	45	+5	+12.9%	+4	+10.5%	+2	52
Psychologists	81	96	106	109	+29	+35.7%	+13	+13.5%	+3	123
Psychologists	81	96	106	109	+29	+35.7%	+13	+13.5%	+3	123
Social Workers	105	123	128	127	+23	+21.8%	+5	+3.8%	-1	140
Social Workers	105	123	128	127	+23	+21.8%	+5	+3.8%	-1	140
Other Health & Social Care	2	2	6	6	+4	+186.0%	+3	+147.6%	0	8
Counsellor Therapists	36	36	35	37	+0	+0.6%	+0	+0.6%	+1	40
Dental Hygienists	5	6	5	5	0	-6.1%	-1	-15.9%	+0	7
Play Therapists/ Specialists	1	1	3	3	+2	+150.0%	+2	+152.5%	+0	3
Environmental Health Officers			1	1	+1		+1		+0	1
H&SC, Other	44	45	49	51	+6	+13.7%	+5	+11.5%	+1	59
Health & Social Care Professionals	1,094	1,284	1,307	1,320	+225.4	+20.6%	+88.6	+2.7%	12.15	+1,469
Executive Management	13	19	17	17	+4	+30.8%	-2	-10.0%	+0	17
Senior Management (VIII & GM)	60	90	81	81	+21	+35.1%	-9	-10.2%	+0	82
Management (VIII & above)	73	109	97	98	+25	+34.3%	-11	-10.2%	+1	99
Middle Management (V-VII)	181	287	324	323	+141	+77.9%	+36	+12.6%	-1	338
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	182	287	324	323	+140	+77.0%	+36	+12.6%	-1	338
General Administrative (III & IV)	351	439	481	482	+131	+37.5%	+43	+9.9%	+1	537
Clerical (III & IV)	351	439	481	482	+131	+37.5%	+43	+9.9%	+1	537
Management & Administrative	606	834	902	903	+296.9	+49.0%	+82.0	+8.2%	0.76	+974
Catering	59	49	54	54	-5	-9.0%	+5	+9.8%	-1	59
Household Services	269	263	245	245	-24	-8.9%	-18	-6.9%	0	327
Other Support	14	17	18	17	+3	+24.0%	+0	+0.5%	-1	21
Portering	67	52	56	55	-12	-18.3%	+3	+6.5%	-1	60
Other Labs & Associated	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Support	410	382	376	372	-38	-9.3%	-10	-2.6%	-3	468
Maintenance	37	39	45	44	+7	+18.9%	+5	+13.2%	-1	52
Technical Services	4	7	8	8	+4	+100.0%	+1	+14.3%	+0	8
Maintenance/ Technical	41	46	53	52	+11	+26.8%	+6	+13.4%	-1	60
General Support	452	428	428	424	-27.2	-6.0%	-4.1	-0.9%	-3.94	+528
Attendant/ Aide	40	30	29	29	-10	-26.0%	0	-0.7%	+0	44
Health & Social Care Assistants	12	25	51	52	+40	+320.2%	+28	+111.4%	+1	57

Employment by Grade Group DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6,514	7,215	7,440	7,466	+951	+14.6%	+251	+3.5%	+26	8,554
Health Care Assistant/ Care Assistant	1,602	1,698	1,784	1,791	+189	+11.8%	+94	+5.5%	+8	2,088
Health Care Assistants	1,655	1,752	1,864	1,873	+219	+13.2%	+121	+6.9%	+9	2,189
Home Helps	127	131	146	148	+21	+16.8%	+18	+13.6%	+2	248
Home Help	127	131	146	148	+21	+16.8%	+18	+13.6%	+2	248
Health Promotion		27	31	30	+30		+3	+12.3%	0	32
Home Care Services	6	4	5	5	-1	-14.7%	+1	+23.5%	+0	7
Other Care Grades	160	163	160	158	-1	-0.9%	-4	-2.7%	-1	177
Pastoral Care	7	4	5	4	-2	-32.2%	+0	+9.0%	0	5
Workshop Services	438	460	463	471	+33	+7.6%	+11	+2.3%	+8	539
Care, other	610	659	663	670	+59	+9.7%	+11	+1.7%	+7	760
Patient & Client Care	2,392	2,541	2,673	2,691	+299.3	+12.5%	-32.9	+5.9%	17.9	+3,197

CHO 7 Employment Report: DEC 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2023	WTE change since NOV 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.7%	-0.5		-0.4	-0.1			
Registrars	-0.4%	-0.4		+0.6	-1.0	+0.0		
SHO/ Interns	-2.4%	-1.4		-1.3	-0.1	+0.0	+0.0	
Medical/ Dental, other	+2.7%	+1.8			+1.8		+0.0	
Medical & Dental	-0.2%	-0.5		-1.1	+0.6	+0.0	+0.0	
Nurse/ Midwife Manager	+0.3%	+1.2	+0.0	-1.0	-2.1	-0.6	+4.9	+0.0
Nurse/ Midwife Specialist & AN/MP	+2.5%	+3.8		+1.9	+2.0	+0.0	-0.1	+0.0
Staff Nurse/ Staff Midwife	+0.3%	+3.1	+0.4	+1.8	+1.2	+4.3	-4.5	
Public Health Nurse	-2.2%	-3.6			-3.6			
Nursing/ Midwifery Student	-17.7%	-4.0		-0.5	-0.9	-2.6	+0.0	
Nursing/ Midwifery other	-13.5%	-1.3		-1.4	+0.0	+0.0		
Nursing & Midwifery	0.0%	-0.9	+0.4	+0.8	-3.5	+1.1	+0.3	+0.0
Therapy Professions	+0.1%	+0.4		+2.4	-3.5	+1.9	-0.4	
Health Science/ Diagnostics	-15.8%	-1.7			-1.7	+0.0		
Social Care	+1.5%	+7.5		+0.2	+0.2	+7.2		
Pharmacy	+4.8%	+2.1		+0.1	+2.0	+0.0	+0.0	+0.0
Psychologists	+3.0%	+3.2		-0.9	+1.9	+2.2		
Social Workers	-0.5%	-0.7		+0.0	+0.5	-0.4	-0.3	-0.5



H&SC, Other	+2.9%	+1.4		+1.1	+0.4	+0.0	+0.0	
Health & Social Care Professionals	+0.9%	+12.2		+2.8	-0.4	+10.9	-0.6	-0.5
Management (VIII & above)	+0.7%	+0.6	-1.0	+0.1	+1.1	+0.9	-0.7	+0.2
Administrative/ Supervisory (V to VII)	-0.4%	-1.2	+0.0	+0.2	-0.4	-1.1	-0.1	+0.2
Clerical (III & IV)	+0.3%	+1.4	+0.0	+1.6	-1.2	+0.9	+1.3	-1.3
Management & Administrative	+0.1%	+0.8	-1.0	+1.9	-0.5	+0.8	+0.4	-0.9
Support	-0.9%	-3.4		-1.0	-0.5	+0.4	-2.3	
Maintenance/ Technical	-1.1%	-0.6		+0.0	-0.0	-0.5	+0.0	
General Support	-0.9%	-3.9		-1.0	-0.5	-0.2	-2.3	
Health Care Assistants	+0.5%	+9.3	-0.0	+1.3	-1.6	+10.7	-1.0	
Home Help	+1.2%	+1.8			+0.0	+0.2	+1.6	
Care, other	+1.0%	+6.8	-0.2	+0.5	-0.4	+6.9	+0.0	
Patient & Client Care	+0.7%	+17.9	-0.3	+1.8	-2.0	+17.8	+0.5	



CHO 7 Employment Report: DEC 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+9.9%	+6.3		+4.3	+2.0			
Registrars	+1.0%	+1.0		-11.0	+12.0	-0.0		
SHO/ Interns	+20.9%	+9.7		+2.9	+2.8	+4.1	+0.0	
Medical/ Dental, other	+5.5%	+3.5			+4.1		-0.7	
Medical & Dental	+7.4%	+20.5		-3.8	+20.9	+4.0	-0.6	
Nurse/ Midwife Manager	+1.2%	+5.7	+0.9	-8.0	-5.6	+4.4	+12.6	+1.4
Nurse/ Midwife Specialist & AN/MP	+16.4%	+21.8		+15.8	+3.1	+0.8	+1.1	+1.0
Staff Nurse/ Staff Midwife	-2.7%	-28.3	+0.4	-5.4	+6.8	-5.7	-22.4	-2.0
Public Health Nurse	-3.8%	-6.3			-6.3			
Nursing/ Midwifery Student	-33.5%	-9.3		+5.4	-14.8	+0.0	+0.0	
Nursing/ Midwifery other	-26.6%	-3.1		-1.4	+0.3	-2.0		
Nursing & Midwifery	-1.1%	-19.5	+1.3	+6.4	-16.5	-2.5	-8.7	+0.4
Therapy Professions	-2.1%	-10.1		+5.7	-13.2	-3.2	+0.6	
Health Science/ Diagnostics	-17.8%	-2.0			-1.3	-0.6		
Social Care	+4.2%	+20.2		+0.5	+0.0	+19.7		
Pharmacy	+10.5%	+4.3		+0.7	+3.5	+0.1	+0.0	+0.0



Psychologists	+13.5%	+13.1		+2.4	+10.9	-0.2		
Social Workers	+3.8%	+4.6		+5.9	+3.7	-5.4	-0.2	+0.7
H&SC, Other	+11.5%	+5.2		-0.1	+4.3	+0.5	+0.5	
Health & Social Care Professionals	+2.7%	+35.3		+15.0	+7.9	+10.9	+0.9	+0.7
Management (VIII & above)	-10.2%	-11.1	+0.0	-0.8	+3.7	-2.3	-6.7	-5.0
Administrative/ Supervisory (V to VII)	+12.6%	+36.1	-1.9	+3.3	+10.4	+18.8	-1.5	+7.0
Clerical (III & IV)	+9.9%	+43.3	-0.9	+8.7	+20.8	+9.6	+3.8	+1.5
Management & Administrative	+8.2%	+68.3	-2.7	+11.1	+34.9	+26.1	-4.5	+3.4
Support	-2.6%	-9.9		-3.5	-8.5	+0.4	+1.8	
Maintenance/ Technical	+13.4%	+6.1		-0.9	-1.3	+8.4	+0.0	
General Support	-0.9%	-3.7		-4.5	-9.9	+8.8	+1.8	
Health Care Assistants	+6.9%	+121.3	-3.5	+5.5	+2.3	+98.7	+18.3	
Home Help	+13.6%	+17.8			+4.0	-2.8	+16.6	
Care, other	+1.7%	+11.1	+3.3	+3.9	-5.8	+7.6	+2.0	
Patient & Client Care	+5.9%	+150.2	-0.2	+9.4	+0.5	+103.5	+36.9	



CHO 7 Employment Report: DEC 2023

Year-on-Year Summary

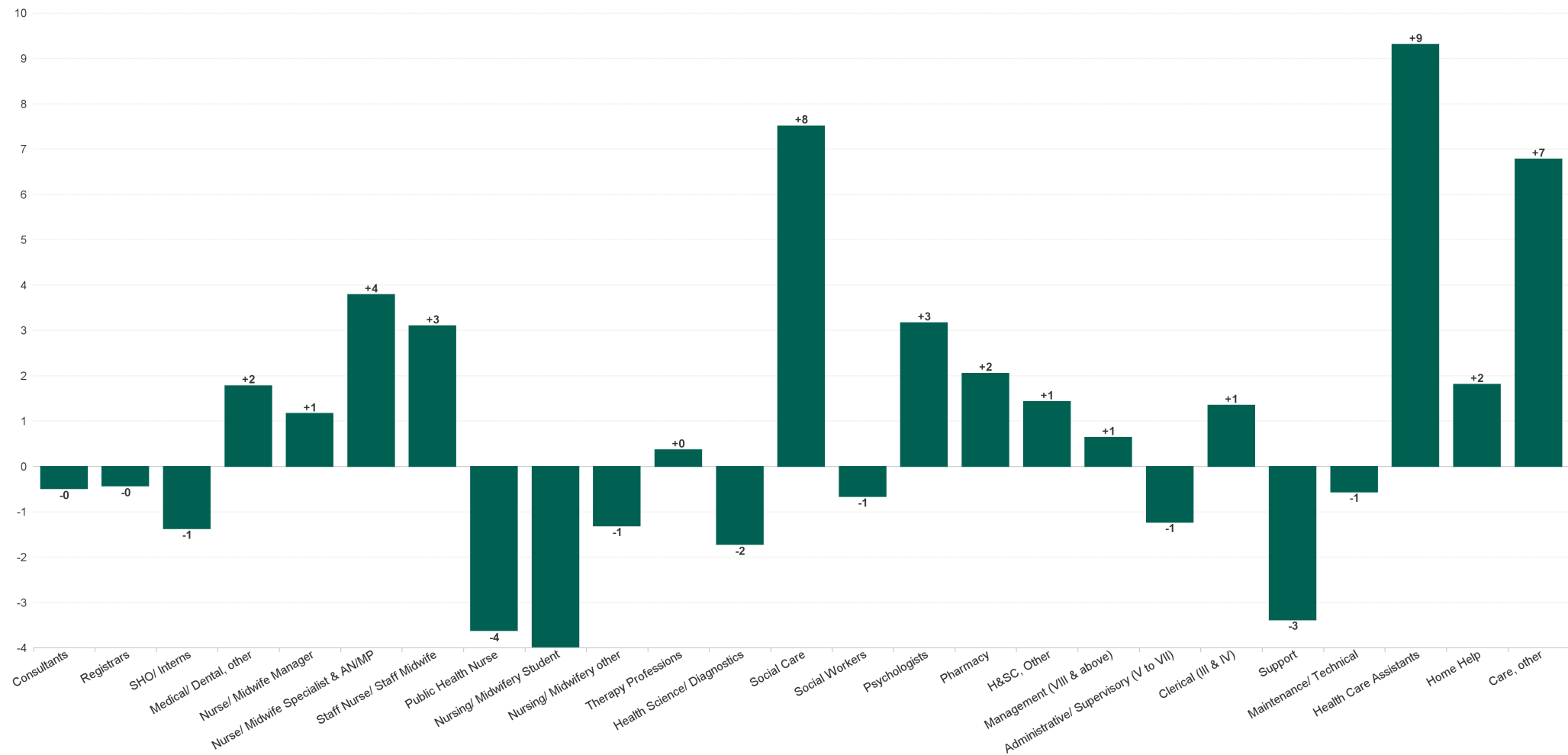
Year-on-Year Summary	% WTE change since DEC 2022(1)	WTE change since DEC 2022(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+9.9%	+6.3		+4.3	+2.0			
Registrars	+1.0%	+1.0		-11.0	+12.0	-0.0		
SHO/ Interns	+20.9%	+9.7		+2.9	+2.8	+4.1	+0.0	
Medical/ Dental, other	+5.5%	+3.5			+4.1		-0.7	
Medical & Dental	+7.4%	+20.5		-3.8	+20.9	+4.0	-0.6	
Nurse/ Midwife Manager	+1.2%	+5.7	+0.9	-8.0	-5.6	+4.4	+12.6	+1.4
Nurse/ Midwife Specialist & AN/MP	+16.4%	+21.8		+15.8	+3.1	+0.8	+1.1	+1.0
Staff Nurse/ Staff Midwife	-2.7%	-28.3	+0.4	-5.4	+6.8	-5.7	-22.4	-2.0
Public Health Nurse	-3.8%	-6.3			-6.3			
Nursing/ Midwifery Student	-33.5%	-9.3		+5.4	-14.8	+0.0	+0.0	
Nursing/ Midwifery other	-26.6%	-3.1		-1.4	+0.3	-2.0		
Nursing & Midwifery	-1.1%	-19.5	+1.3	+6.4	-16.5	-2.5	-8.7	+0.4
Therapy Professions	-2.1%	-10.1		+5.7	-13.2	-3.2	+0.6	
Health Science/ Diagnostics	-17.8%	-2.0			-1.3	-0.6		
Social Care	+4.2%	+20.2		+0.5	+0.0	+19.7		
Pharmacy	+10.5%	+4.3		+0.7	+3.5	+0.1	+0.0	+0.0
Psychologists	+13.5%	+13.1		+2.4	+10.9	-0.2		
Social Workers	+3.8%	+4.6		+5.9	+3.7	-5.4	-0.2	+0.7



H&SC, Other	+11.5%	+5.2		-0.1	+4.3	+0.5	+0.5	
Health & Social Care Professionals	+2.7%	+35.3		+15.0	+7.9	+10.9	+0.9	+0.7
Management (VIII & above)	-10.2%	-11.1	+0.0	-0.8	+3.7	-2.3	-6.7	-5.0
Administrative/ Supervisory (V to VII)	+12.6%	+36.1	-1.9	+3.3	+10.4	+18.8	-1.5	+7.0
Clerical (III & IV)	+9.9%	+43.3	-0.9	+8.7	+20.8	+9.6	+3.8	+1.5
Management & Administrative	+8.2%	+68.3	-2.7	+11.1	+34.9	+26.1	-4.5	+3.4
Support	-2.6%	-9.9		-3.5	-8.5	+0.4	+1.8	
Maintenance/ Technical	+13.4%	+6.1		-0.9	-1.3	+8.4	+0.0	
General Support	-0.9%	-3.7		-4.5	-9.9	+8.8	+1.8	
Health Care Assistants	+6.9%	+121.3	-3.5	+5.5	+2.3	+98.7	+18.3	
Home Help	+13.6%	+17.8			+4.0	-2.8	+16.6	
Care, other	+1.7%	+11.1	+3.3	+3.9	-5.8	+7.6	+2.0	
Patient & Client Care	+5.9%	+150.2	-0.2	+9.4	+0.5	+103.5	+36.9	

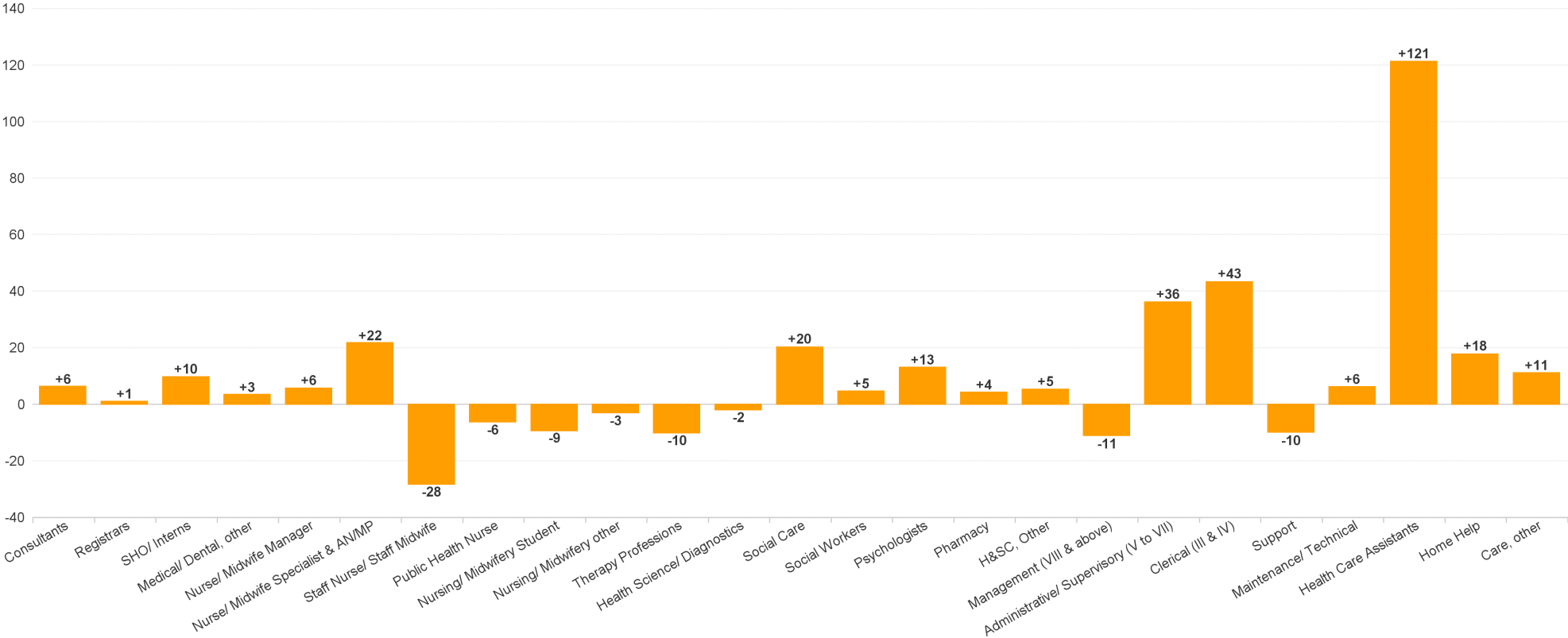


Month-on-Month Summary Chart: Change since NOV 2023



CHO 7 Employment Report: DEC 2023

Year-to-Date Summary Chart: Change since 2022(1)



CHO 7 Employment Report: DEC 2023

Year-on-Year Summary Chart: Change since DEC 2022

