

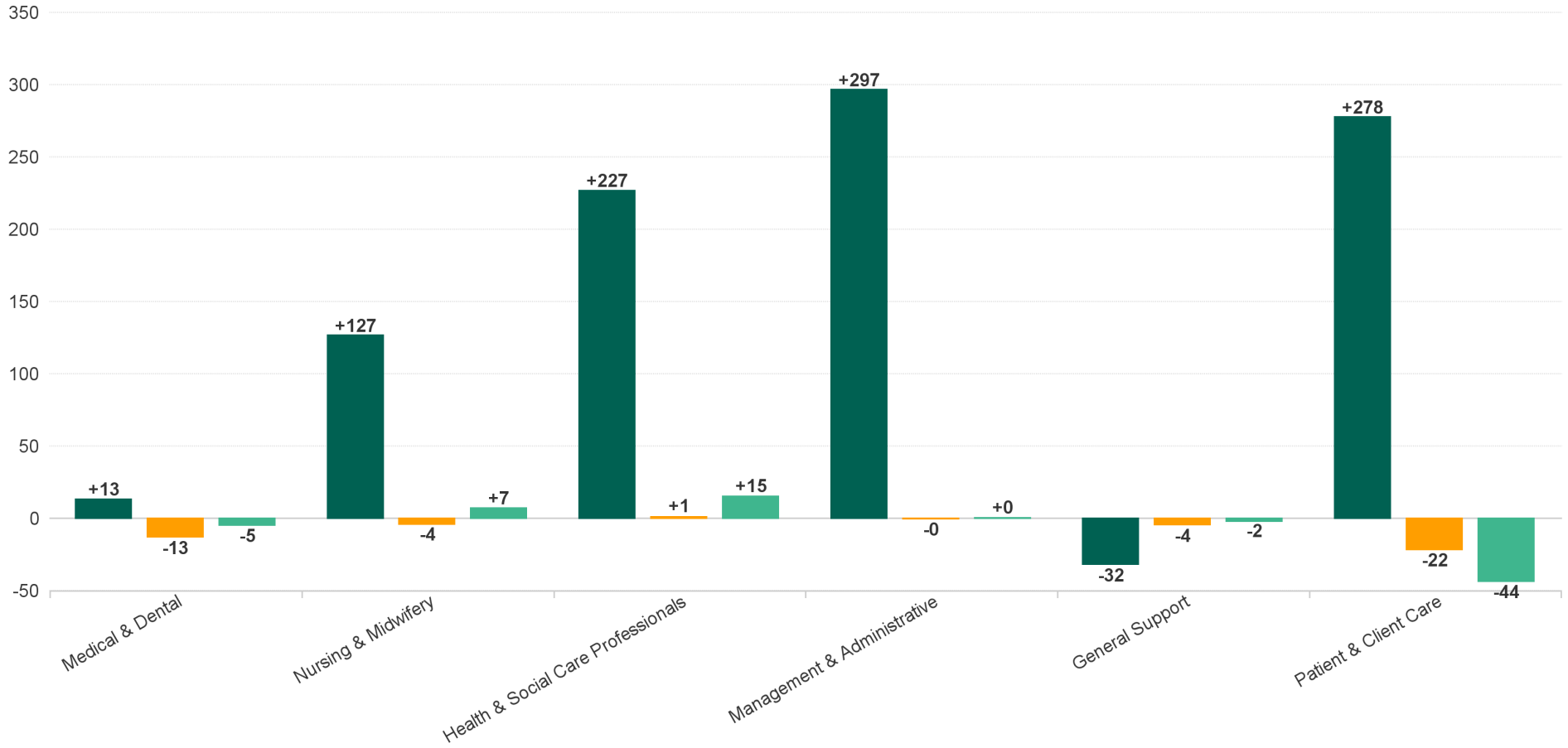
Employment Report : FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,514	7,215	7,466	7,451	7,424	+251	-42	-28	+209	+909	+0	8,595
Consultants	60	63	69	70	70	+6	+1	+1	+7	+11	+0	75
Registrars	95	104	105	101	98	+1	-7	-3	-6	+3	0	102
SHO/ Interns	36	47	56	54	50	+10	-6	-4	+3	+14	+0	51
Medical/ Dental, other	80	63	67	65	66	+3	-1	+1	+3	-15	+0	96
Medical & Dental	271	276	297	289	284	+20	-13	-5	+8	+13	+0	324
Nurse/ Midwife Manager	396	455	460	455	449	+6	-11	-6	-6	+53	0	482
Nurse/ Midwife Specialist & AN/MP	94	133	155	154	156	+22	+2	+2	+23	+62	+0	174
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,029	1,033	-28	+2	+4	-27	+40	0	1,187
Public Health Nurse	175	164	158	154	150	-6	-8	-4	-15	-26	0	184
Nursing/ Midwifery awaiting registration	10	3	7	3	1	+5	-6.49	-2	-2	-9	-1	1
Post-registration Nurse/ Midwife Student	21	25	10	10	11	-15	1	+2	-14	-10	-1	11
Pre-registration Nurse/ Midwife Intern	1	0	1	8	19	+1	17.74	+11	+19	+17	+186	40
Nursing/ Midwifery Student	32	28	18	20	31	-9	+12	+11	+3	-1	+0	52
Nursing/ Midwifery other	10	11	8	8	8	-3	+0	+0	-3	-2	0	13
Nursing & Midwifery	1,700	1,851	1,831	1,820	1,827	-20	-4	+7	-24	+127	0	2,092
Therapy Professions	450	490	480	479	476	-10	-5	-3	-15	+26	0	551
Health Science/ Diagnostics	3	11	9	9	9	-2	0	+0	-2	+6	0	10
Social Care	371	477	498	488	494	+20	-4	+6	+16	+122	+0	547
Pharmacy	40	41	45	38	47	+4	+2	+9	+6	+7	+0	54
Psychologists	81	96	109	112	115	+13	+5	+3	+18	+34	+0	128
Social Workers	105	123	127	129	129	+5	+2	+0	+6	+25	+0	142
H&SC, Other	44	45	51	51	52	+5	+1	+1	+7	+7	+0	62
Health & Social Care Professionals	1,094	1,284	1,320	1,306	1,321	+35	+1	+15	+37	+227	+0	1,494
Management (VIII & above)	73	109	98	96	97	-11	-1	+1	-12	+24	0	98
Administrative/ Supervisory (V to VII)	182	287	323	327	326	+36	+3	-1	+39	+143	+0	340
Clerical (III & IV)	351	439	482	479	480	+43	-2	+1	+41	+129	+0	531
Management & Administrative	606	834	903	902	902	+68	0	+0	+68	+297	+0	969
Support	410	382	372	371	368	-10	-4	-2	-14	-42	0	462
Maintenance/ Technical	41	46	52	51	52	+6	-1	+0	+6	+10	+0	59
General Support	452	428	424	422	420	-4	-4	-2	-8	-32	0	521
Health Care Assistants	1,655	1,752	1,873	1,864	1,860	+121	-13	-4	+108	+205	+0	2,198
Home Help	127	131	148	190	150	+18	+1	-40	+19	+23	+0	244
Care, other	610	659	670	659	660	+11	-10	+1	+2	+50	+0	753
Patient & Client Care	2,392	2,541	2,691	2,713	2,670	+150	-22	-44	+129	+278	+0	3,195



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



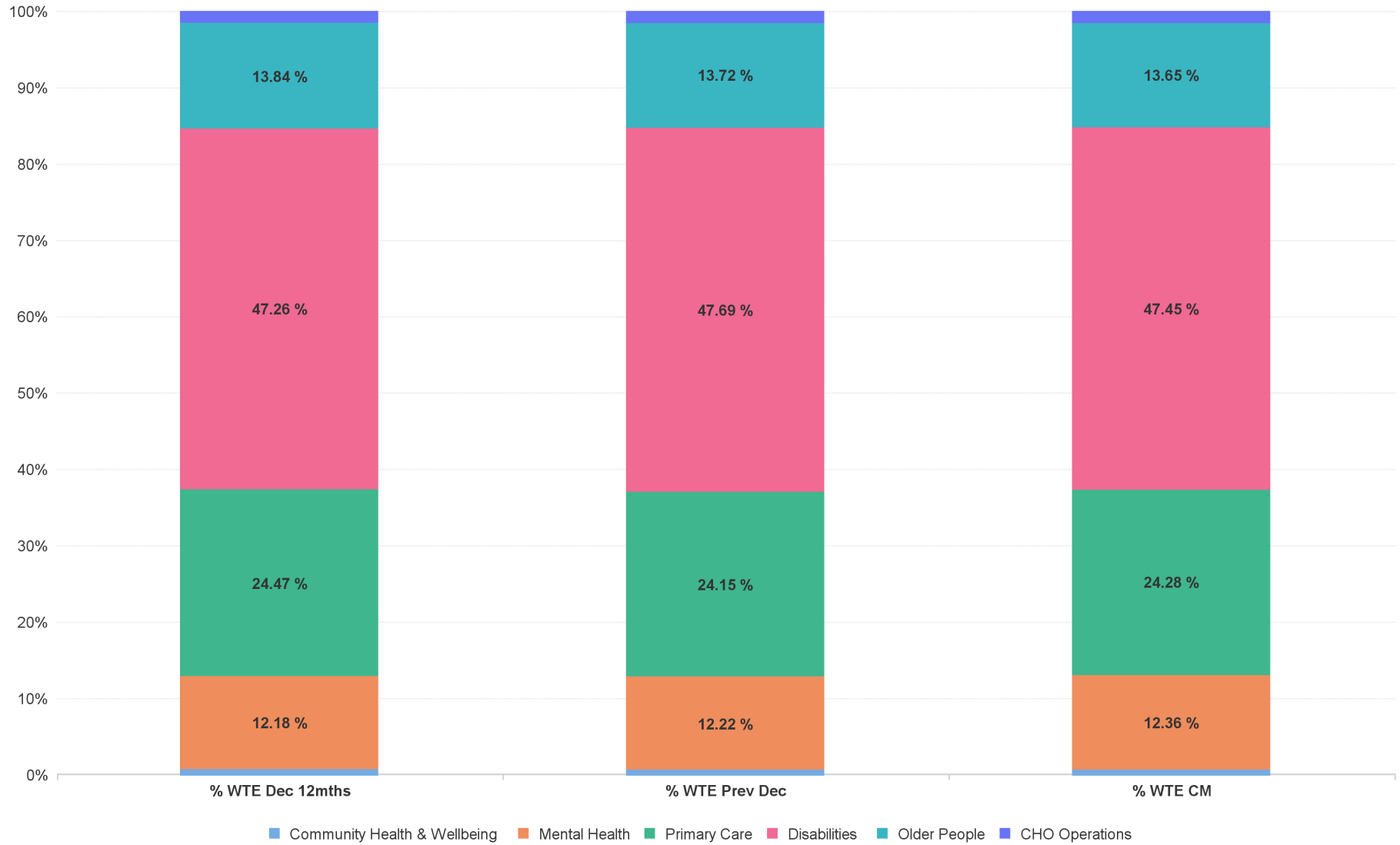
# Employment Report by Care Group : FEB 2024

CHO 7 FEB 2024

Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,451</b>	<b>7,424</b>	<b>+251</b>	<b>-42</b>	<b>-28</b>	<b>+209</b>	<b>+909</b>	<b>+2.9%</b>	<b>8,595</b>
Community Health & Wellbeing		49	48	48	48	-2	+1	+1	-1	+48	-2.0%	51
Mental Health	835	879	912	912	918	+34	+6	+6	+39	+83	+4.5%	1,011
Primary Care	1,702	1,765	1,803	1,799	1,803	+38	0	+4	+37	+101	+2.1%	2,084
Disabilities	2,982	3,410	3,561	3,516	3,523	+151	-38	+7	+113	+541	+3.3%	4,175
Older People	996	999	1,025	1,058	1,013	+26	-11	-45	+14	+17	+1.4%	1,147
CHO Operations		113	118	119	119	+5	+1	+0	+6	+119	+5.2%	127
<b>Community Services</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,451</b>	<b>7,424</b>	<b>+251</b>	<b>-42</b>	<b>-28</b>	<b>+209</b>	<b>+909</b>	<b>+2.9%</b>	<b>8,595</b>



## % Total by Care Group



# Employment Report by HSE/S38 : FEB 2024

CHO 7 FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,451</b>	<b>7,424</b>	<b>+251</b>	<b>-42</b>	<b>-28</b>	<b>+209</b>	<b>+909</b>	<b>+2.9%</b>	<b>8,595</b>
Health Service Executive	3,151	3,411	3,513	3,553	3,507	+101	-5	-46	+96	+356	+2.8%	4,010
Section 38 Voluntary Agencies	3,363	3,803	3,953	3,899	3,917	+150	-36	+18	+114	+554	+3.0%	4,585



# Employment Report by HSE.S38: FEB 2024

## Health Service Executive

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Total Health Service Executive</b>	<b>3,151</b>	<b>3,411</b>	<b>3,513</b>	<b>3,553</b>	<b>3,507</b>	<b>+101</b>	<b>-5</b>	<b>-46</b>	<b>+96</b>	<b>+356</b>	<b>+2.8%</b>	<b>4,010</b>
Consultants	54	57	63	63	63	+6	+1	+1	+6	+10	+11.3%	67
Registrars	87	94	94	90	86	+0	-8	-4	-8	-1	-8.3%	90
SHO/ Interns	24	33	39	38	35	+6	-5	-3	+1	+11	+4.0%	35
Medical/ Dental, other	78	61	66	64	65	+5	-1	+1	+4	-13	+6.2%	95
<b>Medical &amp; Dental</b>	<b>242</b>	<b>245</b>	<b>262</b>	<b>254</b>	<b>249</b>	<b>+16</b>	<b>-12</b>	<b>-5</b>	<b>+4</b>	<b>+7</b>	<b>+1.6%</b>	<b>287</b>
Nurse/ Midwife Manager	231	256	263	266	260	+7	-3	-6	+4	+29	+1.6%	276
Nurse/ Midwife Specialist & AN/MP	61	90	108	109	109	+18	+1	+0	+19	+48	+20.7%	116
Staff Nurse/ Staff Midwife	520	537	508	509	518	-29	+9	+9	-20	-2	-3.7%	590
Public Health Nurse	175	164	158	154	150	-6	-8	-4	-15	-26	-8.8%	184
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>7</i>	<i>3</i>	<i>1</i>	<i>+6</i>	<i>-6</i>	<i>-2</i>	<i>-1</i>	<i>-9</i>	<i>-0.49</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>10</i>	<i>10</i>	<i>11</i>	<i>-15</i>	<i>+1</i>	<i>+2</i>	<i>-14</i>	<i>-10</i>	<i>-0.56</i>	<i>11</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>		<i>2</i>	<i>13</i>	<i>-0</i>	<i>+13</i>	<i>+11</i>	<i>+13</i>	<i>+11</i>	<i>126.4</i>	<i>28</i>
Nursing/ Midwifery Student	32	27	17	14	25	-9	+7	+11	-2	-7	-7.8%	40
Nursing/ Midwifery other	8	6	5	5	5	-0	-0	-0	-1	-2	-11.1%	8
<b>Nursing &amp; Midwifery</b>	<b>1,027</b>	<b>1,080</b>	<b>1,060</b>	<b>1,057</b>	<b>1,066</b>	<b>-20</b>	<b>+6</b>	<b>+10</b>	<b>-14</b>	<b>+39</b>	<b>-1.3%</b>	<b>1,214</b>
Therapy Professions	325	348	337	338	333	-11	-4	-5	-15	+8	-4.2%	391
Health Science/ Diagnostics		8	6	5	6	-1	-1	+0	-2	+6	-26.9%	6
Social Care	11	11	11	12	11	+1	+0	-0	+1	+1	+8.1%	13
Pharmacy	25	27	29	22	29	+2	+0	+7	+2	+4	+8.5%	31
Psychologists	62	75	86	88	89	+11	+3	+2	+14	+28	+18.5%	99
Social Workers	67	76	84	86	85	+7	+2	-0	+9	+18	+11.7%	92
H&SC, Other	43	44	49	49	51	+5	+2	+2	+7	+8	+16.1%	61
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>588</b>	<b>601</b>	<b>600</b>	<b>605</b>	<b>+13</b>	<b>+4</b>	<b>+5</b>	<b>+16</b>	<b>+72</b>	<b>+2.8%</b>	<b>693</b>
Management (VIII & above)	40	67	57	55	57	-11	+0	+2	-10	+17	-15.3%	58
Administrative/ Supervisory (V to VII)	96	175	197	199	196	+22	-1	-3	+21	+100	+11.9%	202
Clerical (III & IV)	241	300	335	336	337	+35	+2	+1	+37	+95	+12.3%	367
<b>Management &amp; Administrative</b>	<b>377</b>	<b>542</b>	<b>588</b>	<b>589</b>	<b>589</b>	<b>+46</b>	<b>+1</b>	<b>-0</b>	<b>+47</b>	<b>+212</b>	<b>+8.7%</b>	<b>627</b>
Support	171	154	151	149	148	-4	-2	-1	-6	-22	-3.8%	167
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-1	-17.2%	5
<b>General Support</b>	<b>176</b>	<b>159</b>	<b>155</b>	<b>153</b>	<b>153</b>	<b>-5</b>	<b>-2</b>	<b>-1</b>	<b>-7</b>	<b>-23</b>	<b>-4.2%</b>	<b>172</b>
Health Care Assistants	441	403	431	443	430	+28	-1	-13	+27	-12	+6.7%	486
Home Help	127	131	148	190	150	+18	+1	-40	+19	+23	+14.7%	244
Care, other	227	262	267	267	265	+5	-2	-1	+3	+38	+1.1%	287
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>796</b>	<b>846</b>	<b>899</b>	<b>845</b>	<b>+50</b>	<b>-1</b>	<b>-54</b>	<b>+49</b>	<b>+49</b>	<b>+6.1%</b>	<b>1,017</b>

## Section 38 Voluntary Agencies

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>3,363</b>	<b>3,803</b>	<b>3,953</b>	<b>3,899</b>	<b>3,917</b>	<b>+150</b>	<b>-36</b>	<b>+18</b>	<b>+114</b>	<b>+554</b>	<b>+3.0%</b>	<b>4,585</b>
Consultants	6	6	7	7	7	+1	+0	+0	+1	+1	+14.8%	8
Registrars	8	10	11	11	12	+1	+1	+1	+2	+4	+20.5%	12
SHO/ Interns	12	13	17	16	15	+4	-2	-1	+2	+3	+15.9%	16
Medical/ Dental, other	2	2	1	1	1	-1	+0	+0	-1	-2	-63.2%	1
<b>Medical &amp; Dental</b>	<b>29</b>	<b>31</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>+4</b>	<b>-0</b>	<b>+0</b>	<b>+4</b>	<b>+7</b>	<b>+12.5%</b>	<b>37</b>
Nurse/ Midwife Manager	165	199	197	189	189	-1	-9	+0	-10	+24	-5.0%	206
Nurse/ Midwife Specialist & AN/MP	33	42	46	45	47	+4	+1	+2	+5	+14	+10.8%	58
Staff Nurse/ Staff Midwife	473	523	523	520	516	+1	-7	-4	-7	+42	-1.3%	597
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			1	6	6	+1	+5	+0	+6	+6	-1	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	3	6	3	3	3	-3	+0	+0	-2	+1	-43.1%	5
<b>Nursing &amp; Midwifery</b>	<b>673</b>	<b>770</b>	<b>771</b>	<b>763</b>	<b>761</b>	<b>+0</b>	<b>-10</b>	<b>-3</b>	<b>-10</b>	<b>+87</b>	<b>-1.2%</b>	<b>878</b>
Therapy Professions	125	142	143	141	142	+1	-1	+1	+0	+17	+0.0%	160
Health Science/ Diagnostics	3	4	3	3	3	-1	+0	+0	-0	+0	-11.0%	4
Social Care	360	467	486	476	482	+20	-4	+6	+15	+122	+3.3%	534
Pharmacy	15	14	17	16	18	+2	+1	+2	+4	+3	+27.8%	23
Psychologists	19	21	24	24	25	+2	+2	+1	+4	+6	+20.6%	29
Social Workers	37	46	44	43	44	-3	+0	+1	-3	+6	-5.5%	50
H&SC, Other	2	2	2	2	1	+1	-1	-1	-1	-1	-33.3%	1
<b>Health &amp; Social Care Professionals</b>	<b>561</b>	<b>696</b>	<b>718</b>	<b>706</b>	<b>716</b>	<b>+23</b>	<b>-2</b>	<b>+10</b>	<b>+20</b>	<b>+155</b>	<b>+2.9%</b>	<b>801</b>
Management (VIII & above)	33	42	41	41	40	-0	-2	-1	-2	+7	-4.8%	40
Administrative/ Supervisory (V to VII)	86	112	126	128	130	+14	+4	+2	+18	+44	+16.4%	138
Clerical (III & IV)	109	139	147	144	143	+8	-4	-0	+4	+34	+3.1%	164
<b>Management &amp; Administrative</b>	<b>229</b>	<b>292</b>	<b>314</b>	<b>313</b>	<b>313</b>	<b>+22</b>	<b>-1</b>	<b>+1</b>	<b>+21</b>	<b>+85</b>	<b>+7.1%</b>	<b>342</b>
Support	240	228	222	222	220	-6	-2	-2	-8	-20	-3.5%	295
Maintenance/ Technical	35	41	48	47	47	+7	-1	+0	+7	+12	+16.0%	54
<b>General Support</b>	<b>275</b>	<b>269</b>	<b>269</b>	<b>268</b>	<b>267</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-8</b>	<b>-0.5%</b>	<b>349</b>
Health Care Assistants	1,213	1,349	1,443	1,421	1,430	+94	-13	+9	+81	+217	+6.0%	1,712
Care, other	383	396	403	393	395	+6	-8	+2	-1	+12	-0.3%	466
<b>Patient &amp; Client Care</b>	<b>1,596</b>	<b>1,745</b>	<b>1,845</b>	<b>1,814</b>	<b>1,825</b>	<b>+100</b>	<b>-20</b>	<b>+11</b>	<b>+80</b>	<b>+229</b>	<b>+4.6%</b>	<b>2,178</b>

CHO 7 by S38 Agency: FEB 2024

Cheeverstown House

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Cheeverstown House	396	427	441	432	437	13.42	-3.83	5.02	+9.6	+40.8	+2.2%	514
Consultants	0									-0.2	-100.0%	
Medical/ Dental, other	1									-1.0	-100.0%	
Medical & Dental	1									-1.2	-100.0%	
Nurse/ Midwife Manager	26	33	35	35	35	1.88	-0.19	0.12	+1.7	+8.7	+5.1%	40
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
Staff Nurse/ Staff Midwife	107	106	100	100	100	-5.55	-0.44	0.06	-6.0	-7.1	-5.6%	115
Nursing & Midwifery	135	141	137	136	136	-3.67	-0.63	0.18	-4.3	+1.5	-3.1%	157
Therapy Professions	14	9	8	9	8	-1.06	-0.02	-1.02	-1.1	-5.4	-11.5%	9
Social Care	35	37	44	42	44	6.77	0.58	1.75	+7.3	+9.4	+20.0%	54
Pharmacy	1	1	1	1	1	0.06	0.54	-0.02	+0.6	+0.6	+120.0%	2
Psychologists	4	5	4	3	4	-1.5	0	1	-1.5	-0.5	-30.0%	4
Social Workers	6	5	3	3	4	-2	0.83	0.83	-1.2	-1.7	-23.4%	4
H&SC, Other	2	2				-1.5			-1.5	-1.5	-100.0%	
Health & Social Care Professionals	60	58	59	58	61	0.77	1.93	2.54	+2.7	+1.0	+4.6%	73
Management (VIII & above)	2	4	4	4	4	0	0	0	+0.0	+2.0	+0.0%	4
Administrative/ Supervisory (V to VII)	15	18	22	21	21	4	-1.06	0.05	+2.9	+5.8	+16.7%	21
Clerical (III & IV)	11	11	17	16	16	5.12	-0.74	0	+4.4	+4.7	+38.5%	17
Management & Administrative	28	33	42	40	40	9.12	-1.8	0.05	+7.3	+12.5	+22.2%	42
Support	27	27	23	22	22	-3.42	-1.57	-0.29	-5.0	-5.3	-18.7%	29
Maintenance/ Technical	4	4	3	3	3	-0.72	-0.01	-0.01	-0.7	-0.7	-20.9%	4
General Support	30	30	26	25	24	-4.14	-1.58	-0.3	-5.7	-6.1	-19.0%	33
Health Care Assistants	130	153	167	163	166	14.65	-1.61	2.2	+13.0	+35.6	+8.5%	199
Care, other	12	13	10	9	9	-3.31	-0.14	0.35	-3.5	-2.6	-26.8%	10
Patient & Client Care	142	165	177	173	175	11.34	-1.75	2.55	+9.6	+33.1	+5.8%	209



Kare, Newbridge Co Kildare

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Kare, Newbridge Co Kildare	360	448	490	479	478	41.84	-12.3	-0.85	+29.5	+118.2	+6.6%	596
Nurse/ Midwife Manager	12	9	10	9	9	0.76	-0.81	0	-0.1	-2.6	-0.5%	10
Nurse/ Midwife Specialist & AN/MP			1	1	1	0.8	-0.05	0	+0.8	+0.8	-100.0%	1
Staff Nurse/ Staff Midwife	23	21	23	22	23	2.7	-0.26	1.24	+2.4	+0.7	+11.7%	34
Nursing & Midwifery	34	30	34	32	33	4.26	-1.12	1.24	+3.1	-1.1	+10.4%	45
Therapy Professions	15	18	16	16	16	-1.51	-0.59	0.25	-2.1	+1.2	-11.7%	18
Social Care	61	100	103	101	103	3.3	-0.28	1.69	+3.0	+41.5	+3.0%	116
Psychologists	4	6	8	8	8	2.06	0	0	+2.1	+3.7	+34.6%	9
Social Workers	4	6	5	5	5	-0.38	-0.03	0	-0.4	+1.6	-7.1%	7
H&SC, Other			1	1		1	-1	-0.95			-100.0%	
Health & Social Care Professionals	84	129	134	131	132	4.47	-1.9	0.99	+2.6	+48.0	+2.0%	150
Management (VIII & above)	6	6	6	6	6	0	0	0	+0.0	+0.0	+0.0%	6
Administrative/ Supervisory (V to VII)	12	13	15	15	15	2.22	-0.13	0	+2.1	+2.6	+16.3%	16
Clerical (III & IV)	12	21	19	20	20	-1.64	0.99	0.22	-0.6	+8.5	-3.1%	23
Management & Administrative	30	39	40	41	41	0.58	0.86	0.22	+1.4	+11.1	+3.6%	45
Support	2	1	1	1	1	-0.02	0.01	0	-0.0	-0.2	-0.7%	6
Maintenance/ Technical			1	1	1	1	0	0	+1.0	+1.0	-100.0%	1
General Support	2	1	2	2	2	0.98	0.01	0	+1.0	+0.8	+71.7%	7
Health Care Assistants	101	116	153	147	144	36.57	-9.15	-3.76	+27.4	+43.0	+23.6%	207
Care, other	109	132	127	125	126	-5.02	-1	0.46	-6.0	+16.5	-4.6%	142
Patient & Client Care	210	248	280	273	269	31.55	-10.15	-3.3	+21.4	+59.5	+8.6%	349

Our Lady's Hospice & Care, Dublin

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Our Lady's Hospice & Care, Du	482	526	513	511	509	-12.47	-4.6	-1.92	-17.1	+26.7	-3.2%	596
Consultants	6	6	7	7	7	0.66	0.25	0.18	+0.9	+1.4	+14.8%	8
Registrars	5	6	7	8	8	0.94	1.1	0	+2.0	+3.0	+34.2%	8
SHO/ Interns	5	6	6	6	6	-0.25	0.02	0	-0.2	+1.0	-3.7%	6
Medical/ Dental, other	1	2	1	1	1	-1.15	0	0	-1.2	-0.7	-63.2%	1
Medical & Dental	17	20	20	22	22	0.2	1.37	0.18	+1.6	+4.7	+7.8%	23
Nurse/ Midwife Manager	44	47	42	42	43	-5.77	1.35	1.16	-4.4	-1.5	-9.3%	47
Nurse/ Midwife Specialist & AN/MP	29	36	39	38	39	3.06	-0.22	0.71	+2.8	+10.2	+7.9%	49
Staff Nurse/ Staff Midwife	99	106	112	111	108	6.24	-4.2	-3	+2.0	+9.1	+1.9%	123
Nursing/ Midwifery other	2	2	1	1	2	-0.57	0.19	0.19	-0.4	-0.4	-19.0%	3
Nursing & Midwifery	174	191	194	192	192	2.96	-2.88	-0.94	+0.1	+17.3	+0.0%	222
Therapy Professions	37	35	29	30	31	-5.92	2	1.31	-3.9	-5.8	-11.1%	37
Health Science/ Diagnostics	0	0	0	0	0	-0.07	0	0	-0.1	+0.0	-23.3%	1
Pharmacy	10	8	10	11	11	2.37	0.52	0.31	+2.9	+1.0	+36.3%	13
Psychologists	1	1	2	2	2	0.5	0.98	0.48	+1.5	+1.9	+148.0%	3
Social Workers	11	12	12	12	12	0.66	-0.7	-0.25	-0.0	+1.0	-0.3%	14
Health & Social Care Professionals	59	56	54	55	57	-2.46	2.8	1.85	+0.3	-1.9	+0.6%	68
Management (VIII & above)	4	4	4	4	4	0	0	0	+0.0	+0.0	+0.0%	4
Administrative/ Supervisory (V to VII)	21	20	22	22	23	2.48	0.98	0.93	+3.5	+2.7	+17.6%	25
Clerical (III & IV)	25	32	30	29	29	-2.48	-0.74	-0.01	-3.2	+3.7	-10.1%	34
Management & Administrative	50	56	56	55	56	0	0.24	0.92	+0.2	+6.3	+0.4%	63
Support	73	72	65	64	63	-6.64	-2.33	-1.43	-9.0	-10.6	-12.5%	73
Maintenance/ Technical	7	9	7	7	7	-1.35	0	0	-1.4	+0.2	-15.7%	8
General Support	80	80	72	71	70	-7.99	-2.33	-1.43	-10.3	-10.4	-12.9%	81
Health Care Assistants	102	121	116	115	112	-5.16	-3.82	-2.5	-9.0	+10.3	-7.4%	138
Care, other	1	1	1	1	1	-0.02	0.02	0	+0.0	+0.4	+0.0%	1
Patient & Client Care	102	122	117	116	113	-5.18	-3.8	-2.5	-9.0	+10.7	-7.4%	139

Peamount Hospital (Newcastle)

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Peamount Hospital (Newcastle)	486	549	591	577	580	41.36	-10.71	2.96	+30.6	+93.8	+5.6%	674
Registrars	2	3	3	3	3	-0.03	0.03	0.09	+0.0	+1.0	+0.0%	3
SHO/ Interns	7	7	11	10	9	4.05	-1.72	-0.72	+2.3	+2.3	+33.5%	10
Medical & Dental	9	10	14	13	12	4.02	-1.69	-0.63	+2.3	+3.3	+23.4%	13
Nurse/ Midwife Manager	27	45	47	43	43	1.87	-4.39	-0.54	-2.5	+16.2	-5.6%	46
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	3	0	1	1	+1.0	+1.0	+50.0%	3
Staff Nurse/ Staff Midwife	82	101	106	107	104	5.41	-2.01	-3.09	+3.4	+22.4	+3.4%	114
Nursing/ Midwifery other		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Nursing & Midwifery	110	149	156	153	151	7.28	-5.4	-2.63	+1.9	+40.6	+1.3%	164
Therapy Professions	29	46	49	45	45	2.22	-4.08	-0.29	-1.9	+15.2	-4.0%	50
Health Science/ Diagnostics	3	3	3	3	3	-0.64	0.31	0	-0.3	+0.0	-9.9%	3
Social Care	2	2	3	4	4	0.69	1	0	+1.7	+2.2	+73.2%	4
Pharmacy	4	6	6	5	6	0.05	0.39	1.35	+0.4	+1.9	+7.7%	8
Psychologists		1	1	1	1	0.5	-0.07	-0.07	+0.4	+0.9	+86.0%	2
Social Workers	5	7	7	7	7	-0.05	0.05	0.05	+0.0	+2.3	+0.0%	8
Health & Social Care Professionals	43	65	68	65	66	2.77	-2.4	1.04	+0.4	+22.5	+0.6%	75
Management (VIII & above)	4	5	5	5	5	0	0.03	0	+0.0	+0.9	+0.6%	5
Administrative/ Supervisory (V to VII)	14	19	19	22	23	-0.18	4.43	1.03	+4.3	+9.1	+22.6%	25
Clerical (III & IV)	20	25	29	26	26	3.59	-2.47	0.4	+1.1	+6.4	+4.4%	33
Management & Administrative	38	49	52	53	54	3.41	1.99	1.43	+5.4	+16.3	+11.0%	63
Support	47	40	37	36	37	-3.1	0.1	1.02	-3.0	-9.8	-7.5%	49
Maintenance/ Technical	8	8	16	15	15	8.25	-0.9	0.16	+7.4	+7.9	+91.9%	17
General Support	54	48	53	51	52	5.15	-0.8	1.18	+4.4	-2.0	+9.0%	66
Health Care Assistants	228	228	246	242	243	18.22	-2.9	1.67	+15.3	+15.4	+6.7%	292
Care, other	3		1	0	1	0.51	0.49	0.9	+1.0	-2.4	-100.0%	1
Patient & Client Care	231	228	247	242	244	18.73	-2.41	2.57	+16.3	+13.0	+7.2%	293

Stewart's Hospital (Palmerstown)

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,114	1,121	48.98	14.54	7.25	+63.5	+269.3	+6.0%	1,293
Consultants	0									-0.3	-100.0%	
Medical & Dental	0									-0.3	-100.0%	
Nurse/ Midwife Manager	36	42	43	41	39	1.5	-4	-2	-2.5	+3.4	-6.0%	40
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Staff Nurse/ Staff Midwife	73	88	85	85	83	-2.71	-2.47	-2	-5.2	+9.9	-5.9%	95
Nursing/ Midwifery Student		1	1	6	6	0	5	0	+5.0	+6.0	+500.0%	12
Nursing/ Midwifery other	1	3	1	1	1	-2	0	0	-2.0	+0.0	-79.4%	1
Nursing & Midwifery	109	134	131	133	129	-3.21	-1.47	-4	-4.7	+20.3	-3.5%	149
Therapy Professions	16	22	30	31	32	7.92	1.8	0.8	+9.7	+16.5	+43.3%	35
Social Care	10	43	44	48	50	1.5	6	2	+7.5	+40.5	+17.5%	52
Psychologists	4	7	6	7	7	-1	1	0	+0.0	+3.0	+0.0%	7
Social Workers	6	9	9	9	9	-0.93	0	0	-0.9	+2.7	-9.8%	10
H&SC, Other			1	1	1	1	0	0	+1.0	+1.0	-100.0%	1
Health & Social Care Professionals	35	82	90	96	99	8.49	8.8	2.8	+17.3	+63.7	+21.1%	105
Management (VIII & above)	11	17	17	17	16	-0.11	-1	-1	-1.1	+4.9	-6.5%	16
Administrative/ Supervisory (V to VII)	14	31	37	37	37	5.64	0	0	+5.6	+23.1	+18.0%	39
Clerical (III & IV)	23	30	32	32	32	1.65	0	0	+1.7	+8.6	+5.4%	35
Management & Administrative	48	79	86	86	85	7.18	-1	-1	+6.2	+36.6	+7.8%	90
Support	57	59	65	65	65	5.53	0	0	+5.5	+8.3	+9.3%	98
Maintenance/ Technical	5	7	7	7	7	-0.23	0	0	-0.2	+1.6	-3.4%	7
General Support	62	66	72	72	72	5.3	0	0	+5.3	+9.9	+8.0%	105
Health Care Assistants	481	584	616	617	628	31.62	11.52	10.76	+43.1	+146.7	+7.4%	718
Care, other	116	112	112	110	108	-0.4	-3.31	-1.31	-3.7	-7.5	-3.3%	126
Patient & Client Care	597	697	728	727	736	31.22	8.21	9.45	+39.4	+139.2	+5.7%	844

St. John of God Liffey Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total St. John of God Liffey Services	787	795	812	787	792	16.75	-19.4	5.53	-2.6	+5.0	-0.3%	912
Registrars	1	1	1	0	1	0	0	0.77	+0.0	+0.0	+0.0%	1
Medical & Dental	1	1	1	0	1	0	0	0.77	+0.0	+0.0	+0.0%	1
Nurse/ Midwife Manager	20	22	21	19	20	-1.62	-0.46	1.27	-2.1	+0.3	-9.4%	23
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	2	0	0	0	+0.0	+1.0	+0.0%	2
Staff Nurse/ Staff Midwife	90	101	96	95	98	-5.52	1.95	2.32	-3.6	+7.5	-3.5%	116
Nursing & Midwifery	111	125	118	116	120	-7.14	1.49	3.59	-5.6	+8.8	-4.5%	141
Therapy Professions	15	11	10	10	10	-0.84	0.11	0.11	-0.7	-4.4	-6.6%	11
Social Care	253	285	292	280	281	7.44	-11.61	0.62	-4.2	+28.2	-1.5%	308
Psychologists	6	2	4	3	4	1.88	0	0.05	+1.9	-2.6	+116.0%	4
Social Workers	6	7	7	7	7	-0.01	0	0	-0.0	+0.5	-0.1%	7
Health & Social Care Professionals	280	305	313	301	302	8.47	-11.5	0.78	-3.0	+21.7	-1.0%	330
Management (VIII & above)	6	6	6	5	5	-0.36	-0.57	0	-0.9	-1.0	-15.7%	5
Administrative/ Supervisory (V to VII)	11	11	11	11	11	0.03	-0.07	0	-0.0	+0.5	-0.3%	12
Clerical (III & IV)	18	19	21	21	20	2	-0.95	-1.04	+1.1	+2.2	+5.5%	22
Management & Administrative	35	37	38	38	37	1.67	-1.59	-1.04	+0.1	+1.7	+0.2%	39
Support	35	29	30	33	32	1.38	2.18	-0.88	+3.6	-2.2	+12.4%	40
Maintenance/ Technical	12	14	14	14	14	0.1	0.38	0.25	+0.5	+1.8	+3.5%	17
General Support	47	43	44	47	47	1.48	2.56	-0.63	+4.0	-0.4	+9.5%	57
Health Care Assistants	172	147	144	137	138	-2.36	-6.56	0.55	-8.9	-34.3	-6.1%	158
Care, other	142	138	153	148	149	14.63	-3.8	1.51	+10.8	+7.5	+7.8%	186
Patient & Client Care	314	285	297	285	287	12.27	-10.36	2.06	+1.9	-26.7	+0.7%	344

# Employment Report by Community Health & Wellbeing FEB 2024

CHO 7 FEB 2024

Community Health & Wellbeing FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>		<b>49</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>-2</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+48</b>	<b>-2.0%</b>	<b>51</b>
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>		<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>	<b>+1,718.2%</b>	<b>2</b>
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	8	8	-2	0	+0	-2	+8	-19.4%	8
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
<b>Management &amp; Administrative</b>		<b>16</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>-3</b>	<b>0</b>	<b>+0</b>	<b>-3</b>	<b>+13</b>	<b>-17.5%</b>	<b>14</b>
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	30	31	+3	+0	+0	+3	+31	+12.5%	32
<b>Patient &amp; Client Care</b>		<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>0</b>	<b>+33</b>	<b>-0.4%</b>	<b>35</b>

## Employment Report by Mental Health FEB 2024

CHO 7 FEB 2024

Mental Health FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>835</b>	<b>879</b>	<b>912</b>	<b>912</b>	<b>918</b>	<b>+34</b>	<b>+6</b>	<b>+6</b>	<b>+39</b>	<b>+83</b>	<b>+4.5%</b>	<b>1,011</b>
Consultants	48	52	57	57	57	+57	+1	+1	+5	+10	+9.7%	61
Registrars	46	55	44	42	41	+44	-3	-1	-14	-6	-26.1%	43
SHO/ Interns	21	26	28	27	25	+28	-4	-2	-1	+4	-2.9%	25
<b>Medical &amp; Dental</b>	<b>115</b>	<b>133</b>	<b>129</b>	<b>126</b>	<b>123</b>	<b>-4</b>	<b>-6</b>	<b>-3</b>	<b>-10</b>	<b>+8</b>	<b>-7.5%</b>	<b>129</b>
Nurse/ Midwife Manager	117	109	101	102	100	+101	-2	-2	-10	-17	-8.7%	106
Nurse/ Midwife Specialist & AN/MP	40	56	72	71	69	+72	-3	-3	+13	+29	+23.1%	73
Staff Nurse/ Staff Midwife	194	205	199	200	206	+199	+7	+6	+2	+12	+0.7%	229
Nursing/ Midwifery awaiting registration	10	1	6.5	2		6.5	-7	-2	-1	-10	-100.0%	
Pre-registration Nurse/ Midwife Intern	1	0		2	13		+13	+11	+13	+11	+12,640.0%	28
Nursing/ Midwifery Student	11	1	7	4	13	+7	+6	+9	+12	+2	+1,068.8%	28
Nursing/ Midwifery other	8	6	5	5	4	+5	0	0	-2	-3	-25.8%	7
<b>Nursing &amp; Midwifery</b>	<b>370</b>	<b>377</b>	<b>383</b>	<b>382</b>	<b>392</b>	<b>+6</b>	<b>+9</b>	<b>+10</b>	<b>+15</b>	<b>+22</b>	<b>+4.0%</b>	<b>443</b>
Therapy Professions	48	51	57	60	58	+57	+1	-2	+7	+10	+13.7%	66
Social Care	8	7	7	7	6	+7	-1	0	0	-1	-3.9%	8
Pharmacy	1	0	1	1	1	+1	0	+0	+1	0	+300.0%	1
Psychologists	31	35	37	38	40	+37	+3	+1	+5	+8	+14.2%	43
Social Workers	34	38	44	44	46	+44	+1	+1	+7	+11	+18.3%	48
H&SC, Other	18	19	19	19	18	+19	0	0	0	+0	-1.0%	22
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>150</b>	<b>165</b>	<b>169</b>	<b>169</b>	<b>+15</b>	<b>+4</b>	<b>0</b>	<b>+19</b>	<b>+29</b>	<b>+12.8%</b>	<b>188</b>
Management (VIII & above)	3	5	4	4	4	+4	0	+0	-1	+1	-18.5%	4
Administrative/ Supervisory (V to VII)	16	22	26	25	25	+26	0	+0	+3	+10	+13.4%	26
Clerical (III & IV)	47	55	64	63	63	+64	-2	0	+7	+16	+12.7%	67
<b>Management &amp; Administrative</b>	<b>65</b>	<b>83</b>	<b>94</b>	<b>92</b>	<b>92</b>	<b>+11</b>	<b>-2</b>	<b>0</b>	<b>+9</b>	<b>+26</b>	<b>+11.1%</b>	<b>97</b>
Support	18	16	13	13	13	+13	+1	+0	-3	-4	-16.7%	15
Maintenance/ Technical	2	2	1	1	1	+1	+0	+0	-1	-1	-48.5%	1
<b>General Support</b>	<b>20</b>	<b>18</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>-4</b>	<b>+1</b>	<b>+0</b>	<b>-4</b>	<b>-5</b>	<b>-20.1%</b>	<b>16</b>
Health Care Assistants	33	31	36	36	36	+36	+0	+0	+6	+3	+19.3%	38
Care, other	92	88	92	92	91	+92	0	-1	+4	-1	+4.2%	100
<b>Patient &amp; Client Care</b>	<b>125</b>	<b>118</b>	<b>128</b>	<b>129</b>	<b>128</b>	<b>+9</b>	<b>+0</b>	<b>-1</b>	<b>+10</b>	<b>+2</b>	<b>+8.1%</b>	<b>138</b>

# Employment Report by Primary Care FEB 2024

CHO 7 FEB 2024

Primary Care FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>1,702</b>	<b>1,765</b>	<b>1,803</b>	<b>1,799</b>	<b>1,803</b>	<b>+38</b>	<b>0</b>	<b>+4</b>	<b>+37</b>	<b>+101</b>	<b>+2.1%</b>	<b>2,084</b>
Consultants	11	11	13	13	13	+2	+0	+0	+2	+2	+20.7%	14
Registrars	46	45	57	55	53	+12	-3	-2	+9	+8	+19.4%	55
SHO/ Interns	6	12	15	14	14	+3	-1	-1	+2	+8	+15.3%	14
Medical/ Dental, other	75	61	65	64	64	+4	-1	+1	+3	-11	+5.4%	94
<b>Medical &amp; Dental</b>	<b>139</b>	<b>129</b>	<b>149</b>	<b>146</b>	<b>145</b>	<b>+21</b>	<b>-5</b>	<b>-2</b>	<b>+16</b>	<b>+6</b>	<b>+12.5%</b>	<b>177</b>
Nurse/ Midwife Manager	80	100	95	96	98	-6	+4	+2	-2	+18	-2.1%	108
Nurse/ Midwife Specialist & AN/MP	46	65	68	68	70	+3	+3	+3	+6	+25	+8.9%	83
Staff Nurse/ Staff Midwife	205	198	205	206	204	+7	-1	-3	+6	-1	+3.0%	246
Public Health Nurse	175	164	158	154	150	-6	-8	-4	-15	-26	-8.8%	184
Post-registration Nurse/ Midwife Student	21	25	10	10	11	-15	+1	+2	-14	-10	-55.6%	11
Nursing/ Midwifery Student	21	25	10	10	11	-15	+1	+2	-14	-10	-55.6%	11
Nursing/ Midwifery other	2	2	2	2	2	+0	+0	+0	+0	+0	+24.5%	4
<b>Nursing &amp; Midwifery</b>	<b>530</b>	<b>554</b>	<b>537</b>	<b>536</b>	<b>535</b>	<b>-16</b>	<b>-2</b>	<b>-1</b>	<b>-18</b>	<b>+6</b>	<b>-3.3%</b>	<b>636</b>
Therapy Professions	267	267	254	255	255	-13	+1	+0	-12	-11	-4.4%	300
Health Science/ Diagnostics	0	8	6	6	6	-1	-1	+0	-2	+6	-26.7%	7
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Pharmacy	32	31	34	28	35	+4	+1	+7	+5	+3	+14.9%	39
Psychologists	22	26	37	38	38	+11	+1	+0	+12	+17	+47.4%	43
Social Workers	26	30	34	35	35	+4	+1	+0	+5	+9	+15.5%	39
H&SC, Other	24	24	28	29	31	+4	+2	+2	+7	+7	+27.9%	37
<b>Health &amp; Social Care Professionals</b>	<b>373</b>	<b>390</b>	<b>397</b>	<b>395</b>	<b>405</b>	<b>+8</b>	<b>+8</b>	<b>+10</b>	<b>+16</b>	<b>+32</b>	<b>+4.0%</b>	<b>470</b>
Management (VIII & above)	33	23	27	27	27	+4	0	0	+4	-6	+15.9%	27
Administrative/ Supervisory (V to VII)	76	84	94	95	96	+10	+2	+1	+12	+20	+14.5%	99
Clerical (III & IV)	178	180	201	203	201	+21	+0	-2	+21	+23	+11.7%	223
<b>Management &amp; Administrative</b>	<b>287</b>	<b>287</b>	<b>322</b>	<b>325</b>	<b>324</b>	<b>+35</b>	<b>+2</b>	<b>-1</b>	<b>+37</b>	<b>+37</b>	<b>+12.8%</b>	<b>349</b>
Support	116	106	97	96	94	-9	-3	-2	-12	-21	-10.9%	110
Maintenance/ Technical	9	10	9	9	9	-1	+0	+0	-1	0	-13.5%	10
<b>General Support</b>	<b>125</b>	<b>116</b>	<b>106</b>	<b>105</b>	<b>103</b>	<b>-10</b>	<b>-3</b>	<b>-2</b>	<b>-13</b>	<b>-22</b>	<b>-11.1%</b>	<b>120</b>
Health Care Assistants	121	155	157	157	157	+2	0	-1	+2	+36	+1.2%	187
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	128	136	130	129	129	-6	-1	0	-7	+1	-5.0%	140
<b>Patient &amp; Client Care</b>	<b>249</b>	<b>291</b>	<b>291</b>	<b>292</b>	<b>291</b>	<b>+0</b>	<b>0</b>	<b>-1</b>	<b>+0</b>	<b>+42</b>	<b>+0.0%</b>	<b>332</b>



## Employment Report by Disabilities FEB 2024

CHO 7 FEB 2024

Disabilities FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>2,982</b>	<b>3,410</b>	<b>3,561</b>	<b>3,516</b>	<b>3,523</b>	<b>+151</b>	<b>-38</b>	<b>+7</b>	<b>+113</b>	<b>+541</b>	<b>+3.3%</b>	<b>4,175</b>
Consultants	1									-1	-100.0%	
Registrars	3	4	4	3	4	0	+0	+1	+0	+1	+0.0%	4
SHO/ Interns	7	7	11	10	9	+4	-2	-1	+2	+2	+33.5%	10
Medical/ Dental, other	1									-1	-100.0%	
<b>Medical &amp; Dental</b>	<b>12</b>	<b>11</b>	<b>15</b>	<b>13</b>	<b>13</b>	<b>+4</b>	<b>-2</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>	<b>+21.3%</b>	<b>14</b>
Nurse/ Midwife Manager	122	153	158	149	148	+4	-10	-1	-5	+26	-3.5%	161
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	8	+1	+1	+1	+2	+3	+27.7%	9
Staff Nurse/ Staff Midwife	374	416	411	409	408	-6	-3	-1	-9	+33	-2.1%	474
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-100.0%	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.8%	2
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>581</b>	<b>578</b>	<b>573</b>	<b>571</b>	<b>-2</b>	<b>-7</b>	<b>-2</b>	<b>-10</b>	<b>+69</b>	<b>-1.7%</b>	<b>658</b>
Therapy Professions	122	155	151	147	145	-3	-6	-2	-9	+23	-6.0%	164
Health Science/ Diagnostics	3	3	3	3	3	-1	+0	+0	0	+0	-9.9%	3
Social Care	360	467	486	476	482	+20	-4	+6	+15	+122	+3.3%	534
Pharmacy	5	6	6	6	7	+0	+1	+1	+1	+2	+16.8%	10
Psychologists	28	36	36	35	37	0	+1	+2	+1	+9	+3.0%	42
Social Workers	33	42	36	36	36	-5	+0	+0	-5	+3	-12.6%	41
H&SC, Other	2	2	2	2	1	+1	-1	-1	-1	-1	-33.3%	1
<b>Health &amp; Social Care Professionals</b>	<b>553</b>	<b>710</b>	<b>721</b>	<b>705</b>	<b>712</b>	<b>+11</b>	<b>-9</b>	<b>+7</b>	<b>+2</b>	<b>+159</b>	<b>+0.3%</b>	<b>795</b>
Management (VIII & above)	32	47	44	44	44	-2	+0	+1	-2	+12	-4.9%	45
Administrative/ Supervisory (V to VII)	79	109	128	130	129	+19	+1	-2	+19	+50	+17.7%	136
Clerical (III & IV)	92	120	129	126	126	+10	-3	+0	+6	+34	+5.3%	143
<b>Management &amp; Administrative</b>	<b>203</b>	<b>276</b>	<b>302</b>	<b>300</b>	<b>299</b>	<b>+26</b>	<b>-3</b>	<b>-1</b>	<b>+23</b>	<b>+96</b>	<b>+8.5%</b>	<b>324</b>
Support	167	156	157	158	157	+0	+1	0	+1	-9	+0.7%	222
Maintenance/ Technical	28	32	40	40	40	+8	-1	+0	+8	+11	+24.5%	46
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>197</b>	<b>197</b>	<b>197</b>	<b>+9</b>	<b>+0</b>	<b>+0</b>	<b>+9</b>	<b>+2</b>	<b>+4.8%</b>	<b>268</b>
Health Care Assistants	1,112	1,228	1,327	1,307	1,318	+99	-9	+11	+90	+206	+7.3%	1,575
Home Help	19	14	11	21	11	-3	0	-11	-3	-9	-22.9%	68
Care, other	386	402	410	400	401	+8	-8	+2	-1	+15	-0.2%	473
<b>Patient &amp; Client Care</b>	<b>1,518</b>	<b>1,644</b>	<b>1,748</b>	<b>1,728</b>	<b>1,730</b>	<b>+104</b>	<b>-17</b>	<b>+2</b>	<b>+86</b>	<b>+212</b>	<b>+5.2%</b>	<b>2,116</b>



# Employment Report by Older People FEB 2024

CHO 7 FEB 2024

Older People FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>996</b>	<b>999</b>	<b>1,025</b>	<b>1,058</b>	<b>1,013</b>	<b>+26</b>	<b>-11</b>	<b>-45</b>	<b>+14</b>	<b>+17</b>	<b>+1.4%</b>	<b>1,147</b>
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
<b>Medical &amp; Dental</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>-3</b>	<b>-15.7%</b>	<b>4</b>
Nurse/ Midwife Manager	77	88	101	101	97	+13	-4	-4	+9	+20	+10.1%	101
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	0	0	+1	+4	+16.5%	7
Staff Nurse/ Staff Midwife	219	239	216	213	215	-22	-2	+2	-24	-4	-10.1%	237
Nursing/ Midwifery awaiting registration		1	0.99	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
<b>Nursing &amp; Midwifery</b>	<b>299</b>	<b>334</b>	<b>325</b>	<b>322</b>	<b>320</b>	<b>-9</b>	<b>-5</b>	<b>-2</b>	<b>-14</b>	<b>+21</b>	<b>-4.2%</b>	<b>346</b>
Therapy Professions	14	18	18	17	17	+1	-1	0	-1	+3	-3.3%	21
Pharmacy	3	3	3	3	3	+0	0	+0	+0	+0	+0.3%	3
Social Workers	11	5	5	5	5	0	+0	+0	+0	-6	+1.8%	5
H&SC, Other	1	1	2	1	1	+1	0	+0	+1	+0	+50.5%	2
<b>Health &amp; Social Care Professionals</b>	<b>28</b>	<b>27</b>	<b>28</b>	<b>27</b>	<b>27</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>-1</b>	<b>+0.0%</b>	<b>31</b>
Management (VIII & above)	5	12	5	5	5	-7	0	+0	-7	0	-57.7%	5
Administrative/ Supervisory (V to VII)	12	20	18	17	18	-1	-1	+0	-2	+6	-10.8%	18
Clerical (III & IV)	34	42	46	46	48	+4	+2	+2	+6	+14	+13.4%	52
<b>Management &amp; Administrative</b>	<b>51</b>	<b>74</b>	<b>69</b>	<b>68</b>	<b>70</b>	<b>-4</b>	<b>+1</b>	<b>+2</b>	<b>-3</b>	<b>+20</b>	<b>-4.4%</b>	<b>75</b>
Support	110	104	106	104	103	+2	-2	-1	-1	-7	-0.5%	115
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
<b>General Support</b>	<b>112</b>	<b>106</b>	<b>108</b>	<b>106</b>	<b>105</b>	<b>+2</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-7</b>	<b>-0.5%</b>	<b>117</b>
Health Care Assistants	388	332	350	360	346	+18	-5	-15	+14	-42	+4.1%	395
Home Help	108	117	133	164	134	+17	+1	-30	+17	+27	+14.8%	171
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
<b>Patient &amp; Client Care</b>	<b>500</b>	<b>455</b>	<b>492</b>	<b>532</b>	<b>488</b>	<b>+37</b>	<b>-4</b>	<b>-44</b>	<b>+33</b>	<b>-12</b>	<b>+7.2%</b>	<b>574</b>

Employment Report by CHO Operations FEB 2024

CHO 7 FEB 2024

CHO Operations FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		113	118	119	119	+5	+1	+0	+6	+119	+5.2%	127
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	1	2	+1	+1	+1	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing/ Midwifery other											-100.0%	
Nursing & Midwifery		5	6	6	7	+0	+1	+1	+1	+7	+27.2%	7
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		7	8	8	7	+1	-1	-1	0	+7	-2.3%	9
Health & Social Care Professionals		8	9	9	8	+1	-1	-1	0	+8	-1.9%	10
Management (VIII & above)		21	16	15	15	-5	-1	0	-6	+15	-29.3%	15
Administrative/ Supervisory (V to VII)		42	49	51	50	+7	+2	-1	+9	+50	+20.5%	53
Clerical (III & IV)		37	38	38	39	+1	+1	+1	+2	+39	+5.8%	42
Management & Administrative		100	103	104	104	+3	+1	+1	+5	+104	+4.6%	110



## Employment Report by Care Group (HSE Only) FEB 2024

CHO 7 FEB 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>		<b>49</b>	<b>48</b>	<b>48</b>	<b>48</b>	<b>-2</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+48</b>	<b>-2.0%</b>	<b>51</b>
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>		<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+2</b>	<b>+2</b>	<b>+1,718.2%</b>	<b>2</b>
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	8	8	-2	0	+0	-2	+8	-19.4%	8
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
<b>Management &amp; Administrative</b>		<b>16</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>-3</b>	<b>0</b>	<b>+0</b>	<b>-3</b>	<b>+13</b>	<b>-17.5%</b>	<b>14</b>
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	30	31	+3	+0	+0	+3	+31	+12.5%	32
<b>Patient &amp; Client Care</b>		<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>0</b>	<b>+33</b>	<b>-0.4%</b>	<b>35</b>



Mental Health

Mental Health HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	835	879	912	912	918	+34	+6	+6	+39	+83	+4.5%	1,011
Consultants	48	52	57	57	57	+4	+1	+1	+5	+10	+9.7%	61
Registrars	46	55	44	42	41	-11	-3	-1	-14	-6	-26.1%	43
SHO/ Interns	21	26	28	27	25	+3	-4	-2	-1	+4	-2.9%	25
Medical & Dental	115	133	129	126	123	-4	-6	-3	-10	+8	-7.5%	129
Nurse/ Midwife Manager	117	109	101	102	100	-8	-2	-2	-10	-17	-8.7%	106
Nurse/ Midwife Specialist & AN/MP	40	56	72	71	69	+16	-3	-3	+13	+29	+23.1%	73
Staff Nurse/ Staff Midwife	194	205	199	200	206	-5	+7	+6	+2	+12	+0.7%	229
Nursing/ Midwifery Student	11	1	7	4	13	+5	+6	+9	+12	+2	+1,068.8%	28
Nursing/ Midwifery other	8	6	5	5	4	-1	0	0	-2	-3	-25.8%	7
Nursing & Midwifery	370	377	383	382	392	+6	+9	+10	+15	+22	+4.0%	443
Therapy Professions	48	51	57	60	58	+6	+1	-2	+7	+10	+13.7%	66
Social Care	8	7	7	7	6	+0	-1	0	0	-1	-3.9%	8
Pharmacy	1	0	1	1	1	+1	0	+0	+1	0	+300.0%	1
Psychologists	31	35	37	38	40	+2	+3	+1	+5	+8	+14.2%	43
Social Workers	34	38	44	44	46	+6	+1	+1	+7	+11	+18.3%	48
H&SC, Other	18	19	19	19	18	0	0	0	0	+0	-1.0%	22
Health & Social Care Professionals	140	150	165	169	169	+15	+4	0	+19	+29	+12.8%	188
Management (VIII & above)	3	5	4	4	4	-1	0	+0	-1	+1	-18.5%	4
Administrative/ Supervisory (V to VII)	16	22	26	25	25	+3	0	+0	+3	+10	+13.4%	26
Clerical (III & IV)	47	55	64	63	63	+9	-2	0	+7	+16	+12.7%	67
Management & Administrative	65	83	94	92	92	+11	-2	0	+9	+26	+11.1%	97
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-16.7%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.1%	16
Health Care Assistants	33	31	36	36	36	+6	+0	+0	+6	+3	+19.3%	38
Care, other	92	88	92	92	91	+4	0	-1	+4	-1	+4.2%	100
Patient & Client Care	125	118	128	129	128	+9	+0	-1	+10	+2	+8.1%	138



Primary Care

Primary Care HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,702	1,765	1,803	1,799	1,803	+38	0	+4	+37	+101	+2.1%	2,084
Consultants	11	11	13	13	13	+2	+0	+0	+2	+2	+20.7%	14
Registrars	46	45	57	55	53	+12	-3	-2	+9	+8	+19.4%	55
SHO/ Interns	6	12	15	14	14	+3	-1	-1	+2	+8	+15.3%	14
Medical/ Dental, other	75	61	65	64	64	+4	-1	+1	+3	-11	+5.4%	94
Medical & Dental	139	129	149	146	145	+21	-5	-2	+16	+6	+12.5%	177
Nurse/ Midwife Manager	80	100	95	96	98	-6	+4	+2	-2	+18	-2.1%	108
Nurse/ Midwife Specialist & AN/MP	46	65	68	68	70	+3	+3	+3	+6	+25	+8.9%	83
Staff Nurse/ Staff Midwife	205	198	205	206	204	+7	-1	-3	+6	-1	+3.0%	246
Public Health Nurse	175	164	158	154	150	-6	-8	-4	-15	-26	-8.8%	184
Nursing/ Midwifery Student	21	25	10	10	11	-15	+1	+2	-14	-10	-55.6%	11
Nursing/ Midwifery other	2	2	2	2	2	+0	+0	+0	+0	+0	+24.5%	4
Nursing & Midwifery	530	554	537	536	535	-16	-2	-1	-18	+6	-3.3%	636
Therapy Professions	267	267	254	255	255	-13	+1	+0	-12	-11	-4.4%	300
Health Science/ Diagnostics	0	8	6	6	6	-1	-1	+0	-2	+6	-26.7%	7
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Pharmacy	32	31	34	28	35	+4	+1	+7	+5	+3	+14.9%	39
Psychologists	22	26	37	38	38	+11	+1	+0	+12	+17	+47.4%	43
Social Workers	26	30	34	35	35	+4	+1	+0	+5	+9	+15.5%	39
H&SC, Other	24	24	28	29	31	+4	+2	+2	+7	+7	+27.9%	37
Health & Social Care Professionals	373	390	397	395	405	+8	+8	+10	+16	+32	+4.0%	470
Management (VIII & above)	33	23	27	27	27	+4	0	0	+4	-6	+15.9%	27
Administrative/ Supervisory (V to VII)	76	84	94	95	96	+10	+2	+1	+12	+20	+14.5%	99
Clerical (III & IV)	178	180	201	203	201	+21	+0	-2	+21	+23	+11.7%	223
Management & Administrative	287	287	322	325	324	+35	+2	-1	+37	+37	+12.8%	349
Support	116	106	97	96	94	-9	-3	-2	-12	-21	-10.9%	110
Maintenance/ Technical	9	10	9	9	9	-1	+0	+0	-1	0	-13.5%	10
General Support	125	116	106	105	103	-10	-3	-2	-13	-22	-11.1%	120
Health Care Assistants	121	155	157	157	157	+2	0	-1	+2	+36	+1.2%	187
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	128	136	130	129	129	-6	-1	0	-7	+1	-5.0%	140
Patient & Client Care	249	291	291	292	291	+0	0	-1	+0	+42	+0.0%	332



Disabilities

Disabilities HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,982	3,410	3,561	3,516	3,523	+151	-38	+7	+113	+541	+3.3%	4,175
Consultants	1									-1	-100.0%	
Registrars	3	4	4	3	4	0	+0	+1	+0	+1	+0.0%	4
SHO/ Interns	7	7	11	10	9	+4	-2	-1	+2	+2	+33.5%	10
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	12	11	15	13	13	+4	-2	+0	+2	+2	+21.3%	14
Nurse/ Midwife Manager	122	153	158	149	148	+4	-10	-1	-5	+26	-3.5%	161
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	8	+1	+1	+1	+2	+3	+27.7%	9
Staff Nurse/ Staff Midwife	374	416	411	409	408	-6	-3	-1	-9	+33	-2.1%	474
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.0%	12
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.8%	2
Nursing & Midwifery	502	581	578	573	571	-2	-7	-2	-10	+69	-1.7%	658
Therapy Professions	122	155	151	147	145	-3	-6	-2	-9	+23	-6.0%	164
Health Science/ Diagnostics	3	3	3	3	3	-1	+0	+0	0	+0	-9.9%	3
Social Care	360	467	486	476	482	+20	-4	+6	+15	+122	+3.3%	534
Pharmacy	5	6	6	6	7	+0	+1	+1	+1	+2	+16.8%	10
Psychologists	28	36	36	35	37	0	+1	+2	+1	+9	+3.0%	42
Social Workers	33	42	36	36	36	-5	+0	+0	-5	+3	-12.6%	41
H&SC, Other	2	2	2	2	1	+1	-1	-1	-1	-1	-33.3%	1
Health & Social Care Professionals	553	710	721	705	712	+11	-9	+7	+2	+159	+0.3%	795
Management (VIII & above)	32	47	44	44	44	-2	+0	+1	-2	+12	-4.9%	45
Administrative/ Supervisory (V to VII)	79	109	128	130	129	+19	+1	-2	+19	+50	+17.7%	136
Clerical (III & IV)	92	120	129	126	126	+10	-3	+0	+6	+34	+5.3%	143
Management & Administrative	203	276	302	300	299	+26	-3	-1	+23	+96	+8.5%	324
Support	167	156	157	158	157	+0	+1	0	+1	-9	+0.7%	222
Maintenance/ Technical	28	32	40	40	40	+8	-1	+0	+8	+11	+24.5%	46
General Support	195	188	197	197	197	+9	+0	+0	+9	+2	+4.8%	268
Health Care Assistants	1,112	1,228	1,327	1,307	1,318	+99	-9	+11	+90	+206	+7.3%	1,575
Home Help	19	14	11	21	11	-3	0	-11	-3	-9	-22.9%	68
Care, other	386	402	410	400	401	+8	-8	+2	-1	+15	-0.2%	473
Patient & Client Care	1,518	1,644	1,748	1,728	1,730	+104	-17	+2	+86	+212	+5.2%	2,116



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Older People HSE Only FEB 2024												
Overall	996	999	1,025	1,058	1,013	+26	-11	-45	+14	+17	+1.4%	1,147
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	101	97	+13	-4	-4	+9	+20	+10.1%	101
Nurse/ Midwife Specialist & AN/MP	3	6	7	7	7	+1	0	0	+1	+4	+16.5%	7
Staff Nurse/ Staff Midwife	219	239	216	213	215	-22	-2	+2	-24	-4	-10.1%	237
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	322	320	-9	-5	-2	-14	+21	-4.2%	346
Therapy Professions	14	18	18	17	17	+1	-1	0	-1	+3	-3.3%	21
Pharmacy	3	3	3	3	3	+0	0	+0	+0	+0	+0.3%	3
Social Workers	11	5	5	5	5	0	+0	+0	+0	-6	+1.8%	5
H&SC, Other	1	1	2	1	1	+1	0	+0	+1	+0	+50.5%	2
Health & Social Care Professionals	28	27	28	27	27	+1	-1	+0	+0	-1	+0.0%	31
Management (VIII & above)	5	12	5	5	5	-7	0	+0	-7	0	-57.7%	5
Administrative/ Supervisory (V to VII)	12	20	18	17	18	-1	-1	+0	-2	+6	-10.8%	18
Clerical (III & IV)	34	42	46	46	48	+4	+2	+2	+6	+14	+13.4%	52
Management & Administrative	51	74	69	68	70	-4	+1	+2	-3	+20	-4.4%	75
Support	110	104	106	104	103	+2	-2	-1	-1	-7	-0.5%	115
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
General Support	112	106	108	106	105	+2	-2	-1	-1	-7	-0.5%	117
Health Care Assistants	388	332	350	360	346	+18	-5	-15	+14	-42	+4.1%	395
Home Help	108	117	133	164	134	+17	+1	-30	+17	+27	+14.8%	171
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	532	488	+37	-4	-44	+33	-12	+7.2%	574





## CHO Operations

CHO Operations HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>		<b>113</b>	<b>118</b>	<b>119</b>	<b>119</b>	<b>+5</b>	<b>+1</b>	<b>+0</b>	<b>+6</b>	<b>+119</b>	<b>+5.2%</b>	<b>127</b>
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	1	2	+1	+1	+1	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+7</b>	<b>+27.2%</b>	<b>7</b>
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		7	8	8	7	+1	-1	-1	0	+7	-2.3%	9
<b>Health &amp; Social Care Professionals</b>		<b>8</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>0</b>	<b>+8</b>	<b>-1.9%</b>	<b>10</b>
Management (VIII & above)		21	16	15	15	-5	-1	0	-6	+15	-29.3%	15
Administrative/ Supervisory (V to VII)		42	49	51	50	+7	+2	-1	+9	+50	+20.5%	53
Clerical (III & IV)		37	38	38	39	+1	+1	+1	+2	+39	+5.8%	42
<b>Management &amp; Administrative</b>		<b>100</b>	<b>103</b>	<b>104</b>	<b>104</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+5</b>	<b>+104</b>	<b>+4.6%</b>	<b>110</b>

WTE Change by Staff Group

WTE change since DEC 2019   WTE change since DEC 2023   WTE change since JAN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 7 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female	Fulltime Count	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,424</b>	<b>8,595</b>	<b>1:0.9</b>	<b>20.74%</b>	<b>79.26%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.42%</b>	<b>18.37%</b>	<b>71.05%</b>	<b>72.04%</b>	<b>27.96%</b>	<b>84.74%</b>	<b>68.72%</b>
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	62	66	1:0.9	34.85%	65.15%	1:1	1:0.9	63.64%	21.21%	42.42%	95.45%	4.55%	100.00%	93.02%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	52.78%	47.22%	100.00%	48.48%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	36	60	1:0.6	31.67%	68.33%	1:0.6	1:0.6	85.00%	28.33%	56.67%	20.00%	80.00%	10.53%	24.39%
Registrar	72	74	1:1	32.43%	67.57%	1:1	1:1	4.05%	4.05%		98.65%	1.35%	100.00%	98.00%
Senior House Officer	48	49	1:1	36.73%	63.27%	1:1	1:1	6.12%	4.08%	2.04%	100.00%		100.00%	100.00%
Senior Registrar	20	22	1:0.9	36.36%	63.64%	1:1	1:0.9				81.82%	18.18%	100.00%	71.43%
Specialist Registrar	6	6	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Medical &amp; Dental</b>	<b>284</b>	<b>324</b>	<b>1:0.9</b>	<b>30.56%</b>	<b>69.44%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>44.14%</b>	<b>12.96%</b>	<b>31.17%</b>	<b>76.54%</b>	<b>23.46%</b>	<b>81.82%</b>	<b>74.22%</b>
Advanced Nurse/ Midwife Practitioner	19	20	1:1	15.00%	85.00%	1:1	1:1	100.00%	15.00%	85.00%	90.00%	10.00%	100.00%	88.24%
Adv. Nurse/ Midwife, Candidate	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	84	91	1:0.9	19.78%	80.22%	1:1	1:0.9	95.60%	19.78%	75.82%	86.81%	13.19%	88.89%	86.30%
Clinical Nurse/ Midwife Manager 2	228	249	1:0.9	10.44%	89.56%	1:1	1:0.9	95.18%	9.64%	85.54%	87.55%	12.45%	96.15%	86.55%
Clinical Nurse/ Midwife Manager 3	40	43	1:0.9	9.30%	90.70%	1:1	1:0.9	100.00%	9.30%	90.70%	83.72%	16.28%	100.00%	82.05%
Clinical Nurse/ Midwife Specialist	125	142	1:0.9	9.86%	90.14%	1:0.9	1:0.9	99.30%	9.86%	89.44%	76.06%	23.94%	100.00%	73.44%
Director Nursing/Midwifery, Assistant	72	74	1:1	20.27%	79.73%	1:1	1:1	100.00%	20.27%	79.73%	94.59%	5.41%	100.00%	93.22%
Director of Nursing/Midwifery	24	25	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	96.00%	4.00%	100.00%	95.00%
Nursing Education/Clinical	8	13	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	61.54%	38.46%		61.54%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Post-registration Nurse/ Midwife Student	11	11	1:1	9.09%	90.91%	1:1	1:1	9.09%		9.09%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	19	40	1:0.5	10.00%	90.00%	1:0.4	1:0.5	5.00%		5.00%	70.00%	30.00%	75.00%	69.44%
Public Health Nurse	150	184	1:0.8	1.09%	98.91%	1:1	1:0.8	95.65%	1.09%	94.57%	67.93%	32.07%	100.00%	67.58%
Staff Nurse [Intellectual Disability]	218	259	1:0.8	12.74%	87.26%	1:1	1:0.8	96.53%	12.36%	84.17%	69.11%	30.89%	93.94%	65.49%
Staff Nurse [Psychiatric]	200	223	1:0.9	21.52%	78.48%	1:0.9	1:0.9	91.93%	19.73%	72.20%	86.10%	13.90%	91.67%	84.57%
Staff Nurses [General/ Children's]	615	705	1:0.9	10.92%	89.08%	1:0.9	1:0.9	95.18%	10.21%	84.96%	73.76%	26.24%	90.91%	71.66%
<b>Nursing &amp; Midwifery</b>	<b>1,827</b>	<b>2,092</b>	<b>1:0.9</b>	<b>12.00%</b>	<b>88.00%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.59%</b>	<b>11.19%</b>	<b>82.41%</b>	<b>77.87%</b>	<b>22.13%</b>	<b>93.23%</b>	<b>75.77%</b>
Audiology	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	83.33%	16.67%	100.00%	75.00%
Counsellor Therapists	38	42	1:0.9	38.10%	61.90%	1:1	1:0.9	100.00%	38.10%	61.90%	66.67%	33.33%	81.25%	57.69%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Dietitians	45	57	1:0.8	5.26%	94.74%	1:1	1:0.8	96.49%	5.26%	91.23%	63.16%	36.84%	100.00%	61.11%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	173	198	1:0.9	9.09%	90.91%	1:0.9	1:0.9	96.46%	9.09%	87.37%	78.28%	21.72%	88.89%	77.22%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	7	10	1:0.7	40.00%	60.00%	1:0.8	1:0.6	100.00%	40.00%	60.00%	50.00%	50.00%	50.00%	50.00%
Pharmacists	39	45	1:0.9	17.78%	82.22%	1:1	1:0.8	64.44%	6.67%	57.78%	44.44%	55.56%	37.50%	45.95%
Pharmacy Technicians	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	55.56%	11.11%	44.44%	77.78%	22.22%	100.00%	75.00%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	136	155	1:0.9	25.81%	74.19%	1:1	1:0.8	96.77%	25.16%	71.61%	80.65%	19.35%	95.00%	75.65%
Play Therapists/ Specialists	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	9	11	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	72.73%	27.27%		72.73%
Psychologists	115	128	1:0.9	21.09%	78.91%	1:1	1:0.9	94.53%	21.09%	73.44%	80.47%	19.53%	96.30%	76.24%
Radiographers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	494	547	1:0.9	26.33%	73.67%	1:0.9	1:0.9	97.81%	25.78%	72.03%	72.03%	27.97%	86.81%	66.75%
Social Workers	129	142	1:0.9	18.31%	81.69%	1:1	1:0.9	95.77%	16.90%	78.87%	88.03%	11.97%	96.15%	86.21%
Speech & Language Therapists	111	127	1:0.9	1.57%	98.43%	1:0.8	1:0.9	94.49%	1.57%	92.91%	86.61%	13.39%	100.00%	86.40%
<b>Health &amp; Social Care Professionals</b>	<b>1,321</b>	<b>1,494</b>	<b>1:0.9</b>	<b>19.81%</b>	<b>80.19%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.52%</b>	<b>19.08%</b>	<b>76.44%</b>	<b>75.70%</b>	<b>24.30%</b>	<b>87.84%</b>	<b>72.70%</b>
Executive Management	17	17	1:1	35.29%	64.71%	1:1	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
General Administrative (III & IV)	480	531	1:0.9	14.50%	85.50%	1:1	1:0.9	87.38%	12.43%	74.95%	77.59%	22.41%	92.21%	75.11%
Middle Management (V-VII)	326	340	1:1	27.94%	72.06%	1:1	1:0.9	95.88%	27.06%	68.82%	91.47%	8.53%	97.89%	88.98%
Senior Management (VIII & GM)	80	81	1:1	25.93%	74.07%	1:1	1:1	98.77%	24.69%	74.07%	98.77%	1.23%	100.00%	98.33%
<b>Management &amp; Administrative</b>	<b>902</b>	<b>969</b>	<b>1:0.9</b>	<b>20.54%</b>	<b>79.46%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.54%</b>	<b>18.99%</b>	<b>72.55%</b>	<b>84.62%</b>	<b>15.38%</b>	<b>95.98%</b>	<b>81.69%</b>
Catering	51	55	1:0.9	32.73%	67.27%	1:1	1:0.9	94.55%	30.91%	63.64%	72.73%	27.27%	88.89%	64.86%
Household Services	244	325	1:0.7	17.85%	82.15%	1:0.8	1:0.7	82.46%	13.23%	69.23%	35.38%	64.62%	58.62%	30.34%
Maintenance	46	53	1:0.9	83.02%	16.98%	1:0.9	1:0.8	90.57%	73.58%	16.98%	71.70%	28.30%	77.27%	44.44%



FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,424</b>	<b>8,595</b>	<b>1:0.9</b>	<b>20.74%</b>	<b>79.26%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.42%</b>	<b>18.37%</b>	<b>71.05%</b>	<b>72.04%</b>	<b>27.96%</b>	<b>84.74%</b>	<b>68.72%</b>
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	21	1:0.8	76.19%	23.81%	1:0.9	1:0.6	90.48%	66.67%	23.81%	76.19%	23.81%	87.50%	40.00%
Portering	55	60	1:0.9	88.33%	11.67%	1:1	1:0.7	85.00%	73.33%	11.67%	81.67%	18.33%	90.57%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
<b>General Support</b>	<b>420</b>	<b>521</b>	<b>1:0.8</b>	<b>37.24%</b>	<b>62.76%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>85.41%</b>	<b>31.09%</b>	<b>54.32%</b>	<b>50.86%</b>	<b>49.14%</b>	<b>77.84%</b>	<b>34.86%</b>
Attendant/ Aide	28	43	1:0.7	23.26%	76.74%	1:0.8	1:0.6	34.88%	4.65%	30.23%	51.16%	48.84%	70.00%	45.45%
Health Care Assistant/ Care Assistant	1,778	2,098	1:0.8	24.50%	75.50%	1:0.9	1:0.8	88.56%	22.59%	65.97%	65.16%	34.84%	77.82%	61.05%
Health Promotion	31	32	1:1	15.63%	84.38%	1:1	1:0.9	100.00%	15.63%	84.38%	96.88%	3.13%	100.00%	96.30%
Health & Social Care Assistants	54	57	1:0.9	19.30%	80.70%	1:0.9	1:0.9	59.65%	12.28%	47.37%	89.47%	10.53%	81.82%	91.30%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	150	244	1:0.6	8.61%	91.39%	1:0.6	1:0.6	82.38%	5.74%	76.64%	30.33%	69.67%	38.10%	29.60%
Other Care Grades	157	174	1:0.9	29.89%	70.11%	1:1	1:0.9	95.98%	27.59%	68.39%	78.74%	21.26%	94.23%	72.13%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	461	534	1:0.9	23.97%	76.03%	1:0.9	1:0.8	95.13%	22.47%	72.66%	76.22%	23.78%	88.28%	72.41%
<b>Patient &amp; Client Care</b>	<b>2,670</b>	<b>3,195</b>	<b>1:0.8</b>	<b>23.29%</b>	<b>76.71%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.45%</b>	<b>21.03%</b>	<b>67.42%</b>	<b>65.70%</b>	<b>34.30%</b>	<b>79.84%</b>	<b>61.40%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 7 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,424</b>	<b>8,595</b>	<b>1:0.9</b>	<b>20.74%</b>	<b>79.26%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.42%</b>	<b>18.37%</b>	<b>71.05%</b>	<b>72.04%</b>	<b>27.96%</b>	<b>84.74%</b>	<b>68.72%</b>
Disabilities	3,523	4,175	1:0.8	23.04%	76.96%	1:0.9	1:0.8	89.60%	20.89%	68.72%	68.07%	31.93%	80.98%	64.21%
Mental Health	918	1,011	1:0.9	23.54%	76.46%	1:1	1:0.9	84.08%	18.89%	65.18%	89.52%	10.48%	96.22%	87.45%
Older People	1,013	1,147	1:0.9	17.52%	82.48%	1:0.9	1:0.9	90.58%	14.82%	75.76%	70.27%	29.73%	89.05%	66.28%
Primary Care	1,803	2,084	1:0.9	17.08%	82.92%	1:0.9	1:0.8	90.69%	15.45%	75.24%	70.83%	29.17%	83.71%	68.17%
CHO Operations	119	127	1:0.9	14.96%	85.04%	1:1	1:0.9	95.28%	14.17%	81.10%	92.13%	7.87%	100.00%	90.74%
Community Health & Wellbeing	48	51	1:0.9	13.73%	86.27%	1:1	1:0.9	88.24%	11.76%	76.47%	90.20%	9.80%	100.00%	88.64%



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,514	7,215	7,466	7,451	7,424	+251	-42	-28	+209	+909	+2.9%	8,595
Consultant Medicine	7	7	8	8	8	+1	+0	+0	+1	+1	+12.7%	9
Consultant Paediatrics	0									0	-100.0%	
Consultant Psychiatry	52	56	62	62	62	+6	+1	+1	+6	+10	+11.5%	66
Consultant Surgery	1									-1	-100.0%	
Consultants	60	63	69	70	70	+6	+1	+1	+7	+11	+11.6%	75
Registrar	72	70	77	72	72	+7	-5	+1	+2	+0	+3.3%	74
Senior Registrar	19	31	22	23	20	-9	-2	-3	-11	+1	-35.7%	22
Specialist Registrar	4	3	6	6	6	+3	+0	+0	+3	+2	+102.7%	6
Registrars	95	104	105	101	98	+1	-7	-3	-6	+3	-5.5%	102
Interns	2	3	3	2	2	+0	-1	0	-1	0	-33.7%	2
Senior House Officer	34	44	53	52	48	+10	-5	-4	+4	+14	+10.2%	49
SHO/ Interns	36	47	56	54	50	+10	-6	-4	+3	+14	+7.4%	51
Dentists	34	30	30	30	29	+0	-1	-1	-1	-4	-3.1%	36
Other Medical	47	33	36	35	36	+3	+0	+1	+4	-10	+10.9%	60
Medical/ Dental, other	80	63	67	65	66	+3	-1	+1	+3	-15	+4.2%	96
Medical & Dental	271	276		289	284	+20	-13	-5	+8	+13	+2.8%	324
Clinical Nurse/ Midwife Manager 1	100	109	98	96	84	-11	-14	-12	-25	-16	-22.6%	91
Clinical Nurse/ Midwife Manager 2	188	214	225	220	228	+11	+3	+8	+14	+41	+6.7%	249
Clinical Nurse/ Midwife Manager 3	40	42	42	39	40	+0	-2	+1	-2	+0	-4.2%	43
Director Nursing/Midwifery, Assistant	52	67	70	75	72	+3	+2	-3	+5	+20	+7.4%	74
Director of Nursing/Midwifery	16	23	24	24	24	+2	0	+0	+1	+8	+6.1%	25
Nurse/ Midwife Manager	396	455	460	455	449	+6	-11	-6	-6	+53	-1.3%	482
Adv. Nurse/ Midwife, Candidate	2	12	13	11	12	+1	-1	+1	0	+10	-1.5%	12
Advanced Nurse/ Midwife Practitioner	2	16	17	19	19	+2	+2	+0	+3	+17	+21.3%	20
Clinical Nurse/ Midwife Specialist	89	105	125	124	125	+19	+1	+1	+20	+36	+19.1%	142
Nurse/ Midwife Specialist & AN/MP	94	133	155	154	156	+22	+2	+2	+23	+62	+17.5%	174
Staff Nurse [Intellectual Disability]	194	226	221	221	218	-5	-3	-3	-8	+24	-3.4%	259
Staff Nurse [Psychiatric]	191	198	193	194	200	-5	+7	+6	+2	+9	+1.2%	223
Staff Nurses [General/ Children's]	608	636	617	615	615	-19	-2	+0	-21	+7	-3.3%	705
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,029	1,033	-28	+2	+4	-27	+40	-2.5%	1,187
Public Health Nurse	175	164	158	154	150	-6	-8	-4	-15	-26	-8.8%	184
Public Health Nurse	175	164	158	154	150	-6	-8	-4	-15	-26	-8.8%	184
Nursing/ Midwifery awaiting registration	10	3	7	3	1	+5	-6	-2	-2	-9	-66.3%	1
Post-registration Nurse/ Midwife Student	21	25	10	10	11	-15	+1	+2	-14	-10	-55.6%	11
Pre-registration Nurse/ Midwife Intern	1	0	1	8	19	+1	+18	+11	+19	+17	+18,640.0%	40
Nursing/ Midwifery Student	32	28	18	20	31	-9	+12	+11	+3	-1	+10.5%	52
Nursing Education/Clinical	10	10	8	8	8	-2	+0	+0	-2	-2	-19.5%	13
Other Nursing/ Midwifery		1				-1			-1		-100.0%	
Nursing/ Midwifery other	10	11	8	8	8	-3	+0	+0	-3	-2	-26.6%	13
Nursing & Midwifery	1,700	1,851		1,820	1,827	-20	-4	+7	-24	+127	-1.3%	2,092
Dietitians	25	36	42	42	45	+6	+3	+3	+9	+19	+25.0%	57
Occupational Therapists	184	184	176	172	173	-8	-3	+0	-11	-11	-6.2%	198
Orthoptists		3	3	3	3	0	0	+0	0	+3	-8.7%	3
Physiotherapists	114	136	139	141	136	+3	-4	-5	-1	+21	-0.4%	155
Podiatrists & Chiropodists	1	6	8	9	9	+2	+1	+0	+3	+8	+49.0%	11
Speech & Language Therapists	126	126	112	113	111	-13	-1	-1	-14	-14	-11.3%	127
Therapy Professions	450	490	480	479	476	-10	-5	-3	-15	+26	-3.0%	551
Audiology		8	6	5	6	-1	-1	+0	-2	+6	-26.9%	6
Phlebotomists	1	0	0	0	0	0	+0	+0	0	-1	-23.3%	1
Radiographers	1	1	2	1	1	+0	-1	+0	0	+0	-24.8%	1
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	+0.0%	2
Health Science/ Diagnostics	3	11	9	9	9	-2	0	+0	-2	+6	-21.7%	10
Social Care	371	477	498	488	494	+20	-4	+6	+16	+122	+3.4%	547
Social Care	371	477	498	488	494	+20	-4	+6	+16	+122	+3.4%	547
Pharmacists	35	34	38	31	39	+3	+1	+7	+4	+4	+12.6%	45
Pharmacy Technicians	5	7	8	7	8	+1	+1	+1	+2	+3	+28.7%	9



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,466</b>	<b>7,451</b>	<b>7,424</b>	<b>+251</b>	<b>-42</b>	<b>-28</b>	<b>+209</b>	<b>+909</b>	<b>+2.9%</b>	<b>8,595</b>
<b>Pharmacy</b>	<b>40</b>	<b>41</b>	<b>45</b>	<b>38</b>	<b>47</b>	<b>+4</b>	<b>+2</b>	<b>+9</b>	<b>+6</b>	<b>+7</b>	<b>+15.2%</b>	<b>54</b>
Psychologists	81	96	109	112	115	+13	+5	+3	+18	+34	+18.9%	128
<b>Psychologists</b>	<b>81</b>	<b>96</b>	<b>109</b>	<b>112</b>	<b>115</b>	<b>+13</b>	<b>+5</b>	<b>+3</b>	<b>+18</b>	<b>+34</b>	<b>+18.9%</b>	<b>128</b>
Social Workers	105	123	127	129	129	+5	+2	+0	+6	+25	+5.2%	142
<b>Social Workers</b>	<b>105</b>	<b>123</b>	<b>127</b>	<b>129</b>	<b>129</b>	<b>+5</b>	<b>+2</b>	<b>+0</b>	<b>+6</b>	<b>+25</b>	<b>+5.2%</b>	<b>142</b>
Counsellor Therapists	36	36	37	37	38	+0	+1	+0	+1	+1	+3.3%	42
Dental Hygienists	5	6	5	5	5	-1	+0	+0	-1	0	-15.9%	7
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Other Health & Social Care	2	2	6	6	7	+3	+1	+1	+5	+5	+205.6%	10
Play Therapists/ Specialists	1	1	3	2	1	+2	-1	-1	+1	+0	+50.5%	2
<b>H&amp;SC, Other</b>	<b>44</b>	<b>45</b>	<b>51</b>	<b>51</b>	<b>52</b>	<b>+5</b>	<b>+1</b>	<b>+1</b>	<b>+7</b>	<b>+7</b>	<b>+14.4%</b>	<b>62</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,094</b>	<b>1,284</b>		<b>1,306</b>	<b>1,321</b>	<b>+35</b>	<b>+1</b>	<b>+15</b>	<b>+37</b>	<b>+227</b>	<b>+2.8%</b>	<b>+1,494</b>
Executive Management	13	19	17	17	17	-2	0	0	-2	+4	-10.3%	17
Senior Management (VIII & GM)	60	90	81	79	80	-9	-1	+1	-10	+20	-11.5%	81
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>109</b>	<b>98</b>	<b>96</b>	<b>97</b>	<b>-11</b>	<b>-1</b>	<b>+1</b>	<b>-12</b>	<b>+24</b>	<b>-11.3%</b>	<b>98</b>
Middle Management (V-VII)	181	287	323	327	326	+36	+3	-1	+39	+144	+13.6%	340
Other Administrative	1									-1	-100.0%	
<b>Administrative/ Supervisory (V to VII)</b>	<b>182</b>	<b>287</b>	<b>323</b>	<b>327</b>	<b>326</b>	<b>+36</b>	<b>+3</b>	<b>-1</b>	<b>+39</b>	<b>+143</b>	<b>+13.6%</b>	<b>340</b>
General Administrative (III & IV)	351	439	482	479	480	+43	-2	+1	+41	+129	+9.4%	531
<b>Clerical (III &amp; IV)</b>	<b>351</b>	<b>439</b>	<b>482</b>	<b>479</b>	<b>480</b>	<b>+43</b>	<b>-2</b>	<b>+1</b>	<b>+41</b>	<b>+129</b>	<b>+9.4%</b>	<b>531</b>
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>		<b>902</b>	<b>902</b>	<b>+68</b>	<b>0</b>	<b>+0</b>	<b>+68</b>	<b>+297</b>	<b>+8.2%</b>	<b>+969</b>
Catering	59	49	54	51	51	+5	-3	-1	+2	-8	+3.5%	55
Household Services	269	263	245	245	244	-18	-1	-1	-20	-25	-7.4%	325
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Other Support	14	17	17	18	18	+0	+0	0	+0	+4	+2.2%	21
Portering	67	52	55	56	55	+3	+0	0	+4	-12	+7.2%	60
<b>Support</b>	<b>410</b>	<b>382</b>	<b>372</b>	<b>371</b>	<b>368</b>	<b>-10</b>	<b>-4</b>	<b>-2</b>	<b>-14</b>	<b>-42</b>	<b>-3.6%</b>	<b>462</b>
Maintenance	37	39	44	45	46	+5	+1	+0	+7	+8	+17.0%	53
Technical Services	4	7	8	6	6	+1	-2	+0	-1	+2	-14.3%	6
<b>Maintenance/ Technical</b>	<b>41</b>	<b>46</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>+6</b>	<b>-1</b>	<b>+0</b>	<b>+6</b>	<b>+10</b>	<b>+12.2%</b>	<b>59</b>
<b>General Support</b>	<b>452</b>	<b>428</b>		<b>422</b>	<b>420</b>	<b>-4</b>	<b>-4</b>	<b>-2</b>	<b>-8</b>	<b>-32</b>	<b>-1.9%</b>	<b>+521</b>
Attendant/ Aide	40	30	29	29	28	0	-1	0	-1	-12	-4.8%	43
Health & Social Care Assistants	12	25	52	53	54	+28	+1	+1	+29	+41	+117.1%	57
Health Care Assistant/ Care Assistant	1,602	1,698	1,791	1,782	1,778	+94	-14	-4	+80	+175	+4.7%	2,098
<b>Health Care Assistants</b>	<b>1,655</b>	<b>1,752</b>	<b>1,873</b>	<b>1,864</b>	<b>1,860</b>	<b>+121</b>	<b>-13</b>	<b>-4</b>	<b>+108</b>	<b>+205</b>	<b>+6.2%</b>	<b>2,198</b>
Home Helps	127	131	148	190	150	+18	+1	-40	+19	+23	+14.7%	244
<b>Home Help</b>	<b>127</b>	<b>131</b>	<b>148</b>	<b>190</b>	<b>150</b>	<b>+18</b>	<b>+1</b>	<b>-40</b>	<b>+19</b>	<b>+23</b>	<b>+14.7%</b>	<b>244</b>
Health Promotion		27	30	30	31	+3	+0	+0	+3	+31	+12.5%	32
Home Care Services	6	4	5	6	6	+1	+1	0	+2	0	+43.9%	8
Other Care Grades	160	163	158	158	157	-4	-1	-1	-6	-3	-3.5%	174
Pastoral Care	7	4	4	4	5	+0	+1	+1	+1	-2	+21.4%	5
Workshop Services	438	460	471	461	461	+11	-10	+0	+1	+24	+0.2%	534
<b>Care, other</b>	<b>610</b>	<b>659</b>	<b>670</b>	<b>659</b>	<b>660</b>	<b>+11</b>	<b>-10</b>	<b>+1</b>	<b>+2</b>	<b>+50</b>	<b>+0.2%</b>	<b>753</b>
<b>Patient &amp; Client Care</b>	<b>2,392</b>	<b>2,541</b>		<b>2,713</b>	<b>2,670</b>	<b>+150</b>	<b>-22</b>	<b>-44</b>	<b>+129</b>	<b>+278</b>	<b>+5.1%</b>	<b>+3,195</b>

## CHO 7 Employment Report: FEB 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.1%	+0.8		+0.6	+0.2			
Registrars	-2.7%	-2.7		-1.5	-2.1	+0.9		
SHO/ Interns	-6.7%	-3.6		-2.3	-0.6	-0.7	+0.0	
Medical/ Dental, other	+1.1%	+0.7			+0.7		+0.0	
<b>Medical &amp; Dental</b>	<b>-1.7%</b>	<b>-4.8</b>		<b>-3.2</b>	<b>-1.7</b>	<b>+0.1</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-1.2%	-5.6	+0.1	-2.3	+1.6	-1.2	-3.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.1%	+1.7		-2.7	+2.6	+1.0	-0.1	+1.0
Staff Nurse/ Staff Midwife	+0.4%	+4.2	+0.0	+6.5	-2.7	-1.5	+1.9	
Public Health Nurse	-2.5%	-3.9			-3.9			
Nursing/ Midwifery Student	+52.9%	+10.6		+9.1	+1.5	+0.0	+0.0	
Nursing/ Midwifery other	+0.1%	+0.0		-0.3	+0.3	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.4%</b>	<b>+7.1</b>	<b>+0.1</b>	<b>+10.3</b>	<b>-0.7</b>	<b>-1.6</b>	<b>-2.1</b>	<b>+1.0</b>
Therapy Professions	-0.7%	-3.4		-2.0	+0.4	-1.7	-0.1	
Health Science/ Diagnostics	+0.1%	+0.0			+0.0	+0.0		
Social Care	+1.2%	+5.9		-0.5	+0.3	+6.1		
Pharmacy	+22.7%	+8.7		+0.0	+7.2	+1.3	+0.2	+0.0
Psychologists	+2.8%	+3.1		+1.2	+0.2	+1.7		
Social Workers	+0.2%	+0.2		+1.0	+0.2	+0.2	+0.0	-1.2





H&SC, Other	+1.3%	+0.7		-0.2	+1.8	-1.0	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+1.2%</b>	<b>+15.2</b>		<b>-0.4</b>	<b>+10.2</b>	<b>+6.5</b>	<b>+0.0</b>	<b>-1.2</b>
Management (VIII & above)	+0.8%	+0.8	+0.0	+0.0	-0.0	+0.8	+0.1	-0.0
Administrative/ Supervisory (V to VII)	-0.3%	-1.1	+0.0	+0.1	+1.0	-1.6	+0.1	-0.7
Clerical (III & IV)	+0.2%	+0.7	+0.0	-0.4	-2.1	+0.1	+1.8	+1.2
<b>Management &amp; Administrative</b>	<b>+0.0%</b>	<b>+0.5</b>	<b>+0.0</b>	<b>-0.3</b>	<b>-1.1</b>	<b>-0.7</b>	<b>+2.0</b>	<b>+0.6</b>
Support	-0.6%	-2.3		+0.4	-1.5	-0.2	-1.0	
Maintenance/ Technical	+0.8%	+0.4		+0.0	+0.0	+0.4	+0.0	
<b>General Support</b>	<b>-0.4%</b>	<b>-1.9</b>		<b>+0.4</b>	<b>-1.5</b>	<b>+0.3</b>	<b>-1.0</b>	
Health Care Assistants	-0.2%	-3.8	+0.0	+0.1	-0.8	+11.4	-14.6	
Home Help	-21.3%	-40.5			+0.0	-10.8	-29.7	
Care, other	+0.1%	+0.6	+0.4	-1.0	-0.4	+1.6	+0.0	
<b>Patient &amp; Client Care</b>	<b>-1.6%</b>	<b>-43.6</b>	<b>+0.4</b>	<b>-0.9</b>	<b>-1.2</b>	<b>+2.2</b>	<b>-44.3</b>	



## CHO 7 Employment Report: FEB 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.5%	+1.1		+0.8	+0.3			
Registrars	-6.4%	-6.7		-3.4	-3.3	+0.0		
SHO/ Interns	-11.2%	-6.3		-3.6	-0.9	-1.7	+0.0	
Medical/ Dental, other	-1.2%	-0.8			-0.8		+0.0	
<b>Medical &amp; Dental</b>	<b>-4.3%</b>	<b>-12.7</b>		<b>-6.2</b>	<b>-4.8</b>	<b>-1.7</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-2.5%	-11.4	+0.0	-1.5	+3.5	-9.9	-3.6	+0.1
Nurse/ Midwife Specialist & AN/MP	+1.0%	+1.5		-3.0	+2.7	+1.0	-0.1	+1.0
Staff Nurse/ Staff Midwife	+0.2%	+1.8	+0.6	+7.0	-0.9	-3.2	-1.6	
Public Health Nurse	-5.2%	-8.2			-8.2			
Nursing/ Midwifery Student	+66.3%	+12.3		+6.2	+1.0	+5.0	+0.0	
Nursing/ Midwifery other	+0.1%	+0.0		-0.2	+0.2	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.2%</b>	<b>-4.0</b>	<b>+0.6</b>	<b>+8.6</b>	<b>-1.8</b>	<b>-7.1</b>	<b>-5.4</b>	<b>+1.0</b>
Therapy Professions	-0.9%	-4.6		+1.3	+1.4	-6.1	-1.2	
Health Science/ Diagnostics	-4.8%	-0.4			-0.8	+0.3		
Social Care	-0.8%	-4.0		-0.7	+1.1	-4.3		
Pharmacy	+4.2%	+1.9		-0.1	+1.1	+0.9	-0.0	+0.0



Psychologists	+4.7%	+5.2		+2.5	+1.4	+1.3		
Social Workers	+1.4%	+1.8		+1.2	+1.0	+0.1	+0.3	-0.9
H&SC, Other	+2.6%	+1.3		-0.1	+2.4	-1.0	-0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.1%</b>	<b>+1.2</b>		<b>+4.2</b>	<b>+7.6</b>	<b>-8.8</b>	<b>-0.9</b>	<b>-0.9</b>
Management (VIII & above)	-1.2%	-1.2	+0.0	-0.1	-0.0	+0.0	-0.0	-1.1
Administrative/ Supervisory (V to VII)	+0.9%	+3.0	-0.0	-0.3	+1.8	+0.5	-0.6	+1.6
Clerical (III & IV)	-0.4%	-2.1	-0.0	-1.6	+0.2	-3.2	+1.9	+0.7
<b>Management &amp; Administrative</b>	<b>0.0%</b>	<b>-0.3</b>	<b>-0.0</b>	<b>-2.0</b>	<b>+2.0</b>	<b>-2.7</b>	<b>+1.2</b>	<b>+1.2</b>
Support	-1.0%	-3.8		+0.8	-3.0	+0.7	-2.4	
Maintenance/ Technical	-1.0%	-0.5		+0.0	+0.0	-0.5	+0.0	
<b>General Support</b>	<b>-1.0%</b>	<b>-4.4</b>		<b>+0.8</b>	<b>-3.0</b>	<b>+0.2</b>	<b>-2.4</b>	
Health Care Assistants	-0.7%	-13.4	+0.0	+0.4	-0.4	-8.7	-4.7	
Home Help	+0.9%	+1.4			+1.0	-0.3	+0.7	
Care, other	-1.4%	-9.6	+0.0	-0.2	-1.0	-8.4	+0.0	
<b>Patient &amp; Client Care</b>	<b>-0.8%</b>	<b>-21.6</b>	<b>+0.1</b>	<b>+0.2</b>	<b>-0.4</b>	<b>-17.5</b>	<b>-4.0</b>	



## CHO 7 Employment Report: FEB 2024

### Year-on-Year Summary

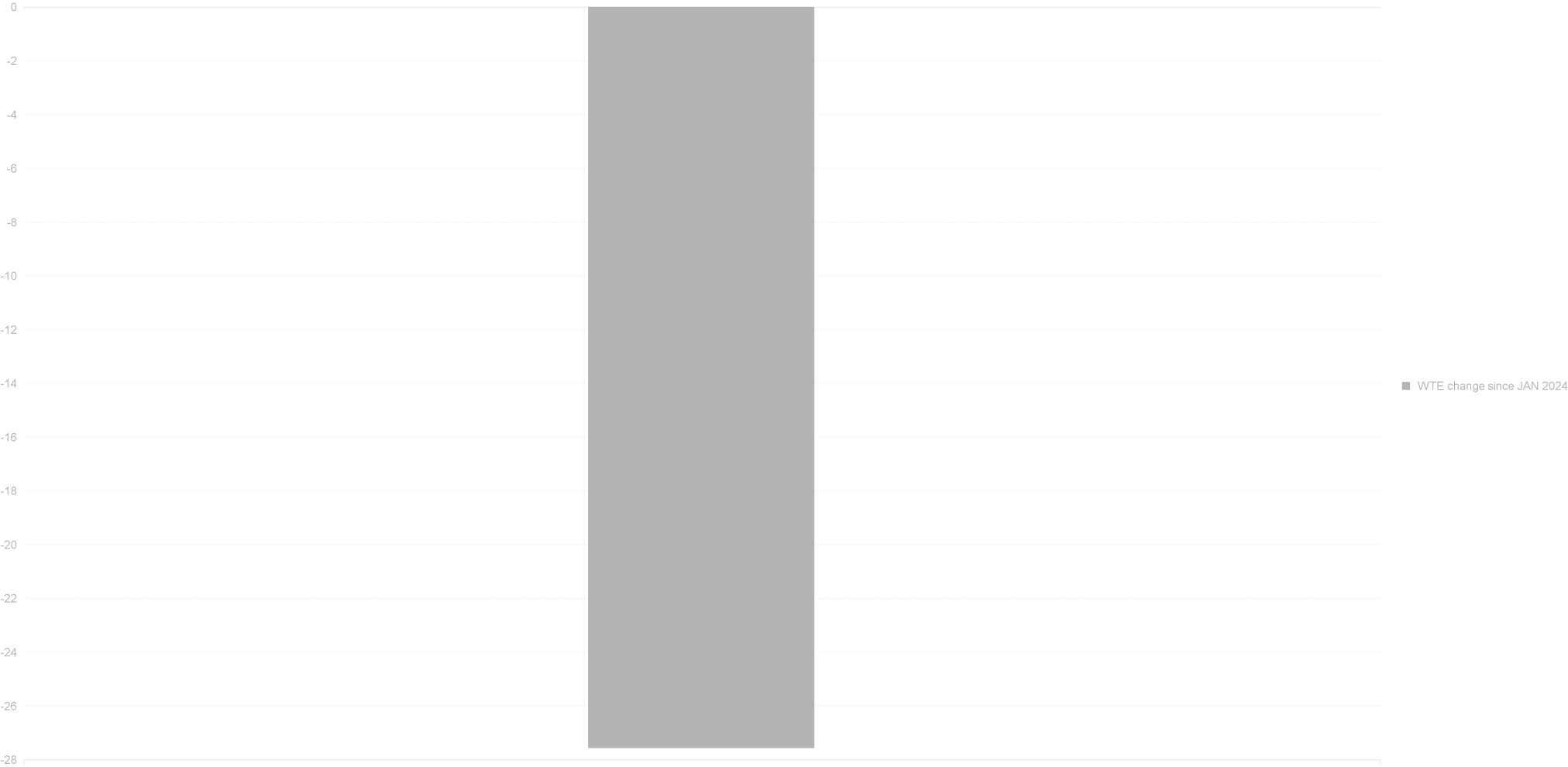
Year-on-Year Summary	% WTE change since FEB 2023	WTE change since FEB 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+15.0%	+9.2		+9.0	+0.2			
Registrars	-3.8%	-3.9		-9.6	+5.9	-0.2		
SHO/ Interns	+39.9%	+14.3		+10.0	+2.9	+1.3	+0.0	
Medical/ Dental, other	-0.1%	-0.0			+0.6		-0.7	
<b>Medical &amp; Dental</b>	<b>+7.4%</b>	<b>+19.5</b>		<b>+9.4</b>	<b>+9.6</b>	<b>+1.1</b>	<b>-0.7</b>	
Nurse/ Midwife Manager	-4.1%	-19.3	+1.0	-11.2	-2.9	-7.4	+1.9	-0.7
Nurse/ Midwife Specialist & AN/MP	+18.2%	+24.1		+11.1	+10.5	+1.0	+0.1	+1.5
Staff Nurse/ Staff Midwife	-1.1%	-11.9	+1.0	+2.8	+13.2	-6.4	-21.6	-1.0
Public Health Nurse	-6.3%	-10.0			-10.0			
Nursing/ Midwifery Student	-37.3%	-18.3		-2.8	-14.0	-1.5	+0.0	
Nursing/ Midwifery other	-25.6%	-2.9		-2.4	+0.5	+0.0		-1.0
<b>Nursing &amp; Midwifery</b>	<b>-2.1%</b>	<b>-38.3</b>	<b>+2.0</b>	<b>-2.5</b>	<b>-2.8</b>	<b>-14.3</b>	<b>-19.6</b>	<b>-1.3</b>
Therapy Professions	-2.8%	-13.9		+3.3	-11.7	-4.8	-0.8	
Health Science/ Diagnostics	-21.7%	-2.4			-2.8	+0.4		
Social Care	+3.3%	+15.6		-0.5	+1.0	+15.0		
Pharmacy	+17.3%	+7.0		-0.2	+5.7	+1.5	-0.0	+0.0
Psychologists	+18.7%	+18.1		+5.1	+12.2	+0.8		
Social Workers	+6.8%	+8.2		+5.9	+4.5	-2.6	+0.8	-0.4



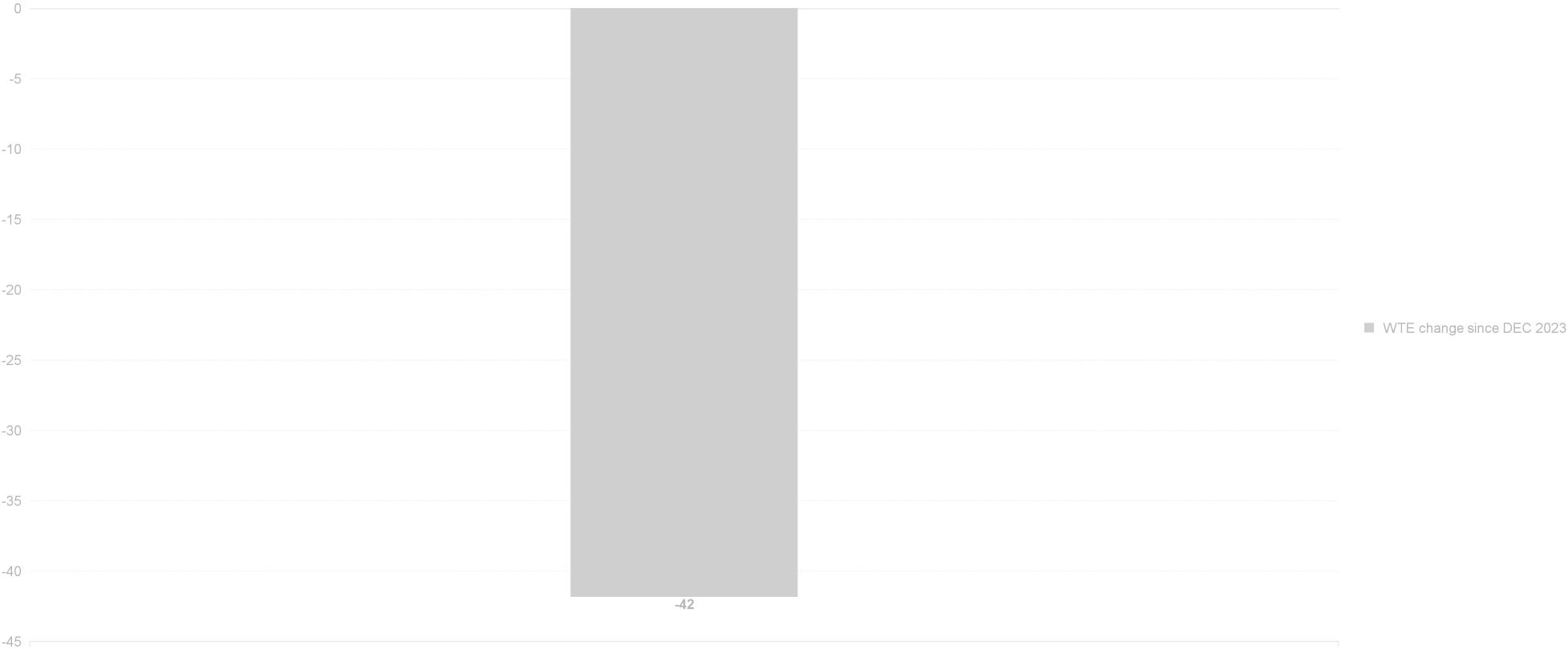
H&SC, Other	+15.5%	+7.0		-0.2	+8.1	-1.5	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+3.1%</b>	<b>+39.4</b>		<b>+13.4</b>	<b>+17.1</b>	<b>+8.8</b>	<b>+0.5</b>	<b>-0.4</b>
Management (VIII & above)	-9.6%	-10.3	-1.0	-1.0	+3.1	-2.4	-4.0	-5.0
Administrative/ Supervisory (V to VII)	+12.1%	+35.1	-2.0	+1.8	+10.1	+18.3	-1.5	+8.3
Clerical (III & IV)	+8.1%	+36.1	-1.0	+7.0	+19.8	+11.4	-1.5	+0.6
<b>Management &amp; Administrative</b>	<b>+7.2%</b>	<b>+60.9</b>	<b>-4.0</b>	<b>+7.8</b>	<b>+33.0</b>	<b>+27.3</b>	<b>-7.0</b>	<b>+3.9</b>
Support	-1.7%	-6.2		-2.5	-5.5	+4.3	-2.5	
Maintenance/ Technical	+13.5%	+6.1		-1.0	-1.0	+8.1	+0.1	
<b>General Support</b>	<b>0.0%</b>	<b>-0.1</b>		<b>-3.5</b>	<b>-6.5</b>	<b>+12.3</b>	<b>-2.4</b>	
Health Care Assistants	+6.1%	+106.9	-2.6	+6.2	+15.2	+78.8	+9.3	
Home Help	+13.7%	+18.1			+5.0	-3.7	+16.8	
Care, other	-0.8%	-5.3	+5.4	+2.3	-10.8	-5.2	+3.0	
<b>Patient &amp; Client Care</b>	<b>+4.7%</b>	<b>+119.7</b>	<b>+2.7</b>	<b>+8.5</b>	<b>+9.4</b>	<b>+70.0</b>	<b>+29.1</b>	



Month-on-Month Summary Chart: Change since JAN 2024



Year-to-Date Summary Chart: Change since DEC 2023



CHO 7 Employment Report: FEB 2024

Year-on-Year Summary Chart: Change since FEB 2023

