

CHO 7 Employment Report: FEB 2023

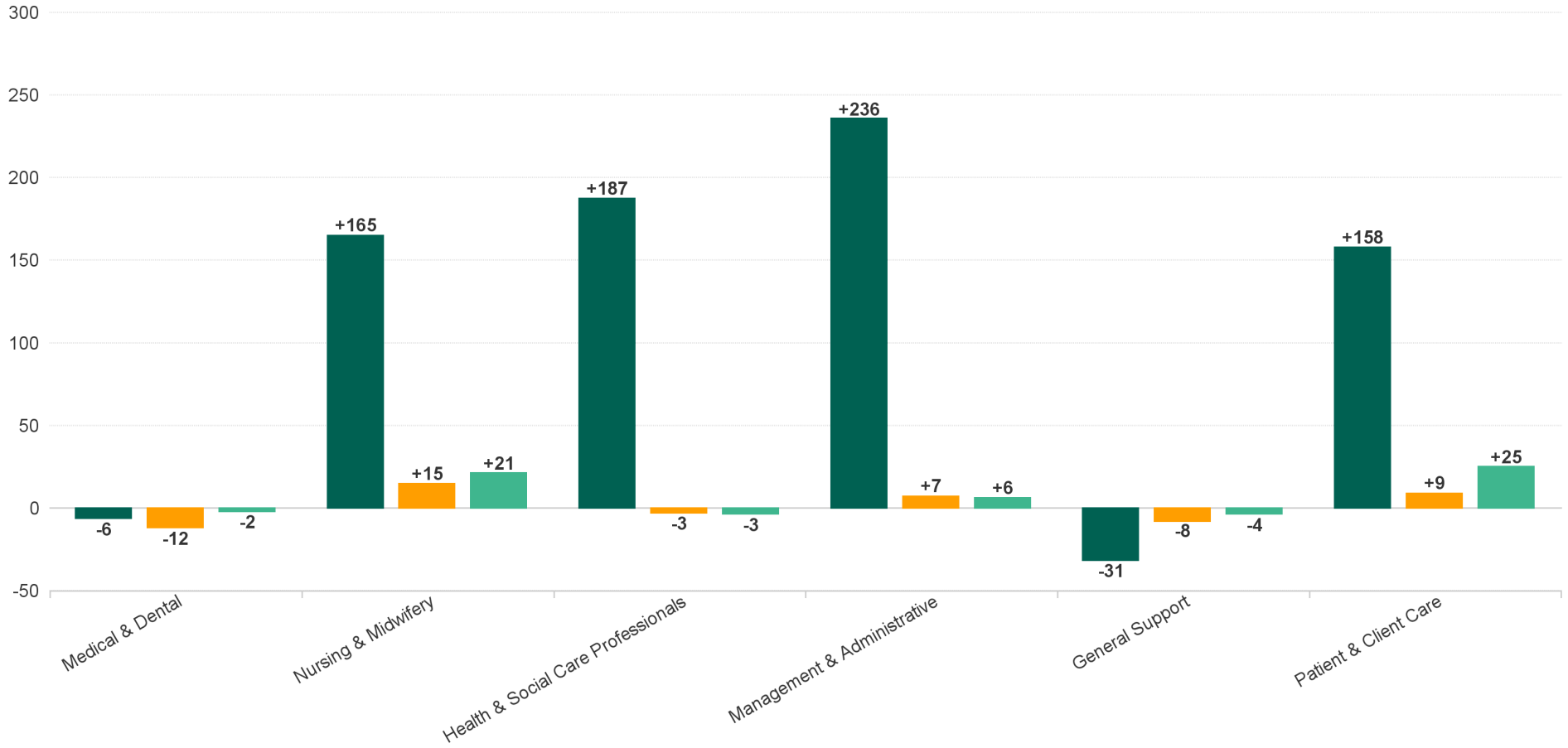
Employment Report : FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 6,514 | 7,215 | 7,180 | 7,223 | +708 | +8 | +43 | 8,362 |
| Consultants | 60 | 63 | 63 | 61 | +2 | -2 | -2 | 66 |
| Registrars | 95 | 104 | 101 | 102 | +7 | -2 | +1 | 108 |
| SHO/ Interns | 36 | 47 | 41 | 36 | 0 | -11 | -5 | 37 |
| Medical/ Dental, other | 80 | 63 | 62 | 66 | -15 | +3 | +4 | 94 |
| Medical & Dental | 271 | 276 | 267 | 265 | -6 | -12 | -2 | 305 |
| Nurse/ Midwife Manager | 396 | 455 | 465 | 468 | +72 | +14 | +3 | 502 |
| Nurse/ Midwife Specialist & AN/MP | 94 | 133 | 130 | 132 | +38 | -1 | +2 | 150 |
| Staff Nurse/ Staff Midwife | 993 | 1,060 | 1,039 | 1,045 | +52 | -15 | +6 | 1,192 |
| Public Health Nurse | 175 | 164 | 164 | 160 | -16 | -4 | -4 | 194 |
| <i>Nursing/ Midwifery awaiting registration</i> | <i>10</i> | <i>3</i> | <i>2</i> | <i>1</i> | <i>-9</i> | <i>-2</i> | <i>-1</i> | <i>1</i> |
| <i>Post-registration Nurse/ Midwife Student</i> | <i>21</i> | <i>25</i> | <i>23</i> | <i>25</i> | <i>+4</i> | <i>+0</i> | <i>+2</i> | <i>25</i> |
| <i>Pre-registration Nurse/ Midwife Intern</i> | <i>1</i> | <i>0</i> | <i>8</i> | <i>23</i> | <i>+22</i> | <i>+23</i> | <i>+15</i> | <i>46</i> |
| Nursing/ Midwifery Student | 32 | 28 | 33 | 49 | +17 | +21 | +16 | 72 |
| Nursing/ Midwifery other | 10 | 11 | 12 | 11 | +1 | 0 | -1 | 13 |
| Nursing & Midwifery | 1,700 | 1,851 | 1,844 | 1,865 | +165 | +15 | +21 | 2,123 |
| Therapy Professions | 450 | 490 | 495 | 490 | +40 | -1 | -5 | 558 |
| Health Science/ Diagnostics | 3 | 11 | 11 | 11 | +8 | 0 | +0 | 16 |
| Social Care | 371 | 477 | 476 | 478 | +107 | +1 | +2 | 526 |
| Social Workers | 105 | 123 | 124 | 121 | +16 | -2 | -3 | 134 |
| Psychologists | 81 | 96 | 94 | 97 | +16 | +0 | +3 | 107 |
| Pharmacy | 40 | 41 | 40 | 40 | +0 | -1 | 0 | 46 |
| H&SC, Other | 44 | 45 | 45 | 45 | +0 | 0 | -1 | 53 |
| Health & Social Care Professionals | 1,094 | 1,284 | 1,285 | 1,281 | +187 | -3 | -3 | 1,440 |
| Management (VIII & above) | 73 | 109 | 106 | 107 | +34 | -2 | +1 | 108 |
| Administrative/ Supervisory (V to VII) | 182 | 287 | 290 | 291 | +108 | +4 | +1 | 304 |
| Clerical (III & IV) | 351 | 439 | 440 | 444 | +93 | +5 | +4 | 504 |
| Management & Administrative | 606 | 834 | 835 | 842 | +236 | +7 | +6 | 916 |
| Support | 410 | 382 | 378 | 375 | -36 | -7 | -3 | 474 |
| Maintenance/ Technical | 41 | 46 | 46 | 45 | +4 | -1 | 0 | 49 |
| General Support | 452 | 428 | 424 | 420 | -31 | -8 | -4 | 523 |
| Health Care Assistants | 1,655 | 1,752 | 1,724 | 1,753 | +98 | +1 | +29 | 2,059 |
| Home Help | 127 | 131 | 131 | 132 | +5 | +1 | +0 | 235 |
| Care, other | 610 | 659 | 669 | 665 | +55 | +7 | -4 | 761 |
| Patient & Client Care | 2,392 | 2,541 | 2,525 | 2,550 | +158 | +9 | +25 | 3,055 |



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JAN 2023



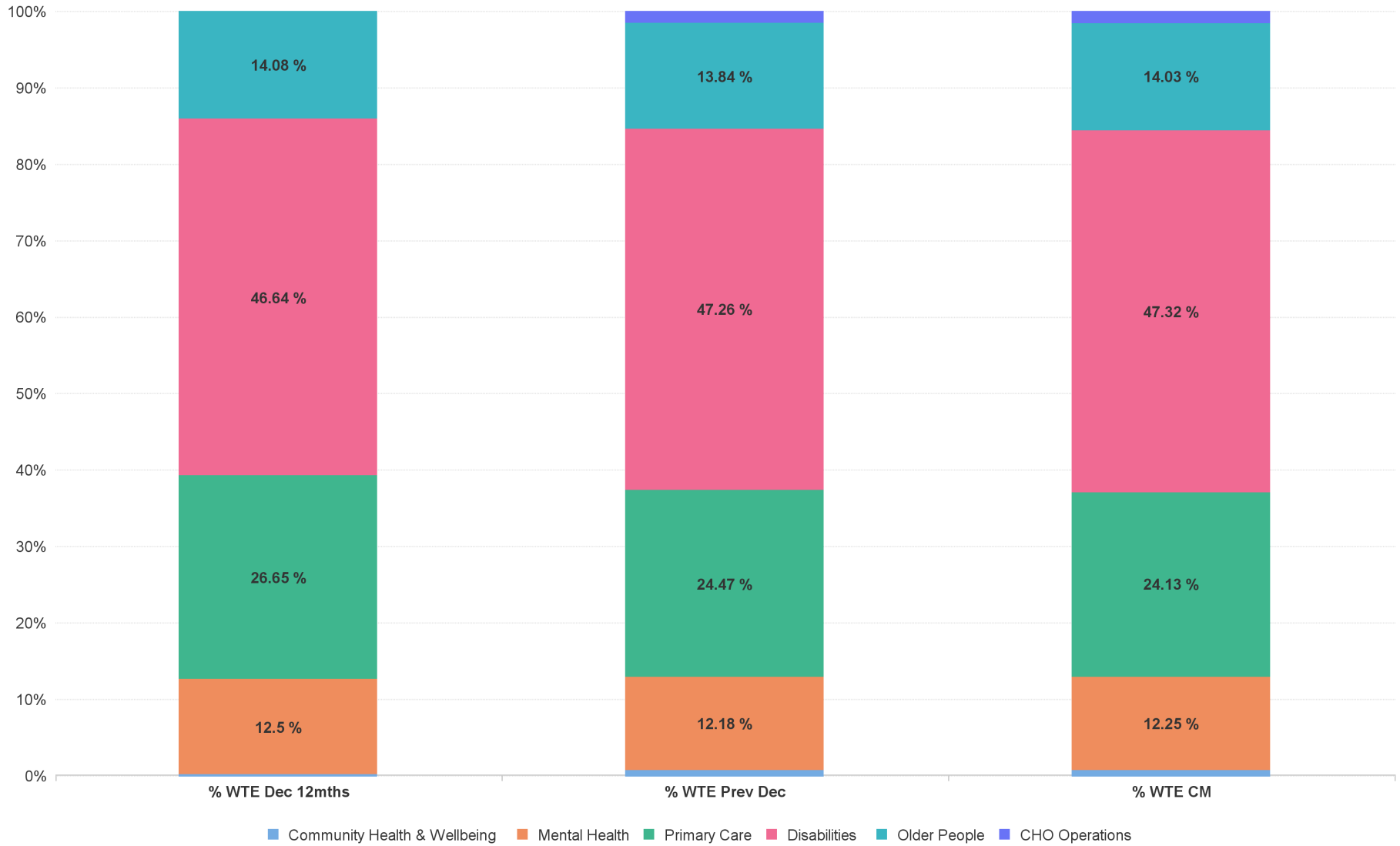
Employment Report by Care Group : FEB 2023

CHO 7 FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|------------------------------|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 6,514 | 7,215 | 7,180 | 7,223 | +708 | +8 | +43 | 8,362 |
| Community Health & Wellbeing | | 49 | 50 | 47 | +47 | -2 | -3 | 50 |
| Mental Health | 835 | 879 | 877 | 885 | +50 | +6 | +7 | 982 |
| Primary Care | 1,702 | 1,765 | 1,735 | 1,743 | +41 | -22 | +8 | 2,011 |
| Disabilities | 2,982 | 3,410 | 3,394 | 3,418 | +436 | +8 | +24 | 4,046 |
| Older People | 996 | 999 | 1,009 | 1,013 | +17 | +14 | +4 | 1,148 |
| CHO Operations | | 113 | 115 | 117 | +117 | +4 | +2 | 125 |
| Community Services | 6514 | 7215 | 7180 | 7223 | +708 | +8 | +43 | 8,362 |



% Total by Care Group



Employment Report by HSE/S38 : FEB 2023

CHO 7 FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|-------------------------------|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 6,514 | 7,215 | 7,180 | 7,223 | +708 | +8 | +43 | 8,362 |
| Health Service Executive | 3,151 | 3,411 | 3,433 | 3,443 | +291 | +31 | +10 | 3,942 |
| Section 38 Voluntary Agencies | 3,363 | 3,803 | 3,747 | 3,780 | +417 | -23 | +33 | 4,420 |



Employment Report by HSE.S38: FEB 2023

Health Service Executive

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Total Health Service Executive | 3,151 | 3,411 | 3,433 | 3,443 | +291 | +31 | +10 | 3,942 |
| Consultants | 54 | 57 | 56 | 54 | +1 | -3 | -2 | 58 |
| Registrars | 87 | 94 | 92 | 91 | +4 | -3 | -1 | 95 |
| SHO/ Interns | 24 | 33 | 29 | 23 | -1 | -11 | -6 | 23 |
| Medical/ Dental, other | 78 | 61 | 61 | 64 | -14 | +3 | +4 | 92 |
| Medical & Dental | 242 | 245 | 237 | 232 | -11 | -14 | -6 | 268 |
| Nurse/ Midwife Manager | 231 | 256 | 267 | 269 | +38 | +13 | +2 | 285 |
| Nurse/ Midwife Specialist & AN/MP | 61 | 90 | 89 | 91 | +30 | +0 | +2 | 98 |
| Staff Nurse/ Staff Midwife | 520 | 537 | 534 | 532 | +12 | -5 | -2 | 598 |
| Public Health Nurse | 175 | 164 | 164 | 160 | -16 | -4 | -4 | 194 |
| Nursing/ Midwifery awaiting registration | 10 | 2 | 2 | 1 | -9 | -3 | -1 | 1 |
| Post-registration Nurse/ Midwife Student | 21 | 25 | 23 | 25 | +4 | +0 | +2 | 25 |
| Pre-registration Nurse Intern (COVID-19) | | | | | | -1 | | |
| Pre-registration Nurse/ Midwife Intern | 1 | 0 | 0 | 16 | +14 | +1 | +15 | 31 |
| Nursing/ Midwifery Student | 32 | 27 | 25 | 42 | +9 | +15 | +16 | 57 |
| Nursing/ Midwifery other | 8 | 6 | 8 | 8 | +0 | +2 | +0 | 9 |
| Nursing & Midwifery | 1,027 | 1,080 | 1,087 | 1,101 | +74 | +20 | +14 | 1,241 |
| Therapy Professions | 325 | 348 | 354 | 353 | +28 | +5 | -1 | 400 |
| Health Science/ Diagnostics | | 8 | 7 | 8 | +8 | +1 | +1 | 9 |
| Social Care | 11 | 11 | 11 | 11 | 0 | +0 | 0 | 12 |
| Social Workers | 67 | 76 | 79 | 78 | +10 | +1 | -1 | 84 |
| Psychologists | 62 | 75 | 74 | 75 | +13 | -1 | +1 | 83 |
| Pharmacy | 25 | 27 | 28 | 27 | +2 | +0 | 0 | 30 |
| H&SC, Other | 43 | 44 | 44 | 42 | -1 | -1 | -2 | 50 |
| Health & Social Care Professionals | 533 | 588 | 597 | 594 | +61 | +6 | -3 | 668 |
| Management (VIII & above) | 40 | 67 | 65 | 65 | +25 | -2 | +0 | 66 |
| Administrative/ Supervisory (V to VII) | 96 | 175 | 176 | 177 | +81 | +2 | +1 | 184 |
| Clerical (III & IV) | 241 | 300 | 307 | 311 | +70 | +12 | +5 | 348 |
| Management & Administrative | 377 | 542 | 548 | 554 | +177 | +12 | +6 | 598 |
| Support | 171 | 154 | 157 | 156 | -14 | +2 | -1 | 178 |
| Maintenance/ Technical | 6 | 5 | 5 | 5 | 0 | +0 | 0 | 6 |
| General Support | 176 | 159 | 163 | 161 | -15 | +2 | -1 | 184 |
| Health Care Assistants | 441 | 403 | 403 | 405 | -37 | +2 | +1 | 457 |
| Home Help | 127 | 131 | 131 | 132 | +5 | +1 | +0 | 235 |
| Care, other | 227 | 262 | 267 | 265 | +37 | +3 | -2 | 291 |
| Patient & Client Care | 796 | 796 | 802 | 801 | +5 | +5 | 0 | 983 |



Section 38 Voluntary Agencies

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Total Section 38 Voluntary Agencies | 3,363 | 3,803 | 3,747 | 3,780 | +417 | -23 | +33 | 4,420 |
| Consultants | 6 | 6 | 6 | 7 | +1 | +1 | +1 | 8 |
| Registrars | 8 | 10 | 9 | 11 | +3 | +1 | +2 | 13 |
| SHO/ Interns | 12 | 13 | 12 | 13 | +1 | 0 | +1 | 14 |
| Medical/ Dental, other | 2 | 2 | 2 | 2 | -1 | 0 | +0 | 2 |
| Medical & Dental | 29 | 31 | 30 | 33 | +4 | +2 | +3 | 37 |
| Nurse/ Midwife Manager | 165 | 199 | 198 | 199 | +35 | +0 | +1 | 217 |
| Nurse/ Midwife Specialist & AN/MP | 33 | 42 | 41 | 41 | +8 | -1 | +0 | 52 |
| Staff Nurse/ Staff Midwife | 473 | 523 | 506 | 513 | +40 | -9 | +7 | 594 |
| Nursing/ Midwifery awaiting registration | | 1 | | | | | | |
| Pre-registration Nurse/ Midwife Intern | | | 8 | 8 | +8 | +1 | +0 | 15 |
| Nursing/ Midwifery Student | | 1 | 8 | 8 | +8 | +7 | +0 | 15 |
| Nursing/ Midwifery other | 3 | 6 | 5 | 4 | +1 | -2 | -1 | 4 |
| Nursing & Midwifery | 673 | 770 | 757 | 765 | +91 | -5 | +7 | 882 |
| Therapy Professions | 125 | 142 | 141 | 137 | +12 | -6 | -4 | 158 |
| Health Science/ Diagnostics | 3 | 4 | 3 | 3 | 0 | -1 | -1 | 7 |
| Social Care | 360 | 467 | 465 | 467 | +107 | +0 | +2 | 514 |
| Social Workers | 37 | 46 | 45 | 43 | +6 | -3 | -2 | 50 |
| Psychologists | 19 | 21 | 20 | 22 | +3 | +1 | +2 | 24 |
| Pharmacy | 15 | 14 | 13 | 13 | -2 | -1 | +0 | 16 |
| H&SC, Other | 2 | 2 | 2 | 3 | +1 | +1 | +1 | 3 |
| Health & Social Care Professionals | 561 | 696 | 688 | 687 | +126 | -8 | -1 | 772 |
| Management (VIII & above) | 33 | 42 | 41 | 42 | +9 | 0 | +1 | 42 |
| Administrative/ Supervisory (V to VII) | 86 | 112 | 114 | 113 | +27 | +2 | 0 | 120 |
| Clerical (III & IV) | 109 | 139 | 133 | 132 | +23 | -6 | -1 | 156 |
| Management & Administrative | 229 | 292 | 288 | 288 | +59 | -5 | 0 | 318 |
| Support | 240 | 228 | 221 | 219 | -21 | -9 | -2 | 296 |
| Maintenance/ Technical | 35 | 41 | 40 | 40 | +5 | -1 | 0 | 43 |
| General Support | 275 | 269 | 261 | 259 | -17 | -10 | -2 | 339 |
| Health Care Assistants | 1,213 | 1,349 | 1,321 | 1,348 | +135 | -1 | +27 | 1,602 |
| Care, other | 383 | 396 | 402 | 400 | +18 | +4 | -2 | 470 |
| Patient & Client Care | 1,596 | 1,745 | 1,723 | 1,749 | +153 | +4 | +26 | 2,072 |

Employment Report by Community Health & Wellbeing FEB 2023

CHO 7 FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|--|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | | 49 | 50 | 47 | +47 | -2 | -3 | 50 |
| Nurse/ Midwife Manager | | 0 | | | | 0 | | |
| Nursing & Midwifery | | 0 | | | | 0 | | |
| Management (VIII & above) | | 2 | 3 | 3 | +3 | +1 | +0 | 3 |
| Administrative/ Supervisory (V to VII) | | 10 | 10 | 10 | +10 | +0 | 0 | 10 |
| Clerical (III & IV) | | 4 | 4 | 4 | +4 | +0 | 0 | 5 |
| Management & Administrative | | 16 | 17 | 17 | +17 | +1 | 0 | 18 |
| Health Care Assistants | | 6 | 6 | 5 | +5 | -1 | -1 | 6 |
| Care, other | | 27 | 27 | 25 | +25 | -2 | -2 | 26 |
| Patient & Client Care | | 33 | 33 | 30 | +30 | -3 | -3 | 32 |



Employment Report by Mental Health FEB 2023

CHO 7 FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 835 | 879 | 877 | 885 | +50 | +6 | +7 | 982 |
| Consultants | 48 | 52 | 50 | 48 | +1 | -4 | -2 | 52 |
| Registrars | 46 | 55 | 53 | 50 | +4 | -5 | -2 | 54 |
| SHO/ Interns | 21 | 26 | 21 | 15 | -6 | -11 | -6 | 15 |
| Medical & Dental | 115 | 133 | 124 | 113 | -1 | -19 | -10 | 121 |
| Nurse/ Midwife Manager | 117 | 109 | 113 | 111 | -6 | +2 | -2 | 117 |
| Nurse/ Midwife Specialist & AN/MP | 40 | 56 | 56 | 58 | +18 | +2 | +2 | 63 |
| Staff Nurse/ Staff Midwife | 194 | 205 | 202 | 203 | +9 | -1 | +1 | 225 |
| Nursing/ Midwifery awaiting registration | 10 | 1 | 1 | | -10 | -1 | -1 | |
| Pre-registration Nurse/ Midwife Intern | 1 | 0 | 0 | 16 | +14 | +15 | +15 | 31 |
| Nursing/ Midwifery Student | 11 | 1 | 1 | 16 | +4 | +14 | +14 | 31 |
| Nursing/ Midwifery other | 8 | 6 | 7 | 7 | -1 | +1 | 0 | 8 |
| Nursing & Midwifery | 370 | 377 | 380 | 394 | +25 | +17 | +15 | 444 |
| Therapy Professions | 48 | 51 | 52 | 55 | +7 | +4 | +2 | 61 |
| Social Care | 8 | 7 | 7 | 7 | -1 | +0 | 0 | 8 |
| Social Workers | 34 | 38 | 40 | 40 | +6 | +1 | 0 | 43 |
| Psychologists | 31 | 35 | 35 | 35 | +3 | 0 | +0 | 38 |
| Pharmacy | 1 | 0 | 0 | 1 | +0 | +1 | +1 | 1 |
| H&SC, Other | 18 | 19 | 19 | 19 | +1 | 0 | -1 | 22 |
| Health & Social Care Professionals | 140 | 150 | 154 | 155 | +15 | +6 | +2 | 173 |
| Management (VIII & above) | 3 | 5 | 5 | 5 | +2 | +0 | +0 | 5 |
| Administrative/ Supervisory (V to VII) | 16 | 22 | 23 | 24 | +8 | +1 | +0 | 24 |
| Clerical (III & IV) | 47 | 55 | 54 | 56 | +9 | +0 | +2 | 63 |
| Management & Administrative | 65 | 83 | 82 | 84 | +19 | +1 | +2 | 92 |
| Support | 18 | 16 | 16 | 16 | -2 | 0 | +0 | 18 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | +0 | +0 | +0 | 2 |
| General Support | 20 | 18 | 18 | 18 | -2 | 0 | +0 | 20 |
| Health Care Assistants | 33 | 31 | 30 | 30 | -3 | 0 | +0 | 33 |
| Care, other | 92 | 88 | 90 | 89 | -3 | +1 | -1 | 99 |
| Patient & Client Care | 125 | 118 | 120 | 119 | -6 | +1 | -1 | 132 |



Employment Report by Primary Care FEB 2023

CHO 7 FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 1,702 | 1,765 | 1,735 | 1,743 | +41 | -22 | +8 | 2,011 |
| Consultants | 11 | 11 | 12 | 13 | +1 | +2 | +1 | 14 |
| Registrars | 46 | 45 | 45 | 47 | +2 | +3 | +2 | 49 |
| SHO/ Interns | 6 | 12 | 11 | 11 | +5 | -1 | 0 | 12 |
| Medical/ Dental, other | 75 | 61 | 60 | 64 | -12 | +3 | +4 | 90 |
| Medical & Dental | 139 | 129 | 129 | 135 | -3 | +6 | +6 | 165 |
| Nurse/ Midwife Manager | 80 | 100 | 99 | 101 | +21 | +1 | +2 | 111 |
| Nurse/ Midwife Specialist & AN/MP | 46 | 65 | 62 | 60 | +14 | -5 | -2 | 71 |
| Staff Nurse/ Staff Midwife | 205 | 198 | 186 | 191 | -15 | -7 | +4 | 233 |
| Public Health Nurse | 175 | 164 | 164 | 160 | -16 | -4 | -4 | 194 |
| <i>Post-registration Nurse/ Midwife Student</i> | 21 | 25 | 23 | 25 | +4 | +0 | +2 | 25 |
| Nursing/ Midwifery Student | 21 | 25 | 23 | 25 | +4 | +0 | +2 | 25 |
| Nursing/ Midwifery other | 2 | 2 | 2 | 2 | +0 | +0 | +0 | 2 |
| Nursing & Midwifery | 530 | 554 | 536 | 538 | +8 | -16 | +3 | 636 |
| Therapy Professions | 267 | 267 | 271 | 267 | +0 | 0 | -4 | 308 |
| Health Science/ Diagnostics | 0 | 8 | 8 | 9 | +8 | +1 | +1 | 10 |
| Social Care | 3 | 4 | 4 | 4 | +1 | +0 | +0 | 4 |
| Social Workers | 26 | 30 | 31 | 30 | +4 | +0 | -1 | 33 |
| Psychologists | 22 | 26 | 25 | 26 | +4 | +0 | +1 | 29 |
| Pharmacy | 32 | 31 | 30 | 29 | -2 | -1 | -1 | 33 |
| H&SC, Other | 24 | 24 | 24 | 23 | -1 | -1 | -1 | 27 |
| Health & Social Care Professionals | 373 | 390 | 392 | 388 | +14 | -2 | -4 | 444 |
| Management (VIII & above) | 33 | 23 | 22 | 24 | -9 | +1 | +2 | 24 |
| Administrative/ Supervisory (V to VII) | 76 | 84 | 85 | 86 | +10 | +2 | +0 | 89 |
| Clerical (III & IV) | 178 | 180 | 181 | 181 | +4 | +1 | +1 | 202 |
| Management & Administrative | 287 | 287 | 288 | 291 | +4 | +4 | +3 | 315 |
| Support | 116 | 106 | 100 | 100 | -16 | -6 | 0 | 117 |
| Maintenance/ Technical | 9 | 10 | 10 | 10 | +1 | 0 | +0 | 11 |
| General Support | 125 | 116 | 110 | 110 | -15 | -6 | 0 | 128 |
| Health Care Assistants | 121 | 155 | 142 | 142 | +20 | -13 | -1 | 168 |
| Care, other | 128 | 136 | 139 | 140 | +12 | +4 | +1 | 155 |
| Patient & Client Care | 249 | 291 | 281 | 281 | +33 | -9 | +1 | 323 |



Employment Report by Disabilities FEB 2023

CHO 7 FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 2,982 | 3,410 | 3,394 | 3,418 | +436 | +8 | +24 | 4,046 |
| Consultants | 1 | | | | -1 | | | |
| Registrars | 3 | 4 | 4 | 4 | +1 | +0 | +1 | 5 |
| SHO/ Interns | 7 | 7 | 7 | 8 | +1 | +1 | +1 | 8 |
| Medical/ Dental, other | 1 | | | | -1 | | | |
| Medical & Dental | 12 | 11 | 11 | 12 | +1 | +1 | +2 | 13 |
| Nurse/ Midwife Manager | 122 | 153 | 156 | 155 | +33 | +2 | -1 | 169 |
| Nurse/ Midwife Specialist & AN/MP | 5 | 6 | 7 | 7 | +2 | +1 | +0 | 8 |
| Staff Nurse/ Staff Midwife | 374 | 416 | 410 | 414 | +40 | -3 | +4 | 477 |
| Nursing/ Midwifery awaiting registration | | 1 | | | | -1 | | |
| Pre-registration Nurse/ Midwife Intern | | | 8 | 8 | +8 | +8 | +0 | 15 |
| Nursing/ Midwifery Student | | 1 | 8 | 8 | +8 | +7 | +0 | 15 |
| Nursing/ Midwifery other | 1 | 4 | 3 | 2 | +1 | -2 | -1 | 2 |
| Nursing & Midwifery | 502 | 581 | 583 | 585 | +83 | +5 | +2 | 671 |
| Therapy Professions | 122 | 155 | 154 | 150 | +28 | -5 | -4 | 168 |
| Health Science/ Diagnostics | 3 | 3 | 3 | 3 | 0 | -1 | -1 | 6 |
| Social Care | 360 | 467 | 465 | 467 | +107 | +0 | +2 | 514 |
| Social Workers | 33 | 42 | 40 | 39 | +6 | -3 | -1 | 45 |
| Psychologists | 28 | 36 | 34 | 36 | +8 | +0 | +2 | 40 |
| Pharmacy | 5 | 6 | 6 | 6 | +1 | 0 | +0 | 8 |
| H&SC, Other | 2 | 2 | 2 | 3 | +1 | +1 | +1 | 3 |
| Health & Social Care Professionals | 553 | 710 | 704 | 703 | +151 | -7 | 0 | 784 |
| Management (VIII & above) | 32 | 47 | 46 | 47 | +15 | +0 | +1 | 47 |
| Administrative/ Supervisory (V to VII) | 79 | 109 | 111 | 110 | +31 | +1 | -1 | 117 |
| Clerical (III & IV) | 92 | 120 | 116 | 115 | +23 | -5 | -2 | 136 |
| Management & Administrative | 203 | 276 | 273 | 272 | +69 | -4 | -1 | 300 |
| Support | 167 | 156 | 156 | 153 | -14 | -3 | -3 | 220 |
| Maintenance/ Technical | 28 | 32 | 32 | 32 | +3 | 0 | 0 | 34 |
| General Support | 195 | 188 | 188 | 185 | -10 | -3 | -3 | 254 |
| Health Care Assistants | 1,112 | 1,228 | 1,213 | 1,240 | +127 | +11 | +26 | 1,470 |
| Home Help | 19 | 14 | 14 | 14 | -5 | +1 | +0 | 78 |
| Care, other | 386 | 402 | 408 | 406 | +20 | +4 | -2 | 476 |
| Patient & Client Care | 1,518 | 1,644 | 1,635 | 1,660 | +142 | +16 | +25 | 2,024 |



Employment Report by Older People FEB 2023

CHO 7 FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | 996 | 999 | 1,009 | 1,013 | +17 | +14 | +4 | 1,148 |
| SHO/ Interns | 2 | 2 | 2 | 2 | +0 | +0 | +0 | 2 |
| Medical/ Dental, other | 4 | 2 | 2 | 2 | -2 | +0 | +0 | 4 |
| Medical & Dental | 6 | 4 | 4 | 4 | -2 | +0 | +0 | 6 |
| Nurse/ Midwife Manager | 77 | 88 | 92 | 95 | +18 | +7 | +3 | 99 |
| Nurse/ Midwife Specialist & AN/MP | 3 | 6 | 5 | 7 | +4 | +1 | +1 | 7 |
| Staff Nurse/ Staff Midwife | 219 | 239 | 240 | 236 | +17 | -2 | -3 | 256 |
| Nursing/ Midwifery awaiting registration | | 1 | 1 | 1 | +1 | +0 | +0 | 1 |
| Nursing/ Midwifery Student | | 1 | 1 | 1 | +1 | +0 | +0 | 1 |
| Nursing & Midwifery | 299 | 334 | 338 | 339 | +40 | +5 | +1 | 363 |
| Therapy Professions | 14 | 18 | 18 | 18 | +4 | +0 | 0 | 21 |
| Social Workers | 11 | 5 | 5 | 4 | -7 | -1 | -1 | 5 |
| Pharmacy | 3 | 3 | 3 | 3 | +1 | +0 | +0 | 3 |
| H&SC, Other | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Health & Social Care Professionals | 28 | 27 | 27 | 26 | -2 | 0 | -1 | 30 |
| Management (VIII & above) | 5 | 12 | 10 | 9 | +4 | -3 | -1 | 9 |
| Administrative/ Supervisory (V to VII) | 12 | 20 | 19 | 19 | +8 | -1 | +0 | 20 |
| Clerical (III & IV) | 34 | 42 | 47 | 49 | +15 | +7 | +3 | 55 |
| Management & Administrative | 51 | 74 | 76 | 77 | +27 | +4 | +2 | 84 |
| Support | 110 | 104 | 106 | 106 | -5 | +2 | 0 | 119 |
| Maintenance/ Technical | 2 | 2 | 2 | 2 | 0 | 0 | 0 | 2 |
| General Support | 112 | 106 | 108 | 108 | -5 | +2 | 0 | 121 |
| Health Care Assistants | 388 | 332 | 333 | 336 | -51 | +4 | +4 | 382 |
| Home Help | 108 | 117 | 117 | 117 | +10 | +1 | +0 | 157 |
| Care, other | 5 | 6 | 6 | 5 | +0 | -1 | -1 | 5 |
| Patient & Client Care | 500 | 455 | 456 | 459 | -41 | +4 | +3 | 544 |



Employment Report by CHO Operations FEB 2023

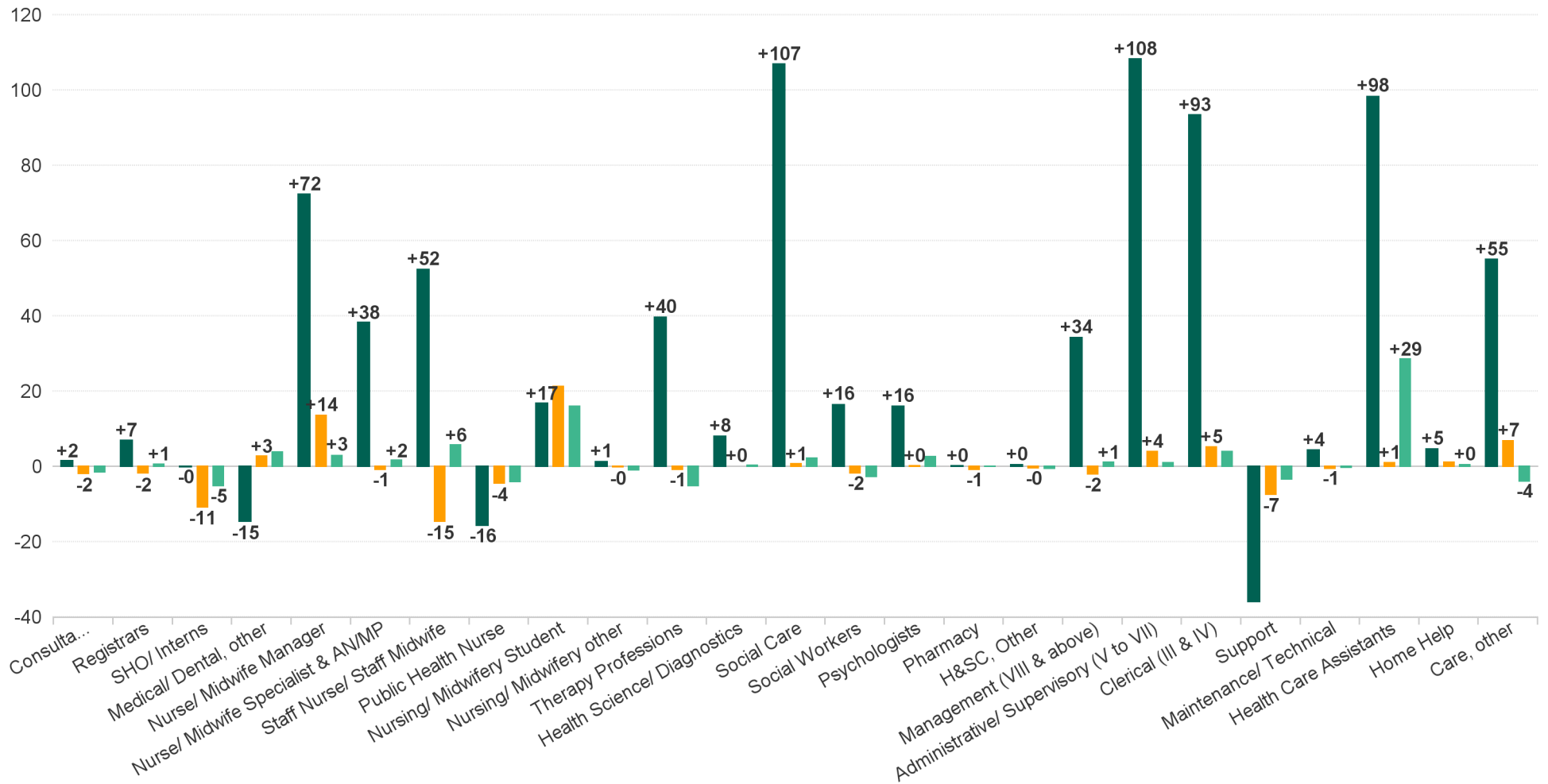
CHO 7 FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|--------------|
| Overall | | 113 | 115 | 117 | +117 | +4 | +2 | 125 |
| Nurse/ Midwife Manager | | 3 | 6 | 6 | +6 | +2 | +0 | 6 |
| Nurse/ Midwife Specialist & AN/MP | | | | 1 | +1 | +1 | +1 | 1 |
| Staff Nurse/ Staff Midwife | | 2 | 1 | 1 | +1 | -1 | +0 | 1 |
| Nursing/ Midwifery other | | | 1 | 1 | +1 | +1 | +0 | 1 |
| Nursing & Midwifery | | 5 | 7 | 8 | +8 | +3 | +1 | 9 |
| Social Workers | | 7 | 7 | 8 | +8 | +0 | +0 | 8 |
| Pharmacy | | 1 | 1 | 1 | +1 | +0 | +0 | 1 |
| Health & Social Care Professionals | | 8 | 8 | 9 | +9 | +0 | +0 | 9 |
| Management (VIII & above) | | 21 | 20 | 20 | +20 | -1 | 0 | 20 |
| Administrative/ Supervisory (V to VII) | | 42 | 41 | 42 | +42 | +0 | +1 | 44 |
| Clerical (III & IV) | | 37 | 38 | 39 | +39 | +2 | +1 | 43 |
| Management & Administrative | | 100 | 99 | 100 | +100 | +1 | +1 | 107 |



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JAN 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 7 FEB 2023

| FEB 2023 | WTE FEB 2023 | No. FEB 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|--------------------|--------------------|--------------|------------------|-----------------------|----------------------|-----------------------|--------------------|-------------------------|------------------------------|------------------------|----------------------------|-----------------------|----------------------------|
| Total | 7,223 | 8,362 | 1:0.9 | 20.29% | 79.71% | 1:0.9 | 1:0.8 | 87.87% | 17.51% | 70.37% | 71.80% | 0.28 | 84.33% | 68.61% |
| Consultant Medicine | 8 | 9 | 1:0.9 | 44.44% | 55.56% | 1:0.9 | 1:0.9 | 77.78% | 33.33% | 44.44% | 55.56% | 44.44% | 50.00% | 60.00% |
| Consultant Psychiatry | 53 | 57 | 1:0.9 | 36.84% | 63.16% | 1:1 | 1:0.9 | 59.65% | 21.05% | 38.60% | 92.98% | 7.02% | 100.00% | 88.89% |
| Consultants | 61 | 66 | 1:0.9 | 37.88% | 62.12% | 1:0.9 | 1:0.9 | 62.12% | 22.73% | 39.39% | 87.88% | 12.12% | 92.00% | 85.37% |
| Dentists | 32 | 39 | 1:0.8 | 7.69% | 92.31% | 1:1 | 1:0.8 | 100.00% | 7.69% | 92.31% | 61.54% | 38.46% | 100.00% | 58.33% |
| Other Medical | 34 | 55 | 1:0.6 | 34.55% | 65.45% | 1:0.6 | 1:0.6 | 65.45% | 25.45% | 40.00% | 20.00% | 80.00% | 10.53% | 25.00% |
| Medical/ Dental, other | 66 | 94 | 1:0.7 | 23.40% | 76.60% | 1:0.6 | 1:0.7 | 79.79% | 18.09% | 61.70% | 37.23% | 62.77% | 22.73% | 41.67% |
| Registrar | 72 | 76 | 1:0.9 | 31.58% | 68.42% | 1:1 | 1:0.9 | 5.26% | 2.63% | 2.63% | 97.37% | 2.63% | 95.83% | 98.08% |
| Senior Registrar | 26 | 28 | 1:0.9 | 17.86% | 82.14% | 1:1 | 1:0.9 | | | | 92.86% | 7.14% | 100.00% | 91.30% |
| Specialist Registrar | 4 | 4 | 1:1 | | 100.00% | 1: | 1:1 | | | | 100.00% | | | 100.00% |
| Registrars | 102 | 108 | 1:0.9 | 26.85% | 73.15% | 1:1 | 1:0.9 | 3.70% | 1.85% | 1.85% | 96.30% | 3.70% | 96.55% | 96.20% |
| Interns | 2 | 2 | 1:1 | | 100.00% | 1: | 1:1 | | | | 100.00% | | | 100.00% |
| Senior House Officer | 34 | 35 | 1:1 | 45.71% | 54.29% | 1:1 | 1:0.9 | 8.57% | 5.71% | 2.86% | 100.00% | | 100.00% | 100.00% |
| SHO/ Interns | 36 | 37 | 1:1 | 43.24% | 56.76% | 1:1 | 1:1 | 8.11% | 5.41% | 2.70% | 100.00% | | 100.00% | 100.00% |
| Medical & Dental | 265 | 305 | 1:0.9 | 30.16% | 69.84% | 1:0.9 | 1:0.9 | 40.33% | 11.80% | 28.52% | 76.72% | 23.28% | 78.26% | 76.06% |
| Clinical Nurse/ Midwife Manager | 378 | 407 | 1:0.9 | 14.00% | 86.00% | 1:1 | 1:0.9 | 95.82% | 13.02% | 82.80% | 86.73% | 13.27% | 98.25% | 84.86% |
| Director Nursing/Midwifery, Assistant | 68 | 72 | 1:0.9 | 18.06% | 81.94% | 1:1 | 1:0.9 | 98.61% | 18.06% | 80.56% | 90.28% | 9.72% | 100.00% | 88.14% |
| Director of Nursing/Midwifery | 23 | 23 | 1:1 | 13.04% | 86.96% | 1:1 | 1:1 | 100.00% | 13.04% | 86.96% | 95.65% | 4.35% | 100.00% | 95.00% |
| Nurse/ Midwife Manager | 468 | 502 | 1:0.9 | 14.54% | 85.46% | 1:1 | 1:0.9 | 96.41% | 13.75% | 82.67% | 87.65% | 12.35% | 98.63% | 85.78% |
| Advanced Nurse/ Midwife Practitioner | 27 | 28 | 1:1 | 3.57% | 96.43% | 1:1 | 1:1 | 100.00% | 3.57% | 96.43% | 92.86% | 7.14% | 100.00% | 92.59% |
| Clinical Nurse/ Midwife Specialist | 105 | 122 | 1:0.9 | 9.02% | 90.98% | 1:1 | 1:0.9 | 99.18% | 9.02% | 90.16% | 76.23% | 23.77% | 100.00% | 73.87% |
| Nurse/ Midwife Specialist & AN/MP | 132 | 150 | 1:0.9 | 8.00% | 92.00% | 1:1 | 1:0.9 | 99.33% | 8.00% | 91.33% | 79.33% | 20.67% | 100.00% | 77.54% |
| Nursing Education/Clinical | 11 | 13 | 1:0.9 | 7.69% | 92.31% | 1:1 | 1:0.9 | 100.00% | 7.69% | 92.31% | 76.92% | 23.08% | 100.00% | 75.00% |
| Nursing/ Midwifery other | 11 | 13 | 1:0.9 | 7.69% | 92.31% | 1:1 | 1:0.9 | 100.00% | 7.69% | 92.31% | 76.92% | 23.08% | 100.00% | 75.00% |
| Nursing/ Midwifery awaiting registration | 1 | 1 | 1:1 | 100.00% | | 1:1 | 1: | 100.00% | 100.00% | | 100.00% | | 100.00% | |
| Post-registration Nurse/ Midwife Student | 25 | 25 | 1:1 | 4.00% | 96.00% | 1:1 | 1:1 | 4.00% | | 4.00% | 100.00% | | 100.00% | 100.00% |
| Pre-registration Nurse/ Midwife Intern | 23 | 46 | 1:0.5 | 23.91% | 76.09% | 1:0.5 | 1:0.5 | | | | 67.39% | 32.61% | 72.73% | 65.71% |
| Nursing/ Midwifery Student | 49 | 72 | 1:0.7 | 18.06% | 81.94% | 1:0.6 | 1:0.7 | 2.78% | 1.39% | 1.39% | 79.17% | 20.83% | 76.92% | 79.66% |
| Public Health Nurse | 160 | 194 | 1:0.8 | 0.52% | 99.48% | 1:1 | 1:0.8 | 94.33% | 0.52% | 93.81% | 69.59% | 30.41% | 100.00% | 69.43% |
| Public Health Nurse | 160 | 194 | 1:0.8 | 0.52% | 99.48% | 1:1 | 1:0.8 | 94.33% | 0.52% | 93.81% | 69.59% | 30.41% | 100.00% | 69.43% |
| Staff Nurse [Intellectual Disability] | 220 | 256 | 1:0.9 | 10.55% | 89.45% | 1:1 | 1:0.8 | 96.88% | 10.55% | 86.33% | 75.00% | 25.00% | 88.89% | 73.36% |
| Staff Nurse [Psychiatric] | 196 | 218 | 1:0.9 | 19.72% | 80.28% | 1:0.9 | 1:0.9 | 95.41% | 18.35% | 77.06% | 86.24% | 13.76% | 93.02% | 84.57% |
| Staff Nurses [General/ Children's] | 628 | 718 | 1:0.9 | 11.28% | 88.72% | 1:0.9 | 1:0.9 | 92.20% | 10.58% | 81.62% | 73.26% | 26.74% | 90.12% | 71.11% |
| Staff Nurse/ Staff Midwife | 1,045 | 1,192 | 1:0.9 | 12.67% | 87.33% | 1:0.9 | 1:0.9 | 93.79% | 12.00% | 81.80% | 76.01% | 23.99% | 90.73% | 73.87% |
| Nursing & Midwifery | 1,865 | 2,123 | 1:0.9 | 11.82% | 88.18% | 1:0.9 | 1:0.9 | 91.80% | 10.69% | 81.11% | 78.52% | 21.48% | 92.83% | 76.60% |
| Health Science/ Diagnostics | 11 | 16 | 1:0.7 | 31.25% | 68.75% | 1:0.8 | 1:0.6 | 87.50% | 31.25% | 56.25% | 68.75% | 31.25% | 100.00% | 54.55% |
| H&SC, Other | 45 | 53 | 1:0.8 | 30.19% | 69.81% | 1:1 | 1:0.8 | 100.00% | 30.19% | 69.81% | 67.92% | 32.08% | 87.50% | 59.46% |
| Pharmacy | 40 | 46 | 1:0.9 | 19.57% | 80.43% | 1:1 | 1:0.8 | 65.22% | 8.70% | 56.52% | 52.17% | 47.83% | 44.44% | 54.05% |
| Psychologists | 97 | 107 | 1:0.9 | 22.43% | 77.57% | 1:1 | 1:0.9 | 97.20% | 22.43% | 74.77% | 82.24% | 17.76% | 100.00% | 77.11% |
| Social Care | 478 | 526 | 1:0.9 | 26.62% | 73.38% | 1:0.9 | 1:0.9 | 96.20% | 25.48% | 70.72% | 74.14% | 25.86% | 87.14% | 69.43% |
| Social Workers | 121 | 134 | 1:0.9 | 14.18% | 85.82% | 1:1 | 1:0.9 | 97.76% | 14.18% | 83.58% | 84.33% | 15.67% | 89.47% | 83.48% |
| Therapy Professions | 490 | 558 | 1:0.9 | 10.93% | 89.07% | 1:0.9 | 1:0.9 | 93.37% | 10.39% | 82.97% | 80.65% | 19.35% | 93.44% | 79.07% |
| Health & Social Care Professionals | 1,281 | 1,440 | 1:0.9 | 19.03% | 80.97% | 1:0.9 | 1:0.9 | 94.38% | 18.06% | 76.32% | 77.22% | 22.78% | 88.69% | 74.53% |
| Middle Management (V-VII) | 291 | 304 | 1:1 | 29.61% | 70.39% | 1:1 | 1:0.9 | 95.07% | 27.63% | 67.43% | 90.79% | 9.21% | 97.78% | 87.85% |
| Administrative/ Supervisory (V to VII) | 291 | 304 | 1:1 | 29.61% | 70.39% | 1:1 | 1:0.9 | 95.07% | 27.63% | 67.43% | 90.79% | 9.21% | 97.78% | 87.85% |
| General Administrative (III & IV) | 444 | 504 | 1:0.9 | 14.88% | 85.12% | 1:1 | 1:0.9 | 80.75% | 11.51% | 69.25% | 74.01% | 25.99% | 90.67% | 71.10% |
| Clerical (III & IV) | 444 | 504 | 1:0.9 | 14.88% | 85.12% | 1:1 | 1:0.9 | 80.75% | 11.51% | 69.25% | 74.01% | 25.99% | 90.67% | 71.10% |
| Executive Management | 19 | 19 | 1:1 | 31.58% | 68.42% | 1:1 | 1:1 | 94.74% | 31.58% | 63.16% | 100.00% | | 100.00% | 100.00% |
| Senior Management (VIII & GM) | 88 | 89 | 1:1 | 26.97% | 73.03% | 1:1 | 1:1 | 98.88% | 25.84% | 73.03% | 97.75% | 2.25% | 100.00% | 96.92% |
| Management (VIII & above) | 107 | 108 | 1:1 | 27.78% | 72.22% | 1:1 | 1:1 | 98.15% | 26.85% | 71.30% | 98.15% | 1.85% | 100.00% | 97.44% |
| Management & Administrative | 842 | 916 | 1:0.9 | 21.29% | 78.71% | 1:1 | 1:0.9 | 87.55% | 18.67% | 68.89% | 82.42% | 17.58% | 95.38% | 78.92% |
| Maintenance/ Technical | 45 | 49 | 1:0.9 | 87.76% | 12.24% | 1:0.9 | 1:0.9 | 93.88% | 81.63% | 12.24% | 75.51% | 24.49% | 81.40% | 33.33% |



| FEB 2023 | WTE FEB 2023 | No. FEB 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|------------------------|--------------------|--------------------|-------------|------------------|-----------------------|----------------------|-----------------------|--------------------|-------------------------|------------------------------|------------------------|----------------------------|-----------------------|----------------------------|
| Total | 7,223 | 8,362 | 1:0.9 | 20.29% | 79.71% | 1:0.9 | 1:0.8 | 87.87% | 17.51% | 70.37% | 71.80% | 0.28 | 84.33% | 68.61% |
| Support | 375 | 474 | 1:0.8 | 29.75% | 70.25% | 1:0.9 | 1:0.7 | 85.65% | 24.68% | 60.97% | 48.31% | 51.69% | 79.43% | 35.14% |
| General Support | 420 | 523 | 1:0.8 | 35.18% | 64.82% | 1:0.9 | 1:0.7 | 86.42% | 30.02% | 56.41% | 50.86% | 49.14% | 79.89% | 35.10% |
| Care, other | 665 | 761 | 1:0.9 | 24.97% | 75.03% | 1:0.9 | 1:0.9 | 94.74% | 23.13% | 71.62% | 77.40% | 22.60% | 87.89% | 73.91% |
| Health Care Assistants | 1,753 | 2,059 | 1:0.9 | 23.75% | 76.25% | 1:0.9 | 1:0.8 | 84.75% | 20.50% | 64.25% | 64.50% | 35.50% | 77.30% | 60.51% |
| Home Help | 132 | 235 | 1:0.6 | 9.36% | 90.64% | 1:0.5 | 1:0.6 | 83.83% | 6.38% | 77.45% | 22.55% | 77.45% | 22.73% | 22.54% |
| Patient & Client Care | 2,550 | 3,055 | 1:0.8 | 22.95% | 77.05% | 1:0.9 | 1:0.8 | 87.17% | 20.07% | 67.10% | 64.48% | 35.52% | 78.46% | 60.32% |



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 7 FEB 2023

| FEB 2023 | WTE FEB 2023 | No. FEB 2023 | WTE : No | Number Male % | Number Female % | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|------------------------------|--------------------|-----------------|--------------|------------------|-----------------------|----------------------|-----------------------|--------------------|------------------|-----------------------|------------------------|----------------------------|-----------------------|----------------------------|
| Total | 7,223 | 8,362 | 1:0.9 | 20.29% | 79.71% | 1:0.9 | 1:0.8 | 87.87% | 17.51% | 70.37% | 71.80% | 28.20% | 84.33% | 68.61% |
| Disabilities | 3,418 | 4,046 | 1:0.8 | 22.34% | 77.66% | 1:0.9 | 1:0.8 | 88.19% | 19.72% | 68.46% | 67.89% | 32.11% | 79.98% | 64.42% |
| Mental Health | 885 | 982 | 1:0.9 | 22.51% | 77.49% | 1:0.9 | 1:0.9 | 82.89% | 17.92% | 64.97% | 88.70% | 11.30% | 95.48% | 86.73% |
| Older People | 1,013 | 1,148 | 1:0.9 | 17.16% | 82.84% | 1:0.9 | 1:0.9 | 88.76% | 14.46% | 74.30% | 69.34% | 30.66% | 86.80% | 65.72% |
| Primary Care | 1,743 | 2,011 | 1:0.9 | 17.11% | 82.89% | 1:0.9 | 1:0.9 | 89.01% | 14.82% | 74.19% | 71.16% | 28.84% | 85.76% | 68.15% |
| CHO Operations | 117 | 125 | 1:0.9 | 17.60% | 82.40% | 1:1 | 1:0.9 | 93.60% | 16.00% | 77.60% | 91.20% | 8.80% | 100.00% | 89.32% |
| Community Health & Wellbeing | 47 | 50 | 1:0.9 | 18.00% | 82.00% | 1:1 | 1:0.9 | 80.00% | 12.00% | 68.00% | 90.00% | 10.00% | 100.00% | 87.80% |



CHO 7 FEB 2023

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|--|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|---------------|
| Overall | 6,514 | 7,215 | 7,180 | 7,223 | +708 | +8 | +43 | 8,362 |
| Consultant Medicine | 7 | 7 | 7 | 8 | +1 | +1 | +1 | 9 |
| Consultant Paediatrics | 0 | | | | 0 | | | |
| Consultant Psychiatry | 52 | 56 | 55 | 53 | +1 | -3 | -2 | 57 |
| Consultant Surgery | 1 | | | | -1 | | | |
| Consultants | 60 | 63 | 63 | 61 | +2 | -2 | -2 | 66 |
| Registrar | 72 | 70 | 70 | 72 | +0 | +2 | +2 | 76 |
| Senior Registrar | 19 | 31 | 28 | 26 | +7 | -5 | -2 | 28 |
| Specialist Registrar | 4 | 3 | 4 | 4 | 0 | +1 | +0 | 4 |
| Registrars | 95 | 104 | 101 | 102 | +7 | -2 | +1 | 108 |
| Interns | 2 | 3 | 2 | 2 | +0 | -1 | +0 | 2 |
| Senior House Officer | 34 | 44 | 39 | 34 | 0 | -10 | -5 | 35 |
| SHO/ Interns | 36 | 47 | 41 | 36 | 0 | -11 | -5 | 37 |
| Dentists | 34 | 30 | 32 | 32 | -2 | +2 | +0 | 39 |
| Other Medical | 47 | 33 | 30 | 34 | -13 | +1 | +4 | 55 |
| Medical/ Dental, other | 80 | 63 | 62 | 66 | -15 | +3 | +4 | 94 |
| Medical & Dental | 271 | 276 | 267 | 265 | -6.2 | -3.6 | -2.2 | +305 |
| Clinical Nurse/ Midwife Manager | 328 | 365 | 374 | 378 | +50 | +12 | +3 | 407 |
| Director Nursing/Midwifery, Assistant | 52 | 67 | 68 | 68 | +16 | +1 | 0 | 72 |
| Director of Nursing/Midwifery | 16 | 23 | 23 | 23 | +7 | +0 | 0 | 23 |
| Nurse/ Midwife Manager | 396 | 455 | 465 | 468 | +72 | +14 | +3 | 502 |
| Advanced Nurse/ Midwife Practitioner | 4 | 28 | 26 | 27 | +22 | -1 | +1 | 28 |
| Clinical Nurse/ Midwife Specialist | 89 | 105 | 104 | 105 | +16 | +0 | +1 | 122 |
| Nurse/ Midwife Specialist & AN/MP | 94 | 133 | 130 | 132 | +38 | -1 | +2 | 150 |
| Staff Nurse [Intellectual Disability] | 194 | 226 | 221 | 220 | +26 | -6 | 0 | 256 |
| Staff Nurse [Psychiatric] | 191 | 198 | 195 | 196 | +5 | -1 | +1 | 218 |
| Staff Nurses [General/ Children's] | 608 | 636 | 623 | 628 | +21 | -8 | +5 | 718 |
| Staff Nurse/ Staff Midwife | 993 | 1,060 | 1,039 | 1,045 | +52 | -15 | +6 | 1,192 |
| Public Health Nurse | 175 | 164 | 164 | 160 | -16 | -4 | -4 | 194 |
| Public Health Nurse | 175 | 164 | 164 | 160 | -16 | -4 | -4 | 194 |
| Nursing/ Midwifery awaiting registration | 10 | 3 | 2 | 1 | -9 | -2 | -1 | 1 |
| Post-registration Nurse/ Midwife Student | 21 | 25 | 23 | 25 | +4 | +0 | +2 | 25 |
| Pre-registration Nurse/ Midwife Intern | 1 | 0 | 8 | 23 | +22 | +23 | +15 | 46 |
| Nursing/ Midwifery Student | 32 | 28 | 33 | 49 | +17 | +21 | +16 | 72 |
| Nursing Education/Clinical | 10 | 10 | 11 | 11 | +1 | +1 | +0 | 13 |
| Other Nursing/ Midwifery | | 1 | 1 | | | -1 | -1 | |
| Nursing/ Midwifery other | 10 | 11 | 12 | 11 | +1 | 0 | -1 | 13 |
| Nursing & Midwifery | 1,700 | 1,851 | 1,844 | 1,865 | +165.0 | +11.6 | 21.18 | +2,123 |
| Dietitians | 25 | 36 | 40 | 42 | +17 | +6 | +2 | 54 |
| Occupational Therapists | 184 | 184 | 186 | 184 | +1 | +0 | -2 | 206 |



| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|---------------|
| Overall | 6,514 | 7,215 | 7,180 | 7,223 | +708 | +8 | +43 | 8,362 |
| Orthoptists | | 3 | 3 | 3 | +3 | +0 | +0 | 3 |
| Physiotherapists | 114 | 136 | 136 | 130 | +16 | -6 | -6 | 153 |
| Podiatrists & Chiropodists | 1 | 6 | 6 | 6 | +5 | 0 | +0 | 6 |
| Speech & Language Therapists | 126 | 126 | 124 | 124 | -1 | -1 | +1 | 136 |
| Therapy Professions | 450 | 490 | 495 | 490 | +40 | -1 | -5 | 558 |
| Audiology | | 8 | 7 | 8 | +8 | +1 | +1 | 9 |
| Phlebotomists | 1 | 0 | 0 | 0 | -1 | 0 | 0 | 1 |
| Radiographers | 1 | 1 | 1 | 2 | +1 | +0 | +0 | 4 |
| Respiratory Physiologists | 1 | 2 | 2 | 1 | +0 | -1 | -1 | 2 |
| Health Science/ Diagnostics | 3 | 11 | 11 | 11 | +8 | 0 | +0 | 16 |
| Social Care | 371 | 477 | 476 | 478 | +107 | +1 | +2 | 526 |
| Social Care | 371 | 477 | 476 | 478 | +107 | +1 | +2 | 526 |
| Social Workers | 105 | 123 | 124 | 121 | +16 | -2 | -3 | 134 |
| Social Workers | 105 | 123 | 124 | 121 | +16 | -2 | -3 | 134 |
| Psychologists | 81 | 96 | 94 | 97 | +16 | +0 | +3 | 107 |
| Psychologists | 81 | 96 | 94 | 97 | +16 | +0 | +3 | 107 |
| Pharmacists | 35 | 34 | 34 | 34 | -1 | 0 | 0 | 40 |
| Pharmacy Technicians | 5 | 7 | 6 | 6 | +1 | -1 | 0 | 6 |
| Pharmacy | 40 | 41 | 40 | 40 | +0 | -1 | 0 | 46 |
| Counsellor Therapists | 36 | 36 | 37 | 36 | 0 | 0 | -1 | 40 |
| Dental Hygienists | 5 | 6 | 5 | 4 | -1 | -1 | -1 | 7 |
| Other Health & Social Care | 2 | 2 | 2 | 2 | +0 | +0 | 0 | 4 |
| Play Therapists/ Specialists | 1 | 1 | 1 | 2 | +1 | +1 | +1 | 2 |
| H&SC, Other | 44 | 45 | 45 | 45 | +0 | 0 | -1 | 53 |
| Health & Social Care Professionals | 1,094 | 1,284 | 1,285 | 1,281 | +187.3 | +88.6 | -3.4 | +1,440 |
| Executive Management | 13 | 19 | 19 | 19 | +6 | +0 | +0 | 19 |
| Senior Management (VIII & GM) | 60 | 90 | 87 | 88 | +28 | -2 | +1 | 89 |
| Management (VIII & above) | 73 | 109 | 106 | 107 | +34 | -2 | +1 | 108 |
| Middle Management (V-VII) | 181 | 287 | 290 | 291 | +109 | +4 | +1 | 304 |
| Other Administrative | 1 | | | | -1 | | | |
| Administrative/ Supervisory (V to VII) | 182 | 287 | 290 | 291 | +108 | +4 | +1 | 304 |
| General Administrative (III & IV) | 351 | 439 | 440 | 444 | +93 | +5 | +4 | 504 |
| Clerical (III & IV) | 351 | 439 | 440 | 444 | +93 | +5 | +4 | 504 |
| Management & Administrative | 606 | 834 | 835 | 842 | +235.7 | +82.0 | 6.09 | +916 |
| Catering | 59 | 49 | 50 | 50 | -9 | +1 | +1 | 55 |
| Household Services | 269 | 263 | 256 | 253 | -16 | -10 | -3 | 340 |
| Other Labs & Associated | 1 | 1 | 1 | 1 | +0 | +0 | +0 | 1 |
| Other Support | 14 | 17 | 17 | 17 | +3 | +0 | +0 | 21 |
| Portering | 67 | 52 | 54 | 53 | -14 | +1 | -1 | 57 |
| Support | 410 | 382 | 378 | 375 | -36 | -7 | -3 | 474 |
| Maintenance | 37 | 39 | 40 | 40 | +3 | +1 | +1 | 44 |
| Technical Services | 4 | 7 | 6 | 5 | +1 | -2 | -1 | 5 |
| Maintenance/ Technical | 41 | 46 | 46 | 45 | +4 | -1 | 0 | 49 |

| FEB 2023 | WTE DEC 2019 | WTE DEC 2022 | WTE JAN 2023 | WTE FEB 2023 | WTE change since DEC 2019 | WTE change since DEC 2022 | WTE change since JAN 2023 | No. FEB 2023 |
|---------------------------------------|--------------|--------------|--------------|--------------|---------------------------|---------------------------|---------------------------|---------------|
| Overall | 6,514 | 7,215 | 7,180 | 7,223 | +708 | +8 | +43 | 8,362 |
| General Support | 452 | 428 | 424 | 420 | -31.5 | -4.1 | -3.64 | +523 |
| Attendant/ Aide | 40 | 30 | 29 | 30 | -10 | +0 | +1 | 45 |
| Health & Social Care Assistants | 12 | 25 | 25 | 27 | +15 | +3 | +2 | 30 |
| Health Care Assistant/ Care Assistant | 1,602 | 1,698 | 1,671 | 1,695 | +93 | -2 | +25 | 1,984 |
| Health Care Assistants | 1,655 | 1,752 | 1,724 | 1,753 | +98 | +1 | +29 | 2,059 |
| Home Helps | 127 | 131 | 131 | 132 | +5 | +1 | +0 | 235 |
| Home Help | 127 | 131 | 131 | 132 | +5 | +1 | +0 | 235 |
| Health Promotion | | 1 | 1 | 1 | +1 | +0 | 0 | 1 |
| Home Care Services | 6 | 4 | 4 | 3 | -3 | -1 | -1 | 5 |
| Other Care Grades | 160 | 189 | 192 | 195 | +36 | +6 | +3 | 219 |
| Pastoral Care | 7 | 4 | 4 | 5 | -2 | +1 | +1 | 6 |
| Workshop Services | 438 | 460 | 467 | 461 | +23 | +1 | -6 | 530 |
| Care, other | 610 | 659 | 669 | 665 | +55 | +7 | -4 | 761 |
| Patient & Client Care | 2,392 | 2,541 | 2,525 | 2,550 | +157.9 | -32.9 | 25.15 | +3,055 |



Month-on-Month Summary

| | % WTE change since JAN 2023 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-----------------------------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-----------|-------------|-----------------------|-------|
| WTE change since JAN 2023 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental/ other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clinical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Home Help | Care, other | Patient & Client Care | |
| Overall | +0.80% | +43.2 | -1.5 | +0.6 | -5.1 | +3.8 | -2.2 | +2.9 | +1.6 | +5.6 | -4.1 | +16.0 | -0.9 | +21.2 | -6.2 | +0.2 | +2.2 | -2.7 | +2.6 | -0.8 | -0.5 | -3.4 | +1.1 | +1.8 | +4.8 | +6.1 | -3.3 | -0.3 | -3.6 | +26.6 | +0.4 | -3.8 | +25.2 |
| Community Health & Wellbeing | -5.69% | -2.9 | | | | | | | | | | | | | | | | | | | | | +0.0 | -0.1 | -0.0 | -0.2 | | | | -1.0 | | -1.7 | -2.7 |
| Mental Health | +0.83% | +7.3 | -2.1 | -2.3 | -5.7 | | -10.2 | -2.4 | +1.6 | +1.1 | | +14.3 | -0.1 | +14.5 | +2.2 | | -0.1 | -0.5 | +0.1 | +0.6 | -0.7 | +1.6 | +0.0 | +0.3 | +1.7 | +2.0 | +0.2 | +0.0 | +0.2 | +0.0 | -0.8 | -0.8 | |
| Primary Care | +0.46% | +8.0 | +0.6 | +2.3 | -0.3 | +3.8 | +6.4 | +2.4 | -1.7 | +4.2 | -4.1 | +1.8 | +0.0 | +2.6 | -3.6 | +0.8 | +0.1 | -0.5 | +0.8 | -0.6 | -0.8 | -3.8 | +1.6 | +0.4 | +0.8 | +2.8 | -0.5 | +0.0 | -0.6 | -0.5 | | +1.1 | +0.6 |
| Disabilities | +0.71% | +24.2 | | +0.6 | +1.0 | | +1.6 | -0.7 | +0.0 | +3.8 | | +0.0 | -1.0 | +2.1 | -3.6 | -0.6 | +2.2 | -1.1 | +1.7 | +0.0 | +1.0 | -0.3 | +1.0 | -0.6 | -1.8 | -1.4 | -2.8 | -0.2 | -3.0 | +26.4 | +0.4 | -1.6 | +26.2 |
| Older People | +0.41% | +4.2 | | | +0.0 | +0.0 | +0.0 | +3.4 | +1.2 | -3.5 | | +0.0 | | +1.1 | -0.2 | | | +0.8 | | +0.0 | +0.0 | -1.0 | -1.1 | +0.1 | +2.5 | +1.5 | -0.3 | -0.1 | -0.4 | +3.7 | +0.0 | -0.8 | +2.9 |
| CHO Operations | +2.12% | +2.4 | | | | | | +0.2 | +0.5 | +0.0 | | | +0.2 | +0.9 | | | | +0.2 | | +0.0 | | +0.2 | -0.5 | +1.0 | +0.8 | +1.4 | | | | | | | |

Year-to-Date Summary

| | % WTE change since DEC 2022 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Home Help | Care, other | Patient & Client Care |
|------------------------------|-----------------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|---------|------------------------|-----------------|------------------------|-----------|-------------|-----------------------|
| Overall | +0.11% | +8.2 | -1.8 | -1.8 | -10.8 | +2.7 | -11.8 | +13.6 | -0.8 | -14.6 | -4.5 | +21.2 | -0.1 | +14.8 | -0.8 | +0.0 | +0.7 | -1.8 | +0.2 | -0.7 | -0.4 | -2.8 | -2.0 | +4.0 | +5.1 | +7.1 | -7.5 | -0.5 | -8.0 | +0.9 | +1.1 | +6.8 | +8.8 |
| Community Health & Wellbeing | -3.60% | -1.8 | | | | | | -0.1 | | | | | | -0.1 | | | | | | | | | +1.0 | +0.1 | +0.1 | +1.2 | | | | -0.9 | | -2.0 | -2.9 |
| Mental Health | +0.68% | +6.0 | -3.9 | -4.8 | -10.8 | | -19.5 | +1.7 | +1.8 | -1.3 | | +14.4 | +0.9 | +17.5 | +3.7 | | +0.2 | +1.2 | -0.2 | +0.8 | -0.0 | +5.7 | +0.1 | +1.2 | +0.1 | +1.4 | -0.2 | +0.1 | -0.1 | -0.3 | +1.4 | +1.1 | |
| Primary Care | -1.27% | -22.4 | +2.1 | +2.8 | -1.1 | +2.7 | +6.4 | +0.8 | -4.8 | -7.3 | -4.5 | +0.3 | +0.0 | -15.5 | -0.1 | +0.7 | +0.1 | +0.2 | +0.1 | -1.2 | -1.4 | -1.6 | +0.6 | +2.0 | +1.2 | +3.9 | -6.0 | -0.3 | -6.4 | -13.3 | | +4.0 | -9.3 |
| Disabilities | +0.24% | +8.1 | | +0.2 | +1.0 | | +1.2 | +1.9 | +0.8 | -2.6 | | +6.5 | -2.0 | +4.7 | -4.6 | -0.7 | +0.4 | -2.7 | +0.3 | -0.4 | +1.0 | -6.7 | +0.1 | +1.0 | -5.0 | -3.9 | -3.2 | -0.2 | -3.3 | +11.2 | +0.6 | +4.4 | +16.1 |
| Older People | +1.45% | +14.5 | | | +0.0 | +0.0 | +0.0 | +7.0 | +0.9 | -2.4 | | +0.0 | | +5.5 | +0.2 | | | -0.7 | | +0.0 | +0.0 | -0.5 | -2.8 | -0.6 | +7.2 | +3.8 | +1.9 | -0.1 | +1.8 | +4.3 | +0.5 | -1.0 | +3.8 |
| CHO Operations | +3.33% | +3.8 | | | | | | +2.2 | +0.5 | -1.0 | | | +1.0 | +2.8 | | | | +0.3 | | +0.0 | | +0.3 | -1.1 | +0.3 | +1.6 | +0.8 | | | | | | | |

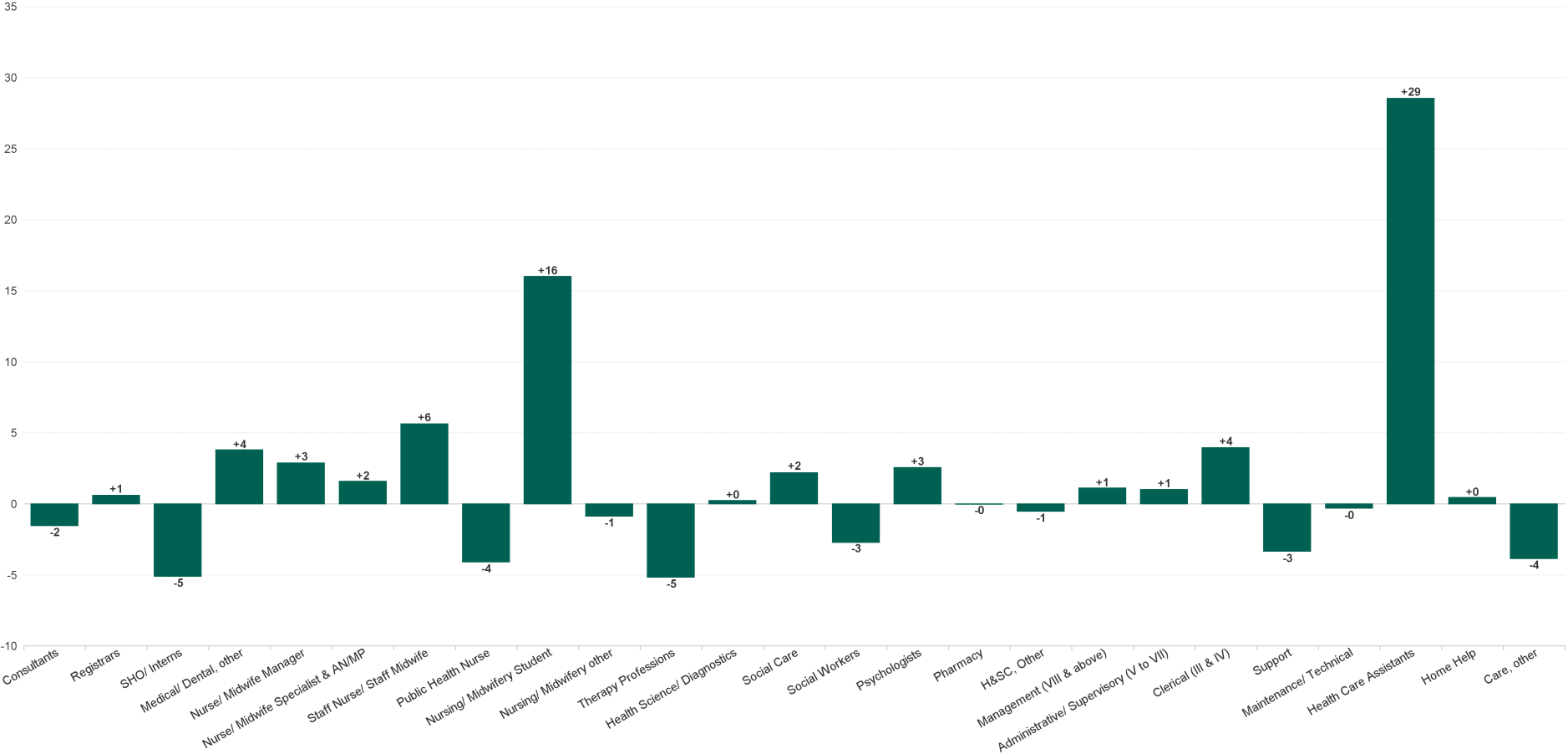


Year-on-Year Summary

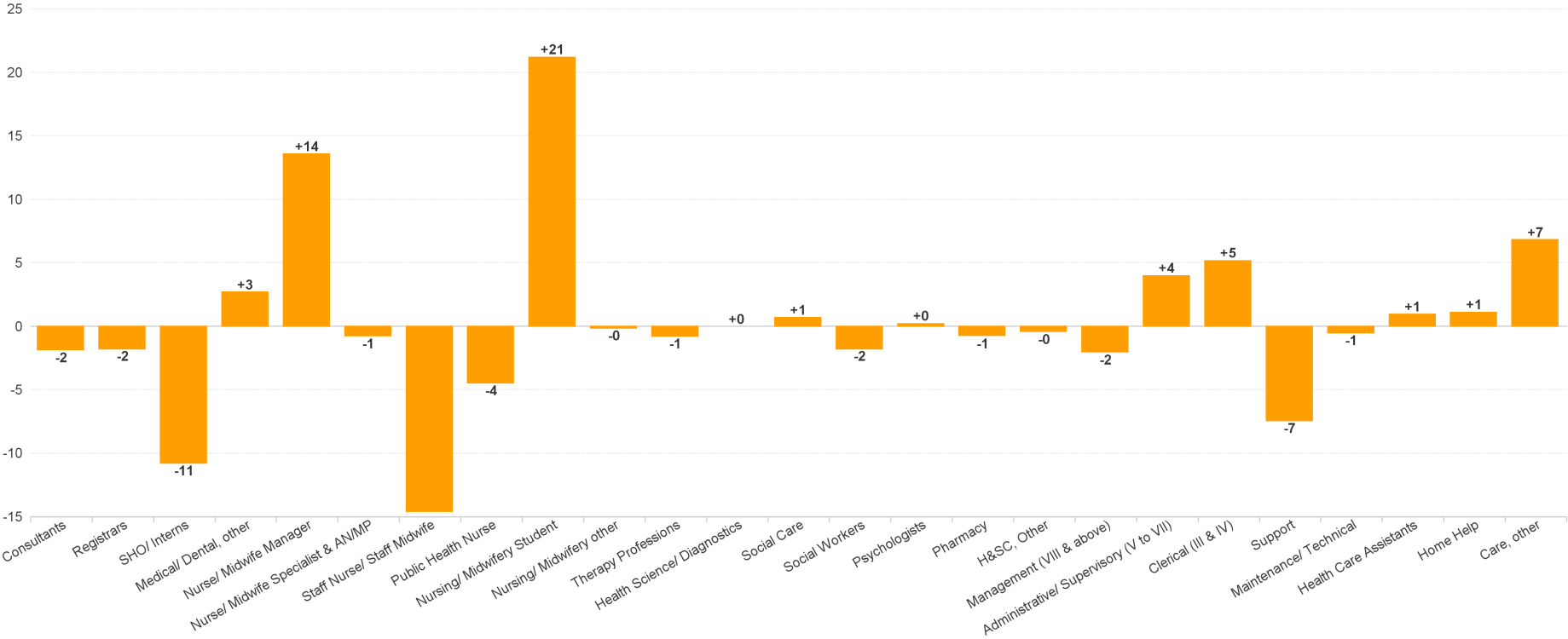
| WTE change since FEB 2022 | % WTE change since FEB 2022 | Overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AH&MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | HASC, Other | Health & Social Care Professionals | Management (VII & above) | Administrative / Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | Support | Maintenance/ Technical | General Support | Health Care Assistants | Home Help | Care, other | Patient & Client Care |
|------------------------------|-----------------------------|---------|-------------|------------|--------------|---------------------------|---------------------|------------------------------|--|-------------------------------|------------------------|----------------------------------|--------------------------------|------------------------|------------------------|-----------------------------------|-------------|-------------------|---------------|----------|-------------|--|-----------------------------|---|------------------------|-----------------------------------|---------|---------------------------|--------------------|---------------------------|-----------|-------------|--------------------------|
| Overall | +1.72% | +122.1 | -6.7 | -0.2 | -5.3 | -1.7 | -13.9 | +20.8 | +16.8 | -5.6 | -4.2 | -2.8 | -0.0 | +24.9 | +12.1 | +5.0 | +30.8 | +6.6 | +7.3 | -3.2 | -1.5 | +56.9 | +4.9 | +26.3 | +33.6 | +64.8 | -12.7 | +2.0 | -10.6 | -25.6 | +6.9 | +16.8 | +0.1 |
| Community Health & Wellbeing | +356.02% | +37.0 | | | | | | | | | | | | | | | | | | | | | +2.0 | +3.5 | +2.7 | +8.2 | | | | +5.2 | | +23.6 | +28.8 |
| Mental Health | -1.86% | -16.8 | -8.9 | -2.7 | -7.2 | | -16.7 | -8.7 | +4.0 | -4.8 | | -2.8 | -0.1 | -12.4 | -0.7 | | -0.2 | +0.7 | +7.1 | +0.1 | -1.8 | +5.2 | +0.1 | +7.0 | +6.8 | +13.6 | -2.0 | +0.0 | -2.0 | -3.6 | | -0.9 | -4.6 |
| Primary Care | -6.50% | -161.9 | +0.2 | +1.2 | +0.9 | -0.7 | +1.6 | -1.3 | +6.4 | -10.0 | -4.2 | +0.0 | +0.0 | -9.2 | +9.2 | +5.3 | +1.2 | +3.8 | -1.9 | -4.3 | -0.7 | +12.6 | -17.4 | -42.4 | -26.1 | -85.9 | -5.0 | -0.2 | -5.2 | -71.0 | | -4.8 | -75.8 |
| Disabilities | +3.63% | +119.8 | | +1.2 | +1.0 | -1.0 | +1.2 | +23.1 | +1.8 | -2.0 | | +0.5 | -1.0 | +22.4 | -2.1 | -0.4 | +29.8 | +1.2 | +2.1 | +0.0 | +1.0 | +31.6 | +0.0 | +12.6 | +4.1 | +16.7 | +0.2 | +2.3 | +2.5 | +47.8 | -1.3 | -1.1 | +45.5 |
| Older People | +2.73% | +26.9 | | | +0.0 | +0.0 | +0.0 | +2.0 | +4.1 | +10.2 | | -0.5 | | +15.8 | +5.7 | | | -6.7 | | +0.0 | +0.0 | -1.0 | +0.5 | +3.6 | +7.7 | +11.8 | -5.8 | -0.1 | -5.9 | -4.0 | +10.2 | +0.0 | +6.2 |
| CHO Operations | | +117.1 | | | | | | +5.7 | +0.5 | +1.0 | | +1.0 | | +8.2 | | | | +7.6 | | +1.0 | | +8.6 | +19.7 | +42.1 | +38.6 | +100.3 | | | | | | | |



Month-on-Month Summary Chart: Change since JAN 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 7 Employment Report: FEB 2023

Year-on-Year Summary Chart: Change since FEB 2022

