

CHO 7 Employment Report: NOV 2023

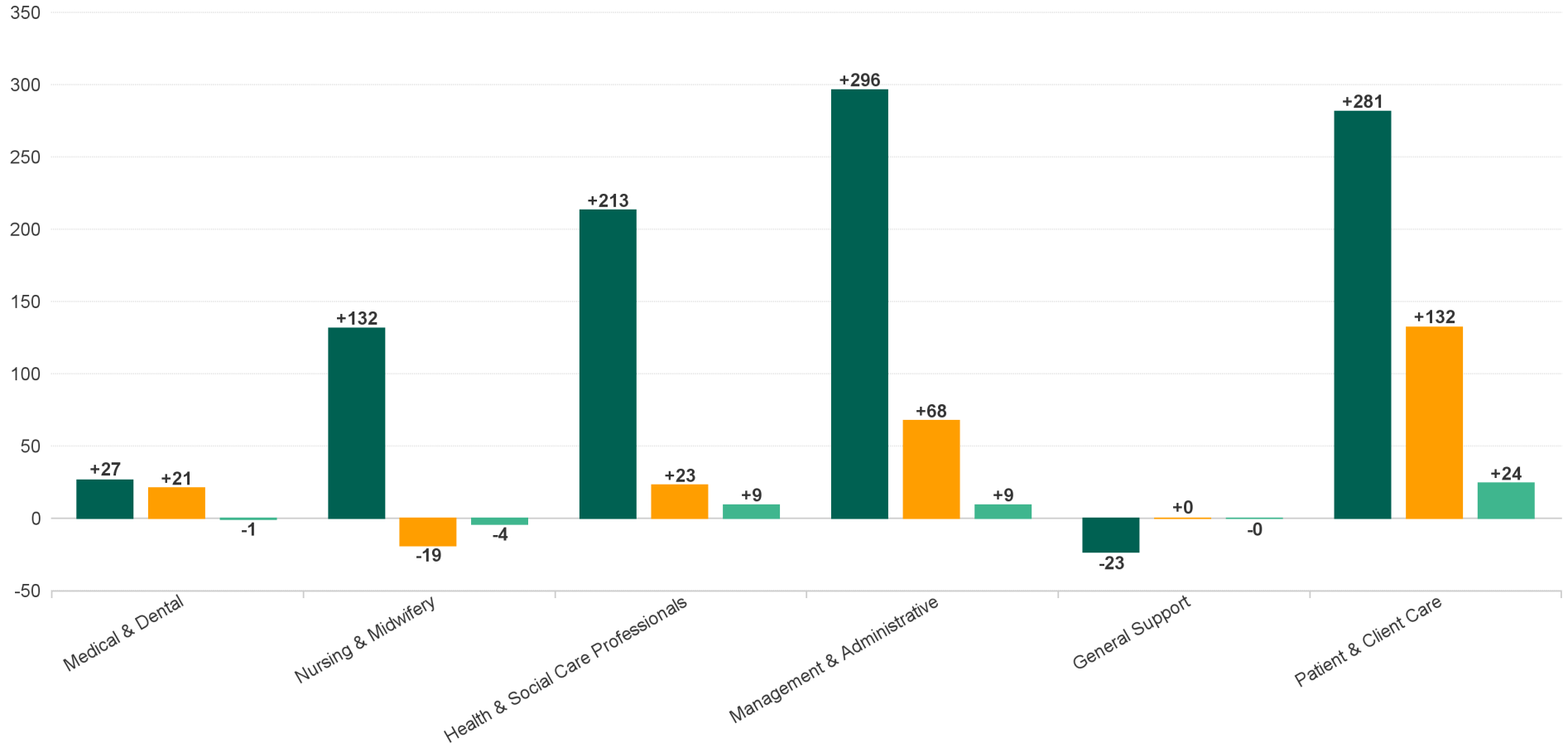
Employment Report : NOV 2023

Employment by Staff Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586
Consultants	60	63	68	70	+10	+16.9%	+7	+10.7%	+2	73
Registrars	95	104	106	105	+10	+10.7%	+1	+1.4%	-1	112
SHO/ Interns	36	47	58	58	+22	+61.0%	+11	+23.9%	-1	66
Medical/ Dental, other	80	63	65	65	-16	-19.4%	+2	+2.6%	-1	95
Medical & Dental	271	276	298	297	+27	+9.8%	+21	+7.6%	-1	346
Nurse/ Midwife Manager	396	455	465	459	+63	+15.9%	+5	+1.0%	-6	489
Nurse/ Midwife Specialist & AN/MP	94	133	150	151	+57	+60.7%	+18	+13.6%	+1	166
Staff Nurse/ Staff Midwife	993	1,060	1,019	1,028	+35	+3.6%	-31	-3.0%	+9	1,174
Public Health Nurse	175	164	166	162	-14	-7.9%	-3	-1.6%	-4	196
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>3</i>	<i>13</i>	<i>11</i>	<i>+1</i>	<i>+7.0%</i>	<i>+8</i>	<i>+255.2%</i>	<i>-3</i>	<i>11</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>10</i>	<i>11</i>	<i>-10</i>	<i>-48.0%</i>	<i>-14</i>	<i>-55.9%</i>	<i>+1</i>	<i>11</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>2</i>	<i>1</i>	<i>0</i>	<i>-27.0%</i>	<i>+1</i>	<i>+900.0%</i>	<i>-1</i>	<i>2</i>
Nursing/ Midwifery Student	32	28	25	22	-10	-30.3%	-5	-19.2%	-3	24
Nursing/ Midwifery other	10	11	10	10	0	-3.3%	-2	-15.2%	-1	13
Nursing & Midwifery	1,700	1,851	1,836	1,832	+132	+7.7%	-19	-1.0%	-4	2,062
Therapy Professions	450	490	484	480	+30	+6.6%	-11	-2.1%	-4	553
Health Science/ Diagnostics	3	11	11	11	+8	+238.2%	0	-2.3%	0	13
Social Care	371	477	482	490	+119	+32.0%	+13	+2.7%	+8	538
Pharmacy	40	41	42	43	+3	+7.7%	+2	+5.5%	+1	49
Psychologists	81	96	107	106	+26	+31.8%	+10	+10.3%	-1	124
Social Workers	105	123	125	128	+23	+22.4%	+5	+4.3%	+3	140
H&SC, Other	44	45	47	49	+5	+10.5%	+4	+8.4%	+3	58
Health & Social Care Professionals	1,094	1,284	1,298	1,307	+213	+19.5%	+23	+1.8%	+9	1,475
Management (VIII & above)	73	109	100	97	+24	+33.5%	-12	-10.8%	-3	99
Administrative/ Supervisory (V to VII)	182	287	323	324	+142	+77.7%	+37	+13.0%	+1	343
Clerical (III & IV)	351	439	470	481	+130	+37.1%	+42	+9.6%	+11	537
Management & Administrative	606	834	893	902	+296	+48.9%	+68	+8.1%	+9	979
Support	410	382	376	376	-35	-8.5%	-6	-1.7%	+0	471
Maintenance/ Technical	41	46	53	53	+12	+28.2%	+7	+14.6%	0	60
General Support	452	428	428	428	-23	-5.2%	+0	+0.1%	0	531
Health Care Assistants	1,655	1,752	1,851	1,864	+209	+12.6%	+112	+6.4%	+13	2,183
Home Help	127	131	144	146	+19	+15.3%	+16	+12.2%	+2	245
Care, other	610	659	653	663	+53	+8.6%	+4	+0.7%	+10	765
Patient & Client Care	2,392	2,541	2,649	2,673	+281	+11.8%	+132	+5.2%	+24	3,193



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since OCT 2023



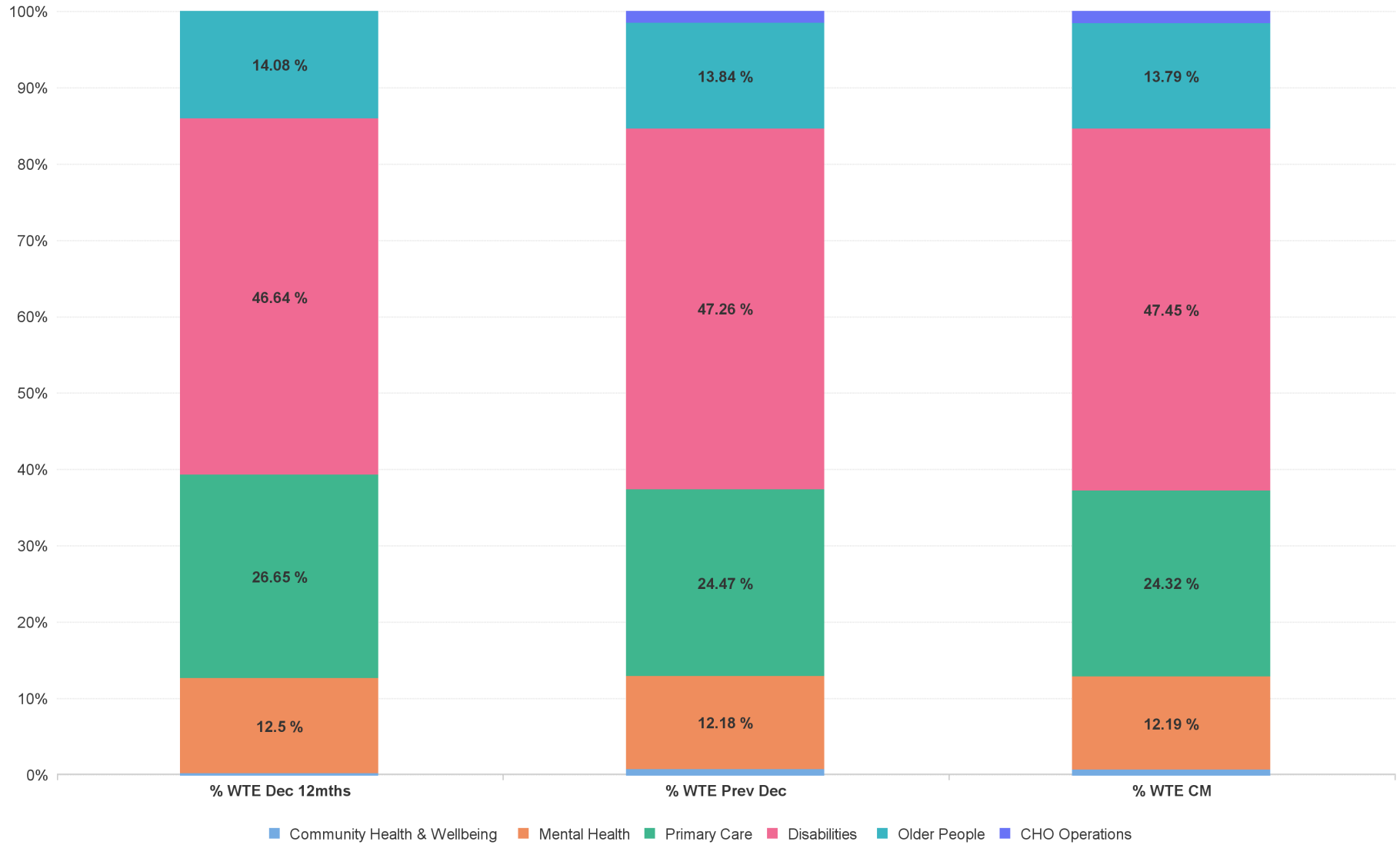
Employment Report by Care Group : NOV 2023

CHO 7 NOV 2023

Care Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586
Community Health & Wellbeing		49	48	48	+48		-1	-1.5%	+1	51
Mental Health	835	879	900	907	+72	+8.6%	+28	+3.2%	+7	987
Primary Care	1,702	1,765	1,807	1,809	+107	+6.3%	+44	+2.5%	+3	2,095
Disabilities	2,982	3,410	3,509	3,530	+549	+18.4%	+120	+3.5%	+22	4,168
Older People	996	999	1,019	1,026	+30	+3.0%	+28	+2.8%	+7	1,158
CHO Operations		113	120	119	+119		+6	+5.2%	-1	127
Community Services	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586



% Total by Care Group



Employment Report by HSE/S38 : NOV 2023

CHO 7 NOV 2023

Administration NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586
Health Service Executive	3,151	3,411	3,508	3,514	+362	+11.5%	+102	+3.0%	+6	4,012
Section 38 Voluntary Agencies	3,363	3,803	3,894	3,926	+563	+16.7%	+123	+3.2%	+32	4,574



Employment Report by HSE.S38: NOV 2023

Health Service Executive

HSE&S38 NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Health Service Executive	3,151	3,411	3,508	3,514	+362	+11.5%	+102	+3.0%	+6	4,012
Consultants	54	57	61	63	+9	+17.6%	+6	+10.5%	+2	65
Registrars	87	94	95	94	+7	+8.3%	+0	+0.5%	-1	100
SHO/ Interns	24	33	41	41	+17	+70.3%	+7	+21.8%	-1	49
Medical/ Dental, other	78	61	65	64	-14	-17.8%	+3	+4.6%	-1	94
Medical & Dental	242	245	263	262	+20	+8.0%	+17	+6.7%	-1	308
Nurse/ Midwife Manager	231	256	264	261	+29	+12.6%	+5	+1.8%	-4	275
Nurse/ Midwife Specialist & AN/MP	61	90	105	104	+44	+72.1%	+14	+15.6%	-0	110
Staff Nurse/ Staff Midwife	520	537	505	511	-9	-1.7%	-26	-4.9%	+6	579
Public Health Nurse	175	164	166	162	-14	-7.9%	-3	-1.6%	-4	196
<i>Nursing/ Midwifery awaiting registration</i>	<i>10</i>	<i>2</i>	<i>11</i>	<i>8</i>	<i>-2</i>	<i>-19.1%</i>	<i>+6</i>	<i>+305.1%</i>	<i>-3</i>	<i>8</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>21</i>	<i>25</i>	<i>10</i>	<i>11</i>	<i>-10</i>	<i>-48.0%</i>	<i>-13</i>	<i>-55.9%</i>	<i>+1</i>	<i>11</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>1</i>	<i>0</i>	<i>0</i>		<i>-1</i>	<i>-100.0%</i>		<i>-100.0%</i>	<i>-0</i>	
Nursing/ Midwifery Student	32	27	21	19	-13	-41.4%	-8	-29.5%	-2	19
Nursing/ Midwifery other	8	6	7	7	-1	-10.5%	+1	+13.8%	-1	9
Nursing & Midwifery	1,027	1,080	1,069	1,063	+36	+3.5%	-17	-1.6%	-6	1,188
Therapy Professions	325	348	340	337	+13	+3.9%	-10	-3.0%	-2	392
Health Science/ Diagnostics		8	8	8	+8		+0	+5.7%	-0	9
Social Care	11	11	10	11	-0	-1.4%	+0	+1.7%	+1	12
Pharmacy	25	27	27	28	+2	+9.3%	+1	+3.8%	+0	30
Psychologists	62	75	85	84	+22	+36.3%	+9	+11.5%	-1	98
Social Workers	67	76	82	85	+18	+26.1%	+8	+10.9%	+3	90
H&SC, Other	43	44	45	47	+4	+9.7%	+3	+7.5%	+3	56
Health & Social Care Professionals	533	588	596	600	+67	+12.5%	+11	+1.9%	+3	687
Management (VIII & above)	40	67	59	57	+17	+41.7%	-11	-15.9%	-3	58
Administrative/ Supervisory (V to VII)	96	175	199	197	+101	+105.6%	+22	+12.7%	-2	205
Clerical (III & IV)	241	300	323	334	+92	+38.3%	+34	+11.3%	+11	368
Management & Administrative	377	542	581	587	+210	+55.7%	+45	+8.4%	+6	631
Support	171	154	155	154	-16	-9.4%	+0	+0.2%	-1	173
Maintenance/ Technical	6	5	4	4	-1	-21.9%	-1	-17.2%	-0	5
General Support	176	159	160	159	-17	-9.8%	-1	-0.4%	-1	178
Health Care Assistants	441	403	425	429	-13	-2.9%	+26	+6.4%	+3	481
Home Help	127	131	144	146	+19	+15.3%	+16	+12.2%	+2	245
Care, other	227	262	269	268	+40	+17.6%	+5	+2.0%	-1	294
Patient & Client Care	796	796	839	843	+47	+5.9%	+47	+5.9%	+4	1,020

Section 38 Voluntary Agencies

HSE&S38 NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Section 38 Voluntary Agencies	3,363	3,803	3,894	3,926	+563	+16.7%	+123	+3.2%	+32	4,574
Consultants	6	6	7	7	+1	+11.6%	+1	+12.4%	+0	8
Registrars	8	10	11	11	+3	+37.1%	+1	+10.1%	+0	12
SHO/ Interns	12	13	17	17	+5	+42.4%	+4	+29.0%	-0	17
Medical/ Dental, other	2	2	1	1	-2	-71.7%	-1	-63.2%	+0	1
Medical & Dental	29	31	35	36	+7	+24.7%	+4	+14.3%	+0	38
Nurse/ Midwife Manager	165	199	201	199	+34	+20.7%	-0	-0.1%	-2	214
Nurse/ Midwife Specialist & AN/MP	33	42	45	46	+13	+39.9%	+4	+9.1%	+1	56
Staff Nurse/ Staff Midwife	473	523	514	517	+44	+9.3%	-5	-1.0%	+3	595
<i>Nursing/ Midwifery awaiting registration</i>		1	3	3	+3		+2	+157.0%	+0	3
<i>Pre-registration Nurse/ Midwife Intern</i>			2	1	+1		+1		-1	2
Nursing/ Midwifery Student		1	4	4	+4		+3	+257.0%	-1	5
Nursing/ Midwifery other	3	6	3	3	+0	+18.4%	-3	-46.4%	+0	4
Nursing & Midwifery	673	770	767	769	+95	+14.2%	-2	-0.2%	+2	874
Therapy Professions	125	142	144	142	+17	+13.9%	-0	0.0%	-2	161
Health Science/ Diagnostics	3	4	3	3	-0	-8.7%	-1	-19.0%	+0	4
Social Care	360	467	472	479	+119	+33.0%	+13	+2.7%	+7	526
Pharmacy	15	14	15	15	+1	+5.1%	+1	+8.8%	+1	19
Psychologists	19	21	22	22	+3	+17.3%	+1	+5.8%	+0	26
Social Workers	37	46	43	43	+6	+15.8%	-3	-6.6%	-0	50
H&SC, Other	2	2	2	2	+1	+33.3%	+1	+33.3%	+0	2
Health & Social Care Professionals	561	696	702	708	+146	+26.1%	+12	+1.7%	+6	788
Management (VIII & above)	33	42	41	41	+8	+23.5%	-1	-2.6%	+0	41
Administrative/ Supervisory (V to VII)	86	112	125	127	+40	+46.7%	+15	+13.5%	+2	138
Clerical (III & IV)	109	139	147	147	+38	+34.6%	+8	+5.8%	+0	169
Management & Administrative	229	292	312	315	+86	+37.6%	+22	+7.6%	+3	348
Support	240	228	220	221	-19	-7.9%	-7	-3.0%	+1	298
Maintenance/ Technical	35	41	48	48	+13	+36.1%	+8	+18.7%	-0	55
General Support	275	269	268	269	-6	-2.2%	+1	+0.3%	+1	353
Health Care Assistants	1,213	1,349	1,426	1,435	+222	+18.3%	+86	+6.4%	+9	1,702
Care, other	383	396	384	395	+13	+3.3%	-1	-0.2%	+11	471
Patient & Client Care	1,596	1,745	1,810	1,831	+234	+14.7%	+85	+4.9%	+20	2,173

CHO 7 by S38 Agency: NOV 2023

Cheeverstown House

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Cheeverstown House	396	427	429	437	+40.8	+10.3%	+9.6	+2.2%	+7.9	505
Consultants	0				-0.2	-100.0%				
Medical/ Dental, other	1				-1.0	-100.0%				
Medical & Dental	1				-1.2	-100.0%				
Nurse/ Midwife Manager	26	33	35	34	+7.8	+30.2%	+0.9	+2.7%	-1.0	39
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	107	106	98	99	-7.7	-7.2%	-6.6	-6.2%	+2.0	112
Nursing & Midwifery	135	141	134	135	+0.2	+0.1%	-5.7	-4.0%	+1.0	153
Therapy Professions	14	9	9	9	-5.2	-38.0%	-0.9	-9.8%	+0.0	9
Social Care	35	37	43	44	+8.9	+25.5%	+6.8	+18.4%	+1.0	53
Pharmacy	1	1	1	1	+0.1	+12.0%	+0.1	+12.0%	+0.0	1
Psychologists	4	5	3	3	-1.5	-37.5%	-2.5	-50.0%	+0.0	3
Social Workers	6	5	3	3	-2.5	-45.5%	-2.0	-40.0%	+0.0	3
H&SC, Other	2	2			-1.5	-100.0%	-1.5	-100.0%		
Health & Social Care Professionals	60	58	57	58	-1.8	-3.0%	-0.1	-0.2%	+1.0	69
Management (VIII & above)	2	4	3	3	+1.0	+50.0%	-1.0	-25.0%	+0.0	3
Administrative/ Supervisory (V to VII)	15	18	23	23	+7.8	+52.8%	+5.0	+28.3%	+0.0	23
Clerical (III & IV)	11	11	16	17	+5.5	+49.5%	+5.1	+45.0%	+1.0	18
Management & Administrative	28	33	41	42	+14.3	+51.3%	+9.1	+27.6%	+1.0	44
Support	27	27	22	23	-3.8	-13.9%	-3.4	-12.8%	+1.0	30
Maintenance/ Technical	4	4	3	3	-0.7	-20.6%	-0.7	-20.6%	+0.0	4
General Support	30	30	25	26	-4.5	-14.7%	-4.1	-13.7%	+1.0	34
Health Care Assistants	130	153	164	166	+36.2	+27.9%	+13.7	+8.9%	+2.1	195
Care, other	12	13	8	10	-2.4	-20.2%	-3.3	-25.7%	+1.8	10
Patient & Client Care	142	165	172	176	+33.8	+23.8%	+10.3	+6.2%	+3.9	205

Kare, Newbridge Co Kildare

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Kare, Newbridge Co Kildare	360	448	464	481	+120.8	+33.6%	+32.2	+7.2%	+16.0	601
Nurse/ Midwife Manager	12	9	10	10	-1.7	-14.4%	+0.9	+9.1%	-0.1	11
Nurse/ Midwife Specialist & AN/MP			1	1	+0.8		+0.8		+0.0	1
Staff Nurse/ Staff Midwife	23	21	21	23	+0.2	+1.1%	+2.0	+9.5%	+1.3	32
Nursing & Midwifery	34	30	33	34	-0.7	-1.9%	+3.6	+12.0%	+1.2	44
Therapy Professions	15	18	15	16	+1.6	+10.9%	-1.7	-9.4%	+0.9	18
Social Care	61	100	98	102	+40.8	+66.6%	+2.3	+2.3%	+4.2	116
Psychologists	4	6	7	8	+3.5	+80.6%	+1.8	+30.8%	+1.0	9
Social Workers	4	6	5	5	+1.6	+43.6%	-0.4	-6.6%	-0.1	8
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
Health & Social Care Professionals	84	129	126	132	+48.4	+57.8%	+3.1	+2.4%	+6.0	152
Management (VIII & above)	6	6	6	6	+0.0	+0.0%	+0.0	+0.0%	+0.0	6
Administrative/ Supervisory (V to VII)	12	13	13	14	+2.1	+17.2%	+1.6	+12.8%	+1.0	19
Clerical (III & IV)	12	21	20	20	+8.5	+74.1%	-0.6	-2.9%	+0.1	24
Management & Administrative	30	39	39	41	+10.7	+35.7%	+1.0	+2.6%	+1.1	49
Support	2	1	1	1	-0.2	-14.4%	-0.0	-1.4%	+0.0	6
Maintenance/ Technical			1	1	+1.0		+1.0		+0.2	1
General Support	2	1	2	2	+0.8	+48.5%	+1.0	+71.0%	+0.2	7
Health Care Assistants	101	116	143	148	+47.8	+47.5%	+32.2	+27.8%	+5.5	206
Care, other	109	132	121	123	+13.8	+12.6%	-8.7	-6.6%	+2.0	143
Patient & Client Care	210	248	264	272	+61.6	+29.3%	+23.5	+9.5%	+7.5	349

Our Lady's Hospice & Care, Dublin

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Our Lady's Hospice & Care, Dublin	482	526	507	516	+34.0	+7.0%	-9.8	-1.9%	+9.3	600
Consultants	6	6	7	7	+1.3	+22.3%	+0.8	+12.4%	+0.1	8
Registrars	5	6	7	7	+2.0	+40.0%	+1.0	+17.4%	+0.0	7
SHO/ Interns	5	6	6	6	+1.0	+20.5%	-0.2	-3.7%	-0.0	6
Medical/ Dental, other	1	2	1	1	-0.7	-51.1%	-1.2	-63.2%	+0.0	1
Medical & Dental	17	20	20	21	+3.6	+21.1%	+0.4	+2.1%	+0.1	22
Nurse/ Midwife Manager	44	47	42	42	-2.3	-5.1%	-5.1	-10.8%	-0.2	45
Nurse/ Midwife Specialist & AN/MP	29	36	38	39	+10.4	+36.1%	+3.1	+8.5%	+1.5	48
Staff Nurse/ Staff Midwife	99	106	107	111	+11.6	+11.7%	+4.6	+4.3%	+3.2	127
Nursing/ Midwifery other	2	2	1	1	-0.6	-28.0%	-0.6	-28.0%	+0.0	2
Nursing & Midwifery	174	191	189	193	+19.2	+11.0%	+2.0	+1.0%	+4.5	222
Therapy Professions	37	35	30	30	-6.9	-18.6%	-5.0	-14.3%	+0.0	38
Health Science/ Diagnostics	0	0	0	0	+0.0	+13.6%	-0.1	-16.7%	+0.0	1
Pharmacy	10	8	8	9	-0.8	-7.8%	+1.1	+14.2%	+0.7	10
Psychologists	1	1	1	2	+0.9	+151.7%	+0.5	+51.0%	+0.1	2
Social Workers	11	12	12	12	+1.1	+10.5%	+0.1	+1.1%	-0.3	14
Health & Social Care Professionals	59	56	52	53	-5.6	-9.5%	-3.3	-5.9%	+0.6	65
Management (VIII & above)	4	4	4	4	+0.0	+0.0%	+0.0	+0.0%	+0.0	4
Administrative/ Supervisory (V to VII)	21	20	22	22	+1.9	+9.0%	+2.7	+13.4%	+0.5	24
Clerical (III & IV)	25	32	31	30	+5.2	+20.5%	-1.7	-5.4%	-0.3	35
Management & Administrative	50	56	56	57	+7.0	+14.1%	+0.9	+1.7%	+0.2	63
Support	73	72	64	65	-8.5	-11.5%	-6.8	-9.5%	+0.7	74
Maintenance/ Technical	7	9	7	7	+0.3	+3.6%	-1.3	-15.5%	+0.0	8
General Support	80	80	71	72	-8.2	-10.2%	-8.1	-10.1%	+0.7	82
Health Care Assistants	102	121	116	119	+17.6	+17.3%	-1.7	-1.4%	+3.2	145
Care, other	1	1	1	1	+0.4	+61.3%	+0.0	+0.0%	+0.0	1
Patient & Client Care	102	122	117	120	+18.0	+17.5%	-1.7	-1.4%	+3.2	146

Peamount Hospital (Newcastle)

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Peamount Hospital (Newcastle)	486	549	591	591	+104.5	+21.5%	+41.4	+7.5%	+0.0	683
Registrars	2	3	3	3	+1.0	+48.5%	-0.0	-1.0%	+0.0	4
SHO/ Interns	7	7	11	11	+4.0	+58.0%	+4.1	+58.3%	+0.0	11
Medical & Dental	9	10	14	14	+5.0	+55.9%	+4.0	+40.4%	+0.0	15
Nurse/ Midwife Manager	27	45	47	47	+20.5	+77.2%	+1.9	+4.1%	+0.0	51
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	82	101	106	106	+24.5	+30.0%	+5.4	+5.4%	+0.0	117
Nursing/ Midwifery other		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Nursing & Midwifery	110	149	156	156	+46.0	+41.7%	+7.3	+4.9%	+0.0	171
Therapy Professions	29	46	49	49	+19.3	+65.8%	+2.2	+4.8%	+0.0	53
Health Science/ Diagnostics	3	3	3	3	-0.3	-10.3%	-0.6	-19.2%	+0.0	3
Social Care	2	2	3	3	+1.2	+70.5%	+0.7	+29.9%	+0.0	3
Pharmacy	4	6	6	6	+1.5	+34.2%	+0.1	+0.9%	+0.0	8
Psychologists		1	1	1	+1.0		+0.5	+100.0%	+0.0	2
Social Workers	5	7	7	7	+2.2	+44.0%	-0.1	-0.7%	+0.0	8
Health & Social Care Professionals	43	65	68	68	+24.9	+57.4%	+2.8	+4.2%	+0.0	77
Management (VIII & above)	4	5	5	5	+0.9	+21.3%	+0.0	+0.0%	+0.0	5
Administrative/ Supervisory (V to VII)	14	19	19	19	+4.7	+33.2%	-0.2	-1.0%	+0.0	21
Clerical (III & IV)	20	25	29	29	+8.8	+44.2%	+3.6	+14.2%	+0.0	36
Management & Administrative	38	49	52	52	+14.3	+37.8%	+3.4	+7.0%	+0.0	62
Support	47	40	37	37	-9.9	-21.1%	-3.1	-7.7%	+0.0	50
Maintenance/ Technical	8	8	16	16	+8.8	+116.7%	+8.3	+103.1%	+0.0	18
General Support	54	48	53	53	-1.2	-2.1%	+5.2	+10.7%	+0.0	68
Health Care Assistants	228	228	246	246	+18.3	+8.0%	+18.2	+8.0%	+0.0	289
Care, other	3		1	1	-2.9	-85.0%	+0.5		+0.0	1
Patient & Client Care	231	228	247	247	+15.5	+6.7%	+18.7	+8.2%	+0.0	290

Stewart's Hospital (Palmerstown)

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total Stewart's Hospital (Palmerstown)	852	1,057	1,112	1,115	+263.3	+30.9%	+57.5	+5.4%	+3.3	1,280
Consultants	0				-0.3	-100.0%				
Medical & Dental	0				-0.3	-100.0%				
Nurse/ Midwife Manager	36	42	46	46	+10.4	+29.2%	+4.5	+10.8%	+0.0	47
Nurse/ Midwife Specialist & AN/MP		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Staff Nurse/ Staff Midwife	73	88	85	83	+10.4	+14.2%	-4.7	-5.4%	-1.5	94
Nursing/ Midwifery Student		1	4	4	+3.6		+2.6	+257.0%	-0.5	5
Nursing/ Midwifery other	1	3	1	1	+0.0	+4.0%	-2.0	-79.4%	+0.0	1
Nursing & Midwifery	109	134	136	134	+25.3	+23.3%	+0.4	+0.3%	-2.0	148
Therapy Professions	16	22	31	30	+14.7	+94.1%	+7.9	+35.3%	-1.0	33
Social Care	10	43	46	49	+39.5	+394.7%	+6.5	+15.1%	+3.0	51
Psychologists	4	7	7	6	+2.0	+50.0%	-1.0	-14.3%	-1.0	6
Social Workers	6	9	9	9	+2.9	+50.7%	-0.7	-7.6%	+0.0	10
H&SC, Other			1	1	+1.0		+1.0		+0.0	1
Health & Social Care Professionals	35	82	95	96	+60.1	+169.6%	+13.7	+16.7%	+1.0	101
Management (VIII & above)	11	17	17	17	+5.9	+53.5%	-0.1	-0.6%	+0.0	17
Administrative/ Supervisory (V to VII)	14	31	37	37	+23.1	+166.8%	+5.6	+18.0%	+0.0	39
Clerical (III & IV)	23	30	31	30	+6.6	+28.2%	-0.4	-1.2%	-0.5	33
Management & Administrative	48	79	84	84	+35.6	+73.8%	+5.2	+6.6%	-0.5	89
Support	57	59	66	66	+8.9	+15.7%	+6.2	+10.4%	-0.7	99
Maintenance/ Technical	5	7	7	7	+1.6	+31.8%	-0.2	-3.4%	+0.0	7
General Support	62	66	73	72	+10.5	+17.0%	+5.9	+9.0%	-0.7	106
Health Care Assistants	481	584	607	614	+132.9	+27.6%	+29.4	+5.0%	+6.5	705
Care, other	116	112	116	115	-0.8	-0.7%	+3.0	+2.6%	-1.0	131
Patient & Client Care	597	697	723	729	+132.1	+22.1%	+32.4	+4.6%	+5.5	836

St. John of God Liffey Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total St. John of God Liffey Services	787	795	792	787	-0.2	0.0%	-7.9	-1.0%	-4.6	905
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	20	22	20	19	-0.8	-3.9%	-3.1	-14.0%	-0.9	21
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+1.0	+122.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	90	101	97	95	+5.0	+5.6%	-6.1	-6.0%	-1.8	113
Nursing & Midwifery	111	125	119	116	+5.3	+4.7%	-9.2	-7.3%	-2.7	136
Therapy Professions	15	11	10	8	-6.2	-42.2%	-2.5	-23.0%	-1.8	10
Social Care	253	285	283	281	+28.7	+11.3%	-3.7	-1.3%	-1.3	303
Psychologists	6	2	4	4	-2.6	-42.6%	+1.9	+116.0%	+0.0	4
Social Workers	6	7	7	7	+0.5	+7.7%	-0.0	-0.1%	+0.1	7
Health & Social Care Professionals	280	305	303	300	+20.4	+7.3%	-4.4	-1.4%	-3.0	324
Management (VIII & above)	6	6	6	6	+0.0	+0.0%	+0.0	+0.5%	+0.0	6
Administrative/ Supervisory (V to VII)	11	11	11	12	+0.8	+7.7%	+0.3	+2.9%	+0.9	12
Clerical (III & IV)	18	19	21	21	+3.2	+17.5%	+2.1	+10.6%	+0.1	23
Management & Administrative	35	37	38	39	+4.0	+11.5%	+2.4	+6.6%	+1.0	41
Support	35	29	29	29	-5.4	-15.7%	+0.4	+1.3%	+0.2	39
Maintenance/ Technical	12	14	15	14	+1.9	+15.6%	+0.6	+4.7%	-0.3	17
General Support	47	43	44	44	-3.5	-7.4%	+1.0	+2.4%	-0.1	56
Health Care Assistants	172	147	149	141	-30.8	-17.9%	-5.5	-3.7%	-7.9	162
Care, other	142	138	138	146	+4.5	+3.1%	+7.8	+5.6%	+8.1	185
Patient & Client Care	314	285	287	287	-26.4	-8.4%	+2.3	+0.8%	+0.2	347

Employment Report by Community Health & Wellbeing NOV 2023

CHO 7 NOV 2023

Community Health & Wellbeing NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall		49	48	48	+48		-1	-1.5%	+1	51
Clinical Nurse/ Midwife Manager 3		0.11								
Director of Nursing/Midwifery			1	1	+1.0		1		0	1
Nurse/ Midwife Manager		0	1	1	+1		+1	+809.1%	+0	1
Nursing & Midwifery		0	1	1	+1		+1	+809.1%	+0	1
Executive Management		0.99	1	1	+1.0		0		0	1
Senior Management (VIII & GM)		0.99	2	2	+2.0		1		0	2
Management (VIII & above)		2	3	3	+3		+1	+51.5%	+0	3
Middle Management (V-VII)		9.62	7.73	7.76	+7.8		-0.03		0.03	8
Administrative/ Supervisory (V to VII)		10	8	8	+8		-2	-19.3%	+0	8
General Administrative (III & IV)		4.17	3.19	3.28	+3.3		-0.96		0.09	4
Clerical (III & IV)		4	3	3	+3		-1	-21.3%	+0	4
Management & Administrative		16	14	14	+14		-2	-11.0%	+0	15
Health Care Assistant/ Care Assistant		6.13	2.61	2.63	+2.6		-3.51		0.02	3
Health Care Assistants		6	3	3	+3		-4	-57.1%	+0	3
Health Promotion		0.99					-0.99			
Other Care Grades		26.15	30.3	30.72	+30.7		4.55		0.42	32
Care, other		27	30	31	+31		+4	+13.2%	+0	32
Patient & Client Care		33	33	33	+33		+0	+0.2%	+0	35



Employment Report by Mental Health NOV 2023

CHO 7 NOV 2023

Mental HealthNOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	835	879	900	907	+72	+8.6%	+28	+3.2%	+7	987
Consultants	48	52	55	57	+9	+19.3%	+5	+8.9%	+2	59
Registrars	46	55	45	43	-3	-6.0%	-12	-21.0%	-1	46
SHO/ Interns	21	26	30	30	+9	+42.7%	+4	+16.3%	0	37
Medical & Dental	115	133	130	130	+15	+13.4%	-3	-2.0%	+0	142
Nurse/ Midwife Manager	117	109	101	102	-14	-12.3%	-7	-6.4%	+1	108
Nurse/ Midwife Specialist & AN/MP	40	56	70	70	+30	+75.1%	+14	+25.0%	0	73
Staff Nurse/ Staff Midwife	194	205	193	197	+3	+1.6%	-7	-3.5%	+5	219
Nursing/ Midwifery awaiting registration	10	1	10	7	-3	-29.0%	+6	+607.1%	-3	7
Pre-registration Nurse/ Midwife Intern	1	0	0		-1	-100.0%	0	-100.0%	0	
Nursing/ Midwifery Student	11	1	10	7	-4	-37.7%	+6	+542.2%	-3	7
Nursing/ Midwifery other	8	6	7	6	-2	-21.8%	0	-0.5%	-1	8
Nursing & Midwifery	370	377	381	382	+13	+3.5%	+6	+1.5%	+2	415
Therapy Professions	48	51	54	54	+6	+13.2%	+3	+6.4%	+0	61
Social Care	8	7	6	7	-1	-8.1%	+0	+4.5%	+1	8
Pharmacy	1	0	1	1	0	-20.0%	+1	+300.0%	+0	1
Psychologists	31	35	40	38	+7	+21.4%	+3	+9.6%	-2	44
Social Workers	34	38	41	44	+10	+29.8%	+6	+15.2%	+3	47
H&SC, Other	18	19	17	18	0	-2.6%	-1	-6.1%	+1	20
Health & Social Care Professionals	140	150	159	162	+22	+15.6%	+12	+8.1%	+3	181
Management (VIII & above)	3	5	4	4	+1	+35.9%	-1	-19.8%	0	4
Administrative/ Supervisory (V to VII)	16	22	25	26	+10	+62.5%	+3	+13.8%	+1	26
Clerical (III & IV)	47	55	62	63	+16	+33.5%	+7	+12.7%	+0	67
Management & Administrative	65	83	91	92	+27	+40.5%	+9	+11.1%	+1	97
Support	18	16	13	14	-4	-23.7%	-3	-15.9%	+0	15
Maintenance/ Technical	2	2	1	1	-1	-46.2%	-1	-48.5%	0	1
General Support	20	18	14	15	-5	-25.8%	-4	-19.4%	+0	16
Health Care Assistants	33	31	34	35	+1	+4.0%	+4	+13.8%	+1	36
Care, other	92	88	92	91	-1	-1.0%	+3	+3.8%	-1	100
Patient & Client Care	125	118	126	126	+0	+0.3%	+8	+6.4%	0	136



Employment Report by Primary Care NOV 2023

CHO 7 NOV 2023

Primary Care NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,702	1,765	1,807	1,809	+107	+6.3%	+44	+2.5%	+3	2,095
Consultants	11	11	13	13	+1	+12.8%	+2	+19.3%	+0	14
Registrars	46	45	58	58	+12	+26.2%	+13	+29.1%	0	61
SHO/ Interns	6	12	15	15	+9	+148.7%	+3	+23.8%	0	16
Medical/ Dental, other	75	61	64	63	-12	-15.9%	+2	+3.8%	-1	93
Medical & Dental	139	129	150	149	+10	+7.5%	+20	+15.8%	-1	184
Nurse/ Midwife Manager	80	100	98	97	+16	+20.3%	-4	-3.5%	-2	106
Nurse/ Midwife Specialist & AN/MP	46	65	65	66	+20	+43.3%	+1	+1.7%	+1	77
Staff Nurse/ Staff Midwife	205	198	199	203	-2	-0.8%	+6	+2.8%	+4	245
Public Health Nurse	175	164	166	162	-14	-7.9%	-3	-1.6%	-4	196
Post-registration Nurse/ Midwife Student	21	25	10	11	-10	-48.0%	-14	-55.9%	+1	11
Nursing/ Midwifery Student	21	25	10	11	-10	-48.0%	-14	-55.9%	+1	11
Nursing/ Midwifery other	2	2	2	2	+0	+14.5%	+0	+14.5%	+0	3
Nursing & Midwifery	530	554	541	541	+11	+2.0%	-13	-2.4%	0	638
Therapy Professions	267	267	262	257	-9	-3.4%	-10	-3.6%	-5	301
Health Science/ Diagnostics	0	8	8	8	+8	+3,627.3%	+0	+4.9%	0	10
Social Care	3	4	4	4	+0	+14.3%	0	-3.1%	0	4
Pharmacy	32	31	31	32	+0	+0.9%	+2	+5.0%	+1	35
Psychologists	22	26	33	35	+13	+61.6%	+9	+34.7%	+2	41
Social Workers	26	30	32	33	+7	+27.8%	+3	+10.5%	+2	36
H&SC, Other	24	24	26	28	+4	+17.3%	+4	+16.2%	+2	34
Health & Social Care Professionals	373	390	396	398	+24	+6.5%	+8	+2.1%	+2	461
Management (VIII & above)	33	23	27	26	-7	-22.0%	+3	+11.4%	-1	26
Administrative/ Supervisory (V to VII)	76	84	96	94	+18	+24.2%	+11	+12.9%	-2	98
Clerical (III & IV)	178	180	200	202	+24	+13.7%	+22	+12.2%	+2	227
Management & Administrative	287	287	324	322	+35	+12.3%	+35	+12.3%	-1	351
Support	116	106	97	98	-18	-15.5%	-8	-7.6%	+1	112
Maintenance/ Technical	9	10	9	9	0	-1.4%	-1	-13.3%	+0	10
General Support	125	116	106	107	-18	-14.5%	-9	-8.1%	+1	122
Health Care Assistants	121	155	156	159	+38	+31.1%	+4	+2.5%	+3	189
Home Help			4	4	+4		+4		+0	4
Care, other	128	136	131	130	+3	+2.2%	-5	-4.0%	-1	146
Patient & Client Care	249	291	291	293	+44	+17.9%	+3	+0.9%	+2	339

Employment Report by Disabilities NOV 2023

CHO 7 NOV 2023

Disabilities NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,982	3,410	3,509	3,530	+549	+18.4%	+120	+3.5%	+22	4,168
Consultants	1				-1	-100.0%				
Registrars	3	4	4	4	+1	+32.3%	0	-0.7%	+0	5
SHO/ Interns	7	7	11	11	+4	+58.0%	+4	+58.3%	+0	11
Medical/ Dental, other	1				-1	-100.0%				
Medical & Dental	12	11	15	15	+3	+30.2%	+4	+36.7%	+0	16
Nurse/ Midwife Manager	122	153	160	158	+36	+29.7%	+5	+3.3%	-2	171
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.5%	+1	+12.7%	+0	8
Staff Nurse/ Staff Midwife	374	416	407	407	+32	+8.7%	-10	-2.4%	0	468
Nursing/ Midwifery awaiting registration		1	3	3	+3		+2	+157.0%	+0	3
Pre-registration Nurse/ Midwife Intern			2	1	+1		+1		-1	2
Nursing/ Midwifery Student		1	4	4	+4		+3	+257.0%	-1	5
Nursing/ Midwifery other	1	4	2	2	+1	+204.0%	-2	-56.8%	+0	2
Nursing & Midwifery	502	581	580	577	+75	+15.0%	-4	-0.6%	-3	654
Therapy Professions	122	155	150	149	+28	+22.7%	-5	-3.3%	-1	168
Health Science/ Diagnostics	3	3	3	3	0	-10.3%	-1	-19.2%	+0	3
Social Care	360	467	472	479	+119	+33.0%	+13	+2.7%	+7	526
Pharmacy	5	6	6	6	+2	+31.9%	+0	+1.8%	+0	9
Psychologists	28	36	34	33	+6	+20.4%	-2	-6.7%	-1	39
Social Workers	33	42	37	37	+3	+10.1%	-5	-12.0%	-1	43
H&SC, Other	2	2	2	2	+1	+33.3%	+1	+33.3%	+0	2
Health & Social Care Professionals	553	710	705	710	+157	+28.5%	+0	+0.0%	+4	790
Management (VIII & above)	32	47	44	43	+11	+35.8%	-3	-7.0%	-1	44
Administrative/ Supervisory (V to VII)	79	109	127	129	+50	+63.5%	+20	+18.2%	+2	140
Clerical (III & IV)	92	120	127	128	+37	+39.9%	+9	+7.2%	+2	147
Management & Administrative	203	276	298	301	+98	+48.5%	+25	+9.2%	+3	331
Support	167	156	156	156	-10	-6.2%	0	0.0%	+0	224
Maintenance/ Technical	28	32	41	41	+13	+44.1%	+9	+27.9%	0	47
General Support	195	188	197	197	+2	+1.1%	+9	+4.7%	+0	271
Health Care Assistants	1,112	1,228	1,310	1,316	+204	+18.3%	+88	+7.2%	+6	1,558
Home Help	19	14	11	11	-9	-45.1%	-3	-22.1%	0	69
Care, other	386	402	392	403	+17	+4.4%	+1	+0.2%	+10	479
Patient & Client Care	1,518	1,644	1,714	1,730	+212	+14.0%	+86	+5.2%	+16	2,106



Employment Report by Older People NOV 2023

CHO 7 NOV 2023

Older People NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	996	999	1,019	1,026	+30	+3.0%	+28	+2.8%	+7	1,158
SHO/ Interns	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Medical/ Dental, other	4	2	1	1	-3	-65.5%	-1	-32.0%	+0	2
Medical & Dental	6	4	3	3	-3	-43.7%	-1	-15.7%	+0	4
Nurse/ Midwife Manager	77	88	100	96	+19	+24.6%	+8	+8.7%	-4	98
Nurse/ Midwife Specialist & AN/MP	3	6	6	7	+4	+148.2%	+1	+19.4%	+1	7
Staff Nurse/ Staff Midwife	219	239	221	221	+2	+0.8%	-18	-7.5%	0	242
Nursing/ Midwifery awaiting registration		1	1	1	+1		+0	+0.0%	0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+0.0%	0	1
Nursing & Midwifery	299	334	328	325	+26	+8.6%	-9	-2.7%	-3	348
Therapy Professions	14	18	18	19	+5	+36.4%	+1	+5.3%	+1	23
Pharmacy	3	3	3	3	+1	+20.0%	+0	+1.0%	+0	3
Social Workers	11	5	6	5	-6	-53.9%	+0	+1.8%	-1	5
H&SC, Other	1	1	1	2	+1	+50.0%	+1	+51.5%	+0	2
Health & Social Care Professionals	28	27	28	28	+0	+0.6%	+2	+5.9%	0	33
Management (VIII & above)	5	12	6	6	+1	+13.2%	-6	-51.6%	-1	6
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	+59.6%	-1	-6.8%	0	19
Clerical (III & IV)	34	42	38	45	+10	+30.7%	+3	+5.9%	+7	49
Management & Administrative	51	74	62	69	+18	+35.5%	-5	-6.6%	+6	74
Support	110	104	109	108	-2	-2.1%	+4	+4.0%	-2	120
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
General Support	112	106	111	110	-2	-2.1%	+4	+3.9%	-2	122
Health Care Assistants	388	332	348	351	-36	-9.3%	+19	+5.8%	+3	397
Home Help	108	117	129	132	+24	+22.6%	+15	+12.8%	+2	172
Care, other	5	6	8	8	+3	+65.6%	+2	+34.2%	+0	8
Patient & Client Care	500	455	486	491	-9	-1.8%	+36	+8.0%	+6	577

Employment Report by CHO Operations NOV 2023

CHO 7 NOV 2023

CHO Operations NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall		113	120	119	+119		+6	+5.2%	-1	127
Nurse/ Midwife Manager		3	5	5	+5		+1	+41.0%	0	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife		2					-2	-100.0%		
Nursing & Midwifery		5	6	6	+6		+0	+8.1%	0	6
Pharmacy		1	1	1	+1		0	-1.0%	0	1
Social Workers		7	9	8	+8		+1	+15.8%	0	9
Health & Social Care Professionals		8	10	9	+9		+1	+13.8%	0	10
Management (VIII & above)		21	16	16	+16		-5	-25.0%	0	16
Administrative/ Supervisory (V to VII)		42	49	49	+49		+7	+16.2%	-1	52
Clerical (III & IV)		37	39	40	+40		+3	+7.4%	+0	43
Management & Administrative		100	105	104	+104		+4	+4.3%	-1	111

Employment Report by Care Group (HSE Only) NOV 2023

CHO 7 NOV 2023

Community Health & Wellbeing

Community Health & Wellbeing HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall		49	48	48	+48		-1	-1.5%	+1	51
Nurse/ Midwife Manager		0	1	1	+1		+1	+809.1%	+0	1
Nursing & Midwifery		0	1	1	+1		+1	+809.1%	+0	1
Management (VIII & above)		2	3	3	+3		+1	+51.5%	+0	3
Administrative/ Supervisory (V to VII)		10	8	8	+8		-2	-19.3%	+0	8
Clerical (III & IV)		4	3	3	+3		-1	-21.3%	+0	4
Management & Administrative		16	14	14	+14		-2	-11.0%	+0	15
Health Care Assistants		6	3	3	+3		-4	-57.1%	+0	3
Care, other		27	30	31	+31		+4	+13.2%	+0	32
Patient & Client Care		33	33	33	+33		+0	+0.2%	+0	35



Mental Health

Mental Health HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	835	879	900	907	+72	+8.6%	+28	+3.2%	+7	987
Consultants	48	52	55	57	+9	+19.3%	+5	+8.9%	+2	59
Registrars	46	55	45	43	-3	-6.0%	-12	-21.0%	-1	46
SHO/ Interns	21	26	30	30	+9	+42.7%	+4	+16.3%	0	37
Medical & Dental	115	133	130	130	+15	+13.4%	-3	-2.0%	+0	142
Nurse/ Midwife Manager	117	109	101	102	-14	-12.3%	-7	-6.4%	+1	108
Nurse/ Midwife Specialist & AN/MP	40	56	70	70	+30	+75.1%	+14	+25.0%	0	73
Staff Nurse/ Staff Midwife	194	205	193	197	+3	+1.6%	-7	-3.5%	+5	219
Nursing/ Midwifery awaiting registration	10	1	10	7	-3	-29.0%	+6	+607.1%	-3	7
Pre-registration Nurse/ Midwife Intern	1	0	0		-1	-100.0%	0	-100.0%	0	
Nursing/ Midwifery Student	11	1	10	7	-4	-37.7%	+6	+542.2%	-3	7
Nursing/ Midwifery other	8	6	7	6	-2	-21.8%	0	-0.5%	-1	8
Nursing & Midwifery	370	377	381	382	+13	+3.5%	+6	+1.5%	+2	415
Therapy Professions	48	51	54	54	+6	+13.2%	+3	+6.4%	+0	61
Social Care	8	7	6	7	-1	-8.1%	+0	+4.5%	+1	8
Pharmacy	1	0	1	1	0	-20.0%	+1	+300.0%	+0	1
Psychologists	31	35	40	38	+7	+21.4%	+3	+9.6%	-2	44
Social Workers	34	38	41	44	+10	+29.8%	+6	+15.2%	+3	47
H&SC, Other	18	19	17	18	0	-2.6%	-1	-6.1%	+1	20
Health & Social Care Professionals	140	150	159	162	+22	+15.6%	+12	+8.1%	+3	181
Management (VIII & above)	3	5	4	4	+1	+35.9%	-1	-19.8%	0	4
Administrative/ Supervisory (V to VII)	16	22	25	26	+10	+62.5%	+3	+13.8%	+1	26
Clerical (III & IV)	47	55	62	63	+16	+33.5%	+7	+12.7%	+0	67
Management & Administrative	65	83	91	92	+27	+40.5%	+9	+11.1%	+1	97
Support	18	16	13	14	-4	-23.7%	-3	-15.9%	+0	15
Maintenance/ Technical	2	2	1	1	-1	-46.2%	-1	-48.5%	0	1
General Support	20	18	14	15	-5	-25.8%	-4	-19.4%	+0	16
Health Care Assistants	33	31	34	35	+1	+4.0%	+4	+13.8%	+1	36
Care, other	92	88	92	91	-1	-1.0%	+3	+3.8%	-1	100
Patient & Client Care	125	118	126	126	+0	+0.3%	+8	+6.4%	0	136

Primary Care

Primary Care HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,220	1,240	1,300	1,293	+73	+6.0%	+54	+4.3%	-7	1,495
Consultants	6	5	6	6	+0	+3.4%	+1	+28.5%	+0	6
Registrars	41	39	51	51	+10	+24.5%	+12	+30.9%	0	54
SHO/ Interns	1	6	9	9	+8	+787.0%	+3	+53.5%	0	10
Medical/ Dental, other	74	59	63	63	-11	-15.2%	+3	+5.8%	-1	92
Medical & Dental	122	108	129	128	+7	+5.6%	+20	+18.3%	-1	162
Nurse/ Midwife Manager	36	53	56	54	+19	+51.8%	+2	+3.1%	-1	61
Nurse/ Midwife Specialist & AN/MP	17	29	28	27	+10	+55.2%	-2	-6.8%	-1	29
Staff Nurse/ Staff Midwife	106	92	92	93	-13	-12.6%	+1	+1.0%	+1	118
Public Health Nurse	175	164	166	162	-14	-7.9%	-3	-1.6%	-4	196
Post-registration Nurse/ Midwife Student	21	25	10	11	-10	-48.0%	-14	-55.9%	+1	11
Nursing/ Midwifery Student	21	25	10	11	-10	-48.0%	-14	-55.9%	+1	11
Nursing/ Midwifery other			1	1	+1		+1		+0	1
Nursing & Midwifery	356	362	352	347	-8	-2.4%	-15	-4.1%	-5	416
Therapy Professions	229	232	232	227	-2	-1.0%	-5	-2.0%	-5	263
Health Science/ Diagnostics		8	8	8	+8		+0	+5.7%	0	9
Social Care	3	4	4	4	+0	+14.3%	0	-3.1%	0	4
Pharmacy	22	23	23	23	+1	+4.9%	+0	+1.7%	+0	25
Psychologists	21	25	31	33	+12	+59.0%	+8	+34.0%	+2	39
Social Workers	15	18	20	22	+6	+39.9%	+3	+16.6%	+2	22
H&SC, Other	24	24	26	28	+4	+17.3%	+4	+16.2%	+2	34
Health & Social Care Professionals	315	333	344	345	+30	+9.5%	+12	+3.5%	+1	396
Management (VIII & above)	29	19	23	22	-7	-25.1%	+3	+13.8%	-1	22
Administrative/ Supervisory (V to VII)	56	64	74	72	+17	+29.8%	+8	+12.7%	-2	74
Clerical (III & IV)	153	148	170	172	+19	+12.6%	+24	+16.0%	+2	192
Management & Administrative	237	231	267	266	+28	+12.0%	+34	+14.9%	-1	288
Support	43	34	33	33	-10	-22.3%	-1	-3.6%	+0	38
Maintenance/ Technical	2	1	1	1	0	-21.1%	+0	+0.7%	+0	2
General Support	44	36	34	35	-10	-22.3%	-1	-3.4%	+0	40
Health Care Assistants	19	34	40	39	+20	+103.9%	+6	+16.6%	0	44
Home Help			4	4	+4		+4		+0	4
Care, other	127	135	130	129	+2	+1.9%	-5	-4.0%	-1	145
Patient & Client Care	146	169	174	173	+26	+18.1%	+4	+2.5%	-1	193

Disabilities

Disabilities HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	101	132	121	120	+19	+19.3%	-12	-9.3%	-1	194
Nurse/ Midwife Manager	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Nurse/ Midwife Specialist & AN/MP	1				-1	-100.0%				
Nursing & Midwifery	3	2	2	2	-1	-29.1%	+0	+1.0%	+0	2
Therapy Professions	34	47	36	37	+3	+10.2%	-10	-21.3%	+1	45
Psychologists	9	16	14	13	+3	+35.2%	-3	-19.7%	-1	15
Social Workers	7	7	6	6	-1	-20.2%	-2	-25.0%	-1	7
Health & Social Care Professionals	50	70	56	55	+5	+10.7%	-15	-21.3%	-1	67
Management (VIII & above)	3	9	7	7	+4	+124.6%	-2	-24.5%	-1	7
Administrative/ Supervisory (V to VII)	13	17	24	25	+12	+89.0%	+7	+43.1%	+0	26
Clerical (III & IV)	8	13	11	12	+4	+52.0%	-1	-8.9%	+1	13
Management & Administrative	24	39	43	43	+19	+81.5%	+4	+10.7%	+1	46
Health Care Assistants	1	0	0	0	0	-50.5%	+0	+0.0%	+0	1
Home Help	19	14	11	11	-9	-45.1%	-3	-22.1%	0	69
Care, other	4	7	9	8	+5	+130.7%	+2	+23.2%	-1	9
Patient & Client Care	24	21	20	19	-5	-18.9%	-1	-7.0%	-1	79

Older People

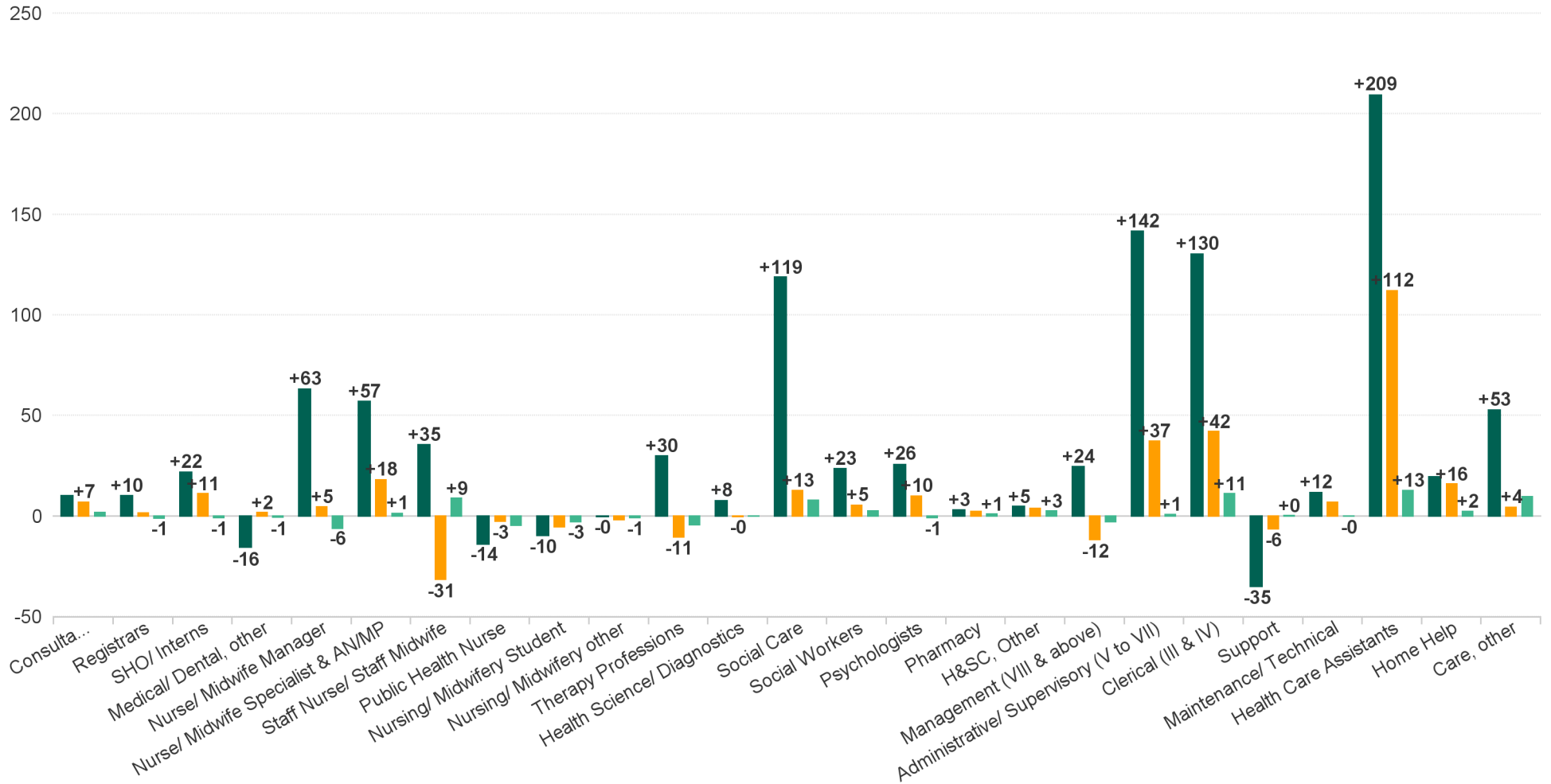
Older People HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	996	999	1,019	1,026	+30	+3.0%	+28	+2.8%	+7	1,158
SHO/ Interns	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
Medical/ Dental, other	4	2	1	1	-3	-65.5%	-1	-32.0%	+0	2
Medical & Dental	6	4	3	3	-3	-43.7%	-1	-15.7%	+0	4
Nurse/ Midwife Manager	77	88	100	96	+19	+24.6%	+8	+8.7%	-4	98
Nurse/ Midwife Specialist & AN/MP	3	6	6	7	+4	+148.2%	+1	+19.4%	+1	7
Staff Nurse/ Staff Midwife	219	239	221	221	+2	+0.8%	-18	-7.5%	0	242
Nursing/ Midwifery awaiting registration		1	1	1	+1		+0	+0.0%	0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+0.0%	0	1
Nursing & Midwifery	299	334	328	325	+26	+8.6%	-9	-2.7%	-3	348
Therapy Professions	14	18	18	19	+5	+36.4%	+1	+5.3%	+1	23
Pharmacy	3	3	3	3	+1	+20.0%	+0	+1.0%	+0	3
Social Workers	11	5	6	5	-6	-53.9%	+0	+1.8%	-1	5
H&SC, Other	1	1	1	2	+1	+50.0%	+1	+51.5%	+0	2
Health & Social Care Professionals	28	27	28	28	+0	+0.6%	+2	+5.9%	0	33
Management (VIII & above)	5	12	6	6	+1	+13.2%	-6	-51.6%	-1	6
Administrative/ Supervisory (V to VII)	12	20	18	18	+7	+59.6%	-1	-6.8%	0	19
Clerical (III & IV)	34	42	38	45	+10	+30.7%	+3	+5.9%	+7	49
Management & Administrative	51	74	62	69	+18	+35.5%	-5	-6.6%	+6	74
Support	110	104	109	108	-2	-2.1%	+4	+4.0%	-2	120
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+1.0%	+0	2
General Support	112	106	111	110	-2	-2.1%	+4	+3.9%	-2	122
Health Care Assistants	388	332	348	351	-36	-9.3%	+19	+5.8%	+3	397
Home Help	108	117	129	132	+24	+22.6%	+15	+12.8%	+2	172
Care, other	5	6	8	8	+3	+65.6%	+2	+34.2%	+0	8
Patient & Client Care	500	455	486	491	-9	-1.8%	+36	+8.0%	+6	577

CHO Operations

CHO Operations HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall		113	120	119	+119		+6	+5.2%	-1	127
Nurse/ Midwife Manager		3	5	5	+5		+1	+41.0%	0	5
Nurse/ Midwife Specialist & AN/MP			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife		2					-2	-100.0%		
Nursing & Midwifery		5	6	6	+6		+0	+8.1%	0	6
Pharmacy		1	1	1	+1		0	-1.0%	0	1
Social Workers		7	9	8	+8		+1	+15.8%	0	9
Health & Social Care Professionals		8	10	9	+9		+1	+13.8%	0	10
Management (VIII & above)		21	16	16	+16		-5	-25.0%	0	16
Administrative/ Supervisory (V to VII)		42	49	49	+49		+7	+16.2%	-1	52
Clerical (III & IV)		37	39	40	+40		+3	+7.4%	+0	43
Management & Administrative		100	105	104	+104		+4	+4.3%	-1	111

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since OCT 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

CHO 7 NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,440	8,586	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.16%	18.24%	70.92%	71.88%	28.12%	84.92%	68.45%
Consultant Medicine	8	9	1:0.9	33.33%	66.67%	1:0.9	1:0.9	88.89%	33.33%	55.56%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	62	64	1:1	35.94%	64.06%	1:1	1:1	64.06%	21.88%	42.19%	95.31%	4.69%	100.00%	92.68%
Consultants	70	73	1:1	35.62%	64.38%	1:1	1:0.9	67.12%	23.29%	43.84%	91.78%	8.22%	96.15%	89.36%
Dentists	30	37	1:0.8	8.11%	91.89%	1:0.9	1:0.8	100.00%	8.11%	91.89%	56.76%	43.24%	100.00%	52.94%
Other Medical	35	58	1:0.6	32.76%	67.24%	1:0.6	1:0.6	82.76%	29.31%	53.45%	18.97%	81.03%	10.53%	23.08%
Medical/ Dental, other	65	95	1:0.7	23.16%	76.84%	1:0.6	1:0.7	89.47%	21.05%	68.42%	33.68%	66.32%	22.73%	36.99%
Registrar	77	83	1:0.9	31.33%	68.67%	1:0.9	1:0.9	2.41%	2.41%		95.18%	4.82%	96.15%	94.74%
Senior Registrar	22	23	1:0.9	47.83%	52.17%	1:1	1:0.9				91.30%	8.70%	100.00%	83.33%
Specialist Registrar	6	6	1:1	16.67%	83.33%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	105	112	1:0.9	33.93%	66.07%	1:1	1:0.9	1.79%	1.79%		94.64%	5.36%	97.37%	93.24%
Interns	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Senior House Officer	55	63	1:0.9	41.27%	58.73%	1:0.9	1:0.8	4.76%	3.17%	1.59%	100.00%		100.00%	100.00%
SHO/ Interns	58	66	1:0.9	40.91%	59.09%	1:0.9	1:0.8	4.55%	3.03%	1.52%	100.00%		100.00%	100.00%
Medical & Dental	297	346	1:0.9	32.66%	67.34%	1:0.9	1:0.8	40.17%	11.85%	28.32%	78.32%	21.68%	83.19%	75.97%
Clinical Nurse/ Midwife Manager 1	101	106	1:0.9	21.70%	78.30%	1:1	1:0.9	96.23%	21.70%	74.53%	89.62%	10.38%	95.65%	87.95%
Clinical Nurse/ Midwife Manager 2	221	240	1:0.9	10.42%	89.58%	1:1	1:0.9	95.42%	9.58%	85.83%	87.08%	12.92%	96.00%	86.05%
Clinical Nurse/ Midwife Manager 3	44	47	1:0.9	8.51%	91.49%	1:1	1:0.9	97.87%	8.51%	89.36%	82.98%	17.02%	100.00%	81.40%
Director Nursing/Midwifery, Assistant	69	71	1:1	19.72%	80.28%	1:1	1:1	100.00%	19.72%	80.28%	94.37%	5.63%	100.00%	92.98%
Director of Nursing/Midwifery	24	25	1:1	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	96.00%	4.00%	100.00%	95.00%
Nurse/ Midwife Manager	459	489	1:0.9	14.52%	85.48%	1:1	1:0.9	96.73%	14.11%	82.62%	88.75%	11.25%	97.18%	87.32%
Advanced Nurse/ Midwife Practitioner	17	18	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	88.89%	11.11%	100.00%	87.50%
Adv. Nurse/ Midwife, Candidate	13	13	1:1	7.69%	92.31%	1:1	1:1	100.00%	7.69%	92.31%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	121	135	1:0.9	9.63%	90.37%	1:1	1:0.9	99.26%	9.63%	89.63%	75.56%	24.44%	100.00%	72.95%
Nurse/ Midwife Specialist & AN/MP	151	166	1:0.9	9.64%	90.36%	1:1	1:0.9	99.40%	9.64%	89.76%	78.92%	21.08%	100.00%	76.67%
Nursing Education/Clinical	10	13	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	69.23%	30.77%		69.23%
Nursing/ Midwifery other	10	13	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	69.23%	30.77%		69.23%
Nursing/ Midwifery awaiting registration	11	11	1:1	45.45%	54.55%	1:1	1:0.9	36.36%	18.18%	18.18%	90.91%	9.09%	100.00%	83.33%
Post-registration Nurse/ Midwife Student	11	11	1:1	9.09%	90.91%	1:1	1:1	9.09%		9.09%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	1	2	1:0.5		100.00%	1:	1:0.5					100.00%		
Nursing/ Midwifery Student	22	24	1:0.9	25.00%	75.00%	1:1	1:0.9	20.83%	8.33%	12.50%	87.50%	12.50%	100.00%	83.33%
Public Health Nurse	162	196	1:0.8	1.02%	98.98%	1:1	1:0.8	96.43%	1.02%	95.41%	68.88%	31.12%	100.00%	68.56%
Public Health Nurse	162	196	1:0.8	1.02%	98.98%	1:1	1:0.8	96.43%	1.02%	95.41%	68.88%	31.12%	100.00%	68.56%
Staff Nurse [Intellectual Disability]	214	251	1:0.9	12.35%	87.65%	1:1	1:0.8	97.21%	11.95%	85.26%	70.12%	29.88%	93.55%	66.82%
Staff Nurse [Psychiatric]	191	213	1:0.9	20.66%	79.34%	1:0.9	1:0.9	91.08%	18.78%	72.30%	84.98%	15.02%	90.91%	83.43%
Staff Nurses [General/ Children's]	623	710	1:0.9	11.55%	88.45%	1:0.9	1:0.9	94.37%	10.70%	83.66%	73.66%	26.34%	91.46%	71.34%
Staff Nurse/ Staff Midwife	1,028	1,174	1:0.9	13.37%	86.63%	1:0.9	1:0.9	94.38%	12.44%	81.94%	74.96%	25.04%	91.72%	72.37%
Nursing & Midwifery	1,832	2,062	1:0.9	12.22%	87.78%	1:1	1:0.9	94.71%	11.40%	83.32%	78.08%	21.92%	94.05%	75.86%
Audiology	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	88.89%	22.22%	66.67%	77.78%	22.22%	100.00%	71.43%
Phlebotomists	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Radiographers	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Health Science/ Diagnostics	11	13	1:0.8	23.08%	76.92%	1:1	1:0.8	92.31%	23.08%	69.23%	76.92%	23.08%	100.00%	70.00%
Counsellor Therapists	35	39	1:0.9	35.90%	64.10%	1:1	1:0.9	100.00%	35.90%	64.10%	71.79%	28.21%	92.86%	60.00%
Dental Hygienists	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	28.57%	71.43%		28.57%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	6	8	1:0.7	25.00%	75.00%	1:0.9	1:0.7	100.00%	25.00%	75.00%	50.00%	50.00%	50.00%	50.00%
Play Therapists/ Specialists	3	3	1:0.8	66.67%	33.33%	1:0.8	1:1	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
H&SC, Other	49	58	1:0.8	31.03%	68.97%	1:0.9	1:0.8	100.00%	31.03%	68.97%	63.79%	36.21%	83.33%	55.00%
Pharmacists	35	41	1:0.9	19.51%	80.49%	1:1	1:0.8	63.41%	7.32%	56.10%	51.22%	48.78%	37.50%	54.55%
Pharmacy Technicians	8	8	1:1	12.50%	87.50%	1:1	1:1	62.50%	12.50%	50.00%	87.50%	12.50%	100.00%	85.71%
Pharmacy	43	49	1:0.9	18.37%	81.63%	1:1	1:0.9	63.27%	8.16%	55.10%	57.14%	42.86%	44.44%	60.00%
Psychologists	106	124	1:0.9	20.97%	79.03%	1:1	1:0.8	94.35%	20.97%	73.39%	79.84%	20.16%	96.15%	75.51%
Social Care	490	538	1:0.9	26.77%	73.23%	1:1	1:0.9	97.77%	26.02%	71.75%	71.38%	28.62%	87.50%	65.48%
Social Workers	128	140	1:0.9	17.14%	82.86%	1:0.9	1:0.9	96.43%	15.71%	80.71%	87.86%	12.14%	95.83%	86.21%



NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,440	8,586	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.16%	18.24%	70.92%	71.88%	28.12%	84.92%	68.45%
Dietitians	43	56	1:0.8	7.14%	92.86%	1:1	1:0.7	94.64%	7.14%	87.50%	64.29%	35.71%	100.00%	61.54%
Occupational Therapists	176	201	1:0.9	8.96%	91.04%	1:0.9	1:0.9	95.52%	8.96%	86.57%	77.61%	22.39%	88.89%	76.50%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Physiotherapists	140	159	1:0.9	25.79%	74.21%	1:1	1:0.9	95.60%	24.53%	71.07%	80.50%	19.50%	95.12%	75.42%
Podiatrists & Chiropodists	8	10	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	70.00%	30.00%		70.00%
Speech & Language Therapists	110	124	1:0.9	0.81%	99.19%	1:1	1:0.9	95.97%	0.81%	95.16%	87.90%	12.10%	100.00%	87.80%
Therapy Professions	480	553	1:0.9	11.75%	88.25%	1:1	1:0.9	95.66%	11.39%	84.27%	79.39%	20.61%	93.85%	77.46%
Health & Social Care Professionals	1,307	1,475	1:0.9	19.59%	80.41%	1:1	1:0.9	95.46%	18.71%	76.75%	75.93%	24.07%	88.93%	72.77%
Middle Management (V-VII)	324	343	1:0.9	28.57%	71.43%	1:1	1:0.9	95.34%	27.41%	67.93%	90.96%	9.04%	97.96%	88.16%
Administrative/ Supervisory (V to VII)	324	343	1:0.9	28.57%	71.43%	1:1	1:0.9	95.34%	27.41%	67.93%	90.96%	9.04%	97.96%	88.16%
General Administrative (III & IV)	481	537	1:0.9	14.53%	85.47%	1:0.9	1:0.9	85.29%	12.10%	73.18%	76.72%	23.28%	91.03%	74.29%
Clerical (III & IV)	481	537	1:0.9	14.53%	85.47%	1:0.9	1:0.9	85.29%	12.10%	73.18%	76.72%	23.28%	91.03%	74.29%
Executive Management	17	17	1:1	35.29%	64.71%	1:1	1:1	100.00%	35.29%	64.71%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	81	82	1:1	23.17%	76.83%	1:1	1:1	100.00%	23.17%	76.83%	98.78%	1.22%	100.00%	98.41%
Management (VIII & above)	97	99	1:1	25.25%	74.75%	1:1	1:1	100.00%	25.25%	74.75%	98.99%	1.01%	100.00%	98.65%
Management & Administrative	902	979	1:0.9	20.53%	79.47%	1:1	1:0.9	90.30%	18.79%	71.50%	83.96%	16.04%	95.52%	80.98%
Maintenance	45	52	1:0.9	82.69%	17.31%	1:0.9	1:0.7	90.38%	73.08%	17.31%	67.31%	32.69%	79.07%	11.11%
Technical Services	8	8	1:1	62.50%	37.50%	1:1	1:1	87.50%	62.50%	25.00%	100.00%		100.00%	100.00%
Maintenance/ Technical	53	60	1:0.9	80.00%	20.00%	1:0.9	1:0.8	90.00%	71.67%	18.33%	71.67%	28.33%	81.25%	33.33%
Catering	54	58	1:0.9	34.48%	65.52%	1:1	1:0.9	93.10%	31.03%	62.07%	74.14%	25.86%	90.00%	65.79%
Household Services	245	330	1:0.7	17.27%	82.73%	1:0.8	1:0.7	82.12%	12.42%	69.70%	33.94%	66.06%	56.14%	29.30%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	18	21	1:0.9	76.19%	23.81%	1:0.9	1:0.8	90.48%	66.67%	23.81%	76.19%	23.81%	87.50%	40.00%
Portering	56	61	1:0.9	88.52%	11.48%	1:1	1:0.7	86.89%	75.41%	11.48%	83.61%	16.39%	92.59%	14.29%
Support	376	471	1:0.8	31.21%	68.79%	1:0.9	1:0.7	84.50%	25.27%	59.24%	47.35%	52.65%	77.55%	33.64%
General Support	428	531	1:0.8	36.72%	63.28%	1:0.9	1:0.8	85.12%	30.51%	54.61%	50.09%	49.91%	78.46%	33.63%
Home Care Services	5	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	71.43%	28.57%		71.43%
Other Care Grades	190	213	1:0.9	26.76%	73.24%	1:0.9	1:0.9	96.24%	24.88%	71.36%	80.28%	19.72%	94.74%	75.00%
Pastoral Care	5	5	1:0.9	60.00%	40.00%	1:0.8	1:1	80.00%	40.00%	40.00%	80.00%	20.00%	66.67%	100.00%
Workshop Services	463	540	1:0.9	24.81%	75.19%	1:0.9	1:0.8	95.74%	23.52%	72.22%	77.04%	22.96%	88.81%	73.15%
Care, other	663	765	1:0.9	25.36%	74.64%	1:0.9	1:0.8	95.82%	23.79%	72.03%	77.91%	22.09%	90.21%	73.73%
Attendant/ Aide	29	44	1:0.7	22.73%	77.27%	1:0.8	1:0.6	34.09%	4.55%	29.55%	50.00%	50.00%	70.00%	44.12%
Health Care Assistant/ Care Assistant	1,784	2,085	1:0.9	24.32%	75.68%	1:0.9	1:0.8	88.15%	22.25%	65.90%	64.51%	35.49%	76.73%	60.58%
Health & Social Care Assistants	51	54	1:0.9	20.37%	79.63%	1:0.9	1:0.9	57.41%	12.96%	44.44%	90.74%	9.26%	90.91%	90.70%
Health Care Assistants	1,864	2,183	1:0.9	24.19%	75.81%	1:0.9	1:0.8	86.30%	21.67%	64.64%	64.86%	35.14%	76.89%	61.03%
Home Helps	146	245	1:0.6	7.76%	92.24%	1:0.6	1:0.6	82.45%	5.31%	77.14%	28.98%	71.02%	36.84%	28.32%
Home Help	146	245	1:0.6	7.76%	92.24%	1:0.6	1:0.6	82.45%	5.31%	77.14%	28.98%	71.02%	36.84%	28.32%
Patient & Client Care	2,673	3,193	1:0.8	23.21%	76.79%	1:0.9	1:0.8	88.29%	20.92%	67.37%	65.24%	34.76%	79.35%	60.97%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

CHO 7 NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,440	8,586	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.16%	18.24%	70.92%	71.88%	28.12%	84.92%	68.45%
Disabilities	3,530	4,168	1:0.8	22.91%	77.09%	1:0.9	1:0.8	89.56%	20.66%	68.91%	68.07%	31.93%	80.94%	64.24%
Mental Health	907	987	1:0.9	24.11%	75.89%	1:1	1:0.9	83.79%	18.74%	65.05%	89.36%	10.64%	96.22%	87.18%
Older People	1,026	1,158	1:0.9	17.88%	82.12%	1:1	1:0.9	89.38%	14.77%	74.61%	69.69%	30.31%	88.89%	65.51%
Primary Care	1,809	2,095	1:0.9	17.33%	82.67%	1:0.9	1:0.8	90.41%	15.42%	74.99%	70.84%	29.16%	84.57%	67.96%
CHO Operations	119	127	1:0.9	16.54%	83.46%	1:1	1:0.9	94.49%	15.75%	78.74%	91.34%	8.66%	100.00%	89.62%
Community Health & Wellbeing	48	51	1:0.9	13.73%	86.27%	1:1	1:0.9	90.20%	11.76%	78.43%	90.20%	9.80%	100.00%	88.64%



Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586
Consultant Medicine	7	7	8	8	+1	+18.9%	+1	+10.6%	+0	9
Consultant Psychiatry	52	56	60	62	+10	+19.2%	+6	+10.7%	+2	64
Consultant Surgery	1				-1	-100.0%				
Consultant Paediatrics	0				0	-100.0%				
Consultants	60	63	68	70	+10	+16.9%	+7	+10.7%	+2	73
Registrar	72	70	78	77	+6	+7.8%	+8	+11.0%	0	83
Senior Registrar	19	31	22	22	+3	+13.7%	-9	-30.1%	-1	23
Specialist Registrar	4	3	6	6	+2	+50.0%	+3	+102.7%	+0	6
Registrars	95	104	106	105	+10	+10.7%	+1	+1.4%	-1	112
Interns	2	3	3	3	+1	+49.0%	+0	+1.4%	0	3
Senior House Officer	34	44	55	55	+21	+61.7%	+11	+25.4%	-1	63
SHO/ Interns	36	47	58	58	+22	+61.0%	+11	+23.9%	-1	66
Dentists	34	30	30	30	-4	-11.2%	0	-1.0%	0	37
Other Medical	47	33	35	35	-12	-25.3%	+2	+6.0%	0	58
Medical/ Dental, other	80	63	65	65	-16	-19.4%	+2	+2.6%	-1	95
Medical & Dental	271	276	298	297	+26.6	+9.8%	-3.6	+7.6%	-0.73	+346
Clinical Nurse/ Midwife Manager 1	100	109	106	101	+1	+0.6%	-9	-7.8%	-6	106
Clinical Nurse/ Midwife Manager 2	188	214	225	221	+34	+17.9%	+7	+3.5%	-3	240
Clinical Nurse/ Midwife Manager 3	40	42	44	44	+4	+10.3%	+2	+5.3%	+0	47
Director Nursing/Midwifery, Assistant	52	67	67	69	+17	+32.5%	+2	+3.0%	+2	71
Director of Nursing/Midwifery	16	23	23	24	+8	+49.6%	+1	+5.9%	+1	25
Nurse/ Midwife Manager	396	455	465	459	+63	+15.9%	+5	+1.0%	-6	489
Adv. Nurse/ Midwife, Candidate	2	12	12	13	+11	+575.3%	+1	+9.2%	+1	13
Advanced Nurse/ Midwife Practitioner	2	16	18	17	+15	+607.4%	+1	+8.8%	-1	18
Clinical Nurse/ Midwife Specialist	89	105	120	121	+31	+34.9%	+16	+14.8%	+1	135
Nurse/ Midwife Specialist & AN/MP	94	133	150	151	+57	+60.7%	+18	+13.6%	+1	166
Staff Nurse [Intellectual Disability]	194	226	214	214	+20	+10.1%	-12	-5.4%	0	251
Staff Nurse [Psychiatric]	191	198	186	191	+0	+0.1%	-6	-3.2%	+5	213
Staff Nurses [General/ Children's]	608	636	620	623	+16	+2.6%	-13	-2.0%	+4	710
Staff Nurse/ Staff Midwife	993	1,060	1,019	1,028	+35	+3.6%	-31	-3.0%	+9	1,174
Public Health Nurse	175	164	166	162	-14	-7.9%	-3	-1.6%	-4	196
Public Health Nurse	175	164	166	162	-14	-7.9%	-3	-1.6%	-4	196
Nursing/ Midwifery awaiting registration	10	3	13	11	+1	+7.0%	+8	+255.2%	-3	11
Post-registration Nurse/ Midwife Student	21	25	10	11	-10	-48.0%	-14	-55.9%	+1	11
Pre-registration Nurse/ Midwife Intern	1	0	2	1	0	-27.0%	+1	+900.0%	-1	2
Nursing/ Midwifery Student	32	28	25	22	-10	-30.3%	-5	-19.2%	-3	24
Nursing Education/Clinical	10	10	10	10	0	-3.3%	-1	-7.1%	-1	13
Other Nursing/ Midwifery		1					-1	-100.0%		
Nursing/ Midwifery other	10	11	10	10	0	-3.3%	-2	-15.2%	-1	13
Nursing & Midwifery	1,700	1,851	1,836	1,832	+131.6	+7.7%	+11.6	-1.0%	-4.04	+2,062
Dietitians	25	36	44	43	+18	+69.6%	+7	+20.1%	-2	56
Occupational Therapists	184	184	177	176	-8	-4.4%	-9	-4.6%	-2	201
Orthoptists		3	3	3	+3		0	-6.9%	0	3

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586
Physiotherapists	114	136	138	140	+26	+22.7%	+4	+3.0%	+2	159
Podiatrists & Chiropodists	1	6	8	8	+7	+722.0%	+2	+38.4%	+0	10
Speech & Language Therapists	126	126	113	110	-15	-12.2%	-15	-12.2%	-3	124
Therapy Professions	450	490	484	480	+30	+6.6%	-11	-2.1%	-4	553
Audiology		8	8	8	+8		+0	+5.7%	0	9
Phlebotomists	1	0	0	0	-1	-79.5%	0	-16.7%	+0	1
Radiographers	1	1	2	2	+1	+69.0%	+0	+27.1%	+0	2
Respiratory Physiologists	1	2	1	1	+0	+0.0%	-1	-50.0%	+0	1
Health Science/ Diagnostics	3	11	11	11	+8	+238.2%	0	-2.3%	0	13
Social Care	371	477	461	469	+98	+26.3%	-9	-1.8%	+8	515
Other Health & Social Care			21	21	+21		+21		+0	23
Social Care	371	477	482	490	+119	+32.0%	+13	+2.7%	+8	538
Pharmacists	35	34	34	35	+1	+2.3%	+1	+3.4%	+1	41
Pharmacy Technicians	5	7	8	8	+2	+43.0%	+1	+16.6%	+0	8
Pharmacy	40	41	42	43	+3	+7.7%	+2	+5.5%	+1	49
Psychologists	81	96	107	106	+26	+31.8%	+10	+10.3%	-1	124
Psychologists	81	96	107	106	+26	+31.8%	+10	+10.3%	-1	124
Social Workers	105	123	125	128	+23	+22.4%	+5	+4.3%	+3	140
Social Workers	105	123	125	128	+23	+22.4%	+5	+4.3%	+3	140
Other Health & Social Care	2	2	5	6	+4	+189.5%	+3	+150.6%	+1	8
Counsellor Therapists	36	36	34	35	-1	-3.2%	-1	-3.2%	+2	39
Dental Hygienists	5	6	5	5	0	-8.6%	-1	-18.2%	0	7
Play Therapists/ Specialists	1	1	2	3	+2	+150.0%	+2	+152.5%	+0	3
Environmental Health Officers			1	1	+1		+1		+0	1
H&SC, Other	44	45	47	49	+5	+10.5%	+4	+8.4%	+3	58
Health & Social Care Professionals	1,094	1,284	1,298	1,307	+213.3	+19.5%	+88.6	+1.8%	9.08	+1,475
Executive Management	13	19	16	17	+4	+28.2%	-2	-11.8%	+0	17
Senior Management (VIII & GM)	60	90	84	81	+21	+34.6%	-10	-10.6%	-3	82
Management (VIII & above)	73	109	100	97	+24	+33.5%	-12	-10.8%	-3	99
Middle Management (V-VII)	181	287	323	324	+143	+78.6%	+37	+13.0%	+1	343
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	182	287	323	324	+142	+77.7%	+37	+13.0%	+1	343
General Administrative (III & IV)	351	439	470	481	+130	+37.1%	+42	+9.6%	+11	537
Clerical (III & IV)	351	439	470	481	+130	+37.1%	+42	+9.6%	+11	537
Management & Administrative	606	834	893	902	+296.2	+48.9%	+82.0	+8.1%	9.03	+979
Catering	59	49	54	54	-5	-8.1%	+5	+10.9%	0	58
Household Services	269	263	246	245	-23	-8.7%	-18	-6.7%	0	330
Other Support	14	17	17	18	+4	+30.7%	+1	+6.0%	+1	21
Portering	67	52	57	56	-11	-16.2%	+5	+9.2%	-1	61
Other Labs & Associated	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Support	410	382	376	376	-35	-8.5%	-6	-1.7%	+0	471
Maintenance	37	39	45	45	+8	+20.4%	+6	+14.6%	0	52
Technical Services	4	7	8	8	+4	+100.0%	+1	+14.3%	+0	8
Maintenance/ Technical	41	46	53	53	+12	+28.2%	+7	+14.6%	0	60
General Support	452	428	428	428	-23.3	-5.2%	-4.1	+0.1%	-0.04	+531
Attendant/ Aide	40	30	30	29	-10	-26.0%	0	-0.7%	0	44
Health & Social Care Assistants	12	25	49	51	+38	+308.8%	+26	+105.7%	+2	54

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6,514	7,215	7,402	7,440	+926	+14.2%	+225	+3.1%	+38	8,586
Health Care Assistant/ Care Assistant	1,602	1,698	1,773	1,784	+181	+11.3%	+86	+5.1%	+11	2,085
Health Care Assistants	1,655	1,752	1,851	1,864	+209	+12.6%	+112	+6.4%	+13	2,183
Home Helps	127	131	144	146	+19	+15.3%	+16	+12.2%	+2	245
Home Help	127	131	144	146	+19	+15.3%	+16	+12.2%	+2	245
Health Promotion		1					-1	-100.0%		
Home Care Services	6	4	5	5	-1	-14.7%	+1	+23.5%	+0	7
Other Care Grades	160	189	192	190	+31	+19.2%	+2	+0.8%	-1	213
Pastoral Care	7	4	5	5	-2	-31.9%	+0	+9.5%	+0	5
Workshop Services	438	460	452	463	+25	+5.7%	+2	+0.5%	+11	540
Care, other	610	659	653	663	+53	+8.6%	+4	+0.7%	+10	765
Patient & Client Care	2,392	2,541	2,649	2,673	+281.4	+11.8%	-32.9	+5.2%	24.35	+3,193



CHO 7 Employment Report: NOV 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.5%	+1.7		+1.6	+0.1			
Registrars	-1.0%	-1.1		-1.0	-0.1	+0.0		
SHO/ Interns	-1.3%	-0.7		-0.2	-0.5	+0.0	+0.0	
Medical/ Dental, other	-0.9%	-0.6			-0.6		+0.0	
Medical & Dental	-0.2%	-0.7		+0.3	-1.1	+0.0	+0.0	
Nurse/ Midwife Manager	-1.3%	-6.0	+0.0	+1.5	-1.6	-2.0	-3.9	-0.0
Nurse/ Midwife Specialist & AN/MP	+0.8%	+1.2		-0.3	+0.5	+0.0	+1.0	+0.0
Staff Nurse/ Staff Midwife	+0.9%	+8.8		+4.5	+4.4	-0.1	-0.0	
Public Health Nurse	-2.7%	-4.5			-4.5			
Nursing/ Midwifery Student	-11.3%	-2.9		-3.3	+0.9	-0.5	-0.0	
Nursing/ Midwifery other	-6.6%	-0.7		-0.8	+0.1	+0.0		
Nursing & Midwifery	-0.2%	-4.0	+0.0	+1.7	-0.2	-2.5	-3.0	-0.0
Therapy Professions	-0.9%	-4.3		+0.4	-4.6	-1.0	+0.8	
Health Science/ Diagnostics	-0.5%	-0.1			-0.1	+0.0		
Social Care	+1.6%	+7.9		+1.0	-0.1	+7.0		
Pharmacy	+2.5%	+1.0		+0.0	+1.1	+0.0	+0.0	-0.0
Psychologists	-0.6%	-0.7		-1.8	+2.1	-1.0		
Social Workers	+2.1%	+2.6		+2.8	+1.6	-0.6	-1.0	-0.3



H&SC, Other	+5.6%	+2.6		+0.9	+1.7	+0.0	+0.0	
Health & Social Care Professionals	+0.7%	+9.1		+3.3	+1.8	+4.5	-0.2	-0.3
Management (VIII & above)	-2.8%	-2.8	+0.0	-0.0	-1.0	-0.8	-0.6	-0.4
Administrative/ Supervisory (V to VII)	+0.2%	+0.7	+0.0	+0.9	-1.8	+2.3	-0.0	-0.7
Clerical (III & IV)	+2.4%	+11.1	+0.1	+0.4	+1.7	+1.6	+6.9	+0.5
Management & Administrative	+1.0%	+9.0	+0.1	+1.3	-1.1	+3.1	+6.3	-0.7
Support	+0.0%	+0.1		+0.3	+1.0	+0.5	-1.6	
Maintenance/ Technical	-0.3%	-0.1		-0.1	+0.0	-0.1	+0.0	
General Support	0.0%	-0.0		+0.2	+1.0	+0.4	-1.6	
Health Care Assistants	+0.7%	+12.6	+0.0	+0.6	+2.8	+6.1	+3.0	
Home Help	+1.5%	+2.2			+0.0	-0.3	+2.5	
Care, other	+1.5%	+9.6	+0.4	-0.7	-0.6	+10.4	+0.0	
Patient & Client Care	+0.9%	+24.4	+0.4	-0.0	+2.2	+16.2	+5.5	



CHO 7 Employment Report: NOV 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+10.7%	+6.8		+4.7	+2.1			
Registrars	+1.4%	+1.4		-11.5	+13.0	-0.0		
SHO/ Interns	+23.9%	+11.1		+4.2	+2.9	+4.1	+0.0	
Medical/ Dental, other	+2.6%	+1.7			+2.3		-0.7	
Medical & Dental	+7.6%	+21.0		-2.7	+20.3	+4.0	-0.6	
Nurse/ Midwife Manager	+1.0%	+4.5	+0.9	-7.0	-3.5	+5.0	+7.7	+1.4
Nurse/ Midwife Specialist & AN/MP	+13.6%	+18.0		+14.0	+1.1	+0.8	+1.1	+1.0
Staff Nurse/ Staff Midwife	-3.0%	-31.4		-7.2	+5.6	-9.9	-17.9	-2.0
Public Health Nurse	-1.6%	-2.7			-2.7			
Nursing/ Midwifery Student	-19.2%	-5.4		+5.9	-13.8	+2.6	+0.0	
Nursing/ Midwifery other	-15.2%	-1.7		-0.0	+0.3	-2.0		
Nursing & Midwifery	-1.0%	-18.7	+0.9	+5.6	-13.0	-3.5	-9.0	+0.4
Therapy Professions	-2.1%	-10.5		+3.3	-9.6	-5.1	+0.9	
Health Science/ Diagnostics	-2.3%	-0.3			+0.4	-0.6		
Social Care	+2.7%	+12.7		+0.3	-0.1	+12.5		
Pharmacy	+5.5%	+2.3		+0.6	+1.5	+0.1	+0.0	-0.0



Psychologists	+10.3%	+9.9		+3.3	+9.0	-2.4		
Social Workers	+4.3%	+5.3		+5.8	+3.2	-5.0	+0.1	+1.2
H&SC, Other	+8.4%	+3.8		-1.1	+3.9	+0.5	+0.5	
Health & Social Care Professionals	+1.8%	+23.2		+12.2	+8.2	+0.0	+1.6	+1.2
Management (VIII & above)	-10.8%	-11.8	+1.0	-1.0	+2.7	-3.3	-6.0	-5.2
Administrative/ Supervisory (V to VII)	+13.0%	+37.3	-1.9	+3.1	+10.8	+19.9	-1.3	+6.8
Clerical (III & IV)	+9.6%	+42.0	-0.9	+7.1	+21.9	+8.7	+2.5	+2.7
Management & Administrative	+8.1%	+67.5	-1.7	+9.2	+35.3	+25.3	-4.9	+4.3
Support	-1.7%	-6.5		-2.6	-8.0	-0.0	+4.1	
Maintenance/ Technical	+14.6%	+6.7		-0.9	-1.3	+8.9	+0.0	
General Support	+0.1%	+0.2		-3.5	-9.3	+8.9	+4.1	
Health Care Assistants	+6.4%	+112.0	-3.5	+4.2	+3.9	+88.0	+19.3	
Home Help	+12.2%	+16.0			+4.0	-3.0	+15.0	
Care, other	+0.7%	+4.3	+3.6	+3.4	-5.4	+0.8	+2.0	
Patient & Client Care	+5.2%	+132.3	+0.1	+7.6	+2.5	+85.7	+36.4	



CHO 7 Employment Report: NOV 2023

Year-on-Year Summary

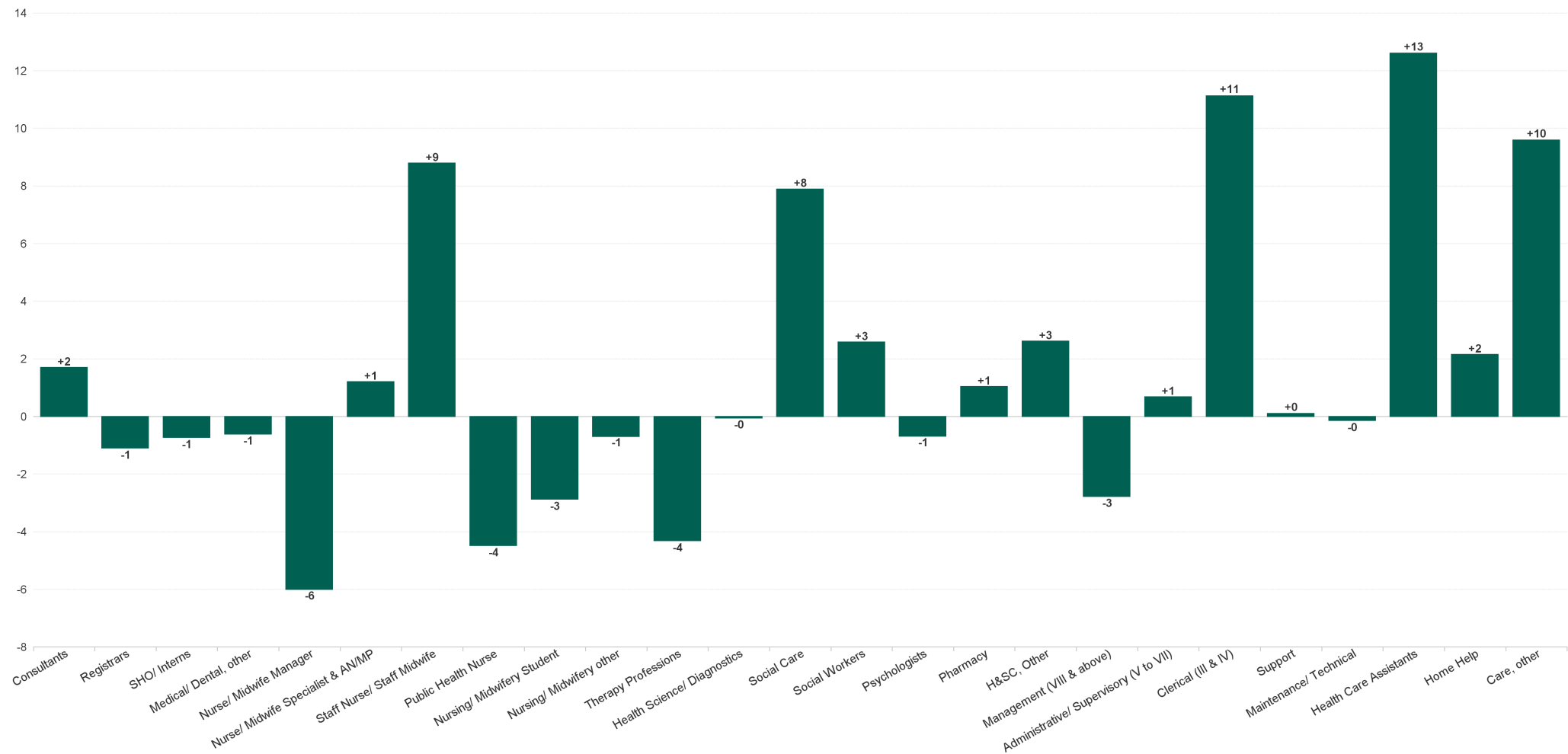
Year-on-Year Summary	% WTE change since NOV 2022	WTE change since NOV 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.5%	+5.5		+4.0	+1.5			
Registrars	-2.9%	-3.2		-13.4	+10.3	-0.0		
SHO/ Interns	+28.9%	+12.9		+4.1	+4.3	+4.6	+0.0	
Medical/ Dental, other	+6.7%	+4.1			+4.7		-0.7	
Medical & Dental	+6.9%	+19.3		-5.4	+20.8	+4.6	-0.7	
Nurse/ Midwife Manager	-0.1%	-0.6	+1.0	-8.6	-4.7	+6.0	+3.6	+2.1
Nurse/ Midwife Specialist & AN/MP	+13.6%	+18.0		+13.5	+0.8	+0.8	+2.0	+1.0
Staff Nurse/ Staff Midwife	-1.9%	-20.2		-6.7	+10.0	-3.7	-17.7	-2.0
Public Health Nurse	-2.8%	-4.7			-4.7			
Nursing/ Midwifery Student	-16.5%	-4.4		+6.1	-13.1	+2.6	-0.0	
Nursing/ Midwifery other	-14.5%	-1.7		+0.1	+0.3	-2.0		
Nursing & Midwifery	-0.7%	-13.5	+1.0	+4.3	-11.4	+3.7	-12.2	+1.1
Therapy Professions	-1.7%	-8.3		+3.4	-9.1	-2.1	-0.4	
Health Science/ Diagnostics	-8.0%	-1.0			-0.3	-0.6		
Social Care	+3.0%	+14.4		-0.5	-0.2	+15.0		
Pharmacy	+4.2%	+1.8		+0.8	+1.0	-0.0	+0.0	-0.0
Psychologists	+10.0%	+9.7		+3.2	+8.5	-2.1		
Social Workers	+6.1%	+7.3		+7.8	+3.9	-5.3	+0.0	+0.9



H&SC, Other	+6.7%	+3.1		-1.2	+3.3	+0.5	+0.5	
Health & Social Care Professionals	+2.1%	+27.0		+13.4	+7.1	+5.4	+0.1	+0.9
Management (VIII & above)	-11.6%	-12.8	+1.0	-0.9	+4.0	-4.4	-6.2	-6.4
Administrative/ Supervisory (V to VII)	+15.4%	+43.3	-0.0	+3.6	+9.4	+23.7	-0.8	+7.4
Clerical (III & IV)	+10.4%	+45.1	-1.0	+8.0	+21.6	+12.1	+3.7	+0.7
Management & Administrative	+9.1%	+75.6	+0.0	+10.7	+35.0	+31.4	-3.3	+1.8
Support	-2.4%	-9.1		-3.2	-4.4	-4.3	+2.8	
Maintenance/ Technical	+23.9%	+10.1		-1.0	-1.1	+12.2	+0.0	
General Support	+0.2%	+1.0		-4.2	-5.5	+7.9	+2.8	
Health Care Assistants	+6.2%	+108.7	-3.5	+4.1	+8.3	+85.8	+14.0	
Home Help	+12.4%	+16.1			+4.0	-3.1	+15.3	
Care, other	+1.1%	+6.9	+3.6	+0.8	-7.7	+8.2	+2.0	
Patient & Client Care	+5.2%	+131.7	+0.1	+4.9	+4.7	+90.9	+31.2	

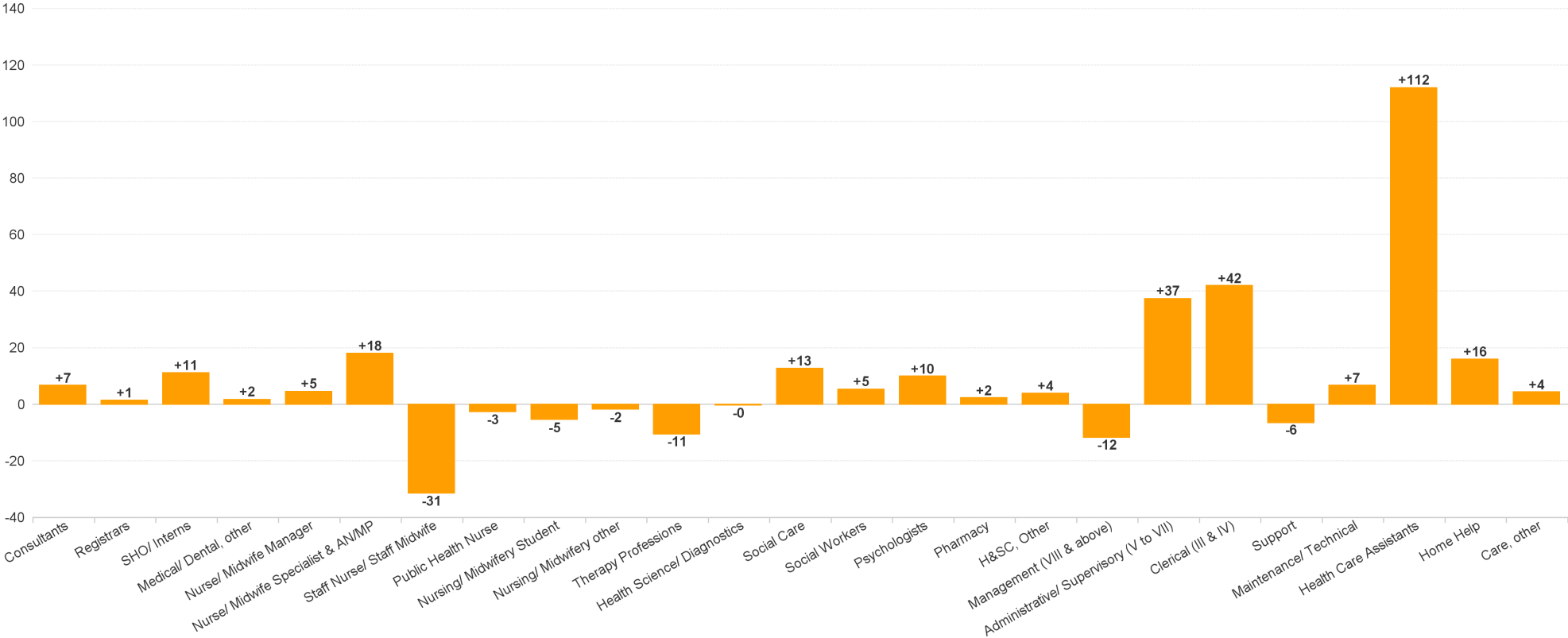


Month-on-Month Summary Chart: Change since OCT 2023



CHO 7 Employment Report: NOV 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 7 Employment Report: NOV 2023

Year-on-Year Summary Chart: Change since NOV 2022

