

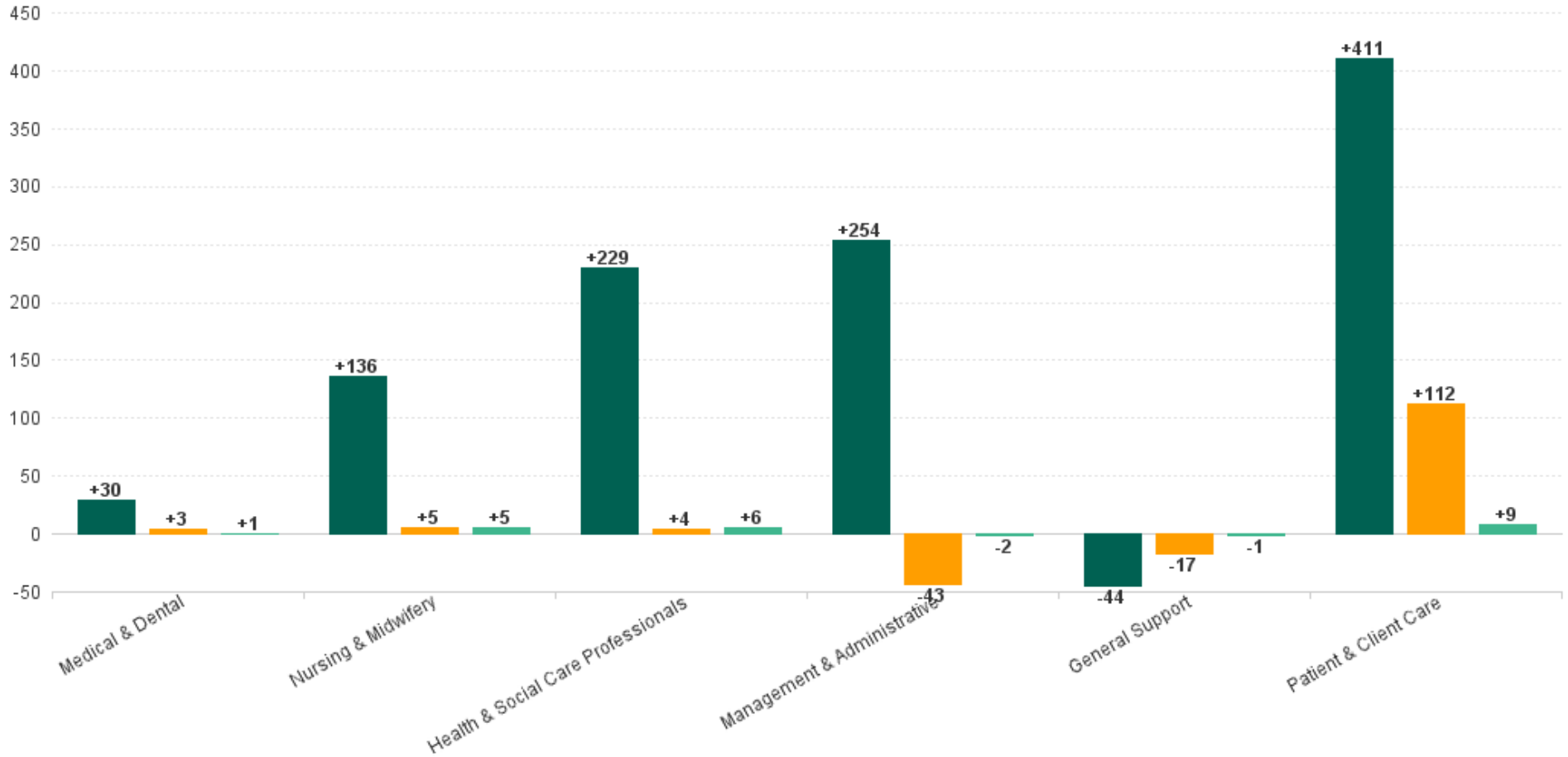
Employment Report : OCT 2024

Employment by Staff Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	+4.4%	8,700
Consultants	60	63	69	76	74	+6	+5	-1	+11	+15	+18.1%	79
Registrars	95	104	105	100	101	+1	-4	+0	-3	+6	-2.6%	105
SHO/ Interns	36	47	56	60	60	+10	+4	+0	+13	+24	+28.6%	66
Medical/ Dental, other	80	63	67	64	65	+3	-2	+2	+2	-15	+3.0%	97
Medical & Dental	271	276	297	300	300	+20	+3	+1	+24	+30	+8.7%	347
Nurse/ Midwife Manager	396	455	460	467	469	+6	+9	+2	+14	+73	+3.2%	497
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	155	+22	+0	+0	+22	+61	+16.6%	176
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,015	1,025	-28	-6	+10	-35	+32	-3.3%	1,176
Public Health Nurse	175	164	158	153	150	-6	-8	-3	-15	-26	-8.8%	181
Nursing/ Midwifery awaiting registration	10	3	7	15	8	+5	0.25	-7	+5	-2	+160.6%	14
Post-registration Nurse/ Midwife Student	21	25	10	6	19	-15	8.5	+13	-6	-3	-25.3%	19
Pre-registration Nurse/ Midwife Intern	1	0	1	11	1	+1	0	-10	+1	0	+900.0%	2
Nursing/ Midwifery Student	32	28	18	31	27	-9	+9	-4	-1	-5	-2.1%	35
Nursing/ Midwifery other	10	11	8	10	10	-3	+2	+0	-1	+0	-11.2%	13
Nursing & Midwifery	1,700	1,851	1,831	1,831	1,836	-20	+5	+5	-15	+136	-0.8%	2,078
Therapy Professions	450	490	480	488	489	-10	+8	+0	-2	+39	-0.3%	557
Health Science/ Diagnostics	3	11	9	10	10	-2	+1	+0	-1	+7	-11.6%	12
Social Care	371	477	498	497	501	+20	+3	+4	+24	+130	+4.9%	557
Pharmacy	40	41	45	44	45	+4	0	+1	+4	+5	+9.4%	53
Psychologists	81	96	109	106	108	+13	-2	+2	+11	+27	+11.6%	123
Social Workers	105	123	127	119	118	+5	-9	-1	-5	+14	-3.7%	132
H&SC, Other	44	45	51	53	53	+5	+3	0	+8	+9	+17.6%	63
Health & Social Care Professionals	1,094	1,284	1,320	1,317	1,323	+35	+4	+6	+39	+229	+3.0%	1,497
Management (VIII & above)	73	109	98	90	90	-11	-8	0	-19	+17	-17.2%	91
Administrative/ Supervisory (V to VII)	182	287	323	312	313	+36	-10	+0	+26	+130	+9.1%	331
Clerical (III & IV)	351	439	482	458	456	+43	-26	-2	+18	+106	+4.0%	512
Management & Administrative	606	834	903	861	859	+68	-43	-2	+25	+254	+3.0%	934
Support	410	382	372	362	362	-10	-10	0	-20	-49	-5.3%	461
Maintenance/ Technical	41	46	52	46	45	+6	-7	-1	-1	+4	-1.3%	55
General Support	452	428	424	408	407	-4	-17	-1	-21	-44	-4.9%	516
Health Care Assistants	1,655	1,752	1,873	1,986	1,997	+121	+124	+11	+245	+343	+14.0%	2,343
Home Help	127	131	148	147	146	+18	-3	-2	+15	+19	+11.6%	233
Care, other	610	659	670	661	660	+11	-10	-1	+1	+49	+0.2%	752
Patient & Client Care	2,392	2,541	2,691	2,794	2,803	+150	+112	+9	+262	+411	+10.3%	3,328



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



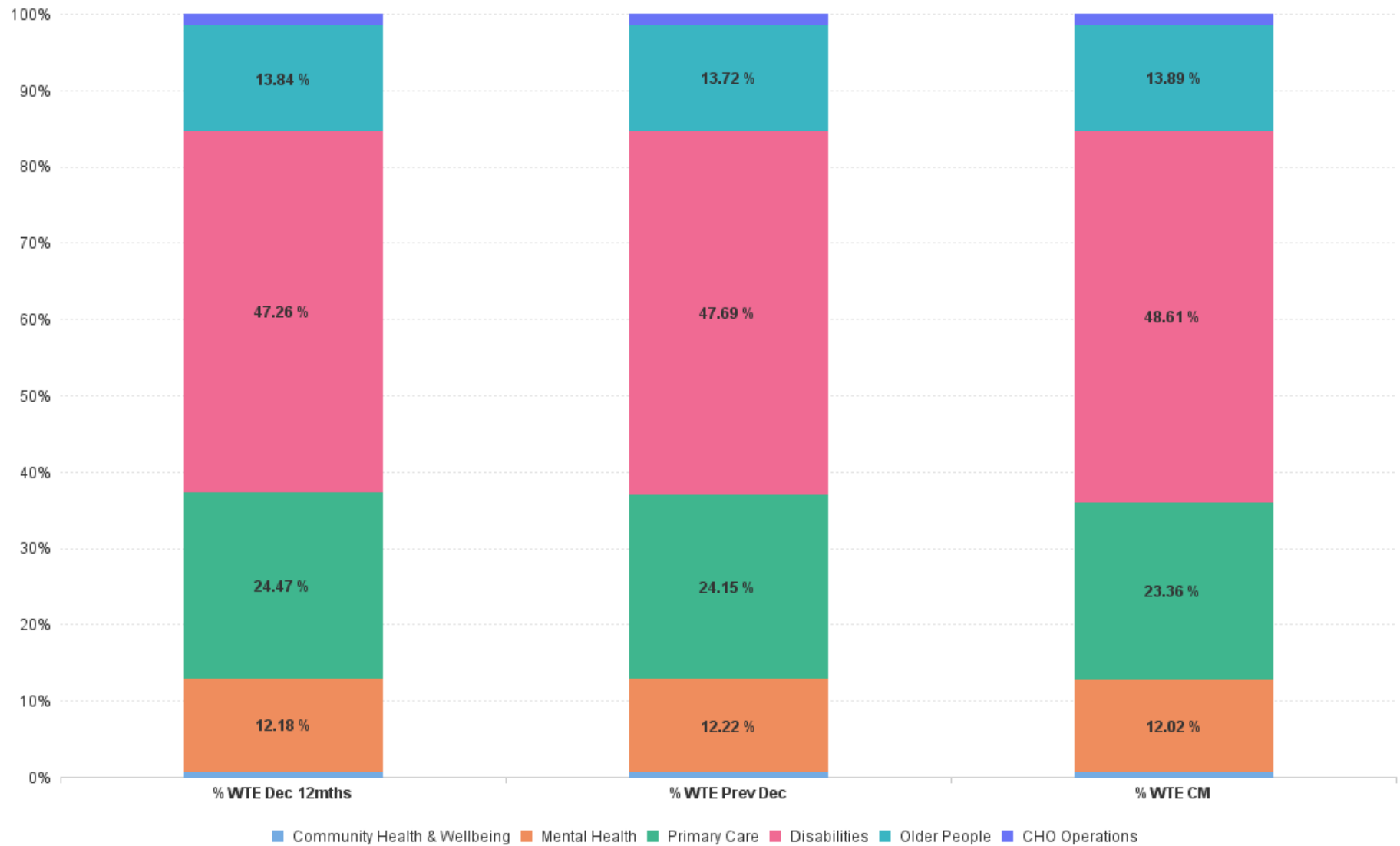
Employment Report by Care Group : OCT 2024

CHO 7 OCT 2024

Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	+4.4%	8,700
Community Health & Wellbeing		49	48	47	48	-2	+0	+1	-1	+48	-2.9%	51
Mental Health	835	879	912	929	905	+34	-7	-24	+27	+70	+3.0%	993
Primary Care	1,702	1,765	1,803	1,742	1,759	+38	-44	+17	-6	+57	-0.4%	2,036
Disabilities	2,982	3,410	3,561	3,635	3,659	+151	+99	+25	+250	+678	+7.3%	4,335
Older People	996	999	1,025	1,048	1,046	+26	+21	-2	+47	+50	+4.7%	1,166
CHO Operations		113	118	112	112	+5	-6	0	-2	+112	-1.6%	119
Community Services	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	+4.4%	8,700



% Total by Care Group



Employment Report by HSE/S38 : OCT 2024

CHO 7 OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	+4.4%	8,700
Health Service Executive	3,151	3,411	3,513	3,487	3,477	+101	-35	-9	+66	+326	+1.9%	3,957
Section 38 Voluntary Agencies	3,363	3,803	3,953	4,025	4,052	+150	+99	+27	+248	+689	+6.5%	4,743



Employment Report by HSE.S38: OCT 2024

Health Service Executive

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	3,151	3,411	3,513	3,487	3,477	+101	-35	-9	+66	+326	+1.9%	3,957
Consultants	54	57	63	70	68	+6	+6	-1	+11	+15	+20.1%	72
Registrars	87	94	94	90	91	+0	-3	+0	-3	+4	-2.9%	95
SHO/ Interns	24	33	39	43	43	+6	+4	-0	+10	+19	+28.6%	45
Medical/ Dental, other	78	61	66	62	64	+5	-2	+2	+2	-15	+3.5%	95
Medical & Dental	242	245	262	265	266	+16	+4	+1	+20	+23	+8.3%	307
Nurse/ Midwife Manager	231	256	263	272	271	+7	+8	-1	+15	+39	+5.7%	282
Nurse/ Midwife Specialist & AN/MP	61	90	108	109	108	+18	-0	-1	+18	+47	+19.5%	118
Staff Nurse/ Staff Midwife	520	537	508	516	515	-29	+7	-1	-22	-4	-4.1%	577
Public Health Nurse	175	164	158	153	150	-6	-8	-3	-15	-26	-8.8%	181
<i>Nursing/ Midwifery awaiting registration</i>	10	2	7	15	8	+6	+0	-7	+6	-2	2.93	14
<i>Post-registration Nurse/ Midwife Student</i>	21	25	10	6	19	-15	+9	+13	-6	-3	-0.25	19
<i>Pre-registration Nurse/ Midwife Intern</i>	1	0		6	1	-0	+1	-5	+0	-1	4	1
Nursing/ Midwifery Student	32	27	17	26	27	-9	+9	+0	-0	-5	-0.3%	34
Nursing/ Midwifery other	8	6	5	7	7	-0	+1	+0	+1	-1	+12.1%	8
Nursing & Midwifery	1,027	1,080	1,060	1,083	1,077	-20	+16	-6	-4	+50	-0.3%	1,200
<i>Dietitians</i>	17	31	33	35	35	+2	+2	+0	+4	+18	0.13	43
<i>Occupational Therapists</i>	138	137	123	113	114	-14	-8	+1	-23	-24	-0.16	130
<i>Orthoptists</i>		3	3	3	3	-0	-0	+0	-0	+3	-0.09	3
<i>Physiotherapists</i>	70	80	86	90	89	+6	+3	-2	+9	+19	0.11	100
<i>Podiatrists & Chiropodists</i>	1	6	8	8	8	+2	-1	-0	+2	+7	0.3	9
<i>Speech & Language Therapists</i>	99	91	84	78	77	-7	-7	-1	-14	-22	-0.16	88
Therapy Professions	325	348	337	326	325	-11	-12	-1	-23	+0	-6.5%	373
Health Science/ Diagnostics		8	6	6	6	-1	-0	+0	-1	+6	-18.5%	7
Social Care	11	11	11	10	10	+1	-1	+0	-1	-1	-6.9%	11
Pharmacy	25	27	29	27	28	+2	-0	+1	+1	+3	+5.1%	31
Psychologists	62	75	86	81	85	+11	-1	+4	+10	+23	+12.8%	98
Social Workers	67	76	84	75	75	+7	-9	-0	-1	+8	-1.5%	82
H&SC, Other	43	44	49	52	52	+5	+4	-0	+8	+9	+19.3%	62
Health & Social Care Professionals	533	588	601	579	582	+13	-19	+3	-6	+49	-1.1%	664
Management (VIII & above)	40	67	57	50	50	-11	-6	+1	-17	+10	-25.1%	51
Administrative/ Supervisory (V to VII)	96	175	197	188	188	+22	-8	+1	+13	+92	+7.7%	199
Clerical (III & IV)	241	300	335	322	319	+35	-16	-3	+19	+78	+6.5%	352
Management & Administrative	377	542	588	559	558	+46	-30	-1	+16	+181	+2.9%	602
Support	171	154	151	150	149	-4	-1	-0	-5	-21	-3.2%	169
Maintenance/ Technical	6	5	4	5	5	-1	+1	+0	-0	-1	-7.8%	6
General Support	176	159	155	154	154	-4	-1	-0	-5	-22	-3.4%	175
Health Care Assistants	441	403	431	445	441	+28	+11	-4	+38	+0	+9.5%	499
Home Help	127	131	148	147	146	+18	-3	-2	+15	+19	+11.6%	233
Care, other	227	262	267	253	254	+5	-13	+0	-9	+26	-3.3%	277
Patient & Client Care	796	796	846	846	841	+50	-5	-5	+45	+45	+5.6%	1,009



Section 38 Voluntary Agencies

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Voluntary Agencies	3,363	3,803	3,953	4,025	4,052	+150	+99	+27	+248	+689	+6.5%	4,743
Consultants	6	6	7	6	6	+1	-1	-0	-0	-0	-1.1%	7
Registrars	8	10	11	10	10	+1	-1	+0	+0	+2	+0.4%	10
SHO/ Interns	12	13	17	17	17	+4	-0	+0	+4	+5	+28.5%	21
Medical/ Dental, other	2	2	1	2	2	-1	+1	-0	-0	-1	-12.1%	2
Medical & Dental	29	31	35	35	35	+4	-1	+0	+4	+6	+11.3%	40
Nurse/ Midwife Manager	165	199	197	195	199	-1	+1	+3	-0	+34	-0.1%	215
Nurse/ Midwife Specialist & AN/MP	33	42	46	45	47	+4	+0	+2	+4	+14	+10.3%	58
Staff Nurse/ Staff Midwife	473	523	523	499	510	+1	-13	+11	-13	+37	-2.4%	599
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern			1	5	1	+1	-1	-5	+1	+1	-1	1
Nursing/ Midwifery Student		1	1	5	1	+0	-1	-5	-1	+1	-50.0%	1
Nursing/ Midwifery other	3	6	3	4	4	-3	+1	+0	-2	+1	-36.2%	5
Nursing & Midwifery	673	770	771	748	759	+0	-11	+12	-11	+86	-1.4%	878
Dietitians	9	5	9	10	10	+4	+1	-0	+5	+1	1.08	13
Occupational Therapists	45	47	53	63	65	+6	+12	+2	+18	+20	0.38	72
Physiotherapists	44	56	53	53	52	-3	-1	-0	-4	+8	-0.06	61
Speech & Language Therapists	27	34	28	36	36	-6	+8	-0	+1	+9	0.04	38
Therapy Professions	125	142	143	162	163	+1	+20	+1	+21	+38	+14.7%	184
Health Science/ Diagnostics	3	4	3	4	4	-1	+1	+0	+0	+1	+2.8%	5
Social Care	360	467	486	487	491	+20	+5	+4	+24	+131	+5.2%	546
Pharmacy	15	14	17	17	17	+2	-0	+0	+2	+2	+17.5%	22
Psychologists	19	21	24	25	23	+2	-1	-2	+2	+4	+7.5%	25
Social Workers	37	46	44	43	43	-3	-1	-1	-3	+6	-7.4%	50
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.3%	1
Health & Social Care Professionals	561	696	718	739	741	+23	+23	+3	+45	+180	+6.5%	833
Management (VIII & above)	33	42	41	41	40	-0	-1	-1	-2	+7	-4.5%	40
Administrative/ Supervisory (V to VII)	86	112	126	125	124	+14	-2	-0	+13	+38	+11.3%	132
Clerical (III & IV)	109	139	147	136	137	+8	-10	+1	-2	+28	-1.2%	160
Management & Administrative	229	292	314	302	302	+22	-13	-0	+9	+73	+3.1%	332
Support	240	228	222	213	213	-6	-9	-0	-15	-27	-6.7%	292
Maintenance/ Technical	35	41	48	41	40	+7	-7	-1	-0	+5	-0.4%	49
General Support	275	269	269	254	253	+1	-16	-1	-16	-22	-5.8%	341
Health Care Assistants	1,213	1,349	1,443	1,541	1,556	+94	+114	+15	+207	+343	+15.4%	1,844
Care, other	383	396	403	407	406	+6	+3	-1	+10	+23	+2.5%	475
Patient & Client Care	1,596	1,745	1,845	1,948	1,962	+100	+117	+14	+217	+366	+12.4%	2,319

CHO 7 by S38 Agency: OCT 2024

Cheeverstown House

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Cheeverstown House	396	427	441	450	464	13.42	23.32	14.06	+36.7	+68.0	+8.6%	542
Consultants	0									-0	-100.0%	
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	26	33	35	37	37	+2	+2	+0	+4	+11	+12.0%	42
Nurse/ Midwife Specialist & AN/MP	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Staff Nurse/ Staff Midwife	107	106	100	101	102	-6	+2	+1	-4	-5	-3.6%	116
Nursing & Midwifery	135	141	137	139	141	-4	+4	+2	+0	+6	+0.1%	160
Therapy Professions	14	9	8	7	7	-1	-1	+0	-2	-6	-21.9%	8
Social Care	35	37	44	41	43	+7	-0	+2	+7	+9	+17.9%	55
Pharmacy	1	1	1	1	1	+0	-0	+0	+0	+0	+0.0%	1
Psychologists	4	5	4	3	3	-2	-1	+0	-3	-2	-50.0%	3
Social Workers	6	5	3	3	2	-2	-1	-0	-3	-3	-52.8%	3
H&SC, Other	2	2				-2			-2	-2	-100.0%	
Health & Social Care Professionals	60	58	59	54	56	+1	-3	+2	-2	-4	-3.6%	70
Management (VIII & above)	2	4	4	4	4	+0	+0	+0	+0	+2	+0.0%	4
Administrative/ Supervisory (V to VII)	15	18	22	22	22	+4	+0	+0	+4	+7	+24.7%	22
Clerical (III & IV)	11	11	17	14	15	+5	-2	+1	+3	+4	+28.6%	16
Management & Administrative	28	33	42	39	41	+9	-2	+1	+8	+13	+23.1%	42
Support	27	27	23	9	10	-3	-13	+0	-17	-17	-63.4%	15
Maintenance/ Technical	4	4	3	3	3	-1	+0	+0	-1	-1	-20.6%	4
General Support	30	30	26	12	13	-4	-13	+0	-18	-18	-58.5%	19
Health Care Assistants	130	153	167	182	190	+15	+23	+8	+38	+60	+24.7%	226
Care, other	12	13	10	23	24	-3	+14	+1	+11	+12	+85.8%	25
Patient & Client Care	142	165	177	205	214	+11	+37	+9	+49	+72	+29.4%	251

Kare, Newbridge Co Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Kare, Newbridge Co Kildare	360	448	490	498	501	41.84	11.08	3.58	+52.9	+141.5	+11.8%	618
Nurse/ Midwife Manager	12	9	10	9	9	+1	-1	+0	-0	-3	-0.5%	10
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	23	21	23	21	22	+3	-1	+1	+1	-0	+6.7%	33
Nursing & Midwifery	34	30	34	31	32	+4	-2	+1	+2	-2	+6.9%	44
Therapy Professions	15	18	16	18	18	-2	+2	+0	+0	+4	+1.4%	20
Social Care	61	100	103	108	108	+3	+6	+1	+9	+47	+8.9%	122
Psychologists	4	6	8	8	7	+2	-1	-2	+1	+2	+11.1%	7
Social Workers	4	6	5	6	6	-0	+1	+0	+1	+3	+10.3%	8
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals	84	129	134	140	140	+4	+6	-1	+10	+56	+8.0%	157
Management (VIII & above)	6	6	6	6	6	+0	+0	+0	+0	+0	+0.0%	6
Administrative/ Supervisory (V to VII)	12	13	15	15	15	+2	-0	+0	+2	+2	+14.8%	15
Clerical (III & IV)	12	21	19	19	18	-2	-1	-1	-2	+7	-10.9%	21
Management & Administrative	30	39	40	40	39	+1	-1	-1	-0	+9	-0.9%	42
Support	2	1	1	1	1	-0	+0	+0	+0	-0	+1.4%	7
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support	2	1	2	2	2	+1	+0	+0	+1	+1	+73.9%	8
Health Care Assistants	101	116	153	153	157	+37	+5	+5	+41	+57	+35.4%	220
Care, other	109	132	127	131	131	-5	+4	-1	-1	+21	-1.0%	147
Patient & Client Care	210	248	280	284	288	+32	+8	+4	+40	+78	+16.1%	367

Our Lady's Hospice & Care, Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Our Lady's Hospice & Care, Dublin	482	526	513	506	508	-12.47	-4.85	2.8	-17.3	+26.4	-3.3%	595
Consultants	6	6	7	6	6	+1	-1	-0	-0	+0	-1.1%	7
Registrars	5	6	7	6	6	+1	-1	+0	+0	+1	+0.7%	6
SHO/ Interns	5	6	6	7	7	-0	+1	+0	+1	+2	+12.4%	7
Medical/ Dental, other	1	2	1	2	2	-1	+1	-0	-0	+0	-12.1%	2
Medical & Dental	17	20	20	21	21	+0	+0	-0	+1	+4	+2.6%	22
Nurse/ Midwife Manager	44	47	42	44	45	-6	+3	+1	-3	+0	-5.7%	48
Nurse/ Midwife Specialist & AN/MP	29	36	39	37	39	+3	-0	+2	+3	+10	+7.2%	48
Staff Nurse/ Staff Midwife	99	106	112	111	111	+6	-1	+0	+5	+12	+4.6%	129
Nursing/ Midwifery other	2	2	1	2	2	-1	+1	+0	+0	+0	+0.0%	3
Nursing & Midwifery	174	191	194	193	196	+3	+2	+3	+5	+22	+2.5%	228
Therapy Professions	37	35	29	32	32	-6	+3	+0	-3	-5	-9.0%	39
Health Science/ Diagnostics	0	0	0	0	0	-0	+0	+0	-0	+0	-23.3%	1
Pharmacy	10	8	10	9	9	+2	-1	+0	+2	-0	+18.8%	11
Psychologists	1	1	2	2	2	+1	+0	-0	+1	+1	+75.0%	2
Social Workers	11	12	12	11	11	+1	-2	-0	-1	+0	-7.3%	13
Health & Social Care Professionals	59	56	54	54	54	-2	+1	+0	-2	-4	-3.3%	66
Management (VIII & above)	4	4	4	5	4	+0	+0	-1	+0	+0	+0.0%	4
Administrative/ Supervisory (V to VII)	21	20	22	21	20	+2	-2	-1	+1	-0	+3.3%	23
Clerical (III & IV)	25	32	30	26	27	-2	-2	+2	-5	+2	-14.1%	33
Management & Administrative	50	56	56	51	52	+0	-4	+0	-4	+2	-6.9%	60
Support	73	72	65	63	63	-7	-2	+0	-9	-10	-12.0%	73
Maintenance/ Technical	7	9	7	7	7	-1	+0	+0	-1	+0	-15.7%	8
General Support	80	80	72	70	70	-8	-2	+0	-10	-10	-12.4%	81
Health Care Assistants	102	121	116	115	114	-5	-2	-1	-7	+12	-5.7%	137
Care, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	102	122	117	116	115	-5	-2	-1	-7	+13	-5.7%	138

Peamount Hospital (Newcastle)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Peamount Hospital (Newcastle)	486	549	591	572	574	41.36	-16.61	1.99	+24.7	+87.9	+4.5%	670
Registrars	2	3	3	3	3	-0	+0	+0	+0	+1	+0.0%	3
SHO/ Interns	7	7	11	10	10	+4	-1	+0	+3	+3	+43.0%	14
Medical & Dental	9	10	14	13	13	+4	-1	+0	+3	+4	+30.1%	17
Nurse/ Midwife Manager	27	45	47	45	46	+2	-1	+1	+1	+19	+1.6%	49
Nurse/ Midwife Specialist & AN/MP	2	2	2	3	3	+0	+1	+0	+1	+1	+50.0%	3
Staff Nurse/ Staff Midwife	82	101	106	95	97	+5	-9	+2	-3	+16	-3.2%	111
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	110	149	156	144	147	+7	-9	+3	-2	+37	-1.0%	164
Therapy Professions	29	46	49	51	51	+2	+3	-0	+5	+22	+10.2%	59
Health Science/ Diagnostics	3	3	3	4	4	-1	+1	+0	+0	+1	+5.1%	4
Social Care	2	2	3	4	4	+1	+1	+0	+2	+2	+73.2%	4
Pharmacy	4	6	6	7	7	+0	+1	-0	+1	+2	+17.1%	10
Psychologists		1	1	1	1	+1	+0	+0	+1	+1	+100.0%	2
Social Workers	5	7	7	8	8	-0	+1	-0	+0	+3	+6.2%	9
Health & Social Care Professionals	43	65	68	75	74	+3	+6	-1	+9	+31	+13.0%	88
Management (VIII & above)	4	5	5	5	5	+0	+0	+0	+0	+1	+3.1%	5
Administrative/ Supervisory (V to VII)	14	19	19	19	19	-0	+1	+0	+1	+5	+3.3%	21
Clerical (III & IV)	20	25	29	25	25	+4	-4	+0	+0	+5	+0.1%	33
Management & Administrative	38	49	52	49	50	+3	-3	+0	+1	+12	+1.7%	59
Support	47	40	37	42	41	-3	+4	-1	+1	-6	+2.1%	54

Maintenance/ Technical	8	8	16	11	10	+8	-6	-0	+2	+3	+30.1%	11
General Support	54	48	53	53	51	+5	-2	-1	+3	-3	+6.8%	65
Health Care Assistants	228	228	246	238	238	+18	-8	+0	+10	+10	+4.3%	276
Care, other	3		1	1	1	+1	+0	+0	+1	-3	-100.0%	1
Patient & Client Care	231	228	247	239	239	+19	-8	+0	+11	+7	+4.7%	277

Stewart's Hospital (Palmerstown)

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,220	1,228	48.98	121.24	7.21	+170.2	+376.0	+16.1%	1,414
Consultants	0									-0	-100.0%	
Medical & Dental	0									-0	-100.0%	
Nurse/ Midwife Manager	36	42	43	39	41	+2	-2	+2	-1	+5	-1.2%	42
Nurse/ Midwife Specialist & AN/MP		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Staff Nurse/ Staff Midwife	73	88	85	81	86	-3	+1	+5	-2	+13	-1.9%	99
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	5	1	+1	-1	-5	+1	+1	-100.0%	1
Nursing/ Midwifery Student		1	1	5	1	+0	-1	-5	-1	+1	-50.0%	1
Nursing/ Midwifery other	1	3	1	1	1	-2	+0	+0	-2	+0	-79.4%	1
Nursing & Midwifery	109	134	131	127	129	-3	-1	+3	-5	+20	-3.5%	144
Therapy Professions	16	22	30	43	44	+8	+14	+1	+22	+29	+97.2%	47
Social Care	10	43	44	53	55	+2	+11	+2	+12	+45	+28.4%	57
Psychologists	4	7	6	9	9	-1	+3	+0	+2	+5	+25.7%	9
Social Workers	6	9	9	10	10	-1	+1	+0	+0	+4	+0.7%	11
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals	35	82	90	116	119	+8	+28	+3	+37	+83	+45.1%	125
Management (VIII & above)	11	17	17	16	16	-0	-1	+0	-1	+5	-6.5%	16
Administrative/ Supervisory (V to VII)	14	31	37	37	37	+6	+0	+0	+6	+23	+18.0%	39
Clerical (III & IV)	23	30	32	33	33	+2	+1	+0	+3	+10	+8.7%	36
Management & Administrative	48	79	86	86	86	+7	+0	+0	+7	+38	+9.1%	91
Support	57	59	65	66	66	+6	+1	+0	+7	+10	+11.6%	104
Maintenance/ Technical	5	7	7	7	7	-0	+0	+0	-0	+2	-3.4%	7
General Support	62	66	72	73	73	+5	+1	+0	+7	+11	+10.1%	111
Health Care Assistants	481	584	616	717	720	+32	+104	+4	+136	+239	+23.3%	826
Care, other	116	112	112	102	100	-0	-11	-2	-12	-16	-10.6%	117
Patient & Client Care	597	697	728	819	821	+31	+93	+2	+124	+224	+17.8%	943

St. John of God Liffey Services

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St. John of God Liffey Services	787	795	812	779	776	16.75	-35.6	-2.74	-18.9	-11.2	-2.4%	904
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	20	22	21	22	21	-2	+0	-1	-2	+1	-7.0%	24
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	3
Staff Nurse/ Staff Midwife	90	101	96	90	91	-6	-5	+1	-10	+1	-10.1%	111
Nursing & Midwifery	111	125	118	113	113	-7	-5	+0	-12	+3	-9.4%	138
Therapy Professions	15	11	10	10	10	-1	+0	+0	-1	-4	-5.9%	11
Social Care	253	285	292	281	280	+7	-13	-1	-5	+27	-1.8%	308
Psychologists	6	2	4	2	2	+2	-2	-0	+0	-4	+23.5%	2
Social Workers	6	7	7	6	6	-0	-1	+0	-1	-1	-14.5%	6
Health & Social Care Professionals	280	305	313	299	298	+8	-15	-1	-6	+18	-2.1%	327
Management (VIII & above)	6	6	6	5	5	-0	-1	+0	-1	-1	-15.7%	5
Administrative/ Supervisory (V to VII)	11	11	11	11	11	+0	-1	-0	-1	-0	-4.8%	12

Clerical (III & IV)	18	19	21	20	18	+2	-3	-1	-1	+0	-4.2%	21
Management & Administrative	35	37	38	36	34	+2	-4	-1	-2	-1	-6.3%	38
Support	35	29	30	31	31	+1	+1	+1	+2	-3	+8.1%	39
Maintenance/ Technical	12	14	14	13	12	+0	-1	-1	-1	+0	-9.4%	18
General Support	47	43	44	44	44	+1	-0	-0	+1	-3	+2.4%	57
Health Care Assistants	172	147	144	137	136	-2	-8	-1	-11	-36	-7.2%	159
Care, other	142	138	153	149	149	+15	-4	+0	+11	+8	+8.0%	184
Patient & Client Care	314	285	297	286	285	+12	-12	-0	+1	-28	+0.2%	343

CHO 7 Employment Report: OCT 2024

Community Health & Wellbeing OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		49	48	47	48	-2	+0	+1	-1	+48	-2.9%	51
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+1,718.2%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	7	7	-2	-1	+0	-3	+7	-29.7%	7
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
Management & Administrative		16	13	12	12	-3	-1	+0	-4	+12	-23.8%	13
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	30	31	+3	+1	+1	+4	+31	+14.6%	33
Patient & Client Care		33	33	33	34	0	+1	+1	+0	+34	+1.3%	36

Mental Health OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	835	879	912	929	905	+34	-7	-24	+27	+70	+3.0%	993
Consultants	48	52	57	65	63	+4	+7	-1	+11	+16	+21.3%	67
Registrars	46	55	44	48	48	-11	+4	0	-7	+1	-13.3%	50
SHO/ Interns	21	26	28	29	29	+3	+0	0	+3	+8	+13.1%	31
Medical & Dental	115	133	129	142	140	-4	+11	-2	+7	+25	+5.4%	148
Nurse/ Midwife Manager	117	109	101	102	103	-8	+1	+0	-7	-14	-6.2%	107
Nurse/ Midwife Specialist & AN/MP	40	56	72	68	67	+16	-5	-1	+11	+27	+19.5%	73
Staff Nurse/ Staff Midwife	194	205	199	213	210	-5	+10	-3	+5	+15	+2.4%	232
Nursing/ Midwifery awaiting registration	10	1	7	14	7	+6	+0	-7	+6	-3	+580.8%	13
Pre-registration Nurse/ Midwife Intern	1	0		6	1	0	+1	-5	+0	-1	+400.0%	1
Nursing/ Midwifery Student	11	1	7	20	7	+5	+1	-12	+6	-4	+564.2%	14
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+12.1%	8
Nursing & Midwifery	370	377	383	410	393	+6	+10	-17	+16	+23	+4.2%	434
Dietitians	3	3	3	3	3	0	+0	+0	0	+0	-4.6%	4
Occupational Therapists	38	36	41	36	36	+5	-5	0	0	-2	-0.7%	40
Speech & Language Therapists	7	11	13	15	14	+1	+1	-1	+3	+7	+23.4%	16
Therapy Professions	48	51	57	54	53	+6	-3	-1	+2	+5	+4.5%	60
Social Care	8	7	7	5	5	+0	-2	0	-2	-3	-27.6%	6
Pharmacy	1	0	1	1	1	+1	+0	+0	+1	0	+325.0%	1
Psychologists	31	35	37	36	35	+2	-2	0	+1	+4	+2.1%	40
Social Workers	34	38	44	40	40	+6	-4	0	+2	+6	+4.5%	44
H&SC, Other	18	19	19	19	19	0	+1	+0	+1	+1	+4.0%	22
Health & Social Care Professionals	140	150	165	155	154	+15	-11	-1	+4	+14	+2.9%	173
Management (VIII & above)	3	5	4	5	4	-1	0	-1	-1	+1	-18.3%	4
Administrative/ Supervisory (V to VII)	16	22	26	23	23	+3	-2	+0	+1	+8	+4.4%	25
Clerical (III & IV)	47	55	64	57	56	+9	-8	-1	+1	+9	+1.2%	61
Management & Administrative	65	83	94	85	84	+11	-10	-1	+1	+18	+0.9%	90
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	35	35	+6	-1	0	+4	+1	+13.6%	37
Care, other	92	88	92	87	86	+4	-6	-2	-2	-6	-2.2%	95
Patient & Client Care	125	118	128	122	120	+9	-7	-2	+2	-5	+1.8%	132



Primary Care OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	1,702	1,765	1,803	1,742	1,759	+38	-44	+17	-6	+57	-0.4%	2,036
Consultants	11	11	13	11	11	+2	-2	0	+0	0	+2.4%	12
Registrars	46	45	57	48	49	+12	-7	+1	+5	+4	+10.3%	51
SHO/ Interns	6	12	15	19	19	+3	+4	+0	+7	+13	+58.0%	19
Medical/ Dental, other	75	61	65	62	64	+4	-2	+2	+3	-12	+4.2%	95
Medical & Dental	139	129	149	141	143	+21	-6	+2	+14	+4	+11.2%	177
Nurse/ Midwife Manager	80	100	95	96	96	-6	+2	+0	-4	+16	-4.1%	104
Nurse/ Midwife Specialist & AN/MP	46	65	68	70	71	+3	+4	+1	+7	+25	+10.2%	84
Staff Nurse/ Staff Midwife	205	198	205	200	201	+7	-3	+2	+3	-4	+1.8%	243
Public Health Nurse	175	164	158	153	150	-6	-8	-3	-15	-26	-8.8%	181
Post-registration Nurse/ Midwife Student	21	25	10	6	19	-15	+9	+13	-6	-3	-25.3%	19
Nursing/ Midwifery Student	21	25	10	6	19	-15	+9	+13	-6	-3	-25.3%	19
Nursing/ Midwifery other	2	2	2	2	2	+0	0	+0	+0	+0	+0.0%	3
Nursing & Midwifery	530	554	537	526	539	-16	+2	+13	-15	+9	-2.7%	634
Dietitians	14	28	29	30	31	+1	+2	+0	+3	+16	+10.6%	37
Occupational Therapists	99	87	75	72	74	-11	-2	+1	-13	-25	-15.0%	85
Orthoptists		3	3	3	3	0	0	+0	0	+3	-9.4%	3
Physiotherapists	75	84	87	85	84	+4	-3	-1	+1	+9	+0.8%	98
Podiatrists & Chiropodists	1	6	8	8	8	+2	0	0	+2	+7	+30.5%	9
Speech & Language Therapists	77	60	52	49	49	-9	-3	0	-11	-28	-18.6%	56
Therapy Professions	267	267	254	247	248	-13	-6	+1	-19	-19	-7.2%	288
Health Science/ Diagnostics	0	8	6	6	6	-1	0	+0	-1	+6	-18.7%	8
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Pharmacy	32	31	34	32	33	+4	-1	+1	+3	+1	+8.2%	37
Psychologists	22	26	37	34	38	+11	+1	+4	+12	+16	+46.4%	43
Social Workers	26	30	34	33	33	+4	-1	0	+3	+7	+8.4%	37
H&SC, Other	24	24	28	31	30	+4	+2	0	+6	+6	+25.7%	37
Health & Social Care Professionals	373	390	397	387	393	+8	-4	+6	+4	+20	+1.0%	455
Management (VIII & above)	33	23	27	27	27	+4	0	0	+4	-6	+15.9%	27
Administrative/ Supervisory (V to VII)	76	84	94	94	92	+10	-2	-2	+9	+16	+10.2%	98
Clerical (III & IV)	178	180	201	188	189	+21	-12	+1	+9	+11	+5.0%	213
Management & Administrative	287	287	322	310	308	+35	-14	-1	+21	+21	+7.4%	338
Support	116	106	97	92	92	-9	-5	0	-14	-24	-13.1%	108
Maintenance/ Technical	9	10	9	8	8	-1	-1	+0	-2	-1	-18.5%	10
General Support	125	116	106	100	100	-10	-6	0	-16	-25	-13.6%	118
Health Care Assistants	121	155	157	151	148	+2	-9	-3	-7	+27	-4.5%	175
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	128	136	130	122	123	-6	-7	+0	-13	-5	-9.6%	134
Patient & Client Care	249	291	291	278	276	+0	-16	-3	-15	+27	-5.2%	314

Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	2,982	3,410	3,561	3,635	3,659	+151	+99	+25	+250	+678	+7.3%	4,335
Consultants	1									-1	-100.0%	
Registrars	3	4	4	4	4	0	+0	+0	+0	+1	+0.0%	4
SHO/ Interns	7	7	11	10	10	+4	-1	+0	+3	+3	+43.0%	14
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	12	11	15	14	14	+4	-1	+0	+3	+2	+27.3%	18
Nurse/ Midwife Manager	122	153	158	154	156	+4	-2	+2	+3	+34	+1.7%	169
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	+0	+2	+3	+27.7%	10
Staff Nurse/ Staff Midwife	374	416	411	388	399	-6	-12	+11	-18	+25	-4.2%	470
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			1	5	1	+1	-1	-5	+1	+1	-100.0%	1
Nursing/ Midwifery Student		1	1	5	1	+0	-1	-5	-1	+1	-50.0%	1
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.8%	2
Nursing & Midwifery	502	581	578	556	565	-2	-13	+9	-16	+63	-2.7%	652
Dietitians	7	3	9	10	10	+6	+1	0	+7	+3	+218.0%	13



Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	2,982	3,410	3,561	3,635	3,659	+151	+99	+25	+250	+678	+7.3%	4,335
Occupational Therapists	42	56	54	64	66	-2	+12	+2	+10	+24	+17.5%	72
Physiotherapists	30	43	43	48	48	+0	+5	0	+5	+17	+12.0%	53
Speech & Language Therapists	42	53	46	49	49	-7	+3	0	-4	+7	-8.1%	53
Therapy Professions	122	155	151	171	172	-3	+20	+1	+17	+50	+11.1%	191
Health Science/ Diagnostics	3	3	3	4	4	-1	+1	+0	+0	+1	+5.1%	4
Social Care	360	467	486	487	491	+20	+5	+4	+24	+131	+5.2%	546
Pharmacy	5	6	6	7	7	+0	+1	0	+1	+2	+15.7%	11
Psychologists	28	36	36	37	34	0	-1	-2	-2	+7	-4.2%	40
Social Workers	33	42	36	36	35	-5	-1	0	-7	+2	-15.7%	41
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.3%	1
Health & Social Care Professionals	553	710	721	742	744	+11	+23	+2	+34	+191	+4.8%	834
Management (VIII & above)	32	47	44	40	41	-2	-4	+1	-6	+9	-12.5%	41
Administrative/ Supervisory (V to VII)	79	109	128	127	126	+19	-2	0	+17	+47	+15.4%	133
Clerical (III & IV)	92	120	129	123	122	+10	-8	-1	+2	+30	+1.5%	140
Management & Administrative	203	276	302	289	289	+26	-13	0	+13	+86	+4.7%	314
Support	167	156	157	150	150	+0	-7	0	-7	-17	-4.3%	219
Maintenance/ Technical	28	32	40	34	33	+8	-7	-1	+1	+5	+3.6%	41
General Support	195	188	197	184	183	+9	-14	-1	-6	-12	-3.0%	260
Health Care Assistants	1,112	1,228	1,327	1,427	1,443	+99	+116	+16	+215	+330	+17.5%	1,709
Home Help	19	14	11	10	10	-3	-1	0	-3	-9	-25.1%	66
Care, other	386	402	410	412	412	+8	+3	0	+10	+26	+2.5%	482
Patient & Client Care	1,518	1,644	1,748	1,850	1,865	+104	+118	+16	+221	+348	+13.5%	2,257

Older People OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	996	999	1,025	1,048	1,046	+26	+21	-2	+47	+50	+4.7%	1,166
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	109	109	+13	+8	0	+20	+32	+23.0%	111
Nurse/ Midwife Specialist & AN/MP	3	6	7	6	7	+1	0	+1	+1	+4	+14.3%	7
Staff Nurse/ Staff Midwife	219	239	216	213	214	-22	-2	+1	-24	-5	-10.3%	230
Nursing/ Midwifery awaiting registration		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	329	331	-9	+5	+1	-3	+32	-1.0%	349
Dietitians	1	2	1	1	1	-1	+1	+0	0	+0	-11.9%	2
Occupational Therapists	4	5	6	4	4	+1	-2	+0	-1	+0	-20.2%	5
Physiotherapists	9	10	9	10	9	-1	+0	0	-1	+1	-8.0%	10
Podiatrists & Chiropodists			1	0		+1	-1	0			-100.0%	
Speech & Language Therapists		1	2	1	1	+1	-1	+0	+0	+1	+1.0%	1
Therapy Professions	14	18	18	16	16	+1	-3	-1	-2	+2	-11.5%	18
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	5	0	+0	0	+0	-6	+1.6%	5
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	26	25	+1	-2	-1	-1	-3	-5.4%	28
Management (VIII & above)	5	12	5	5	5	-7	0	+0	-7	0	-57.7%	5
Administrative/ Supervisory (V to VII)	12	20	18	16	17	-1	-1	+1	-3	+5	-14.2%	18
Clerical (III & IV)	34	42	46	47	47	+4	+1	+0	+5	+13	+12.0%	51
Management & Administrative	51	74	69	68	69	-4	0	+1	-5	+18	-6.1%	74
Support	110	104	106	107	107	+2	+1	0	+3	-3	+3.0%	119
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+51.5%	3
General Support	112	106	108	110	110	+2	+2	0	+4	-2	+3.9%	122
Health Care Assistants	388	332	350	371	370	+18	+19	-2	+37	-18	+11.3%	419
Home Help	108	117	133	132	130	+17	-3	-1	+14	+23	+11.7%	162
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	511	508	+37	+16	-3	+53	+8	+11.7%	589



CHO Operations OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations		113	118	112	112	+5	-6	0	-2	+112	-1.6%	119
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing & Midwifery		5	6	7	7	+0	+1	0	+1	+7	+26.1%	7
Pharmacy		1	1	1	1	+0	0	0	0	+1	-32.3%	1
Social Workers		7	8	5	5	+1	-3	+0	-2	+5	-32.2%	5
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		8	9	7	7	+1	-2	0	-2	+7	-20.2%	7
Management (VIII & above)		21	16	12	12	-5	-4	+0	-9	+12	-43.4%	12
Administrative/ Supervisory (V to VII)		42	49	45	47	+7	-2	+2	+5	+47	+12.8%	50
Clerical (III & IV)		37	38	40	39	+1	+1	-1	+2	+39	+5.7%	43
Management & Administrative		100	103	98	98	+3	-5	+0	-2	+98	-1.6%	105



Employment Report by Care Group (HSE Only) OCT 2024

CHO 7 OCT 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		49	48	47	48	-2	+0	+1	-1	+48	-2.9%	51
Nurse/ Midwife Manager		0	1	1	1	+1	+0	+0	+1	+1	+809.1%	1
Staff Nurse/ Staff Midwife			0	1	1	+0	+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery		0	1	2	2	+1	+1	+0	+2	+2	+1,718.2%	2
Management (VIII & above)		2	2	2	2	+0	+0	+0	+0	+2	+1.0%	2
Administrative/ Supervisory (V to VII)		10	8	7	7	-2	-1	+0	-3	+7	-29.7%	7
Clerical (III & IV)		4	3	3	3	-1	0	+0	-1	+3	-21.8%	4
Management & Administrative		16	13	12	12	-3	-1	+0	-4	+12	-23.8%	13
Health Care Assistants		6	3	3	3	-4	+0	+0	-4	+3	-57.3%	3
Care, other		27	30	30	31	+3	+1	+1	+4	+31	+14.6%	33
Patient & Client Care		33	33	33	34	0	+1	+1	+0	+34	+1.3%	36



Mental Health

Mental Health HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	835	879	912	929	905	+34	-7	-24	+27	+70	+3.0%	993
Consultants	48	52	57	65	63	+4	+7	-1	+11	+16	+21.3%	67
Registrars	46	55	44	48	48	-11	+4	0	-7	+1	-13.3%	50
SHO/ Interns	21	26	28	29	29	+3	+0	0	+3	+8	+13.1%	31
Medical & Dental	115	133	129	142	140	-4	+11	-2	+7	+25	+5.4%	148
Nurse/ Midwife Manager	117	109	101	102	103	-8	+1	+0	-7	-14	-6.2%	107
Nurse/ Midwife Specialist & AN/MP	40	56	72	68	67	+16	-5	-1	+11	+27	+19.5%	73
Staff Nurse/ Staff Midwife	194	205	199	213	210	-5	+10	-3	+5	+15	+2.4%	232
Nursing/ Midwifery awaiting registration	10	1	7	14	7	-3	+0	+0	+6	-3	+3.7%	13
Pre-registration Nurse/ Midwife Intern	1	0		6	1	-1	+1	+1	+0	-1		1
Nursing/ Midwifery Student	11	1	7	20	7	+5	+1	-12	+6	-4	+564.2%	14
Nursing/ Midwifery other	8	6	5	7	7	-1	+2	+0	+1	-1	+12.1%	8
Nursing & Midwifery	370	377	383	410	393	+6	+10	-17	+16	+23	+4.2%	434
Dietitians	3	3	3	3	3	+0	+0	+0	0	+0	+0.0%	4
Occupational Therapists	38	36	41	36	36	-2	-5	-5	0	-2	-11.9%	40
Speech & Language Therapists	7	11	13	15	14	+7	+1	+1	+3	+7	+11.3%	16
Therapy Professions	48	51	57	54	53	+6	-3	-1	+2	+5	+4.5%	60
Social Care	8	7	7	5	5	+0	-2	0	-2	-3	-27.6%	6
Pharmacy	1	0	1	1	1	+1	+0	+0	+1	0	+325.0%	1
Psychologists	31	35	37	36	35	+2	-2	0	+1	+4	+2.1%	40
Social Workers	34	38	44	40	40	+6	-4	0	+2	+6	+4.5%	44
H&SC, Other	18	19	19	19	19	0	+1	+0	+1	+1	+4.0%	22
Health & Social Care Professionals	140	150	165	155	154	+15	-11	-1	+4	+14	+2.9%	173
Management (VIII & above)	3	5	4	5	4	-1	0	-1	-1	+1	-18.3%	4
Administrative/ Supervisory (V to VII)	16	22	26	23	23	+3	-2	+0	+1	+8	+4.4%	25
Clerical (III & IV)	47	55	64	57	56	+9	-8	-1	+1	+9	+1.2%	61
Management & Administrative	65	83	94	85	84	+11	-10	-1	+1	+18	+0.9%	90
Support	18	16	13	13	13	-4	+1	+0	-3	-4	-17.0%	15
Maintenance/ Technical	2	2	1	1	1	-1	+0	+0	-1	-1	-48.5%	1
General Support	20	18	14	14	14	-4	+1	+0	-4	-5	-20.4%	16
Health Care Assistants	33	31	36	35	35	+6	-1	0	+4	+1	+13.6%	37
Care, other	92	88	92	87	86	+4	-6	-2	-2	-6	-2.2%	95
Patient & Client Care	125	118	128	122	120	+9	-7	-2	+2	-5	+1.8%	132



Primary Care

Primary Care HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,220	1,240	1,290	1,236	1,251	+50	-39	+15	+11	+31	+0.9%	1,441
Consultants	6	5	6	5	5	+1	-1	+0	+0	-1	+7.1%	5
Registrars	41	39	50	42	43	+11	-6	+1	+5	+3	+11.8%	45
SHO/ Interns	1	6	9	12	12	+3	+3	0	+6	+11	+107.1%	12
Medical/ Dental, other	74	59	65	61	62	+5	-2	+2	+3	-12	+4.7%	93
Medical & Dental	122	108	129	120	122	+21	-7	+2	+14	+1	+12.8%	155
Nurse/ Midwife Manager	36	53	53	52	51	+0	-2	-1	-1	+16	-2.7%	56
Nurse/ Midwife Specialist & AN/MP	17	29	29	33	33	+0	+4	0	+4	+15	+13.9%	36
Staff Nurse/ Staff Midwife	106	92	92	89	90	+1	-2	+1	-1	-16	-1.5%	114
Public Health Nurse	175	164	158	153	150	-6	-8	-3	-15	-26	-8.8%	181
Post-registration Nurse/ Midwife Student	21	25	10	6	19	-3	+9	+9	-6	-3	+85.0%	19
Nursing/ Midwifery Student	21	25	10	6	19	-15	+9	+13	-6	-3	-25.3%	19
Nursing/ Midwifery other			1			+1	-1				-100.0%	
Nursing & Midwifery	356	362	343	333	343	-19	0	+10	-20	-13	-5.4%	406
Dietitians	13	26	29	29	30	+17	+1	+1	+4	+17	+3.7%	36
Occupational Therapists	84	74	63	59	60	-23	-3	-3	-14	-23	-4.8%	69
Orthoptists		3	3	3	3	+3	0	0	0	+3	-4.4%	3
Physiotherapists	57	65	72	70	69	+12	-3	-3	+4	+12	-4.4%	79
Podiatrists & Chiropodists	1	6	8	8	8	+7	0	0	+2	+7	-0.5%	9
Speech & Language Therapists	75	57	50	46	46	-28	-3	-3	-11	-28	-6.8%	53
Therapy Professions	229	232	225	216	216	-7	-9	+0	-16	-14	-6.9%	249
Health Science/ Diagnostics		8	6	6	6	-1	0	+0	-1	+6	-18.5%	7
Social Care	3	4	4	5	5	+0	+1	+0	+1	+2	+28.9%	5
Pharmacy	22	23	24	23	24	+1	0	+1	+1	+2	+4.4%	26
Psychologists	21	25	35	32	36	+10	+1	+5	+11	+15	+45.2%	41
Social Workers	15	18	21	22	22	+3	+0	+0	+3	+6	+18.4%	24
H&SC, Other	24	24	28	31	30	+4	+2	0	+6	+6	+25.7%	37
Health & Social Care Professionals	315	333	344	333	339	+10	-5	+6	+6	+24	+1.7%	389
Management (VIII & above)	29	19	23	22	23	+4	0	+1	+4	-6	+19.2%	23
Administrative/ Supervisory (V to VII)	56	64	72	73	72	+8	0	-2	+8	+16	+12.3%	75
Clerical (III & IV)	153	148	172	163	162	+23	-10	-1	+14	+9	+9.1%	180
Management & Administrative	237	231	266	258	256	+35	-10	-2	+25	+19	+10.8%	278
Support	43	34	32	29	29	-2	-3	0	-5	-14	-15.5%	35
Maintenance/ Technical	2	1	1	1	1	+0	-1	+0	0	-1	-35.8%	2
General Support	44	36	34	30	30	-2	-4	0	-6	-14	-16.2%	37
Health Care Assistants	19	34	41	36	34	+7	-8	-2	0	+14	-0.3%	38
Home Help			4	5	5	+4	+1	+0	+5	+5	-100.0%	5
Care, other	127	135	129	121	122	-6	-7	+0	-13	-5	-9.7%	133
Patient & Client Care	146	169	174	162	160	+6	-14	-2	-8	+14	-4.8%	176



Disabilities

Disabilities HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	101	132	121	116	116	-12	-4	+1	-16	+16	-12.1%	187
Nurse/ Midwife Manager	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Nursing & Midwifery	3	2	2	2	2	+0	+0	+0	+0	-1	+1.0%	2
Dietitians			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Occupational Therapists	12	21	13	14	14	+2	+1	+1	-7	+2	+10.1%	16
Physiotherapists	4	5	5	10	10	+6	+6	+6	+6	+6	+126.3%	11
Speech & Language Therapists	17	22	20	16	16	-2	-4	-4	-6	-2	-20.8%	18
Therapy Professions	34	47	37	40	40	-10	+3	+0	-7	+7	-14.6%	46
Psychologists	9	16	14	14	13	-2	0	-1	-2	+4	-14.8%	17
Social Workers	7	7	5	3	3	-2	-2	0	-4	-4	-55.0%	4
Health & Social Care Professionals	50	70	56	58	57	-14	+1	-1	-13	+7	-18.9%	67
Management (VIII & above)	3	9	7	4	5	-2	-2	+1	-4	+2	-44.7%	5
Administrative/ Supervisory (V to VII)	13	17	24	23	22	+7	-2	-1	+5	+9	+28.3%	24
Clerical (III & IV)	8	13	12	12	12	-1	+0	0	-1	+4	-8.3%	13
Management & Administrative	24	39	43	39	39	+4	-4	+0	0	+15	-0.3%	42
Health Care Assistants	1	0	0	1	1	+0	+1	+0	+1	+0	+106.4%	2
Home Help	19	14	11	10	10	-3	-1	0	-3	-9	-25.1%	66
Care, other	4	7	8	6	7	+1	-1	+1	+0	+3	+5.0%	8
Patient & Client Care	24	21	19	17	18	-2	-1	+1	-3	-6	-12.4%	76



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Older People HSE Only OCT 2024												
Overall	996	999	1,025	1,048	1,046	+26	+21	-2	+47	+50	+4.7%	1,166
SHO/ Interns	2	2	2	2	2	+0	+0	+0	+0	+0	+1.0%	2
Medical/ Dental, other	4	2	1	1	1	-1	+0	+0	-1	-3	-32.0%	2
Medical & Dental	6	4	3	3	3	-1	+0	+0	-1	-3	-15.7%	4
Nurse/ Midwife Manager	77	88	101	109	109	+13	+8	0	+20	+32	+23.0%	111
Nurse/ Midwife Specialist & AN/MP	3	6	7	6	7	+1	0	+1	+1	+4	+14.3%	7
Staff Nurse/ Staff Midwife	219	239	216	213	214	-22	-2	+1	-24	-5	-10.3%	230
Nursing/ Midwifery awaiting registration		1	1	1	1	+1	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery Student		1	1	1	1	+0	+0	+0	+0	+1	+2.0%	1
Nursing & Midwifery	299	334	325	329	331	-9	+5	+1	-3	+32	-1.0%	349
Dietitians	1	2	1	1	1	+0	+1	+1	0	+0	+150.9%	2
Occupational Therapists	4	5	6	4	4	+0	-2	-2	-1	+0	-29.4%	5
Physiotherapists	9	10	9	10	9	+1	+0	+0	-1	+1	+0.8%	10
Podiatrists & Chiropodists			1	0			-1	-1			-100.0%	
Speech & Language Therapists		1	2	1	1	+1	-1	-1	+0	+1	-54.5%	1
Therapy Professions	14	18	18	16	16	+1	-3	-1	-2	+2	-11.5%	18
Pharmacy	3	3	3	3	3	+0	+0	+0	+0	+1	+1.0%	3
Social Workers	11	5	5	5	5	0	+0	0	+0	-6	+1.6%	5
H&SC, Other	1	1	2	2	2	+1	+0	+0	+1	+1	+51.5%	2
Health & Social Care Professionals	28	27	28	26	25	+1	-2	-1	-1	-3	-5.4%	28
Management (VIII & above)	5	12	5	5	5	-7	0	+0	-7	0	-57.7%	5
Administrative/ Supervisory (V to VII)	12	20	18	16	17	-1	-1	+1	-3	+5	-14.2%	18
Clerical (III & IV)	34	42	46	47	47	+4	+1	+0	+5	+13	+12.0%	51
Management & Administrative	51	74	69	68	69	-4	0	+1	-5	+18	-6.1%	74
Support	110	104	106	107	107	+2	+1	0	+3	-3	+3.0%	119
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+51.5%	3
General Support	112	106	108	110	110	+2	+2	0	+4	-2	+3.9%	122
Health Care Assistants	388	332	350	371	370	+18	+19	-2	+37	-18	+11.3%	419
Home Help	108	117	133	132	130	+17	-3	-1	+14	+23	+11.7%	162
Care, other	5	6	8	8	8	+2	+0	+0	+2	+3	+34.2%	8
Patient & Client Care	500	455	492	511	508	+37	+16	-3	+53	+8	+11.7%	589



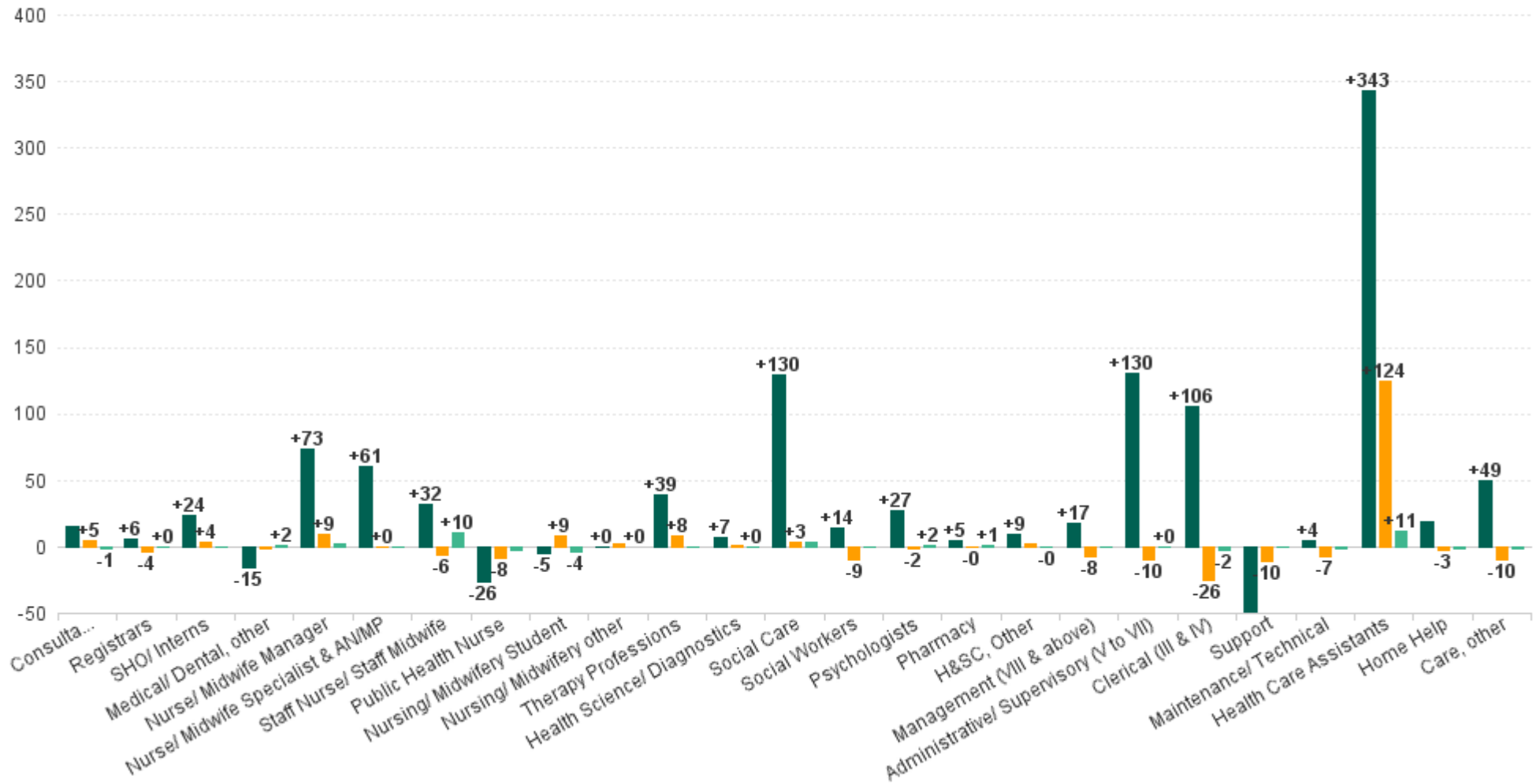
CHO Operations

CHO Operations HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		113	118	112	112	+5	-6	0	-2	+112	-1.6%	119
Nurse/ Midwife Manager		3	5	5	5	+1	+0	+0	+2	+5	+43.4%	5
Nurse/ Midwife Specialist & AN/MP			1	2	2	+1	+1	0	+2	+2	-100.0%	2
Staff Nurse/ Staff Midwife		2				-2			-2		-100.0%	
Nursing & Midwifery		5	6	7	7	+0	+1	0	+1	+7	+26.1%	7
Pharmacy		1	1	1	1	+0	0	0	0	+1	-32.3%	1
Social Workers		7	8	5	5	+1	-3	+0	-2	+5	-32.2%	5
H&SC, Other				1	1		+1	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		8	9	7	7	+1	-2	0	-2	+7	-20.2%	7
Management (VIII & above)		21	16	12	12	-5	-4	+0	-9	+12	-43.4%	12
Administrative/ Supervisory (V to VII)		42	49	45	47	+7	-2	+2	+5	+47	+12.8%	50
Clerical (III & IV)		37	38	40	39	+1	+1	-1	+2	+39	+5.7%	43
Management & Administrative		100	103	98	98	+3	-5	+0	-2	+98	-1.6%	105



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 7 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,529	8,700	1:0.9	21.07%	78.93%	1:0.9	1:0.9	90.09%	18.68%	71.41%	72.47%	27.53%	84.45%	69.27%
Consultant Medicine	7	8	1:0.9	37.50%	62.50%	1:0.9	1:0.9	100.00%	37.50%	62.50%	75.00%	25.00%	66.67%	80.00%
Consultant Psychiatry	67	71	1:0.9	35.21%	64.79%	1:1	1:0.9	70.42%	22.54%	47.89%	95.77%	4.23%	100.00%	93.48%
Dentists	29	36	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	50.00%	50.00%	100.00%	45.45%
Interns	3	5	1:0.6	40.00%	60.00%	1:0.5	1:0.7				100.00%		100.00%	100.00%
Other Medical	36	61	1:0.6	29.51%	70.49%	1:0.6	1:0.6	85.25%	26.23%	59.02%	18.03%	81.97%	5.56%	23.26%
Registrar	77	79	1:1	32.91%	67.09%	1:1	1:1	2.53%	2.53%		98.73%	1.27%	100.00%	98.11%
Senior House Officer	57	61	1:0.9	32.79%	67.21%	1:0.9	1:1	4.92%	3.28%	1.64%	100.00%		100.00%	100.00%
Senior Registrar	21	23	1:0.9	34.78%	65.22%	1:1	1:0.9				91.30%	8.70%	100.00%	86.67%
Specialist Registrar	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	300	347	1:0.9	30.55%	69.45%	1:0.9	1:0.9	43.52%	12.10%	31.41%	78.10%	21.90%	83.02%	75.93%
Advanced Nurse/ Midwife Practitioner	22	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	95.65%	4.35%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	9	9	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	100	104	1:1	24.04%	75.96%	1:1	1:1	98.08%	24.04%	74.04%	90.38%	9.62%	96.00%	88.61%
Clinical Nurse/ Midwife Manager 2	229	246	1:0.9	10.16%	89.84%	1:1	1:0.9	93.90%	8.94%	84.96%	86.59%	13.41%	96.00%	85.52%
Clinical Nurse/ Midwife Manager 3	41	43	1:1	9.30%	90.70%	1:1	1:0.9	100.00%	9.30%	90.70%	86.05%	13.95%	100.00%	84.62%
Clinical Nurse/ Midwife Spec., Candidate	0	1	1:0.4		100.00%	1:	1:0.4	100.00%		100.00%		100.00%		
Clinical Nurse/ Midwife Specialist	123	143	1:0.9	9.09%	90.91%	1:0.9	1:0.9	99.30%	9.09%	90.21%	76.22%	23.78%	100.00%	73.85%
Director Nursing/Midwifery, Assistant	72	76	1:1	21.05%	78.95%	1:1	1:0.9	100.00%	21.05%	78.95%	93.42%	6.58%	100.00%	91.67%
Director of Nursing/Midwifery	27	28	1:0.9	21.43%	78.57%	1:1	1:0.9	100.00%	21.43%	78.57%	96.43%	3.57%	100.00%	95.45%
Nursing Education/Clinical	10	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	61.54%	38.46%		61.54%
Nursing/ Midwifery awaiting registration	8	14	1:0.6	21.43%	78.57%	1:0.5	1:0.6	21.43%	7.14%	14.29%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	19	19	1:1		100.00%	1:	1:1	15.79%		15.79%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	1	2	1:0.5		100.00%	1:	1:0.5				50.00%			50.00%
Public Health Nurse	150	181	1:0.8	1.66%	98.34%	1:1	1:0.8	100.00%	1.66%	98.34%	71.82%	28.18%	100.00%	71.35%
Staff Nurse [Intellectual Disability]	214	256	1:0.8	12.50%	87.50%	1:0.9	1:0.8	95.31%	12.50%	82.81%	69.92%	30.08%	93.75%	66.52%
Staff Nurse [Psychiatric]	202	224	1:0.9	21.88%	78.13%	1:0.9	1:0.9	93.75%	20.09%	73.66%	87.05%	12.95%	91.84%	85.71%
Staff Nurses [General/ Children's]	610	696	1:0.9	11.78%	88.22%	1:0.9	1:0.9	96.70%	11.35%	85.34%	73.85%	26.15%	90.24%	71.66%
Nursing & Midwifery	1,836	2,078	1:0.9	12.56%	87.44%	1:1	1:0.9	95.38%	11.98%	83.40%	79.02%	20.98%	93.87%	76.88%
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.8	85.71%	28.57%	57.14%	85.71%	14.29%	100.00%	80.00%
Counsellor Therapists	39	43	1:0.9	37.21%	62.79%	1:0.9	1:0.9	97.67%	37.21%	60.47%	67.44%	32.56%	81.25%	59.26%
Dental Hygienists	4	6	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	33.33%	66.67%		33.33%
Dietitians	45	56	1:0.8	5.36%	94.64%	1:1	1:0.8	94.64%	5.36%	89.29%	66.07%	33.93%	100.00%	64.15%
Environmental Health Officers	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Occupational Therapists	179	202	1:0.9	9.41%	90.59%	1:0.9	1:0.9	97.03%	9.41%	87.62%	77.72%	22.28%	84.21%	77.05%
Orthoptists	3	3	1:0.9	33.33%	66.67%	1:1	1:0.8	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Health & Social Care	7	10	1:0.7	40.00%	60.00%	1:0.9	1:0.6	100.00%	40.00%	60.00%	50.00%	50.00%	50.00%	50.00%
Pharmacists	36	43	1:0.8	18.60%	81.40%	1:1	1:0.8	65.12%	6.98%	58.14%	44.19%	55.81%	37.50%	45.71%
Pharmacy Technicians	9	10	1:0.9	10.00%	90.00%	1:1	1:0.8	60.00%	10.00%	50.00%	70.00%	30.00%	100.00%	66.67%
Phlebotomists	0	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Physiotherapists	141	161	1:0.9	27.33%	72.67%	1:0.9	1:0.9	96.27%	26.71%	69.57%	80.12%	19.88%	93.18%	75.21%
Play Therapists/ Specialists	2	2	1:0.8	100.00%		1:0.8	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Podiatrists & Chiropodists	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Psychologists	108	123	1:0.9	19.51%	80.49%	1:0.9	1:0.9	90.24%	18.70%	71.54%	82.93%	17.07%	100.00%	78.79%
Radiographers	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Respiratory Physiologists	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Social Care	501	557	1:0.9	25.85%	74.15%	1:0.9	1:0.9	97.85%	25.31%	72.53%	71.27%	28.73%	85.42%	66.34%
Social Workers	118	132	1:0.9	14.39%	85.61%	1:1	1:0.9	99.24%	14.39%	84.85%	82.58%	17.42%	94.74%	80.53%
Speech & Language Therapists	113	126	1:0.9	0.79%	99.21%	1:1	1:0.9	96.03%	0.79%	95.24%	84.92%	15.08%	100.00%	84.80%
Vaccinators	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Health & Social Care Professionals	1,323	1,497	1:0.9	19.37%	80.63%	1:0.9	1:0.9	95.59%	18.70%	76.89%	74.88%	25.12%	86.55%	72.08%
CEO/Chief Officer	5	5	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
General Administrative (III & IV)	456	512	1:0.9	15.23%	84.77%	1:1	1:0.9	90.04%	13.67%	76.37%	77.54%	22.46%	89.74%	75.35%
General Managers	14	14	1:1	21.43%	78.57%	1:1	1:1	100.00%	21.43%	78.57%	100.00%		100.00%	100.00%
Middle Management (V-VII)	313	331	1:0.9	26.59%	73.41%	1:1	1:0.9	97.28%	25.98%	71.30%	92.15%	7.85%	98.86%	89.71%
Other Executives	10	10	1:1	40.00%	60.00%	1:1	1:1	100.00%	40.00%	60.00%	100.00%		100.00%	100.00%
VIII	61	62	1:1	30.65%	69.35%	1:1	1:1	98.39%	29.03%	69.35%	98.39%	1.61%	100.00%	97.67%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,529	8,700	1:0.9	21.07%	78.93%	1:0.9	1:0.9	90.09%	18.68%	71.41%	72.47%	27.53%	84.45%	69.27%
Management & Administrative	859	934	1:0.9	20.77%	79.23%	1:1	1:0.9	93.47%	19.59%	73.88%	84.80%	15.20%	95.36%	82.03%
Catering	81	101	1:0.8	29.70%	70.30%	1:0.9	1:0.7	82.18%	26.73%	55.45%	51.49%	48.51%	83.33%	38.03%
Household Services	222	295	1:0.8	18.64%	81.36%	1:0.8	1:0.7	87.12%	14.92%	72.20%	37.97%	62.03%	60.00%	32.92%
Maintenance	39	49	1:0.8	85.71%	14.29%	1:0.8	1:0.6	85.71%	73.47%	12.24%	65.31%	34.69%	73.81%	14.29%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	6	8	1:0.7	50.00%	50.00%	1:0.7	1:0.8	87.50%	37.50%	50.00%	50.00%	50.00%	50.00%	50.00%
Portering	52	56	1:0.9	87.50%	12.50%	1:1	1:0.7	85.71%	73.21%	12.50%	85.71%	14.29%	95.92%	14.29%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	100.00%		100.00%	100.00%
General Support	407	516	1:0.8	35.85%	64.15%	1:0.9	1:0.7	86.05%	30.23%	55.81%	49.42%	50.58%	77.30%	33.84%
Attendant/ Aide	27	40	1:0.7	25.00%	75.00%	1:0.7	1:0.6	40.00%	5.00%	35.00%	55.00%	45.00%	70.00%	50.00%
Health Care Assistant/ Care Assistant	1,926	2,254	1:0.9	24.40%	75.60%	1:0.9	1:0.8	88.51%	22.18%	66.33%	66.06%	33.94%	78.00%	62.21%
Health Promotion	31	33	1:0.9	18.18%	81.82%	1:1	1:0.9	100.00%	18.18%	81.82%	96.97%	3.03%	100.00%	96.30%
Health & Social Care Assistants	45	49	1:0.9	26.53%	73.47%	1:0.9	1:0.9	73.47%	18.37%	55.10%	87.76%	12.24%	76.92%	91.67%
Home Care Services	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	62.50%	37.50%		62.50%
Home Helps	146	233	1:0.6	9.44%	90.56%	1:0.5	1:0.6	81.55%	6.01%	75.54%	34.33%	65.67%	36.36%	34.12%
Other Care Grades	163	180	1:0.9	34.44%	65.56%	1:1	1:0.9	96.11%	31.67%	64.44%	78.89%	21.11%	91.94%	72.03%
Pastoral Care	5	5	1:1	60.00%	40.00%	1:1	1:1	80.00%	40.00%	40.00%	100.00%		100.00%	100.00%
Workshop Services	454	526	1:0.9	24.90%	75.10%	1:0.9	1:0.8	95.63%	23.76%	71.86%	77.19%	22.81%	88.55%	73.42%
Patient & Client Care	2,803	3,328	1:0.8	23.95%	76.05%	1:0.9	1:0.8	88.85%	21.48%	67.37%	66.83%	33.17%	79.80%	62.74%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 7 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,529	8,700	1:0.9	21.07%	78.93%	1:0.9	1:0.9	90.09%	18.68%	71.41%	72.47%	27.53%	84.45%	69.27%
Disabilities	3,659	4,335	1:0.8	22.93%	77.07%	1:0.9	1:0.8	89.48%	20.53%	68.95%	68.44%	31.56%	80.58%	64.83%
Mental Health	905	993	1:0.9	23.67%	76.33%	1:1	1:0.9	85.10%	19.34%	65.76%	89.33%	10.67%	96.17%	87.20%
Older People	1,046	1,166	1:0.9	18.70%	81.30%	1:1	1:0.9	92.97%	16.55%	76.42%	72.90%	27.10%	89.91%	68.99%
Primary Care	1,759	2,036	1:0.9	17.68%	82.32%	1:0.9	1:0.9	91.94%	16.01%	75.93%	70.97%	29.03%	83.33%	68.32%
CHO Operations	112	119	1:0.9	15.97%	84.03%	1:1	1:0.9	94.96%	15.13%	79.83%	92.44%	7.56%	94.74%	92.00%
Community Health & Wellbeing	48	51	1:0.9	13.73%	86.27%	1:1	1:0.9	88.24%	11.76%	76.47%	90.20%	9.80%	100.00%	88.64%



Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	+4.4%	8,700
Consultant Medicine	7	7	8	7	7	+1	-1	0	0	+0	-1.0%	8
Consultant Psychiatry	52	56	62	69	67	+6	+6	-1	+11	+15	+20.5%	71
Consultant Surgery	1									-1	-100.0%	
Consultant Paediatrics	0									0	-100.0%	
Consultants	60	63	69	76	74	+6	+5	-1	+11	+15	+18.1%	79
Registrar	72	70	77	76	77	+7	0	+1	+7	+5	+9.6%	79
Senior Registrar	19	31	22	22	21	-9	-1	0	-9	+2	-30.6%	23
Specialist Registrar	4	3	6	3	3	+3	-3	+0	+0	-1	+1.4%	3
Registrars	95	104	105	100	101	+1	-4	+0	-3	+6	-2.6%	105
Interns	2	3	3	3	3	+0	+0	+0	+0	+1	+2.0%	5
Senior House Officer	34	44	53	57	57	+10	+4	+0	+13	+23	+30.4%	61
SHO/ Interns	36	47	56	60	60	+10	+4	+0	+13	+24	+28.6%	66
Dentists	34	30	30	29	29	+0	-2	+0	-2	-5	-5.1%	36
Other Medical	47	33	36	35	36	+3	+0	+1	+3	-10	+10.6%	61
Medical/ Dental, other	80	63	67	64	65	+3	-2	+2	+2	-15	+3.0%	97
Medical & Dental	271	276		300	300	+20	+3	+1	+24	+30	+8.7%	+347
Clinical Nurse/ Midwife Manager 1	100	109	98	98	100	-11	+2	+2	-9	0	-8.4%	104
Clinical Nurse/ Midwife Manager 2	188	214	225	232	229	+11	+4	-3	+15	+42	+7.2%	246
Clinical Nurse/ Midwife Manager 3	40	42	42	40	41	+0	-1	+1	-1	+1	-3.1%	43
Director Nursing/Midwifery, Assistant	52	67	70	70	72	+3	+2	+2	+6	+21	+8.4%	76
Director of Nursing/Midwifery	16	23	24	27	27	+2	+2	-1	+4	+11	+17.2%	28
Nurse/ Midwife Manager	396	455	460	467	469	+6	+9	+2	+14	+73	+3.2%	497
Adv. Nurse/ Midwife, Candidate	2	12	13	9	9	+1	-4	-1	-3	+7	-25.6%	9
Advanced Nurse/ Midwife Practitioner	2	16	17	21	22	+2	+5	+1	+6	+20	+40.7%	23
Clinical Nurse/ Midwife Specialist	89	105	125	124	123	+19	-1	-1	+18	+34	+17.3%	143
Clinical Nurse/ Midwife Spec., Candidate					0		+0	+0	+0	+0	-100.0%	1
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	155	+22	+0	+0	+22	+61	+16.6%	176
Staff Nurse [Intellectual Disability]	194	226	221	208	214	-5	-7	+6	-12	+20	-5.2%	256
Staff Nurse [Psychiatric]	191	198	193	205	202	-5	+8	-3	+4	+10	+2.0%	224
Staff Nurses [General/ Children's]	608	636	617	602	610	-19	-7	+7	-27	+2	-4.2%	696
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,015	1,025	-28	-6	+10	-35	+32	-3.3%	1,176
Public Health Nurse	175	164	158	153	150	-6	-8	-3	-15	-26	-8.8%	181
Public Health Nurse	175	164	158	153	150	-6	-8	-3	-15	-26	-8.8%	181
Nursing/ Midwifery awaiting registration	10	3	7	15	8	+5	+0	-7	+5	-2	+160.6%	14
Post-registration Nurse/ Midwife Student	21	25	10	6	19	-15	+9	+13	-6	-3	-25.3%	19
Pre-registration Nurse/ Midwife Intern	1	0	1	11	1	+1	+0	-10	+1	0	+900.0%	2
Nursing/ Midwifery Student	32	28	18	31	27	-9	+9	-4	-1	-5	-2.1%	35
Nursing Education/Clinical	10	10	8	10	10	-2	+2	+0	0	+0	-2.7%	13
Other Nursing/ Midwifery		1				-1			-1		-100.0%	
Nursing/ Midwifery other	10	11	8	10	10	-3	+2	+0	-1	+0	-11.2%	13
Nursing & Midwifery	1,700	1,851		1,831	1,836	-20	+5	+5	-15	+136	-0.8%	+2,078
Dietitians	25	36	42	45	45	+6	+3	+0	+9	+20	+25.6%	56
Occupational Therapists	184	184	176	177	179	-8	+4	+3	-5	-4	-2.5%	202
Orthoptists		3	3	3	3	0	0	+0	0	+3	-9.4%	3
Physiotherapists	114	136	139	143	141	+3	+2	-2	+5	+27	+3.6%	161
Podiatrists & Chiropodists	1	6	8	8	8	+2	-1	0	+2	+7	+30.5%	9
Speech & Language Therapists	126	126	112	114	113	-13	+0	-1	-13	-13	-10.2%	126
Therapy Professions	450	490	480	488	489	-10	+8	+0	-2	+39	-0.3%	557
Audiology		8	6	6	6	-1	0	+0	-1	+6	-18.5%	7
Phlebotomists	1	0	0	0	0	0	+0	+0	0	-1	-23.3%	1
Radiographers	1	1	2	2	2	+0	0	+0	+0	+1	+12.8%	2
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	+0.0%	2
Health Science/ Diagnostics	3	11	9	10	10	-2	+1	+0	-1	+7	-11.6%	12

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,514	7,215	7,466	7,511	7,529	+251	+63	+18	+314	+1,015	+4.4%	8,700
Social Care	371	477	498	497	501	+20	+3	+4	+24	+130	+4.9%	557
Social Care	371	477	498	497	501	+20	+3	+4	+24	+130	+4.9%	557
Pharmacists	35	34	38	35	36	+3	-1	+1	+2	+1	+5.2%	43
Pharmacy Technicians	5	7	8	9	9	+1	+1	0	+2	+3	+31.2%	10
Pharmacy	40	41	45	44	45	+4	0	+1	+4	+5	+9.4%	53
Psychologists	81	96	109	106	108	+13	-2	+2	+11	+27	+11.6%	123
Psychologists	81	96	109	106	108	+13	-2	+2	+11	+27	+11.6%	123
Social Workers	105	123	127	119	118	+5	-9	-1	-5	+14	-3.7%	132
Social Workers	105	123	127	119	118	+5	-9	-1	-5	+14	-3.7%	132
Counsellor Therapists	36	36	37	39	39	+0	+2	0	+3	+3	+7.4%	43
Dental Hygienists	5	6	5	4	4	-1	-1	0	-2	-1	-34.7%	6
Other Health & Social Care	2	2	6	7	7	+3	+2	+0	+5	+5	+221.6%	10
Play Therapists/ Specialists	1	1	3	2	2	+2	-1	+0	+1	+1	+51.5%	2
Vaccinators				1	1		+1	+0	+1	+1	-100.0%	1
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other	44	45	51	53	53	+5	+3	0	+8	+9	+17.6%	63
Health & Social Care Professionals	1,094	1,284		1,317	1,323	+35	+4	+6	+39	+229	+3.0%	+1,497
CEO/Chief Officer	6	7	6	5	5	-1	-1	+0	-2	-1	-28.4%	5
General Managers	11	17	15	15	14	-2	-1	-1	-3	+3	-15.9%	14
Other Executives	8	12	11	9	10	-1	-1	+1	-2	+2	-16.8%	10
VIII	48	74	66	61	61	-8	-5	+0	-12	+13	-16.5%	62
Management (VIII & above)	73	109	98	90	90	-11	-8	0	-19	+17	-17.2%	91
Middle Management (V-VII)	181	287	323	312	313	+36	-10	+0	+26	+131	+9.1%	331
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	182	287	323	312	313	+36	-10	+0	+26	+130	+9.1%	331
General Administrative (III & IV)	351	439	482	458	456	+43	-26	-2	+18	+106	+4.0%	512
Clerical (III & IV)	351	439	482	458	456	+43	-26	-2	+18	+106	+4.0%	512
Management & Administrative	606	834		861	859	+68	-43	-2	+25	+254	+3.0%	+934
Catering	59	49	72	80	81	+23	+9	+1	+32	+22	+65.8%	101
Household Services	269	263	227	224	222	-36	-5	-2	-41	-47	-15.6%	295
Other Support	14	17	17	5	6	+0	-12	+1	-12	-8	-66.4%	8
Portering	67	52	55	52	52	+3	-3	+0	+0	-16	+0.1%	56
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Support	410	382	372	362	362	-10	-10	0	-20	-49	-5.3%	461
Maintenance	37	39	44	40	39	+5	-5	-1	+0	+2	+1.0%	49
Technical Services	4	7	8	6	6	+1	-2	+0	-1	+2	-14.3%	6
Maintenance/ Technical	41	46	52	46	45	+6	-7	-1	-1	+4	-1.3%	55
General Support	452	428		408	407	-4	-17	-1	-21	-44	-4.9%	+516
Attendant/ Aide	40	30	29	27	27	0	-3	+0	-3	-13	-10.2%	40
Health & Social Care Assistants	12	25	52	48	45	+28	-8	-3	+20	+32	+80.4%	49
Health Care Assistant/ Care Assistant	1,602	1,698	1,791	1,912	1,926	+94	+135	+14	+229	+324	+13.5%	2,254
Health Care Assistants	1,655	1,752	1,873	1,986	1,997	+121	+124	+11	+245	+343	+14.0%	2,343
Home Helps	127	131	148	147	146	+18	-3	-2	+15	+19	+11.6%	233
Home Help	127	131	148	147	146	+18	-3	-2	+15	+19	+11.6%	233
Health Promotion		27	30	30	31	+3	+1	+1	+4	+31	+14.6%	33
Home Care Services	6	4	5	6	6	+1	+1	+0	+2	0	+43.9%	8
Other Care Grades	160	163	158	161	163	-4	+5	+2	+0	+3	+0.2%	180
Pastoral Care	7	4	4	5	5	+0	+0	+0	+1	-2	+18.9%	5
Workshop Services	438	460	471	458	454	+11	-17	-3	-6	+17	-1.3%	526
Care, other	610	659	670	661	660	+11	-10	-1	+1	+49	+0.2%	752
Patient & Client Care	2,392	2,541		2,794	2,803	+150	+112	+9	+262	+411	+10.3%	+3,328



CHO 7 Employment Report: OCT 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.8%	-1.4		-1.3	-0.1			
Registrars	+0.4%	+0.4		-0.4	+0.9	+0.0		
SHO/ Interns	+0.2%	+0.1		-0.1	+0.1	+0.1	+0.0	
Medical/ Dental, other	+2.4%	+1.5			+1.5		+0.0	
Medical & Dental	+0.2%	+0.7		-1.8	+2.3	+0.1	+0.0	
Nurse/ Midwife Manager	+0.5%	+2.4	+0.0	+0.1	+0.3	+2.3	-0.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.1%	+0.1		-1.5	+1.2	+0.0	+0.5	-0.1
Staff Nurse/ Staff Midwife	+1.0%	+10.0	+0.0	-3.5	+1.6	+10.9	+0.9	
Public Health Nurse	-2.0%	-3.0			-3.0			
Nursing/ Midwifery Student	-13.2%	-4.1		-12.3	+12.6	-4.5	+0.0	
Nursing/ Midwifery other	+0.0%	+0.0		+0.0	+0.0	+0.0		
Nursing & Midwifery	+0.3%	+5.3	+0.0	-17.1	+12.8	+8.7	+1.1	-0.1
Therapy Professions	+0.1%	+0.3		-1.0	+0.7	+1.1	-0.5	
Health Science/ Diagnostics	+1.0%	+0.1			+0.1	+0.0		
Social Care	+0.7%	+3.7		-0.2	+0.3	+3.6		
Pharmacy	+2.0%	+0.9		+0.1	+1.3	-0.1	+0.0	-0.3
Psychologists	+1.5%	+1.6		-0.4	+4.3	-2.3		
Social Workers	-0.6%	-0.7		-0.1	-0.1	-0.5	-0.0	+0.0



H&SC, Other	-0.2%	-0.1		+0.2	-0.3	+0.0	+0.0	+0.0
Health & Social Care Professionals	+0.4%	+5.9		-1.5	+6.3	+1.9	-0.5	-0.3
Management (VIII & above)	-0.1%	-0.1	+0.0	-1.0	-0.2	+1.0	+0.0	+0.0
Administrative/ Supervisory (V to VII)	+0.1%	+0.4	+0.2	+0.1	-2.1	-0.3	+0.8	+1.7
Clerical (III & IV)	-0.4%	-2.0	+0.0	-0.6	+0.9	-1.1	+0.1	-1.4
Management & Administrative	-0.2%	-1.6	+0.2	-1.5	-1.3	-0.4	+1.0	+0.3
Support	-0.1%	-0.5		+0.0	-0.1	-0.3	-0.1	
Maintenance/ Technical	-1.9%	-0.9		+0.0	+0.0	-0.9	+0.0	
General Support	-0.3%	-1.3		+0.0	-0.1	-1.2	-0.1	
Health Care Assistants	+0.6%	+11.3	+0.0	-0.2	-2.8	+16.0	-1.8	
Home Help	-1.1%	-1.6			+0.0	-0.2	-1.4	
Care, other	-0.1%	-1.0	+0.7	-1.7	+0.2	-0.2	+0.0	
Patient & Client Care	+0.3%	+8.7	+0.7	-1.8	-2.5	+15.6	-3.3	



CHO 7 Employment Report: OCT 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.4%	+5.1		+6.9	-1.7			
Registrars	-3.5%	-3.7		+3.7	-7.4	+0.0		
SHO/ Interns	+6.4%	+3.6		+0.5	+4.2	-1.1	+0.0	
Medical/ Dental, other	-2.3%	-1.5			-1.5		+0.0	
Medical & Dental	+1.2%	+3.5		+11.0	-6.5	-1.0	+0.0	
Nurse/ Midwife Manager	+1.9%	+8.8	+0.0	+1.3	+1.5	-1.8	+7.8	+0.1
Nurse/ Midwife Specialist & AN/MP	+0.1%	+0.2		-4.9	+3.5	+1.0	-0.3	+0.9
Staff Nurse/ Staff Midwife	-0.6%	-6.3	+0.6	+10.4	-3.3	-11.9	-2.1	
Public Health Nurse	-5.2%	-8.2			-8.2			
Nursing/ Midwifery Student	+47.3%	+8.8		+0.7	+8.5	-0.5	+0.0	
Nursing/ Midwifery other	+21.1%	+1.8		+2.1	-0.3	+0.0		
Nursing & Midwifery	+0.3%	+5.0	+0.6	+9.6	+1.7	-13.3	+5.5	+1.0
Therapy Professions	+1.8%	+8.4		-3.4	-6.0	+20.4	-2.6	
Health Science/ Diagnostics	+7.5%	+0.7			-0.1	+0.8		
Social Care	+0.7%	+3.3		-2.3	+1.1	+4.6		
Pharmacy	-1.0%	-0.5		+0.0	-1.0	+0.9	+0.0	-0.3



Psychologists	-1.7%	-1.9		-1.7	+1.1	-1.3		
Social Workers	-7.2%	-9.2		-4.1	-1.1	-1.2	+0.2	-3.0
H&SC, Other	+5.4%	+2.8		+0.8	+1.9	-1.0	+0.0	+1.0
Health & Social Care Professionals	+0.3%	+3.7		-10.7	-4.1	+23.2	-2.4	-2.4
Management (VIII & above)	-7.8%	-7.7	+0.0	-0.1	-0.0	-3.5	-0.0	-4.0
Administrative/ Supervisory (V to VII)	-3.1%	-10.0	-1.0	-2.3	-1.9	-1.9	-1.3	-1.6
Clerical (III & IV)	-5.3%	-25.6	-0.0	-8.0	-11.8	-7.7	+1.3	+0.7
Management & Administrative	-4.8%	-43.3	-1.0	-10.4	-13.7	-13.2	-0.0	-4.9
Support	-2.8%	-10.5		+0.8	-5.4	-7.1	+1.3	
Maintenance/ Technical	-12.9%	-6.7		+0.0	-0.5	-7.2	+1.0	
General Support	-4.1%	-17.2		+0.8	-5.9	-14.4	+2.3	
Health Care Assistants	+6.6%	+124.2	+0.0	-1.4	-9.3	+115.8	+19.1	
Home Help	-1.7%	-2.6			+1.0	-0.6	-2.9	
Care, other	-1.5%	-10.0	+0.6	-5.9	-7.2	+2.5	+0.0	
Patient & Client Care	+4.2%	+111.7	+0.6	-7.2	-15.5	+117.7	+16.1	



CHO 7 Employment Report: OCT 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+9.3%	+6.3		+8.1	-1.7			
Registrars	-4.9%	-5.2		+3.2	-8.5	+0.0		
SHO/ Interns	+2.5%	+1.5		-1.1	+3.6	-1.1	+0.0	
Medical/ Dental, other	-0.5%	-0.4			-0.4		+0.0	
Medical & Dental	+0.8%	+2.2		+10.2	-6.9	-1.0	+0.0	
Nurse/ Midwife Manager	+0.9%	+4.0	+0.0	+1.7	-2.2	-4.4	+8.8	+0.1
Nurse/ Midwife Specialist & AN/MP	+3.5%	+5.2		-3.3	+6.0	+1.0	+0.7	+0.9
Staff Nurse/ Staff Midwife	+0.6%	+5.6	+1.0	+16.7	+2.3	-7.7	-6.6	
Public Health Nurse	-9.8%	-16.3			-16.3			
Nursing/ Midwifery Student	+7.5%	+1.9		-3.0	+8.5	-3.6	+0.0	
Nursing/ Midwifery other	-2.2%	-0.2		+0.0	-0.2	+0.0		
Nursing & Midwifery	+0.0%	+0.1	+1.0	+12.1	-2.0	-14.7	+2.8	+1.0
Therapy Professions	+0.9%	+4.5		-0.6	-14.1	+21.3	-2.2	
Health Science/ Diagnostics	-9.9%	-1.1			-1.9	+0.8		
Social Care	+3.9%	+18.7		-1.1	+1.1	+18.7		
Pharmacy	+6.2%	+2.6		+0.1	+2.0	+0.9	+0.0	-0.3
Psychologists	+0.6%	+0.6		-4.5	+5.1	-0.1		
Social Workers	-5.8%	-7.3		-1.3	+0.9	-2.1	-1.0	-3.8

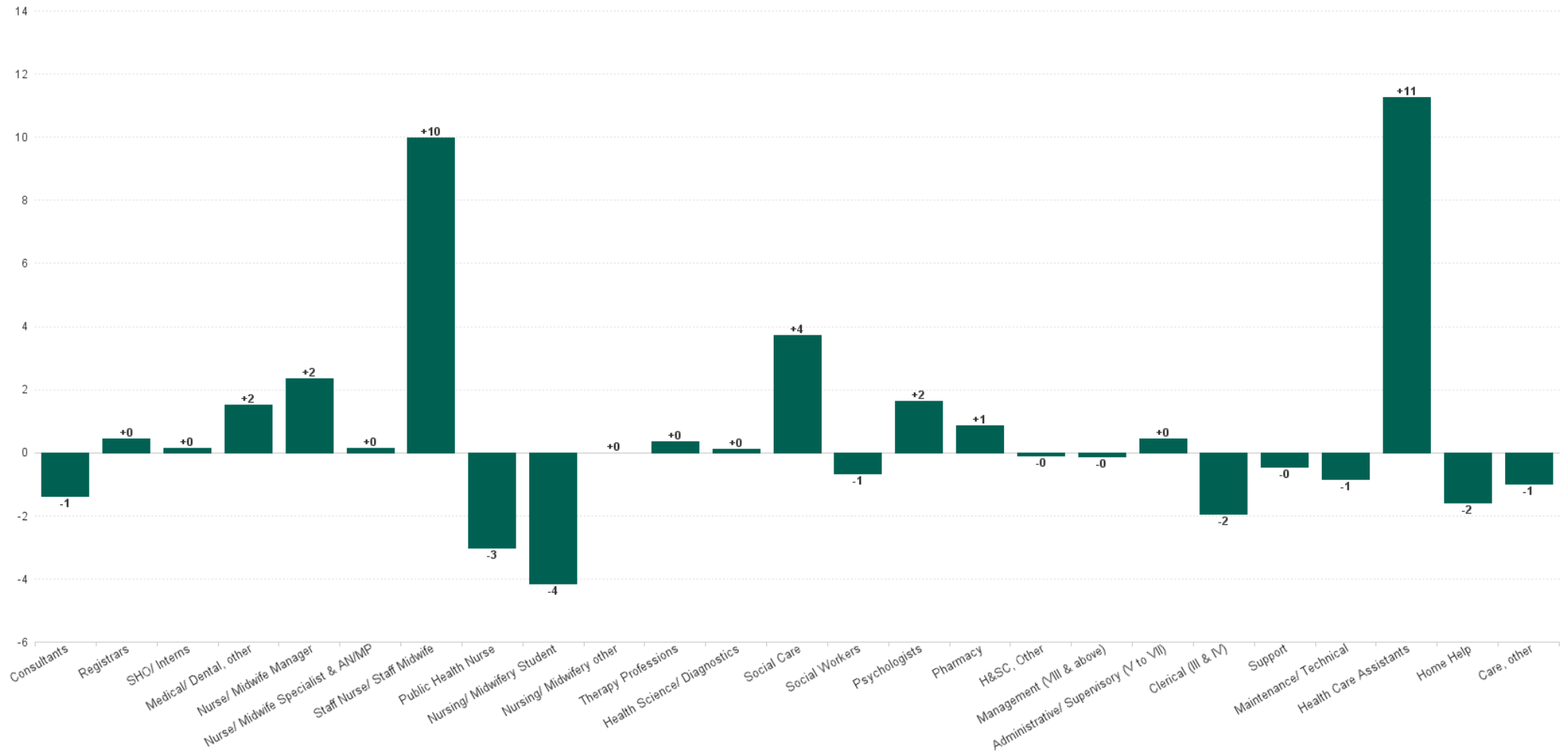


H&SC, Other	+14.6%	+6.8		+2.7	+4.0	-1.0	+0.0	+1.0
Health & Social Care Professionals	+1.9%	+24.9		-4.6	-2.6	+38.5	-3.2	-3.1
Management (VIII & above)	-9.8%	-9.8	-1.0	+0.0	+0.0	-3.4	-1.3	-4.2
Administrative/ Supervisory (V to VII)	-3.3%	-10.6	-1.0	-1.2	-4.1	-0.8	-1.5	-2.1
Clerical (III & IV)	-2.8%	-13.1	+0.1	-6.0	-11.2	-5.3	+9.4	-0.2
Management & Administrative	-3.7%	-33.5	-1.9	-7.1	-15.3	-9.4	+6.7	-6.5
Support	-3.7%	-13.8		+0.1	-4.9	-6.3	-2.6	
Maintenance/ Technical	-14.1%	-7.4		-0.1	-0.5	-7.8	+1.0	
General Support	-4.9%	-21.2		-0.0	-5.4	-14.1	-1.6	
Health Care Assistants	+7.9%	+146.2	+0.0	+0.6	-8.1	+132.6	+21.1	
Home Help	+1.0%	+1.4			+1.0	-0.7	+1.1	
Care, other	+1.0%	+6.4	+0.8	-6.0	-8.2	+19.8	+0.0	
Patient & Client Care	+5.8%	+154.0	+0.8	-5.4	-15.3	+151.7	+22.2	



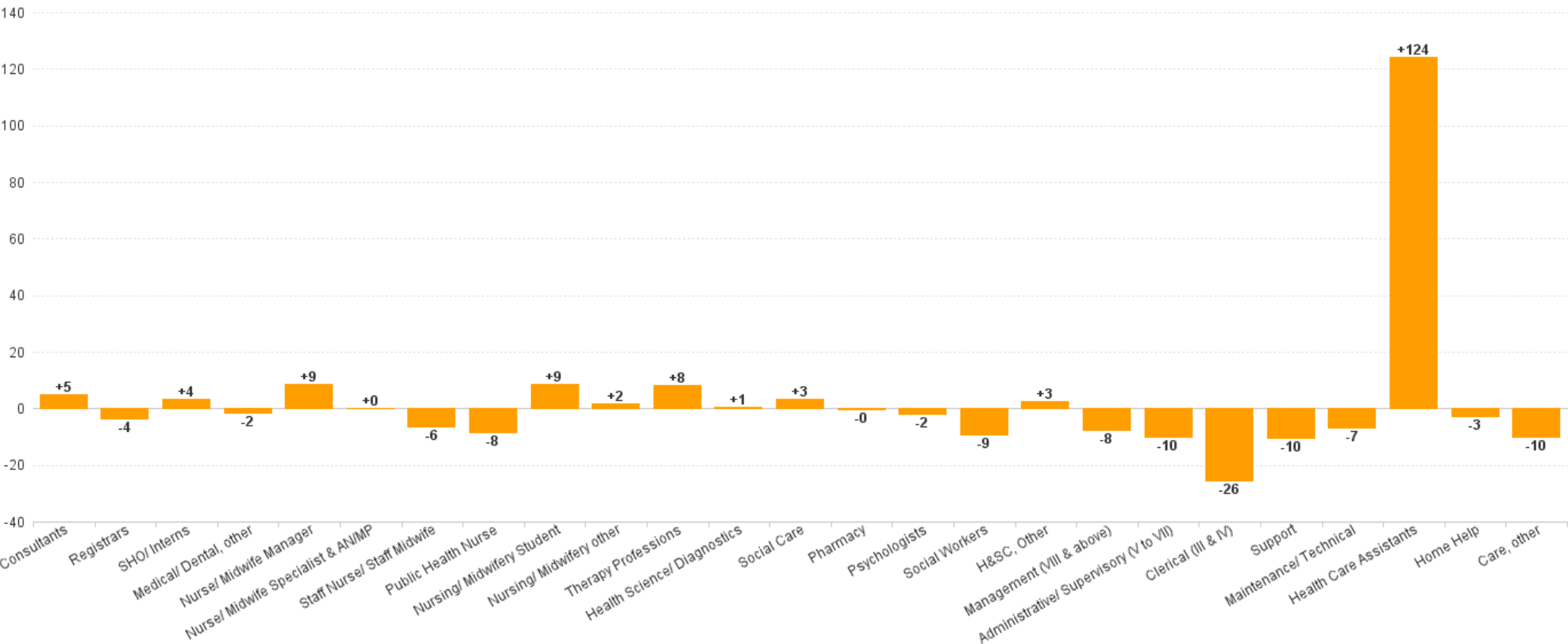
CHO 7 Employment Report: OCT 2024

Month-on-Month Summary Chart: Change since SEP 2024



CHO 7 Employment Report: OCT 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 7 Employment Report: OCT 2024

Year-on-Year Summary Chart: Change since OCT 2023

