

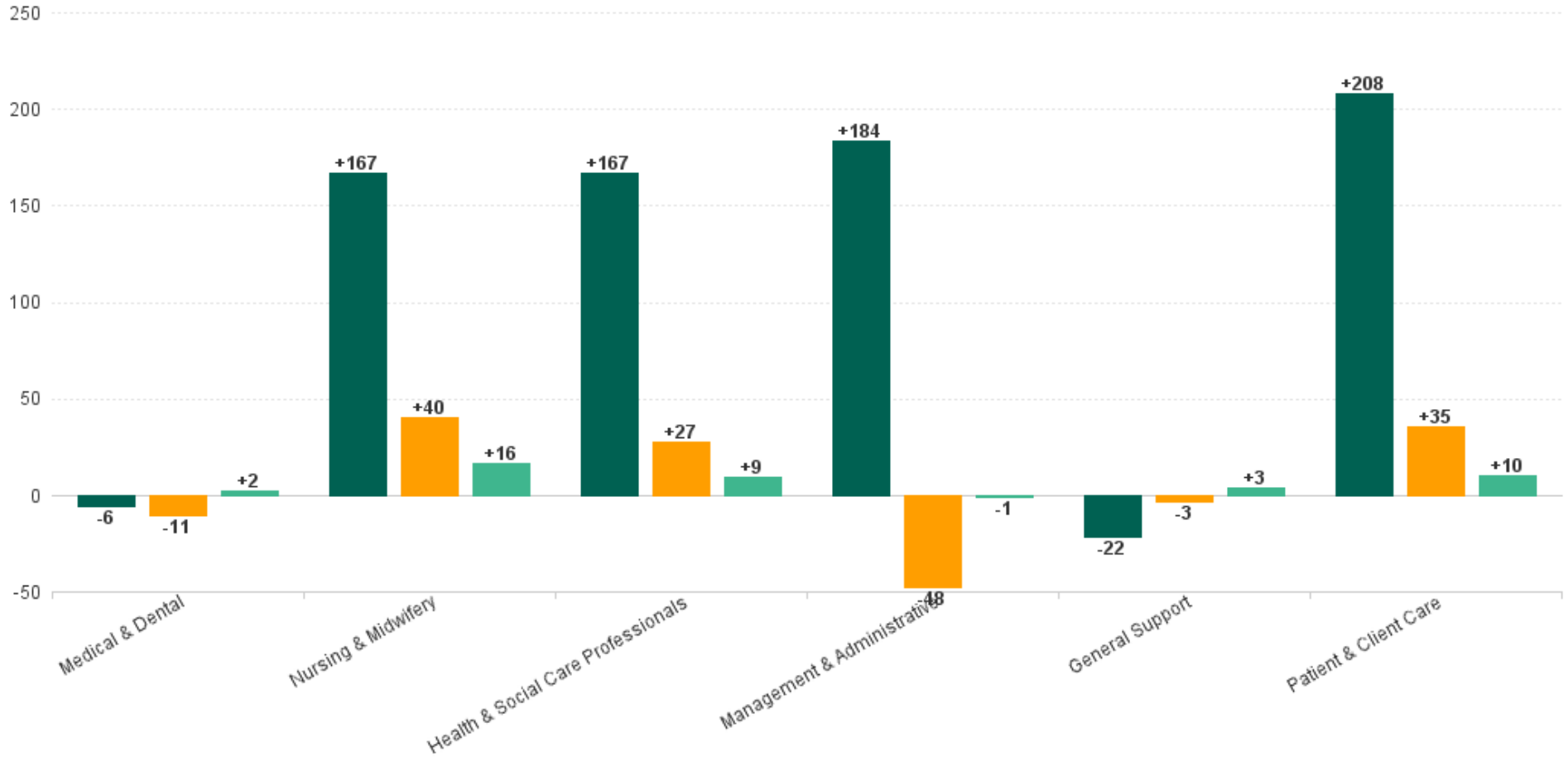
Employment Report : DEC 2024

Employment by Staff Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6,135	6,514	6,792	6,792	6,833	+278	+42	+41	+319	+698	+4.9%	8,049
Consultants	42	42	43	48	47	+1	+3	-1	+4	+4	+10.5%	49
Registrars	106	122	121	113	112	-2	-8	-1	-10	+7	-8.2%	117
SHO/ Interns	38	29	37	31	35	+8	-2	+4	+6	-3	+20.2%	36
Medical/ Dental, other	72	65	63	58	59	-2	-4	+1	-6	-13	-9.0%	77
Medical & Dental	259	259	264	251	253	+5	-11	+2	-6	-6	-2.1%	279
Nurse/ Midwife Manager	372	376	385	355	356	+9	-29	+1	-20	-15	-5.3%	380
Nurse/ Midwife Specialist & AN/MP	100	131	148	157	157	+17	+9	0	+26	+57	+19.5%	173
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,071	1,095	+18	+53	+24	+72	+97	+7.0%	1,233
Public Health Nurse	199	220	215	212	215	-6	+0	+2	-6	+16	-2.5%	253
Nursing/ Midwifery awaiting registration	2	9	1	16	5	-8	3.96	-11	-4	+3	-45.9%	5
Post-registration Nurse/ Midwife Student	2		5	11	11	+5	6	+0	+11	+9	-100.0%	11
Pre-registration Nurse/ Midwife Intern	1	1	3	1	1	+2	-1.37	+0	+1	+1	+180.0%	4
Nursing/ Midwifery Student	4	10	9	28	17	-1	+9	-11	+8	+13	+79.7%	20
Nursing/ Midwifery other	9	10	11	9	9	+1	-2	+0	-1	0	-10.1%	10
Nursing & Midwifery	1,682	1,770	1,809	1,832	1,849	+38	+40	+16	+78	+167	+4.4%	2,069
Therapy Professions	377	378	423	414	421	+45	-3	+7	+42	+44	+11.2%	498
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	0	-1	+5	-11.2%	13
Social Care	368	421	422	442	445	+1	+23	+3	+24	+77	+5.7%	538
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-31.9%	10
Psychologists	120	111	117	122	121	+6	+5	-1	+11	+2	+9.9%	132
Social Workers	88	108	112	116	116	+4	+4	0	+8	+28	+7.4%	128
H&SC, Other	52	61	63	64	63	+3	+0	0	+3	+11	+4.5%	71
Health & Social Care Professionals	1,019	1,103	1,159	1,177	1,186	+56	+27	+9	+83	+167	+7.5%	1,390
Management (VIII & above)	62	84	80	79	78	-5	-1	-1	-6	+16	-7.0%	81
Administrative/ Supervisory (V to VII)	176	240	275	275	275	+34	0	0	+34	+98	+14.3%	289
Clerical (III & IV)	507	532	623	577	577	+91	-46	+0	+45	+70	+8.4%	673
Management & Administrative	746	856	977	930	930	+121	-48	-1	+73	+184	+8.5%	1,043
Support	127	105	106	100	103	+1	-4	+3	-2	-25	-2.0%	126
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	+16.9%	73
General Support	196	166	177	171	174	+11	-3	+3	+8	-22	+5.0%	199
Health Care Assistants	1,996	2,085	2,140	2,143	2,155	+56	+15	+12	+70	+159	+3.4%	2,734
Care, other	237	275	266	288	287	-9	+21	-1	+12	+49	+4.5%	335
Patient & Client Care	2,233	2,359	2,406	2,431	2,441	+47	+35	+10	+82	+208	+3.5%	3,069



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



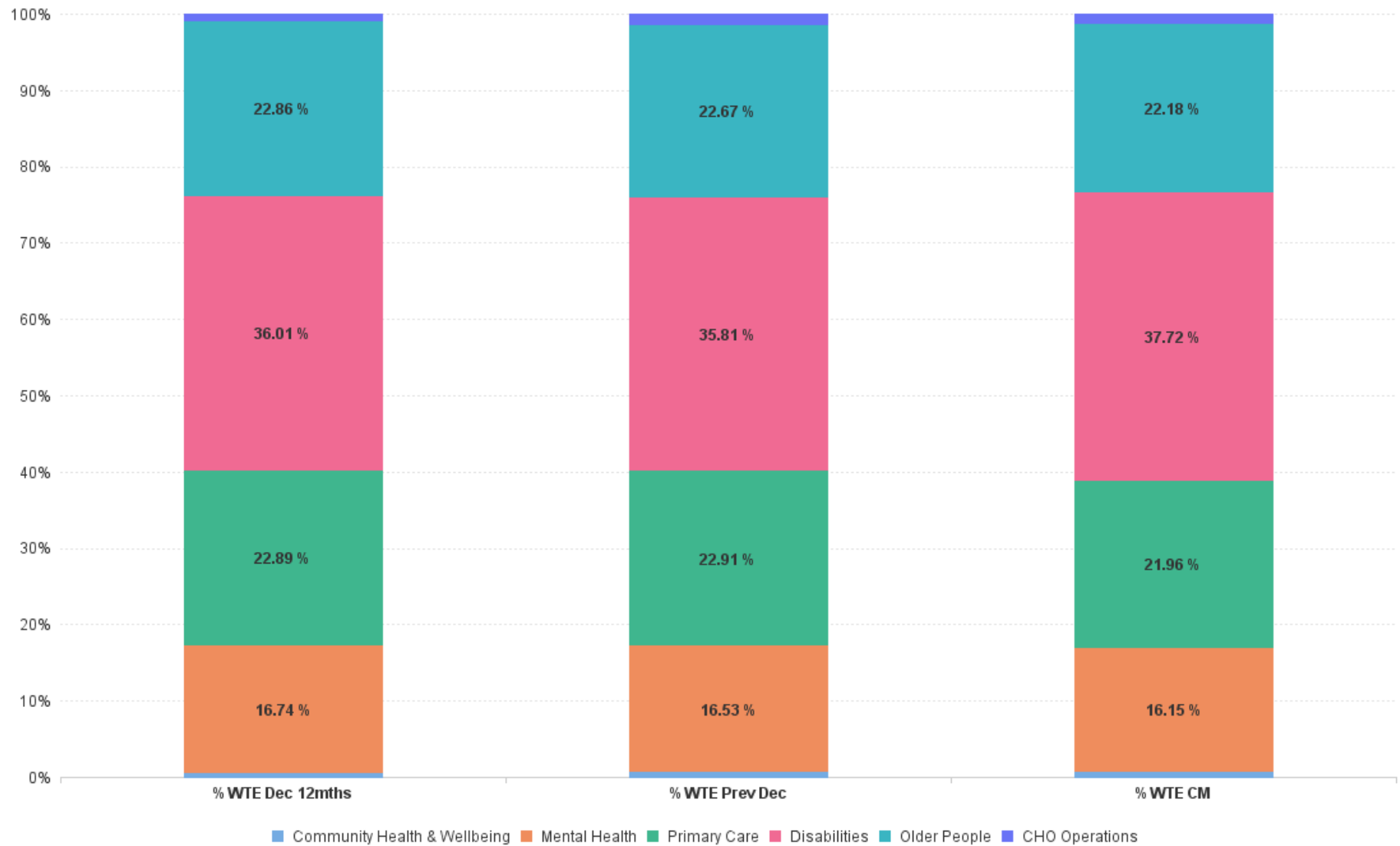
Employment Report by Care Group : DEC 2024

CHO 8 DEC 2024

Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6,135	6,514	6,792	6,792	6,833	+278	+42	+41	+319	+698	+4.9%	8,049
Community Health & Wellbeing		33	44	48	49	+11	+5	+1	+16	+49	+49.1%	52
Mental Health	1,098	1,091	1,123	1,096	1,104	+32	-19	+8	+13	+6	+1.2%	1,189
Primary Care	1,378	1,491	1,556	1,509	1,501	+65	-56	-8	+9	+122	+0.6%	1,760
Disabilities	2,162	2,345	2,432	2,539	2,577	+87	+145	+38	+232	+415	+9.9%	3,096
Older People	1,488	1,489	1,540	1,512	1,515	+50	-24	+3	+26	+27	+1.7%	1,862
CHO Operations	9	65	98	89	88	+33	-10	-1	+23	+79	+35.5%	90
Community Services	6,135	6,514	6,792	6,792	6,833	+278	+42	+41	+319	+698	+4.9%	8,049



% Total by Care Group



Employment Report by HSE/S38 : DEC 2024

CHO 8 DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6,135	6,514	6,792	6,792	6,833	+278	+42	+41	+319	+698	+4.9%	8,049
Health Service Executive	4,583	4,753	4,972	4,881	4,891	+219	-81	+10	+138	+307	+2.9%	5,674
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,912	1,943	+59	+123	+31	+182	+391	+10.3%	2,375



Employment Report by HSE.S38: DEC 2024

Health Service Executive

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Health Service Executive	4,583	4,753	4,972	4,881	4,891	+219	-81	+10	+138	+307	+2.9%	5,674
Consultants	42	42	43	48	47	+1	+3	-1	+4	+4	+10.5%	49
Registrars	105	121	120	112	111	-2	-8	-1	-10	+7	-8.2%	116
SHO/ Interns	38	29	37	31	35	+8	-2	+4	+6	-3	+20.2%	36
Medical/ Dental, other	72	65	63	58	59	-2	-4	+1	-6	-13	-9.0%	77
Medical & Dental	258	258	263	250	252	+5	-11	+2	-6	-6	-2.2%	278
Nurse/ Midwife Manager	285	295	305	283	286	+10	-19	+2	-10	+0	-3.2%	302
Nurse/ Midwife Specialist & AN/MP	95	128	145	154	153	+18	+8	-0	+26	+59	+20.1%	169
Staff Nurse/ Staff Midwife	790	800	822	822	840	+22	+18	+17	+40	+49	+5.0%	937
Public Health Nurse	199	220	215	212	215	-6	+0	+2	-6	+16	-2.5%	253
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	16	5	-7	+4	-11	-3	+3	-0.41	5
<i>Post-registration Nurse/ Midwife Student</i>	2		5	11	11	+5	+6	+0	+11	+9	-1	11
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	1	1	+0	+1	+0	+1	+1	1.76	3
Nursing/ Midwifery Student	4	9	7	28	17	-2	+11	-11	+8	+13	+95.5%	19
Nursing/ Midwifery other	4	5	5	4	4	-0	-1	+0	-1	-0	-20.5%	4
Nursing & Midwifery	1,377	1,457	1,498	1,503	1,514	+42	+16	+11	+58	+137	+4.0%	1,684
<i>Dietitians</i>	20	28	35	34	34	+7	-1	+0	+6	+14	0.23	40
<i>Occupational Therapists</i>	135	129	150	143	147	+20	-3	+4	+17	+12	0.13	169
<i>Orthoptists</i>		1	2	2	2	+0	+0	+0	+0	+2	0.1	2
<i>Physiotherapists</i>	102	106	116	112	113	+10	-3	+1	+7	+11	0.07	137
<i>Podiatrists & Chiropodists</i>	5	3	6	6	6	+2	+0	+0	+2	+1	0.58	6
<i>Speech & Language Therapists</i>	102	100	107	109	111	+7	+4	+2	+11	+8	0.11	134
Therapy Professions	363	368	415	405	412	+47	-2	+7	+44	+49	+12.0%	488
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	-0	-1	+5	-11.2%	13
Social Care	12	12	15	13	12	+4	-3	-1	+1	+0	+4.6%	14
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-31.9%	10
Psychologists	114	106	113	118	117	+7	+4	-1	+11	+3	+10.7%	127
Social Workers	76	96	100	105	105	+4	+5	+0	+9	+29	+9.3%	116
H&SC, Other	46	52	57	58	58	+5	+1	+0	+6	+12	+10.6%	65
Health & Social Care Professionals	626	658	721	718	724	+63	+3	+6	+65	+98	+9.9%	833
Management (VIII & above)	57	74	69	68	67	-6	-1	-1	-7	+10	-9.0%	70
Administrative/ Supervisory (V to VII)	148	213	243	242	240	+30	-3	-2	+27	+91	+12.6%	252
Clerical (III & IV)	461	474	566	523	523	+92	-43	-1	+49	+62	+10.2%	603
Management & Administrative	666	762	877	834	830	+116	-47	-4	+69	+164	+9.0%	925
Support	87	77	82	77	79	+5	-3	+2	+2	-8	+2.1%	97
Maintenance/ Technical	56	50	57	55	55	+7	-2	-1	+4	-1	+8.7%	56
General Support	142	128	139	132	134	+12	-6	+1	+6	-9	+4.7%	153
Health Care Assistants	1,368	1,301	1,289	1,246	1,240	-12	-49	-6	-61	-128	-4.7%	1,575
Care, other	146	190	184	198	197	-6	+13	-1	+6	+51	+3.3%	226
Patient & Client Care	1,514	1,491	1,473	1,444	1,437	-18	-37	-7	-55	-77	-3.7%	1,801



Section 38 Voluntary Agencies

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Section 38 Voluntary Agencies	1,552	1,761	1,820	1,912	1,943	+59	+123	+31	+182	+391	+10.3%	2,375
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	86	81	80	72	71	-1	-10	-1	-10	-16	-12.7%	78
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	3	-1	+1	-0	-0	-2	-2.5%	4
Staff Nurse/ Staff Midwife	208	223	219	249	255	-4	+36	+7	+32	+47	+14.3%	296
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			2		0	+2	-2	+0	+0	+0	-1	1
Nursing/ Midwifery Student		1	2		0	+1	-2	+0	-1	+0	-97.5%	1
Nursing/ Midwifery other	5	5	6	5	5	+1	-1	+0	-0	-0	-0.6%	6
Nursing & Midwifery	305	314	310	329	334	-3	+24	+5	+21	+30	+6.6%	385
<i>Occupational Therapists</i>	5	4	3	3	3	-1	-0	+0	-1	-2	-0.29	3
<i>Physiotherapists</i>	5	3	3	3	3	+0	+0	+0	+0	-2	0	3
<i>Speech & Language Therapists</i>	4	4	3	3	3	-0	-0	+0	-1	-1	-0.15	4
Therapy Professions	14	10	9	9	9	-1	-0	+0	-2	-5	-16.3%	10
Social Care	356	410	407	430	433	-3	+26	+4	+23	+77	+5.7%	524
Psychologists	6	5	4	4	4	-1	+0	+0	-0	-1	-8.9%	5
Social Workers	12	12	12	11	11	+0	-1	-0	-1	-1	-8.2%	12
H&SC, Other	6	8	6	6	5	-2	-1	-0	-3	-1	-34.3%	6
Health & Social Care Professionals	393	445	438	459	462	-7	+25	+4	+18	+69	+3.9%	557
Management (VIII & above)	5	10	11	11	11	+1	-0	+0	+1	+6	+8.0%	11
Administrative/ Supervisory (V to VII)	28	27	32	33	35	+5	+3	+2	+8	+7	+28.0%	37
Clerical (III & IV)	46	58	57	53	54	-1	-3	+1	-4	+7	-6.8%	70
Management & Administrative	79	95	100	97	99	+5	-0	+3	+5	+20	+4.8%	118
Support	41	27	24	23	24	-3	-0	+1	-4	-17	-13.5%	29
Maintenance/ Technical	13	11	14	16	17	+3	+3	+1	+6	+4	+54.8%	17
General Support	54	38	38	39	41	-0	+3	+2	+2	-13	+6.0%	46
Health Care Assistants	628	784	851	897	915	+67	+64	+17	+131	+287	+16.7%	1,159
Care, other	91	84	82	90	90	-2	+8	+0	+6	-1	+7.1%	109
Patient & Client Care	719	868	933	987	1,005	+65	+72	+17	+137	+285	+15.8%	1,268

CHO 8 by S38 Agency: DEC 2024

Muiriosa Foundation Laois/Offaly

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Muiriosa Foundation Laois/Offaly	302	394	426	463	465	31.97	38.98	2.29	+71.0	+163.6	+18.0%	582
Nurse/ Midwife Manager	16	16	14	14	13	-2	-1	-1	-3	-3	-18.3%	15
Staff Nurse/ Staff Midwife	26	35	31	31	32	-4	+1	+1	-3	+6	-8.6%	44
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	42	51	45	45	44	-6	-0	-0	-7	+3	-13.0%	59
Social Care	95	126	128	151	152	+2	+24	+1	+26	+57	+20.9%	185
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	4	3	3	3	3	-1	+0	+0	-1	-1	-24.6%	3
H&SC, Other	1	2	2	1	1	+0	-1	+0	-1	+0	-44.4%	1
Health & Social Care Professionals	100	132	133	156	157	+1	+24	+1	+25	+57	+18.7%	190
Management (VIII & above)	1	3	2	1	1	-1	-1	+0	-2	+0	-66.7%	1
Administrative/ Supervisory (V to VII)	5	4	7	5	5	+3	-2	+0	+1	+1	+36.8%	6
Clerical (III & IV)	11	13	14	14	14	+0	-0	+0	+0	+3	+1.3%	15
Management & Administrative	17	20	23	20	20	+3	-3	+0	-0	+3	-1.8%	22
Support	1	1	2	2	2	+1	-0	+0	+0	+0	+33.6%	2
Maintenance/ Technical	2	2	2	3	3	+0	+1	+0	+1	+1	+50.0%	3
General Support	3	3	4	5	5	+1	+1	+0	+1	+1	+44.1%	5
Health Care Assistants	109	163	200	218	219	+37	+20	+1	+57	+110	+34.9%	283
Care, other	30	25	22	20	20	-3	-1	+0	-5	-10	-19.4%	23
Patient & Client Care	139	188	221	238	239	+34	+18	+1	+52	+100	+27.6%	306

Muiriosa Foundation Longford/Westmeath

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Muiriosa Foundation Longford/Westmeath	270	359	373	401	403	13.79	29.72	1.56	+43.5	+132.5	+12.1%	513
Nurse/ Midwife Manager	9	5	5	7	7	+0	+2	+0	+2	-3	+45.1%	8
Staff Nurse/ Staff Midwife	5	9	11	13	12	+2	+1	-1	+3	+7	+40.9%	13
Nursing & Midwifery	15	13	16	19	19	+2	+3	-1	+6	+4	+42.4%	21
Therapy Professions	3	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	2
Social Care	94	117	109	128	127	-8	+17	-2	+9	+33	+7.9%	153
Psychologists	2	2	1	1	1	-1	+0	+0	-1	-1	-47.4%	1
Social Workers	4	4	6	6	6	+2	-0	-0	+2	+2	+40.4%	7
H&SC, Other	3	3	2	2	2	-1	+0	+0	-1	-1	-32.9%	2
Health & Social Care Professionals	105	128	120	139	138	-8	+17	-2	+9	+33	+7.2%	165
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	4	7	6	7	9	-1	+3	+2	+2	+5	+28.0%	9
Clerical (III & IV)	10	16	16	14	14	+0	-2	-0	-2	+3	-11.3%	16
Management & Administrative	14	24	24	23	25	+0	+1	+2	+1	+10	+5.0%	27
Support	1	1	1	1	1	+0	+0	+0	+0	-0	+0.0%	1
Maintenance/ Technical	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
General Support	4	4	5	5	5	+1	+0	+0	+1	+1	+26.7%	5
Health Care Assistants	115	177	196	203	205	+20	+9	+3	+29	+90	+16.3%	280
Care, other	17	14	12	12	11	-1	-1	-0	-2	-6	-16.7%	15
Patient & Client Care	132	190	209	214	217	+19	+8	+2	+26	+84	+13.9%	295

Muiriosa Foundation South Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Muiriosa Foundation South Kildare	334	352	363	347	349	10.6	-13.84	2.23	-3.2	+15.3	-0.9%	445
Nurse/ Midwife Manager	18	14	16	12	13	+2	-3	+1	-1	-5	-6.1%	15
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	1	-1	-0	-0	-1	-1	-63.4%	1
Staff Nurse/ Staff Midwife	24	21	22	22	23	+1	+1	+0	+2	-1	+9.2%	28

Nursing/ Midwifery other	5	5	5	4	5	-0	-1	+0	-1	-1	-15.1%	5
Nursing & Midwifery	48	42	44	40	41	+2	-3	+1	-1	-8	-1.9%	49
Therapy Professions	8	6	4	4	4	-2	-0	+0	-3	-5	-40.6%	5
Social Care	89	98	95	85	85	-3	-10	+0	-13	-4	-13.2%	107
Psychologists	2	2	2	2	2	+0	+1	+0	+1	+0	+31.3%	3
Social Workers	2	2	1	1	1	-1	+0	+0	-1	-1	-46.2%	1
H&SC, Other	3	3	3	3	3	+0	-0	-0	-0	-0	-4.8%	3
Health & Social Care Professionals	104	111	104	95	95	-6	-10	+0	-16	-10	-14.5%	119
Management (VIII & above)	3	4	5	6	6	+1	+1	+0	+2	+3	+49.5%	6
Administrative/ Supervisory (V to VII)	13	10	11	13	14	+1	+2	+0	+4	+0	+37.1%	15
Clerical (III & IV)	14	17	17	14	15	-0	-3	+0	-3	+1	-16.3%	18
Management & Administrative	30	31	34	33	34	+2	+1	+1	+3	+4	+9.0%	39
Support	16	12	10	10	10	-2	-0	+0	-2	-6	-18.4%	11
Maintenance/ Technical	5	4	6	6	6	+2	+0	+0	+2	+1	+50.0%	6
General Support	21	16	16	16	16	+0	-0	+0	-0	-5	-1.1%	17
Health Care Assistants	123	146	157	156	156	+11	-1	-0	+10	+33	+6.8%	211
Care, other	8	7	8	8	8	+1	+0	+0	+1	+0	+14.4%	10
Patient & Client Care	131	153	165	164	164	+12	-1	+0	+11	+33	+7.1%	221

St. John of God Drumcar

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total St. John of God Drumcar	647	655	658	701	726	2.64	67.98	24.93	+70.6	+79.3	+10.8%	835
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	43	47	46	39	38	-1	-8	-1	-9	-5	-18.6%	40
Nurse/ Midwife Specialist & AN/MP	4	2	2	3	3	+0	+1	-0	+1	-1	+50.3%	3
Staff Nurse/ Staff Midwife	153	159	156	183	189	-4	+33	+6	+29	+36	+18.5%	211
Pre-registration Nurse/ Midwife Intern			2		0	+2	-2	+0	+0	+0	-100.0%	1
Nursing/ Midwifery Student			2		0	+2	-2	+0	+0	+0	-100.0%	1
Nursing/ Midwifery other			1	1	1	+1	-0	+0	+1	+1	-100.0%	1
Nursing & Midwifery	200	208	206	226	231	-2	+24	+5	+22	+31	+10.8%	256
Therapy Professions	3	2	3	3	3	+1	-0	+0	+1	-0	+52.2%	3
Social Care	78	69	75	65	70	+6	-6	+4	+1	-9	+1.1%	79
Psychologists	1									-1	-100.0%	
Social Workers	2	2	2	1	1	-0	-1	+0	-1	-1	-52.0%	1
H&SC, Other		1				-1			-1		-100.0%	
Health & Social Care Professionals	84	74	80	69	73	+6	-7	+4	-0	-11	-0.5%	83
Management (VIII & above)	1	2	2	2	2	+0	-0	+0	-0	+1	-9.0%	2
Administrative/ Supervisory (V to VII)	6	6	8	7	7	+1	-1	-1	+1	+1	+8.1%	7
Clerical (III & IV)	11	11	10	11	12	-1	+2	+1	+1	+0	+4.7%	21
Management & Administrative	18	19	20	20	20	+0	+1	+0	+1	+2	+4.4%	30
Support	23	14	11	11	12	-2	+0	+1	-2	-11	-13.8%	15
Maintenance/ Technical	3	2	2	3	4	+0	+2	+1	+2	+1	+103.1%	4
General Support	26	16	13	14	16	-2	+2	+2	+0	-10	+0.5%	19
Health Care Assistants	281	299	298	321	334	-1	+36	+13	+36	+53	+11.9%	385
Care, other	36	39	40	50	51	+1	+11	+0	+12	+14	+31.4%	61
Patient & Client Care	317	337	338	371	385	+1	+47	+14	+48	+68	+14.1%	446

CHO 8 Employment Report: DEC 2024

Community Health & Wellbeing DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		33	44	48	49	+11	+5	+1	+16	+49	+49.1%	52
Dietitians		1	2	2	1	+0	0	0	+0	+1	+14.6%	2
Therapy Professions		1	2	2	1	+0	0	0	+0	+1	+14.6%	2
Health & Social Care Professionals		1	2	2	1	+0	0	0	+0	+1	+14.6%	2
Management (VIII & above)		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
Administrative/ Supervisory (V to VII)		10	9	9	9	-1	0	0	-1	+9	-12.2%	9
Clerical (III & IV)		4	7	9	9	+3	+2	0	+5	+9	+141.0%	9
Management & Administrative		14	16	20	20	+2	+4	0	+6	+20	+40.4%	21
Care, other		17	26	26	27	+9	+1	+1	+10	+27	+59.1%	29
Patient & Client Care		17	26	26	27	+9	+1	+1	+10	+27	+59.1%	29

Mental Health DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	1,098	1,091	1,123	1,096	1,104	+32	-19	+8	+13	+6	+1.2%	1,189
Consultants	35	36	38	42	41	+2	+3	-1	+5	+6	+13.1%	43
Registrars	26	29	31	33	34	+1	+3	+1	+5	+8	+16.2%	36
SHO/ Interns	36	29	36	31	35	+7	-1	+4	+6	-1	+20.2%	36
Medical & Dental	97	94	105	106	110	+10	+5	+4	+15	+13	+16.2%	115
Nurse/ Midwife Manager	121	114	118	101	105	+4	-13	+3	-9	-16	-8.1%	109
Nurse/ Midwife Specialist & AN/MP	56	75	81	86	86	+7	+5	+0	+12	+30	+16.0%	93
Staff Nurse/ Staff Midwife	332	323	322	306	322	-1	-1	+16	-2	-10	-0.5%	341
Nursing/ Midwifery awaiting registration	2	8	1	16	5	-7	+4	-11	-3	+3	-40.7%	5
Pre-registration Nurse/ Midwife Intern	1	1	1	1	1	+0	+1	+0	+1	+1	+176.0%	3
Nursing/ Midwifery Student	3	9	2	17	6	-7	+5	-11	-3	+4	-28.5%	8
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	513	522	+2	-4	+9	-1	+7	-0.2%	554
Dietitians	2									-2	-100.0%	
Occupational Therapists	37	32	30	32	31	-1	+0	-1	-1	-6	-3.6%	34
Speech & Language Therapists	6	4	4	4	4	0	0	+0	0	-2	-2.4%	5
Therapy Professions	44	36	35	36	35	-1	+0	-1	-1	-10	-3.4%	39
Social Care	7	6	5	3	3	-1	-2	0	-3	-4	-50.4%	4
Pharmacy	1	2	3	3	3	+1	+0	+0	+1	+2	+62.9%	4
Psychologists	39	36	39	37	35	+3	-4	-2	-2	-4	-4.2%	37
Social Workers	41	50	52	52	52	+2	0	+0	+2	+10	+3.8%	58
H&SC, Other	20	16	18	17	17	+2	0	0	+1	-3	+7.5%	21
Health & Social Care Professionals	154	146	151	147	144	+5	-7	-3	-2	-9	-1.2%	163
Management (VIII & above)	3	3	4	5	5	+1	+1	+0	+2	+2	+66.7%	5
Administrative/ Supervisory (V to VII)	22	28	30	29	29	+2	-1	0	+0	+6	+1.5%	30
Clerical (III & IV)	88	88	102	93	93	+15	-9	+0	+6	+5	+6.5%	105
Management & Administrative	114	119	136	127	127	+17	-9	0	+8	+13	+6.8%	140
Support	33	27	23	23	25	-4	+2	+2	-2	-8	-9.2%	27
Maintenance/ Technical	26	25	28	28	27	+4	-1	-1	+2	+1	+9.4%	28
General Support	59	52	51	50	52	0	+0	+1	0	-7	-0.3%	55
Health Care Assistants	157	152	150	148	146	-2	-4	-2	-6	-11	-3.8%	158
Care, other	4	5	3	3	3	-1	0	+0	-1	0	-24.7%	4
Patient & Client Care	160	156	153	152	149	-3	-4	-2	-7	-11	-4.4%	162



Primary Care DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	1,378	1,491	1,556	1,509	1,501	+65	-56	-8	+9	+122	+0.6%	1,760
Consultants	6	6	5	7	6	-1	+0	-1	0	0	-5.9%	6
Registrars	78	92	89	79	78	-3	-11	-1	-15	-1	-15.9%	80
SHO/ Interns	2		1			+1	-1			-2	-100.0%	
Medical/ Dental, other	61	53	51	47	48	-2	-3	+1	-6	-13	-10.5%	59
Medical & Dental	147	152	146	132	131	-5	-15	-1	-21	-16	-13.6%	145
Nurse/ Midwife Manager	51	60	58	58	56	-2	-2	-2	-4	+5	-7.1%	62
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	0	+7	+20	+15.5%	63
Staff Nurse/ Staff Midwife	98	110	113	105	106	+3	-7	+1	-4	+8	-3.7%	145
Public Health Nurse	196	217	210	210	212	-7	+2	+2	-5	+16	-2.3%	250
Post-registration Nurse/ Midwife Student	2		5	11	11	+5	+6	+0	+11	+9	-100.0%	11
Nursing/ Midwifery Student	2		5	11	11	+5	+6	+0	+11	+9	-100.0%	11
Nursing & Midwifery	382	434	439	438	439	+5	0	+1	+5	+57	+1.2%	531
Dietitians	17	22	28	27	27	+6	-2	+0	+5	+10	+21.1%	31
Occupational Therapists	57	55	77	67	66	+21	-11	-2	+10	+8	+18.4%	76
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+10.1%	2
Physiotherapists	78	79	86	79	80	+7	-6	+1	+1	+2	+1.4%	98
Podiatrists & Chiropodists	4	3	6	6	6	+2	+0	+0	+2	+2	+58.5%	6
Speech & Language Therapists	66	61	70	67	67	+9	-3	-1	+6	+1	+9.2%	79
Therapy Professions	221	222	268	247	246	+46	-22	-1	+24	+25	+10.7%	292
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	-1	-1	+4	-14.0%	10
Social Care		1	7	6	6	+6	-1	+0	+5	+6	+497.0%	6
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
Psychologists	56	46	52	60	60	+6	+8	-1	+14	+4	+30.9%	65
Social Workers	15	28	29	29	29	+1	0	+0	+1	+14	+3.2%	31
H&SC, Other	25	36	39	40	40	+3	+1	+0	+4	+16	+12.0%	44
Health & Social Care Professionals	325	350	409	395	392	+59	-16	-2	+43	+68	+12.2%	451
Management (VIII & above)	44	35	26	25	24	-9	-2	-1	-12	-20	-32.5%	25
Administrative/ Supervisory (V to VII)	76	95	95	105	105	0	+11	0	+10	+29	+10.8%	111
Clerical (III & IV)	260	267	293	277	274	+26	-19	-3	+7	+14	+2.4%	328
Management & Administrative	380	397	413	407	403	+16	-11	-5	+5	+23	+1.3%	464
Support	23	19	26	23	23	+7	-3	+0	+4	+1	+20.5%	36
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	24	24	+6	-3	+0	+3	-1	+13.9%	37
Health Care Assistants	21	36	23	19	19	-12	-4	0	-16	-2	-46.0%	26
Care, other	98	101	98	93	92	-4	-6	-1	-10	-7	-9.5%	106
Patient & Client Care	120	137	121	112	111	-16	-10	-1	-26	-8	-19.0%	132

Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	2,162	2,345	2,432	2,539	2,577	+87	+145	+38	+232	+415	+9.9%	3,096
Consultants	1									-1	-100.0%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0.0%	2
Nurse/ Midwife Manager	123	114	119	111	110	+5	-9	0	-4	-13	-3.1%	119
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	6	+1	+1	0	+2	-1	+42.5%	7
Staff Nurse/ Staff Midwife	319	335	344	370	375	+9	+31	+5	+40	+56	+12.0%	426
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			2		0	+2	-2	+0	+0	+0	-100.0%	1
Nursing/ Midwifery Student		1	2		0	+1	-2	+0	-1	+0	-97.5%	1
Nursing/ Midwifery other	5	5	6	5	5	+1	-1	+0	0	0	-0.6%	6
Nursing & Midwifery	455	460	478	493	497	+17	+19	+4	+37	+42	+8.0%	559
Dietitians		1	2	2	2	+0	+1	+0	+1	+2	+42.5%	3
Occupational Therapists	37	38	38	38	43	+0	+5	+5	+5	+6	+14.5%	49
Physiotherapists	22	19	21	23	23	+2	+2	+0	+4	+2	+20.7%	27



Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	2,162	2,345	2,432	2,539	2,577	+87	+145	+38	+232	+415	+9.9%	3,096
Speech & Language Therapists	33	34	28	33	35	-6	+7	+2	+2	+3	+4.6%	45
Therapy Professions	92	92	89	96	104	-4	+15	+8	+12	+12	+12.7%	124
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	361	414	410	433	436	-4	+26	+3	+22	+76	+5.3%	528
Psychologists	25	29	26	25	27	-3	+1	+2	-2	+2	-5.8%	30
Social Workers	24	24	24	30	30	+0	+6	0	+6	+6	+23.2%	33
H&SC, Other	7	8	6	6	5	-2	-1	0	-3	-1	-34.3%	6
Health & Social Care Professionals	510	569	557	591	604	-12	+47	+13	+35	+94	+6.1%	723
Management (VIII & above)	9	18	18	18	19	-1	+1	+0	+0	+10	+1.2%	19
Administrative/ Supervisory (V to VII)	56	55	68	70	71	+13	+3	+1	+16	+15	+29.3%	76
Clerical (III & IV)	84	94	106	103	105	+12	-2	+2	+11	+20	+11.3%	127
Management & Administrative	149	168	192	191	195	+25	+2	+4	+27	+46	+16.1%	222
Support	46	33	28	26	27	-5	0	+1	-5	-19	-16.9%	33
Maintenance/ Technical	16	12	16	17	18	+4	+2	+1	+6	+2	+44.7%	18
General Support	62	45	43	43	45	-1	+2	+2	+0	-18	+0.1%	51
Health Care Assistants	866	986	1,051	1,102	1,118	+64	+67	+16	+132	+252	+13.3%	1,402
Care, other	115	115	109	117	116	-6	+7	0	+2	+1	+1.5%	137
Patient & Client Care	981	1,101	1,160	1,219	1,234	+58	+75	+15	+133	+253	+12.1%	1,539

Older People DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	1,488	1,489	1,540	1,512	1,515	+50	-24	+3	+26	+27	+1.7%	1,862
Medical/ Dental, other	11	11	11	10	10	+0	0	+0	0	0	-2.3%	17
Medical & Dental	11	11	11	10	10	+0	0	+0	0	0	-2.3%	17
Nurse/ Midwife Manager	77	86	89	83	83	+2	-5	+0	-3	+7	-3.3%	88
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	7	+2	+1	0	+3	+5	+82.0%	8
Staff Nurse/ Staff Midwife	249	255	262	290	292	+7	+30	+2	+37	+43	+14.6%	321
Public Health Nurse	2	2	3	3	3	+1	-1	+0	+0	+0	+16.2%	3
Nursing/ Midwifery other		2	2	1	1	0	-1	+0	-1	+1	-52.0%	1
Nursing & Midwifery	330	350	362	385	387	+12	+25	+2	+37	+56	+10.6%	421
Dietitians	1	3	4	4	4	+1	+0	+0	+1	+3	+34.4%	4
Occupational Therapists	9	7	7	8	9	-1	+3	+1	+2	+0	+23.2%	12
Physiotherapists	8	11	12	13	13	+1	+1	0	+2	+6	+19.9%	15
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	5	8	8	8	+3	+0	+0	+3	+6	+66.8%	9
Therapy Professions	21	26	30	32	34	+4	+4	+2	+8	+13	+31.0%	40
Health Science/ Diagnostics		1	1	1	1	0	+0	+0	0	+1	-5.0%	1
Pharmacy	3	2	2	2	2	+0	+0	+0	+0	0	+10.2%	3
Social Workers	7	1	1	2	1	+0	+0	0	+0	-5	+49.5%	2
Health & Social Care Professionals	30	30	34	37	38	+4	+4	+2	+9	+9	+29.1%	46
Management (VIII & above)	6	9	10	9	9	+1	0	0	+0	+4	+5.3%	10
Administrative/ Supervisory (V to VII)	20	31	35	26	25	+4	-10	-1	-6	+5	-19.7%	26
Clerical (III & IV)	70	65	87	71	73	+22	-14	+2	+8	+3	+12.3%	80
Management & Administrative	95	105	132	107	108	+27	-24	+1	+2	+12	+2.2%	116
Support	26	26	30	28	28	+4	-2	0	+2	+2	+7.3%	30
Maintenance/ Technical	24	22	25	25	25	+3	0	+0	+3	+1	+11.3%	25
General Support	50	48	54	53	53	+6	-2	0	+4	+3	+9.1%	55
Health Care Assistants	952	911	916	872	871	+6	-45	-1	-39	-80	-4.3%	1,148
Care, other	20	35	30	49	48	-5	+18	-1	+13	+28	+37.9%	59
Patient & Client Care	972	946	946	921	919	+1	-27	-1	-26	-53	-2.8%	1,207



CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations	9	65	98	89	88	+33	-10	-1	+23	+79	+35.5%	90
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	+127.3%	2
Nursing & Midwifery		3	4	4	4	+1	+0	+0	+1	+4	+38.9%	4
Occupational Therapists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	4	4	+0	-1	+0	-1	+3	-18.9%	4
Health & Social Care Professionals	1	7	6	5	5	-1	-1	+0	-2	+4	-27.6%	5
Management (VIII & above)	1	17	21	18	18	+3	-2	+0	+1	+17	+6.5%	19
Administrative/ Supervisory (V to VII)	2	21	39	36	36	+18	-3	-1	+15	+34	+71.8%	37
Clerical (III & IV)	5	15	27	23	23	+13	-4	0	+9	+19	+58.2%	24
Management & Administrative	8	53	87	78	78	+34	-9	-1	+25	+70	+46.6%	80
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health Care Assistants				1				-1			-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		2		1		-2		-1	-2		-100.0%	

Employment Report by Care Group (HSE Only) DEC 2024

CHO 8 DEC 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall		33	44	48	49	+11	+5	+1	+16	+49	+49.1%	52
<i>Dietitians</i>		1	2	2	1	+1	0	0	+0	+1	-0.7%	2
Therapy Professions		1	2	2	1	+0	0	0	+0	+1	+14.6%	2
Health & Social Care Professionals		1	2	2	1	+0	0	0	+0	+1	+14.6%	2
Management (VIII & above)		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
Administrative/ Supervisory (V to VII)		10	9	9	9	-1	0	0	-1	+9	-12.2%	9
Clerical (III & IV)		4	7	9	9	+3	+2	0	+5	+9	+141.0%	9
Management & Administrative		14	16	20	20	+2	+4	0	+6	+20	+40.4%	21
Care, other		17	26	26	27	+9	+1	+1	+10	+27	+59.1%	29
Patient & Client Care		17	26	26	27	+9	+1	+1	+10	+27	+59.1%	29



Mental Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Mental Health HSE Only DEC 2024												
Overall	1,098	1,091	1,123	1,096	1,104	+32	-19	+8	+13	+6	+1.2%	1,189
Consultants	35	36	38	42	41	+2	+3	-1	+5	+6	+13.1%	43
Registrars	26	29	31	33	34	+1	+3	+1	+5	+8	+16.2%	36
SHO/ Interns	36	29	36	31	35	+7	-1	+4	+6	-1	+20.2%	36
Medical & Dental	97	94	105	106	110	+10	+5	+4	+15	+13	+16.2%	115
Nurse/ Midwife Manager	121	114	118	101	105	+4	-13	+3	-9	-16	-8.1%	109
Nurse/ Midwife Specialist & AN/MP	56	75	81	86	86	+7	+5	+0	+12	+30	+16.0%	93
Staff Nurse/ Staff Midwife	332	323	322	306	322	-1	-1	+16	-2	-10	-0.5%	341
Nursing/ Midwifery awaiting registration	2	8	1	16	5	+3	+4	+4	-3	+3	+396.0%	5
Pre-registration Nurse/ Midwife Intern	1	1	1	1	1	+1	+1	+1	+1	+1	+176.0%	3
Nursing/ Midwifery Student	3	9	2	17	6	-7	+5	-11	-3	+4	-28.5%	8
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	513	522	+2	-4	+9	-1	+7	-0.2%	554
Dietitians	2					-2				-2		
Occupational Therapists	37	32	30	32	31	-6	+0	+0	-1	-6	+0.7%	34
Speech & Language Therapists	6	4	4	4	4	-2	0	0	0	-2	-2.2%	5
Therapy Professions	44	36	35	36	35	-1	+0	-1	-1	-10	-3.4%	39
Social Care	7	6	5	3	3	-1	-2	0	-3	-4	-50.4%	4
Pharmacy	1	2	3	3	3	+1	+0	+0	+1	+2	+62.9%	4
Psychologists	39	36	39	37	35	+3	-4	-2	-2	-4	-4.2%	37
Social Workers	41	50	52	52	52	+2	0	+0	+2	+10	+3.8%	58
H&SC, Other	20	16	18	17	17	+2	0	0	+1	-3	+7.5%	21
Health & Social Care Professionals	154	146	151	147	144	+5	-7	-3	-2	-9	-1.2%	163
Management (VIII & above)	3	3	4	5	5	+1	+1	+0	+2	+2	+66.7%	5
Administrative/ Supervisory (V to VII)	22	28	30	29	29	+2	-1	0	+0	+6	+1.5%	30
Clerical (III & IV)	88	88	102	93	93	+15	-9	+0	+6	+5	+6.5%	105
Management & Administrative	114	119	136	127	127	+17	-9	0	+8	+13	+6.8%	140
Support	33	27	23	23	25	-4	+2	+2	-2	-8	-9.2%	27
Maintenance/ Technical	26	25	28	28	27	+4	-1	-1	+2	+1	+9.4%	28
General Support	59	52	51	50	52	0	+0	+1	0	-7	-0.3%	55
Health Care Assistants	157	152	150	148	146	-2	-4	-2	-6	-11	-3.8%	158
Care, other	4	5	3	3	3	-1	0	+0	-1	0	-24.7%	4
Patient & Client Care	160	156	153	152	149	-3	-4	-2	-7	-11	-4.4%	162



Primary Care

Primary Care HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,378	1,491	1,556	1,509	1,501	+65	-56	-8	+9	+122	+0.6%	1,760
Consultants	6	6	5	7	6	-1	+0	-1	0	0	-5.9%	6
Registrars	78	92	89	79	78	-3	-11	-1	-15	-1	-15.9%	80
SHO/ Interns	2		1			+1	-1		-2		-100.0%	
Medical/ Dental, other	61	53	51	47	48	-2	-3	+1	-6	-13	-10.5%	59
Medical & Dental	147	152	146	132	131	-5	-15	-1	-21	-16	-13.6%	145
Nurse/ Midwife Manager	51	60	58	58	56	-2	-2	-2	-4	+5	-7.1%	62
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	0	+7	+20	+15.5%	63
Staff Nurse/ Staff Midwife	98	110	113	105	106	+3	-7	+1	-4	+8	-3.7%	145
Public Health Nurse	196	217	210	210	212	-7	+2	+2	-5	+16	-2.3%	250
Post-registration Nurse/ Midwife Student	2		5	11	11	+9	+6	+6	+11	+9	+120.0%	11
Nursing/ Midwifery Student	2		5	11	11	+5	+6	+0	+11	+9	-100.0%	11
Nursing & Midwifery	382	434	439	438	439	+5	0	+1	+5	+57	+1.2%	531
Dietitians	17	22	28	27	27	+10	-2	-2	+5	+10	-5.5%	31
Occupational Therapists	57	55	77	67	66	+8	-11	-11	+10	+8	-14.6%	76
Orthoptists		1	2	2	2	+2	+0	+0	+0	+2	+2.5%	2
Physiotherapists	78	79	86	79	80	+2	-6	-6	+1	+2	-7.3%	98
Podiatrists & Chiropodists	4	3	6	6	6	+2	+0	+0	+2	+2	+0.0%	6
Speech & Language Therapists	66	61	70	67	67	+1	-3	-3	+6	+1	-4.9%	79
Therapy Professions	221	222	268	247	246	+46	-22	-1	+24	+25	+10.7%	292
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	-1	-1	+4	-14.0%	10
Social Care		1	7	6	6	+6	-1	+0	+5	+6	+497.0%	6
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
Psychologists	56	46	52	60	60	+6	+8	-1	+14	+4	+30.9%	65
Social Workers	15	28	29	29	29	+1	0	+0	+1	+14	+3.2%	31
H&SC, Other	25	36	39	40	40	+3	+1	+0	+4	+16	+12.0%	44
Health & Social Care Professionals	325	350	409	395	392	+59	-16	-2	+43	+68	+12.2%	451
Management (VIII & above)	44	35	26	25	24	-9	-2	-1	-12	-20	-32.5%	25
Administrative/ Supervisory (V to VII)	76	95	95	105	105	0	+11	0	+10	+29	+10.8%	111
Clerical (III & IV)	260	267	293	277	274	+26	-19	-3	+7	+14	+2.4%	328
Management & Administrative	380	397	413	407	403	+16	-11	-5	+5	+23	+1.3%	464
Support	23	19	26	23	23	+7	-3	+0	+4	+1	+20.5%	36
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	24	24	+6	-3	+0	+3	-1	+13.9%	37
Health Care Assistants	21	36	23	19	19	-12	-4	0	-16	-2	-46.0%	26
Care, other	98	101	98	93	92	-4	-6	-1	-10	-7	-9.5%	106
Patient & Client Care	120	137	121	112	111	-16	-10	-1	-26	-8	-19.0%	132



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Disabilities HSE Only DEC 2024												
Overall	610	585	612	628	635	+28	+22	+7	+50	+25	+8.6%	721
Consultants	1									-1	-100.0%	
Registrars	1									-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Nurse/ Midwife Manager	37	33	39	39	40	+6	+1	+1	+7	+3	+20.3%	41
Nurse/ Midwife Specialist & AN/MP	2	1	3	3	3	+2	+0	+0	+2	+1	+211.7%	3
Staff Nurse/ Staff Midwife	111	111	124	122	120	+13	-5	-2	+8	+9	+7.4%	130
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing & Midwifery	150	146	167	163	162	+21	-5	-1	+16	+12	+10.9%	174
Dietitians		1	2	2	2	+2	+1	+1	+1	+2	+38.7%	3
Occupational Therapists	32	34	35	35	41	+8	+6	+6	+7	+8	+15.7%	46
Physiotherapists	17	17	18	20	21	+3	+2	+2	+4	+3	+11.7%	24
Speech & Language Therapists	29	30	25	30	32	+4	+7	+7	+2	+4	+29.4%	41
Therapy Professions	78	82	80	88	96	-2	+16	+8	+13	+18	+16.2%	114
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	5	4	3	3	3	-1	0	0	-1	-2	-30.1%	4
Psychologists	19	24	22	21	23	-2	+1	+2	-1	+4	-5.3%	25
Social Workers	12	12	12	19	19	+0	+6	0	+7	+7	+53.3%	21
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	117	125	120	133	142	-5	+23	+10	+17	+25	+13.9%	166
Management (VIII & above)	4	8	7	8	8	-2	+1	+0	-1	+4	-6.9%	8
Administrative/ Supervisory (V to VII)	28	28	36	37	37	+8	+1	-1	+9	+8	+30.5%	39
Clerical (III & IV)	38	36	50	50	51	+13	+1	+1	+15	+13	+40.1%	57
Management & Administrative	70	73	92	95	95	+20	+3	+1	+23	+25	+30.9%	104
Support	6	5	3	3	3	-2	+0	+0	-2	-2	-35.2%	4
Maintenance/ Technical	3	1	2	1	1	+1	-1	+0	0	-2	-31.0%	1
General Support	9	7	5	4	4	-1	-1	+0	-2	-4	-34.3%	5
Health Care Assistants	238	203	200	205	203	-3	+4	-2	+1	-35	+0.4%	243
Care, other	24	31	27	27	26	-3	-1	-1	-4	+3	-13.8%	28
Patient & Client Care	262	233	227	232	230	-6	+3	-2	-3	-32	-1.5%	271



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Older People HSE Only DEC 2024												
Overall	1,488	1,489	1,540	1,512	1,515	+50	-24	+3	+26	+27	+1.7%	1,862
Medical/ Dental, other	11	11	11	10	10	+0	0	+0	0	0	-2.3%	17
Medical & Dental	11	11	11	10	10	+0	0	+0	0	0	-2.3%	17
Nurse/ Midwife Manager	77	86	89	83	83	+2	-5	+0	-3	+7	-3.3%	88
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	7	+2	+1	0	+3	+5	+82.0%	8
Staff Nurse/ Staff Midwife	249	255	262	290	292	+7	+30	+2	+37	+43	+14.6%	321
Public Health Nurse	2	2	3	3	3	+1	-1	+0	+0	+0	+16.2%	3
Nursing/ Midwifery other		2	2	1	1	0	-1	+0	-1	+1	-52.0%	1
Nursing & Midwifery	330	350	362	385	387	+12	+25	+2	+37	+56	+10.6%	421
Dietitians	1	3	4	4	4	+3	+0	+0	+1	+3	+3.0%	4
Occupational Therapists	9	7	7	8	9	+0	+3	+3	+2	+0	+38.2%	12
Physiotherapists	8	11	12	13	13	+6	+1	+1	+2	+6	+10.6%	15
Podiatrists & Chiropodists	1					-1				-1		
Speech & Language Therapists	2	5	8	8	8	+6	+0	+0	+3	+6	+4.8%	9
Therapy Professions	21	26	30	32	34	+4	+4	+2	+8	+13	+31.0%	40
Health Science/ Diagnostics		1	1	1	1	0	+0	+0	0	+1	-5.0%	1
Pharmacy	3	2	2	2	2	+0	+0	+0	+0	0	+10.2%	3
Social Workers	7	1	1	2	1	+0	+0	0	+0	-5	+49.5%	2
Health & Social Care Professionals	30	30	34	37	38	+4	+4	+2	+9	+9	+29.1%	46
Management (VIII & above)	6	9	10	9	9	+1	0	0	+0	+4	+5.3%	10
Administrative/ Supervisory (V to VII)	20	31	35	26	25	+4	-10	-1	-6	+5	-19.7%	26
Clerical (III & IV)	70	65	87	71	73	+22	-14	+2	+8	+3	+12.3%	80
Management & Administrative	95	105	132	107	108	+27	-24	+1	+2	+12	+2.2%	116
Support	26	26	30	28	28	+4	-2	0	+2	+2	+7.3%	30
Maintenance/ Technical	24	22	25	25	25	+3	0	+0	+3	+1	+11.3%	25
General Support	50	48	54	53	53	+6	-2	0	+4	+3	+9.1%	55
Health Care Assistants	952	911	916	872	871	+6	-45	-1	-39	-80	-4.3%	1,148
Care, other	20	35	30	49	48	-5	+18	-1	+13	+28	+37.9%	59
Patient & Client Care	972	946	946	921	919	+1	-27	-1	-26	-53	-2.8%	1,207



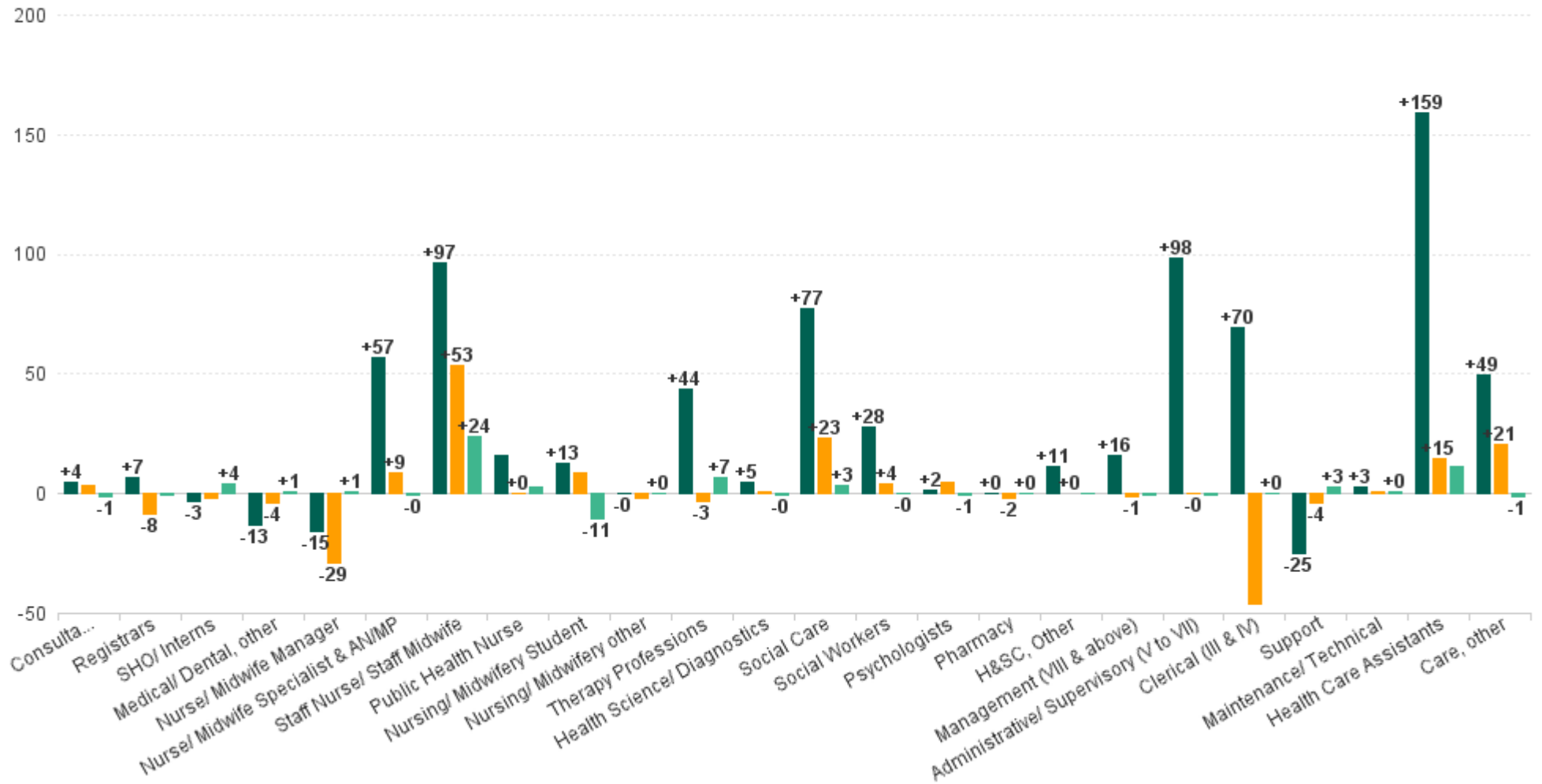
CHO Operations

CHO Operations HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	9	65	98	89	88	+33	-10	-1	+23	+79	+35.5%	90
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	+127.3%	2
Nursing & Midwifery		3	4	4	4	+1	+0	+0	+1	+4	+38.9%	4
Occupational Therapists		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	4	4	+0	-1	+0	-1	+3	-18.9%	4
Health & Social Care Professionals	1	7	6	5	5	-1	-1	+0	-2	+4	-27.6%	5
Management (VIII & above)	1	17	21	18	18	+3	-2	+0	+1	+17	+6.5%	19
Administrative/ Supervisory (V to VII)	2	21	39	36	36	+18	-3	-1	+15	+34	+71.8%	37
Clerical (III & IV)	5	15	27	23	23	+13	-4	0	+9	+19	+58.2%	24
Management & Administrative	8	53	87	78	78	+34	-9	-1	+25	+70	+46.6%	80
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health Care Assistants				1				-1			-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		2		1		-2		-1	-2		-100.0%	



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 8 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,833	8,049	1:0.8	18.15%	81.85%	1:0.9	1:0.8	91.38%	15.98%	75.40%	61.36%	38.64%	70.23%	59.40%
Consultant Medicine	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	41	43	1:1	53.49%	46.51%	1:1	1:0.9	81.40%	39.53%	41.86%	90.70%	9.30%	100.00%	80.00%
Dentists	29	34	1:0.9	41.18%	58.82%	1:0.9	1:0.9	100.00%	41.18%	58.82%	70.59%	29.41%	78.57%	65.00%
Other Medical	30	43	1:0.7	62.79%	37.21%	1:0.7	1:0.8	83.72%	46.51%	37.21%	46.51%	53.49%	48.15%	43.75%
Registrar	98	101	1:1	42.57%	57.43%	1:1	1:0.9	0.99%	0.99%		99.01%	0.99%	100.00%	98.28%
Senior House Officer	35	36	1:1	55.56%	44.44%	1:1	1:0.9				100.00%		100.00%	100.00%
Senior Registrar	15	16	1:0.9	31.25%	68.75%	1:0.9	1:0.9				81.25%	18.75%	80.00%	81.82%
Medical & Dental	253	279	1:0.9	48.03%	51.97%	1:0.9	1:0.9	39.78%	19.35%	20.43%	84.95%	15.05%	86.57%	83.45%
Advanced Nurse/ Midwife Practitioner	14	14	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	7	7	1:1		100.00%	1:	1:1	85.71%		85.71%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	61	66	1:0.9	19.70%	80.30%	1:1	1:0.9	92.42%	15.15%	77.27%	78.79%	21.21%	84.62%	77.36%
Clinical Nurse/ Midwife Manager 2	177	191	1:0.9	14.66%	85.34%	1:1	1:0.9	98.43%	14.66%	83.77%	84.82%	15.18%	100.00%	82.21%
Clinical Nurse/ Midwife Manager 3	31	33	1:1	27.27%	72.73%	1:1	1:0.9	93.94%	27.27%	66.67%	96.97%	3.03%	100.00%	95.83%
Clinical Nurse/ Midwife Spec., Candidate	3	3	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	133	149	1:0.9	10.07%	89.93%	1:1	1:0.9	99.33%	10.07%	89.26%	81.21%	18.79%	93.33%	79.85%
Director Nursing/Midwifery, Assistant	66	69	1:1	13.04%	86.96%	1:1	1:1	98.55%	13.04%	85.51%	92.75%	7.25%	100.00%	91.67%
Director of Nursing/Midwifery	21	21	1:1	19.05%	80.95%	1:1	1:1	100.00%	19.05%	80.95%	100.00%		100.00%	100.00%
Nursing Education/Clinical	9	10	1:0.9	10.00%	90.00%	1:1	1:0.9	100.00%	10.00%	90.00%	80.00%	20.00%	100.00%	77.78%
Nursing/ Midwifery awaiting registration	5	5	1:1	20.00%	80.00%	1:1	1:1				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	11	11	1:1		100.00%	1:	1:1	36.36%		36.36%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	1	4	1:0.4	25.00%	75.00%	1:0.5	1:0.3				75.00%	25.00%	100.00%	66.67%
Public Health Nurse	215	253	1:0.8		100.00%	1:	1:0.8	99.60%		99.60%	73.52%	26.48%		73.52%
Staff Nurse [Intellectual Disability]	343	390	1:0.9	13.85%	86.15%	1:0.9	1:0.9	92.82%	11.79%	81.03%	64.87%	35.13%	81.48%	62.20%
Staff Nurse [Psychiatric]	324	343	1:0.9	22.45%	77.55%	1:1	1:0.9	96.50%	21.87%	74.64%	91.25%	8.75%	98.70%	89.10%
Staff Nurses [General/ Children's]	428	500	1:0.9	6.60%	93.40%	1:1	1:0.8	99.20%	6.60%	92.60%	62.40%	37.60%	96.97%	59.96%
Nursing & Midwifery	1,849	2,069	1:0.9	12.03%	87.97%	1:1	1:0.9	96.33%	11.31%	85.02%	75.74%	24.26%	93.98%	73.24%
Audiology	6	7	1:0.8	28.57%	71.43%	1:0.7	1:0.9	85.71%	28.57%	57.14%	57.14%	42.86%	50.00%	60.00%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Counsellor Therapists	47	54	1:0.9	9.26%	90.74%	1:1	1:0.9	94.44%	9.26%	85.19%	59.26%	40.74%	80.00%	57.14%
Dental Hygienists	13	14	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	78.57%	21.43%		78.57%
Dietitians	34	40	1:0.8	5.00%	95.00%	1:1	1:0.8	100.00%	5.00%	95.00%	67.50%	32.50%	100.00%	65.79%
Occupational Therapists	150	172	1:0.9	5.81%	94.19%	1:1	1:0.9	100.00%	5.81%	94.19%	77.91%	22.09%	100.00%	76.54%
Orthoptists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Pharmacists	7	9	1:0.8	11.11%	88.89%	1:1	1:0.8	100.00%	11.11%	88.89%	55.56%	44.44%	100.00%	50.00%
Pharmacy Technicians	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Physiotherapists	116	140	1:0.8	17.86%	82.14%	1:0.9	1:0.8	99.29%	17.86%	81.43%	65.71%	34.29%	80.00%	62.61%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Podiatrists & Chiropodists	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Psychologists	121	132	1:0.9	30.30%	69.70%	1:0.9	1:0.9	72.73%	25.00%	47.73%	87.88%	12.12%	92.50%	85.87%
Respiratory Physiologists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Social Care	445	538	1:0.8	16.17%	83.83%	1:0.9	1:0.8	96.47%	15.43%	81.04%	26.21%	73.79%	25.29%	26.39%
Social Workers	116	128	1:0.9	15.63%	84.38%	1:0.9	1:0.9	96.88%	14.84%	82.03%	82.81%	17.19%	85.00%	82.41%
Speech & Language Therapists	114	138	1:0.8	1.45%	98.55%	1:0.8	1:0.8	98.55%	1.45%	97.10%	63.77%	36.23%	100.00%	63.24%
Health & Social Care Professionals	1,186	1,390	1:0.9	14.46%	85.54%	1:0.9	1:0.8	95.18%	13.53%	81.65%	55.47%	44.53%	61.19%	54.50%
CEO/Chief Officer	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
General Administrative (III & IV)	577	673	1:0.9	6.54%	93.46%	1:0.9	1:0.9	91.53%	5.50%	86.03%	67.61%	32.39%	88.64%	66.14%
General Managers	19	19	1:1	5.26%	94.74%	1:1	1:1	100.00%	5.26%	94.74%	100.00%		100.00%	100.00%
Middle Management (V-VII)	275	289	1:1	14.19%	85.81%	1:1	1:0.9	98.27%	12.80%	85.47%	86.51%	13.49%	100.00%	84.27%
Other Executives	7	7	1:1	28.57%	71.43%	1:1	1:1	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
VIII	52	54	1:1	31.48%	68.52%	1:1	1:0.9	100.00%	31.48%	68.52%	94.44%	5.56%	94.12%	94.59%
Management & Administrative	930	1,043	1:0.9	10.07%	89.93%	1:1	1:0.9	94.06%	9.01%	85.04%	75.07%	24.93%	94.29%	72.92%
Catering	44	51	1:0.9	23.53%	76.47%	1:0.9	1:0.9	92.16%	23.53%	68.63%	62.75%	37.25%	75.00%	58.97%
Household Services	27	31	1:0.9	35.48%	64.52%	1:0.9	1:0.9	100.00%	35.48%	64.52%	67.74%	32.26%	81.82%	60.00%
Maintenance	68	69	1:1	97.10%	2.90%	1:1	1:1	95.65%	92.75%	2.90%	98.55%	1.45%	98.51%	100.00%
Other Support	27	40	1:0.7	57.50%	42.50%	1:0.9	1:0.3	65.00%	52.50%	12.50%	52.50%	47.50%	82.61%	11.76%



DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,833	8,049	1:0.8	18.15%	81.85%	1:0.9	1:0.8	91.38%	15.98%	75.40%	61.36%	38.64%	70.23%	59.40%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	174	199	1:0.9	60.80%	39.20%	1:1	1:0.7	89.45%	58.29%	31.16%	75.38%	24.62%	91.74%	50.00%
Attendant/ Aide	311	368	1:0.8	19.57%	80.43%	1:0.9	1:0.8	93.48%	17.66%	75.82%	55.71%	44.29%	77.78%	50.34%
Health Care Assistant/ Care Assistant	1,430	1,738	1:0.8	26.47%	73.53%	1:0.9	1:0.8	92.75%	25.09%	67.66%	43.61%	56.39%	46.52%	42.57%
Health Care Assistant /Home Support	402	614	1:0.7	5.70%	94.30%	1:0.6	1:0.7	78.34%	3.42%	74.92%	39.09%	60.91%	45.71%	38.69%
Health Promotion	27	29	1:0.9	10.34%	89.66%	1:1	1:0.9	96.55%	10.34%	86.21%	86.21%	13.79%	100.00%	84.62%
Health & Social Care Assistants	12	14	1:0.9	14.29%	85.71%	1:1	1:0.8	35.71%		35.71%	64.29%	35.71%	100.00%	58.33%
Home Care Services	40	42	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	92.86%	7.14%	100.00%	92.31%
Other Care Grades	129	153	1:0.8	28.76%	71.24%	1:0.8	1:0.9	99.35%	28.76%	70.59%	64.71%	35.29%	70.45%	62.39%
Pastoral Care	2	7	1:0.3	71.43%	28.57%	1:0.2	1:0.5	28.57%	14.29%	14.29%	14.29%	85.71%		50.00%
Workshop Services	88	104	1:0.9	25.96%	74.04%	1:0.9	1:0.8	99.04%	25.96%	73.08%	52.88%	47.12%	66.67%	48.05%
Patient & Client Care	2,441	3,069	1:0.8	21.21%	78.79%	1:0.8	1:0.8	90.22%	19.55%	70.67%	46.63%	53.37%	52.69%	45.00%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 8 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,833	8,049	1:0.8	18.15%	81.85%	1:0.9	1:0.8	91.38%	15.98%	75.40%	61.36%	38.64%	70.23%	59.40%
Disabilities	2,577	3,096	1:0.8	22.25%	77.75%	1:0.9	1:0.8	92.93%	20.90%	72.03%	47.77%	52.23%	49.93%	47.15%
Mental Health	1,104	1,189	1:0.9	25.23%	74.77%	1:1	1:0.9	88.39%	20.69%	67.70%	86.29%	13.71%	96.33%	82.90%
Older People	1,515	1,862	1:0.8	12.67%	87.33%	1:0.9	1:0.8	92.05%	11.06%	80.99%	58.92%	41.08%	79.24%	55.97%
Primary Care	1,501	1,760	1:0.9	12.16%	87.84%	1:0.9	1:0.8	89.72%	9.55%	80.17%	68.69%	31.31%	86.45%	66.24%
CHO Operations	88	90	1:1	17.78%	82.22%	1:1	1:1	94.44%	16.67%	77.78%	94.44%	5.56%	93.75%	94.59%
Community Health & Wellbeing	49	52	1:0.9	11.54%	88.46%	1:1	1:0.9	94.23%	7.69%	86.54%	82.69%	17.31%	100.00%	80.43%



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6,135	6,514	6,792	6,792	6,833	+278	+42	+41	+319	+698	+4.9%	8,049
Consultant Dentistry	1	1		1		-1		-1	-1	-1	-100.0%	
Consultant Medicine	5	5	5	6	6	+0	+0	+0	+1	+1	+12.9%	6
Consultant Psychiatry	36	36	38	42	41	+2	+3	-1	+5	+5	+13.1%	43
Consultants	42	42	43	48	47	+1	+3	-1	+4	+4	+10.5%	49
Registrar	92	112	108	98	98	-4	-11	-1	-14	+5	-12.8%	101
Senior Registrar	14	11	12	15	15	+2	+3	+0	+4	+1	+40.7%	16
Registrars	106	122	121	113	112	-2	-8	-1	-10	+7	-8.2%	117
Senior House Officer	38	29	37	31	35	+8	-2	+4	+6	-3	+20.2%	36
SHO/ Interns	38	29	37	31	35	+8	-2	+4	+6	-3	+20.2%	36
Dentists	36	34	33	29	29	-1	-4	+1	-5	-6	-14.0%	34
Other Medical	37	31	30	30	30	-1	+0	+0	-1	-7	-3.4%	43
Medical/ Dental, other	72	65	63	58	59	-2	-4	+1	-6	-13	-9.0%	77
Medical & Dental	259	259		251	253	+5	-11	+2	-6	-6	-2.1%	+279
Clinical Nurse/ Midwife Manager 1	76	65	68	61	61	+3	-7	0	-4	-15	-6.4%	66
Clinical Nurse/ Midwife Manager 2	177	180	188	174	177	+8	-12	+3	-3	-1	-1.8%	191
Clinical Nurse/ Midwife Manager 3	34	34	34	32	31	+0	-3	0	-3	-2	-7.5%	33
Director Nursing/Midwifery, Assistant	60	74	76	68	66	+2	-10	-1	-8	+6	-10.4%	69
Director of Nursing/Midwifery	24	23	19	21	21	-4	+2	+0	-2	-4	-9.8%	21
Nurse/ Midwife Manager	372	376	385	355	356	+9	-29	+1	-20	-15	-5.3%	380
Adv. Nurse/ Midwife, Candidate	2	7	9	8	7	+2	-2	-1	0	+5	-1.5%	7
Advanced Nurse/ Midwife Practitioner	2	7	10	13	14	+3	+4	+1	+6	+12	+85.2%	14
Clinical Nurse/ Midwife Spec., Candidate				3	3		+3	+0	+3	+3	-100.0%	3
Clinical Nurse/ Midwife Specialist	96	117	129	134	133	+12	+4	0	+16	+37	+14.0%	149
Nurse/ Midwife Specialist & AN/MP	100	131	148	157	157	+17	+9	0	+26	+57	+19.5%	173
Staff Nurse [Intellectual Disability]	232	292	303	338	343	+10	+41	+6	+51	+112	+17.4%	390
Staff Nurse [Psychiatric]	333	326	325	307	324	-1	-2	+16	-3	-10	-0.8%	343
Staff Nurses [General/ Children's]	433	404	413	426	428	+9	+15	+2	+24	-5	+5.8%	500
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,071	1,095	+18	+53	+24	+72	+97	+7.0%	1,233
Public Health Nurse	199	220	215	212	215	-6	+0	+2	-6	+16	-2.5%	253
Public Health Nurse	199	220	215	212	215	-6	+0	+2	-6	+16	-2.5%	253
Nursing/ Midwifery awaiting registration	2	9	1	16	5	-8	+4	-11	-4	+3	-45.9%	5
Post-registration Nurse/ Midwife Student	2		5	11	11	+5	+6	+0	+11	+9	-100.0%	11
Pre-registration Nurse/ Midwife Intern	1	1	3	1	1	+2	-1	+0	+1	+1	+180.0%	4
Nursing/ Midwifery Student	4	10	9	28	17	-1	+9	-11	+8	+13	+79.7%	20
Nursing Education/Clinical	9	10	11	9	9	+1	-2	+0	-1	0	-10.1%	10
Nursing/ Midwifery other	9	10	11	9	9	+1	-2	+0	-1	0	-10.1%	10
Nursing & Midwifery	1,682	1,770		1,832	1,849	+38	+40	+16	+78	+167	+4.4%	+2,069
Dietitians	20	28	35	34	34	+7	-1	+0	+6	+14	+23.3%	40
Occupational Therapists	139	133	153	145	150	+19	-3	+4	+16	+10	+12.2%	172
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+10.1%	2
Physiotherapists	107	109	119	115	116	+10	-3	+1	+7	+9	+6.7%	140
Podiatrists & Chiropodists	5	3	6	6	6	+2	+0	+0	+2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	112	114	+6	+4	+2	+10	+7	+9.9%	138
Therapy Professions	377	378	423	414	421	+45	-3	+7	+42	+44	+11.2%	498
Audiology	3	7	6	6	6	-1	-1	-1	-1	+3	-19.8%	7
Clinical Engineering	4	6	5	5	5	-1	+0	+0	-1	+1	-17.5%	5
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.0%	1
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	0	-1	+5	-11.2%	13
Social Care	368	421	422	442	445	+1	+23	+3	+24	+77	+5.7%	538
Social Care	368	421	422	442	445	+1	+23	+3	+24	+77	+5.7%	538
Pharmacists	6	10	9	7	7	-1	-2	+0	-3	+1	-27.0%	9
Pharmacy Technicians	1	1	1	1	1	-1	+0	+0	-1	0	-64.4%	1
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-31.9%	10

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6,135	6,514	6,792	6,792	6,833	+278	+42	+41	+319	+698	+4.9%	8,049
Psychologists	120	111	117	122	121	+6	+5	-1	+11	+2	+9.9%	132
Psychologists	120	111	117	122	121	+6	+5	-1	+11	+2	+9.9%	132
Social Workers	88	108	112	116	116	+4	+4	0	+8	+28	+7.4%	128
Social Workers	88	108	112	116	116	+4	+4	0	+8	+28	+7.4%	128
Counsellor Therapists	37	47	51	48	47	+4	-4	0	+1	+10	+1.4%	54
Dental Hygienists	12	11	9	13	13	-2	+4	+0	+2	+1	+18.9%	14
Other Health & Social Care	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Play Therapists/ Specialists	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1
H&SC, Other	52	61	63	64	63	+3	+0	0	+3	+11	+4.5%	71
Health & Social Care Professionals	1,019	1,103		1,177	1,186	+56	+27	+9	+83	+167	+7.5%	+1,390
CEO/Chief Officer	2	3	2	1	1	-1	-1	+0	-2	-1	-66.7%	1
General Managers	13	15	17	20	19	+2	+2	-1	+4	+6	+26.3%	19
Other Executives	7	8	6	7	7	-2	+1	+0	-1	0	-15.3%	7
VIII	41	58	55	52	52	-4	-3	+0	-7	+11	-11.2%	54
Management (VIII & above)	62	84	80	79	78	-5	-1	-1	-6	+16	-7.0%	81
Middle Management (V-VII)	176	240	275	275	275	+34	0	0	+34	+98	+14.3%	289
Administrative/ Supervisory (V to VII)	176	240	275	275	275	+34	0	0	+34	+98	+14.3%	289
General Administrative (III & IV)	507	532	623	577	577	+91	-46	+0	+45	+70	+8.4%	673
Clerical (III & IV)	507	532	623	577	577	+91	-46	+0	+45	+70	+8.4%	673
Management & Administrative	746	856		930	930	+121	-48	-1	+73	+184	+8.5%	+1,043
Catering	33	32	32	29	44	+0	+12	+15	+13	+11	+40.2%	51
Household Services	58	43	40	40	27	-3	-13	-13	-16	-30	-37.0%	31
Other Support	32	26	30	27	27	+3	-3	+0	+0	-5	+1.4%	40
Portering	5	3	4	4	4	+1	+0	+0	+1	-1	+25.8%	4
Support	127	105	106	100	103	+1	-4	+3	-2	-25	-2.0%	126
Maintenance	69	60	68	67	68	+8	-1	+0	+7	-1	+12.3%	69
Technical Services	0	1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	+16.9%	73
General Support	196	166		171	174	+11	-3	+3	+8	-22	+5.0%	+199
Attendant/ Aide	579	352	346	314	311	-5	-36	-3	-41	-269	-11.7%	368
Health & Social Care Assistants	13	6	16	12	12	+10	-4	0	+6	-1	+103.5%	14
Health Care Assistant /Home Support	418	415	417	403	402	+2	-15	-2	-13	-17	-3.2%	614
Health Care Assistant/ Care Assistant	985	1,312	1,361	1,414	1,430	+49	+69	+16	+118	+446	+9.0%	1,738
Health Care Assistants	1,996	2,085	2,140	2,143	2,155	+56	+15	+12	+70	+159	+3.4%	2,734
Health Promotion		22	26	26	27	+3	+1	+1	+5	+27	+21.3%	29
Home Care Services	12	25	19	39	40	-7	+21	+1	+14	+28	+56.3%	42
Other Care Grades	128	139	136	131	129	-3	-6	-1	-10	+1	-7.0%	153
Pastoral Care	4	4	4	3	2	+0	-2	-1	-2	-2	-49.3%	7
Workshop Services	93	84	82	89	88	-2	+7	-1	+5	-5	+5.8%	104
Care, other	237	275	266	288	287	-9	+21	-1	+12	+49	+4.5%	335
Patient & Client Care	2,233	2,359		2,431	2,441	+47	+35	+10	+82	+208	+3.5%	+3,069

CHO 8 Employment Report: DEC 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-3.0%	-1.5		-0.6	-0.9			
Registrars	-0.7%	-0.8		+0.6	-1.3	+0.0		
SHO/ Interns	+12.4%	+3.8		+3.8				
Medical/ Dental, other	+1.3%	+0.8			+0.8	+0.0	+0.0	
Medical & Dental	+0.9%	+2.4		+3.8	-1.5	+0.0	+0.0	
Nurse/ Midwife Manager	+0.3%	+1.0		+3.2	-2.1	-0.3	+0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.3%	-0.4		+0.4	-0.3	-0.1	-0.5	+0.0
Staff Nurse/ Staff Midwife	+2.2%	+23.9		+15.7	+1.2	+4.6	+2.5	
Public Health Nurse	+1.2%	+2.5			+2.5		+0.0	
Nursing/ Midwifery Student	-37.8%	-10.6		-10.6	+0.0	+0.0		
Nursing/ Midwifery other	+1.2%	+0.1		+0.0		+0.1	+0.0	
Nursing & Midwifery	+0.9%	+16.5		+8.7	+1.3	+4.4	+2.2	+0.0
Therapy Professions	+1.7%	+7.1	-0.0	-0.9	-1.5	+7.9	+1.6	+0.0
Health Science/ Diagnostics	-3.8%	-0.5			-0.5	+0.0	+0.0	
Social Care	+0.7%	+3.1		-0.2	+0.0	+3.3		
Pharmacy	+0.9%	+0.1		+0.1	+0.0		+0.0	
Psychologists	-0.5%	-0.6		-2.1	-0.6	+2.2		
Social Workers	0.0%	-0.0		+0.0	+0.1	-0.2	-0.1	+0.1



H&SC, Other	-0.2%	-0.1		-0.0	+0.0	-0.1		
Health & Social Care Professionals	+0.8%	+9.1	-0.0	-3.2	-2.5	+13.1	+1.6	+0.1
Management (VIII & above)	-0.9%	-0.7	+0.0	+0.0	-1.0	+0.2	-0.1	+0.1
Administrative/ Supervisory (V to VII)	-0.1%	-0.2	-0.1	-0.1	-0.1	+1.4	-0.7	-0.7
Clerical (III & IV)	+0.0%	+0.2	-0.1	+0.0	-3.5	+1.9	+1.9	-0.0
Management & Administrative	-0.1%	-0.8	-0.2	-0.1	-4.5	+3.6	+1.1	-0.6
Support	+3.0%	+3.0		+2.0	+0.2	+1.0	-0.2	
Maintenance/ Technical	+0.7%	+0.5		-0.5	+0.0	+1.0	+0.0	+0.0
General Support	+2.0%	+3.5		+1.4	+0.2	+2.0	-0.2	+0.0
Health Care Assistants	+0.5%	+11.5		-2.3	-0.1	+15.6	-0.7	-1.0
Care, other	-0.4%	-1.2	+1.1	+0.0	-1.1	-0.3	-0.8	
Patient & Client Care	+0.4%	+10.4	+1.1	-2.3	-1.3	+15.3	-1.5	-1.0



CHO 8 Employment Report: DEC 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.6%	+3.3		+2.8	+0.5			
Registrars	-6.8%	-8.2		+3.2	-11.4	+0.0		
SHO/ Interns	-5.7%	-2.1		-1.1	-1.0			
Medical/ Dental, other	-5.8%	-3.6			-3.4	+0.0	-0.3	
Medical & Dental	-4.0%	-10.7		+4.9	-15.3	+0.0	-0.3	
Nurse/ Midwife Manager	-7.5%	-29.0		-12.9	-2.2	-8.7	-5.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+6.0%	+8.9		+5.2	+1.6	+0.9	+1.2	+0.0
Staff Nurse/ Staff Midwife	+5.1%	+53.3		-0.6	-7.2	+31.0	+30.1	
Public Health Nurse	+0.0%	+0.1			+1.6	-1.0	-0.6	
Nursing/ Midwifery Student	+97.9%	+8.6		+4.8	+6.0	-2.3		
Nursing/ Midwifery other	-15.0%	-1.6		+0.0		-0.7	-0.9	
Nursing & Midwifery	+2.2%	+40.3		-3.5	-0.2	+19.3	+24.6	+0.0
Therapy Professions	-0.7%	-2.8	-0.0	+0.1	-22.4	+15.2	+4.3	+0.0
Health Science/ Diagnostics	+4.4%	+0.5			+0.5	+0.0	+0.0	
Social Care	+5.4%	+22.9		-2.0	-1.0	+25.9		
Pharmacy	-21.5%	-2.1		+0.1	-2.2		+0.0	



Psychologists	+4.1%	+4.8		-4.2	+7.7	+1.4		
Social Workers	+3.5%	+3.9		-0.4	-0.3	+5.5	+0.0	-1.0
H&SC, Other	+0.0%	+0.0		-0.5	+1.4	-0.9		
Health & Social Care Professionals	+2.3%	+27.2	-0.0	-6.9	-16.3	+47.1	+4.3	-1.0
Management (VIII & above)	-1.7%	-1.3	+1.8	+1.0	-2.3	+0.8	-0.4	-2.3
Administrative/ Supervisory (V to VII)	0.0%	-0.1	-0.1	-1.2	+10.5	+3.4	-9.8	-3.0
Clerical (III & IV)	-7.4%	-46.1	+1.9	-9.0	-19.2	-1.7	-14.2	-4.0
Management & Administrative	-4.9%	-47.6	+3.6	-9.2	-10.9	+2.5	-24.4	-9.2
Support	-3.3%	-3.5		+1.5	-2.8	-0.5	-1.8	
Maintenance/ Technical	+0.7%	+0.5		-1.5	+0.0	+2.0	-0.0	+0.0
General Support	-1.7%	-3.0		+0.0	-2.8	+1.5	-1.8	+0.0
Health Care Assistants	+0.7%	+14.5		-3.9	-4.1	+67.5	-45.0	
Care, other	+7.8%	+20.8	+1.4	-0.1	-6.0	+7.4	+18.1	
Patient & Client Care	+1.5%	+35.3	+1.4	-4.0	-10.1	+74.9	-26.9	



CHO 8 Employment Report: DEC 2024

Year-on-Year Summary

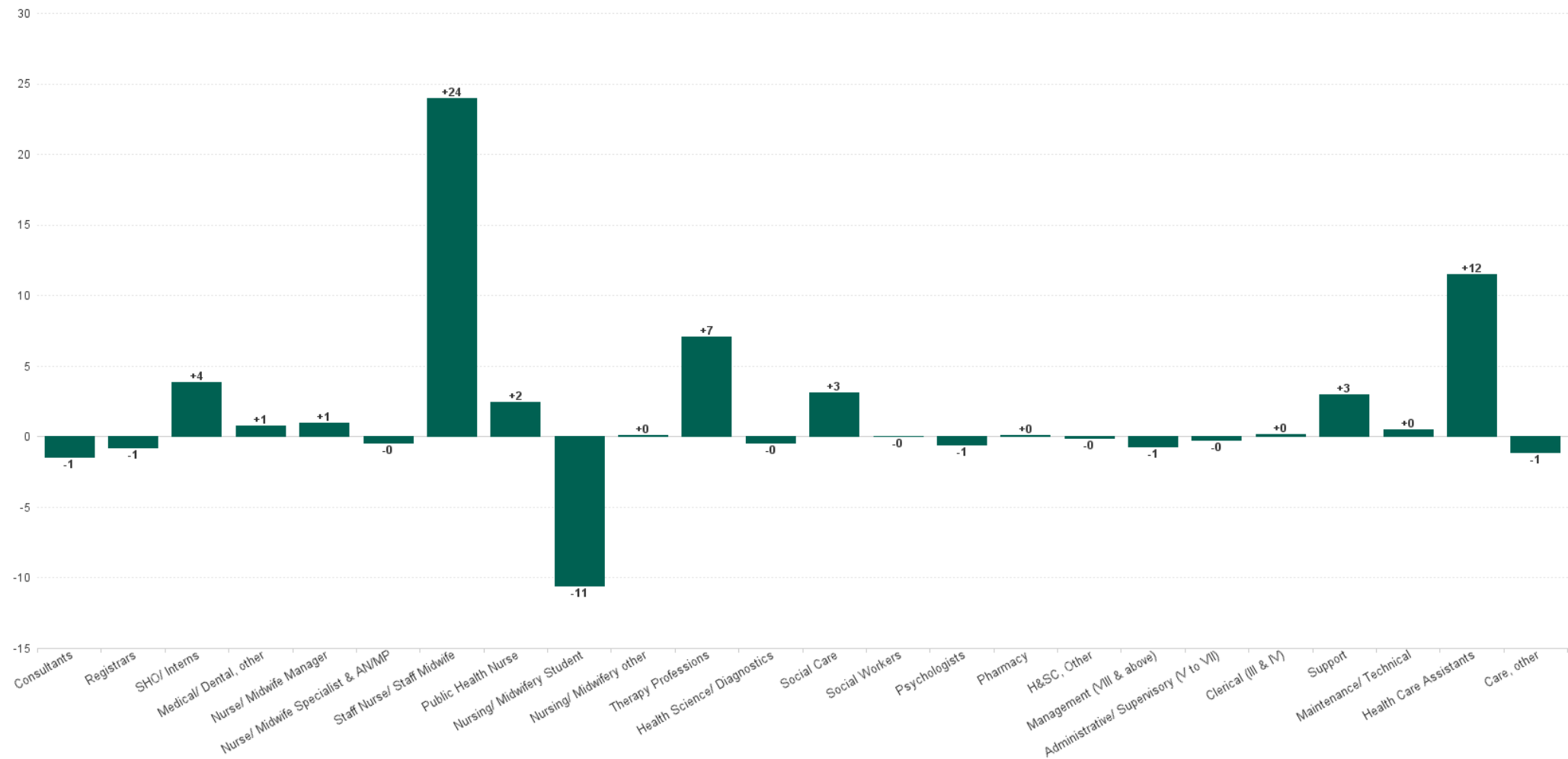
Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.6%	+3.3		+2.8	+0.5			
Registrars	-6.8%	-8.2		+3.2	-11.4	+0.0		
SHO/ Interns	-5.7%	-2.1		-1.1	-1.0			
Medical/ Dental, other	-5.8%	-3.6			-3.4	+0.0	-0.3	
Medical & Dental	-4.0%	-10.7		+4.9	-15.3	+0.0	-0.3	
Nurse/ Midwife Manager	-7.5%	-29.0		-12.9	-2.2	-8.7	-5.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+6.0%	+8.9		+5.2	+1.6	+0.9	+1.2	+0.0
Staff Nurse/ Staff Midwife	+5.1%	+53.3		-0.6	-7.2	+31.0	+30.1	
Public Health Nurse	+0.0%	+0.1			+1.6	-1.0	-0.6	
Nursing/ Midwifery Student	+97.9%	+8.6		+4.8	+6.0	-2.3		
Nursing/ Midwifery other	-15.0%	-1.6		+0.0		-0.7	-0.9	
Nursing & Midwifery	+2.2%	+40.3		-3.5	-0.2	+19.3	+24.6	+0.0
Therapy Professions	-0.7%	-2.8	-0.0	+0.1	-22.4	+15.2	+4.3	+0.0
Health Science/ Diagnostics	+4.4%	+0.5			+0.5	+0.0	+0.0	
Social Care	+5.4%	+22.9		-2.0	-1.0	+25.9		
Pharmacy	-21.5%	-2.1		+0.1	-2.2		+0.0	
Psychologists	+4.1%	+4.8		-4.2	+7.7	+1.4		
Social Workers	+3.5%	+3.9		-0.4	-0.3	+5.5	+0.0	-1.0



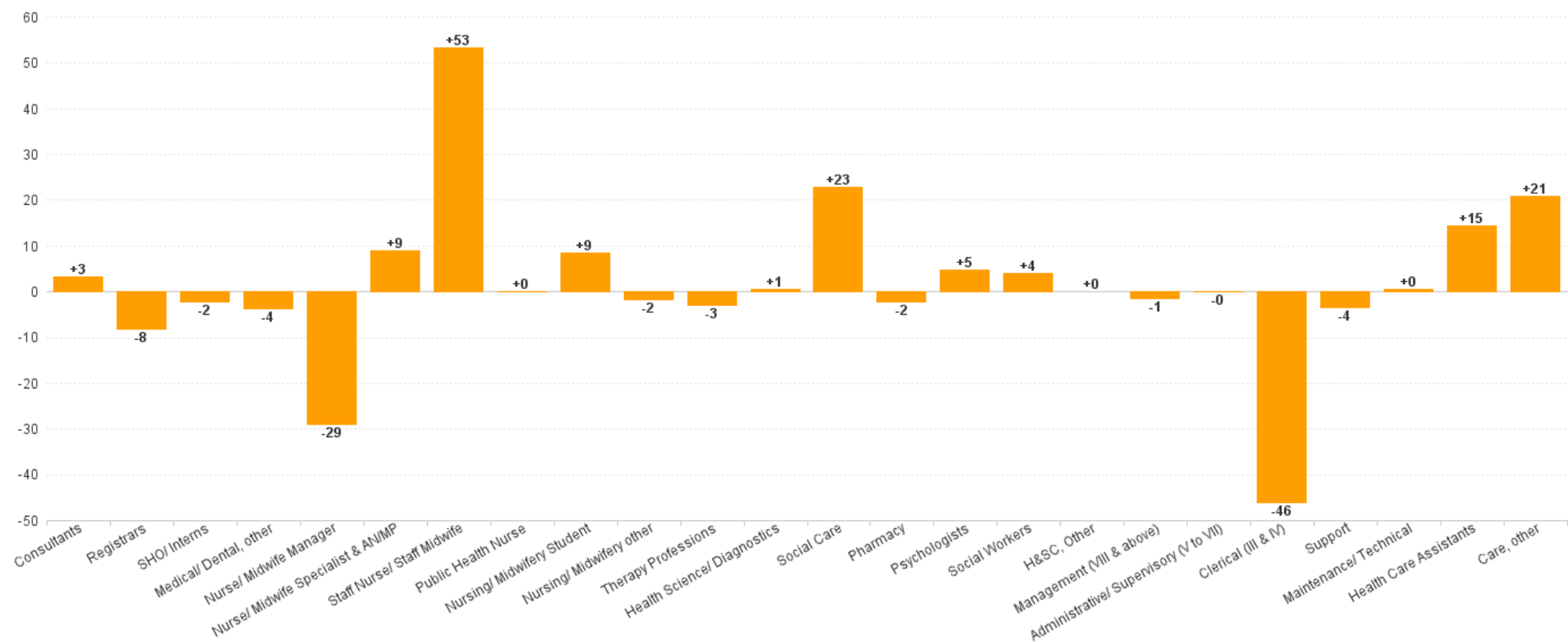
H&SC, Other	+0.0%	+0.0		-0.5	+1.4	-0.9		
Health & Social Care Professionals	+2.3%	+27.2	-0.0	-6.9	-16.3	+47.1	+4.3	-1.0
Management (VIII & above)	-1.7%	-1.3	+1.8	+1.0	-2.3	+0.8	-0.4	-2.3
Administrative/ Supervisory (V to VII)	0.0%	-0.1	-0.1	-1.2	+10.5	+3.4	-9.8	-3.0
Clerical (III & IV)	-7.4%	-46.1	+1.9	-9.0	-19.2	-1.7	-14.2	-4.0
Management & Administrative	-4.9%	-47.6	+3.6	-9.2	-10.9	+2.5	-24.4	-9.2
Support	-3.3%	-3.5		+1.5	-2.8	-0.5	-1.8	
Maintenance/ Technical	+0.7%	+0.5		-1.5	+0.0	+2.0	-0.0	+0.0
General Support	-1.7%	-3.0		+0.0	-2.8	+1.5	-1.8	+0.0
Health Care Assistants	+0.7%	+14.5		-3.9	-4.1	+67.5	-45.0	
Care, other	+7.8%	+20.8	+1.4	-0.1	-6.0	+7.4	+18.1	
Patient & Client Care	+1.5%	+35.3	+1.4	-4.0	-10.1	+74.9	-26.9	



Month-on-Month Summary Chart: Change since NOV 2024



Year-to-Date Summary Chart: Change since 2023(1)



CHO 8 Employment Report: DEC 2024

Year-on-Year Summary Chart: Change since DEC 2023

