

CHO 8 Employment Report: FEB 2024

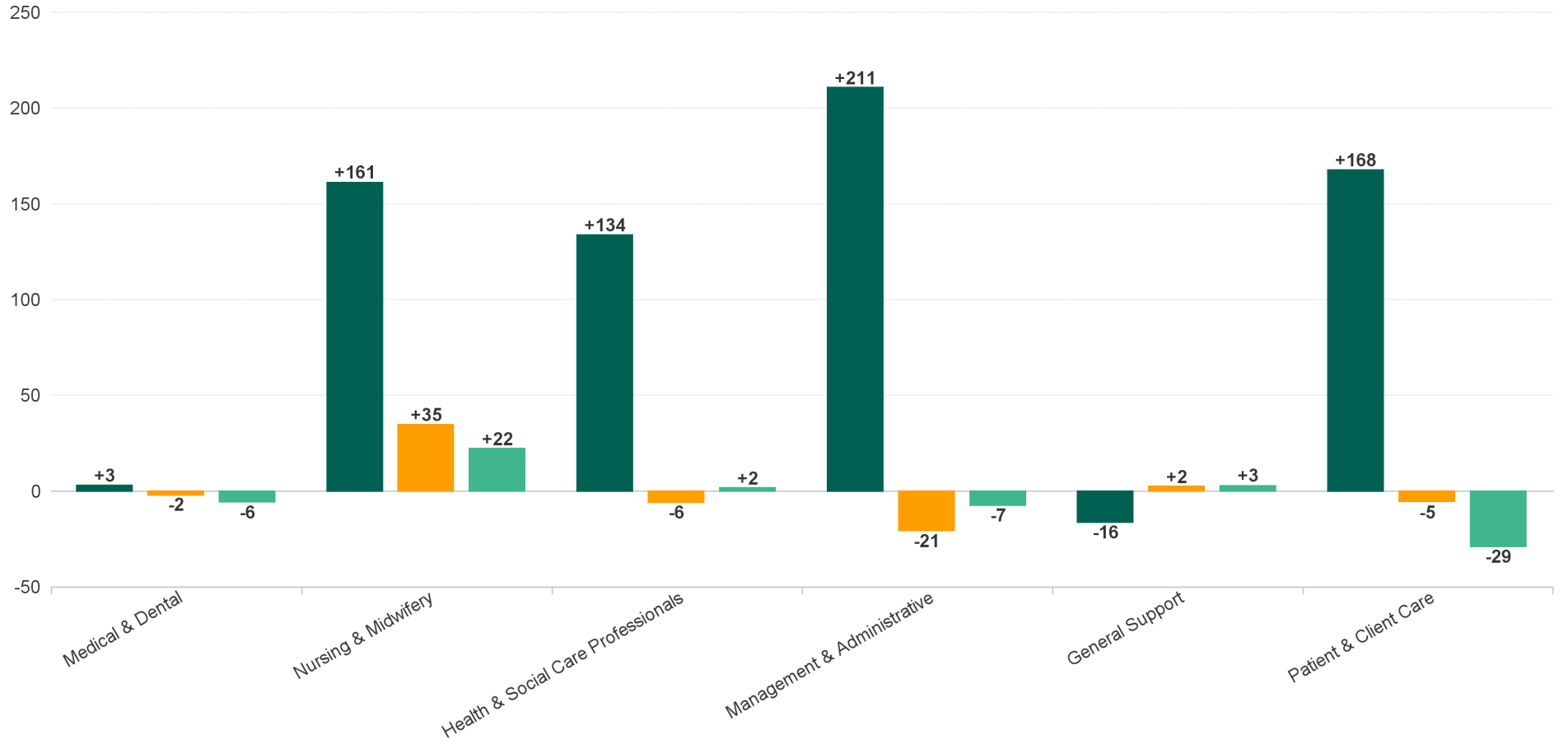
Employment Report : FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	+0	8,083
Consultants	42	42	43	44	45	+1	+2	+1	+3	+3	+0	49
Registrars	106	122	121	117	110	-2	-11	-7	-12	+4	0	116
SHO/ Interns	38	29	37	44	44	+8	+8	+0	+16	+6	+1	46
Medical/ Dental, other	72	65	63	62	62	-2	-1	+0	-3	-10	0	82
Medical & Dental	259	259	264	267	262	+5	-2	-6	+3	+3	+0	293
Nurse/ Midwife Manager	372	376	385	382	377	+9	-8	-5	+1	+5	+0	402
Nurse/ Midwife Specialist & AN/MP	100	131	148	152	154	+17	+6	+2	+23	+54	+0	168
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,041	1,038	+18	-4	-3	+15	+40	+0	1,193
Public Health Nurse	199	220	215	215	218	-6	+3	+3	-2	+19	0	258
<i>Nursing/ Midwifery awaiting registration</i>	2	9	1	1	1	-8	0	+0	-8	-1	-1	1
<i>Post-registration Nurse/ Midwife Student</i>	2		5	5	5	+5	0	+0	+5	+3	-1	5
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	3	14	40	+2	37.08	+25	+39	+39	+79	74
Nursing/ Midwifery Student	4	10	9	20	46	-1	+37	+25	+36	+41	+4	80
Nursing/ Midwifery other	9	10	11	11	11	+1	+0	0	+1	+2	+0	12
Nursing & Midwifery	1,682	1,770	1,809	1,821	1,843	+38	+35	+22	+73	+161	+0	2,113
Therapy Professions	377	378	423	414	415	+45	-9	+0	+36	+38	+0	491
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	0	-2	+4	0	13
Social Care	368	421	422	419	423	+1	+0	+3	+1	+55	+0	518
Pharmacy	7	11	10	8	7	-1	-2	0	-4	+0	0	10
Psychologists	120	111	117	115	115	+6	-2	+0	+5	-5	+0	124
Social Workers	88	108	112	115	113	+4	+2	-2	+6	+26	+0	126
H&SC, Other	52	61	63	67	68	+3	+5	+1	+7	+16	+0	77
Health & Social Care Professionals	1,019	1,103	1,159	1,151	1,153	+56	-6	+2	+50	+134	+0	1,359
Management (VIII & above)	62	84	80	79	80	-5	+0	+0	-4	+17	0	82
Administrative/ Supervisory (V to VII)	176	240	275	271	270	+34	-5	-1	+30	+94	+0	286
Clerical (III & IV)	507	532	623	613	607	+91	-16	-6	+75	+100	+0	701
Management & Administrative	746	856	977	964	957	+121	-21	-7	+100	+211	+0	1,069
Support	127	105	106	106	109	+1	+3	+3	+4	-19	+0	134
Maintenance/ Technical	69	61	71	71	71	+10	0	0	+10	+2	+0	73
General Support	196	166	177	177	180	+11	+2	+3	+14	-16	+0	207
Health Care Assistants	1,577	1,670	1,723	1,745	1,717	+54	-6	-27	+47	+140	+0	2,083
Home Help	418	415	417	416	415	+2	-1	-1	+0	-3	+0	644
Care, other	237	275	266	269	268	-9	+2	-1	-6	+31	0	315
Patient & Client Care	2,233	2,359	2,406	2,430	2,401	+47	-5	-29	+42	+168	+0	3,042



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



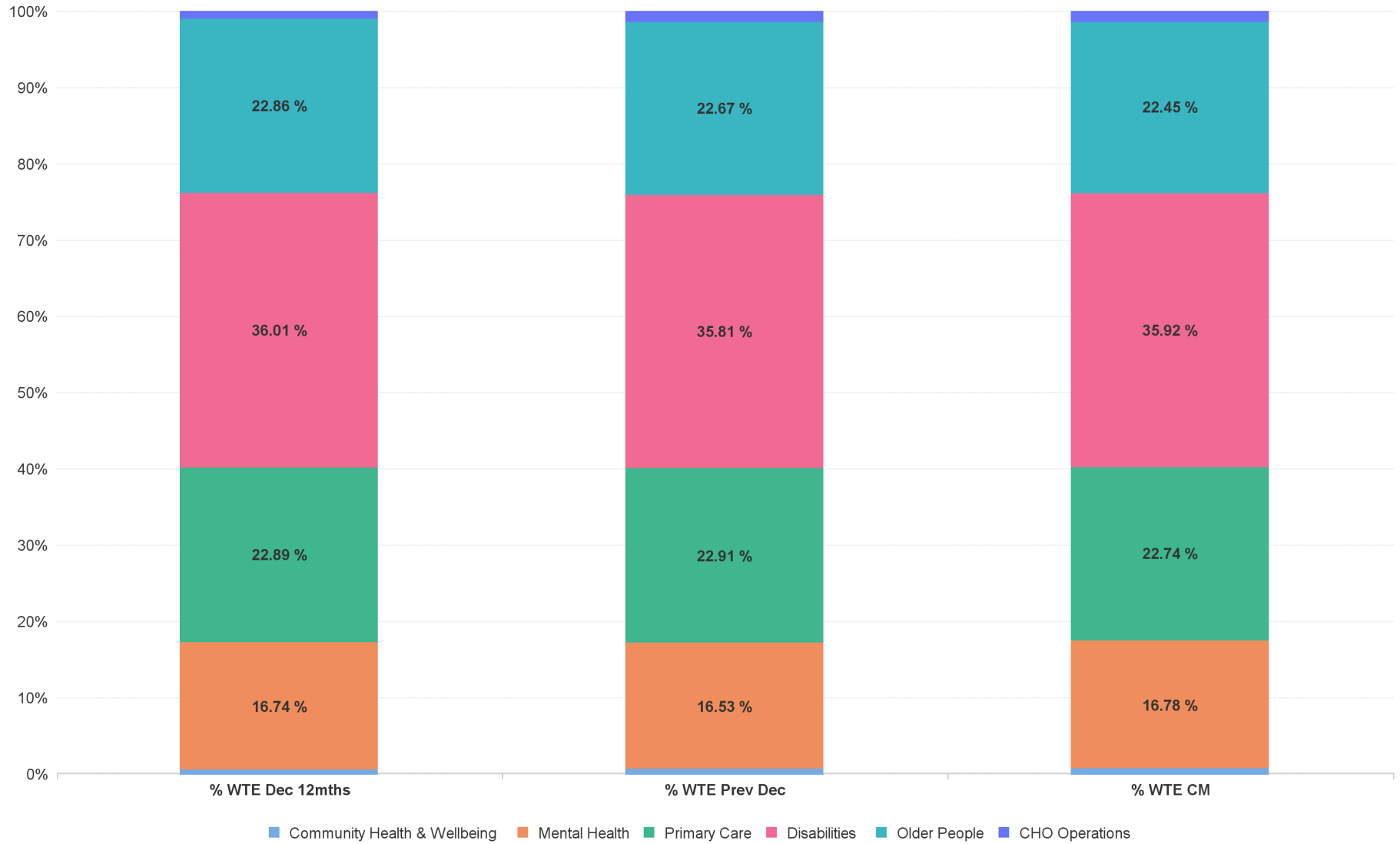
Employment Report by Care Group : FEB 2024

CHO 8 FEB 2024

Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	+4.3%	8,083
Community Health & Wellbeing		33	44	44	45	+11	+1	+1	+12	+45	+38.1%	48
Mental Health	1,098	1,091	1,123	1,128	1,140	+32	+18	+12	+50	+42	+4.6%	1,252
Primary Care	1,378	1,491	1,556	1,545	1,545	+65	-11	+0	+54	+167	+3.6%	1,818
Disabilities	2,162	2,345	2,432	2,464	2,441	+87	+9	-23	+95	+279	+4.1%	2,975
Older People	1,488	1,489	1,540	1,533	1,525	+50	-14	-7	+36	+37	+2.4%	1,888
CHO Operations	9	65	98	97	98	+33	+1	+1	+34	+90	+52.4%	102
Community Services	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	+4.3%	8,083



% Total by Care Group



Employment Report by HSE/S38 : FEB 2024

CHO 8 FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	+4.3%	8,083
Health Service Executive	4,583	4,753	4,972	4,958	4,964	+219	-8	+7	+211	+381	+4.4%	5,803
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,852	1,830	+59	+11	-22	+70	+279	+4.0%	2,280



Employment Report by HSE.S38: FEB 2024

Health Service Executive

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	4,583	4,753	4,972	4,958	4,964	+219	-8	+7	+211	+381	+4.4%	5,803
Consultants	42	42	43	44	45	+1	+2	+1	+3	+3	+6.7%	49
Registrars	105	121	120	116	109	-2	-11	-7	-12	+4	-10.3%	115
SHO/ Interns	38	29	37	44	44	+8	+8	+0	+16	+6	+53.6%	46
Medical/ Dental, other	72	65	63	62	62	-2	-1	+0	-3	-10	-4.4%	82
Medical & Dental	258	258	263	266	261	+5	-2	-6	+3	+3	+1.2%	292
Nurse/ Midwife Manager	285	295	305	303	300	+10	-5	-2	+5	+15	+1.7%	318
Nurse/ Midwife Specialist & AN/MP	95	128	145	149	151	+18	+6	+2	+24	+57	+18.5%	165
Staff Nurse/ Staff Midwife	790	800	822	819	817	+22	-5	-2	+17	+27	+2.2%	923
Public Health Nurse	199	220	215	215	218	-6	+3	+3	-2	+19	-1.1%	258
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	1	1	-7	+0	+0	-7	-1	-0.88	1
<i>Post-registration Nurse/ Midwife Student</i>	2		5	5	5	+5	+0	+0	+5	+3	-1	5
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	6	24	+0	+23	+18	+23	+23	46.92	49
Nursing/ Midwifery Student	4	9	7	12	30	-2	+23	+18	+21	+25	+237.8%	55
Nursing/ Midwifery other	4	5	5	5	5	-0	+0	+0	-0	+1	-0.2%	5
Nursing & Midwifery	1,377	1,457	1,498	1,503	1,522	+42	+23	+19	+65	+144	+4.4%	1,724
Therapy Professions	363	368	415	406	406	+47	-8	+0	+38	+43	+10.3%	481
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	-0	-2	+4	-12.0%	13
Social Care	12	12	15	16	15	+4	-0	-0	+4	+3	+33.0%	18
Pharmacy	7	11	10	8	7	-1	-2	-0	-4	+0	-34.6%	10
Psychologists	114	106	113	111	112	+7	-2	+0	+5	-3	+5.1%	120
Social Workers	76	96	100	103	102	+4	+2	-2	+6	+26	+5.9%	113
H&SC, Other	46	52	57	61	62	+5	+5	+1	+9	+16	+17.9%	69
Health & Social Care Professionals	626	658	721	717	715	+63	-6	-2	+57	+90	+8.6%	824
Management (VIII & above)	57	74	69	68	69	-6	+0	+0	-5	+11	-7.0%	71
Administrative/ Supervisory (V to VII)	148	213	243	241	239	+30	-3	-2	+26	+91	+12.3%	252
Clerical (III & IV)	461	474	566	558	552	+92	-14	-6	+78	+91	+16.4%	634
Management & Administrative	666	762	877	867	860	+116	-17	-7	+99	+194	+13.0%	957
Support	87	77	82	82	86	+5	+4	+3	+8	-1	+10.9%	105
Maintenance/ Technical	56	50	57	57	57	+7	-1	-1	+6	+1	+12.5%	58
General Support	142	128	139	140	142	+12	+3	+3	+15	-0	+11.5%	163
Health Care Assistants	949	886	873	863	862	-13	-11	-1	-24	-88	-2.7%	983
Home Help	418	415	417	416	415	+2	-1	-1	+0	-3	+0.1%	644
Care, other	146	190	184	186	187	-6	+3	+1	-3	+41	-1.6%	216
Patient & Client Care	1,514	1,491	1,473	1,465	1,464	-18	-9	-1	-27	-49	-1.8%	1,843



Section 38 Voluntary Agencies

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Voluntary Agencies	1,552	1,761	1,820	1,852	1,830	+59	+11	-22	+70	+279	+4.0%	2,280
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	86	81	80	79	77	-1	-3	-2	-4	-10	-4.9%	84
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	2	-1	-0	-0	-1	-3	-30.0%	3
Staff Nurse/ Staff Midwife	208	223	219	222	220	-4	+1	-1	-3	+13	-1.3%	270
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			2	8	16	+2	+14	+8	+16	+16	-1	25
Nursing/ Midwifery Student		1	2	8	16	+1	+14	+8	+15	+16	+1,911.4%	25
Nursing/ Midwifery other	5	5	6	6	6	+1	-0	-0	+1	+1	+11.7%	7
Nursing & Midwifery	305	314	310	318	322	-3	+11	+4	+8	+17	+2.5%	389
Therapy Professions	14	10	9	9	9	-1	-0	+0	-2	-5	-15.6%	10
Social Care	356	410	407	404	407	-3	+0	+3	-3	+51	-0.7%	500
Psychologists	6	5	4	4	4	-1	+0	+0	-1	-2	-20.0%	4
Social Workers	12	12	12	12	12	+0	-0	-0	-0	-0	-0.1%	13
H&SC, Other	6	8	6	6	6	-2	+0	+0	-2	+0	-23.1%	8
Health & Social Care Professionals	393	445	438	434	438	-7	-0	+3	-7	+44	-1.6%	535
Management (VIII & above)	5	10	11	11	11	+1	-0	-0	+1	+6	+8.2%	11
Administrative/ Supervisory (V to VII)	28	27	32	30	31	+5	-1	+0	+4	+3	+13.1%	34
Clerical (III & IV)	46	58	57	56	55	-1	-2	-1	-3	+8	-5.1%	67
Management & Administrative	79	95	100	97	96	+5	-4	-1	+1	+17	+1.5%	112
Support	41	27	24	23	23	-3	-1	-0	-4	-18	-15.8%	29
Maintenance/ Technical	13	11	14	14	14	+3	+0	+0	+3	+1	+31.0%	15
General Support	54	38	38	37	37	-0	-1	+0	-1	-16	-2.5%	44
Health Care Assistants	628	784	851	882	855	+67	+5	-26	+72	+227	+9.1%	1,100
Care, other	91	84	82	83	81	-2	-1	-2	-3	-10	-3.9%	99
Patient & Client Care	719	868	933	965	936	+65	+4	-28	+68	+217	+7.9%	1,199

CHO 8 by S38 Agency: FEB 2024

Muiriosa Foundation Laois/Offaly

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Muiriosa Foundation Laois/Off	302	394	426	423	428	31.97	1.29	4.81	+33.3	+125.9	+8.4%	552
Nurse/ Midwife Manager	16	16	14	14	14	-1.92	-0.02	-0.18	-1.9	-2.2	-12.5%	16
Staff Nurse/ Staff Midwife	26	35	31	29	30	-3.51	-1.15	0.65	-4.7	+3.9	-13.5%	41
Nursing/ Midwifery Student			1			-0.79			-0.8		-100.0%	
Nursing & Midwifery	42	51	45	43	44	-6.22	-1.17	0.47	-7.4	+1.7	-14.5%	57
Social Care	95	126	128	126	132	1.92	3.72	5.36	+5.6	+36.7	+4.5%	164
Psychologists	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Social Workers	4	3	3	3	3	-0.85	0	0	-0.9	-1.2	-24.6%	3
H&SC, Other	1	2	2	2	2	0	0	0	+0.0	+1.0	+0.0%	2
Health & Social Care Professionals	100	132	133	132	137	1.07	3.72	5.36	+4.8	+36.6	+3.6%	170
Management (VIII & above)	1	3	2	2	2	-1	0	0	-1.0	+1.0	-33.3%	2
Administrative/ Supervisory (V to VII)	5	4	7	7	6	3.47	-1.07	-0.11	+2.4	+1.6	+60.0%	7
Clerical (III & IV)	11	13	14	13	14	0.25	-0.08	0.45	+0.2	+2.5	+1.3%	16
Management & Administrative	17	20	23	22	22	2.72	-1.15	0.34	+1.6	+5.1	+7.7%	25
Support	1	1	2	2	2	0.84	-0.18	0.1	+0.7	+0.7	+58.4%	3
Maintenance/ Technical	2	2	2	2	2	0	0	0	+0.0	-0.1	+0.0%	2
General Support	3	3	4	4	4	0.84	-0.18	0.1	+0.7	+0.6	+21.1%	5
Health Care Assistants	109	163	200	202	201	36.97	1.32	-1.28	+38.3	+91.6	+23.5%	271
Care, other	30	25	22	21	20	-3.41	-1.25	-0.18	-4.7	-9.7	-18.6%	24
Patient & Client Care	139	188	221	223	221	33.56	0.07	-1.46	+33.6	+81.9	+17.9%	295

Muiriosa Foundation Longford/Westme

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Muiriosa Foundation Longford	270	359	373	371	366	13.79	-6.38	-4.67	+7.4	+96.4	+2.1%	469
Nurse/ Midwife Manager	9	5	5	5	5	0.03	0	0	+0.0	-4.7	+0.6%	5
Staff Nurse/ Staff Midwife	5	9	11	11	10	2.35	-1.35	-1.14	+1.0	+4.2	+11.8%	12
Nursing & Midwifery	15	13	16	15	14	2.38	-1.35	-1.14	+1.0	-0.5	+7.8%	17
Therapy Professions	3	2	2	2	2	0	0	0	+0.0	-0.5	+0.0%	2
Social Care	94	117	109	111	116	-8.18	6.81	4.65	-1.4	+22.1	-1.2%	141
Psychologists	2	2	1	1	1	-0.9	0	0	-0.9	-0.9	-47.4%	1
Social Workers	4	4	6	6	6	1.82	-0.09	-0.08	+1.7	+2.3	+39.1%	7
H&SC, Other	3	3	2	2	2	-0.92	0	0	-0.9	-0.9	-32.9%	3
Health & Social Care Professionals	105	128	120	122	127	-8.18	6.72	4.57	-1.5	+22.0	-1.1%	154
Management (VIII & above)		1	2	2	2	1	0	0	+1.0	+2.0	+100.0%	2
Administrative/ Supervisory (V to VII)	4	7	6	6	5	-1.37	-0.09	-0.15	-1.5	+1.5	-21.2%	6
Clerical (III & IV)	10	16	16	16	15	0.37	-1.07	-1.1	-0.7	+4.5	-4.5%	18
Management & Administrative	14	24	24	24	22	0	-1.16	-1.25	-1.2	+8.0	-4.9%	26
Support	1	1	1	1	1	0	0	0	+0.0	-0.0	+0.0%	1
Maintenance/ Technical	3	3	4	4	4	1	0	0	+1.0	+1.0	+33.3%	4
General Support	4	4	5	5	5	1	0	0	+1.0	+1.0	+26.7%	5
Health Care Assistants	115	177	196	192	186	19.79	-10.82	-6.77	+9.0	+70.6	+5.1%	251
Care, other	17	14	12	13	13	-1.2	0.23	-0.08	-1.0	-4.7	-7.1%	16
Patient & Client Care	132	190	209	205	198	18.59	-10.59	-6.85	+8.0	+65.9	+4.2%	267

Muiriosa Foundation South Kildare

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Muiriosa Foundation South Kil	334	352	363	362	361	10.6	-1.83	-1.17	+8.8	+27.3	+2.5%	461
Nurse/ Midwife Manager	18	14	16	16	15	2.3	-0.77	-0.37	+1.5	-2.6	+11.2%	17
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	1	-0.97	-0.08	-0.05	-1.1	-0.8	-64.0%	1
Staff Nurse/ Staff Midwife	24	21	22	21	22	0.91	-0.01	0.7	+0.9	-2.0	+4.3%	29
Nursing/ Midwifery Student				1	9		8.52	7.51	+8.5	+8.5	-100.0%	10
Nursing/ Midwifery other	5	5	5	5	5	-0.1	-0.05	-0.05	-0.2	-0.2	-2.8%	6
Nursing & Midwifery	48	42	44	44	51	2.14	7.61	7.74	+9.8	+2.9	+23.5%	63
Therapy Professions	8	6	4	4	4	-2.3	-0.24	0.06	-2.5	-4.5	-39.6%	5
Social Care	89	98	95	94	89	-2.94	-6.26	-4.87	-9.2	-0.1	-9.4%	112
Psychologists	2	2	2	2	2	0	0	0	+0.0	-0.0	+0.0%	2
Social Workers	2	2	1	1	1	-0.86	0	0	-0.9	-1.4	-46.2%	1
H&SC, Other	3	3	3	3	3	0	0	0	+0.0	+0.0	+0.0%	3
Health & Social Care Professionals	104	111	104	103	98	-6.1	-6.5	-4.81	-12.6	-6.1	-11.4%	123
Management (VIII & above)	3	4	5	5	5	1	0	0	+1.0	+2.0	+25.0%	5
Administrative/ Supervisory (V to VII)	13	10	11	11	11	1.3	-0.38	0.02	+0.9	-2.5	+9.2%	12
Clerical (III & IV)	14	17	17	17	17	-0.15	-0.61	-0.35	-0.8	+3.1	-4.4%	21
Management & Administrative	30	31	34	33	33	2.15	-0.99	-0.33	+1.2	+2.6	+3.7%	38
Support	16	12	10	10	10	-1.68	-0.07	-0.05	-1.8	-5.5	-14.9%	12
Maintenance/ Technical	5	4	6	6	6	2	0	0	+2.0	+1.0	+50.0%	6
General Support	21	16	16	16	16	0.32	-0.07	-0.05	+0.3	-4.5	+1.6%	18
Health Care Assistants	123	146	157	159	155	11.1	-1.8	-3.61	+9.3	+32.4	+6.4%	209
Care, other	8	7	8	8	8	0.99	-0.08	-0.1	+0.9	+0.1	+13.1%	10
Patient & Client Care	131	153	165	167	163	12.09	-1.88	-3.71	+10.2	+32.5	+6.7%	219

St. John of God Drumcar

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total St. John of God Drumcar	647	655	658	696	675	2.64	17.65	-20.65	+20.3	+28.9	+3.1%	798
Registrars	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Medical & Dental	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Nurse/ Midwife Manager	43	47	46	45	43	-1.09	-2.46	-1.84	-3.5	+0.0	-7.6%	46
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	2	0	-0.01	-0.12	-0.0	-2.0	-0.5%	2
Staff Nurse/ Staff Midwife	153	159	156	161	159	-3.71	3.67	-1.58	-0.0	+6.6	0.0%	188
Nursing/ Midwifery Student				2	7	2.27	5.1	0.16	+7.4	+7.4	-100.0%	15
Nursing/ Midwifery other				1	1	0.8	-0.02	-0.02	+0.8	+0.8	-100.0%	1
Nursing & Midwifery	200	208	206	216	213	-1.73	6.28	-3.4	+4.6	+12.9	+2.2%	252
Therapy Professions	3	2	3	3	3	1	-0.05	-0.05	+1.0	-0.0	+52.8%	3
Social Care	78	69	75	73	71	6.27	-4.06	-1.66	+2.2	-7.4	+3.2%	83
Psychologists	1									-1.0	-100.0%	
Social Workers	2	2	2	2	2	-0.1	0.07	-0.03	-0.0	+0.0	-1.5%	2
H&SC, Other		1				-1			-1.0		-100.0%	
Health & Social Care Professionals	84	74	80	77	76	6.17	-4.04	-1.74	+2.1	-8.4	+2.9%	88
Management (VIII & above)	1	2	2	2	2	0	-0.18	-0.18	-0.2	+0.9	-9.0%	2
Administrative/ Supervisory (V to VII)	6	6	8	7	8	1.44	0.25	0.61	+1.7	+2.2	+26.9%	9
Clerical (III & IV)	11	11	10	9	10	-1.38	-0.28	0.21	-1.7	-1.8	-14.8%	12
Management & Administrative	18	19	20	19	19	0.06	-0.21	0.64	-0.1	+1.3	-0.8%	23
Support	23	14	11	11	11	-2.39	-0.86	-0.24	-3.3	-12.7	-23.5%	13
Maintenance/ Technical	3	2	2	2	2	0.01	0.38	0.32	+0.4	-0.6	+20.2%	3
General Support	26	16	13	13	13	-2.38	-0.48	0.08	-2.9	-13.3	-18.2%	16
Health Care Assistants	281	299	298	328	314	-0.78	15.93	-14.54	+15.1	+32.8	+5.1%	369
Care, other	36	39	40	42	40	1.3	0.17	-1.69	+1.5	+3.8	+3.8%	49
Patient & Client Care	317	337	338	370	354	0.52	16.1	-16.23	+16.6	+36.6	+4.9%	418

Employment Report by Community Health & Wellbeing FEB 2024

CHO 8 FEB 2024

Community Health & Wellbeing FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		33	44	44	45	+11	+1	+1	+12	+45	+38.1%	48
Therapy Professions		1	2	2	2	+0	+0	0	+0	+2	+15.4%	2
Health & Social Care Professionals		1	2	2	2	+0	+0	0	+0	+2	+15.4%	2
Management (VIII & above)		1	1	1	2	+0	+1	+1	+1	+2	+113.0%	2
Administrative/ Supervisory (V to VII)		10	9	8	8	-1	-1	0	-2	+8	-17.5%	9
Clerical (III & IV)		4	7	7	7	+3	0	0	+3	+7	+87.8%	7
Management & Administrative		14	16	16	17	+2	+0	+0	+3	+17	+17.6%	18
Care, other		17	26	26	27	+9	+1	+1	+10	+27	+57.0%	28
Patient & Client Care		17	26	26	27	+9	+1	+1	+10	+27	+57.0%	28



Employment Report by Mental Health FEB 2024

CHO 8 FEB 2024

Mental Health FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,098	1,091	1,123	1,128	1,140	+32	+18	+12	+50	+42	+4.6%	1,252
Consultants	35	36	38	38	39	+38	+1	+1	+3	+4	+7.9%	42
Registrars	26	29	31	28	28	+31	-2	+0	-1	+2	-3.4%	32
SHO/ Interns	36	29	36	43	43	+36	+8	+0	+15	+7	+50.1%	45
Medical & Dental	97	94	105	110	111	+10	+6	+1	+16	+14	+17.4%	119
Nurse/ Midwife Manager	121	114	118	117	115	+118	-3	-3	+1	-6	+0.7%	118
Nurse/ Midwife Specialist & AN/MP	56	75	81	82	84	+81	+3	+2	+9	+28	+12.6%	90
Staff Nurse/ Staff Midwife	332	323	322	319	315	+322	-7	-4	-8	-17	-2.5%	337
Nursing/ Midwifery awaiting registration	2	8	1	1	1	1	+0	+0	-7	-1	-88.1%	1
Pre-registration Nurse/ Midwife Intern	1	1	0.5	6	24	0.5	+23	+18	+23	+23	+4,692.0%	49
Nursing/ Midwifery Student	3	9	2	7	25	+2	+23	+18	+16	+22	+181.4%	50
Nursing/ Midwifery other	4	3	3	3	3	+3	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	528	541	+2	+16	+13	+18	+27	+3.5%	598
Therapy Professions	44	36	35	35	35	+35	+1	+0	-1	-9	-2.0%	40
Social Care	7	6	5	5	5	+5	0	0	-1	-2	-23.1%	6
Pharmacy	1	2	3	2	3	+3	+0	+0	+1	+2	+61.6%	4
Psychologists	39	36	39	38	39	+39	0	+1	+3	0	+7.0%	40
Social Workers	41	50	52	52	50	+52	-2	-2	+0	+9	+0.3%	56
H&SC, Other	20	16	18	19	19	+18	+1	+0	+2	-2	+14.5%	22
Health & Social Care Professionals	154	146	151	151	150	+5	-1	-1	+4	-4	+2.6%	168
Management (VIII & above)	3	3	4	4	4	+4	+0	+0	+1	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	22	28	30	29	29	+30	0	+0	+1	+7	+4.1%	31
Clerical (III & IV)	88	88	102	102	101	+102	-2	-1	+13	+12	+14.9%	112
Management & Administrative	114	119	136	135	134	+17	-2	-1	+15	+20	+12.8%	147
Support	33	27	23	23	25	+23	+2	+2	-2	-8	-7.7%	27
Maintenance/ Technical	26	25	28	29	28	+28	-1	-1	+3	+2	+12.8%	29
General Support	59	52	51	52	53	0	+1	+1	+1	-6	+2.1%	56
Health Care Assistants	157	152	150	149	148	+150	-2	-1	-4	-9	-2.5%	160
Care, other	4	5	3	3	3	+3	0	0	-1	0	-24.9%	4
Patient & Client Care	160	156	153	152	151	-3	-2	-1	-5	-9	-3.1%	164



Employment Report by Primary Care FEB 2024

CHO 8 FEB 2024

Primary Care FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,378	1,491	1,556	1,545	1,545	+65	-11	+0	+54	+167	+3.6%	1,818
Consultants	6	6	5	6	6	-1	+1	+0	0	+0	-0.7%	7
Registrars	78	92	89	88	81	-3	-8	-7	-12	+3	-12.5%	83
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	50	51	-2	-1	+0	-3	-10	-5.3%	63
Medical & Dental	147	152	146	145	138	-5	-8	-7	-13	-8	-8.8%	154
Nurse/ Midwife Manager	51	60	58	56	58	-2	+0	+2	-2	+7	-3.1%	65
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	0	+7	+20	+15.7%	62
Staff Nurse/ Staff Midwife	98	110	113	112	114	+3	+1	+3	+5	+16	+4.2%	156
Public Health Nurse	196	217	210	212	215	-7	+4	+3	-2	+19	-1.1%	254
Post-registration Nurse/ Midwife Student	2		5	5	5	+5	+0	+0	+5	+3	-100.0%	5
Nursing/ Midwifery Student	2		5	5	5	+5	+0	+0	+5	+3	-100.0%	5
Nursing & Midwifery	382	434	439	440	447	+5	+8	+7	+13	+65	+3.0%	542
Therapy Professions	221	222	268	258	259	+46	-9	+1	+37	+39	+16.8%	309
Health Science/ Diagnostics	5	10	8	9	9	-2	+0	0	-2	+4	-14.6%	10
Social Care		1	7	7	7	+6	0	+0	+6	+7	+596.0%	7
Pharmacy	4	7	5	3	3	-2	-2	0	-4	-1	-56.0%	3
Psychologists	56	46	52	52	53	+6	+1	+1	+7	-3	+15.8%	58
Social Workers	15	28	29	31	30	+1	+1	0	+2	+16	+8.6%	33
H&SC, Other	25	36	39	43	43	+3	+4	+1	+7	+18	+19.5%	47
Health & Social Care Professionals	325	350	409	403	404	+59	-5	+1	+55	+79	+15.6%	467
Management (VIII & above)	44	35	26	26	25	-9	-1	-1	-10	-19	-28.8%	26
Administrative/ Supervisory (V to VII)	76	95	95	92	92	0	-2	+0	-2	+17	-2.6%	98
Clerical (III & IV)	260	267	293	291	288	+26	-4	-3	+21	+28	+8.0%	345
Management & Administrative	380	397	413	409	406	+16	-8	-3	+9	+26	+2.2%	469
Support	23	19	26	26	26	+7	0	0	+6	+3	+32.5%	39
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	27	27	+6	0	0	+5	+1	+24.8%	40
Health Care Assistants	21	36	23	23	24	-12	+1	+1	-12	+3	-32.8%	31
Home Help	0									0	-100.0%	
Care, other	98	101	98	98	99	-4	+1	+1	-3	+0	-2.5%	115
Patient & Client Care	120	137	121	121	123	-16	+2	+2	-14	+3	-10.4%	146



Employment Report by Disabilities FEB 2024

CHO 8 FEB 2024

Disabilities FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,162	2,345	2,432	2,464	2,441	+87	+9	-23	+95	+279	+4.1%	2,975
Consultants	1									-1	-100.0%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0.0%	2
Nurse/ Midwife Manager	123	114	119	117	116	+5	-3	-2	+2	-7	+1.6%	124
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	5	+1	0	0	+1	-2	+20.6%	6
Staff Nurse/ Staff Midwife	319	335	344	348	346	+9	+2	-2	+11	+27	+3.4%	408
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			2	8	16	+2	+14	+8	+16	+16	-100.0%	25
Nursing/ Midwifery Student		1	2	8	16	+1	+14	+8	+15	+16	+1,911.4%	25
Nursing/ Midwifery other	5	5	6	6	6	+1	0	0	+1	+1	+11.7%	7
Nursing & Midwifery	455	460	478	486	489	+17	+12	+4	+29	+34	+6.3%	570
Therapy Professions	92	92	89	86	86	-4	-3	0	-6	-5	-6.8%	101
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	361	414	410	407	411	-4	+0	+3	-4	+50	-0.9%	504
Psychologists	25	29	26	25	23	-3	-2	-2	-5	-1	-18.2%	26
Social Workers	24	24	24	26	26	+0	+2	+0	+2	+2	+10.2%	30
H&SC, Other	7	8	6	6	6	-2	+0	+0	-2	-1	-23.1%	8
Health & Social Care Professionals	510	569	557	553	555	-12	-2	+2	-15	+45	-2.5%	671
Management (VIII & above)	9	18	18	18	18	-1	0	0	-1	+9	-4.9%	18
Administrative/ Supervisory (V to VII)	56	55	68	66	66	+13	-2	+0	+11	+10	+19.6%	72
Clerical (III & IV)	84	94	106	105	104	+12	-2	-1	+10	+20	+10.8%	122
Management & Administrative	149	168	192	189	188	+25	-5	-1	+20	+39	+12.0%	212
Support	46	33	28	27	27	-5	-1	0	-6	-20	-17.5%	34
Maintenance/ Technical	16	12	16	16	16	+4	+0	+0	+4	+0	+31.8%	17
General Support	62	45	43	43	43	-1	0	+0	-2	-19	-3.9%	51
Health Care Assistants	844	965	1,034	1,063	1,038	+68	+4	-25	+73	+194	+7.5%	1,306
Home Help	22	21	17	18	18	-4	+1	0	-4	-5	-16.5%	36
Care, other	115	115	109	110	108	-6	-1	-2	-7	-7	-5.8%	127
Patient & Client Care	981	1,101	1,160	1,191	1,164	+58	+4	-27	+63	+183	+5.7%	1,469



Employment Report by Older People FEB 2024

CHO 8 FEB 2024

Older People FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,488	1,489	1,540	1,533	1,525	+50	-14	-7	+36	+37	+2.4%	1,888
Medical/ Dental, other	11	11	11	11	11	+0	+0	+0	+0	0	+0.0%	18
Medical & Dental	11	11	11	11	11	+0	+0	+0	+0	0	+0.0%	18
Nurse/ Midwife Manager	77	86	89	89	87	+2	-2	-2	+0	+10	+0.4%	93
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	8	+2	+2	0	+4	+6	+96.5%	8
Staff Nurse/ Staff Midwife	249	255	262	261	262	+7	0	+1	+7	+13	+2.7%	292
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	+41.1%	4
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	0	+2	-2.0%	2
Nursing & Midwifery	330	350	362	364	362	+12	0	-2	+12	+31	+3.4%	399
Therapy Professions	21	26	30	32	32	+4	+2	0	+6	+11	+23.0%	38
Health Science/ Diagnostics		1	1	1	1	0	0	0	0	+1	-9.0%	1
Social Care					0		+0	+0	+0	+0	-100.0%	1
Pharmacy	3	2	2	2	2	+0	0	0	0	-1	-4.8%	3
Social Workers	7	1	1	1	1	+0	+0	+0	+0	-5	+49.5%	2
Health & Social Care Professionals	30	30	34	37	36	+4	+2	0	+6	+6	+21.5%	45
Management (VIII & above)	6	9	10	10	10	+1	+0	+0	+1	+4	+10.8%	10
Administrative/ Supervisory (V to VII)	20	31	35	38	37	+4	+2	-1	+6	+17	+18.3%	38
Clerical (III & IV)	70	65	87	81	80	+22	-7	-1	+15	+11	+23.6%	87
Management & Administrative	95	105	132	129	127	+27	-5	-2	+22	+32	+20.9%	135
Support	26	26	30	30	31	+4	+2	+2	+6	+6	+21.5%	34
Maintenance/ Technical	24	22	25	25	25	+3	+0	+0	+3	+1	+11.6%	25
General Support	50	48	54	54	56	+6	+2	+2	+8	+7	+16.9%	59
Health Care Assistants	556	517	517	509	505	-1	-12	-5	-13	-52	-2.5%	583
Home Help	395	393	400	398	397	+6	-2	0	+4	+2	+1.0%	608
Care, other	20	35	30	32	31	-5	+1	-1	-4	+11	-10.7%	41
Patient & Client Care	972	946	946	939	933	+1	-13	-6	-12	-39	-1.3%	1232



Employment Report by CHO Operations FEB 2024

CHO 8 FEB 2024

CHO Operations FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9	65	98	97	98	+33	+1	+1	+34	+90	+52.4%	102
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	0	+0	+1	+2	+118.2%	2
Nursing & Midwifery		3	4	4	4	+1	0	+0	+1	+4	+36.1%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	5	5	+0	+0	+0	+0	+4	+2.7%	5
Health & Social Care Professionals	1	7	6	6	6	-1	+0	+0	-1	+5	-12.2%	6
Management (VIII & above)	1	17	21	20	21	+3	+0	+1	+4	+20	+21.3%	22
Administrative/ Supervisory (V to VII)	2	21	39	38	37	+18	-2	-1	+16	+35	+77.8%	38
Clerical (III & IV)	5	15	27	27	27	+13	-1	-1	+12	+22	+79.5%	28
Management & Administrative	8	53	87	86	85	+34	-2	-1	+32	+77	+59.8%	88
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health Care Assistants				1	3		+3	+2	+3	+3	-100.0%	3
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		2		1	3	-2	+3	+2	+1	+3	+50.8%	3



Employment Report by Care Group (HSE Only) FEB 2024

CHO 8 FEB 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		33	44	44	45	+11	+1	+1	+12	+45	+38.1%	48
Therapy Professions		1	2	2	2	+0	+0	0	+0	+2	+15.4%	2
Health & Social Care Professionals		1	2	2	2	+0	+0	0	+0	+2	+15.4%	2
Management (VIII & above)		1	1	1	2	+0	+1	+1	+1	+2	+113.0%	2
Administrative/ Supervisory (V to VII)		10	9	8	8	-1	-1	0	-2	+8	-17.5%	9
Clerical (III & IV)		4	7	7	7	+3	0	0	+3	+7	+87.8%	7
Management & Administrative		14	16	16	17	+2	+0	+0	+3	+17	+17.6%	18
Care, other		17	26	26	27	+9	+1	+1	+10	+27	+57.0%	28
Patient & Client Care		17	26	26	27	+9	+1	+1	+10	+27	+57.0%	28



Mental Health

Mental Health HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,098	1,091	1,123	1,128	1,140	+32	+18	+12	+50	+42	+4.6%	1,252
Consultants	35	36	38	38	39	+2	+1	+1	+3	+4	+7.9%	42
Registrars	26	29	31	28	28	+1	-2	+0	-1	+2	-3.4%	32
SHO/ Interns	36	29	36	43	43	+7	+8	+0	+15	+7	+50.1%	45
Medical & Dental	97	94	105	110	111	+10	+6	+1	+16	+14	+17.4%	119
Nurse/ Midwife Manager	121	114	118	117	115	+4	-3	-3	+1	-6	+0.7%	118
Nurse/ Midwife Specialist & AN/MP	56	75	81	82	84	+7	+3	+2	+9	+28	+12.6%	90
Staff Nurse/ Staff Midwife	332	323	322	319	315	-1	-7	-4	-8	-17	-2.5%	337
Nursing/ Midwifery Student	3	9	2	7	25	-7	+23	+18	+16	+22	+181.4%	50
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	528	541	+2	+16	+13	+18	+27	+3.5%	598
Therapy Professions	44	36	35	35	35	-1	+1	+0	-1	-9	-2.0%	40
Social Care	7	6	5	5	5	-1	0	0	-1	-2	-23.1%	6
Pharmacy	1	2	3	2	3	+1	+0	+0	+1	+2	+61.6%	4
Psychologists	39	36	39	38	39	+3	0	+1	+3	0	+7.0%	40
Social Workers	41	50	52	52	50	+2	-2	-2	+0	+9	+0.3%	56
H&SC, Other	20	16	18	19	19	+2	+1	+0	+2	-2	+14.5%	22
Health & Social Care Professionals	154	146	151	151	150	+5	-1	-1	+4	-4	+2.6%	168
Management (VIII & above)	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
Administrative/ Supervisory (V to VII)	22	28	30	29	29	+2	0	+0	+1	+7	+4.1%	31
Clerical (III & IV)	88	88	102	102	101	+15	-2	-1	+13	+12	+14.9%	112
Management & Administrative	114	119	136	135	134	+17	-2	-1	+15	+20	+12.8%	147
Support	33	27	23	23	25	-4	+2	+2	-2	-8	-7.7%	27
Maintenance/ Technical	26	25	28	29	28	+4	-1	-1	+3	+2	+12.8%	29
General Support	59	52	51	52	53	0	+1	+1	+1	-6	+2.1%	56
Health Care Assistants	157	152	150	149	148	-2	-2	-1	-4	-9	-2.5%	160
Care, other	4	5	3	3	3	-1	0	0	-1	0	-24.9%	4
Patient & Client Care	160	156	153	152	151	-3	-2	-1	-5	-9	-3.1%	164

Primary Care

Primary Care HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,378	1,491	1,556	1,545	1,545	+65	-11	+0	+54	+167	+3.6%	1,818
Consultants	6	6	5	6	6	-1	+1	+0	0	+0	-0.7%	7
Registrars	78	92	89	88	81	-3	-8	-7	-12	+3	-12.5%	83
SHO/ Interns	2		1	1	1	+1	+0	+0	+1	-1	-100.0%	1
Medical/ Dental, other	61	53	51	50	51	-2	-1	+0	-3	-10	-5.3%	63
Medical & Dental	147	152	146	145	138	-5	-8	-7	-13	-8	-8.8%	154
Nurse/ Midwife Manager	51	60	58	56	58	-2	+0	+2	-2	+7	-3.1%	65
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	55	+6	+2	0	+7	+20	+15.7%	62
Staff Nurse/ Staff Midwife	98	110	113	112	114	+3	+1	+3	+5	+16	+4.2%	156
Public Health Nurse	196	217	210	212	215	-7	+4	+3	-2	+19	-1.1%	254
Nursing/ Midwifery Student	2		5	5	5	+5	+0	+0	+5	+3	-100.0%	5
Nursing & Midwifery	382	434	439	440	447	+5	+8	+7	+13	+65	+3.0%	542
Therapy Professions	221	222	268	258	259	+46	-9	+1	+37	+39	+16.8%	309
Health Science/ Diagnostics	5	10	8	9	9	-2	+0	0	-2	+4	-14.6%	10
Social Care		1	7	7	7	+6	0	+0	+6	+7	+596.0%	7
Pharmacy	4	7	5	3	3	-2	-2	0	-4	-1	-56.0%	3
Psychologists	56	46	52	52	53	+6	+1	+1	+7	-3	+15.8%	58
Social Workers	15	28	29	31	30	+1	+1	0	+2	+16	+8.6%	33
H&SC, Other	25	36	39	43	43	+3	+4	+1	+7	+18	+19.5%	47
Health & Social Care Professionals	325	350	409	403	404	+59	-5	+1	+55	+79	+15.6%	467
Management (VIII & above)	44	35	26	26	25	-9	-1	-1	-10	-19	-28.8%	26
Administrative/ Supervisory (V to VII)	76	95	95	92	92	0	-2	+0	-2	+17	-2.6%	98
Clerical (III & IV)	260	267	293	291	288	+26	-4	-3	+21	+28	+8.0%	345
Management & Administrative	380	397	413	409	406	+16	-8	-3	+9	+26	+2.2%	469
Support	23	19	26	26	26	+7	0	0	+6	+3	+32.5%	39
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	27	27	+6	0	0	+5	+1	+24.8%	40
Health Care Assistants	21	36	23	23	24	-12	+1	+1	-12	+3	-32.8%	31
Home Help	0									0	-100.0%	
Care, other	98	101	98	98	99	-4	+1	+1	-3	+0	-2.5%	115
Patient & Client Care	120	137	121	121	123	-16	+2	+2	-14	+3	-10.4%	146

Disabilities

Disabilities HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,162	2,345	2,432	2,464	2,441	+87	+9	-23	+95	+279	+4.1%	2,975
Consultants	1									-1	-100.0%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0.0%	2
Nurse/ Midwife Manager	123	114	119	117	116	+5	-3	-2	+2	-7	+1.6%	124
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	5	+1	0	0	+1	-2	+20.6%	6
Staff Nurse/ Staff Midwife	319	335	344	348	346	+9	+2	-2	+11	+27	+3.4%	408
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing/ Midwifery Student		1	2	8	16	+1	+14	+8	+15	+16	+1,911.4%	25
Nursing/ Midwifery other	5	5	6	6	6	+1	0	0	+1	+1	+11.7%	7
Nursing & Midwifery	455	460	478	486	489	+17	+12	+4	+29	+34	+6.3%	570
Therapy Professions	92	92	89	86	86	-4	-3	0	-6	-5	-6.8%	101
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	361	414	410	407	411	-4	+0	+3	-4	+50	-0.9%	504
Psychologists	25	29	26	25	23	-3	-2	-2	-5	-1	-18.2%	26
Social Workers	24	24	24	26	26	+0	+2	+0	+2	+2	+10.2%	30
H&SC, Other	7	8	6	6	6	-2	+0	+0	-2	-1	-23.1%	8
Health & Social Care Professionals	510	569	557	553	555	-12	-2	+2	-15	+45	-2.5%	671
Management (VIII & above)	9	18	18	18	18	-1	0	0	-1	+9	-4.9%	18
Administrative/ Supervisory (V to VII)	56	55	68	66	66	+13	-2	+0	+11	+10	+19.6%	72
Clerical (III & IV)	84	94	106	105	104	+12	-2	-1	+10	+20	+10.8%	122
Management & Administrative	149	168	192	189	188	+25	-5	-1	+20	+39	+12.0%	212
Support	46	33	28	27	27	-5	-1	0	-6	-20	-17.5%	34
Maintenance/ Technical	16	12	16	16	16	+4	+0	+0	+4	+0	+31.8%	17
General Support	62	45	43	43	43	-1	0	+0	-2	-19	-3.9%	51
Health Care Assistants	844	965	1,034	1,063	1,038	+68	+4	-25	+73	+194	+7.5%	1,306
Home Help	22	21	17	18	18	-4	+1	0	-4	-5	-16.5%	36
Care, other	115	115	109	110	108	-6	-1	-2	-7	-7	-5.8%	127
Patient & Client Care	981	1,101	1,160	1,191	1,164	+58	+4	-27	+63	+183	+5.7%	1,469

Older People

Older People HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,488	1,489	1,540	1,533	1,525	+50	-14	-7	+36	+37	+2.4%	1,888
Medical/ Dental, other	11	11	11	11	11	+0	+0	+0	+0	0	+0.0%	18
Medical & Dental	11	11	11	11	11	+0	+0	+0	+0	0	+0.0%	18
Nurse/ Midwife Manager	77	86	89	89	87	+2	-2	-2	+0	+10	+0.4%	93
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	8	+2	+2	0	+4	+6	+96.5%	8
Staff Nurse/ Staff Midwife	249	255	262	261	262	+7	0	+1	+7	+13	+2.7%	292
Public Health Nurse	2	2	3	3	3	+1	+0	+0	+1	+1	+41.1%	4
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	0	+2	-2.0%	2
Nursing & Midwifery	330	350	362	364	362	+12	0	-2	+12	+31	+3.4%	399
Therapy Professions	21	26	30	32	32	+4	+2	0	+6	+11	+23.0%	38
Health Science/ Diagnostics		1	1	1	1	0	0	0	0	+1	-9.0%	1
Social Care					0		+0	+0	+0	+0	-100.0%	1
Pharmacy	3	2	2	2	2	+0	0	0	0	-1	-4.8%	3
Social Workers	7	1	1	1	1	+0	+0	+0	+0	-5	+49.5%	2
Health & Social Care Professionals	30	30	34	37	36	+4	+2	0	+6	+6	+21.5%	45
Management (VIII & above)	6	9	10	10	10	+1	+0	+0	+1	+4	+10.8%	10
Administrative/ Supervisory (V to VII)	20	31	35	38	37	+4	+2	-1	+6	+17	+18.3%	38
Clerical (III & IV)	70	65	87	81	80	+22	-7	-1	+15	+11	+23.6%	87
Management & Administrative	95	105	132	129	127	+27	-5	-2	+22	+32	+20.9%	135
Support	26	26	30	30	31	+4	+2	+2	+6	+6	+21.5%	34
Maintenance/ Technical	24	22	25	25	25	+3	+0	+0	+3	+1	+11.6%	25
General Support	50	48	54	54	56	+6	+2	+2	+8	+7	+16.9%	59
Health Care Assistants	556	517	517	509	505	-1	-12	-5	-13	-52	-2.5%	583
Home Help	395	393	400	398	397	+6	-2	0	+4	+2	+1.0%	608
Care, other	20	35	30	32	31	-5	+1	-1	-4	+11	-10.7%	41
Patient & Client Care	972	946	946	939	933	+1	-13	-6	-12	-39	-1.3%	1,232

CHO Operations

CHO Operations HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	9	65	98	97	98	+33	+1	+1	+34	+90	+52.4%	102
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	0	+0	+1	+2	+118.2%	2
Nursing & Midwifery		3	4	4	4	+1	0	+0	+1	+4	+36.1%	4
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	5	5	+0	+0	+0	+0	+4	+2.7%	5
Health & Social Care Professionals	1	7	6	6	6	-1	+0	+0	-1	+5	-12.2%	6
Management (VIII & above)	1	17	21	20	21	+3	+0	+1	+4	+20	+21.3%	22
Administrative/ Supervisory (V to VII)	2	21	39	38	37	+18	-2	-1	+16	+35	+77.8%	38
Clerical (III & IV)	5	15	27	27	27	+13	-1	-1	+12	+22	+79.5%	28
Management & Administrative	8	53	87	86	85	+34	-2	-1	+32	+77	+59.8%	88
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health Care Assistants				1	3		+3	+2	+3	+3	-100.0%	3
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		2		1	3	-2	+3	+2	+1	+3	+50.8%	3

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 8 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,795	8,083	1:0.8	18.05%	81.95%	1:0.9	1:0.8	91.90%	15.98%	75.91%	60.73%	39.27%	70.80%	58.51%
Consultant Dentistry	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	5	6	1:0.8	33.33%	66.67%	1:1	1:0.7	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	39	42	1:0.9	50.00%	50.00%	1:1	1:0.9	80.95%	33.33%	47.62%	90.48%	9.52%	100.00%	80.95%
Dentists	32	36	1:0.9	41.67%	58.33%	1:0.9	1:0.9	100.00%	41.67%	58.33%	72.22%	27.78%	80.00%	66.67%
Other Medical	31	46	1:0.7	65.22%	34.78%	1:0.6	1:0.7	80.43%	47.83%	32.61%	41.30%	58.70%	43.33%	37.50%
Registrar	97	102	1:1	53.92%	46.08%	1:1	1:0.9				98.04%	1.96%	100.00%	95.74%
Senior House Officer	44	46	1:1	32.61%	67.39%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	13	14	1:0.9	28.57%	71.43%	1:0.9	1:0.9				71.43%	28.57%	75.00%	70.00%
Medical & Dental	262	293	1:0.9	48.46%	51.54%	1:0.9	1:0.9	38.23%	18.09%	20.14%	83.62%	16.38%	85.21%	82.12%
Advanced Nurse/ Midwife Practitioner	11	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	9	9	1:1	11.11%	88.89%	1:1	1:1	88.89%	11.11%	77.78%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	67	72	1:0.9	20.83%	79.17%	1:1	1:0.9	91.67%	18.06%	73.61%	79.17%	20.83%	100.00%	73.68%
Clinical Nurse/ Midwife Manager 2	186	202	1:0.9	14.85%	85.15%	1:1	1:0.9	100.00%	14.85%	85.15%	81.68%	18.32%	100.00%	78.49%
Clinical Nurse/ Midwife Manager 3	33	34	1:1	23.53%	76.47%	1:1	1:0.9	94.12%	23.53%	70.59%	97.06%	2.94%	100.00%	96.15%
Clinical Nurse/ Midwife Specialist	134	148	1:0.9	10.14%	89.86%	1:0.9	1:0.9	99.32%	10.14%	89.19%	81.76%	18.24%	93.33%	80.45%
Director Nursing/Midwifery, Assistant	71	74	1:1	14.86%	85.14%	1:1	1:1	97.30%	14.86%	82.43%	93.24%	6.76%	100.00%	92.06%
Director of Nursing/Midwifery	20	20	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Nursing Education/Clinical	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	83.33%	16.67%	100.00%	81.82%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	40.00%		40.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	40	74	1:0.5	12.16%	87.84%	1:0.5	1:0.5	1.35%		1.35%	86.49%	13.51%	100.00%	84.62%
Public Health Nurse	218	258	1:0.8		100.00%	1:	1:0.8	98.84%		98.84%	72.09%	27.91%		72.09%
Staff Nurse [Intellectual Disability]	312	367	1:0.9	11.72%	88.28%	1:0.9	1:0.8	98.37%	11.72%	86.65%	64.58%	35.42%	81.40%	62.35%
Staff Nurse [Psychiatric]	317	339	1:0.9	23.01%	76.99%	1:1	1:0.9	95.28%	22.12%	73.16%	91.15%	8.85%	98.72%	88.89%
Staff Nurses [General/ Children's]	408	487	1:0.8	6.78%	93.22%	1:1	1:0.8	99.38%	6.78%	92.61%	58.93%	41.07%	96.97%	56.17%
Nursing & Midwifery	1,843	2,113	1:0.9	11.93%	88.07%	1:1	1:0.9	94.46%	11.22%	83.25%	74.96%	25.04%	95.63%	72.17%
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	57.14%	42.86%	50.00%	60.00%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Counsellor Therapists	53	60	1:0.9	13.33%	86.67%	1:1	1:0.9	95.00%	13.33%	81.67%	65.00%	35.00%	87.50%	61.54%
Dental Hygienists	12	14	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	78.57%	21.43%		78.57%
Dietitians	35	40	1:0.9	5.00%	95.00%	1:1	1:0.9	97.50%	5.00%	92.50%	72.50%	27.50%	100.00%	71.05%
Occupational Therapists	148	171	1:0.9	5.26%	94.74%	1:1	1:0.9	99.42%	5.26%	94.15%	79.53%	20.47%	100.00%	78.40%
Orthoptists	1	2	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Pharmacists	7	9	1:0.8	11.11%	88.89%	1:1	1:0.7	100.00%	11.11%	88.89%	55.56%	44.44%	100.00%	50.00%
Pharmacy Technicians	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Physiotherapists	116	143	1:0.8	18.88%	81.12%	1:0.9	1:0.8	98.60%	18.88%	79.72%	63.64%	36.36%	81.48%	59.48%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Podiatrists & Chiroprodists	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Psychologists	115	124	1:0.9	29.84%	70.16%	1:1	1:0.9	75.81%	26.61%	49.19%	86.29%	13.71%	91.89%	83.91%
Respiratory Physiologists	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	100.00%			100.00%
Social Care	423	518	1:0.8	16.02%	83.98%	1:0.9	1:0.8	99.03%	15.44%	83.59%	26.45%	73.55%	24.10%	26.90%
Social Workers	113	126	1:0.9	15.08%	84.92%	1:0.9	1:0.9	95.24%	13.49%	81.75%	82.54%	17.46%	84.21%	82.24%
Speech & Language Therapists	109	129	1:0.8	1.55%	98.45%	1:0.9	1:0.8	99.22%	1.55%	97.67%	65.12%	34.88%	100.00%	64.57%
Health & Social Care Professionals	1,153	1,359	1:0.8	14.50%	85.50%	1:0.9	1:0.8	96.25%	13.76%	82.49%	56.07%	43.93%	61.42%	55.16%
Executive Management	9	9	1:1	22.22%	77.78%	1:1	1:1	100.00%	22.22%	77.78%	100.00%		100.00%	100.00%
General Administrative (III & IV)	607	701	1:0.9	6.70%	93.30%	1:0.9	1:0.9	90.16%	5.71%	84.45%	67.76%	32.24%	89.36%	66.21%
Middle Management (V-VII)	270	286	1:0.9	14.34%	85.66%	1:1	1:0.9	98.60%	13.29%	85.31%	87.06%	12.94%	97.56%	85.31%
Senior Management (VIII & GM)	71	73	1:1	23.29%	76.71%	1:1	1:1	100.00%	23.29%	76.71%	94.52%	5.48%	94.12%	94.64%
Management & Administrative	957	1,069	1:0.9	10.01%	89.99%	1:0.9	1:0.9	93.17%	9.07%	84.10%	75.02%	24.98%	93.46%	72.97%
Catering	30	33	1:0.9	21.21%	78.79%	1:0.9	1:0.9	100.00%	21.21%	78.79%	63.64%	36.36%	71.43%	61.54%
Household Services	45	53	1:0.8	30.19%	69.81%	1:0.9	1:0.8	98.11%	28.30%	69.81%	56.60%	43.40%	81.25%	45.95%
Maintenance	68	70	1:1	98.57%	1.43%	1:1	1:1	97.14%	1.43%	98.57%	1.43%	98.55%	100.00%	
Other Support	30	44	1:0.7	59.09%	40.91%	1:0.9	1:0.3	65.91%	54.55%	11.36%	50.00%	50.00%	80.77%	5.56%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	



FEB 2024	WTE FEB 2024	No. FEB 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,795	8,083	1:0.8	18.05%	81.95%	1:0.9	1:0.8	91.90%	15.98%	75.91%	60.73%	39.27%	70.80%	58.51%
General Support	180	207	1:0.9	60.39%	39.61%	1:1	1:0.7	91.30%	57.97%	33.33%	71.98%	28.02%	91.20%	42.68%
Attendant/ Aide	342	403	1:0.8	20.35%	79.65%	1:0.9	1:0.8	93.05%	18.36%	74.69%	56.82%	43.18%	78.05%	51.40%
Health Care Assistant/ Care Assistant	1,359	1,662	1:0.8	25.99%	74.01%	1:0.9	1:0.8	98.50%	25.57%	72.92%	40.85%	59.15%	46.76%	38.78%
Health Promotion	27	28	1:1	10.71%	89.29%	1:1	1:1	96.43%	10.71%	85.71%	82.14%	17.86%	66.67%	84.00%
Health & Social Care Assistants	16	18	1:0.9	11.11%	88.89%	1:1	1:0.9	27.78%		27.78%	72.22%	27.78%	100.00%	68.75%
Home Care Services	20	21	1:1	4.76%	95.24%	1:1	1:1	100.00%	4.76%	95.24%	90.48%	9.52%	100.00%	90.00%
Home Helps	415	644	1:0.6	5.90%	94.10%	1:0.6	1:0.6	78.26%	3.57%	74.69%	38.98%	61.02%	42.11%	38.78%
Other Care Grades	137	162	1:0.8	28.40%	71.60%	1:0.8	1:0.9	99.38%	28.40%	70.99%	60.49%	39.51%	63.04%	59.48%
Pastoral Care	4	9	1:0.5	77.78%	22.22%	1:0.3	1:1	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Workshop Services	80	95	1:0.8	26.32%	73.68%	1:0.9	1:0.8	100.00%	26.32%	73.68%	56.84%	43.16%	80.00%	48.57%
Patient & Client Care	2,401	3,042	1:0.8	20.91%	79.09%	1:0.9	1:0.8	92.93%	19.66%	73.27%	44.94%	55.06%	52.83%	42.85%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 8 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,795	8,083	1:0.8	18.05%	81.95%	1:0.9	1:0.8	91.90%	15.98%	75.91%	60.73%	39.27%	70.80%	58.51%
Disabilities	2,441	2,975	1:0.8	21.71%	78.29%	1:0.9	1:0.8	96.87%	21.28%	75.60%	45.98%	54.02%	50.15%	44.83%
Mental Health	1,140	1,252	1:0.9	24.52%	75.48%	1:1	1:0.9	84.03%	19.81%	64.22%	87.30%	12.70%	96.42%	84.34%
Older People	1,525	1,888	1:0.8	12.87%	87.13%	1:0.9	1:0.8	91.37%	11.12%	80.24%	57.42%	42.58%	76.54%	54.59%
Primary Care	1,545	1,818	1:0.8	13.26%	86.74%	1:0.9	1:0.8	89.49%	9.96%	79.54%	67.66%	32.34%	86.31%	64.81%
CHO Operations	98	102	1:1	17.65%	82.35%	1:1	1:1	93.14%	15.69%	77.45%	94.12%	5.88%	88.89%	95.24%
Community Health & Wellbeing	45	48	1:0.9	8.33%	91.67%	1:1	1:0.9	97.92%	8.33%	89.58%	79.17%	20.83%	75.00%	79.55%



CHO 8 FEB 2024

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	+4.3%	8,083
Consultant Dentistry	1	1		1	1	-1	+1	+0	+0	+0	+1.0%	1
Consultant Medicine	5	5	5	5	5	+0	0	0	0	0	-1.0%	6
Consultant Psychiatry	36	36	38	38	39	+2	+1	+1	+3	+3	+7.9%	42
Consultants	42	42	43	44	45	+1	+2	+1	+3	+3	+6.7%	49
Registrar	92	112	108	104	97	-4	-11	-7	-14	+5	-12.9%	102
Senior Registrar	14	11	12	12	13	+2	+0	+0	+2	-1	+18.3%	14
Registrars	106	122	121	117	110	-2	-11	-7	-12	+4	-10.2%	116
Senior House Officer	38	29	37	44	44	+8	+8	+0	+16	+6	+53.6%	46
SHO/ Interns	38	29	37	44	44	+8	+8	+0	+16	+6	+53.6%	46
Dentists	36	34	33	32	32	-1	-2	-1	-3	-4	-7.9%	36
Other Medical	37	31	30	30	31	-1	+1	+1	0	-6	-0.5%	46
Medical/ Dental, other	72	65	63	62	62	-2	-1	+0	-3	-10	-4.4%	82
Medical & Dental	259	259		267	262	+5	-2	-6	+3	+3	+1.2%	+293
Clinical Nurse/ Midwife Manager 1	76	65	68	70	67	+3	-1	-3	+2	-9	+3.1%	72
Clinical Nurse/ Midwife Manager 2	177	180	188	187	186	+8	-2	-1	+6	+9	+3.4%	202
Clinical Nurse/ Midwife Manager 3	34	34	34	34	33	+0	-2	-1	-1	-1	-4.1%	34
Director Nursing/Midwifery, Assistant	60	74	76	70	71	+2	-5	+1	-3	+11	-3.6%	74
Director of Nursing/Midwifery	24	23	19	20	20	-4	+1	-1	-3	-4	-13.1%	20
Nurse/ Midwife Manager	372	376	385	382	377	+9	-8	-5	+1	+5	+0.3%	402
Adv. Nurse/ Midwife, Candidate	2	7	9	9	9	+2	+0	0	+2	+7	+27.2%	9
Advanced Nurse/ Midwife Practitioner	2	7	10	11	11	+3	+1	+0	+3	+9	+45.3%	11
Clinical Nurse/ Midwife Specialist	96	117	129	132	134	+12	+5	+2	+17	+38	+14.9%	148
Nurse/ Midwife Specialist & AN/MP	100	131	148	152	154	+17	+6	+2	+23	+54	+17.2%	168
Staff Nurse [Intellectual Disability]	232	292	303	314	312	+10	+10	-2	+20	+81	+6.8%	367
Staff Nurse [Psychiatric]	333	326	325	321	317	-1	-8	-4	-9	-16	-2.8%	339
Staff Nurses [General/ Children's]	433	404	413	405	408	+9	-5	+3	+4	-25	+1.0%	487
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,041	1,038	+18	-4	-3	+15	+40	+1.4%	1,193
Public Health Nurse	199	220	215	215	218	-6	+3	+3	-2	+19	-1.1%	258
Public Health Nurse	199	220	215	215	218	-6	+3	+3	-2	+19	-1.1%	258
Nursing/ Midwifery awaiting registration	2	9	1	1	1	-8	+0	+0	-8	-1	-89.1%	1
Post-registration Nurse/ Midwife Student	2		5	5	5	+5	+0	+0	+5	+3	-100.0%	5
Pre-registration Nurse/ Midwife Intern	1	1	3	14	40	+2	+37	+25	+39	+39	+7,870.0%	74
Nursing/ Midwifery Student	4	10	9	20	46	-1	+37	+25	+36	+41	+374.6%	80
Nursing Education/Clinical	9	10	11	11	11	+1	+0	0	+1	+2	+6.0%	12
Nursing/ Midwifery other	9	10	11	11	11	+1	+0	0	+1	+2	+6.0%	12
Nursing & Midwifery	1,682	1,770		1,821	1,843	+38	+35	+22	+73	+161	+4.1%	+2,113
Dietitians	20	28	35	34	35	+7	0	+0	+7	+15	+26.1%	40
Occupational Therapists	139	133	153	148	148	+19	-5	0	+15	+9	+11.0%	171
Orthoptists		1	2	2	1	+0	0	0	0	+1	-3.4%	2
Physiotherapists	107	109	119	118	116	+10	-3	-2	+7	+9	+6.5%	143
Podiatrists & Chiropodists	5	3	6	5	6	+2	0	+0	+2	+1	+57.9%	6
Speech & Language Therapists	106	104	110	107	109	+6	-1	+2	+5	+3	+5.3%	129
Therapy Professions	377	378	423	414	415	+45	-9	+0	+36	+38	+9.6%	491
Audiology	3	7	6	6	6	-1	0	0	-1	+3	-13.1%	7
Clinical Engineering	4	6	5	5	5	-1	0	0	-1	+1	-20.5%	5
Respiratory Physiologists				1	1		+1	0	+1	+1	-100.0%	1
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	0	-2	+4	-12.0%	13
Social Care	368	421	422	419	423	+1	+0	+3	+1	+55	+0.3%	518
Social Care	368	421	422	419	423	+1	+0	+3	+1	+55	+0.3%	518
Pharmacists	6	10	9	7	7	-1	-2	0	-3	+0	-30.1%	9
Pharmacy Technicians	1	1	1	1	1	-1	+0	+0	-1	0	-64.4%	1
Pharmacy	7	11	10	8	7	-1	-2	0	-4	+0	-34.6%	10
Psychologists	120	111	117	115	115	+6	-2	+0	+5	-5	+4.1%	124



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	+4.3%	8,083
Psychologists	120	111	117	115	115	+6	-2	+0	+5	-5	+4.1%	124
Social Workers	88	108	112	115	113	+4	+2	-2	+6	+26	+5.2%	126
Social Workers	88	108	112	115	113	+4	+2	-2	+6	+26	+5.2%	126
Counsellor Therapists	37	47	51	54	53	+4	+2	-1	+6	+15	+12.7%	60
Dental Hygienists	12	11	9	11	12	-2	+3	+1	+2	+0	+13.8%	14
Other Health & Social Care	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Play Therapists/ Specialists	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1
H&SC, Other	52	61	63	67	68	+3	+5	+1	+7	+16	+12.3%	77
Health & Social Care Professionals	1,019	1,103		1,151	1,153	+56	-6	+2	+50	+134	+4.5%	+1,359
Executive Management	9	11	8	8	9	-3	+1	+1	-2	+0	-18.3%	9
Senior Management (VIII & GM)	54	73	72	71	71	-2	-1	-1	-2	+17	-3.3%	73
Management (VII & above)	62	84	80	79	80	-5	+0	+0	-4	+17	-5.2%	82
Middle Management (V-VII)	176	240	275	271	270	+34	-5	-1	+30	+94	+12.4%	286
Administrative/ Supervisory (V to VII)	176	240	275	271	270	+34	-5	-1	+30	+94	+12.4%	286
General Administrative (III & IV)	507	532	623	613	607	+91	-16	-6	+75	+100	+14.0%	701
Clerical (III & IV)	507	532	623	613	607	+91	-16	-6	+75	+100	+14.0%	701
Management & Administrative	746	856		964	957	+121	-21	-7	+100	+211	+11.7%	+1,069
Catering	33	32	31	30	30	-1	-1	+0	-2	-3	-4.8%	33
Household Services	58	43	41	42	45	-2	+4	+3	+2	-13	+3.8%	53
Other Support	32	26	30	30	30	+3	0	0	+3	-2	+11.9%	44
Portering	5	3	4	4	4	+1	0	0	+1	-1	+25.2%	4
Support	127	105	106	106	109	+1	+3	+3	+4	-19	+3.9%	134
Maintenance	69	60	68	68	68	+8	0	0	+8	-1	+12.7%	70
Technical Services	0	1	3	3	3	+2	+0	+0	+2	+3	+200.0%	3
Maintenance/ Technical	69	61	71	71	71	+10	0	0	+10	+2	+15.8%	73
General Support	196	166		177	180	+11	+2	+3	+14	-16	+8.3%	+207
Attendant/ Aide	579	352	346	340	342	-5	-4	+2	-10	-237	-2.7%	403
Health & Social Care Assistants	13	6	16	16	16	+10	+0	+0	+10	+3	+171.7%	18
Health Care Assistant/ Care Assistant	985	1,312	1,361	1,389	1,359	+49	-2	-30	+47	+374	+3.6%	1,662
Health Care Assistants	1,577	1,670	1,723	1,745	1,717	+54	-6	-27	+47	+140	+2.8%	2,083
Home Helps	418	415	417	416	415	+2	-1	-1	+0	-3	+0.1%	644
Home Help	418	415	417	416	415	+2	-1	-1	+0	-3	+0.1%	644
Health Promotion		22	26	26	27	+3	+1	+1	+4	+27	+19.7%	28
Home Care Services	12	25	19	21	20	-7	+1	-1	-5	+8	-21.2%	21
Other Care Grades	128	139	136	136	137	-3	+1	+2	-2	+9	-1.4%	162
Pastoral Care	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	9
Workshop Services	93	84	82	82	80	-2	-1	-2	-3	-13	-4.1%	95
Care, other	237	275	266	269	268	-9	+2	-1	-6	+31	-2.3%	315
Patient & Client Care	2,233	2,359		2,430	2,401	+47	-5	-29	+42	+168	+1.8%	+3,042

CHO 8 Employment Report: FEB 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.9%	+0.8		+0.8	+0.0			
Registrars	-5.8%	-6.8		+0.1	-6.9	+0.0		
SHO/ Interns	+0.3%	+0.2		+0.2	+0.0			
Medical/ Dental, other	+0.4%	+0.2			+0.2	+0.0	+0.0	
Medical & Dental	-2.1%	-5.6		+1.0	-6.6	+0.0	+0.0	
Nurse/ Midwife Manager	-1.3%	-4.8		-2.6	+1.7	-1.6	-2.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.2%	+1.9		+2.3	-0.3	-0.2	-0.1	+0.0
Staff Nurse/ Staff Midwife	-0.3%	-3.2		-4.2	+2.7	-2.3	+0.7	
Public Health Nurse	+1.4%	+3.0			+3.0		+0.0	
Nursing/ Midwifery Student	+124.9%	+25.5		+17.8	+0.0	+7.7		
Nursing/ Midwifery other	-0.6%	-0.1		+0.0		-0.1	+0.0	
Nursing & Midwifery	+1.2%	+22.3		+13.4	+7.0	+3.5	-1.7	+0.0
Therapy Professions	+0.1%	+0.2	-0.1	+0.0	+0.8	-0.1	-0.4	+0.0
Health Science/ Diagnostics	-3.3%	-0.4			-0.4	+0.0	-0.0	
Social Care	+0.8%	+3.2		-0.4	+0.0	+3.5	+0.1	
Pharmacy	-4.4%	-0.3		+0.1	-0.4		-0.0	
Psychologists	+0.2%	+0.2		+0.9	+1.2	-1.9		
Social Workers	-1.5%	-1.7		-1.6	-0.5	+0.1	+0.0	+0.2



H&SC, Other	+1.0%	+0.7		+0.1	+0.6	+0.0		
Health & Social Care Professionals	+0.2%	+1.8	-0.1	-1.0	+1.4	+1.6	-0.3	+0.2
Management (VIII & above)	+0.3%	+0.3	+0.9	+0.0	-1.0	-0.2	+0.0	+0.6
Administrative/ Supervisory (V to VII)	-0.5%	-1.3	-0.4	+0.1	+0.3	+0.1	-0.7	-0.7
Clerical (III & IV)	-1.1%	-6.4	-0.0	-1.0	-2.7	-1.1	-0.9	-0.8
Management & Administrative	-0.8%	-7.5	+0.4	-0.9	-3.3	-1.2	-1.6	-0.9
Support	+2.8%	+3.0		+1.5	-0.3	-0.0	+1.8	
Maintenance/ Technical	-0.4%	-0.3		-1.0	+0.0	+0.3	+0.3	+0.0
General Support	+1.5%	+2.7		+0.6	-0.3	+0.3	+2.2	+0.0
Health Care Assistants	-1.6%	-27.4		-0.7	+0.9	-25.1	-4.7	+2.1
Home Help	-0.1%	-0.5				-0.2	-0.3	
Care, other	-0.3%	-0.9	+0.5	-0.0	+1.3	-1.9	-0.8	
Patient & Client Care	-1.2%	-28.9	+0.5	-0.7	+2.2	-27.2	-5.8	+2.1



CHO 8 Employment Report: FEB 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.0%	+1.7		+0.9	+0.8			
Registrars	-8.9%	-10.7		-2.5	-8.2	+0.0		
SHO/ Interns	+20.5%	+7.6		+7.6	+0.0			
Medical/ Dental, other	-1.1%	-0.7			-0.7	+0.0	+0.0	
Medical & Dental	-0.8%	-2.1		+6.0	-8.1	+0.0	+0.0	
Nurse/ Midwife Manager	-2.1%	-8.1		-3.0	+0.2	-3.3	-2.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+4.0%	+5.9		+2.6	+1.7	-0.1	+1.8	-0.0
Staff Nurse/ Staff Midwife	-0.4%	-3.7		-7.3	+1.5	+2.4	-0.2	
Public Health Nurse	+1.5%	+3.3			+4.3	-1.0	+0.0	
Nursing/ Midwifery Student	+422.8%	+37.1		+23.5	+0.0	+13.6		
Nursing/ Midwifery other	+0.2%	+0.0		+0.0		-0.1	+0.1	
Nursing & Midwifery	+1.9%	+34.6		+15.8	+7.6	+11.5	-0.4	-0.0
Therapy Professions	-2.1%	-8.8	+0.0	+0.6	-8.9	-2.7	+2.2	+0.0
Health Science/ Diagnostics	+3.5%	+0.4			+0.4	+0.0	-0.0	
Social Care	+0.0%	+0.0		-0.3	-0.0	+0.2	+0.1	
Pharmacy	-24.6%	-2.4		+0.0	-2.2		-0.3	



Psychologists	-1.3%	-1.5		-0.2	+0.8	-2.2		
Social Workers	+1.4%	+1.6		-2.2	+1.2	+2.4	+0.0	+0.1
H&SC, Other	+7.5%	+4.8		+0.7	+4.1	+0.0		
Health & Social Care Professionals	-0.5%	-5.9	+0.0	-1.3	-4.5	-2.3	+2.1	+0.1
Management (VIII & above)	+0.1%	+0.1	+1.0	+0.0	-1.0	-0.3	+0.1	+0.3
Administrative/ Supervisory (V to VII)	-1.7%	-4.7	-0.6	-0.5	-2.1	-1.9	+2.1	-1.7
Clerical (III & IV)	-2.6%	-16.0	-0.0	-1.6	-4.5	-2.3	-6.9	-0.8
Management & Administrative	-2.1%	-20.6	+0.4	-2.1	-7.5	-4.5	-4.7	-2.2
Support	+2.5%	+2.7		+1.9	-0.5	-0.7	+1.9	
Maintenance/ Technical	-0.3%	-0.2		-0.7	+0.0	+0.4	+0.1	+0.0
General Support	+1.4%	+2.5		+1.3	-0.5	-0.3	+2.0	+0.0
Health Care Assistants	-0.4%	-6.3		-2.0	+0.7	+4.2	-12.1	+3.0
Home Help	-0.3%	-1.3				+0.8	-2.2	
Care, other	+0.8%	+2.3	+1.0	-0.1	+1.1	-0.9	+1.1	
Patient & Client Care	-0.2%	-5.3	+1.0	-2.1	+1.8	+4.1	-13.2	+3.0



CHO 8 Employment Report: FEB 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since FEB 2023	WTE change since FEB 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.9%	+2.9		+2.9	+0.1			
Registrars	-6.9%	-8.1		+1.1	-9.2	+0.0		
SHO/ Interns	+31.5%	+10.6		+9.6	+1.0			
Medical/ Dental, other	-0.4%	-0.2			-0.2	+0.0	+0.0	
Medical & Dental	+2.0%	+5.2		+13.6	-8.4	+0.0	+0.0	
Nurse/ Midwife Manager	+1.7%	+6.2		+0.4	+0.8	+3.2	+1.7	+0.0
Nurse/ Midwife Specialist & AN/MP	+12.3%	+16.9		+6.6	+6.1	+0.4	+3.8	+0.0
Staff Nurse/ Staff Midwife	+1.4%	+14.3		-9.8	+3.5	+16.2	+4.4	
Public Health Nurse	+2.7%	+5.8			+5.8	-1.0	+1.0	
Nursing/ Midwifery Student	+11.9%	+4.9		-1.3	+5.0	+1.2		
Nursing/ Midwifery other	+17.7%	+1.6		+0.0		+1.5	+0.1	
Nursing & Midwifery	+2.8%	+49.6		-4.1	+21.2	+21.5	+11.0	+0.0
Therapy Professions	+7.9%	+30.4	+0.2	-1.3	+29.1	-5.3	+7.7	+0.0
Health Science/ Diagnostics	-12.1%	-1.6			-1.5	+0.0	-0.1	
Social Care	+2.9%	+12.0		-1.2	+6.0	+7.2	+0.1	
Pharmacy	-35.1%	-4.0		+1.0	-4.0		-0.1	-0.9
Psychologists	+5.0%	+5.5		+1.6	+7.9	-4.0		
Social Workers	+7.5%	+7.9		+1.2	+0.9	+3.3	+0.5	+2.0

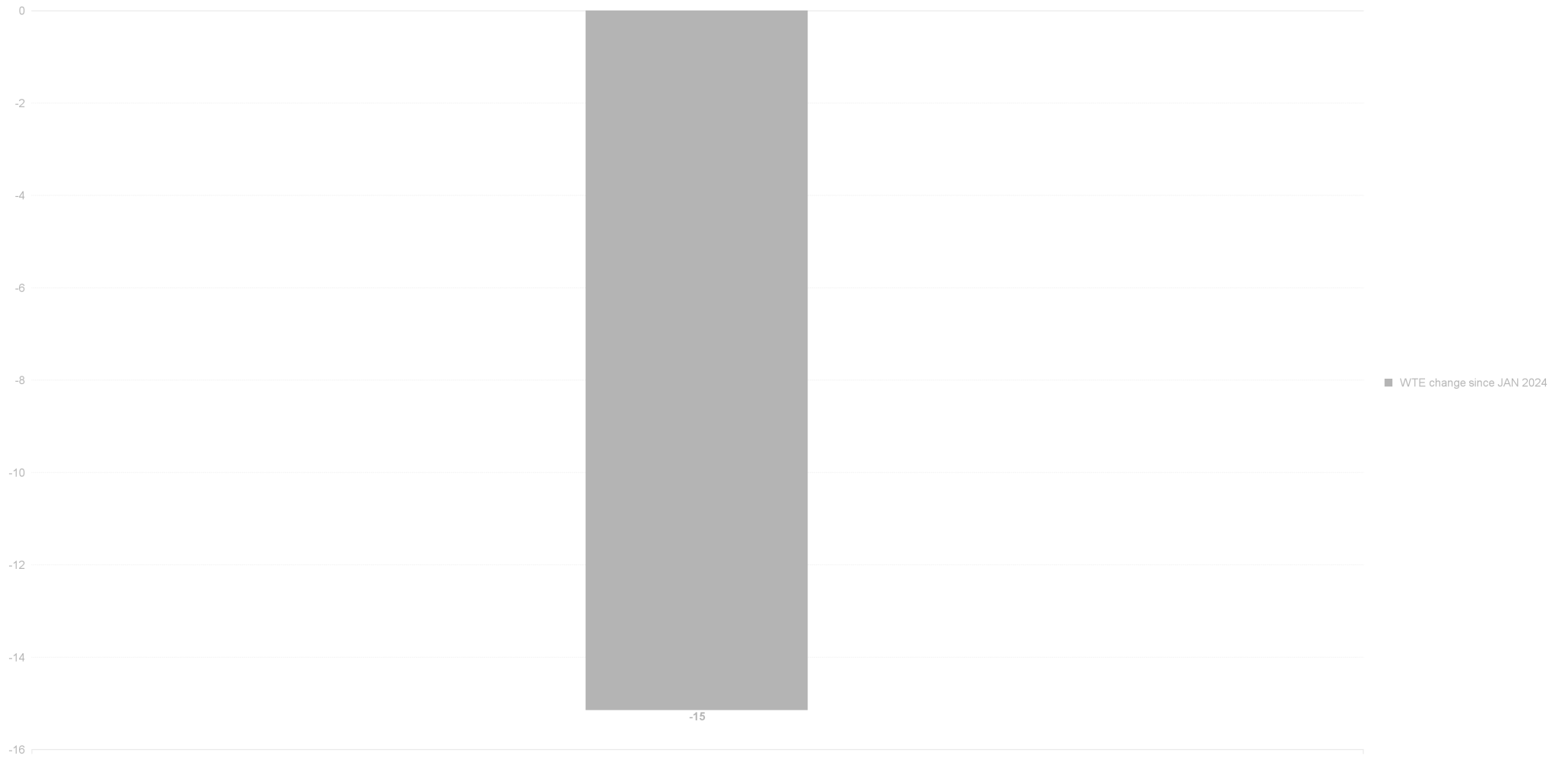


H&SC, Other	+19.2%	+11.0		+2.7	+8.5	-0.2		
Health & Social Care Professionals	+5.6%	+61.2	+0.2	+4.0	+46.8	+1.0	+8.2	+1.1
Management (VIII & above)	-2.4%	-2.0	+0.6	+1.0	-9.6	-1.1	+1.0	+6.2
Administrative/ Supervisory (V to VII)	+8.1%	+20.2	-1.8	+3.6	-6.4	+11.2	+0.3	+13.3
Clerical (III & IV)	+3.0%	+17.5	+2.4	-3.1	-1.2	+5.1	+5.8	+8.5
Management & Administrative	+3.9%	+35.7	+1.2	+1.6	-17.2	+15.1	+7.0	+27.9
Support	+4.4%	+4.6		-1.4	+5.3	-4.8	+5.6	
Maintenance/ Technical	+5.5%	+3.7		+2.1	-1.0	+0.4	+1.2	+1.0
General Support	+4.9%	+8.3		+0.7	+4.3	-4.4	+6.8	+1.0
Health Care Assistants	+4.4%	+72.3		-2.4	+8.4	+76.8	-13.5	+3.0
Home Help	-3.2%	-13.7				-1.5	-12.2	
Care, other	-1.1%	-3.1	+9.0	-1.1	-2.2	-2.9	-3.9	-2.0
Patient & Client Care	+2.4%	+55.6	+9.0	-3.4	+6.2	+72.4	-29.6	+1.0



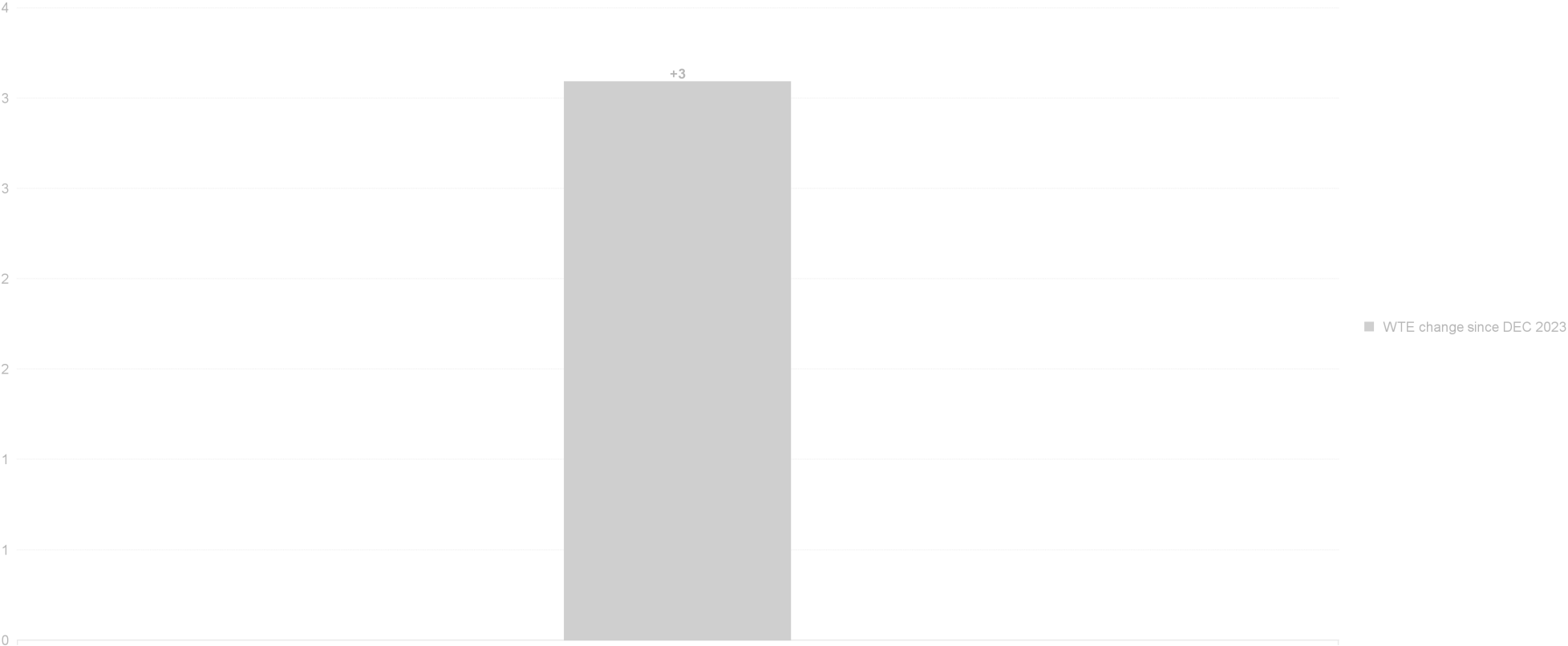
CHO 8 Employment Report: FEB 2024

Month-on-Month Summary Chart: Change since JAN 2024



CHO 8 Employment Report: FEB 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 8 Employment Report: FEB 2024

Year-on-Year Summary Chart: Change since FEB 2023

