

## CHO 8 Employment Report: JAN 2024

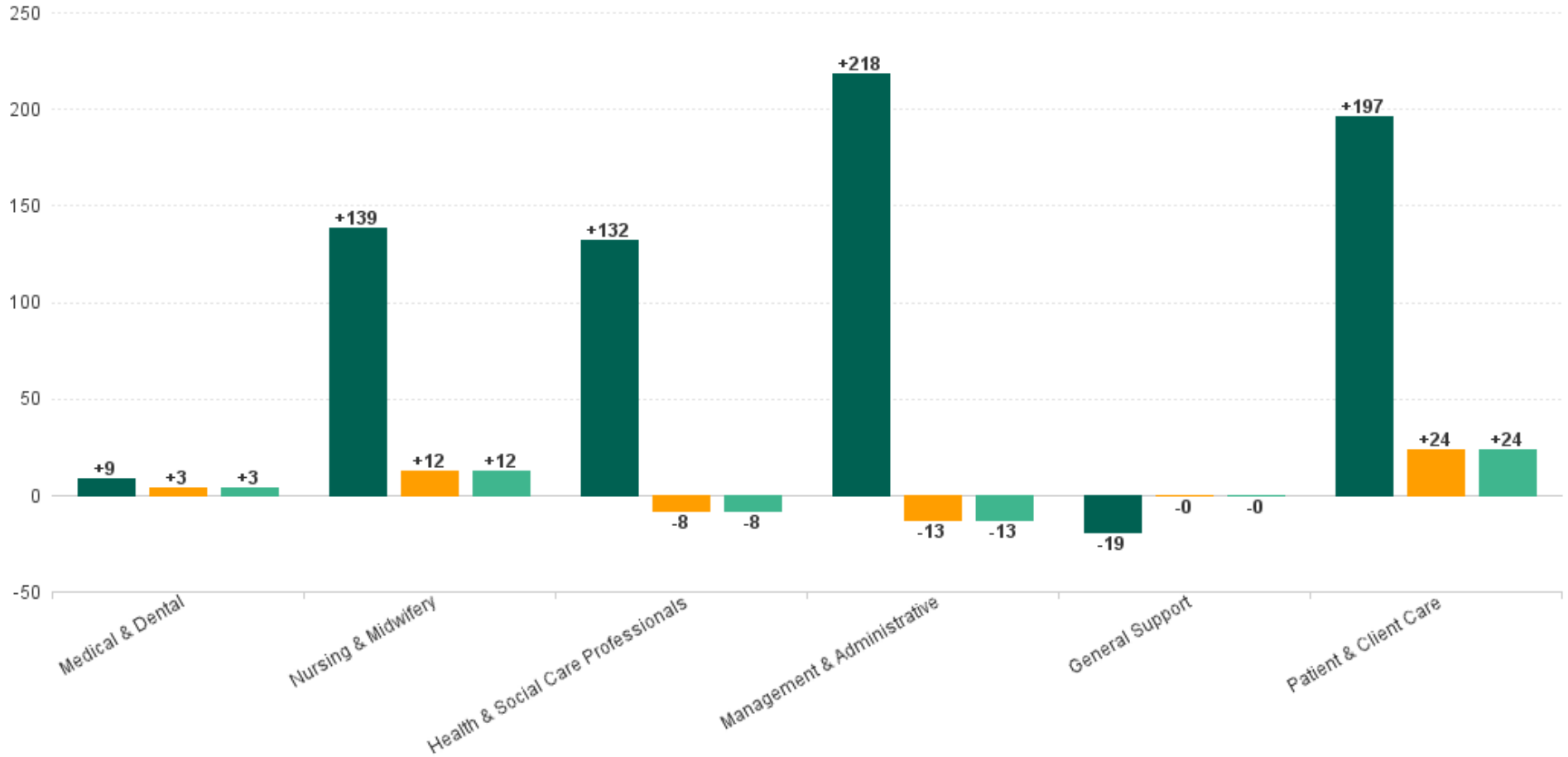
### Employment Report : JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,810</b>	<b>+675</b>	<b>+11.0%</b>	<b>+18</b>	<b>+0.3%</b>	<b>+296</b>	<b>8,080</b>
Consultants	42	42	43	44	+2	+4.8%	+1	+2.0%	+2	47
Registrars	106	122	121	117	+11	+10.2%	-4	-3.2%	-6	121
SHO/ Interns	38	29	37	44	+6	+16.6%	+7	+20.1%	+15	45
Medical/ Dental, other	72	65	63	62	-10	-14.5%	-1	-1.4%	-3	82
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>264</b>	<b>267</b>	<b>+9</b>	<b>+3.3%</b>	<b>+3</b>	<b>+1.3%</b>	<b>+9</b>	<b>295</b>
Nurse/ Midwife Manager	372	376	385	382	+10	+2.8%	-3	-0.8%	+6	407
Nurse/ Midwife Specialist & AN/MP	100	131	148	152	+52	+52.2%	+4	+2.7%	+21	165
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,041	+43	+4.3%	-1	0.0%	+18	1,192
Public Health Nurse	199	220	215	215	+16	+8.0%	+0	+0.2%	-5	255
<i>Nursing/ Midwifery awaiting registration</i>	2	9	1	1	-1	-50.0%	+0	+0.0%	-8	1
<i>Post-registration Nurse/ Midwife Student</i>	2		5	5	+3	+152.5%	+0	+0.0%	+5	5
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	3	14	+14	+2,777.0%	+12	+419.3%	+14	49
Nursing/ Midwifery Student	4	10	9	20	+16	+355.0%	+12	+132.4%	+11	55
Nursing/ Midwifery other	9	10	11	11	+2	+16.8%	+0	+0.8%	+1	12
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,809</b>	<b>1,821</b>	<b>+139</b>	<b>+8.2%</b>	<b>+12</b>	<b>+0.7%</b>	<b>+50</b>	<b>2,086</b>
Therapy Professions	377	378	423	414	+37	+9.9%	-9	-2.1%	+36	494
Health Science/ Diagnostics	7	13	11	12	+5	+66.9%	+1	+7.1%	-1	13
Social Care	368	421	422	419	+51	+14.0%	-3	-0.7%	-2	508
Pharmacy	7	11	10	8	+0	+5.8%	-2	-21.1%	-4	12
Psychologists	120	111	117	115	-5	-4.0%	-2	-1.5%	+4	126
Social Workers	88	108	112	115	+27	+31.3%	+3	+3.0%	+7	127
H&SC, Other	52	61	63	67	+15	+28.9%	+4	+6.4%	+7	77
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,159</b>	<b>1,151</b>	<b>+132</b>	<b>+12.9%</b>	<b>-8</b>	<b>-0.7%</b>	<b>+48</b>	<b>1,357</b>
Management (VIII & above)	62	84	80	79	+17	+27.3%	0	-0.2%	-5	82
Administrative/ Supervisory (V to VII)	176	240	275	271	+95	+53.8%	-3	-1.2%	+31	289
Clerical (III & IV)	507	532	623	613	+106	+21.0%	-10	-1.5%	+81	710
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>977</b>	<b>964</b>	<b>+218</b>	<b>+29.3%</b>	<b>-13</b>	<b>-1.3%</b>	<b>+108</b>	<b>1,081</b>
Support	127	105	106	106	-22	-16.9%	0	-0.3%	+1	133
Maintenance/ Technical	69	61	71	71	+3	+3.8%	+0	+0.1%	+10	72
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>177</b>	<b>177</b>	<b>-19</b>	<b>-9.7%</b>	<b>0</b>	<b>-0.1%</b>	<b>+11</b>	<b>205</b>
Health Care Assistants	1,577	1,670	1,723	1,745	+167	+10.6%	+21	+1.2%	+75	2,099
Home Help	418	415	417	416	-2	-0.6%	-1	-0.2%	+1	641
Care, other	237	275	266	269	+32	+13.4%	+3	+1.2%	-5	316
<b>Patient &amp; Client Care</b>	<b>2,233</b>	<b>2,359</b>	<b>2,406</b>	<b>2,430</b>	<b>+197</b>	<b>+8.8%</b>	<b>+24</b>	<b>+1.0%</b>	<b>+70</b>	<b>3,056</b>



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023(1) ■ WTE change since DEC 2023



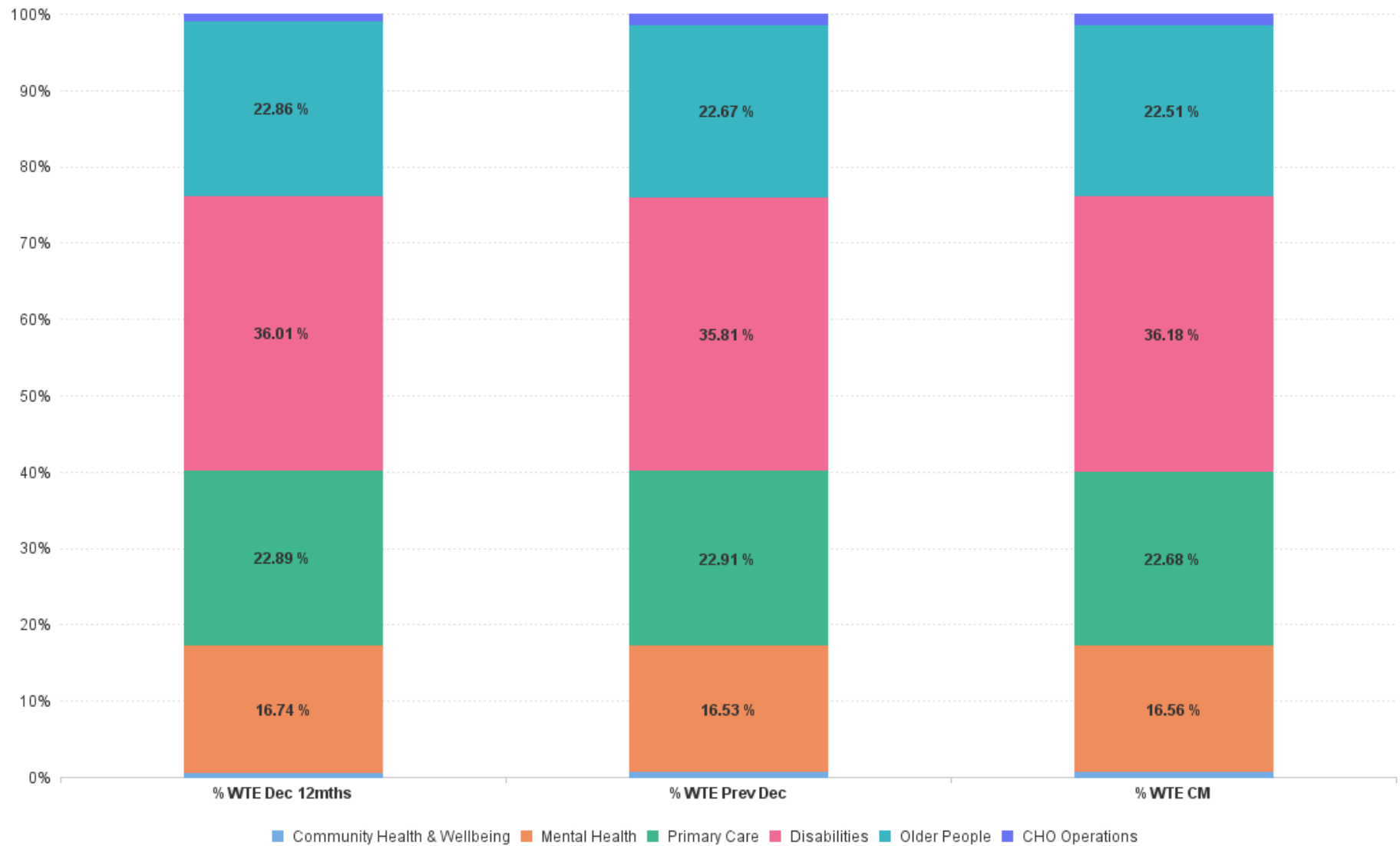
# Employment Report by Care Group : JAN 2024

CHO 8 JAN 2024

Care Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,810</b>	<b>+675</b>	<b>+11.0%</b>	<b>+18</b>	<b>+0.3%</b>	<b>+296</b>	<b>8,080</b>
Community Health & Wellbeing		33	44	44	+44		+1	+1.2%	+12	48
Mental Health	1,098	1,091	1,123	1,128	+30	+2.7%	+5	+0.5%	+37	1,229
Primary Care	1,378	1,491	1,556	1,545	+166	+12.1%	-12	-0.7%	+53	1,827
Disabilities	2,162	2,345	2,432	2,464	+302	+13.9%	+32	+1.3%	+118	2,979
Older People	1,488	1,489	1,540	1,533	+44	+3.0%	-7	-0.5%	+43	1,894
CHO Operations	9	65	98	97	+88	+1,038.6%	-1	-0.7%	+32	103
<b>Community Services</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,810</b>	<b>+675</b>	<b>+11.0%</b>	<b>+18</b>	<b>+0.3%</b>	<b>+296</b>	<b>8,080</b>



## % Total by Care Group



# Employment Report by HSE/S38 : JAN 2024

CHO 8 JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,810</b>	<b>+675</b>	<b>+11.0%</b>	<b>+18</b>	<b>+0.3%</b>	<b>+296</b>	<b>8,080</b>
Health Service Executive	4,583	4,753	4,972	4,958	+375	+8.2%	-14	-0.3%	+205	5,802
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,852	+300	+19.4%	+32	+1.8%	+91	2,278



# Employment Report by HSE.S38: JAN 2024

## Health Service Executive

HSE&S38 JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total Health Service Executive</b>	<b>4,583</b>	<b>4,753</b>	<b>4,972</b>	<b>4,958</b>	<b>+375</b>	<b>+8.2%</b>	<b>-14</b>	<b>-0.3%</b>	<b>+205</b>	<b>5,802</b>
Consultants	42	42	43	44	+2	+4.8%	+1	+2.0%	+2	47
Registrars	105	121	120	116	+11	+10.3%	-4	-3.3%	-6	120
SHO/ Interns	38	29	37	44	+6	+16.6%	+7	+20.1%	+15	45
Medical/ Dental, other	72	65	63	62	-10	-14.5%	-1	-1.4%	-3	82
<b>Medical &amp; Dental</b>	<b>258</b>	<b>258</b>	<b>263</b>	<b>266</b>	<b>+9</b>	<b>+3.3%</b>	<b>+3</b>	<b>+1.3%</b>	<b>+9</b>	<b>294</b>
Nurse/ Midwife Manager	285	295	305	303	+17	+6.1%	-2	-0.8%	+7	322
Nurse/ Midwife Specialist & AN/MP	95	128	145	149	+55	+57.9%	+4	+2.7%	+22	162
Staff Nurse/ Staff Midwife	790	800	822	819	+29	+3.6%	-3	-0.4%	+19	926
Public Health Nurse	199	220	215	215	+16	+8.0%	+0	+0.2%	-5	255
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	1	-1	-50.0%	-4	+0.0%	-7	1
<i>Post-registration Nurse/ Midwife Student</i>	2		5	5	+3	+152.5%	+5	+0.0%	+5	5
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	6	+6	+1,132.0%	-1	+1,132.0%	+6	24
Nursing/ Midwifery Student	4	9	7	12	+8	+171.4%	+6	+87.1%	+3	30
Nursing/ Midwifery other	4	5	5	5	+1	+23.3%	+0	+1.9%	-0	5
<b>Nursing &amp; Midwifery</b>	<b>1,377</b>	<b>1,457</b>	<b>1,498</b>	<b>1,503</b>	<b>+125</b>	<b>+9.1%</b>	<b>+5</b>	<b>+0.3%</b>	<b>+46</b>	<b>1,700</b>
Therapy Professions	363	368	415	406	+43	+11.7%	-9	-2.1%	+38	484
Health Science/ Diagnostics	7	13	11	12	+5	+66.9%	+1	+7.1%	-1	13
Social Care	12	12	15	16	+4	+30.1%	+0	+0.8%	+4	17
Pharmacy	7	11	10	8	+0	+5.8%	-2	-21.1%	-4	12
Psychologists	114	106	113	111	-3	-2.5%	-2	-1.5%	+5	122
Social Workers	76	96	100	103	+28	+36.4%	+3	+3.2%	+7	114
H&SC, Other	46	52	57	61	+15	+32.6%	+4	+7.1%	+9	69
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>658</b>	<b>721</b>	<b>717</b>	<b>+91</b>	<b>+14.6%</b>	<b>-4</b>	<b>-0.6%</b>	<b>+58</b>	<b>831</b>
Management (VIII & above)	57	74	69	68	+11	+19.2%	-0	-0.2%	-6	71
Administrative/ Supervisory (V to VII)	148	213	243	241	+93	+62.3%	-2	-0.7%	+28	255
Clerical (III & IV)	461	474	566	558	+97	+21.1%	-8	-1.5%	+83	642
<b>Management &amp; Administrative</b>	<b>666</b>	<b>762</b>	<b>877</b>	<b>867</b>	<b>+201</b>	<b>+30.1%</b>	<b>-10</b>	<b>-1.2%</b>	<b>+106</b>	<b>968</b>
Support	87	77	82	82	-4	-4.9%	+1	+0.7%	+5	103
Maintenance/ Technical	56	50	57	57	+2	+2.9%	+0	+0.0%	+7	58
<b>General Support</b>	<b>142</b>	<b>128</b>	<b>139</b>	<b>140</b>	<b>-3</b>	<b>-1.8%</b>	<b>+1</b>	<b>+0.5%</b>	<b>+12</b>	<b>161</b>
Health Care Assistants	949	886	873	863	-86	-9.1%	-10	-1.1%	-23	990
Home Help	418	415	417	416	-2	-0.6%	-1	-0.2%	+1	641
Care, other	146	190	184	186	+40	+27.5%	+2	+1.1%	-4	217
<b>Patient &amp; Client Care</b>	<b>1,514</b>	<b>1,491</b>	<b>1,473</b>	<b>1,465</b>	<b>-49</b>	<b>-3.2%</b>	<b>-8</b>	<b>-0.6%</b>	<b>-26</b>	<b>1,848</b>

## Section 38 Voluntary Agencies

HSE&S38 JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,552</b>	<b>1,761</b>	<b>1,820</b>	<b>1,852</b>	<b>+300</b>	<b>+19.4%</b>	<b>+32</b>	<b>+1.8%</b>	<b>+91</b>	<b>2,278</b>
Registrars	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	86	81	80	79	-7	-8.2%	-1	-1.1%	-2	85
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	-3	-49.6%	+0	+3.1%	-1	3
Staff Nurse/ Staff Midwife	208	223	219	222	+14	+6.8%	+3	+1.2%	-1	266
<i>Nursing/ Midwifery awaiting registration</i>		1							-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			2	8	+8		-0	+262.3%	+8	25
Nursing/ Midwifery Student		1	2	8	+8		+6	+262.3%	+7	25
Nursing/ Midwifery other	5	5	6	6	+1	+11.9%	+0	+0.0%	+1	7
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>314</b>	<b>310</b>	<b>318</b>	<b>+13</b>	<b>+4.3%</b>	<b>+8</b>	<b>+2.5%</b>	<b>+4</b>	<b>386</b>
Therapy Professions	14	10	9	9	-5	-37.0%	-0	-3.4%	-2	10
Social Care	356	410	407	404	+48	+13.4%	-3	-0.8%	-6	491
Psychologists	6	5	4	4	-2	-35.5%	+0	+0.0%	-1	4
Social Workers	12	12	12	12	-0	-0.8%	+0	+0.8%	+0	13
H&SC, Other	6	8	6	6	+0	+1.5%	+0	+0.0%	-2	8
<b>Health &amp; Social Care Professionals</b>	<b>393</b>	<b>445</b>	<b>438</b>	<b>434</b>	<b>+41</b>	<b>+10.4%</b>	<b>-3</b>	<b>-0.8%</b>	<b>-11</b>	<b>526</b>
Management (VIII & above)	5	10	11	11	+6	+121.8%	+0	+0.0%	+1	11
Administrative/ Supervisory (V to VII)	28	27	32	30	+2	+8.4%	-2	-5.2%	+3	34
Clerical (III & IV)	46	58	57	56	+9	+19.8%	-1	-2.2%	-2	68
<b>Management &amp; Administrative</b>	<b>79</b>	<b>95</b>	<b>100</b>	<b>97</b>	<b>+18</b>	<b>+22.1%</b>	<b>-3</b>	<b>-2.9%</b>	<b>+2</b>	<b>113</b>
Support	41	27	24	23	-17	-42.7%	-1	-3.8%	-4	30
Maintenance/ Technical	13	11	14	14	+1	+7.4%	+0	+0.4%	+3	14
<b>General Support</b>	<b>54</b>	<b>38</b>	<b>38</b>	<b>37</b>	<b>-16</b>	<b>-30.5%</b>	<b>-1</b>	<b>-2.3%</b>	<b>-1</b>	<b>44</b>
Health Care Assistants	628	784	851	882	+254	+40.4%	+31	+3.6%	+98	1,109
Care, other	91	84	82	83	-8	-9.2%	+1	+1.4%	-1	99
<b>Patient &amp; Client Care</b>	<b>719</b>	<b>868</b>	<b>933</b>	<b>965</b>	<b>+245</b>	<b>+34.1%</b>	<b>+32</b>	<b>+3.4%</b>	<b>+97</b>	<b>1,208</b>

CHO 8 by S38 Agency: JAN 2024

Muiriosa Foundation Laois/Offaly

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Muiriosa Foundation Laois/Off	302	394	426	423	+121.1	+40.2%	-3.5	-0.8%	+28.5	541
Nurse/ Midwife Manager	16	16	14	14	-2.0	-12.8%	+0.2	+1.2%	-1.8	16
Staff Nurse/ Staff Midwife	26	35	31	29	+3.3	+12.6%	-1.8	-5.8%	-5.3	41
Nursing/ Midwifery Student		1							-0.8	
Nursing & Midwifery	42	51	45	43	+1.3	+3.0%	-1.6	-3.7%	-7.9	57
Social Care	95	126	128	126	+31.4	+33.1%	-1.6	-1.3%	+0.3	155
Psychologists	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Social Workers	4	3	3	3	-1.2	-30.7%	+0.0	+0.0%	-0.9	3
H&SC, Other	1	2	2	2	+1.0	+134.1%	+0.0	+0.0%	+0.0	2
Health & Social Care Professionals	100	132	133	132	+31.2	+31.1%	-1.6	-1.2%	-0.6	161
Management (VIII & above)	1	3	2	2	+1.0	+100.0%	+0.0	+0.0%	-1.0	2
Administrative/ Supervisory (V to VII)	5	4	7	7	+1.7	+35.3%	-1.0	-12.9%	+2.5	8
Clerical (III & IV)	11	13	14	13	+2.1	+18.7%	-0.5	-3.9%	-0.3	16
Management & Administrative	17	20	23	22	+4.8	+28.2%	-1.5	-6.4%	+1.2	26
Support	1	1	2	2	+0.6	+49.8%	-0.3	-14.2%	+0.6	3
Maintenance/ Technical	2	2	2	2	-0.1	-4.9%	+0.0	+0.0%	+0.0	2
General Support	3	3	4	4	+0.5	+14.2%	-0.3	-7.1%	+0.6	5
Health Care Assistants	109	163	200	202	+92.9	+85.0%	+2.6	+1.3%	+39.6	268
Care, other	30	25	22	21	-9.5	-31.6%	-1.1	-5.0%	-4.5	24
Patient & Client Care	139	188	221	223	+83.4	+59.8%	+1.5	+0.7%	+35.1	292



Muiriosa Foundation Longford/Westmeath

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Muiriosa Foundation Longford	270	359	373	371	+101.1	+37.4%	-1.7	-0.5%	+12.1	475
Nurse/ Midwife Manager	9	5	5	5	-4.7	-50.0%	+0.0	+0.0%	+0.0	5
Staff Nurse/ Staff Midwife	5	9	11	11	+5.3	+100.3%	-0.2	-1.9%	+2.1	14
Nursing & Midwifery	15	13	16	15	+0.6	+4.2%	-0.2	-1.3%	+2.2	19
Therapy Professions	3	2	2	2	-0.5	-20.0%	+0.0	+0.0%	+0.0	2
Social Care	94	117	109	111	+17.4	+18.6%	+2.2	+2.0%	-6.0	136
Psychologists	2	2	1	1	-0.9	-48.6%	+0.0	+0.0%	-0.9	1
Social Workers	4	4	6	6	+2.4	+63.7%	-0.0	-0.2%	+1.8	7
H&SC, Other	3	3	2	2	-0.9	-33.4%	+0.0	+0.0%	-0.9	3
Health & Social Care Professionals	105	128	120	122	+17.5	+16.6%	+2.2	+1.8%	-6.0	149
Management (VIII & above)		1	2	2	+2.0		+0.0	+0.0%	+1.0	2
Administrative/ Supervisory (V to VII)	4	7	6	6	+1.6	+40.7%	+0.1	+1.1%	-1.3	6
Clerical (III & IV)	10	16	16	16	+5.6	+54.0%	+0.0	+0.2%	+0.4	19
Management & Administrative	14	24	24	24	+9.2	+64.2%	+0.1	+0.4%	+0.1	27
Support	1	1	1	1	-0.0	-0.5%	+0.0	+0.0%	+0.0	1
Maintenance/ Technical	3	3	4	4	+1.0	+33.3%	+0.0	+0.0%	+1.0	4
General Support	4	4	5	5	+1.0	+26.6%	+0.0	+0.0%	+1.0	5
Health Care Assistants	115	177	196	192	+77.4	+67.4%	-4.1	-2.1%	+15.7	259
Care, other	17	14	12	13	-4.6	-26.5%	+0.3	+2.5%	-0.9	16
Patient & Client Care	132	190	209	205	+72.8	+55.0%	-3.7	-1.8%	+14.9	275

Muiriosa Foundation South Kildare

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Muiriosa Foundation South Kil	334	352	363	362	+28.5	+8.5%	-0.7	-0.2%	+9.9	473
Nurse/ Midwife Manager	18	14	16	16	-2.3	-12.7%	-0.4	-2.5%	+1.9	17
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	-0.7	-53.7%	-0.0	-4.5%	-1.0	1
Staff Nurse/ Staff Midwife	24	21	22	21	-2.7	-11.5%	-0.7	-3.3%	+0.2	29
Nursing/ Midwifery Student				1	+1.0		+1.0		+1.0	10
Nursing/ Midwifery other	5	5	5	5	-0.2	-2.8%	+0.0	+0.0%	-0.1	6
Nursing & Midwifery	48	42	44	44	-4.9	-10.1%	-0.1	-0.3%	+2.0	63
Therapy Professions	8	6	4	4	-4.5	-54.4%	-0.3	-7.3%	-2.6	5
Social Care	89	98	95	94	+4.7	+5.3%	-1.4	-1.5%	-4.3	117
Psychologists	2	2	2	2	-0.0	-2.0%	+0.0	+0.0%	+0.0	2
Social Workers	2	2	1	1	-1.4	-58.4%	+0.0	+0.0%	-0.9	1
H&SC, Other	3	3	3	3	+0.0	+0.1%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	104	111	104	103	-1.2	-1.2%	-1.7	-1.6%	-7.8	128
Management (VIII & above)	3	4	5	5	+2.0	+66.7%	+0.0	+0.0%	+1.0	5
Administrative/ Supervisory (V to VII)	13	10	11	11	-2.6	-19.0%	-0.4	-3.5%	+0.9	12
Clerical (III & IV)	14	17	17	17	+3.5	+25.6%	-0.3	-1.5%	-0.4	21
Management & Administrative	30	31	34	33	+2.9	+9.7%	-0.7	-2.0%	+1.5	38
Support	16	12	10	10	-5.5	-35.2%	-0.0	-0.2%	-1.7	12
Maintenance/ Technical	5	4	6	6	+1.0	+20.0%	+0.0	+0.0%	+2.0	6
General Support	21	16	16	16	-4.5	-21.7%	-0.0	-0.1%	+0.3	18
Health Care Assistants	123	146	157	159	+36.0	+29.3%	+1.8	+1.2%	+12.9	216
Care, other	8	7	8	8	+0.2	+2.7%	+0.0	+0.3%	+1.0	10
Patient & Client Care	131	153	165	167	+36.2	+27.7%	+1.8	+1.1%	+13.9	226

St. John of God Drumcar

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total St. John of God Drumcar	647	655	658	696	+49.6	+7.7%	+38.3	+5.8%	+40.9	789
Registrars	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	43	47	46	45	+1.9	+4.3%	-0.6	-1.4%	-1.7	47
Nurse/ Midwife Specialist & AN/MP	4	2	2	2	-1.9	-48.2%	+0.1	+5.8%	+0.1	2
Staff Nurse/ Staff Midwife	153	159	156	161	+8.2	+5.4%	+5.3	+3.4%	+1.5	182
Nursing/ Midwifery Student			2	7	+7.2		+4.9	+217.6%	+7.2	15
Nursing/ Midwifery other			1	1	+0.8		+0.0	+0.0%	+0.8	1
Nursing & Midwifery	200	208	206	216	+16.3	+8.1%	+9.7	+4.7%	+8.0	247
Therapy Professions	3	2	3	3	+0.0	+0.0%	+0.0	+0.0%	+1.0	3
Social Care	78	69	75	73	-5.7	-7.3%	-2.4	-3.2%	+3.9	83
Psychologists	1				-1.0	-100.0%				
Social Workers	2	2	2	2	+0.0	+1.5%	+0.1	+5.3%	+0.0	2
H&SC, Other		1							-1.0	
Health & Social Care Professionals	84	74	80	77	-6.7	-8.0%	-2.3	-2.9%	+3.9	88
Management (VIII & above)	1	2	2	2	+1.0	+108.3%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	6	6	8	7	+1.6	+27.8%	-0.4	-4.7%	+1.1	8
Clerical (III & IV)	11	11	10	9	-2.0	-17.7%	-0.5	-5.0%	-1.9	12
Management & Administrative	18	19	20	19	+0.6	+3.5%	-0.9	-4.4%	-0.8	22
Support	23	14	11	11	-12.5	-53.5%	-0.6	-5.4%	-3.0	14
Maintenance/ Technical	3	2	2	2	-0.9	-31.7%	+0.1	+3.1%	+0.1	2
General Support	26	16	13	13	-13.4	-51.1%	-0.6	-4.2%	-2.9	16
Health Care Assistants	281	299	298	328	+47.3	+16.8%	+30.5	+10.2%	+29.7	366
Care, other	36	39	40	42	+5.5	+15.1%	+1.9	+4.7%	+3.2	49
Patient & Client Care	317	337	338	370	+52.8	+16.6%	+32.3	+9.6%	+32.9	415

# Employment Report by Community Health & Wellbeing JAN 2024

CHO 8 JAN 2024

Community Health & Wellbeing JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>		<b>33</b>	<b>44</b>	<b>44</b>	<b>+44</b>		<b>+1</b>	<b>+1.2%</b>	<b>+12</b>	<b>48</b>
Therapy Professions		1	2	2	+2		+0	+4.7%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+4.7%</b>	<b>+0</b>	<b>2</b>
Management (VIII & above)		1	1	1	+1		+0	+11.0%	+0	2
Administrative/ Supervisory (V to VII)		10	9	8	+8		0	-1.6%	-1	9
Clerical (III & IV)		4	7	7	+7		0	-0.1%	+3	7
<b>Management &amp; Administrative</b>		<b>14</b>	<b>16</b>	<b>16</b>	<b>+16</b>		<b>0</b>	<b>-0.2%</b>	<b>+2</b>	<b>18</b>
Care, other		17	26	26	+26		+1	+2.0%	+9	28
<b>Patient &amp; Client Care</b>		<b>17</b>	<b>26</b>	<b>26</b>	<b>+26</b>		<b>+1</b>	<b>+2.0%</b>	<b>+9</b>	<b>28</b>



# Employment Report by Mental Health JAN 2024

CHO 8 JAN 2024

Mental HealthJAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,098</b>	<b>1,091</b>	<b>1,123</b>	<b>1,128</b>	<b>+30</b>	<b>+2.7%</b>	<b>+5</b>	<b>+0.5%</b>	<b>+37</b>	<b>1,229</b>
Consultants	35	36	38	38	+3	+8.6%	+0	+0.3%	+2	40
Registrars	26	29	31	28	+2	+9.2%	-3	-8.3%	-1	30
SHO/ Interns	36	29	36	43	+7	+20.3%	+7	+20.6%	+14	44
<b>Medical &amp; Dental</b>	<b>97</b>	<b>94</b>	<b>105</b>	<b>110</b>	<b>+13</b>	<b>+13.1%</b>	<b>+5</b>	<b>+4.7%</b>	<b>+15</b>	<b>114</b>
Nurse/ Midwife Manager	121	114	118	117	-3	-2.8%	0	-0.3%	+3	121
Nurse/ Midwife Specialist & AN/MP	56	75	81	82	+25	+45.4%	+0	+0.3%	+7	87
Staff Nurse/ Staff Midwife	332	323	322	319	-12	-3.7%	-3	-1.0%	-4	340
Nursing/ Midwifery awaiting registration	2	8	1	1	-1	-50.0%	+0	+0.0%	-7	1
Pre-registration Nurse/ Midwife Intern	1	1	1	6	+6	+1,132.0%	+6	+1,132.0%	+6	24
Nursing/ Midwifery Student	3	9	2	7	+5	+186.4%	+6	+377.3%	-2	25
Nursing/ Midwifery other	4	3	3	3	-1	-25.8%	+0	+1.0%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>515</b>	<b>523</b>	<b>526</b>	<b>528</b>	<b>+13</b>	<b>+2.6%</b>	<b>+2</b>	<b>+0.5%</b>	<b>+5</b>	<b>576</b>
Therapy Professions	44	36	35	35	-9	-20.7%	+1	+1.8%	-1	39
Social Care	7	6	5	5	-2	-26.7%	+0	+3.3%	-1	6
Pharmacy	1	2	3	2	+1	+149.0%	0	-2.0%	+1	4
Psychologists	39	36	39	38	-1	-3.2%	-1	-2.6%	+2	41
Social Workers	41	50	52	52	+10	+24.9%	-1	-1.2%	+2	57
H&SC, Other	20	16	18	19	-2	-9.6%	+1	+3.4%	+2	22
<b>Health &amp; Social Care Professionals</b>	<b>154</b>	<b>146</b>	<b>151</b>	<b>151</b>	<b>-3</b>	<b>-1.7%</b>	<b>0</b>	<b>-0.2%</b>	<b>+5</b>	<b>169</b>
Management (VIII & above)	3	3	4	4	+1	+36.1%	+0	+0.0%	+1	4
Administrative/ Supervisory (V to VII)	22	28	30	29	+7	+30.7%	-1	-1.8%	+1	31
Clerical (III & IV)	88	88	102	102	+13	+15.2%	-1	-0.6%	+14	114
<b>Management &amp; Administrative</b>	<b>114</b>	<b>119</b>	<b>136</b>	<b>135</b>	<b>+21</b>	<b>+18.8%</b>	<b>-1</b>	<b>-0.8%</b>	<b>+16</b>	<b>149</b>
Support	33	27	23	23	-9	-28.2%	+0	+1.7%	-4	26
Maintenance/ Technical	26	25	28	29	+3	+10.1%	+0	+1.0%	+4	29
<b>General Support</b>	<b>59</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>-7</b>	<b>-11.2%</b>	<b>+1</b>	<b>+1.3%</b>	<b>+0</b>	<b>55</b>
Health Care Assistants	157	152	150	149	-8	-5.3%	-1	-0.9%	-3	162
Care, other	4	5	3	3	0	-4.0%	0	-1.7%	-1	4
<b>Patient &amp; Client Care</b>	<b>160</b>	<b>156</b>	<b>153</b>	<b>152</b>	<b>-8</b>	<b>-5.2%</b>	<b>-1</b>	<b>-0.9%</b>	<b>-4</b>	<b>166</b>



# Employment Report by Primary Care JAN 2024

CHO 8 JAN 2024

Primary Care JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,378</b>	<b>1,491</b>	<b>1,556</b>	<b>1,545</b>	<b>+166</b>	<b>+12.1%</b>	<b>-12</b>	<b>-0.7%</b>	<b>+53</b>	<b>1,827</b>
Consultants	6	6	5	6	0	-0.3%	+1	+14.8%	0	7
Registrars	78	92	89	88	+9	+12.1%	-1	-1.5%	-5	90
SHO/ Interns	2		1	1	-1	-50.0%	+0	+0.0%	+1	1
Medical/ Dental, other	61	53	51	50	-10	-17.0%	-1	-1.8%	-3	63
<b>Medical &amp; Dental</b>	<b>147</b>	<b>152</b>	<b>146</b>	<b>145</b>	<b>-2</b>	<b>-1.3%</b>	<b>-1</b>	<b>-1.0%</b>	<b>-7</b>	<b>161</b>
Nurse/ Midwife Manager	51	60	58	56	+5	+10.4%	-1	-2.5%	-3	64
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	+20	+59.1%	+2	+3.6%	+8	62
Staff Nurse/ Staff Midwife	98	110	113	112	+14	+13.7%	-1	-1.1%	+2	154
Public Health Nurse	196	217	210	212	+16	+8.1%	+1	+0.6%	-5	251
Post-registration Nurse/ Midwife Student	2		5	5	+3	+152.5%	+0	+0.0%	+5	5
Nursing/ Midwifery Student	2		5	5	+3	+152.5%	+0	+0.0%	+5	5
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>434</b>	<b>439</b>	<b>440</b>	<b>+58</b>	<b>+15.2%</b>	<b>+1</b>	<b>+0.1%</b>	<b>+6</b>	<b>536</b>
Therapy Professions	221	222	268	258	+38	+17.1%	-10	-3.6%	+37	310
Health Science/ Diagnostics	5	10	8	9	+4	+74.8%	+1	+9.9%	-1	10
Social Care		1	7	7	+7		0	-0.6%	+6	7
Pharmacy	4	7	5	3	0	-9.8%	-2	-34.0%	-3	5
Psychologists	56	46	52	52	-4	-7.2%	0	-0.9%	+6	57
Social Workers	15	28	29	31	+16	+108.1%	+2	+5.8%	+3	33
H&SC, Other	25	36	39	43	+18	+70.7%	+3	+8.9%	+6	47
<b>Health &amp; Social Care Professionals</b>	<b>325</b>	<b>350</b>	<b>409</b>	<b>403</b>	<b>+78</b>	<b>+24.0%</b>	<b>-6</b>	<b>-1.4%</b>	<b>+53</b>	<b>469</b>
Management (VIII & above)	44	35	26	26	-18	-40.7%	+0	+0.0%	-9	27
Administrative/ Supervisory (V to VII)	76	95	95	92	+17	+21.9%	-2	-2.6%	-3	98
Clerical (III & IV)	260	267	293	291	+31	+11.9%	-2	-0.6%	+24	349
<b>Management &amp; Administrative</b>	<b>380</b>	<b>397</b>	<b>413</b>	<b>409</b>	<b>+29</b>	<b>+7.8%</b>	<b>-4</b>	<b>-1.0%</b>	<b>+12</b>	<b>474</b>
Support	23	19	26	26	+3	+14.8%	0	-0.6%	+7	40
Maintenance/ Technical	3	2	1	1	-2	-64.4%	+0	+0.0%	-1	1
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>27</b>	<b>27</b>	<b>+2</b>	<b>+6.0%</b>	<b>0</b>	<b>-0.6%</b>	<b>+6</b>	<b>41</b>
Health Care Assistants	21	36	23	23	+2	+11.8%	0	-0.9%	-13	31
Home Help	0				0	-100.0%				
Care, other	98	101	98	98	-1	-0.9%	0	-0.2%	-4	115
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>137</b>	<b>121</b>	<b>121</b>	<b>+1</b>	<b>+1.0%</b>	<b>0</b>	<b>-0.3%</b>	<b>-17</b>	<b>146</b>

## Employment Report by Disabilities JAN 2024

CHO 8 JAN 2024

Disabilities JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>2,162</b>	<b>2,345</b>	<b>2,432</b>	<b>2,464</b>	<b>+302</b>	<b>+13.9%</b>	<b>+32</b>	<b>+1.3%</b>	<b>+118</b>	<b>2,979</b>
Consultants	1				-1	-100.0%				
Registrars	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-2</b>	<b>-50.0%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	123	114	119	117	-6	-4.7%	-2	-1.5%	+3	125
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	-2	-21.6%	+0	+1.5%	+1	6
Staff Nurse/ Staff Midwife	319	335	344	348	+30	+9.3%	+5	+1.4%	+14	405
Public Health Nurse	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Nursing/ Midwifery awaiting registration		1							-1	
Pre-registration Nurse/ Midwife Intern			2	8	+8		+6	+262.3%	+8	25
Nursing/ Midwifery Student		1	2	8	+8		+6	+262.3%	+7	25
Nursing/ Midwifery other	5	5	6	6	+1	+11.9%	+0	+0.0%	+1	7
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>460</b>	<b>478</b>	<b>486</b>	<b>+30</b>	<b>+6.7%</b>	<b>+8</b>	<b>+1.7%</b>	<b>+25</b>	<b>568</b>
Therapy Professions	92	92	89	86	-5	-5.9%	-3	-3.0%	-6	104
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Social Care	361	414	410	407	+46	+12.9%	-3	-0.8%	-7	495
Psychologists	25	29	26	25	+0	+1.9%	0	-1.0%	-3	28
Social Workers	24	24	24	26	+2	+9.6%	+2	+9.5%	+2	30
H&SC, Other	7	8	6	6	-1	-7.8%	+0	+0.0%	-2	8
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>569</b>	<b>557</b>	<b>553</b>	<b>+43</b>	<b>+8.5%</b>	<b>-4</b>	<b>-0.7%</b>	<b>-16</b>	<b>667</b>
Management (VIII & above)	9	18	18	18	+9	+102.2%	0	-0.6%	-1	18
Administrative/ Supervisory (V to VII)	56	55	68	66	+10	+17.5%	-2	-3.0%	+11	72
Clerical (III & IV)	84	94	106	105	+21	+24.8%	-1	-1.1%	+11	123
<b>Management &amp; Administrative</b>	<b>149</b>	<b>168</b>	<b>192</b>	<b>189</b>	<b>+40</b>	<b>+26.6%</b>	<b>-3</b>	<b>-1.7%</b>	<b>+21</b>	<b>213</b>
Support	46	33	28	27	-20	-42.1%	-1	-2.3%	-6	35
Maintenance/ Technical	16	12	16	16	0	-0.2%	+0	+0.4%	+4	16
<b>General Support</b>	<b>62</b>	<b>45</b>	<b>43</b>	<b>43</b>	<b>-20</b>	<b>-31.4%</b>	<b>-1</b>	<b>-1.3%</b>	<b>-2</b>	<b>51</b>
Health Care Assistants	844	965	1,034	1,063	+219	+26.0%	+29	+2.8%	+98	1,314
Home Help	22	21	17	18	-4	-19.9%	+1	+6.3%	-3	37
Care, other	115	115	109	110	-5	-4.3%	+1	+0.9%	-5	127
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1,101</b>	<b>1,160</b>	<b>1,191</b>	<b>+210</b>	<b>+21.4%</b>	<b>+31</b>	<b>+2.7%</b>	<b>+90</b>	<b>1,478</b>



# Employment Report by Older People JAN 2024

CHO 8 JAN 2024

Older People JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,488</b>	<b>1,489</b>	<b>1,540</b>	<b>1,533</b>	<b>+44</b>	<b>+3.0%</b>	<b>-7</b>	<b>-0.5%</b>	<b>+43</b>	<b>1,894</b>
Medical/ Dental, other	11	11	11	11	0	-1.8%	+0	+0.0%	+0	18
<b>Medical &amp; Dental</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>-1.8%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>18</b>
Nurse/ Midwife Manager	77	86	89	89	+12	+15.9%	+0	+0.3%	+3	95
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	+6	+292.0%	+2	+30.7%	+4	8
Staff Nurse/ Staff Midwife	249	255	262	261	+12	+4.8%	-1	-0.3%	+6	293
Public Health Nurse	2	2	3	3	+1	+46.6%	+0	+0.0%	+1	4
Nursing/ Midwifery other		2	2	2	+2		+0	+3.2%	0	2
<b>Nursing &amp; Midwifery</b>	<b>330</b>	<b>350</b>	<b>362</b>	<b>364</b>	<b>+33</b>	<b>+10.0%</b>	<b>+1</b>	<b>+0.4%</b>	<b>+14</b>	<b>402</b>
Therapy Professions	21	26	30	32	+12	+56.7%	+3	+8.9%	+6	38
Health Science/ Diagnostics		1	1	1	+1		0	-2.1%	0	1
Pharmacy	3	2	2	2	-1	-28.0%	0	-12.6%	0	3
Social Workers	7	1	1	1	-5	-77.4%	+0	+2.8%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>30</b>	<b>34</b>	<b>37</b>	<b>+7</b>	<b>+23.1%</b>	<b>+2</b>	<b>+7.0%</b>	<b>+7</b>	<b>44</b>
Management (VIII & above)	6	9	10	10	+4	+79.2%	+0	+1.2%	+1	10
Administrative/ Supervisory (V to VII)	20	31	35	38	+18	+87.2%	+3	+8.0%	+6	39
Clerical (III & IV)	70	65	87	81	+11	+16.3%	-6	-6.9%	+16	89
<b>Management &amp; Administrative</b>	<b>95</b>	<b>105</b>	<b>132</b>	<b>129</b>	<b>+33</b>	<b>+35.0%</b>	<b>-3</b>	<b>-2.3%</b>	<b>+24</b>	<b>138</b>
Support	26	26	30	30	+4	+14.9%	+0	+0.3%	+4	32
Maintenance/ Technical	24	22	25	25	+1	+3.3%	0	-1.1%	+2	25
<b>General Support</b>	<b>50</b>	<b>48</b>	<b>54</b>	<b>54</b>	<b>+5</b>	<b>+9.3%</b>	<b>0</b>	<b>-0.3%</b>	<b>+6</b>	<b>57</b>
Health Care Assistants	556	517	517	509	-47	-8.5%	-7	-1.4%	-8	589
Home Help	395	393	400	398	+2	+0.6%	-2	-0.5%	+4	604
Care, other	20	35	30	32	+12	+56.3%	+2	+6.4%	-3	42
<b>Patient &amp; Client Care</b>	<b>972</b>	<b>946</b>	<b>946</b>	<b>939</b>	<b>-33</b>	<b>-3.4%</b>	<b>-7</b>	<b>-0.8%</b>	<b>-7</b>	<b>1235</b>





# Employment Report by CHO Operations JAN 2024

CHO 8 JAN 2024

CHO Operations JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>9</b>	<b>65</b>	<b>98</b>	<b>97</b>	<b>+88</b>	<b>10.39</b>	<b>-1</b>	<b>-0.7%</b>	<b>+32</b>	<b>103</b>
Nurse/ Midwife Manager		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	+2		0	-4.1%	+1	2
<b>Nursing &amp; Midwifery</b>		<b>3</b>	<b>4</b>	<b>4</b>	<b>+4</b>		<b>0</b>	<b>-2.0%</b>	<b>+1</b>	<b>4</b>
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy		1							-1	
Social Workers	1	5	5	5	+4	4.55	0	-1.9%	0	5
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>+5</b>	<b>5.71</b>	<b>0</b>	<b>-1.5%</b>	<b>-1</b>	<b>6</b>
Management (VIII & above)	1	17	21	20	+19	19.47	0	-1.3%	+3	21
Administrative/ Supervisory (V to VII)	2	21	39	38	+36	17.8	-1	-2.7%	+17	40
Clerical (III & IV)	5	15	27	27	+23	4.89	0	-0.1%	+13	28
<b>Management &amp; Administrative</b>	<b>8</b>	<b>53</b>	<b>87</b>	<b>86</b>	<b>+78</b>	<b>10.16</b>	<b>-1</b>	<b>-1.5%</b>	<b>+33</b>	<b>89</b>
Maintenance/ Technical			1	1	+1		+0	+0.0%	+1	1
<b>General Support</b>			<b>1</b>	<b>1</b>	<b>+1</b>		<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>1</b>
Health Care Assistants				1	+1		+1		+1	3
Care, other		2							-2	
<b>Patient &amp; Client Care</b>		<b>2</b>		<b>1</b>	<b>+1</b>		<b>+1</b>		<b>-1</b>	<b>3</b>

# Employment Report by Care Group (HSE Only) JAN 2024

CHO 8 JAN 2024

## Community Health & Wellbeing

Community Health & Wellbeing HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>		<b>33</b>	<b>44</b>	<b>44</b>	<b>+44</b>		<b>+1</b>	<b>+1.2%</b>	<b>+12</b>	<b>48</b>
Therapy Professions		1	2	2	+2		+0	+4.7%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+4.7%</b>	<b>+0</b>	<b>2</b>
Management (VIII & above)		1	1	1	+1		+0	+11.0%	+0	2
Administrative/ Supervisory (V to VII)		10	9	8	+8		0	-1.6%	-1	9
Clerical (III & IV)		4	7	7	+7		0	-0.1%	+3	7
<b>Management &amp; Administrative</b>		<b>14</b>	<b>16</b>	<b>16</b>	<b>+16</b>		<b>0</b>	<b>-0.2%</b>	<b>+2</b>	<b>18</b>
Care, other		17	26	26	+26		+1	+2.0%	+9	28
<b>Patient &amp; Client Care</b>		<b>17</b>	<b>26</b>	<b>26</b>	<b>+26</b>		<b>+1</b>	<b>+2.0%</b>	<b>+9</b>	<b>28</b>



Mental Health

Mental Health HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,098	1,091	1,123	1,128	+30	+2.7%	+5	+0.5%	+37	1,229
Consultants	35	36	38	38	+3	+8.6%	+0	+0.3%	+2	40
Registrars	26	29	31	28	+2	+9.2%	-3	-8.3%	-1	30
SHO/ Interns	36	29	36	43	+7	+20.3%	+7	+20.6%	+14	44
Medical & Dental	97	94	105	110	+13	+13.1%	+5	+4.7%	+15	114
Nurse/ Midwife Manager	121	114	118	117	-3	-2.8%	0	-0.3%	+3	121
Nurse/ Midwife Specialist & AN/MP	56	75	81	82	+25	+45.4%	+0	+0.3%	+7	87
Staff Nurse/ Staff Midwife	332	323	322	319	-12	-3.7%	-3	-1.0%	-4	340
Nursing/ Midwifery Student	3	9	2	7	+5	+186.4%	+6	+377.3%	-2	25
Nursing/ Midwifery other	4	3	3	3	-1	-25.8%	+0	+1.0%	+0	3
Nursing & Midwifery	515	523	526	528	+13	+2.6%	+2	+0.5%	+5	576
Therapy Professions	44	36	35	35	-9	-20.7%	+1	+1.8%	-1	39
Social Care	7	6	5	5	-2	-26.7%	+0	+3.3%	-1	6
Pharmacy	1	2	3	2	+1	+149.0%	0	-2.0%	+1	4
Psychologists	39	36	39	38	-1	-3.2%	-1	-2.6%	+2	41
Social Workers	41	50	52	52	+10	+24.9%	-1	-1.2%	+2	57
H&SC, Other	20	16	18	19	-2	-9.6%	+1	+3.4%	+2	22
Health & Social Care Professionals	154	146	151	151	-3	-1.7%	0	-0.2%	+5	169
Management (VIII & above)	3	3	4	4	+1	+36.1%	+0	+0.0%	+1	4
Administrative/ Supervisory (V to VII)	22	28	30	29	+7	+30.7%	-1	-1.8%	+1	31
Clerical (III & IV)	88	88	102	102	+13	+15.2%	-1	-0.6%	+14	114
Management & Administrative	114	119	136	135	+21	+18.8%	-1	-0.8%	+16	149
Support	33	27	23	23	-9	-28.2%	+0	+1.7%	-4	26
Maintenance/ Technical	26	25	28	29	+3	+10.1%	+0	+1.0%	+4	29
General Support	59	52	51	52	-7	-11.2%	+1	+1.3%	+0	55
Health Care Assistants	157	152	150	149	-8	-5.3%	-1	-0.9%	-3	162
Care, other	4	5	3	3	0	-4.0%	0	-1.7%	-1	4
Patient & Client Care	160	156	153	152	-8	-5.2%	-1	-0.9%	-4	166



## Primary Care

Primary Care HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,378</b>	<b>1,491</b>	<b>1,556</b>	<b>1,545</b>	<b>+166</b>	<b>+12.1%</b>	<b>-12</b>	<b>-0.7%</b>	<b>+53</b>	<b>1,827</b>
Consultants	6	6	5	6	0	-0.3%	+1	+14.8%	0	7
Registrars	78	92	89	88	+9	+12.1%	-1	-1.5%	-5	90
SHO/ Interns	2		1	1	-1	-50.0%	+0	+0.0%	+1	1
Medical/ Dental, other	61	53	51	50	-10	-17.0%	-1	-1.8%	-3	63
<b>Medical &amp; Dental</b>	<b>147</b>	<b>152</b>	<b>146</b>	<b>145</b>	<b>-2</b>	<b>-1.3%</b>	<b>-1</b>	<b>-1.0%</b>	<b>-7</b>	<b>161</b>
Nurse/ Midwife Manager	51	60	58	56	+5	+10.4%	-1	-2.5%	-3	64
Nurse/ Midwife Specialist & AN/MP	35	47	53	55	+20	+59.1%	+2	+3.6%	+8	62
Staff Nurse/ Staff Midwife	98	110	113	112	+14	+13.7%	-1	-1.1%	+2	154
Public Health Nurse	196	217	210	212	+16	+8.1%	+1	+0.6%	-5	251
Nursing/ Midwifery Student	2		5	5	+3	+152.5%	+0	+0.0%	+5	5
<b>Nursing &amp; Midwifery</b>	<b>382</b>	<b>434</b>	<b>439</b>	<b>440</b>	<b>+58</b>	<b>+15.2%</b>	<b>+1</b>	<b>+0.1%</b>	<b>+6</b>	<b>536</b>
Therapy Professions	221	222	268	258	+38	+17.1%	-10	-3.6%	+37	310
Health Science/ Diagnostics	5	10	8	9	+4	+74.8%	+1	+9.9%	-1	10
Social Care		1	7	7	+7		0	-0.6%	+6	7
Pharmacy	4	7	5	3	0	-9.8%	-2	-34.0%	-3	5
Psychologists	56	46	52	52	-4	-7.2%	0	-0.9%	+6	57
Social Workers	15	28	29	31	+16	+108.1%	+2	+5.8%	+3	33
H&SC, Other	25	36	39	43	+18	+70.7%	+3	+8.9%	+6	47
<b>Health &amp; Social Care Professionals</b>	<b>325</b>	<b>350</b>	<b>409</b>	<b>403</b>	<b>+78</b>	<b>+24.0%</b>	<b>-6</b>	<b>-1.4%</b>	<b>+53</b>	<b>469</b>
Management (VIII & above)	44	35	26	26	-18	-40.7%	+0	+0.0%	-9	27
Administrative/ Supervisory (V to VII)	76	95	95	92	+17	+21.9%	-2	-2.6%	-3	98
Clerical (III & IV)	260	267	293	291	+31	+11.9%	-2	-0.6%	+24	349
<b>Management &amp; Administrative</b>	<b>380</b>	<b>397</b>	<b>413</b>	<b>409</b>	<b>+29</b>	<b>+7.8%</b>	<b>-4</b>	<b>-1.0%</b>	<b>+12</b>	<b>474</b>
Support	23	19	26	26	+3	+14.8%	0	-0.6%	+7	40
Maintenance/ Technical	3	2	1	1	-2	-64.4%	+0	+0.0%	-1	1
<b>General Support</b>	<b>25</b>	<b>21</b>	<b>27</b>	<b>27</b>	<b>+2</b>	<b>+6.0%</b>	<b>0</b>	<b>-0.6%</b>	<b>+6</b>	<b>41</b>
Health Care Assistants	21	36	23	23	+2	+11.8%	0	-0.9%	-13	31
Home Help	0				0	-100.0%				
Care, other	98	101	98	98	-1	-0.9%	0	-0.2%	-4	115
<b>Patient &amp; Client Care</b>	<b>120</b>	<b>137</b>	<b>121</b>	<b>121</b>	<b>+1</b>	<b>+1.0%</b>	<b>0</b>	<b>-0.3%</b>	<b>-17</b>	<b>146</b>

## Disabilities

Disabilities HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>2,162</b>	<b>2,345</b>	<b>2,432</b>	<b>2,464</b>	<b>+302</b>	<b>+13.9%</b>	<b>+32</b>	<b>+1.3%</b>	<b>+118</b>	<b>2,979</b>
Consultants	1				-1	-100.0%				
Registrars	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-2</b>	<b>-50.0%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	123	114	119	117	-6	-4.7%	-2	-1.5%	+3	125
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	-2	-21.6%	+0	+1.5%	+1	6
Staff Nurse/ Staff Midwife	319	335	344	348	+30	+9.3%	+5	+1.4%	+14	405
Public Health Nurse	1	1	1		-1	-100.0%	-1	-100.0%	-1	
Nursing/ Midwifery Student		1	2	8	+8		+6	+262.3%	+7	25
Nursing/ Midwifery other	5	5	6	6	+1	+11.9%	+0	+0.0%	+1	7
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>460</b>	<b>478</b>	<b>486</b>	<b>+30</b>	<b>+6.7%</b>	<b>+8</b>	<b>+1.7%</b>	<b>+25</b>	<b>568</b>
Therapy Professions	92	92	89	86	-5	-5.9%	-3	-3.0%	-6	104
Health Science/ Diagnostics	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Social Care	361	414	410	407	+46	+12.9%	-3	-0.8%	-7	495
Psychologists	25	29	26	25	+0	+1.9%	0	-1.0%	-3	28
Social Workers	24	24	24	26	+2	+9.6%	+2	+9.5%	+2	30
H&SC, Other	7	8	6	6	-1	-7.8%	+0	+0.0%	-2	8
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>569</b>	<b>557</b>	<b>553</b>	<b>+43</b>	<b>+8.5%</b>	<b>-4</b>	<b>-0.7%</b>	<b>-16</b>	<b>667</b>
Management (VIII & above)	9	18	18	18	+9	+102.2%	0	-0.6%	-1	18
Administrative/ Supervisory (V to VII)	56	55	68	66	+10	+17.5%	-2	-3.0%	+11	72
Clerical (III & IV)	84	94	106	105	+21	+24.8%	-1	-1.1%	+11	123
<b>Management &amp; Administrative</b>	<b>149</b>	<b>168</b>	<b>192</b>	<b>189</b>	<b>+40</b>	<b>+26.6%</b>	<b>-3</b>	<b>-1.7%</b>	<b>+21</b>	<b>213</b>
Support	46	33	28	27	-20	-42.1%	-1	-2.3%	-6	35
Maintenance/ Technical	16	12	16	16	0	-0.2%	+0	+0.4%	+4	16
<b>General Support</b>	<b>62</b>	<b>45</b>	<b>43</b>	<b>43</b>	<b>-20</b>	<b>-31.4%</b>	<b>-1</b>	<b>-1.3%</b>	<b>-2</b>	<b>51</b>
Health Care Assistants	844	965	1,034	1,063	+219	+26.0%	+29	+2.8%	+98	1,314
Home Help	22	21	17	18	-4	-19.9%	+1	+6.3%	-3	37
Care, other	115	115	109	110	-5	-4.3%	+1	+0.9%	-5	127
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1,101</b>	<b>1,160</b>	<b>1,191</b>	<b>+210</b>	<b>+21.4%</b>	<b>+31</b>	<b>+2.7%</b>	<b>+90</b>	<b>1,478</b>

Older People

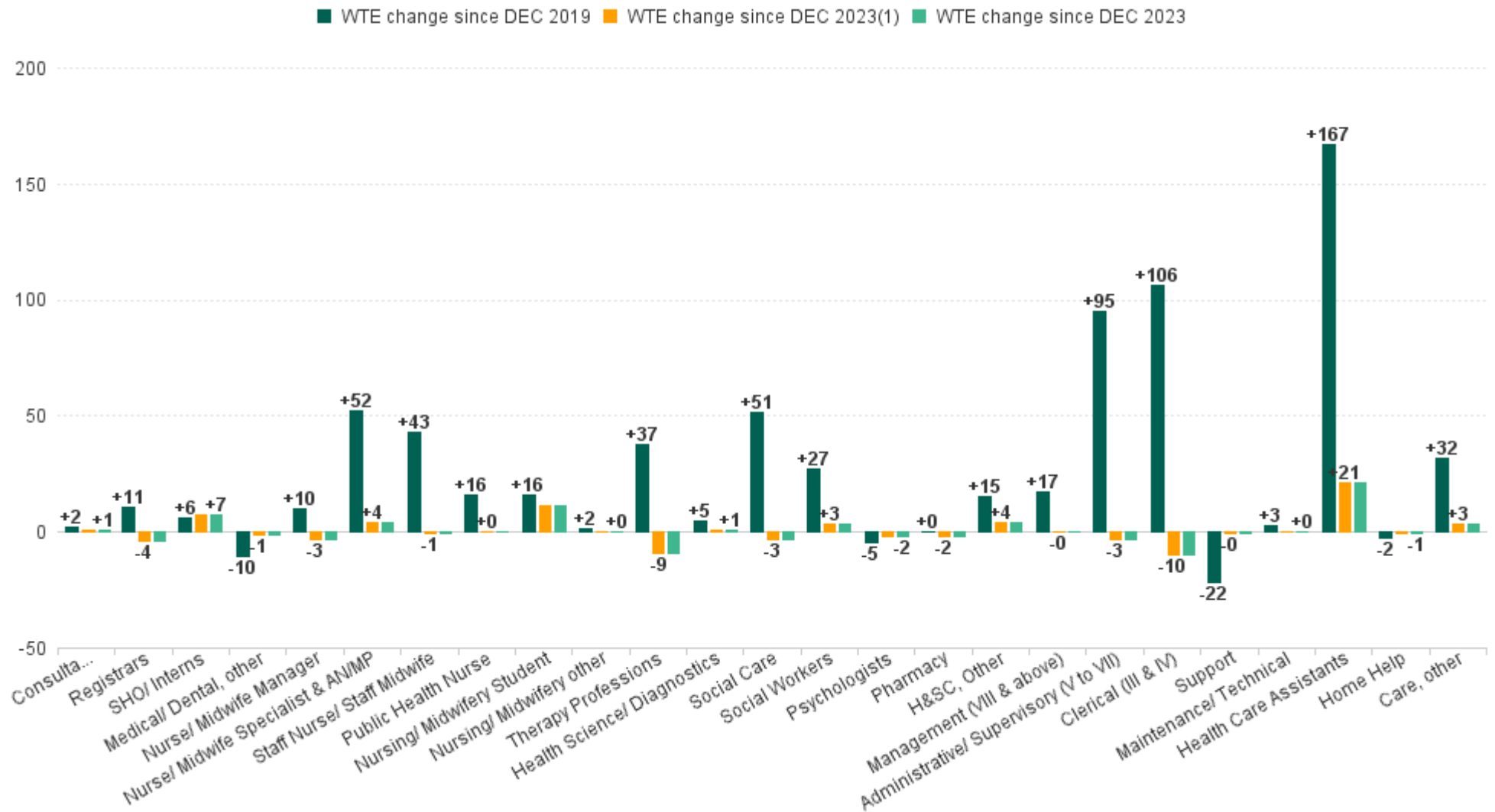
Older People HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,488	1,489	1,540	1,533	+44	+3.0%	-7	-0.5%	+43	1,894
Medical/ Dental, other	11	11	11	11	0	-1.8%	+0	+0.0%	+0	18
Medical & Dental	11	11	11	11	0	-1.8%	+0	+0.0%	+0	18
Nurse/ Midwife Manager	77	86	89	89	+12	+15.9%	+0	+0.3%	+3	95
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	+6	+292.0%	+2	+30.7%	+4	8
Staff Nurse/ Staff Midwife	249	255	262	261	+12	+4.8%	-1	-0.3%	+6	293
Public Health Nurse	2	2	3	3	+1	+46.6%	+0	+0.0%	+1	4
Nursing/ Midwifery other		2	2	2	+2		+0	+3.2%	0	2
Nursing & Midwifery	330	350	362	364	+33	+10.0%	+1	+0.4%	+14	402
Therapy Professions	21	26	30	32	+12	+56.7%	+3	+8.9%	+6	38
Health Science/ Diagnostics		1	1	1	+1		0	-2.1%	0	1
Pharmacy	3	2	2	2	-1	-28.0%	0	-12.6%	0	3
Social Workers	7	1	1	1	-5	-77.4%	+0	+2.8%	+0	2
Health & Social Care Professionals	30	30	34	37	+7	+23.1%	+2	+7.0%	+7	44
Management (VIII & above)	6	9	10	10	+4	+79.2%	+0	+1.2%	+1	10
Administrative/ Supervisory (V to VII)	20	31	35	38	+18	+87.2%	+3	+8.0%	+6	39
Clerical (III & IV)	70	65	87	81	+11	+16.3%	-6	-6.9%	+16	89
Management & Administrative	95	105	132	129	+33	+35.0%	-3	-2.3%	+24	138
Support	26	26	30	30	+4	+14.9%	+0	+0.3%	+4	32
Maintenance/ Technical	24	22	25	25	+1	+3.3%	0	-1.1%	+2	25
General Support	50	48	54	54	+5	+9.3%	0	-0.3%	+6	57
Health Care Assistants	556	517	517	509	-47	-8.5%	-7	-1.4%	-8	589
Home Help	395	393	400	398	+2	+0.6%	-2	-0.5%	+4	604
Care, other	20	35	30	32	+12	+56.3%	+2	+6.4%	-3	42
Patient & Client Care	972	946	946	939	-33	-3.4%	-7	-0.8%	-7	1,235



## CHO Operations

CHO Operations HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>9</b>	<b>65</b>	<b>98</b>	<b>97</b>	<b>+88</b>	<b>+1,038.6%</b>	<b>-1</b>	<b>-0.7%</b>	<b>+32</b>	<b>103</b>
Nurse/ Midwife Manager		2	2	2	+2		+0	+0.0%	+0	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	+2		0	-4.1%	+1	2
<b>Nursing &amp; Midwifery</b>		<b>3</b>	<b>4</b>	<b>4</b>	<b>+4</b>		<b>0</b>	<b>-2.0%</b>	<b>+1</b>	<b>4</b>
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Pharmacy		1							-1	
Social Workers	1	5	5	5	+4	+454.7%	0	-1.9%	0	5
<b>Health &amp; Social Care Professionals</b>	<b>1</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>+5</b>	<b>+570.9%</b>	<b>0</b>	<b>-1.5%</b>	<b>-1</b>	<b>6</b>
Management (VIII & above)	1	17	21	20	+19	+1,947.0%	0	-1.3%	+3	21
Administrative/ Supervisory (V to VII)	2	21	39	38	+36	+1,779.5%	-1	-2.7%	+17	40
Clerical (III & IV)	5	15	27	27	+23	+488.8%	0	-0.1%	+13	28
<b>Management &amp; Administrative</b>	<b>8</b>	<b>53</b>	<b>87</b>	<b>86</b>	<b>+78</b>	<b>+1,016.2%</b>	<b>-1</b>	<b>-1.5%</b>	<b>+33</b>	<b>89</b>
Maintenance/ Technical			1	1	+1		+0	+0.0%	+1	1
<b>General Support</b>			<b>1</b>	<b>1</b>	<b>+1</b>		<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>1</b>
Health Care Assistants				1	+1		+1		+1	3
Care, other		2							-2	
<b>Patient &amp; Client Care</b>		<b>2</b>		<b>1</b>	<b>+1</b>		<b>+1</b>		<b>-1</b>	<b>3</b>

## WTE Change by Staff Group





Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

CHO 8 JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,810</b>	<b>8,080</b>	<b>1:0.8</b>	<b>17.92%</b>	<b>82.08%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>92.02%</b>	<b>15.85%</b>	<b>76.16%</b>	<b>60.66%</b>	<b>39.34%</b>	<b>70.93%</b>	<b>58.41%</b>
Consultant Dentistry	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	5	6	1:0.8	33.33%	66.67%	1:1	1:0.8	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	38	40	1:1	50.00%	50.00%	1:1	1:0.9	85.00%	35.00%	50.00%	90.00%	10.00%	100.00%	80.00%
<b>Consultants</b>	<b>44</b>	<b>47</b>	<b>1:0.9</b>	<b>46.81%</b>	<b>53.19%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>82.98%</b>	<b>34.04%</b>	<b>48.94%</b>	<b>89.36%</b>	<b>10.64%</b>	<b>100.00%</b>	<b>80.00%</b>
Dentists	32	37	1:0.9	40.54%	59.46%	1:0.9	1:0.9	100.00%	40.54%	59.46%	72.97%	27.03%	80.00%	68.18%
Other Medical	30	45	1:0.7	64.44%	35.56%	1:0.6	1:0.7	82.22%	48.89%	33.33%	40.00%	60.00%	41.38%	37.50%
<b>Medical/ Dental, other</b>	<b>62</b>	<b>82</b>	<b>1:0.8</b>	<b>53.66%</b>	<b>46.34%</b>	<b>1:0.7</b>	<b>1:0.8</b>	<b>90.24%</b>	<b>45.12%</b>	<b>45.12%</b>	<b>54.88%</b>	<b>45.12%</b>	<b>54.55%</b>	<b>55.26%</b>
Registrar	104	108	1:1	50.93%	49.07%	1:1	1:0.9				98.15%	1.85%	100.00%	96.23%
Senior Registrar	12	13	1:0.9	30.77%	69.23%	1:1	1:0.9				76.92%	23.08%	75.00%	77.78%
<b>Registrars</b>	<b>117</b>	<b>121</b>	<b>1:1</b>	<b>48.76%</b>	<b>51.24%</b>	<b>1:1</b>	<b>1:0.9</b>				<b>95.87%</b>	<b>4.13%</b>	<b>98.31%</b>	<b>93.55%</b>
Senior House Officer	44	45	1:1	35.56%	64.44%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>44</b>	<b>45</b>	<b>1:1</b>	<b>35.56%</b>	<b>64.44%</b>	<b>1:1</b>	<b>1:1</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>267</b>	<b>295</b>	<b>1:0.9</b>	<b>47.80%</b>	<b>52.20%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>38.31%</b>	<b>17.97%</b>	<b>20.34%</b>	<b>84.07%</b>	<b>15.93%</b>	<b>85.11%</b>	<b>83.12%</b>
Clinical Nurse/ Midwife Manager 1	70	75	1:0.9	18.67%	81.33%	1:1	1:0.9	98.67%	17.33%	81.33%	80.00%	20.00%	100.00%	75.41%
Clinical Nurse/ Midwife Manager 2	187	203	1:0.9	14.78%	85.22%	1:1	1:0.9	99.01%	14.78%	84.24%	81.28%	18.72%	100.00%	78.03%
Clinical Nurse/ Midwife Manager 3	34	35	1:1	22.86%	77.14%	1:1	1:1	94.29%	22.86%	71.43%	97.14%	2.86%	100.00%	96.30%
Director Nursing/Midwifery, Assistant	70	73	1:1	15.07%	84.93%	1:1	1:1	97.26%	15.07%	82.19%	93.15%	6.85%	100.00%	91.94%
Director of Nursing/Midwifery	20	21	1:1	19.05%	80.95%	1:1	1:1	100.00%	19.05%	80.95%	100.00%		100.00%	100.00%
<b>Nurse/ Midwife Manager</b>	<b>382</b>	<b>407</b>	<b>1:0.9</b>	<b>16.46%</b>	<b>83.54%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.28%</b>	<b>16.22%</b>	<b>82.06%</b>	<b>85.50%</b>	<b>14.50%</b>	<b>100.00%</b>	<b>82.65%</b>
Advanced Nurse/ Midwife Practitioner	11	11	1:1	27.27%	72.73%	1:1	1:1	100.00%	27.27%	72.73%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	9	9	1:1	11.11%	88.89%	1:1	1:1	88.89%	11.11%	77.78%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	132	145	1:0.9	10.34%	89.66%	1:1	1:0.9	99.31%	10.34%	88.97%	81.38%	18.62%	93.33%	80.00%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>152</b>	<b>165</b>	<b>1:0.9</b>	<b>11.52%</b>	<b>88.48%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.79%</b>	<b>11.52%</b>	<b>87.27%</b>	<b>83.64%</b>	<b>16.36%</b>	<b>94.74%</b>	<b>82.19%</b>
Nursing Education/Clinical	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	75.00%	25.00%	100.00%	72.73%
<b>Nursing/ Midwifery other</b>	<b>11</b>	<b>12</b>	<b>1:0.9</b>	<b>8.33%</b>	<b>91.67%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>8.33%</b>	<b>91.67%</b>	<b>75.00%</b>	<b>25.00%</b>	<b>100.00%</b>	<b>72.73%</b>
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Post-registration Nurse/ Midwife Student	5	5	1:1		100.00%	1:	1:1	40.00%		40.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	14	49	1:0.3	8.16%	91.84%	1:0.2	1:0.3	2.04%		2.04%	79.59%	20.41%	100.00%	77.78%
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>55</b>	<b>1:0.4</b>	<b>9.09%</b>	<b>90.91%</b>	<b>1:0.4</b>	<b>1:0.4</b>	<b>5.45%</b>		<b>5.45%</b>	<b>81.82%</b>	<b>18.18%</b>	<b>100.00%</b>	<b>80.00%</b>
Public Health Nurse	215	255	1:0.8		100.00%	1:	1:0.8	98.82%		98.82%	72.16%	27.84%		72.16%
<b>Public Health Nurse</b>	<b>215</b>	<b>255</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>98.82%</b>		<b>98.82%</b>	<b>72.16%</b>	<b>27.84%</b>		<b>72.16%</b>
Staff Nurse [Intellectual Disability]	314	363	1:0.9	12.12%	87.88%	1:0.9	1:0.9	98.35%	12.12%	86.23%	64.46%	35.54%	81.82%	62.07%
Staff Nurse [Psychiatric]	321	342	1:0.9	23.39%	76.61%	1:1	1:0.9	95.32%	22.51%	72.81%	91.52%	8.48%	98.75%	89.31%
Staff Nurses [General/ Children's]	405	487	1:0.8	6.78%	93.22%	1:1	1:0.8	99.18%	6.78%	92.40%	59.14%	40.86%	96.97%	56.39%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,041</b>	<b>1,192</b>	<b>1:0.9</b>	<b>13.17%</b>	<b>86.83%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.82%</b>	<b>12.92%</b>	<b>84.90%</b>	<b>70.05%</b>	<b>29.95%</b>	<b>93.63%</b>	<b>66.47%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,821</b>	<b>2,086</b>	<b>1:0.9</b>	<b>11.94%</b>	<b>88.06%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.69%</b>	<b>11.51%</b>	<b>84.18%</b>	<b>74.74%</b>	<b>25.26%</b>	<b>95.58%</b>	<b>71.91%</b>
Audiology	6	7	1:0.9	28.57%	71.43%	1:1	1:0.9	85.71%	28.57%	57.14%	57.14%	42.86%	50.00%	60.00%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Respiratory Physiologists	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
<b>Health Science/ Diagnostics</b>	<b>12</b>	<b>13</b>	<b>1:0.9</b>	<b>53.85%</b>	<b>46.15%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>84.62%</b>	<b>46.15%</b>	<b>38.46%</b>	<b>76.92%</b>	<b>23.08%</b>	<b>85.71%</b>	<b>66.67%</b>
Counsellor Therapists	54	61	1:0.9	13.11%	86.89%	1:1	1:0.9	95.08%	13.11%	81.97%	63.93%	36.07%	87.50%	60.38%
Dental Hygienists	11	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	76.92%	23.08%		76.92%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>H&amp;SC, Other</b>	<b>67</b>	<b>77</b>	<b>1:0.9</b>	<b>12.99%</b>	<b>87.01%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.10%</b>	<b>12.99%</b>	<b>83.12%</b>	<b>67.53%</b>	<b>32.47%</b>	<b>90.00%</b>	<b>64.18%</b>
Pharmacists	7	11	1:0.7	18.18%	81.82%	1:0.9	1:0.6	81.82%	9.09%	72.73%	63.64%	36.36%	100.00%	55.56%
Pharmacy Technicians	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
<b>Pharmacy</b>	<b>8</b>	<b>12</b>	<b>1:0.6</b>	<b>16.67%</b>	<b>83.33%</b>	<b>1:0.9</b>	<b>1:0.6</b>	<b>83.33%</b>	<b>8.33%</b>	<b>75.00%</b>	<b>58.33%</b>	<b>41.67%</b>	<b>100.00%</b>	<b>50.00%</b>
<b>Psychologists</b>	<b>115</b>	<b>126</b>	<b>1:0.9</b>	<b>29.37%</b>	<b>70.63%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>76.19%</b>	<b>26.19%</b>	<b>50.00%</b>	<b>85.71%</b>	<b>14.29%</b>	<b>91.89%</b>	<b>83.15%</b>
<b>Social Care</b>	<b>419</b>	<b>508</b>	<b>1:0.8</b>	<b>15.16%</b>	<b>84.84%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>98.62%</b>	<b>14.57%</b>	<b>84.06%</b>	<b>26.97%</b>	<b>73.03%</b>	<b>24.68%</b>	<b>27.38%</b>
<b>Social Workers</b>	<b>115</b>	<b>127</b>	<b>1:0.9</b>	<b>14.96%</b>	<b>85.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>95.28%</b>	<b>13.39%</b>	<b>81.89%</b>	<b>82.68%</b>	<b>17.32%</b>	<b>84.21%</b>	<b>82.41%</b>
Dietitians	34	41	1:0.8	4.88%	95.12%	1:1	1:0.8	97.56%	4.88%	92.68%	73.17%	26.83%	100.00%	71.79%
Occupational Therapists	148	173	1:0.9	5.20%	94.80%	1:1	1:0.9	99.42%	5.20%	94.22%	79.19%	20.81%	100.00%	78.05%
Orthoptists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%



JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,810</b>	<b>8,080</b>	<b>1:0.8</b>	<b>17.92%</b>	<b>82.08%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>92.02%</b>	<b>15.85%</b>	<b>76.16%</b>	<b>60.66%</b>	<b>39.34%</b>	<b>70.93%</b>	<b>58.41%</b>
Physiotherapists	118	141	1:0.8	18.44%	81.56%	1:0.9	1:0.8	98.58%	18.44%	80.14%	63.83%	36.17%	84.62%	59.13%
Podiatrists & Chiropodists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Speech & Language Therapists	107	131	1:0.8	1.53%	98.47%	1:1	1:0.8	99.24%	1.53%	97.71%	65.65%	34.35%	100.00%	65.12%
<b>Therapy Professions</b>	<b>414</b>	<b>494</b>	<b>1:0.8</b>	<b>7.89%</b>	<b>92.11%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>98.99%</b>	<b>7.89%</b>	<b>91.09%</b>	<b>70.65%</b>	<b>29.35%</b>	<b>89.74%</b>	<b>69.01%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,151</b>	<b>1,357</b>	<b>1:0.8</b>	<b>14.08%</b>	<b>85.92%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>95.95%</b>	<b>13.26%</b>	<b>82.68%</b>	<b>56.60%</b>	<b>43.40%</b>	<b>63.35%</b>	<b>55.49%</b>
Middle Management (V-VII)	271	289	1:0.9	14.19%	85.81%	1:0.9	1:0.9	98.62%	13.15%	85.47%	87.20%	12.80%	97.56%	85.48%
<b>Administrative/ Supervisory (V to VII)</b>	<b>271</b>	<b>289</b>	<b>1:0.9</b>	<b>14.19%</b>	<b>85.81%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>98.62%</b>	<b>13.15%</b>	<b>85.47%</b>	<b>87.20%</b>	<b>12.80%</b>	<b>97.56%</b>	<b>85.48%</b>
General Administrative (III & IV)	613	710	1:0.9	6.76%	93.24%	1:0.9	1:0.9	90.14%	5.77%	84.37%	68.03%	31.97%	89.58%	66.47%
<b>Clerical (III &amp; IV)</b>	<b>613</b>	<b>710</b>	<b>1:0.9</b>	<b>6.76%</b>	<b>93.24%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.14%</b>	<b>5.77%</b>	<b>84.37%</b>	<b>68.03%</b>	<b>31.97%</b>	<b>89.58%</b>	<b>66.47%</b>
Executive Management	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	100.00%	22.22%	77.78%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	71	73	1:1	21.92%	78.08%	1:1	1:1	100.00%	21.92%	78.08%	94.52%	5.48%	93.75%	94.74%
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>82</b>	<b>1:1</b>	<b>21.95%</b>	<b>78.05%</b>	<b>1:1</b>	<b>1:1</b>	<b>100.00%</b>	<b>21.95%</b>	<b>78.05%</b>	<b>95.12%</b>	<b>4.88%</b>	<b>94.44%</b>	<b>95.31%</b>
<b>Management &amp; Administrative</b>	<b>964</b>	<b>1,081</b>	<b>1:0.9</b>	<b>9.90%</b>	<b>90.10%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.15%</b>	<b>8.97%</b>	<b>84.18%</b>	<b>75.21%</b>	<b>24.79%</b>	<b>93.46%</b>	<b>73.20%</b>
Maintenance	68	69	1:1	98.55%	1.45%	1:1	1:1	97.10%	95.65%	1.45%	100.00%		100.00%	100.00%
Technical Services	3	3	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>71</b>	<b>72</b>	<b>1:1</b>	<b>98.61%</b>	<b>1.39%</b>	<b>1:1</b>	<b>1:1</b>	<b>97.22%</b>	<b>95.83%</b>	<b>1.39%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Catering	30	33	1:0.9	21.21%	78.79%	1:0.9	1:0.9	100.00%	21.21%	78.79%	63.64%	36.36%	71.43%	61.54%
Household Services	42	51	1:0.8	31.37%	68.63%	1:0.9	1:0.8	98.04%	29.41%	68.63%	54.90%	45.10%	81.25%	42.86%
Other Support	30	45	1:0.7	57.78%	42.22%	1:1	1:0.3	64.44%	53.33%	11.11%	48.89%	51.11%	80.77%	5.26%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Support</b>	<b>106</b>	<b>133</b>	<b>1:0.8</b>	<b>39.85%</b>	<b>60.15%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>87.22%</b>	<b>37.59%</b>	<b>49.62%</b>	<b>56.39%</b>	<b>43.61%</b>	<b>81.13%</b>	<b>40.00%</b>
<b>General Support</b>	<b>177</b>	<b>205</b>	<b>1:0.9</b>	<b>60.49%</b>	<b>39.51%</b>	<b>1:1</b>	<b>1:0.7</b>	<b>90.73%</b>	<b>58.05%</b>	<b>32.68%</b>	<b>71.71%</b>	<b>28.29%</b>	<b>91.94%</b>	<b>40.74%</b>
Health Promotion	26	28	1:0.9	10.71%	89.29%	1:1	1:0.9	96.43%	10.71%	85.71%	85.71%	14.29%	100.00%	84.00%
Home Care Services	21	22	1:0.9	4.55%	95.45%	1:1	1:0.9	95.45%	4.55%	90.91%	90.91%	9.09%	100.00%	90.48%
Other Care Grades	136	161	1:0.8	28.57%	71.43%	1:0.8	1:0.9	95.65%	24.84%	70.81%	60.25%	39.75%	63.04%	59.13%
Pastoral Care	4	9	1:0.5	77.78%	22.22%	1:0.3	1:1	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Workshop Services	82	96	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	57.29%	42.71%	83.33%	48.61%
<b>Care, other</b>	<b>269</b>	<b>316</b>	<b>1:0.9</b>	<b>25.63%</b>	<b>74.37%</b>	<b>1:0.8</b>	<b>1:0.9</b>	<b>94.94%</b>	<b>21.84%</b>	<b>73.10%</b>	<b>62.34%</b>	<b>37.66%</b>	<b>65.43%</b>	<b>61.28%</b>
Attendant/ Aide	340	405	1:0.8	19.51%	80.49%	1:0.9	1:0.8	92.84%	17.53%	75.31%	56.30%	43.70%	77.22%	51.23%
Health Care Assistant/ Care Assistant	1,389	1,676	1:0.8	26.07%	73.93%	1:0.9	1:0.8	98.51%	25.66%	72.85%	40.63%	59.37%	46.45%	38.58%
Health & Social Care Assistants	16	18	1:0.9	11.11%	88.89%	1:1	1:0.9	27.78%		27.78%	72.22%	27.78%	100.00%	68.75%
<b>Health Care Assistants</b>	<b>1,745</b>	<b>2,099</b>	<b>1:0.8</b>	<b>24.68%</b>	<b>75.32%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>96.81%</b>	<b>23.87%</b>	<b>72.94%</b>	<b>43.93%</b>	<b>56.07%</b>	<b>51.35%</b>	<b>41.49%</b>
Home Helps	416	641	1:0.6	5.77%	94.23%	1:0.6	1:0.6	77.85%	3.43%	74.41%	38.53%	61.47%	40.54%	38.41%
<b>Home Help</b>	<b>416</b>	<b>641</b>	<b>1:0.6</b>	<b>5.77%</b>	<b>94.23%</b>	<b>1:0.6</b>	<b>1:0.6</b>	<b>77.85%</b>	<b>3.43%</b>	<b>74.41%</b>	<b>38.53%</b>	<b>61.47%</b>	<b>40.54%</b>	<b>38.41%</b>
<b>Patient &amp; Client Care</b>	<b>2,430</b>	<b>3,056</b>	<b>1:0.8</b>	<b>20.81%</b>	<b>79.19%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>92.64%</b>	<b>19.37%</b>	<b>73.27%</b>	<b>44.70%</b>	<b>55.30%</b>	<b>52.52%</b>	<b>42.64%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

CHO 8 JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,810</b>	<b>8,080</b>	<b>1:0.8</b>	<b>17.92%</b>	<b>82.08%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>92.02%</b>	<b>15.85%</b>	<b>76.16%</b>	<b>60.66%</b>	<b>39.34%</b>	<b>70.93%</b>	<b>58.41%</b>
Disabilities	2,464	2,979	1:0.8	21.62%	78.38%	1:0.9	1:0.8	96.64%	21.01%	75.63%	45.99%	54.01%	50.47%	44.75%
Mental Health	1,128	1,229	1:0.9	24.49%	75.51%	1:1	1:0.9	86.09%	20.18%	65.91%	87.06%	12.94%	96.35%	84.05%
Older People	1,533	1,894	1:0.8	12.78%	87.22%	1:0.9	1:0.8	91.34%	11.03%	80.31%	57.39%	42.61%	76.45%	54.60%
Primary Care	1,545	1,827	1:0.8	13.08%	86.92%	1:0.9	1:0.8	88.94%	9.74%	79.20%	67.76%	32.24%	86.61%	64.92%
CHO Operations	97	103	1:0.9	17.48%	82.52%	1:0.9	1:0.9	93.20%	15.53%	77.67%	94.17%	5.83%	88.89%	95.29%
Community Health & Wellbeing	44	48	1:0.9	8.33%	91.67%	1:1	1:0.9	97.92%	8.33%	89.58%	81.25%	18.75%	100.00%	79.55%



CHO 8 JAN 2024

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,810</b>	<b>+675</b>	<b>+11.0%</b>	<b>+18</b>	<b>+0.3%</b>	<b>+296</b>	<b>8,080</b>
Consultant Dentistry	1	1		1	0	-11.0%	+1		0	1
Consultant Medicine	5	5	5	5	+0	+1.6%	0	-1.0%	+0	6
Consultant Psychiatry	36	36	38	38	+2	+5.6%	+0	+0.3%	+2	40
<b>Consultants</b>	<b>42</b>	<b>42</b>	<b>43</b>	<b>44</b>	<b>+2</b>	<b>+4.8%</b>	<b>+1</b>	<b>+2.0%</b>	<b>+2</b>	<b>47</b>
Registrar	92	112	108	104	+12	+13.2%	-4	-3.6%	-7	108
Senior Registrar	14	11	12	12	-1	-9.9%	+0	+0.0%	+2	13
<b>Registrars</b>	<b>106</b>	<b>122</b>	<b>121</b>	<b>117</b>	<b>+11</b>	<b>+10.2%</b>	<b>-4</b>	<b>-3.2%</b>	<b>-6</b>	<b>121</b>
Senior House Officer	38	29	37	44	+6	+16.6%	+7	+20.1%	+15	45
<b>SHO/ Interns</b>	<b>38</b>	<b>29</b>	<b>37</b>	<b>44</b>	<b>+6</b>	<b>+16.6%</b>	<b>+7</b>	<b>+20.1%</b>	<b>+15</b>	<b>45</b>
Dentists	36	34	33	32	-3	-9.0%	-1	-2.7%	-2	37
Other Medical	37	31	30	30	-7	-19.7%	+0	+0.0%	-1	45
<b>Medical/ Dental, other</b>	<b>72</b>	<b>65</b>	<b>63</b>	<b>62</b>	<b>-10</b>	<b>-14.5%</b>	<b>-1</b>	<b>-1.4%</b>	<b>-3</b>	<b>82</b>
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>264</b>	<b>267</b>	<b>+8.6</b>	<b>+3.3%</b>	<b>+5.1</b>	<b>+1.3%</b>	<b>8.57</b>	<b>+295</b>
Clinical Nurse/ Midwife Manager 1	76	65	68	70	-6	-7.3%	+3	+3.8%	+5	75
Clinical Nurse/ Midwife Manager 2	177	180	188	187	+10	+5.6%	-1	-0.6%	+7	203
Clinical Nurse/ Midwife Manager 3	34	34	34	34	0	-0.4%	-1	-1.8%	0	35
Director Nursing/Midwifery, Assistant	60	74	76	70	+10	+16.2%	-6	-8.0%	-4	73
Director of Nursing/Midwifery	24	23	19	20	-4	-15.4%	+2	+10.5%	-2	21
<b>Nurse/ Midwife Manager</b>	<b>372</b>	<b>376</b>	<b>385</b>	<b>382</b>	<b>+10</b>	<b>+2.8%</b>	<b>-3</b>	<b>-0.8%</b>	<b>+6</b>	<b>407</b>
Adv. Nurse/ Midwife, Candidate	2	7	9	9	+7	+352.0%	+0	+1.4%	+2	9
Advanced Nurse/ Midwife Practitioner	2	7	10	11	+9	+435.5%	+1	+8.0%	+3	11
Clinical Nurse/ Midwife Specialist	96	117	129	132	+36	+38.1%	+3	+2.4%	+15	145
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>100</b>	<b>131</b>	<b>148</b>	<b>152</b>	<b>+52</b>	<b>+52.2%</b>	<b>+4</b>	<b>+2.7%</b>	<b>+21</b>	<b>165</b>
Staff Nurse [Intellectual Disability]	232	292	303	314	+83	+35.6%	+11	+3.8%	+22	363
Staff Nurse [Psychiatric]	333	326	325	321	-12	-3.6%	-4	-1.3%	-5	342
Staff Nurses [General/ Children's]	433	404	413	405	-28	-6.4%	-8	-1.9%	+1	487
<b>Staff Nurse/ Staff Midwife</b>	<b>998</b>	<b>1,023</b>	<b>1,041</b>	<b>1,041</b>	<b>+43</b>	<b>+4.3%</b>	<b>-1</b>	<b>0.0%</b>	<b>+18</b>	<b>1,192</b>
Public Health Nurse	199	220	215	215	+16	+8.0%	+0	+0.2%	-5	255
<b>Public Health Nurse</b>	<b>199</b>	<b>220</b>	<b>215</b>	<b>215</b>	<b>+16</b>	<b>+8.0%</b>	<b>+0</b>	<b>+0.2%</b>	<b>-5</b>	<b>255</b>
Nursing/ Midwifery awaiting registration	2	9	1	1	-1	-50.0%	+0	+0.0%	-8	1
Post-registration Nurse/ Midwife Student	2		5	5	+3	+152.5%	+0	+0.0%	+5	5
Pre-registration Nurse/ Midwife Intern	1	1	3	14	+14	+2,777.0%	+12	+419.3%	+14	49
<b>Nursing/ Midwifery Student</b>	<b>4</b>	<b>10</b>	<b>9</b>	<b>20</b>	<b>+16</b>	<b>+355.0%</b>	<b>+12</b>	<b>+132.4%</b>	<b>+11</b>	<b>55</b>
Nursing Education/Clinical	9	10	11	11	+2	+16.8%	+0	+0.8%	+1	12
<b>Nursing/ Midwifery other</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>+2</b>	<b>+16.8%</b>	<b>+0</b>	<b>+0.8%</b>	<b>+1</b>	<b>12</b>
<b>Nursing &amp; Midwifery</b>	<b>1,682</b>	<b>1,770</b>	<b>1,809</b>	<b>1,821</b>	<b>+138.7</b>	<b>+8.2%</b>	<b>+38.2</b>	<b>+0.7%</b>	<b>50.49</b>	<b>+2,086</b>
Dietitians	20	28	35	34	+15	+73.7%	0	-1.4%	+7	41
Occupational Therapists	139	133	153	148	+9	+6.5%	-4	-2.8%	+15	173
Orthoptists		1	2	2	+2		0	-5.0%	+0	2
Physiotherapists	107	109	119	118	+11	+10.5%	-1	-0.8%	+9	141
Podiatrists & Chiropodists	5	3	6	5	+1	+20.1%	0	-0.7%	+2	6
Speech & Language Therapists	106	104	110	107	+0	+0.1%	-3	-3.0%	+3	131
<b>Therapy Professions</b>	<b>377</b>	<b>378</b>	<b>423</b>	<b>414</b>	<b>+37</b>	<b>+9.9%</b>	<b>-9</b>	<b>-2.1%</b>	<b>+36</b>	<b>494</b>



Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,792</b>	<b>6,810</b>	<b>+675</b>	<b>+11.0%</b>	<b>+18</b>	<b>+0.3%</b>	<b>+296</b>	<b>8,080</b>
Audiology	3	7	6	6	+3	+95.7%	+0	+0.0%	-1	7
Clinical Engineering	4	6	5	5	+1	+23.3%	0	-0.4%	-1	5
Respiratory Physiologists				1	+1		+1		+1	1
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>13</b>	<b>11</b>	<b>12</b>	<b>+5</b>	<b>+66.9%</b>	<b>+1</b>	<b>+7.1%</b>	<b>-1</b>	<b>13</b>
Other Health & Social Care			43	46	+46		+2	+5.4%	+46	48
Social Care	368	421	379	374	+6	+1.5%	-5	-1.4%	-48	460
<b>Social Care</b>	<b>368</b>	<b>421</b>	<b>422</b>	<b>419</b>	<b>+51</b>	<b>+14.0%</b>	<b>-3</b>	<b>-0.7%</b>	<b>-2</b>	<b>508</b>
Pharmacists	6	10	9	7	+1	+10.8%	-2	-22.3%	-3	11
Pharmacy Technicians	1	1	1	1	0	-34.6%	+0	+0.0%	-1	1
<b>Pharmacy</b>	<b>7</b>	<b>11</b>	<b>10</b>	<b>8</b>	<b>+0</b>	<b>+5.8%</b>	<b>-2</b>	<b>-21.1%</b>	<b>-4</b>	<b>12</b>
Psychologists	120	111	117	115	-5	-4.0%	-2	-1.5%	+4	126
<b>Psychologists</b>	<b>120</b>	<b>111</b>	<b>117</b>	<b>115</b>	<b>-5</b>	<b>-4.0%</b>	<b>-2</b>	<b>-1.5%</b>	<b>+4</b>	<b>126</b>
Social Workers	88	108	112	115	+27	+31.3%	+3	+3.0%	+7	127
<b>Social Workers</b>	<b>88</b>	<b>108</b>	<b>112</b>	<b>115</b>	<b>+27</b>	<b>+31.3%</b>	<b>+3</b>	<b>+3.0%</b>	<b>+7</b>	<b>127</b>
Counsellor Therapists	37	47	51	54	+16	+42.9%	+2	+4.6%	+7	61
Dental Hygienists	12	11	9	11	-1	-10.6%	+2	+18.3%	+0	13
Other Health & Social Care	2	1	2	2	+0	+22.7%	+0	+0.0%	+1	2
Play Therapists/ Specialists	1	2	1	1	+0	+0.0%	+0	+0.0%	-1	1
<b>H&amp;SC, Other</b>	<b>52</b>	<b>61</b>	<b>63</b>	<b>67</b>	<b>+15</b>	<b>+28.9%</b>	<b>+4</b>	<b>+6.4%</b>	<b>+7</b>	<b>77</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,103</b>	<b>1,159</b>	<b>1,151</b>	<b>+131.8</b>	<b>+12.9%</b>	<b>+55.7</b>	<b>-0.7%</b>	<b>47.89</b>	<b>+1,357</b>
Executive Management	9	11	8	8	-1	-8.5%	+0	+1.4%	-3	9
Senior Management (VIII & GM)	54	73	72	71	+18	+33.2%	0	-0.3%	-2	73
<b>Management (VIII &amp; above)</b>	<b>62</b>	<b>84</b>	<b>80</b>	<b>79</b>	<b>+17</b>	<b>+27.3%</b>	<b>0</b>	<b>-0.2%</b>	<b>-5</b>	<b>82</b>
Middle Management (V-VII)	176	240	275	271	+95	+53.8%	-3	-1.2%	+31	289
<b>Administrative/ Supervisory (V to VII)</b>	<b>176</b>	<b>240</b>	<b>275</b>	<b>271</b>	<b>+95</b>	<b>+53.8%</b>	<b>-3</b>	<b>-1.2%</b>	<b>+31</b>	<b>289</b>
General Administrative (III & IV)	507	532	623	613	+106	+21.0%	-10	-1.5%	+81	710
<b>Clerical (III &amp; IV)</b>	<b>507</b>	<b>532</b>	<b>623</b>	<b>613</b>	<b>+106</b>	<b>+21.0%</b>	<b>-10</b>	<b>-1.5%</b>	<b>+81</b>	<b>710</b>
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>977</b>	<b>964</b>	<b>+218.2</b>	<b>+29.3%</b>	<b>+120.7</b>	<b>-1.3%</b>	<b>107.57</b>	<b>+1,081</b>
Catering	33	32	31	30	-3	-9.4%	-1	-3.0%	-2	33
Household Services	58	43	41	42	-16	-27.1%	+0	+1.2%	-1	51
Other Support	32	26	30	30	-2	-5.9%	+0	+0.4%	+3	45
Portering	5	3	4	4	-1	-20.0%	+0	+0.0%	+1	4
<b>Support</b>	<b>127</b>	<b>105</b>	<b>106</b>	<b>106</b>	<b>-22</b>	<b>-16.9%</b>	<b>0</b>	<b>-0.3%</b>	<b>+1</b>	<b>133</b>
Maintenance	69	60	68	68	0	-0.5%	+0	+0.1%	+8	69
Technical Services	0	1	3	3	+3	+2,812.6%	+0	+0.0%	+2	3
<b>Maintenance/ Technical</b>	<b>69</b>	<b>61</b>	<b>71</b>	<b>71</b>	<b>+3</b>	<b>+3.8%</b>	<b>+0</b>	<b>+0.1%</b>	<b>+10</b>	<b>72</b>
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>177</b>	<b>177</b>	<b>-19.0</b>	<b>-9.7%</b>	<b>+11.3</b>	<b>-0.1%</b>	<b>11.08</b>	<b>+205</b>
Attendant/ Aide	579	352	346	340	-240	-41.3%	-6	-1.8%	-12	405
Health & Social Care Assistants	13	6	16	16	+2	+18.2%	0	-1.9%	+10	18
Health Care Assistant/ Care Assistant	985	1,312	1,361	1,389	+404	+41.1%	+28	+2.0%	+77	1,676
<b>Health Care Assistants</b>	<b>1,577</b>	<b>1,670</b>	<b>1,723</b>	<b>1,745</b>	<b>+167</b>	<b>+10.6%</b>	<b>+21</b>	<b>+1.2%</b>	<b>+75</b>	<b>2,099</b>
Home Helps	418	415	417	416	-2	-0.6%	-1	-0.2%	+1	641
<b>Home Help</b>	<b>418</b>	<b>415</b>	<b>417</b>	<b>416</b>	<b>-2</b>	<b>-0.6%</b>	<b>-1</b>	<b>-0.2%</b>	<b>+1</b>	<b>641</b>
Health Promotion		22	26	26	+26		+1	+2.0%	+4	28
Home Care Services	12	25	19	21	+9	+73.6%	+2	+10.1%	-5	22
Other Care Grades	128	139	136	136	+8	+5.9%	0	-0.1%	-3	161
Pastoral Care	4	4	4	4	+0	+1.0%	+0	+0.0%	+0	9

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	6,135	6,514	6,792	6,810	+675	+11.0%	+18	+0.3%	+296	8,080
Workshop Services	93	84	82	82	-11	-11.7%	+1	+1.0%	-1	96
Care, other	237	275	266	269	+32	+13.4%	+3	+1.2%	-5	316
Patient & Client Care	2,233	2,359	2,406	2,430	+196.6	+8.8%	+47.0	+1.0%	70.48	+3,056



## CHO 8 Employment Report: JAN 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.0%	+0.9		+0.1	+0.8			
Registrars	-3.2%	-3.9		-2.6	-1.4	+0.0		
SHO/ Interns	+20.1%	+7.4		+7.4	+0.0			
Medical/ Dental, other	-1.4%	-0.9			-0.9	+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>+1.3%</b>	<b>+3.5</b>		<b>+5.0</b>	<b>-1.5</b>	<b>+0.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-0.8%	-3.3		-0.4	-1.4	-1.7	+0.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+2.7%	+4.1		+0.3	+1.9	+0.1	+1.8	-0.1
Staff Nurse/ Staff Midwife	0.0%	-0.5		-3.1	-1.2	+4.7	-0.9	
Public Health Nurse	+0.2%	+0.4			+1.3	-1.0	+0.0	
Nursing/ Midwifery Student	+132.4%	+11.6		+5.7	+0.0	+6.0		
Nursing/ Midwifery other	+0.8%	+0.1		+0.0		+0.0	+0.1	
<b>Nursing &amp; Midwifery</b>	<b>+0.7%</b>	<b>+12.3</b>		<b>+2.5</b>	<b>+0.6</b>	<b>+8.0</b>	<b>+1.3</b>	<b>-0.1</b>
Therapy Professions	-2.1%	-9.0	+0.1	+0.6	-9.7	-2.7	+2.6	+0.0
Health Science/ Diagnostics	+7.1%	+0.8			+0.8	+0.0	-0.0	
Social Care	-0.7%	-3.1		+0.2	-0.0	-3.3		
Pharmacy	-21.1%	-2.1		-0.1	-1.8		-0.3	
Psychologists	-1.5%	-1.7		-1.0	-0.5	-0.3		
Social Workers	+3.0%	+3.3		-0.6	+1.7	+2.3	+0.0	-0.1



H&SC, Other	+6.4%	+4.1		+0.6	+3.5	+0.0		
<b>Health &amp; Social Care Professionals</b>	<b>-0.7%</b>	<b>-7.8</b>	<b>+0.1</b>	<b>-0.3</b>	<b>-5.9</b>	<b>-3.9</b>	<b>+2.4</b>	<b>-0.1</b>
Management (VIII & above)	-0.2%	-0.1	+0.1	+0.0	+0.0	-0.1	+0.1	-0.3
Administrative/ Supervisory (V to VII)	-1.2%	-3.4	-0.1	-0.5	-2.4	-2.1	+2.8	-1.1
Clerical (III & IV)	-1.5%	-9.6	-0.0	-0.6	-1.8	-1.2	-6.0	-0.0
<b>Management &amp; Administrative</b>	<b>-1.3%</b>	<b>-13.1</b>	<b>-0.0</b>	<b>-1.1</b>	<b>-4.2</b>	<b>-3.3</b>	<b>-3.1</b>	<b>-1.3</b>
Support	-0.3%	-0.3		+0.4	-0.2	-0.6	+0.1	
Maintenance/ Technical	+0.1%	+0.1		+0.3	+0.0	+0.1	-0.3	+0.0
<b>General Support</b>	<b>-0.1%</b>	<b>-0.2</b>		<b>+0.7</b>	<b>-0.2</b>	<b>-0.6</b>	<b>-0.2</b>	<b>+0.0</b>
Health Care Assistants	+1.2%	+21.2		-1.3	-0.2	+29.3	-7.4	+0.9
Home Help	-0.2%	-0.8				+1.1	-1.9	
Care, other	+1.2%	+3.2	+0.5	-0.1	-0.2	+1.0	+1.9	
<b>Patient &amp; Client Care</b>	<b>+1.0%</b>	<b>+23.5</b>	<b>+0.5</b>	<b>-1.4</b>	<b>-0.4</b>	<b>+31.3</b>	<b>-7.4</b>	<b>+0.9</b>





## CHO 8 Employment Report: JAN 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.0%	+0.9		+0.1	+0.8			
Registrars	-3.2%	-3.9		-2.6	-1.4	+0.0		
SHO/ Interns	+20.1%	+7.4		+7.4	+0.0			
Medical/ Dental, other	-1.4%	-0.9			-0.9	+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>+1.3%</b>	<b>+3.5</b>		<b>+5.0</b>	<b>-1.5</b>	<b>+0.0</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	-0.8%	-3.3		-0.4	-1.4	-1.7	+0.3	+0.0
Nurse/ Midwife Specialist & AN/MP	+2.7%	+4.1		+0.3	+1.9	+0.1	+1.8	-0.1
Staff Nurse/ Staff Midwife	0.0%	-0.5		-3.1	-1.2	+4.7	-0.9	
Public Health Nurse	+0.2%	+0.4			+1.3	-1.0	+0.0	
Nursing/ Midwifery Student	+132.4%	+11.6		+5.7	+0.0	+6.0		
Nursing/ Midwifery other	+0.8%	+0.1		+0.0		+0.0	+0.1	
<b>Nursing &amp; Midwifery</b>	<b>+0.7%</b>	<b>+12.3</b>		<b>+2.5</b>	<b>+0.6</b>	<b>+8.0</b>	<b>+1.3</b>	<b>-0.1</b>
Therapy Professions	-2.1%	-9.0	+0.1	+0.6	-9.7	-2.7	+2.6	+0.0
Health Science/ Diagnostics	+7.1%	+0.8			+0.8	+0.0	-0.0	
Social Care	-0.7%	-3.1		+0.2	-0.0	-3.3		
Pharmacy	-21.1%	-2.1		-0.1	-1.8		-0.3	



Psychologists	-1.5%	-1.7		-1.0	-0.5	-0.3		
Social Workers	+3.0%	+3.3		-0.6	+1.7	+2.3	+0.0	-0.1
H&SC, Other	+6.4%	+4.1		+0.6	+3.5	+0.0		
<b>Health &amp; Social Care Professionals</b>	<b>-0.7%</b>	<b>-7.8</b>	<b>+0.1</b>	<b>-0.3</b>	<b>-5.9</b>	<b>-3.9</b>	<b>+2.4</b>	<b>-0.1</b>
Management (VIII & above)	-0.2%	-0.1	+0.1	+0.0	+0.0	-0.1	+0.1	-0.3
Administrative/ Supervisory (V to VII)	-1.2%	-3.4	-0.1	-0.5	-2.4	-2.1	+2.8	-1.1
Clerical (III & IV)	-1.5%	-9.6	-0.0	-0.6	-1.8	-1.2	-6.0	-0.0
<b>Management &amp; Administrative</b>	<b>-1.3%</b>	<b>-13.1</b>	<b>-0.0</b>	<b>-1.1</b>	<b>-4.2</b>	<b>-3.3</b>	<b>-3.1</b>	<b>-1.3</b>
Support	-0.3%	-0.3		+0.4	-0.2	-0.6	+0.1	
Maintenance/ Technical	+0.1%	+0.1		+0.3	+0.0	+0.1	-0.3	+0.0
<b>General Support</b>	<b>-0.1%</b>	<b>-0.2</b>		<b>+0.7</b>	<b>-0.2</b>	<b>-0.6</b>	<b>-0.2</b>	<b>+0.0</b>
Health Care Assistants	+1.2%	+21.2		-1.3	-0.2	+29.3	-7.4	+0.9
Home Help	-0.2%	-0.8				+1.1	-1.9	
Care, other	+1.2%	+3.2	+0.5	-0.1	-0.2	+1.0	+1.9	
<b>Patient &amp; Client Care</b>	<b>+1.0%</b>	<b>+23.5</b>	<b>+0.5</b>	<b>-1.4</b>	<b>-0.4</b>	<b>+31.3</b>	<b>-7.4</b>	<b>+0.9</b>



## CHO 8 Employment Report: JAN 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since JAN 2023	WTE change since JAN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.3%	+2.6		+2.6	+0.0			
Registrars	-5.2%	-6.4		-1.2	-5.2	+0.0		
SHO/ Interns	+44.4%	+13.6		+12.6	+1.0			
Medical/ Dental, other	-2.0%	-1.3			-1.2	+0.0	-0.1	
<b>Medical &amp; Dental</b>	<b>+3.3%</b>	<b>+8.6</b>		<b>+14.0</b>	<b>-5.3</b>	<b>+0.0</b>	<b>-0.1</b>	
Nurse/ Midwife Manager	+2.2%	+8.3		+3.3	-3.0	+5.0	+3.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+14.3%	+19.0		+6.6	+7.1	+1.1	+3.9	+0.2
Staff Nurse/ Staff Midwife	+1.8%	+18.9		-3.3	+2.2	+15.5	+4.4	
Public Health Nurse	+0.2%	+0.5			+0.4	-1.0	+1.0	
Nursing/ Midwifery Student	-6.1%	-1.3		-5.9	+5.0	-0.4		
Nursing/ Midwifery other	+7.1%	+0.7		+0.0		+0.6	+0.1	
<b>Nursing &amp; Midwifery</b>	<b>+2.6%</b>	<b>+46.0</b>		<b>+0.7</b>	<b>+11.7</b>	<b>+21.0</b>	<b>+12.4</b>	<b>+0.2</b>
Therapy Professions	+8.9%	+33.8	+0.2	+0.2	+35.8	-9.1	+6.7	+0.0
Health Science/ Diagnostics	-9.2%	-1.2			-1.2	+0.0	-0.0	
Social Care	+0.8%	+3.5		-0.7	+6.0	-1.8		
Pharmacy	-32.2%	-3.7		+0.9	-3.6		-0.1	-0.9
Psychologists	+3.2%	+3.6		+1.0	+6.3	-3.8		
Social Workers	+6.8%	+7.3		+1.0	+2.9	+2.3	+0.5	+0.6

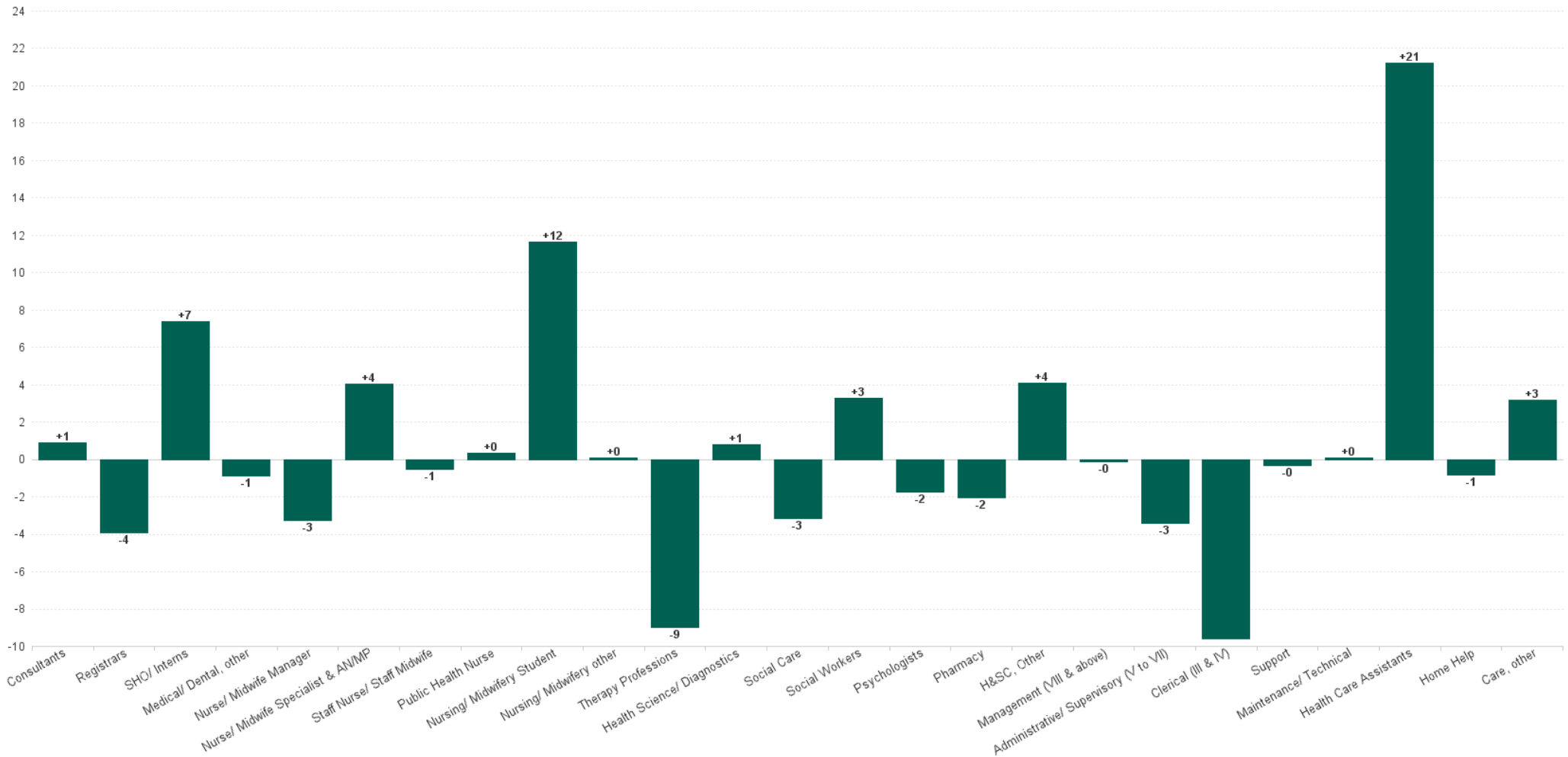


H&SC, Other	+15.4%	+9.0		+2.3	+7.5	-0.8		
<b>Health &amp; Social Care Professionals</b>	<b>+4.7%</b>	<b>+52.2</b>	<b>+0.2</b>	<b>+4.7</b>	<b>+53.7</b>	<b>-13.2</b>	<b>+7.0</b>	<b>-0.3</b>
Management (VIII & above)	-3.1%	-2.5	-0.2	+1.0	-9.0	-0.9	+1.0	+5.6
Administrative/ Supervisory (V to VII)	+12.3%	+29.8	-1.4	+2.1	-4.2	+11.7	+5.7	+15.9
Clerical (III & IV)	+9.4%	+52.5	+3.2	+6.3	+9.2	+9.9	+13.9	+9.9
<b>Management &amp; Administrative</b>	<b>+9.0%</b>	<b>+79.7</b>	<b>+1.6</b>	<b>+9.4</b>	<b>-4.0</b>	<b>+20.7</b>	<b>+20.6</b>	<b>+31.5</b>
Support	+3.3%	+3.4		-2.9	+6.8	-4.7	+4.2	
Maintenance/ Technical	+9.2%	+6.0		+3.8	-1.0	+0.4	+1.9	+1.0
<b>General Support</b>	<b>+5.6%</b>	<b>+9.4</b>		<b>+0.9</b>	<b>+5.8</b>	<b>-4.3</b>	<b>+6.1</b>	<b>+1.0</b>
Health Care Assistants	+5.5%	+91.6		-2.8	-2.8	+105.1	-8.8	+0.9
Home Help	-1.8%	-7.8				-2.0	-5.8	
Care, other	-3.8%	-10.6	+8.1	-1.1	-6.3	-4.9	-4.4	-2.0
<b>Patient &amp; Client Care</b>	<b>+3.1%</b>	<b>+73.3</b>	<b>+8.1</b>	<b>-3.9</b>	<b>-9.1</b>	<b>+98.3</b>	<b>-19.0</b>	<b>-1.1</b>



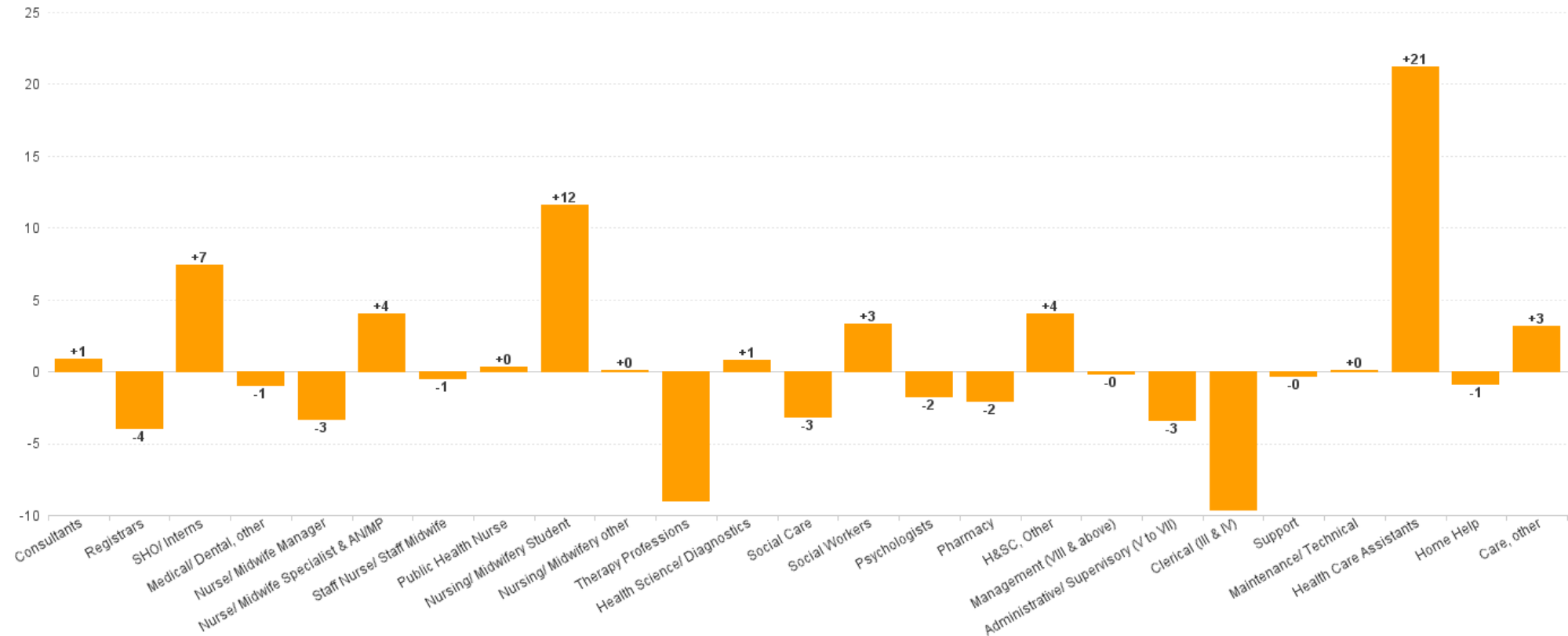
## CHO 8 Employment Report: JAN 2024

### Month-on-Month Summary Chart: Change since DEC 2023



CHO 8 Employment Report: JAN 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 8 Employment Report: JAN 2024

### Year-on-Year Summary Chart: Change since JAN 2023

