

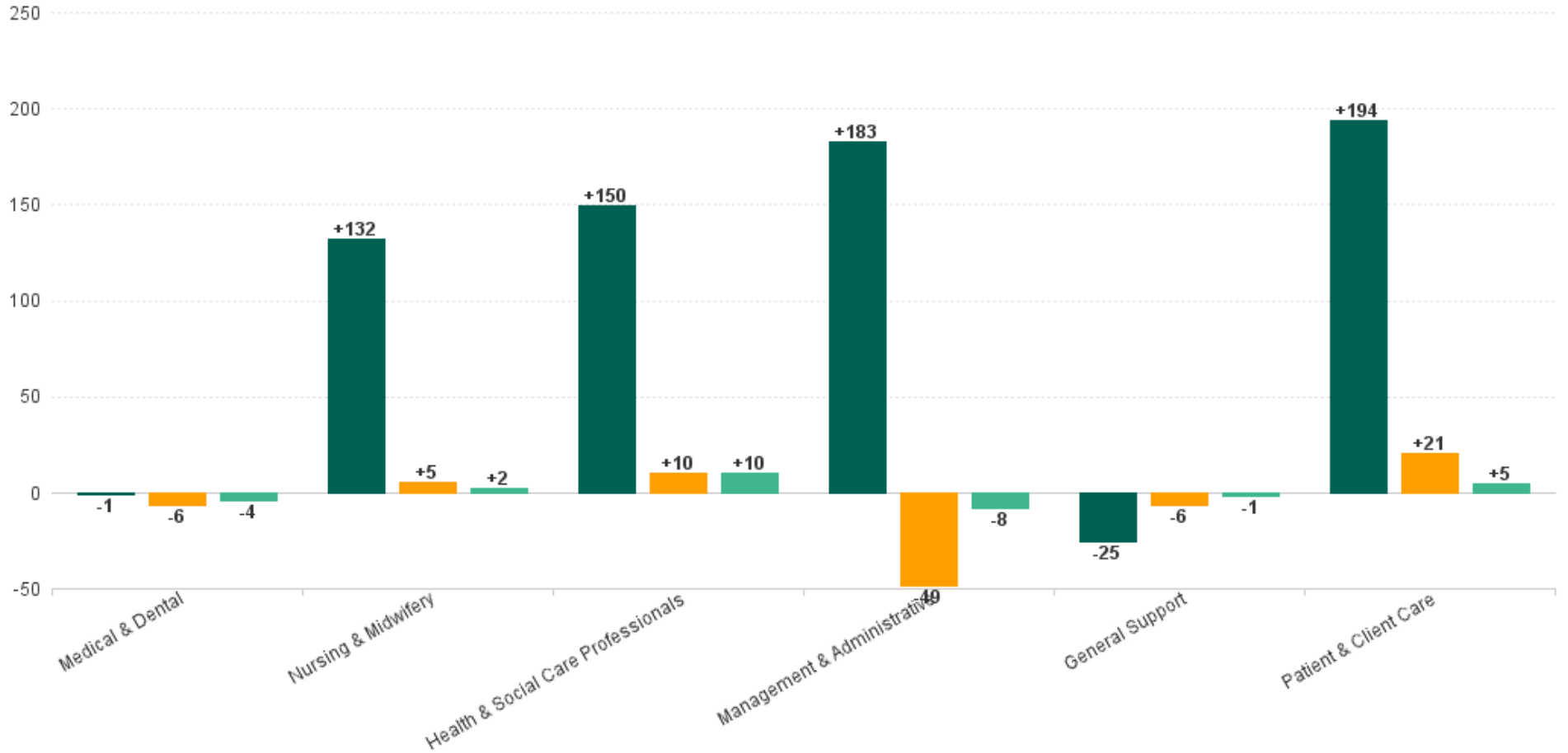
Employment Report : OCT 2024

Employment by Staff Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	+3.9%	8,026
Consultants	42	42	43	47	48	+1	+5	+2	+6	+6	+13.7%	51
Registrars	106	122	121	119	116	-2	-4	-3	-6	+10	-5.0%	121
SHO/ Interns	38	29	37	35	35	+8	-2	0	+6	-3	+19.2%	36
Medical/ Dental, other	72	65	63	61	59	-2	-4	-2	-6	-14	-9.8%	77
Medical & Dental	259	259	264	262	257	+5	-6	-4	-1	-1	-0.5%	285
Nurse/ Midwife Manager	372	376	385	352	356	+9	-29	+4	-20	-15	-5.3%	381
Nurse/ Midwife Specialist & AN/MP	100	131	148	158	156	+17	+8	-2	+25	+56	+19.2%	175
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,034	1,044	+18	+3	+11	+21	+46	+2.1%	1,199
Public Health Nurse	199	220	215	213	211	-6	-4	-2	-10	+12	-4.3%	253
Nursing/ Midwifery awaiting registration	2	9	1	19	24	-8	22.56	+4	+14	+22	+157.2%	29
Post-registration Nurse/ Midwife Student	2		5	4	11	+5	5.67	+6	+11	+9	-100.0%	11
Pre-registration Nurse/ Midwife Intern	1	1	3	23	4	+2	1.27	-19	+4	+4	+708.0%	18
Nursing/ Midwifery Student	4	10	9	47	38	-1	+30	-8	+29	+34	+296.2%	58
Nursing/ Midwifery other	9	10	11	8	8	+1	-3	+0	-2	-1	-20.6%	9
Nursing & Midwifery	1,682	1,770	1,809	1,812	1,814	+38	+5	+2	+44	+132	+2.5%	2,075
Therapy Professions	377	378	423	409	409	+45	-14	+1	+31	+32	+8.2%	486
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-10.4%	13
Social Care	368	421	422	438	441	+1	+18	+2	+19	+73	+4.5%	532
Pharmacy	7	11	10	8	8	-1	-2	0	-4	+0	-32.9%	10
Psychologists	120	111	117	116	120	+6	+3	+4	+9	+0	+8.5%	131
Social Workers	88	108	112	110	114	+4	+3	+4	+7	+27	+6.4%	130
H&SC, Other	52	61	63	67	65	+3	+2	-2	+4	+13	+7.3%	74
Health & Social Care Professionals	1,019	1,103	1,159	1,159	1,169	+56	+10	+10	+66	+150	+6.0%	1,376
Management (VIII & above)	62	84	80	76	78	-5	-2	+2	-6	+16	-7.4%	81
Administrative/ Supervisory (V to VII)	176	240	275	277	272	+34	-2	-4	+32	+96	+13.3%	287
Clerical (III & IV)	507	532	623	584	578	+91	-45	-6	+46	+71	+8.7%	672
Management & Administrative	746	856	977	936	928	+121	-49	-8	+72	+183	+8.4%	1,040
Support	127	105	106	101	99	+1	-7	-1	-5	-28	-5.1%	123
Maintenance/ Technical	69	61	71	72	72	+10	+0	0	+10	+3	+16.9%	73
General Support	196	166	177	172	171	+11	-6	-1	+5	-25	+3.0%	196
Health Care Assistants	1,577	1,670	1,723	1,734	1,739	+54	+15	+5	+69	+161	+4.1%	2,103
Home Help	418	415	417	410	404	+2	-12	-5	-10	-14	-2.5%	620
Care, other	237	275	266	278	284	-9	+18	+5	+9	+46	+3.3%	331
Patient & Client Care	2,233	2,359	2,406	2,422	2,427	+47	+21	+5	+68	+194	+2.9%	3,054



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



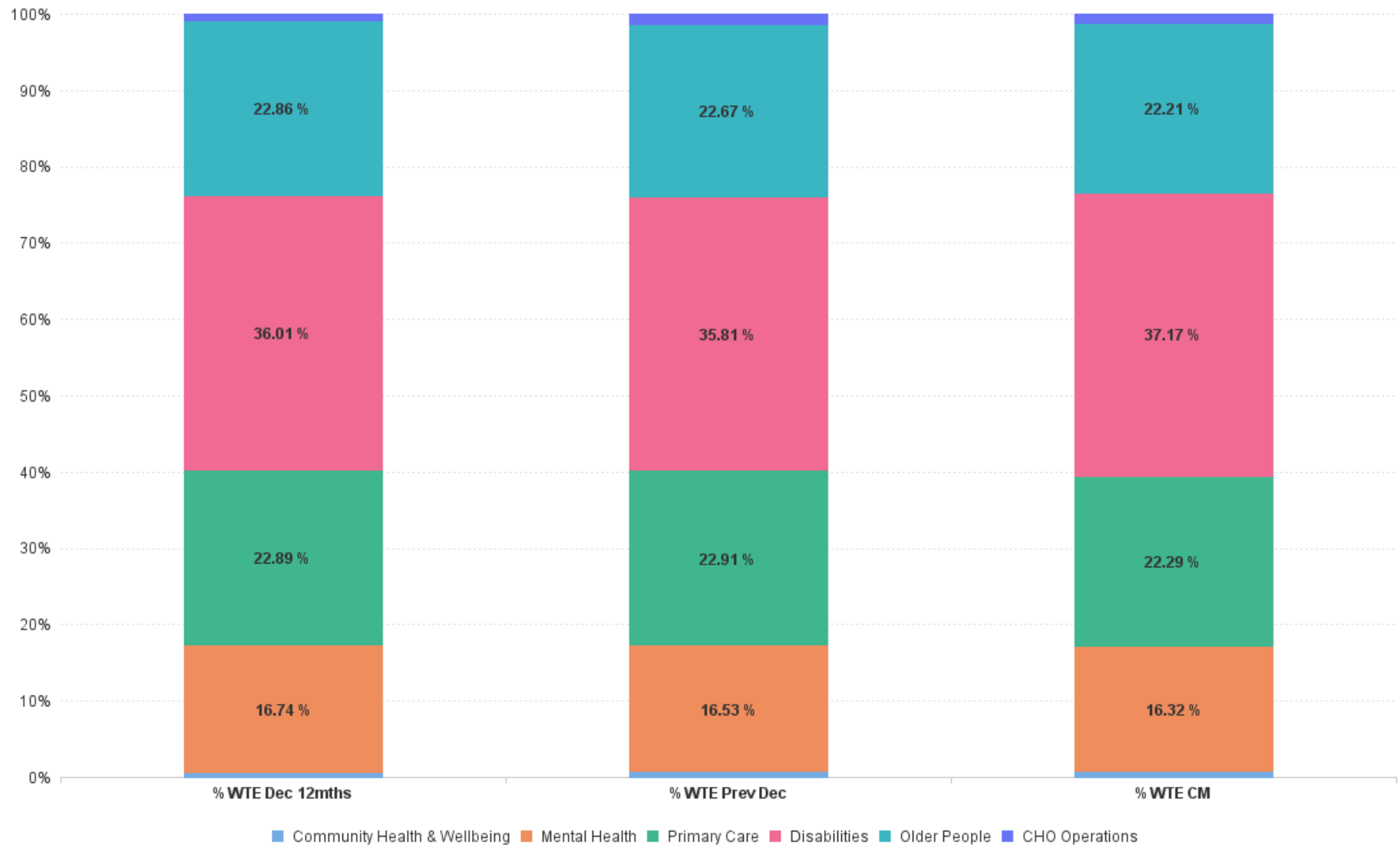
Employment Report by Care Group : OCT 2024

CHO 8 OCT 2024

Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	+3.9%	8,026
Community Health & Wellbeing		33	44	48	48	+11	+5	+0	+16	+48	+47.9%	51
Mental Health	1,098	1,091	1,123	1,113	1,104	+32	-19	-9	+13	+6	+1.2%	1,209
Primary Care	1,378	1,491	1,556	1,506	1,509	+65	-48	+2	+17	+130	+1.2%	1,781
Disabilities	2,162	2,345	2,432	2,504	2,515	+87	+83	+11	+170	+353	+7.2%	3,036
Older People	1,488	1,489	1,540	1,502	1,503	+50	-37	+1	+13	+14	+0.9%	1,859
CHO Operations	9	65	98	89	88	+33	-10	-1	+23	+79	+35.9%	90
Community Services	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	+3.9%	8,026



% Total by Care Group



Employment Report by HSE/S38 : OCT 2024

CHO 8 OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	+3.9%	8,026
Health Service Executive	4,583	4,753	4,972	4,877	4,873	+219	-98	-3	+120	+290	+2.5%	5,702
Section 38 Voluntary Agencies	1,552	1,761	1,820	1,886	1,893	+59	+73	+7	+132	+341	+7.5%	2,324



Employment Report by HSE.S38: OCT 2024

Health Service Executive

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Health Service Executive	4,583	4,753	4,972	4,877	4,873	+219	-98	-3	+120	+290	+2.5%	5,702
Consultants	42	42	43	47	48	+1	+5	+2	+6	+6	+13.7%	51
Registrars	105	121	120	118	115	-2	-4	-3	-6	+10	-5.1%	120
SHO/ Interns	38	29	37	35	35	+8	-2	-0	+6	-3	+19.2%	36
Medical/ Dental, other	72	65	63	61	59	-2	-4	-2	-6	-14	-9.8%	77
Medical & Dental	258	258	263	261	256	+5	-6	-4	-1	-1	-0.5%	284
Nurse/ Midwife Manager	285	295	305	283	283	+10	-22	+1	-12	-2	-4.1%	302
Nurse/ Midwife Specialist & AN/MP	95	128	145	155	153	+18	+8	-2	+25	+58	+19.7%	169
Staff Nurse/ Staff Midwife	790	800	822	802	806	+22	-16	+4	+6	+16	+0.8%	913
Public Health Nurse	199	220	215	213	211	-6	-4	-2	-10	+12	-4.3%	253
<i>Nursing/ Midwifery awaiting registration</i>	2	8	1	19	24	-7	+23	+4	+15	+22	1.81	29
<i>Post-registration Nurse/ Midwife Student</i>	2		5	4	11	+5	+6	+6	+11	+9	-1	11
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1	14	3	+0	+3	-11	+3	+3	5.34	17
Nursing/ Midwifery Student	4	9	7	38	37	-2	+31	-0	+29	+33	+321.6%	57
Nursing/ Midwifery other	4	5	5	4	4	-0	-1	+0	-1	-0	-20.5%	4
Nursing & Midwifery	1,377	1,457	1,498	1,494	1,494	+42	-4	+0	+37	+117	+2.6%	1,698
<i>Dietitians</i>	20	28	35	33	34	+7	-1	+1	+7	+14	0.24	40
<i>Occupational Therapists</i>	135	129	150	144	143	+20	-7	-1	+13	+8	0.1	164
<i>Orthoptists</i>		1	2	2	2	+0	+0	+0	+0	+2	0.1	2
<i>Physiotherapists</i>	102	106	116	114	113	+10	-4	-1	+7	+10	0.06	138
<i>Podiatrists & Chiropodists</i>	5	3	6	6	6	+2	+0	+0	+2	+1	0.58	6
<i>Speech & Language Therapists</i>	102	100	107	102	104	+7	-2	+2	+4	+2	0.04	126
Therapy Professions	363	368	415	400	401	+47	-14	+1	+33	+37	+8.9%	476
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-10.4%	13
Social Care	12	12	15	13	12	+4	-3	-0	+1	+0	+8.2%	14
Pharmacy	7	11	10	8	8	-1	-2	-0	-4	+0	-32.9%	10
Psychologists	114	106	113	112	116	+7	+3	+4	+10	+2	+9.5%	126
Social Workers	76	96	100	99	103	+4	+3	+5	+7	+28	+7.6%	117
H&SC, Other	46	52	57	61	59	+5	+2	-2	+7	+13	+13.5%	68
Health & Social Care Professionals	626	658	721	704	711	+63	-10	+8	+53	+86	+8.1%	824
Management (VIII & above)	57	74	69	65	67	-6	-1	+2	-7	+10	-9.3%	70
Administrative/ Supervisory (V to VII)	148	213	243	245	241	+30	-1	-4	+28	+93	+13.3%	254
Clerical (III & IV)	461	474	566	528	526	+92	-40	-2	+52	+65	+10.9%	608
Management & Administrative	666	762	877	838	835	+116	-43	-3	+73	+168	+9.6%	932
Support	87	77	82	79	77	+5	-5	-2	-0	-9	0.0%	95
Maintenance/ Technical	56	50	57	56	56	+7	-2	-1	+5	+0	+10.7%	57
General Support	142	128	139	135	133	+12	-6	-2	+5	-9	+4.2%	152
Health Care Assistants	949	886	873	842	844	-13	-29	+2	-42	-106	-4.8%	967
Home Help	418	415	417	410	404	+2	-12	-5	-10	-14	-2.5%	620
Care, other	146	190	184	193	196	-6	+12	+3	+5	+50	+2.8%	225
Patient & Client Care	1,514	1,491	1,473	1,445	1,444	-18	-30	-1	-47	-70	-3.2%	1,812



Section 38 Voluntary Agencies

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Section 38 Voluntary Agencies	1,552	1,761	1,820	1,886	1,893	+59	+73	+7	+132	+341	+7.5%	2,324
Registrars	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nurse/ Midwife Manager	86	81	80	70	73	-1	-7	+3	-8	-13	-9.7%	79
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	3	-1	+1	+0	-0	-2	-1.4%	6
Staff Nurse/ Staff Midwife	208	223	219	231	238	-4	+19	+7	+15	+31	+6.7%	286
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>			2	9	1	+2	-1	-8	+1	+1	-1	1
Nursing/ Midwifery Student		1	2	9	1	+1	-1	-8	+0	+1	+10.1%	1
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	+0	-1	-1	-20.7%	5
Nursing & Midwifery	305	314	310	318	320	-3	+10	+2	+6	+15	+2.0%	377
<i>Occupational Therapists</i>	5	4	3	3	3	-1	-0	-0	-1	-2	-0.29	3
<i>Physiotherapists</i>	5	3	3	3	3	+0	+0	+0	+0	-2	0	3
<i>Speech & Language Therapists</i>	4	4	3	3	3	-0	-0	+0	-1	-1	-0.15	4
Therapy Professions	14	10	9	9	9	-1	-0	-0	-2	-5	-16.3%	10
Social Care	356	410	407	425	428	-3	+21	+3	+18	+72	+4.4%	518
Psychologists	6	5	4	4	4	-1	+0	+0	-1	-2	-14.4%	5
Social Workers	12	12	12	12	11	+0	-0	-0	-0	-1	-3.5%	13
H&SC, Other	6	8	6	6	6	-2	-1	+0	-3	-1	-32.3%	6
Health & Social Care Professionals	393	445	438	455	457	-7	+20	+3	+13	+64	+2.9%	552
Management (VIII & above)	5	10	11	11	11	+1	-0	-0	+1	+6	+6.7%	11
Administrative/ Supervisory (V to VII)	28	27	32	32	31	+5	-1	-1	+4	+3	+13.3%	33
Clerical (III & IV)	46	58	57	56	52	-1	-5	-4	-5	+6	-9.4%	64
Management & Administrative	79	95	100	98	94	+5	-6	-5	-1	+14	-1.2%	108
Support	41	27	24	22	22	-3	-2	+0	-5	-19	-19.4%	28
Maintenance/ Technical	13	11	14	15	16	+3	+2	+1	+5	+3	+45.6%	16
General Support	54	38	38	37	38	-0	-0	+1	-0	-16	-0.9%	44
Health Care Assistants	628	784	851	892	895	+67	+44	+4	+111	+267	+14.2%	1,136
Care, other	91	84	82	85	88	-2	+6	+3	+4	-4	+4.3%	106
Patient & Client Care	719	868	933	977	983	+65	+50	+6	+115	+263	+13.2%	1,242

CHO 8 by S38 Agency: OCT 2024

Muiriosa Foundation Laois/Offaly

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Muiriosa Foundation Laois/Offaly	302	394	426	444	455	31.97	28.26	10.14	+60.2	+152.9	+15.3%	578
Nurse/ Midwife Manager	16	16	14	13	13	-2	-1	+0	-3	-3	-17.9%	15
Staff Nurse/ Staff Midwife	26	35	31	30	31	-4	+0	+2	-3	+5	-9.9%	44
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery	42	51	45	42	44	-6	-1	+2	-7	+2	-13.7%	59
Social Care	95	126	128	141	148	+2	+20	+7	+22	+53	+17.6%	184
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	4	3	3	3	3	-1	+0	+0	-1	-1	-24.6%	3
H&SC, Other	1	2	2	1	1	+0	-1	+0	-1	+0	-44.4%	1
Health & Social Care Professionals	100	132	133	145	153	+1	+19	+7	+21	+52	+15.5%	189
Management (VIII & above)	1	3	2	1	1	-1	-1	+0	-2	+0	-66.7%	1
Administrative/ Supervisory (V to VII)	5	4	7	6	6	+3	-2	-0	+2	+1	+37.5%	6
Clerical (III & IV)	11	13	14	14	13	+0	-1	-1	-0	+2	-2.4%	16
Management & Administrative	17	20	23	21	20	+3	-4	-1	-1	+3	-4.1%	23
Support	1	1	2	2	2	+1	-0	+0	+0	+0	+35.4%	2
Maintenance/ Technical	2	2	2	3	3	+0	+1	+1	+1	+1	+50.0%	3
General Support	3	3	4	4	5	+1	+1	+1	+1	+1	+44.7%	5
Health Care Assistants	109	163	200	212	214	+37	+14	+2	+51	+104	+31.4%	279
Care, other	30	25	22	20	20	-3	-1	-0	-5	-10	-19.5%	23
Patient & Client Care	139	188	221	232	234	+34	+13	+1	+46	+94	+24.6%	302

Muiriosa Foundation Longford/Westmeath

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Muiriosa Foundation Longford/Westmeath	270	359	373	394	394	13.79	21.4	0	+35.2	+124.2	+9.8%	494
Nurse/ Midwife Manager	9	5	5	5	5	+0	-0	+0	-0	-5	-0.4%	5
Staff Nurse/ Staff Midwife	5	9	11	12	12	+2	+1	+0	+3	+7	+39.8%	13
Nursing & Midwifery	15	13	16	17	17	+2	+1	+0	+3	+2	+25.5%	18
Therapy Professions	3	2	2	2	2	+0	+0	+0	+0	-1	+0.0%	2
Social Care	94	117	109	125	125	-8	+16	+0	+8	+31	+6.9%	150
Psychologists	2	2	1	1	1	-1	+0	+0	-1	-1	-47.4%	1
Social Workers	4	4	6	6	6	+2	-0	+0	+2	+2	+39.5%	7
H&SC, Other	3	3	2	2	2	-1	+0	+0	-1	-1	-31.8%	2
Health & Social Care Professionals	105	128	120	136	136	-8	+16	+0	+8	+31	+6.2%	162
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)	4	7	6	6	6	-1	+0	+0	-1	+2	-16.1%	6
Clerical (III & IV)	10	16	16	14	14	+0	-2	+0	-1	+4	-8.2%	16
Management & Administrative	14	24	24	22	22	+0	-1	+0	-1	+8	-5.9%	24
Support	1	1	1	1	1	+0	+0	+0	+0	-0	+0.0%	1
Maintenance/ Technical	3	3	4	4	4	+1	+0	+0	+1	+1	+33.3%	4
General Support	4	4	5	5	5	+1	+0	+0	+1	+1	+26.7%	5
Health Care Assistants	115	177	196	202	202	+20	+5	+0	+25	+87	+14.2%	269
Care, other	17	14	12	13	13	-1	+0	+0	-1	-5	-6.7%	16
Patient & Client Care	132	190	209	214	214	+19	+6	+0	+24	+82	+12.7%	285

Muiriosa Foundation South Kildare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Muiriosa Foundation South Kildare	334	352	363	363	354	10.6	-8.39	-8.92	+2.2	+20.8	+0.6%	446
Nurse/ Midwife Manager	18	14	16	15	15	+2	-1	+0	+1	-3	+10.1%	17
Nurse/ Midwife Specialist & AN/MP	1	2	1	1	1	-1	-0	+0	-1	-1	-61.6%	1
Staff Nurse/ Staff Midwife	24	21	22	21	21	+1	-0	+0	+1	-2	+2.7%	29

St. John of God Drumcar

CHO 8 Employment Report: OCT 2024

Community Health & Wellbeing OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		33	44	48	48	+11	+5	0	+16	+48	+47.9%	51
Dietitians		1	2	2	2	+0	+0	+0	+0	+2	+30.8%	2
Therapy Professions		1	2	2	2	+0	+0	+0	+0	+2	+30.8%	2
Health & Social Care Professionals		1	2	2	2	+0	+0	+0	+0	+2	+30.8%	2
Management (VIII & above)		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
Administrative/ Supervisory (V to VII)		10	9	10	9	-1	+1	0	0	+9	-2.2%	10
Clerical (III & IV)		4	7	8	9	+3	+2	+1	+5	+9	+139.3%	9
Management & Administrative		14	16	20	21	+2	+5	+1	+7	+21	+46.8%	22
Care, other		17	26	27	26	+9	0	-1	+9	+26	+50.2%	27
Patient & Client Care		17	26	27	26	+9	0	-1	+9	+26	+50.2%	27

Mental Health OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	1,098	1,091	1,123	1,113	1,104	+32	-19	-9	+13	+6	+1.2%	1,209
Consultants	35	36	38	41	42	+2	+3	+1	+5	+6	+14.7%	44
Registrars	26	29	31	36	36	+1	+5	0	+7	+10	+23.3%	38
SHO/ Interns	36	29	36	34	35	+7	-1	+1	+6	-1	+19.2%	36
Medical & Dental	97	94	105	111	112	+10	+7	+1	+18	+15	+18.7%	118
Nurse/ Midwife Manager	121	114	118	100	100	+4	-17	+1	-14	-20	-12.0%	105
Nurse/ Midwife Specialist & AN/MP	56	75	81	85	86	+7	+4	+1	+11	+30	+14.9%	92
Staff Nurse/ Staff Midwife	332	323	322	304	301	-1	-21	-3	-22	-31	-6.9%	324
Nursing/ Midwifery awaiting registration	2	8	1	19	22	-7	+21	+3	+14	+20	+163.6%	27
Pre-registration Nurse/ Midwife Intern	1	1	1	14	3	+0	+3	-11	+3	+3	+534.0%	17
Nursing/ Midwifery Student	3	9	2	33	25	-7	+24	-8	+16	+23	+184.4%	44
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	525	515	+2	-11	-10	-8	+0	-1.6%	568
Dietitians	2									-2	-100.0%	
Occupational Therapists	37	32	30	31	32	-1	+1	+0	0	-5	-0.4%	35
Speech & Language Therapists	6	4	4	4	4	0	0	+0	0	-2	-2.4%	5
Therapy Professions	44	36	35	35	36	-1	+1	+0	0	-9	-0.7%	40
Social Care	7	6	5	3	3	-1	-2	0	-3	-4	-50.4%	4
Pharmacy	1	2	3	3	2	+1	0	0	+1	+1	+56.0%	4
Psychologists	39	36	39	39	38	+3	-1	0	+2	-1	+5.7%	40
Social Workers	41	50	52	50	52	+2	-1	+2	+2	+10	+3.6%	59
H&SC, Other	20	16	18	17	17	+2	-1	+0	+1	-3	+6.4%	21
Health & Social Care Professionals	154	146	151	147	149	+5	-3	+1	+2	-5	+1.6%	168
Management (VIII & above)	3	3	4	4	5	+1	+1	+1	+2	+2	+66.7%	5
Administrative/ Supervisory (V to VII)	22	28	30	29	27	+2	-2	-1	-1	+5	-2.9%	29
Clerical (III & IV)	88	88	102	95	93	+15	-9	-2	+6	+5	+6.4%	105
Management & Administrative	114	119	136	128	126	+17	-10	-2	+7	+12	+5.7%	139
Support	33	27	23	23	23	-4	0	0	-4	-10	-15.9%	25
Maintenance/ Technical	26	25	28	28	28	+4	-1	0	+3	+1	+11.5%	28
General Support	59	52	51	51	50	0	-1	0	-1	-8	-2.8%	53
Health Care Assistants	157	152	150	149	149	-2	-1	+1	-2	-7	-1.5%	159
Care, other	4	5	3	3	3	-1	0	+0	-1	0	-27.6%	4
Patient & Client Care	160	156	153	151	153	-3	-1	+1	-4	-8	-2.3%	163



Primary Care OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	1,378	1,491	1,556	1,506	1,509	+65	-48	+2	+17	+130	+1.2%	1,781
Consultants	6	6	5	6	6	-1	+1	+1	+0	+0	+7.4%	7
Registrars	78	92	89	82	79	-3	-10	-3	-13	+1	-14.0%	82
SHO/ Interns	2		1	1		+1	-1	-1	-2	-2	-100.0%	
Medical/ Dental, other	61	53	51	49	47	-2	-4	-2	-6	-13	-11.5%	59
Medical & Dental	147	152	146	138	133	-5	-13	-5	-19	-14	-12.3%	148
Nurse/ Midwife Manager	51	60	58	59	59	-2	+2	+0	-1	+8	-0.9%	66
Nurse/ Midwife Specialist & AN/MP	35	47	53	57	54	+6	+1	-3	+7	+20	+15.1%	64
Staff Nurse/ Staff Midwife	98	110	113	105	106	+3	-7	+1	-4	+8	-3.5%	146
Public Health Nurse	196	217	210	210	208	-7	-2	-1	-9	+12	-4.1%	250
Post-registration Nurse/ Midwife Student	2		5	4	11	+5	+6	+6	+11	+9	-100.0%	11
Nursing/ Midwifery Student	2		5	4	11	+5	+6	+6	+11	+9	-100.0%	11
Nursing & Midwifery	382	434	439	435	439	+5	-1	+4	+4	+57	+1.0%	537
Dietitians	17	22	28	26	27	+6	-1	+1	+5	+10	+22.5%	31
Occupational Therapists	57	55	77	68	68	+21	-9	+0	+13	+11	+23.0%	79
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+10.1%	2
Physiotherapists	78	79	86	82	79	+7	-7	-3	0	+1	-0.1%	98
Podiatrists & Chiropodists	4	3	6	6	6	+2	+0	+0	+2	+2	+58.5%	6
Speech & Language Therapists	66	61	70	64	65	+9	-5	+2	+4	0	+7.0%	77
Therapy Professions	221	222	268	246	246	+46	-22	0	+24	+25	+10.9%	293
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	+0	-1	+4	-13.4%	10
Social Care		1	7	6	6	+6	-1	0	+5	+6	+497.0%	6
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
Psychologists	56	46	52	55	60	+6	+8	+5	+14	+4	+30.6%	65
Social Workers	15	28	29	27	28	+1	-1	+2	+0	+14	+1.5%	31
H&SC, Other	25	36	39	44	42	+3	+3	-2	+6	+17	+16.7%	47
Health & Social Care Professionals	325	350	409	390	394	+59	-15	+4	+44	+69	+12.7%	455
Management (VIII & above)	44	35	26	23	24	-9	-2	+1	-11	-20	-31.0%	26
Administrative/ Supervisory (V to VII)	76	95	95	108	105	0	+10	-3	+10	+29	+10.6%	112
Clerical (III & IV)	260	267	293	275	276	+26	-17	+1	+9	+16	+3.4%	331
Management & Administrative	380	397	413	406	405	+16	-8	-1	+8	+26	+2.0%	469
Support	23	19	26	24	23	+7	-3	-1	+4	+1	+21.3%	36
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	25	24	+6	-3	-1	+3	-1	+14.7%	37
Health Care Assistants	21	36	23	21	19	-12	-4	-1	-16	-1	-45.8%	26
Home Help	0									0	-100.0%	
Care, other	98	101	98	92	94	-4	-4	+2	-8	-5	-7.6%	109
Patient & Client Care	120	137	121	113	113	-16	-8	+1	-24	-6	-17.5%	135

Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	2,162	2,345	2,432	2,504	2,515	+87	+83	+11	+170	+353	+7.2%	3,036
Consultants	1									-1	-100.0%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.0%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0.0%	2
Nurse/ Midwife Manager	123	114	119	107	112	+5	-7	+5	-2	-11	-1.8%	119
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	6	+1	+1	+0	+2	-1	+43.0%	9
Staff Nurse/ Staff Midwife	319	335	344	352	359	+9	+15	+7	+24	+40	+7.3%	418
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern			2	9	1	+2	-1	-8	+1	+1	-100.0%	1
Nursing/ Midwifery Student		1	2	9	1	+1	-1	-8	+0	+1	+10.1%	1
Nursing/ Midwifery other	5	5	6	4	4	+1	-2	+0	-1	-1	-20.7%	5
Nursing & Midwifery	455	460	478	479	482	+17	+5	+3	+22	+27	+4.8%	552
Dietitians		1	2	2	2	+0	+1	0	+1	+2	+37.7%	3
Occupational Therapists	37	38	38	39	37	+0	-1	-2	-1	0	-2.3%	42



Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	2,162	2,345	2,432	2,504	2,515	+87	+83	+11	+170	+353	+7.2%	3,036
Physiotherapists	22	19	21	22	24	+2	+3	+2	+5	+2	+25.0%	28
Speech & Language Therapists	33	34	28	30	30	-6	+2	+0	-4	-3	-10.6%	39
Therapy Professions	92	92	89	93	93	-4	+4	+1	+1	+2	+1.0%	112
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	361	414	410	429	431	-4	+21	+3	+17	+71	+4.2%	522
Psychologists	25	29	26	22	22	-3	-4	+0	-7	-3	-23.0%	26
Social Workers	24	24	24	28	29	+0	+5	+1	+5	+5	+22.3%	34
H&SC, Other	7	8	6	6	6	-2	-1	+0	-3	-1	-32.3%	6
Health & Social Care Professionals	510	569	557	579	584	-12	+27	+5	+14	+74	+2.5%	702
Management (VIII & above)	9	18	18	18	18	-1	0	0	-1	+9	-5.1%	18
Administrative/ Supervisory (V to VII)	56	55	68	69	69	+13	+1	+0	+14	+13	+24.6%	73
Clerical (III & IV)	84	94	106	107	102	+12	-4	-4	+8	+18	+8.6%	120
Management & Administrative	149	168	192	193	189	+25	-4	-4	+21	+39	+12.4%	211
Support	46	33	28	25	25	-5	-2	+0	-7	-21	-21.9%	32
Maintenance/ Technical	16	12	16	17	17	+4	+1	+0	+5	+1	+40.6%	18
General Support	62	45	43	42	43	-1	-1	+0	-2	-20	-4.7%	50
Health Care Assistants	844	965	1,034	1,075	1,082	+68	+48	+6	+117	+238	+12.1%	1,349
Home Help	22	21	17	18	17	-4	+0	-1	-4	-5	-20.0%	34
Care, other	115	115	109	115	117	-6	+8	+2	+2	+2	+2.0%	136
Patient & Client Care	981	1,101	1,160	1,208	1,216	+58	+56	+7	+115	+235	+10.4%	1,519

Older People OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	1,488	1,489	1,540	1,502	1,503	+50	-37	+1	+13	+14	+0.9%	1,859
Medical/ Dental, other	11	11	11	10	10	+0	0	+0	0	0	-2.3%	17
Medical & Dental	11	11	11	10	10	+0	0	+0	0	0	-2.3%	17
Nurse/ Midwife Manager	77	86	89	85	83	+2	-6	-2	-3	+6	-4.0%	89
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	8	+2	+2	+0	+4	+6	+97.0%	8
Staff Nurse/ Staff Midwife	249	255	262	272	278	+7	+16	+6	+23	+29	+9.0%	311
Public Health Nurse	2	2	3	3	3	+1	-1	0	+0	+0	+16.2%	3
Nursing/ Midwifery awaiting registration					2		+2	+2	+2	+2	-100.0%	2
Nursing/ Midwifery Student					2		+2	+2	+2	+2	-100.0%	2
Nursing/ Midwifery other		2	2	1	1	0	-1	+0	-1	+1	-52.0%	1
Nursing & Midwifery	330	350	362	369	374	+12	+12	+5	+24	+44	+6.9%	414
Dietitians	1	3	4	4	4	+1	0	0	+1	+3	+25.4%	4
Occupational Therapists	9	7	7	8	8	-1	+1	0	+0	-1	+3.4%	10
Physiotherapists	8	11	12	13	13	+1	+1	0	+2	+5	+16.1%	15
Podiatrists & Chiropodists	1									-1	-100.0%	
Speech & Language Therapists	2	5	8	8	8	+3	+0	+0	+3	+6	+67.9%	9
Therapy Professions	21	26	30	32	32	+4	+2	0	+6	+11	+22.9%	38
Health Science/ Diagnostics		1	1	1	1	0	+0	+0	0	+1	-1.0%	1
Pharmacy	3	2	2	2	2	+0	+0	+0	+0	0	+10.2%	3
Social Workers	7	1	1	1	1	+0	0	0	+0	-5	+43.4%	2
Health & Social Care Professionals	30	30	34	36	36	+4	+2	0	+7	+7	+22.0%	44
Management (VIII & above)	6	9	10	10	10	+1	+0	0	+1	+4	+9.8%	10
Administrative/ Supervisory (V to VII)	20	31	35	25	25	+4	-10	0	-6	+5	-19.8%	26
Clerical (III & IV)	70	65	87	75	75	+22	-12	0	+10	+5	+15.1%	83
Management & Administrative	95	105	132	110	110	+27	-22	-1	+4	+14	+4.3%	119
Support	26	26	30	28	28	+4	-2	-1	+2	+2	+7.4%	30
Maintenance/ Technical	24	22	25	25	25	+3	0	+0	+2	+1	+11.1%	25
General Support	50	48	54	53	53	+6	-2	-1	+4	+3	+9.1%	55
Health Care Assistants	556	517	517	489	488	-1	-29	-1	-29	-68	-5.6%	569
Home Help	395	393	400	392	387	+6	-12	-5	-6	-8	-1.6%	586
Care, other	20	35	30	42	44	-5	+14	+2	+9	+24	+26.2%	55
Patient & Client Care	972	946	946	923	919	+1	-27	-3	-26	-53	-2.8%	1,210



CHO Operations OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations	9	65	98	89	88	+33	-10	-1	+23	+79	+35.9%	90
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	+127.3%	2
Nursing & Midwifery		3	4	4	4	+1	+0	+0	+1	+4	+38.9%	4
Occupational Therapists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	4	4	+0	-1	+0	-1	+3	-24.1%	4
Health & Social Care Professionals	1	7	6	5	5	-1	-1	+0	-2	+4	-31.3%	5
Management (VIII & above)	1	17	21	18	18	+3	-2	+0	+1	+17	+5.8%	19
Administrative/ Supervisory (V to VII)	2	21	39	36	36	+18	-2	+0	+16	+34	+74.9%	37
Clerical (III & IV)	5	15	27	24	23	+13	-4	-1	+9	+19	+57.9%	24
Management & Administrative	8	53	87	79	78	+34	-9	-1	+25	+70	+47.5%	80
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		2				-2			-2		-100.0%	



Employment Report by Care Group (HSE Only) OCT 2024

CHO 8 OCT 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		33	44	48	48	+11	+5	0	+16	+48	+47.9%	51
<i>Dietitians</i>		1	2	2	2	+2	+0	+0	+0	+2	+13.3%	2
Therapy Professions		1	2	2	2	+0	+0	+0	+0	+2	+30.8%	2
Health & Social Care Professionals		1	2	2	2	+0	+0	+0	+0	+2	+30.8%	2
Management (VIII & above)		1	1	3	3	+0	+2	+0	+2	+3	+200.0%	3
Administrative/ Supervisory (V to VII)		10	9	10	9	-1	+1	0	0	+9	-2.2%	10
Clerical (III & IV)		4	7	8	9	+3	+2	+1	+5	+9	+139.3%	9
Management & Administrative		14	16	20	21	+2	+5	+1	+7	+21	+46.8%	22
Care, other		17	26	27	26	+9	0	-1	+9	+26	+50.2%	27
Patient & Client Care		17	26	27	26	+9	0	-1	+9	+26	+50.2%	27



Mental Health

Mental Health HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,098	1,091	1,123	1,113	1,104	+32	-19	-9	+13	+6	+1.2%	1,209
Consultants	35	36	38	41	42	+2	+3	+1	+5	+6	+14.7%	44
Registrars	26	29	31	36	36	+1	+5	0	+7	+10	+23.3%	38
SHO/ Interns	36	29	36	34	35	+7	-1	+1	+6	-1	+19.2%	36
Medical & Dental	97	94	105	111	112	+10	+7	+1	+18	+15	+18.7%	118
Nurse/ Midwife Manager	121	114	118	100	100	+4	-17	+1	-14	-20	-12.0%	105
Nurse/ Midwife Specialist & AN/MP	56	75	81	85	86	+7	+4	+1	+11	+30	+14.9%	92
Staff Nurse/ Staff Midwife	332	323	322	304	301	-1	-21	-3	-22	-31	-6.9%	324
Nursing/ Midwifery awaiting registration	2	8	1	19	22	+20	+21	+21	+14	+20	+2,106.0%	27
Pre-registration Nurse/ Midwife Intern	1	1	1	14	3	+3	+3	+3	+3	+3	+534.0%	17
Nursing/ Midwifery Student	3	9	2	33	25	-7	+24	-8	+16	+23	+184.4%	44
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+1.0%	3
Nursing & Midwifery	515	523	526	525	515	+2	-11	-10	-8	+0	-1.6%	568
Dietitians	2					-2				-2		
Occupational Therapists	37	32	30	31	32	-5	+1	+1	0	-5	+3.9%	35
Speech & Language Therapists	6	4	4	4	4	-2	0	0	0	-2	-2.2%	5
Therapy Professions	44	36	35	35	36	-1	+1	+0	0	-9	-0.7%	40
Social Care	7	6	5	3	3	-1	-2	0	-3	-4	-50.4%	4
Pharmacy	1	2	3	3	2	+1	0	0	+1	+1	+56.0%	4
Psychologists	39	36	39	39	38	+3	-1	0	+2	-1	+5.7%	40
Social Workers	41	50	52	50	52	+2	-1	+2	+2	+10	+3.6%	59
H&SC, Other	20	16	18	17	17	+2	-1	+0	+1	-3	+6.4%	21
Health & Social Care Professionals	154	146	151	147	149	+5	-3	+1	+2	-5	+1.6%	168
Management (VIII & above)	3	3	4	4	5	+1	+1	+1	+2	+2	+66.7%	5
Administrative/ Supervisory (V to VII)	22	28	30	29	27	+2	-2	-1	-1	+5	-2.9%	29
Clerical (III & IV)	88	88	102	95	93	+15	-9	-2	+6	+5	+6.4%	105
Management & Administrative	114	119	136	128	126	+17	-10	-2	+7	+12	+5.7%	139
Support	33	27	23	23	23	-4	0	0	-4	-10	-15.9%	25
Maintenance/ Technical	26	25	28	28	28	+4	-1	0	+3	+1	+11.5%	28
General Support	59	52	51	51	50	0	-1	0	-1	-8	-2.8%	53
Health Care Assistants	157	152	150	149	149	-2	-1	+1	-2	-7	-1.5%	159
Care, other	4	5	3	3	3	-1	0	+0	-1	0	-27.6%	4
Patient & Client Care	160	156	153	151	153	-3	-1	+1	-4	-8	-2.3%	163



Primary Care

Primary Care HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,378	1,491	1,556	1,506	1,509	+65	-48	+2	+17	+130	+1.2%	1,781
Consultants	6	6	5	6	6	-1	+1	+1	+0	+0	+7.4%	7
Registrars	78	92	89	82	79	-3	-10	-3	-13	+1	-14.0%	82
SHO/ Interns	2		1	1		+1	-1	-1		-2	-100.0%	
Medical/ Dental, other	61	53	51	49	47	-2	-4	-2	-6	-13	-11.5%	59
Medical & Dental	147	152	146	138	133	-5	-13	-5	-19	-14	-12.3%	148
Nurse/ Midwife Manager	51	60	58	59	59	-2	+2	+0	-1	+8	-0.9%	66
Nurse/ Midwife Specialist & AN/MP	35	47	53	57	54	+6	+1	-3	+7	+20	+15.1%	64
Staff Nurse/ Staff Midwife	98	110	113	105	106	+3	-7	+1	-4	+8	-3.5%	146
Public Health Nurse	196	217	210	210	208	-7	-2	-1	-9	+12	-4.1%	250
Post-registration Nurse/ Midwife Student	2		5	4	11	+9	+6	+6	+11	+9	+113.4%	11
Nursing/ Midwifery Student	2		5	4	11	+5	+6	+6	+11	+9	-100.0%	11
Nursing & Midwifery	382	434	439	435	439	+5	-1	+4	+4	+57	+1.0%	537
Dietitians	17	22	28	26	27	+10	-1	-1	+5	+10	-4.4%	31
Occupational Therapists	57	55	77	68	68	+11	-9	-9	+13	+11	-11.3%	79
Orthoptists		1	2	2	2	+2	+0	+0	+0	+2	+2.5%	2
Physiotherapists	78	79	86	82	79	+1	-7	-7	0	+1	-8.6%	98
Podiatrists & Chiropodists	4	3	6	6	6	+2	+0	+0	+2	+2	+0.0%	6
Speech & Language Therapists	66	61	70	64	65	0	-5	-5	+4	0	-6.8%	77
Therapy Professions	221	222	268	246	246	+46	-22	0	+24	+25	+10.9%	293
Health Science/ Diagnostics	5	10	8	9	9	-2	+1	+0	-1	+4	-13.4%	10
Social Care		1	7	6	6	+6	-1	0	+5	+6	+497.0%	6
Pharmacy	4	7	5	3	3	-2	-2	+0	-4	-1	-56.0%	3
Psychologists	56	46	52	55	60	+6	+8	+5	+14	+4	+30.6%	65
Social Workers	15	28	29	27	28	+1	-1	+2	+0	+14	+1.5%	31
H&SC, Other	25	36	39	44	42	+3	+3	-2	+6	+17	+16.7%	47
Health & Social Care Professionals	325	350	409	390	394	+59	-15	+4	+44	+69	+12.7%	455
Management (VIII & above)	44	35	26	23	24	-9	-2	+1	-11	-20	-31.0%	26
Administrative/ Supervisory (V to VII)	76	95	95	108	105	0	+10	-3	+10	+29	+10.6%	112
Clerical (III & IV)	260	267	293	275	276	+26	-17	+1	+9	+16	+3.4%	331
Management & Administrative	380	397	413	406	405	+16	-8	-1	+8	+26	+2.0%	469
Support	23	19	26	24	23	+7	-3	-1	+4	+1	+21.3%	36
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.7%	1
General Support	25	21	27	25	24	+6	-3	-1	+3	-1	+14.7%	37
Health Care Assistants	21	36	23	21	19	-12	-4	-1	-16	-1	-45.8%	26
Home Help	0									0	-100.0%	
Care, other	98	101	98	92	94	-4	-4	+2	-8	-5	-7.6%	109
Patient & Client Care	120	137	121	113	113	-16	-8	+1	-24	-6	-17.5%	135



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Disabilities HSE Only OCT 2024												
Overall	610	585	612	618	622	+28	+10	+4	+38	+12	+6.4%	712
Consultants	1									-1	-100.0%	
Registrars	1									-1	-100.0%	
Medical/ Dental, other		1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	3	1	1	1	1	+0	+0	+0	+0	-2	+0.0%	1
Nurse/ Midwife Manager	37	33	39	37	39	+6	0	+1	+6	+2	+17.3%	40
Nurse/ Midwife Specialist & AN/MP	2	1	3	3	3	+2	0	0	+2	+1	+209.6%	3
Staff Nurse/ Staff Midwife	111	111	124	121	121	+13	-4	0	+9	+10	+8.3%	132
Public Health Nurse	1	1	1			0	-1		-1	-1	-100.0%	
Nursing & Midwifery	150	146	167	161	162	+21	-5	+1	+16	+12	+10.9%	175
Dietitians		1	2	2	2	+2	+1	+1	+1	+2	+34.0%	3
Occupational Therapists	32	34	35	36	34	+2	-1	-1	+0	+2	-2.4%	39
Physiotherapists	17	17	18	19	21	+4	+3	+3	+5	+4	+16.3%	25
Speech & Language Therapists	29	30	25	27	27	-1	+2	+2	-3	-1	+8.7%	35
Therapy Professions	78	82	80	84	85	-2	+5	+1	+3	+7	+3.2%	102
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
Social Care	5	4	3	3	3	-1	+0	+0	-1	-1	-20.3%	4
Psychologists	19	24	22	18	18	-2	-4	0	-6	-1	-24.6%	21
Social Workers	12	12	12	17	18	+0	+6	+1	+6	+6	+47.0%	21
H&SC, Other	1									-1	-100.0%	
Health & Social Care Professionals	117	125	120	124	126	-5	+7	+2	+2	+10	+1.3%	150
Management (VIII & above)	4	8	7	7	7	-2	0	0	-2	+3	-19.1%	7
Administrative/ Supervisory (V to VII)	28	28	36	37	38	+8	+2	+1	+10	+10	+35.6%	40
Clerical (III & IV)	38	36	50	51	50	+13	+0	-1	+14	+12	+37.4%	56
Management & Administrative	70	73	92	95	95	+20	+2	+0	+22	+25	+30.1%	103
Support	6	5	3	3	3	-2	+0	+0	-2	-2	-35.2%	4
Maintenance/ Technical	3	1	2	2	2	+1	-1	-1	+0	-2	+3.4%	2
General Support	9	7	5	5	5	-1	-1	-1	-2	-4	-26.6%	6
Health Care Assistants	215	181	183	184	187	+1	+4	+3	+5	-29	+3.0%	213
Home Help	22	21	17	18	17	-4	+0	-1	-4	-5	-20.0%	34
Care, other	24	31	27	30	29	-3	+2	-1	-1	+6	-4.5%	30
Patient & Client Care	262	233	227	232	233	-6	+6	+1	0	-28	-0.1%	277



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Older People HSE Only OCT 2024												
Overall	1,488	1,489	1,540	1,502	1,503	+50	-37	+1	+13	+14	+0.9%	1,859
Medical/ Dental, other	11	11	11	10	10	+0	0	+0	0	0	-2.3%	17
Medical & Dental	11	11	11	10	10	+0	0	+0	0	0	-2.3%	17
Nurse/ Midwife Manager	77	86	89	85	83	+2	-6	-2	-3	+6	-4.0%	89
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	8	+2	+2	+0	+4	+6	+97.0%	8
Staff Nurse/ Staff Midwife	249	255	262	272	278	+7	+16	+6	+23	+29	+9.0%	311
Public Health Nurse	2	2	3	3	3	+1	-1	0	+0	+0	+16.2%	3
Nursing/ Midwifery awaiting registration					2	+2	+2	+2	+2	+2		2
Nursing/ Midwifery Student					2		+2	+2	+2	+2	-100.0%	2
Nursing/ Midwifery other		2	2	1	1	0	-1	+0	-1	+1	-52.0%	1
Nursing & Midwifery	330	350	362	369	374	+12	+12	+5	+24	+44	+6.9%	414
Dietitians	1	3	4	4	4	+3	0	0	+1	+3	-3.8%	4
Occupational Therapists	9	7	7	8	8	-1	+1	+1	+0	-1	+15.9%	10
Physiotherapists	8	11	12	13	13	+5	+1	+1	+2	+5	+7.1%	15
Podiatrists & Chiropodists	1					-1				-1		
Speech & Language Therapists	2	5	8	8	8	+6	+0	+0	+3	+6	+5.4%	9
Therapy Professions	21	26	30	32	32	+4	+2	0	+6	+11	+22.9%	38
Health Science/ Diagnostics		1	1	1	1	0	+0	+0	0	+1	-1.0%	1
Pharmacy	3	2	2	2	2	+0	+0	+0	+0	0	+10.2%	3
Social Workers	7	1	1	1	1	+0	0	0	+0	-5	+43.4%	2
Health & Social Care Professionals	30	30	34	36	36	+4	+2	0	+7	+7	+22.0%	44
Management (VIII & above)	6	9	10	10	10	+1	+0	0	+1	+4	+9.8%	10
Administrative/ Supervisory (V to VII)	20	31	35	25	25	+4	-10	0	-6	+5	-19.8%	26
Clerical (III & IV)	70	65	87	75	75	+22	-12	0	+10	+5	+15.1%	83
Management & Administrative	95	105	132	110	110	+27	-22	-1	+4	+14	+4.3%	119
Support	26	26	30	28	28	+4	-2	-1	+2	+2	+7.4%	30
Maintenance/ Technical	24	22	25	25	25	+3	0	+0	+2	+1	+11.1%	25
General Support	50	48	54	53	53	+6	-2	-1	+4	+3	+9.1%	55
Health Care Assistants	556	517	517	489	488	-1	-29	-1	-29	-68	-5.6%	569
Home Help	395	393	400	392	387	+6	-12	-5	-6	-8	-1.6%	586
Care, other	20	35	30	42	44	-5	+14	+2	+9	+24	+26.2%	55
Patient & Client Care	972	946	946	923	919	+1	-27	-3	-26	-53	-2.8%	1,210



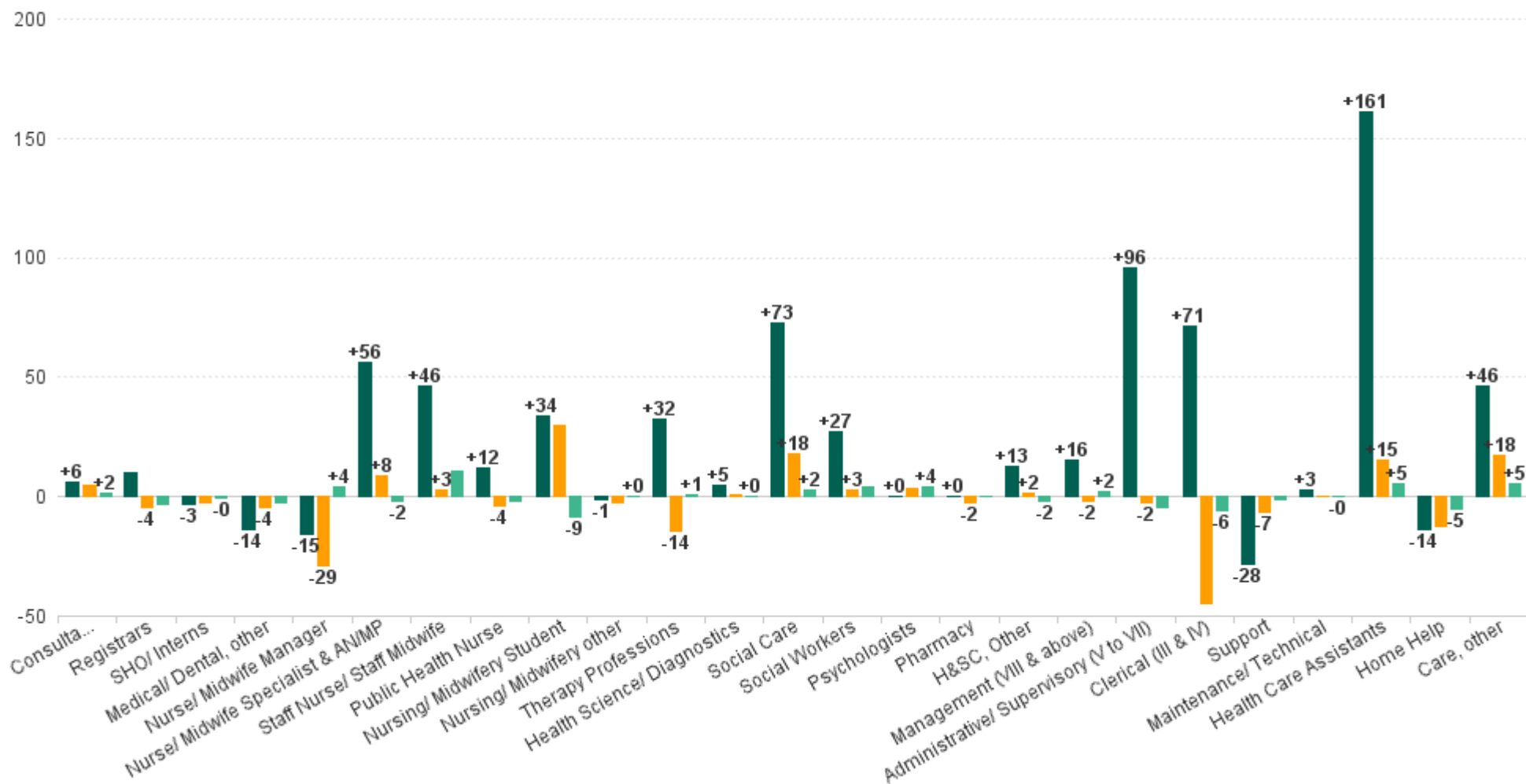
CHO Operations

CHO Operations HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	9	65	98	89	88	+33	-10	-1	+23	+79	+35.9%	90
Nurse/ Midwife Manager		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	2
Nurse/ Midwife Specialist & AN/MP		1	2	2	2	+1	+0	+0	+1	+2	+127.3%	2
Nursing & Midwifery		3	4	4	4	+1	+0	+0	+1	+4	+38.9%	4
Occupational Therapists		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Pharmacy		1				-1			-1		-100.0%	
Social Workers	1	5	5	4	4	+0	-1	+0	-1	+3	-24.1%	4
Health & Social Care Professionals	1	7	6	5	5	-1	-1	+0	-2	+4	-31.3%	5
Management (VIII & above)	1	17	21	18	18	+3	-2	+0	+1	+17	+5.8%	19
Administrative/ Supervisory (V to VII)	2	21	39	36	36	+18	-2	+0	+16	+34	+74.9%	37
Clerical (III & IV)	5	15	27	24	23	+13	-4	-1	+9	+19	+57.9%	24
Management & Administrative	8	53	87	79	78	+34	-9	-1	+25	+70	+47.5%	80
Maintenance/ Technical			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
General Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		2				-2			-2		-100.0%	



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 8 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,766	8,026	1:0.8	18.19%	81.81%	1:0.9	1:0.8	90.85%	15.94%	74.92%	61.62%	38.38%	71.03%	59.53%
Consultant Dentistry	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Consultant Medicine	6	6	1:0.9	33.33%	66.67%	1:1	1:0.9	66.67%	33.33%	33.33%	83.33%	16.67%	100.00%	75.00%
Consultant Psychiatry	42	44	1:0.9	52.27%	47.73%	1:1	1:0.9	81.82%	38.64%	43.18%	90.91%	9.09%	100.00%	80.95%
Dentists	29	34	1:0.8	44.12%	55.88%	1:0.8	1:0.9	100.00%	44.12%	55.88%	70.59%	29.41%	80.00%	63.16%
Other Medical	30	43	1:0.7	62.79%	37.21%	1:0.7	1:0.8	83.72%	46.51%	37.21%	44.19%	55.81%	44.44%	43.75%
Registrar	101	105	1:1	42.86%	57.14%	1:1	1:0.9	0.95%	0.95%		99.05%	0.95%	100.00%	98.33%
Senior House Officer	35	36	1:1	55.56%	44.44%	1:1	1:0.9				100.00%		100.00%	100.00%
Senior Registrar	15	16	1:0.9	31.25%	68.75%	1:0.9	1:0.9				81.25%	18.75%	80.00%	81.82%
Medical & Dental	257	285	1:0.9	48.07%	51.93%	1:0.9	1:0.9	39.30%	19.30%	20.00%	84.91%	15.09%	86.13%	83.78%
Advanced Nurse/ Midwife Practitioner	12	12	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	88.89%	11.11%	77.78%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	60	64	1:0.9	21.88%	78.13%	1:1	1:0.9	92.19%	17.19%	75.00%	82.81%	17.19%	92.86%	80.00%
Clinical Nurse/ Midwife Manager 2	176	191	1:0.9	14.14%	85.86%	1:1	1:0.9	99.48%	14.14%	85.34%	85.34%	14.66%	100.00%	82.93%
Clinical Nurse/ Midwife Manager 3	33	35	1:1	25.71%	74.29%	1:1	1:0.9	94.29%	25.71%	68.57%	97.14%	2.86%	100.00%	96.15%
Clinical Nurse/ Midwife Spec., Candidate	3	3	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	133	151	1:0.9	10.60%	89.40%	1:1	1:0.9	99.34%	10.60%	88.74%	81.46%	18.54%	93.75%	80.00%
Director Nursing/Midwifery, Assistant	66	69	1:1	13.04%	86.96%	1:1	1:1	98.55%	13.04%	85.51%	92.75%	7.25%	100.00%	91.67%
Director of Nursing/Midwifery	21	22	1:1	18.18%	81.82%	1:1	1:1	100.00%	18.18%	81.82%	100.00%		100.00%	100.00%
Nursing Education/Clinical	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	77.78%	22.22%	100.00%	75.00%
Nursing/ Midwifery awaiting registration	24	29	1:0.8	20.69%	79.31%	1:0.9	1:0.8				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	11	11	1:1		100.00%	1:	1:1	36.36%		36.36%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	4	18	1:0.2	22.22%	77.78%	1:0.2	1:0.2				94.44%	5.56%	100.00%	92.86%
Public Health Nurse	211	253	1:0.8		100.00%	1:	1:0.8	99.60%		99.60%	73.12%	26.88%		73.12%
Staff Nurse [Intellectual Disability]	326	380	1:0.9	13.16%	86.84%	1:0.9	1:0.9	94.47%	11.84%	82.63%	66.05%	33.95%	84.00%	63.33%
Staff Nurse [Psychiatric]	303	326	1:0.9	22.39%	77.61%	1:1	1:0.9	95.71%	21.78%	73.93%	90.18%	9.82%	98.63%	87.75%
Staff Nurses [General/ Children's]	416	493	1:0.8	6.69%	93.31%	1:1	1:0.8	99.19%	6.69%	92.49%	61.66%	38.34%	96.97%	59.13%
Nursing & Midwifery	1,814	2,075	1:0.9	12.05%	87.95%	1:0.9	1:0.9	94.84%	11.08%	83.76%	76.19%	23.81%	95.20%	73.59%
Audiology	6	7	1:0.9	28.57%	71.43%	1:0.8	1:0.9	85.71%	28.57%	57.14%	57.14%	42.86%	50.00%	60.00%
Clinical Engineering	5	5	1:1	100.00%		1:1	1:	80.00%	80.00%		100.00%		100.00%	
Counsellor Therapists	49	57	1:0.9	14.04%	85.96%	1:0.8	1:0.9	94.74%	14.04%	80.70%	61.40%	38.60%	87.50%	57.14%
Dental Hygienists	13	14	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	78.57%	21.43%		78.57%
Dietitians	34	40	1:0.9	5.00%	95.00%	1:1	1:0.8	100.00%	5.00%	95.00%	70.00%	30.00%	100.00%	68.42%
Occupational Therapists	145	167	1:0.9	5.99%	94.01%	1:1	1:0.9	99.40%	5.99%	93.41%	76.65%	23.35%	100.00%	75.16%
Orthoptists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Other Health & Social Care	2	2	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Pharmacists	7	9	1:0.8	11.11%	88.89%	1:1	1:0.8	100.00%	11.11%	88.89%	55.56%	44.44%	100.00%	50.00%
Pharmacy Technicians	1	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Physiotherapists	115	141	1:0.8	17.73%	82.27%	1:0.9	1:0.8	99.29%	17.73%	81.56%	65.25%	34.75%	80.00%	62.07%
Play Therapists/ Specialists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Podiatrists & Chiropodists	6	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	83.33%	16.67%		83.33%
Psychologists	120	131	1:0.9	31.30%	68.70%	1:0.9	1:0.9	71.76%	25.95%	45.80%	87.79%	12.21%	92.68%	85.56%
Respiratory Physiologists	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Social Care	441	532	1:0.8	16.73%	83.27%	1:0.9	1:0.8	96.80%	15.79%	81.02%	26.88%	73.12%	23.60%	27.54%
Social Workers	114	130	1:0.9	14.62%	85.38%	1:0.9	1:0.9	96.15%	13.85%	82.31%	81.54%	18.46%	84.21%	81.08%
Speech & Language Therapists	107	130	1:0.8	1.54%	98.46%	1:0.8	1:0.8	98.46%	1.54%	96.92%	62.31%	37.69%	100.00%	61.72%
Health & Social Care Professionals	1,169	1,376	1:0.8	14.97%	85.03%	1:0.9	1:0.8	95.06%	13.95%	81.10%	55.45%	44.55%	60.68%	54.53%
CEO/Chief Officer	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
General Administrative (III & IV)	578	672	1:0.9	6.55%	93.45%	1:1	1:0.9	92.11%	5.65%	86.46%	67.71%	32.29%	90.91%	66.08%
General Managers	20	20	1:1	5.00%	95.00%	1:1	1:1	100.00%	5.00%	95.00%	95.00%	5.00%	100.00%	94.74%
Middle Management (V-VII)	272	287	1:0.9	13.94%	86.06%	1:1	1:0.9	98.26%	12.54%	85.71%	86.06%	13.94%	100.00%	83.81%
Other Executives	7	7	1:1	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	100.00%		100.00%	100.00%
VIII	51	53	1:1	32.08%	67.92%	1:1	1:0.9	100.00%	32.08%	67.92%	92.45%	7.55%	94.12%	91.67%
Management & Administrative	928	1,040	1:0.9	10.00%	90.00%	1:1	1:0.9	94.42%	9.04%	85.38%	74.81%	25.19%	95.19%	72.54%
Catering	29	32	1:0.9	21.88%	78.13%	1:0.9	1:0.9	100.00%	21.88%	78.13%	65.63%	34.38%	71.43%	64.00%
Household Services	39	47	1:0.8	29.79%	70.21%	1:0.9	1:0.8	91.49%	29.79%	61.70%	65.96%	34.04%	85.71%	57.58%
Maintenance	68	69	1:1	98.55%	1.45%	1:1	1:1	95.65%	94.20%	1.45%	98.55%	1.45%	98.53%	100.00%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,766	8,026	1:0.8	18.19%	81.81%	1:0.9	1:0.8	90.85%	15.94%	74.92%	61.62%	38.38%	71.03%	59.53%
Other Support	27	40	1:0.7	60.00%	40.00%	1:0.9	1:0.3	67.50%	55.00%	12.50%	55.00%	45.00%	83.33%	12.50%
Portering	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	4	4	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	171	196	1:0.9	61.73%	38.27%	1:1	1:0.7	89.80%	59.18%	30.61%	76.53%	23.47%	92.56%	50.67%
Attendant/ Aide	316	371	1:0.9	20.22%	79.78%	1:0.9	1:0.8	93.80%	18.33%	75.47%	55.80%	44.20%	76.00%	50.68%
Health Care Assistant/ Care Assistant	1,411	1,718	1:0.8	25.84%	74.16%	1:0.9	1:0.8	92.20%	24.62%	67.58%	44.24%	55.76%	49.10%	42.54%
Health Promotion	26	27	1:0.9	11.11%	88.89%	1:1	1:0.9	96.30%	11.11%	85.19%	85.19%	14.81%	100.00%	83.33%
Health & Social Care Assistants	12	14	1:0.9	14.29%	85.71%	1:1	1:0.8	35.71%		35.71%	64.29%	35.71%	100.00%	58.33%
Home Care Services	34	35	1:1	8.57%	91.43%	1:0.9	1:1	100.00%	8.57%	91.43%	97.14%	2.86%	100.00%	96.88%
Home Helps	404	620	1:0.7	5.97%	94.03%	1:0.6	1:0.7	78.55%	3.71%	74.84%	39.19%	60.81%	43.24%	38.94%
Other Care Grades	133	157	1:0.8	28.03%	71.97%	1:0.8	1:0.9	99.36%	28.03%	71.34%	61.78%	38.22%	59.09%	62.83%
Pastoral Care	3	9	1:0.3	77.78%	22.22%	1:0.3	1:0.5	22.22%	11.11%	11.11%	11.11%	88.89%		50.00%
Workshop Services	88	103	1:0.9	26.21%	73.79%	1:0.9	1:0.8	100.00%	26.21%	73.79%	56.31%	43.69%	74.07%	50.00%
Patient & Client Care	2,427	3,054	1:0.8	21.02%	78.98%	1:0.9	1:0.8	89.91%	19.38%	70.53%	46.89%	53.11%	53.74%	45.07%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 8 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,766	8,026	1:0.8	18.19%	81.81%	1:0.9	1:0.8	90.85%	15.94%	74.92%	61.62%	38.38%	71.03%	59.53%
Disabilities	2,515	3,036	1:0.8	22.17%	77.83%	1:0.9	1:0.8	93.18%	21.01%	72.17%	48.06%	51.94%	51.41%	47.10%
Mental Health	1,104	1,209	1:0.9	25.31%	74.69%	1:1	1:0.9	85.03%	20.02%	65.01%	86.44%	13.56%	96.41%	83.06%
Older People	1,503	1,859	1:0.8	12.80%	87.20%	1:0.9	1:0.8	91.77%	11.08%	80.69%	58.63%	41.37%	77.31%	55.89%
Primary Care	1,509	1,781	1:0.8	12.41%	87.59%	1:0.9	1:0.8	89.67%	9.83%	79.84%	68.78%	31.22%	86.43%	66.28%
CHO Operations	88	90	1:1	17.78%	82.22%	1:1	1:1	93.33%	15.56%	77.78%	94.44%	5.56%	93.75%	94.59%
Community Health & Wellbeing	48	51	1:0.9	11.76%	88.24%	1:1	1:0.9	94.12%	7.84%	86.27%	82.35%	17.65%	100.00%	80.00%



Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	+3.9%	8,026
Consultant Dentistry	1	1			1	-1	+1	+1	0	0	-20.2%	1
Consultant Medicine	5	5	5	6	6	+0	+0	+0	+1	+1	+12.9%	6
Consultant Psychiatry	36	36	38	41	42	+2	+3	+1	+5	+5	+14.7%	44
Consultants	42	42	43	47	48	+1	+5	+2	+6	+6	+13.7%	51
Registrar	92	112	108	104	101	-4	-7	-3	-10	+9	-9.4%	105
Senior Registrar	14	11	12	15	15	+2	+3	+0	+4	+1	+40.6%	16
Registrars	106	122	121	119	116	-2	-4	-3	-6	+10	-5.0%	121
Senior House Officer	38	29	37	35	35	+8	-2	0	+6	-3	+19.2%	36
SHO/ Interns	38	29	37	35	35	+8	-2	0	+6	-3	+19.2%	36
Dentists	36	34	33	30	29	-1	-4	-1	-5	-7	-16.0%	34
Other Medical	37	31	30	31	30	-1	+0	-1	-1	-7	-3.0%	43
Medical/ Dental, other	72	65	63	61	59	-2	-4	-2	-6	-14	-9.8%	77
Medical & Dental	259	259		262	257	+5	-6	-4	-1	-1	-0.5%	+285
Clinical Nurse/ Midwife Manager 1	76	65	68	61	60	+3	-8	-1	-5	-16	-8.2%	64
Clinical Nurse/ Midwife Manager 2	177	180	188	173	176	+8	-13	+3	-4	-2	-2.3%	191
Clinical Nurse/ Midwife Manager 3	34	34	34	34	33	+0	-1	-1	-1	-1	-2.0%	35
Director Nursing/Midwifery, Assistant	60	74	76	65	66	+2	-10	+1	-8	+6	-10.6%	69
Director of Nursing/Midwifery	24	23	19	20	21	-4	+2	+1	-2	-3	-8.2%	22
Nurse/ Midwife Manager	372	376	385	352	356	+9	-29	+4	-20	-15	-5.3%	381
Adv. Nurse/ Midwife, Candidate	2	7	9	9	8	+2	-1	0	+1	+6	+19.6%	9
Advanced Nurse/ Midwife Practitioner	2	7	10	12	12	+3	+2	0	+4	+10	+59.5%	12
Clinical Nurse/ Midwife Spec., Candidate				3	3		+3	+0	+3	+3	+100.0%	3
Clinical Nurse/ Midwife Specialist	96	117	129	135	133	+12	+4	-2	+17	+38	+14.1%	151
Nurse/ Midwife Specialist & AN/MP	100	131	148	158	156	+17	+8	-2	+25	+56	+19.2%	175
Staff Nurse [Intellectual Disability]	232	292	303	317	326	+10	+23	+9	+33	+94	+11.3%	380
Staff Nurse [Psychiatric]	333	326	325	305	303	-1	-23	-2	-23	-30	-7.2%	326
Staff Nurses [General/ Children's]	433	404	413	412	416	+9	+3	+4	+12	-17	+2.9%	493
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,034	1,044	+18	+3	+11	+21	+46	+2.1%	1,199
Public Health Nurse	199	220	215	213	211	-6	-4	-2	-10	+12	-4.3%	253
Public Health Nurse	199	220	215	213	211	-6	-4	-2	-10	+12	-4.3%	253
Nursing/ Midwifery awaiting registration	2	9	1	19	24	-8	+23	+4	+14	+22	+157.2%	29
Post-registration Nurse/ Midwife Student	2		5	4	11	+5	+6	+6	+11	+9	-100.0%	11
Pre-registration Nurse/ Midwife Intern	1	1	3	23	4	+2	+1	-19	+4	+4	+708.0%	18
Nursing/ Midwifery Student	4	10	9	47	38	-1	+30	-8	+29	+34	+296.2%	58
Nursing Education/Clinical	9	10	11	8	8	+1	-3	+0	-2	-1	-20.6%	9
Nursing/ Midwifery other	9	10	11	8	8	+1	-3	+0	-2	-1	-20.6%	9
Nursing & Midwifery	1,682	1,770		1,812	1,814	+38	+5	+2	+44	+132	+2.5%	+2,075
Dietitians	20	28	35	33	34	+7	-1	+1	+7	+14	+24.0%	40
Occupational Therapists	139	133	153	146	145	+19	-7	-1	+12	+6	+9.0%	167
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+10.1%	2
Physiotherapists	107	109	119	117	115	+10	-4	-1	+7	+9	+6.0%	141
Podiatrists & Chiropodists	5	3	6	6	6	+2	+0	+0	+2	+1	+58.5%	6
Speech & Language Therapists	106	104	110	105	107	+6	-3	+2	+4	+1	+3.7%	130
Therapy Professions	377	378	423	409	409	+45	-14	+1	+31	+32	+8.2%	486
Audiology	3	7	6	6	6	-1	0	+0	-1	+3	-16.4%	7
Clinical Engineering	4	6	5	5	5	-1	+0	+0	-1	+1	-16.8%	5
Respiratory Physiologists				1	1		+1	+0	+1	+1	-100.0%	1
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-10.4%	13
Social Care	368	421	422	438	441	+1	+18	+2	+19	+73	+4.5%	532
Social Care	368	421	422	438	441	+1	+18	+2	+19	+73	+4.5%	532
Pharmacists	6	10	9	7	7	-1	-2	0	-3	+1	-28.1%	9
Pharmacy Technicians	1	1	1	1	1	-1	+0	+0	-1	0	-64.4%	1
Pharmacy	7	11	10	8	8	-1	-2	0	-4	+0	-32.9%	10



Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,135	6,514	6,792	6,763	6,766	+278	-25	+4	+253	+631	+3.9%	8,026
Psychologists	120	111	117	116	120	+6	+3	+4	+9	+0	+8.5%	131
Psychologists	120	111	117	116	120	+6	+3	+4	+9	+0	+8.5%	131
Social Workers	88	108	112	110	114	+4	+3	+4	+7	+27	+6.4%	130
Social Workers	88	108	112	110	114	+4	+3	+4	+7	+27	+6.4%	130
Counsellor Therapists	37	47	51	51	49	+4	-2	-2	+3	+12	+5.7%	57
Dental Hygienists	12	11	9	13	13	-2	+3	+0	+2	+0	+15.9%	14
Other Health & Social Care	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Play Therapists/ Specialists	1	2	1	1	1	-1	+0	+0	-1	+0	-50.0%	1
H&SC, Other	52	61	63	67	65	+3	+2	-2	+4	+13	+7.3%	74
Health & Social Care Professionals	1,019	1,103		1,159	1,169	+56	+10	+10	+66	+150	+6.0%	1,376
CEO/Chief Officer	2	3	2	2	1	-1	-1	-1	-2	-1	-66.7%	1
General Managers	13	15	17	19	20	+2	+3	+0	+5	+7	+31.7%	20
Other Executives	7	8	6	6	7	-2	+1	+1	-1	0	-16.2%	7
VIII	41	58	55	48	51	-4	-4	+2	-8	+10	-13.1%	53
Management (VIII & above)	62	84	80	76	78	-5	-2	+2	-6	+16	-7.4%	81
Middle Management (V-VII)	176	240	275	277	272	+34	-2	-4	+32	+96	+13.3%	287
Administrative/ Supervisory (V to VII)	176	240	275	277	272	+34	-2	-4	+32	+96	+13.3%	287
General Administrative (III & IV)	507	532	623	584	578	+91	-45	-6	+46	+71	+8.7%	672
Clerical (III & IV)	507	532	623	584	578	+91	-45	-6	+46	+71	+8.7%	672
Management & Administrative	746	856		936	928	+121	-49	-8	+72	+183	+8.4%	1,040
Catering	33	32	32	30	29	+0	-3	-1	-3	-4	-8.7%	32
Household Services	58	43	40	39	39	-3	-1	+0	-4	-18	-9.2%	47
Other Support	32	26	30	27	27	+3	-3	0	+1	-5	+2.1%	40
Portering	5	3	4	4	4	+1	+0	+0	+1	-1	+25.8%	4
Support	127	105	106	101	99	+1	-7	-1	-5	-28	-5.1%	123
Maintenance	69	60	68	68	68	+8	-1	-1	+7	-1	+12.2%	69
Technical Services	0	1	3	4	4	+2	+1	+1	+3	+4	+300.0%	4
Maintenance/ Technical	69	61	71	72	72	+10	+0	0	+10	+3	+16.9%	73
General Support	196	166		172	171	+11	-6	-1	+5	-25	+3.0%	196
Attendant/ Aide	579	352	346	317	316	-5	-31	-1	-36	-264	-10.3%	371
Health & Social Care Assistants	13	6	16	14	12	+10	-4	-1	+6	-1	+104.2%	14
Health Care Assistant/ Care Assistant	985	1,312	1,361	1,404	1,411	+49	+50	+7	+99	+426	+7.5%	1,718
Health Care Assistants	1,577	1,670	1,723	1,734	1,739	+54	+15	+5	+69	+161	+4.1%	2,103
Home Helps	418	415	417	410	404	+2	-12	-5	-10	-14	-2.5%	620
Home Help	418	415	417	410	404	+2	-12	-5	-10	-14	-2.5%	620
Health Promotion		22	26	27	26	+3	0	-1	+3	+26	+14.6%	27
Home Care Services	12	25	19	32	34	-7	+15	+2	+8	+22	+32.6%	35
Other Care Grades	128	139	136	131	133	-3	-3	+2	-6	+5	-4.4%	157
Pastoral Care	4	4	4	4	3	+0	-1	-1	-1	-1	-23.3%	9
Workshop Services	93	84	82	85	88	-2	+7	+3	+5	-5	+5.4%	103
Care, other	237	275	266	278	284	-9	+18	+5	+9	+46	+3.3%	331
Patient & Client Care	2,233	2,359		2,422	2,427	+47	+21	+5	+68	+194	+2.9%	3,054



CHO 8 Employment Report: OCT 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.4%	+1.6		+0.8	+0.8			
Registrars	-2.5%	-3.0		-0.5	-2.5	+0.0		
SHO/ Interns	-1.4%	-0.5		+0.5	-1.0			
Medical/ Dental, other	-3.6%	-2.2			-2.2	+0.0	+0.0	
Medical & Dental	-1.6%	-4.1		+0.8	-4.9	+0.0	+0.0	
Nurse/ Midwife Manager	+1.1%	+3.8		+0.7	+0.2	+4.7	-1.8	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.3%	-2.1		+0.5	-2.8	+0.1	+0.1	+0.0
Staff Nurse/ Staff Midwife	+1.0%	+10.6		-3.1	+1.1	+6.5	+6.0	
Public Health Nurse	-0.9%	-1.9			-1.5		-0.5	
Nursing/ Midwifery Student	-18.2%	-8.5		-8.1	+6.5	-8.4	+1.5	
Nursing/ Midwifery other	+0.9%	+0.1		+0.0		+0.1	+0.0	
Nursing & Midwifery	+0.1%	+2.0		-10.0	+3.7	+2.9	+5.5	+0.0
Therapy Professions	+0.2%	+0.7	+0.2	+0.2	-0.3	+0.8	-0.2	+0.0
Health Science/ Diagnostics	+0.4%	+0.1			+0.0	+0.0	+0.1	
Social Care	+0.6%	+2.5		-0.1	-0.1	+2.7		
Pharmacy	-0.7%	-0.1		-0.1	+0.0		+0.0	
Psychologists	+3.6%	+4.2		-0.5	+4.5	+0.1		
Social Workers	+3.8%	+4.2		+1.6	+1.6	+1.0	-0.1	+0.0



H&SC, Other	-2.3%	-1.5		+0.3	-1.8	+0.0		
Health & Social Care Professionals	+0.9%	+10.1	+0.2	+1.5	+4.0	+4.6	-0.2	+0.0
Management (VIII & above)	+3.0%	+2.2	+0.0	+1.0	+1.3	-0.0	-0.1	+0.1
Administrative/ Supervisory (V to VII)	-1.6%	-4.3	-0.0	-1.4	-3.1	+0.2	-0.1	+0.2
Clerical (III & IV)	-1.0%	-5.8	+0.9	-1.8	+1.1	-4.4	-0.5	-1.0
Management & Administrative	-0.8%	-7.9	+0.8	-2.2	-0.7	-4.3	-0.7	-0.8
Support	-1.2%	-1.2		-0.4	-0.5	+0.4	-0.7	
Maintenance/ Technical	-0.2%	-0.1		-0.1	+0.0	+0.0	+0.0	+0.0
General Support	-0.8%	-1.3		-0.5	-0.5	+0.4	-0.7	+0.0
Health Care Assistants	+0.3%	+5.1		+0.8	-1.4	+6.5	-0.8	
Home Help	-1.3%	-5.4				-0.7	-4.7	
Care, other	+1.9%	+5.3	-1.0	+0.3	+2.1	+1.7	+2.2	
Patient & Client Care	+0.2%	+4.9	-1.0	+1.1	+0.7	+7.4	-3.3	



CHO 8 Employment Report: OCT 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+10.7%	+4.7		+3.4	+1.3			
Registrars	-3.6%	-4.4		+5.3	-9.7	+0.0		
SHO/ Interns	-6.5%	-2.4		-1.4	-1.0			
Medical/ Dental, other	-6.7%	-4.2			-4.0	+0.0	-0.3	
Medical & Dental	-2.4%	-6.3		+7.3	-13.4	+0.0	-0.3	
Nurse/ Midwife Manager	-7.5%	-28.9		-17.4	+1.5	-7.2	-5.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+5.7%	+8.5		+4.4	+1.4	+0.9	+1.8	+0.0
Staff Nurse/ Staff Midwife	+0.3%	+2.9		-21.3	-7.0	+15.2	+16.0	
Public Health Nurse	-1.8%	-3.8			-2.3	-1.0	-0.6	
Nursing/ Midwifery Student	+336.4%	+29.5		+23.7	+5.7	-1.4	+1.5	
Nursing/ Midwifery other	-25.0%	-2.7		+0.0		-1.8	-0.9	
Nursing & Midwifery	+0.3%	+5.4		-10.6	-0.7	+4.8	+12.0	+0.0
Therapy Professions	-3.3%	-14.1	+0.2	+1.1	-22.1	+4.5	+2.2	+0.0
Health Science/ Diagnostics	+5.4%	+0.6			+0.6	+0.0	+0.0	
Social Care	+4.3%	+18.0		-2.0	-1.0	+21.0		
Pharmacy	-22.7%	-2.2		-0.1	-2.2		+0.0	



Psychologists	+2.9%	+3.3		-0.6	+7.5	-3.6		
Social Workers	+2.5%	+2.8		-0.5	-0.7	+5.3	-0.0	-1.2
H&SC, Other	+2.6%	+1.7		-0.6	+3.1	-0.8		
Health & Social Care Professionals	+0.9%	+10.1	+0.2	-2.7	-14.8	+26.5	+2.2	-1.2
Management (VIII & above)	-2.1%	-1.7	+1.8	+1.0	-1.7	-0.4	+0.0	-2.4
Administrative/ Supervisory (V to VII)	-0.9%	-2.5	+0.9	-2.4	+10.4	+0.8	-9.9	-2.3
Clerical (III & IV)	-7.1%	-44.5	+1.8	-9.0	-16.7	-4.3	-12.3	-4.0
Management & Administrative	-5.0%	-48.7	+4.5	-10.5	-8.1	-3.8	-22.2	-8.7
Support	-6.4%	-6.8		-0.3	-2.7	-2.1	-1.7	
Maintenance/ Technical	+0.6%	+0.4		-1.0	+0.0	+1.5	-0.1	+0.0
General Support	-3.6%	-6.3		-1.3	-2.7	-0.6	-1.8	+0.0
Health Care Assistants	+0.9%	+15.3		-0.5	-4.0	+48.3	-28.6	
Home Help	-2.9%	-12.2				+0.1	-12.3	
Care, other	+6.6%	+17.6	-0.1	-0.2	-4.0	+7.9	+14.0	
Patient & Client Care	+0.9%	+20.6	-0.1	-0.7	-8.0	+56.4	-27.0	



CHO 8 Employment Report: OCT 2024

Year-on-Year Summary

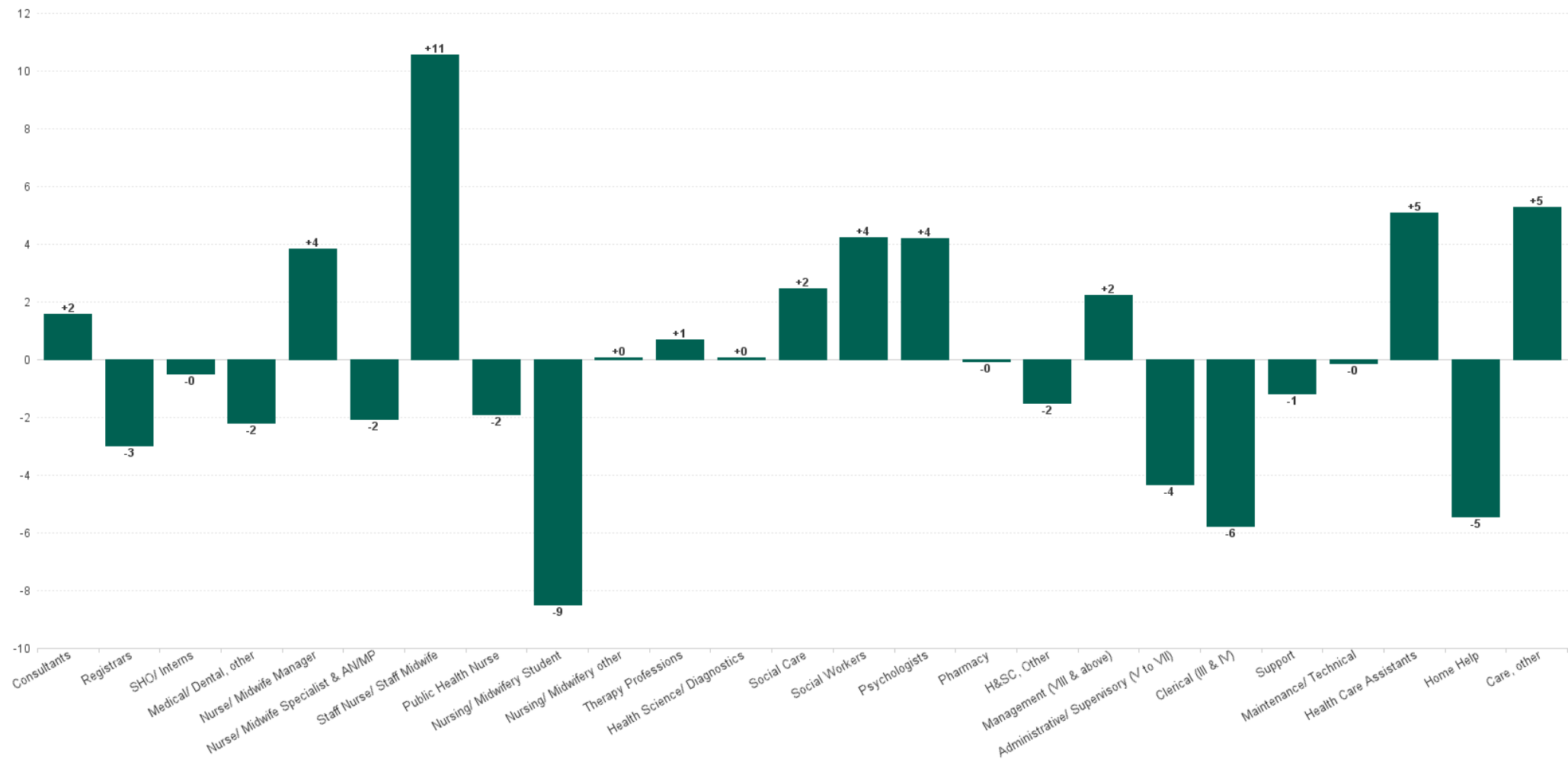
Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.6%	+3.8		+3.5	+0.3			
Registrars	-5.2%	-6.4		+5.5	-11.9	+0.0		
SHO/ Interns	-1.5%	-0.5		+0.5	-1.0			
Medical/ Dental, other	-1.8%	-1.1			-0.8	+0.0	-0.3	
Medical & Dental	-1.6%	-4.2		+9.5	-13.5	+0.0	-0.3	
Nurse/ Midwife Manager	-7.1%	-27.3		-19.7	+1.3	-4.5	-4.4	+0.0
Nurse/ Midwife Specialist & AN/MP	+10.2%	+14.5		+6.2	+4.4	+0.9	+2.8	+0.1
Staff Nurse/ Staff Midwife	+3.5%	+35.0		-14.2	-1.4	+31.2	+19.4	
Public Health Nurse	+0.6%	+1.2			+2.8	-1.0	-0.6	
Nursing/ Midwifery Student	+91.1%	+18.2		+13.0	+5.9	-2.1	+1.5	
Nursing/ Midwifery other	-25.1%	-2.7		+0.0		-1.8	-0.9	
Nursing & Midwifery	+2.2%	+38.8		-14.7	+13.0	+22.8	+17.7	+0.1
Therapy Professions	-2.5%	-10.4	+0.3	-0.4	-11.9	-5.6	+7.3	+0.0
Health Science/ Diagnostics	-3.5%	-0.4			-0.4	+0.0	+0.0	
Social Care	+3.4%	+14.6		-1.8	-0.9	+17.2		
Pharmacy	-24.8%	-2.5		-0.1	-2.4		+0.0	
Psychologists	+7.6%	+8.5		-1.7	+13.5	-3.2		
Social Workers	+4.3%	+4.7		-2.7	+1.4	+5.7	+0.5	-0.2



H&SC, Other	+12.3%	+7.2		-0.3	+8.2	-0.8		
Health & Social Care Professionals	+1.9%	+21.6	+0.3	-7.0	+7.4	+13.3	+7.7	-0.2
Management (VIII & above)	-6.9%	-5.8	+1.8	+1.0	-8.7	-0.4	-1.0	+1.6
Administrative/ Supervisory (V to VII)	-1.6%	-4.4	+0.9	-1.9	-2.5	+1.0	-11.1	+9.2
Clerical (III & IV)	-8.1%	-50.7	+1.9	-13.7	-25.3	-6.0	-12.8	+5.1
Management & Administrative	-6.2%	-61.0	+4.5	-14.6	-36.5	-5.4	-24.9	+15.9
Support	-6.1%	-6.4		-0.3	-2.4	-1.9	-1.9	
Maintenance/ Technical	+0.4%	+0.3		-1.0	-1.0	+1.5	-0.2	+1.0
General Support	-3.5%	-6.2		-1.3	-3.4	-0.4	-2.0	+1.0
Health Care Assistants	+1.8%	+31.0		-0.0	-4.4	+68.5	-33.1	
Home Help	-4.2%	-17.6				-0.4	-17.2	
Care, other	+5.8%	+15.6	-1.2	-0.1	-2.4	+6.8	+12.5	
Patient & Client Care	+1.2%	+29.0	-1.2	-0.2	-6.8	+74.9	-37.7	

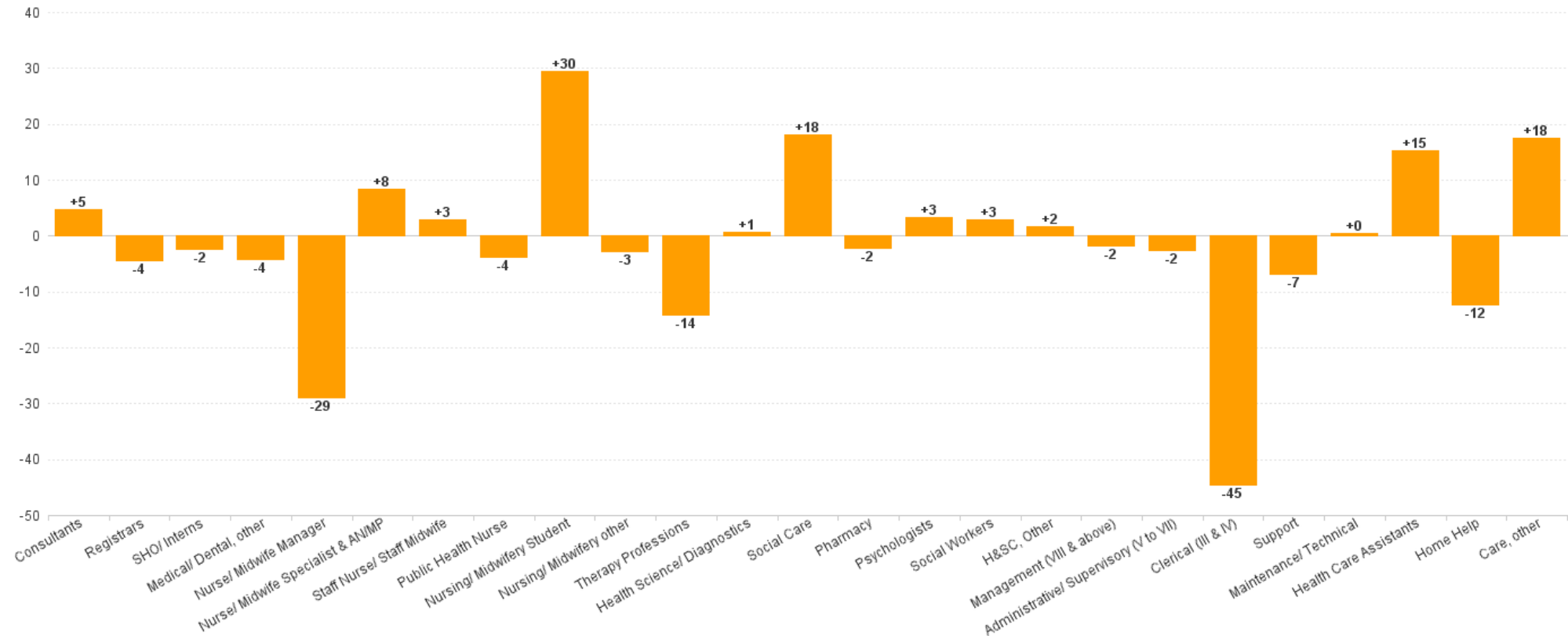


Month-on-Month Summary Chart: Change since SEP 2024



CHO 8 Employment Report: OCT 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 8 Employment Report: OCT 2024

Year-on-Year Summary Chart: Change since OCT 2023

