

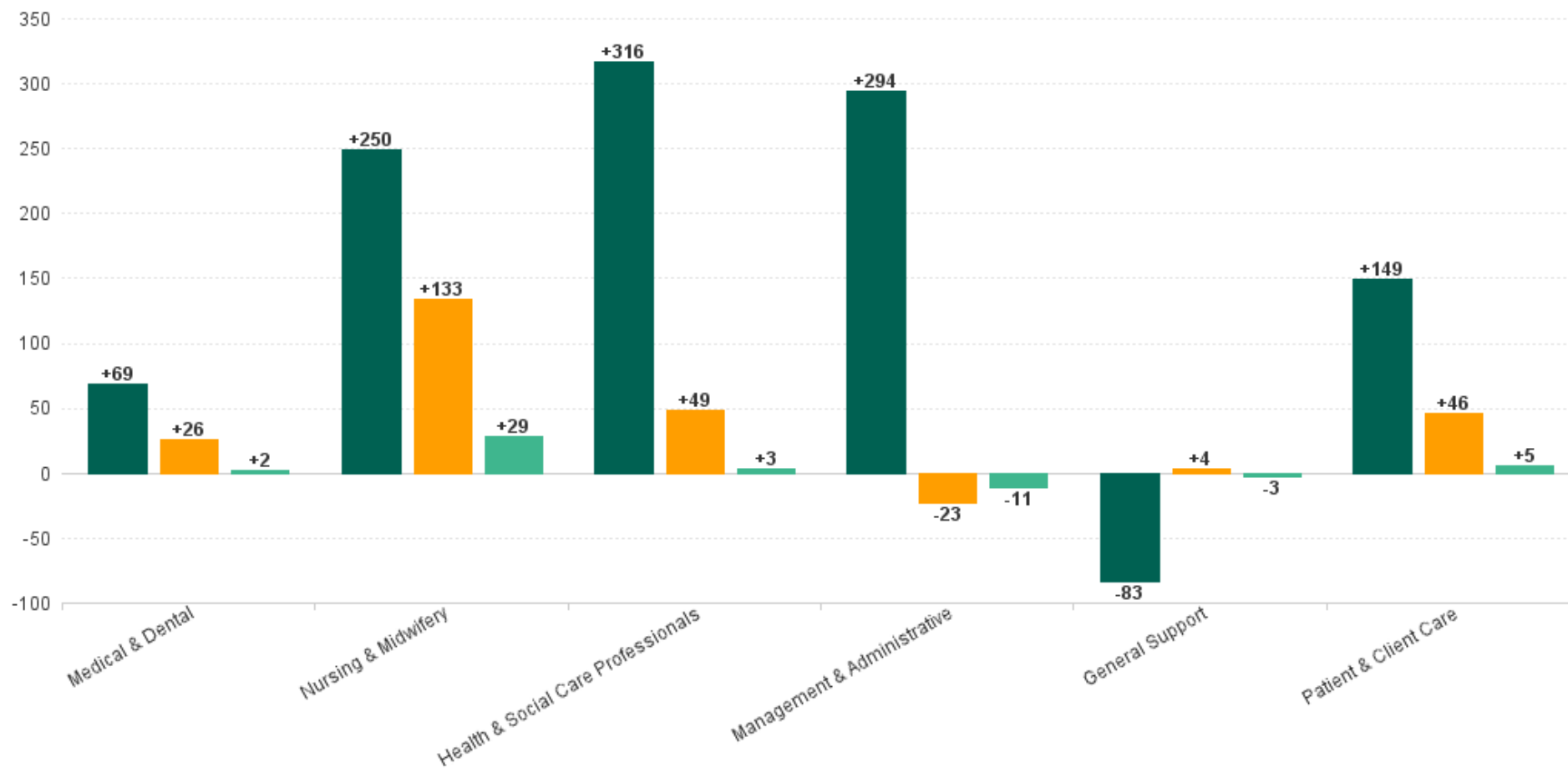
Employment Report : DEC 2024

Employment by Staff Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6,582	7,230	7,342	7,552	7,577	+112	+234	+25	+347	+994	+4.8%	8,727
Consultants	68	71	79	76	78	+8	-1	+1	+7	+9	+10.5%	87
Registrars	98	128	119	136	137	-9	+18	+0	+9	+39	+6.9%	142
SHO/ Interns	66	52	81	94	94	+29	+13	0	+42	+27	+80.9%	95
Medical/ Dental, other	57	56	54	50	50	-3	-4	+0	-6	-7	-11.4%	67
Medical & Dental	290	306	332	356	358	+25	+26	+2	+52	+69	+16.9%	391
Nurse/ Midwife Manager	435	488	513	515	510	+25	-4	-5	+21	+75	+4.3%	545
Nurse/ Midwife Specialist & AN/MP	85	149	160	202	204	+11	+44	+2	+55	+119	+37.0%	229
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,263	1,278	-37	+101	+15	+63	+82	+5.2%	1,427
Public Health Nurse	176	172	171	174	175	-1	+4	+1	+3	0	+1.8%	205
Nursing/ Midwifery awaiting registration	11	16	6	4	5	-10	-1.29	+1	-11	-6	-70.1%	5
Post-registration Nurse/ Midwife Student	26	19	20	10	9	+1	-11	-1	-10	-17	-52.2%	9
Pre-registration Nurse/ Midwife Intern	18	8	17	1	16	+9	-0.87	+16	+8	-2	+100.0%	32
Nursing/ Midwifery Student	55	43	43	14	30	+0	-13	+15	-13	-25	-30.2%	46
Nursing/ Midwifery other	20	20	17	19	19	-3	+2	+0	-1	-1	-6.1%	22
Nursing & Midwifery	1,966	2,087	2,082	2,186	2,215	-5	+133	+29	+129	+250	+6.2%	2,474
Therapy Professions	486	587	580	586	584	-7	+4	-2	-3	+98	-0.4%	672
Health Science/ Diagnostics	37	26	27	25	26	+1	-1	+1	+0	-11	+0.6%	27
Social Care	695	804	790	805	809	-14	+19	+4	+5	+114	+0.6%	1,001
Pharmacy	25	27	33	33	32	+6	-1	0	+5	+8	+20.2%	44
Psychologists	164	187	200	213	210	+14	+9	-3	+23	+46	+12.3%	231
Social Workers	125	161	164	178	180	+3	+16	+2	+19	+55	+12.0%	198
H&SC, Other	71	64	76	78	78	+11	+2	+0	+14	+7	+21.1%	88
Health & Social Care Professionals	1,603	1,856	1,871	1,916	1,919	+15	+49	+3	+64	+316	+3.4%	2,261
Management (VIII & above)	79	97	103	102	99	+6	-4	-3	+2	+20	+2.3%	101
Administrative/ Supervisory (V to VII)	208	360	404	410	404	+44	+1	-5	+45	+197	+12.4%	428
Clerical (III & IV)	451	522	549	532	529	+27	-20	-3	+7	+78	+1.4%	613
Management & Administrative	739	979	1,056	1,044	1,033	+77	-23	-11	+54	+294	+5.5%	1,142
Support	452	383	365	371	369	-18	+4	-2	-14	-83	-3.6%	446
Maintenance/ Technical	35	36	35	36	35	0	-1	-1	-1	-1	-2.6%	37
General Support	487	419	400	407	404	-19	+4	-3	-15	-83	-3.6%	483
Health Care Assistants	1,278	1,315	1,350	1,395	1,405	+35	+55	+10	+90	+128	+6.8%	1,699
Care, other	221	269	252	247	242	-17	-9	-5	-26	+21	-9.8%	277
Patient & Client Care	1,499	1,584	1,602	1,642	1,648	+18	+46	+5	+63	+149	+4.0%	1,976



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



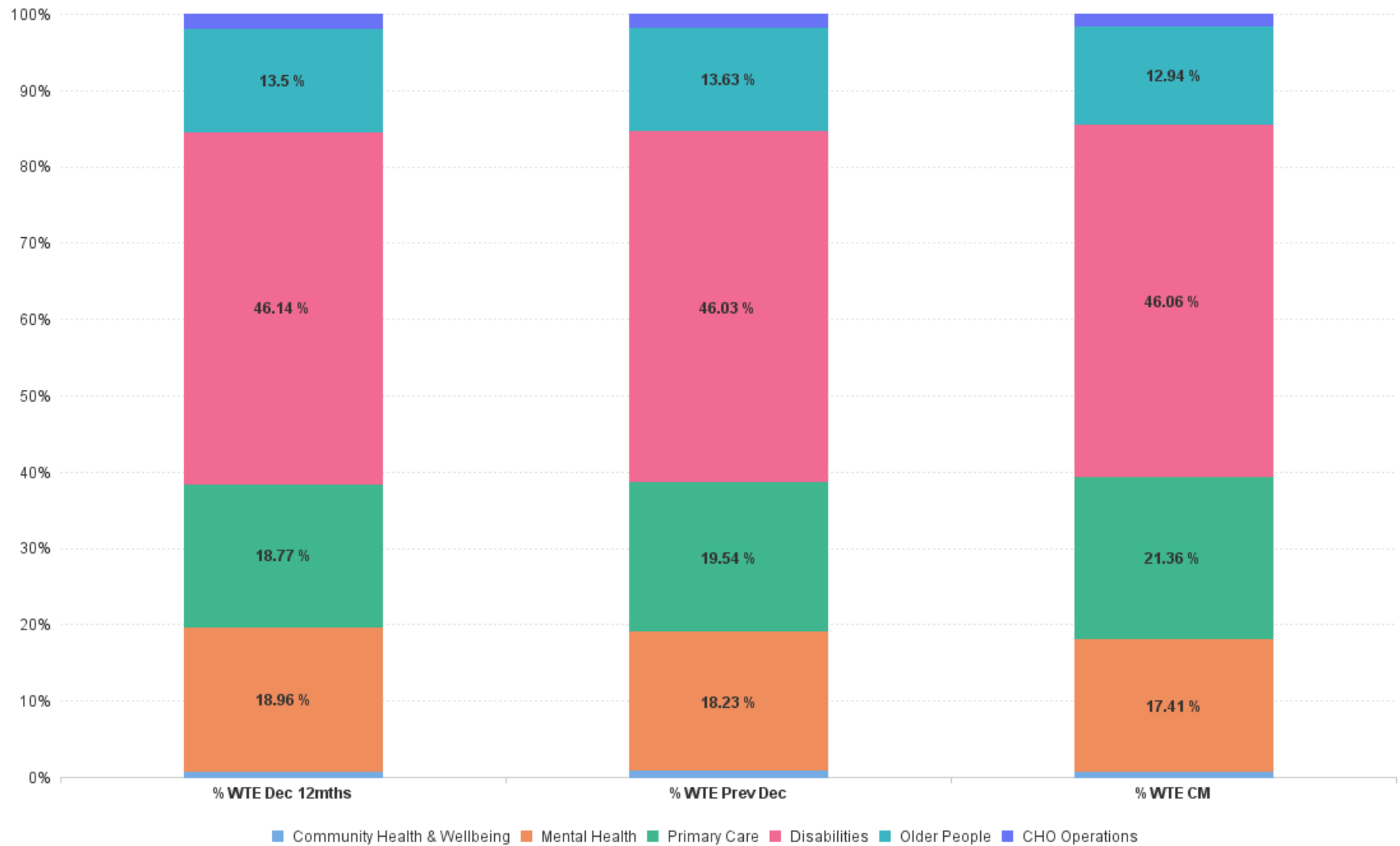
# Employment Report by Care Group : DEC 2024

CHO 9 DEC 2024

Care Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,552</b>	<b>7,577</b>	<b>+112</b>	<b>+234</b>	<b>+25</b>	<b>+347</b>	<b>+994</b>	<b>+4.8%</b>	<b>8,727</b>
Community Health & Wellbeing		46	59	46	45	+14	-14	-1	0	+45	-0.5%	49
Mental Health	1,272	1,371	1,338	1,317	1,319	-33	-19	+2	-52	+47	-3.8%	1,439
Primary Care	1,247	1,357	1,435	1,618	1,618	+78	+183	0	+261	+371	+19.3%	1,865
Disabilities	3,194	3,336	3,380	3,468	3,490	+44	+110	+22	+154	+296	+4.6%	4,152
Older People	870	976	1,001	978	981	+25	-20	+2	+4	+111	+0.5%	1,090
CHO Operations		144	129	124	124	-15	-5	-1	-21	+124	-14.2%	132
<b>Community Services</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,552</b>	<b>7,577</b>	<b>+112</b>	<b>+234</b>	<b>+25</b>	<b>+347</b>	<b>+994</b>	<b>+4.8%</b>	<b>8,727</b>



## % Total by Care Group



# Employment Report by HSE/S38 : DEC 2024

CHO 9 DEC 2024

Administration DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,552</b>	<b>7,577</b>	<b>+112</b>	<b>+234</b>	<b>+25</b>	<b>+347</b>	<b>+994</b>	<b>+4.8%</b>	<b>8,727</b>
Health Service Executive	3,407	3,905	4,028	3,893	3,888	+123	-140	-5	-16	+481	-0.4%	4,285
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,659	3,688	-11	+374	+30	+363	+513	+10.9%	4,442



# Employment Report by HSE.S38: DEC 2024

## Health Service Executive

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>4,028</b>	<b>3,893</b>	<b>3,888</b>	<b>+123</b>	<b>-140</b>	<b>-5</b>	<b>-16</b>	<b>+481</b>	<b>-0.4%</b>	<b>4,285</b>
Consultants	56	59	65	64	65	+6	-0	+1	+6	+9	+9.8%	70
Registrars	90	123	112	124	125	-11	+12	+0	+2	+35	+1.4%	129
SHO/ Interns	60	47	74	83	83	+27	+9	-0	+36	+22	+76.7%	84
Medical/ Dental, other	51	50	48	45	45	-2	-3	+0	-5	-6	-10.1%	60
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>299</b>	<b>316</b>	<b>317</b>	<b>+20</b>	<b>+18</b>	<b>+2</b>	<b>+38</b>	<b>+60</b>	<b>+13.8%</b>	<b>343</b>
Nurse/ Midwife Manager	248	287	316	287	283	+29	-33	-4	-4	+35	-1.4%	297
Nurse/ Midwife Specialist & AN/MP	75	134	146	156	157	+12	+11	+1	+23	+82	+16.9%	169
Staff Nurse/ Staff Midwife	693	726	733	721	729	+6	-4	+8	+2	+36	+0.3%	784
Public Health Nurse	176	172	171	174	175	-1	+4	+1	+3	-0	+1.8%	205
<i>Nursing/ Midwifery awaiting registration</i>	11	15	6	4	5	-9	-1	+1	-10	-6	-0.68	5
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	10	9	+1	-11	-1	-10	-17	-0.52	9
<i>Pre-registration Nurse/ Midwife Intern</i>	3		0	1		+0	-0	-1		-3	-1	
Nursing/ Midwifery Student	40	34	26	14	14	-7	-13	-1	-20	-26	-59.2%	14
Nursing/ Midwifery other	13	12	13	9	9	+1	-4	+0	-3	-4	-26.1%	10
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,365</b>	<b>1,405</b>	<b>1,360</b>	<b>1,366</b>	<b>+40</b>	<b>-39</b>	<b>+6</b>	<b>+1</b>	<b>+122</b>	<b>+0.1%</b>	<b>1,479</b>
<i>Dietitians</i>	15	32	41	43	43	+9	+2	+0	+11	+28	0.35	51
<i>Occupational Therapists</i>	119	141	135	119	119	-5	-16	-0	-21	+1	-0.15	136
<i>Orthoptists</i>	5	3	4	3	3	+1	-1	+0	+0	-2	0.16	4
<i>Physiotherapists</i>	75	79	85	84	83	+6	-2	-1	+4	+8	0.05	100
<i>Podiatrists &amp; Chiropodists</i>	1	6	7	6	7	+1	-0	+0	+1	+6	0.14	7
<i>Speech &amp; Language Therapists</i>	85	102	91	88	85	-11	-6	-3	-17	-0	-0.17	103
Therapy Professions	300	363	363	344	340	+1	-23	-3	-22	+41	-6.1%	401
Health Science/ Diagnostics	21	13	13	11	12	+0	-1	+1	-1	-9	-7.4%	12
Social Care	7	11	11	11	12	+0	+0	+0	+0	+4	+2.8%	14
Pharmacy	18	20	25	23	23	+5	-2	-0	+3	+4	+15.6%	29
Psychologists	124	138	149	155	151	+11	+2	-4	+14	+27	+9.8%	166
Social Workers	78	103	106	108	110	+2	+4	+2	+7	+32	+6.4%	119
H&SC, Other	57	54	65	66	66	+11	+1	+0	+12	+10	+23.1%	74
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>732</b>	<b>719</b>	<b>714</b>	<b>+31</b>	<b>-18</b>	<b>-4</b>	<b>+13</b>	<b>+109</b>	<b>+1.8%</b>	<b>815</b>
Management (VIII & above)	44	58	61	53	52	+3	-8	-0	-5	+8	-9.2%	54
Administrative/ Supervisory (V to VII)	112	241	256	237	235	+14	-20	-2	-6	+123	-2.5%	248
Clerical (III & IV)	303	374	397	365	363	+23	-34	-2	-10	+60	-2.7%	408
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>714</b>	<b>655</b>	<b>651</b>	<b>+41</b>	<b>-62</b>	<b>-4</b>	<b>-22</b>	<b>+192</b>	<b>-3.2%</b>	<b>710</b>
Support	198	182	177	177	177	-5	-0	-1	-5	-21	-2.7%	197
Maintenance/ Technical	9	10	8	9	8	-2	+0	-1	-2	-1	-18.5%	9
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>185</b>	<b>187</b>	<b>185</b>	<b>-7</b>	<b>-0</b>	<b>-2</b>	<b>-7</b>	<b>-22</b>	<b>-3.5%</b>	<b>206</b>
Health Care Assistants	510	527	518	489	490	-9	-28	+0	-37	-20	-7.1%	547
Care, other	125	168	175	167	165	+7	-10	-3	-3	+40	-1.9%	185
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>693</b>	<b>656</b>	<b>654</b>	<b>-1</b>	<b>-39</b>	<b>-2</b>	<b>-40</b>	<b>+20</b>	<b>-5.8%</b>	<b>732</b>



## Section 38 Voluntary Agencies

HSE&S38 DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,314</b>	<b>3,659</b>	<b>3,688</b>	<b>-11</b>	<b>+374</b>	<b>+30</b>	<b>+363</b>	<b>+513</b>	<b>+10.9%</b>	<b>4,442</b>
Consultants	12	11	13	13	13	+2	-1	+0	+2	+0	+13.9%	17
Registrars	8	5	7	12	12	+2	+6	+0	+7	+4	+142.2%	13
SHO/ Interns	6	5	7	11	11	+2	+4	+0	+6	+5	+120.0%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-22.1%	7
<b>Medical &amp; Dental</b>	<b>32</b>	<b>27</b>	<b>33</b>	<b>41</b>	<b>41</b>	<b>+6</b>	<b>+8</b>	<b>+0</b>	<b>+13</b>	<b>+8</b>	<b>+48.6%</b>	<b>48</b>
Nurse/ Midwife Manager	188	201	197	228	227	-4	+29	-1	+25	+39	+12.6%	248
Nurse/ Midwife Specialist & AN/MP	10	15	14	46	47	-1	+33	+1	+33	+37	+220.1%	60
Staff Nurse/ Staff Midwife	502	488	444	542	549	-44	+105	+7	+61	+46	+12.5%	643
Nursing/ Midwifery awaiting registration		1				-1			-1		-1	
Pre-registration Nurse/ Midwife Intern	15	8	17		16	+9	-1	+16	+8	+2	1	32
Nursing/ Midwifery Student	15	9	17		16	+8	-1	+16	+7	+2	+77.8%	32
Nursing/ Midwifery other	7	8	5	10	10	-4	+5	+0	+2	+3	+23.9%	12
<b>Nursing &amp; Midwifery</b>	<b>721</b>	<b>721</b>	<b>677</b>	<b>826</b>	<b>849</b>	<b>-44</b>	<b>+172</b>	<b>+23</b>	<b>+128</b>	<b>+127</b>	<b>+17.7%</b>	<b>995</b>
Dietitians	7	8	9	11	11	+1	+2	+1	+3	+5	0.36	13
Occupational Therapists	64	88	88	101	101	+1	+13	-0	+13	+37	0.15	107
Physiotherapists	69	79	73	72	74	-6	+1	+2	-5	+5	-0.06	88
Speech & Language Therapists	48	49	47	58	58	-3	+11	-0	+8	+10	0.17	63
Therapy Professions	186	224	217	242	244	-7	+27	+2	+20	+57	+8.8%	271
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	+8.5%	15
Social Care	688	793	779	794	797	-14	+18	+4	+5	+110	+0.6%	987
Pharmacy	6	7	8	10	10	+1	+2	-0	+2	+3	+32.3%	15
Psychologists	40	49	51	57	59	+2	+7	+1	+10	+19	+19.4%	65
Social Workers	47	58	59	70	70	+1	+12	+0	+13	+23	+21.9%	79
H&SC, Other	14	10	11	12	12	+0	+1	-0	+1	-2	+10.9%	14
<b>Health &amp; Social Care Professionals</b>	<b>998</b>	<b>1,154</b>	<b>1,138</b>	<b>1,198</b>	<b>1,205</b>	<b>-16</b>	<b>+67</b>	<b>+7</b>	<b>+51</b>	<b>+207</b>	<b>+4.4%</b>	<b>1,446</b>
Management (VIII & above)	35	39	42	49	47	+3	+5	-2	+8	+11	+19.3%	47
Administrative/ Supervisory (V to VII)	96	119	148	172	169	+30	+21	-3	+51	+73	+42.6%	180
Clerical (III & IV)	148	149	152	167	166	+4	+14	-1	+18	+18	+11.8%	205
<b>Management &amp; Administrative</b>	<b>279</b>	<b>306</b>	<b>342</b>	<b>389</b>	<b>382</b>	<b>+36</b>	<b>+39</b>	<b>-7</b>	<b>+76</b>	<b>+102</b>	<b>+24.7%</b>	<b>432</b>
Support	254	202	188	193	193	-14	+5	-1	-9	-61	-4.5%	249
Maintenance/ Technical	26	25	27	27	26	+2	-1	-0	+1	+0	+3.8%	28
<b>General Support</b>	<b>280</b>	<b>227</b>	<b>215</b>	<b>220</b>	<b>219</b>	<b>-12</b>	<b>+4</b>	<b>-1</b>	<b>-8</b>	<b>-61</b>	<b>-3.6%</b>	<b>277</b>
Health Care Assistants	768	789	832	906	916	+44	+83	+10	+127	+148	+16.1%	1,152
Care, other	96	101	77	80	78	-24	+1	-2	-23	-19	-23.1%	92
<b>Patient &amp; Client Care</b>	<b>864</b>	<b>890</b>	<b>909</b>	<b>986</b>	<b>993</b>	<b>+19</b>	<b>+84</b>	<b>+8</b>	<b>+104</b>	<b>+129</b>	<b>+11.7%</b>	<b>1,244</b>

CHO 9 by S38 Agency: DEC 2024

Avista Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Avista Dublin	1,034	1,078	1,098	1,180	1,200	20.07	102.02	19.43	+122.1	+165.4	+11.3%	1,442
Consultants	1	3	4	4	4	+1	+0	+0	+1	+3	+34.8%	5
Registrars		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical/ Dental, other	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	3	6	7	6	6	+1	-1	+0	+0	+3	+0.0%	7
Nurse/ Midwife Manager	62	61	63	68	69	+2	+6	+1	+8	+7	+13.8%	74
Nurse/ Midwife Specialist & AN/MP	8	13	13	15	15	+0	+2	+0	+2	+7	+16.5%	15
Staff Nurse/ Staff Midwife	186	186	179	200	202	-8	+23	+2	+15	+15	+8.2%	229
Pre-registration Nurse/ Midwife Intern	8		10		10	+10	-1	+10	+10	+2	-100.0%	19
Nursing/ Midwifery Student	8		10		10	+10	-1	+10	+10	+2	-100.0%	19
Nursing/ Midwifery other	4	5	5	5	5	+0	+0	+0	+0	+1	+10.6%	6
Nursing & Midwifery	268	264	269	288	300	+4	+31	+12	+36	+32	+13.5%	343
Therapy Professions	33	44	43	49	50	-2	+7	+1	+6	+17	+12.4%	54
Social Care	163	191	182	196	196	-9	+14	+0	+5	+34	+2.8%	249
Pharmacy	2	2	2			+0	-2		-2	-2	-100.0%	
Psychologists	7	12	13	19	20	+1	+7	+1	+8	+12	+68.7%	21
Social Workers	10	14	14	14	14	+0	-1	-1	-1	+4	-5.9%	14
H&SC, Other	4	3	3	4	4	+0	+1	+0	+1	+0	+50.9%	4
Health & Social Care Professionals	219	266	257	283	284	-10	+27	+1	+17	+65	+6.5%	342
Management (VIII & above)	6	9	15	12	13	+6	-2	+1	+4	+7	+44.4%	13
Administrative/ Supervisory (V to VII)	25	40	46	48	47	+7	+1	-1	+8	+23	+19.3%	49
Clerical (III & IV)	33	35	31	35	35	-3	+3	+0	-0	+1	-0.3%	44
Management & Administrative	64	83	93	95	95	+9	+2	-0	+12	+31	+13.9%	106
Support	79	72	72	71	71	-0	-1	+0	-1	-7	-1.4%	92
Maintenance/ Technical	8	7	7	7	7	+0	+0	+0	+0	-1	+0.0%	7
General Support	87	79	79	78	78	-0	-1	+0	-1	-8	-1.2%	99
Health Care Assistants	362	358	377	414	421	+18	+44	+6	+62	+59	+17.3%	527
Care, other	32	20	17	16	16	-3	-0	+0	-4	-15	-18.7%	18
Patient & Client Care	393	379	394	431	437	+15	+43	+6	+58	+44	+15.4%	545

Central Remedial Clinic

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Central Remedial Clinic	278	340	330	338	331	-9.86	0.73	-7.29	-9.1	+52.1	-2.7%	378
Consultants	1									-1	-100.0%	
Medical/ Dental, other	0	0				-0			-0	-0	-100.0%	
Medical & Dental	2	0				-0			-0	-2	-100.0%	
Nurse/ Midwife Manager	2	5	5	5	5	-0	+0	+0	+0	+3	+2.4%	6
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	1	+0	-1	+0	-1	+0	-46.3%	1
Staff Nurse/ Staff Midwife	4	5	4	4	3	-0	-1	-1	-2	-0	-34.9%	5
Nursing/ Midwifery other		1				-1			-1		-100.0%	
Nursing & Midwifery	6	12	10	9	9	-2	-2	-0	-3	+2	-25.7%	12
Therapy Professions	78	93	81	87	86	-12	+5	-1	-7	+9	-7.9%	95
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care		1				-1			-1		-100.0%	
Psychologists	11	8	12	13	13	+4	+0	+0	+5	+2	+58.9%	14
Social Workers	8	11	11	11	11	-0	+0	+0	+0	+3	+1.5%	12
Health & Social Care Professionals	111	125	117	124	123	-8	+5	-1	-3	+12	-2.0%	134
Management (VIII & above)	7	9	8	10	7	-1	-1	-3	-2	+0	-22.2%	7
Administrative/ Supervisory (V to VII)	15	17	30	32	31	+14	+1	-1	+14	+16	+86.3%	33
Clerical (III & IV)	32	41	42	41	39	+1	-3	-2	-2	+7	-4.6%	46



Management & Administrative	55	66	80	83	77	+14	-3	-6	+11	+22	+16.0%	86
Support	14	14	13	14	12	-2	-1	-2	-3	-2	-18.6%	14
Maintenance/ Technical	1	2	2	1	1	+0	-1	+0	-1	+0	-50.0%	1
General Support	15	16	15	15	13	-2	-2	-2	-4	-2	-22.4%	15
Health Care Assistants	51	60	69	66	69	+9	+1	+3	+10	+19	+16.0%	84
Care, other	39	59	39	41	40	-21	+1	-1	-20	+1	-33.1%	47
Patient & Client Care	90	119	107	107	109	-12	+2	+2	-10	+20	-8.4%	131

Incorporated Orthopaedic Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total Incorporated Orthopaedic Hospital</b>	<b>226</b>	<b>273</b>	<b>290</b>	<b>295</b>	<b>297</b>	<b>16.86</b>	<b>6.89</b>	<b>1.99</b>	<b>+23.7</b>	<b>+71.6</b>	<b>+8.7%</b>	<b>341</b>
Consultants	1	2	2	1	1	+0	-1	+0	-1	+0	-33.3%	2
Registrars	2	2	3	2	2	+1	-1	+0	+0	+0	+0.0%	2
SHO/ Interns	5	4	6	7	7	+2	+1	+0	+3	+2	+75.0%	7
Medical & Dental	8	8	11	10	10	+3	-1	+0	+3	+2	+33.3%	11
Nurse/ Midwife Manager	18	18	19	23	23	+1	+4	+0	+5	+4	+26.0%	26
Staff Nurse/ Staff Midwife	60	69	64	74	75	-5	+11	+1	+6	+15	+8.2%	85
Nursing & Midwifery	78	87	83	96	97	-4	+15	+1	+10	+20	+11.9%	111
Therapy Professions	20	34	38	39	39	+4	+1	+0	+5	+19	+15.2%	42
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+10.0%	2
Pharmacy	3	4	4	4	4	+0	+1	+0	+1	+1	+14.3%	6
Social Workers	7	9	10	9	10	+1	+1	+1	+1	+3	+15.2%	12
Health & Social Care Professionals	31	47	52	53	54	+5	+2	+1	+7	+23	+15.0%	62
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Administrative/ Supervisory (V to VII)	6	8	9	10	10	+2	+1	+0	+3	+4	+33.2%	11
Clerical (III & IV)	10	11	11	10	10	-1	-0	+0	-1	+1	-8.8%	15
Management & Administrative	17	21	22	22	22	+1	+1	+0	+2	+5	+7.3%	28
Support	34	46	37	34	35	-8	-2	+1	-10	+2	-22.8%	42
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
General Support	36	48	39	36	37	-8	-2	+1	-10	+2	-21.9%	44
Health Care Assistants	56	63	84	77	76	+21	-8	-1	+13	+20	+20.6%	84
Care, other	0	0	0	0	0	-0	-0	+0	-0	-0	-52.9%	1
Patient & Client Care	56	63	84	77	76	+21	-8	-1	+13	+20	+20.2%	85

St Francis Hospice

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St Francis Hospice</b>				<b>218</b>	<b>224</b>		<b>223.61</b>	<b>5.96</b>	<b>+223.6</b>	<b>+223.6</b>	<b>-100.0%</b>	<b>280</b>
Registrars				5	5		+5	+0	+5	+5	-100.0%	6
SHO/ Interns				3	3		+3	+0	+3	+3	-100.0%	3
Medical & Dental				8	8		+8	+0	+8	+8	-100.0%	9
Nurse/ Midwife Manager				18	18		+18	+0	+18	+18	-100.0%	19
Nurse/ Midwife Specialist & AN/MP				30	31		+31	+1	+31	+31	-100.0%	43
Staff Nurse/ Staff Midwife				51	54		+54	+3	+54	+54	-100.0%	67
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	3
Nursing & Midwifery				102	106		+106	+4	+106	+106	-100.0%	132
Therapy Professions				12	13		+13	+1	+13	+13	-100.0%	14
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	6
Social Workers				11	11		+11	-0	+11	+11	-100.0%	13
Health & Social Care Professionals				26	27		+27	+1	+27	+27	-100.0%	33
Management (VIII & above)				3	3		+3	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)				17	18		+18	+1	+18	+18	-100.0%	19
Clerical (III & IV)				19	20		+20	+1	+20	+20	-100.0%	29

Management & Administrative				39	41		+41	+2	+41	+41	-100.0%	51
Support				11	11		+11	+0	+11	+11	-100.0%	18
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
General Support				13	13		+13	+0	+13	+13	-100.0%	20
Health Care Assistants				26	26		+26	+0	+26	+26	-100.0%	32
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				29	29		+29	+0	+29	+29	-100.0%	35

### St. Michael's House Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. Michael's House Dublin</b>	<b>1,431</b>	<b>1,449</b>	<b>1,463</b>	<b>1,492</b>	<b>1,495</b>	<b>13.54</b>	<b>31.81</b>	<b>3.25</b>	<b>+45.3</b>	<b>+64.3</b>	<b>+3.1%</b>	<b>1,833</b>
Consultants	8	6	7	7	7	+1	-0	+0	+1	-1	+22.1%	9
Registrars	4	1	1	2	2	+0	+1	+0	+1	-2	+100.0%	2
Medical/ Dental, other	4	4	4	4	4	+0	-0	+0	+0	+0	+2.4%	6
Medical & Dental	16	10	12	13	13	+2	+1	+0	+2	-3	+22.5%	17
Nurse/ Midwife Manager	84	100	97	101	98	-3	+1	-3	-1	+14	-1.4%	109
Nurse/ Midwife Specialist & AN/MP				1	1		+1	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	162	149	156	166	168	+7	+12	+2	+19	+7	+12.6%	208
Nursing & Midwifery	246	249	253	268	267	+4	+14	-1	+18	+22	+7.4%	318
Therapy Professions	51	48	54	53	54	+6	+0	+1	+6	+3	+12.1%	62
Social Care	525	601	597	597	601	-4	+4	+4	+0	+76	+0.0%	738
Psychologists	18	27	24	23	24	-3	-1	+0	-3	+5	-12.9%	26
Social Workers	20	21	23	23	23	+2	+0	+1	+2	+3	+9.1%	27
H&SC, Other	10	8	8	8	8	+0	-0	-0	-0	-2	-2.7%	10
Health & Social Care Professionals	625	705	706	704	710	+1	+4	+6	+4	+85	+0.6%	863
Management (VIII & above)	21	19	16	21	21	-3	+5	+0	+2	-1	+7.9%	21
Administrative/ Supervisory (V to VII)	43	47	55	56	54	+8	-1	-2	+7	+11	+13.9%	58
Clerical (III & IV)	54	45	53	47	47	+8	-6	+1	+2	-7	+4.1%	53
Management & Administrative	118	112	124	123	122	+12	-2	-2	+10	+3	+8.9%	132
Support	96	40	39	38	38	-1	-1	+0	-2	-58	-5.0%	50
Maintenance/ Technical	12	11	14	13	12	+3	-2	-0	+1	+0	+8.5%	14
General Support	108	52	53	51	50	+1	-3	-0	-1	-58	-2.0%	64
Health Care Assistants	293	302	295	314	315	-7	+20	+1	+14	+22	+4.6%	417
Care, other	25	20	20	19	18	+0	-2	-1	-2	-7	-10.9%	22
Patient & Client Care	318	322	315	333	333	-7	+18	+0	+12	+15	+3.6%	439

### St. Vincent's Fairview

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Total St. Vincent's Fairview</b>	<b>206</b>	<b>185</b>	<b>134</b>	<b>136</b>	<b>143</b>	<b>-51.6</b>	<b>8.99</b>	<b>6.21</b>	<b>-42.6</b>	<b>-63.5</b>	<b>-23.0%</b>	<b>168</b>
Consultants	1	1	1	1	1	-0	+0	+0	-0	-0	-15.3%	1
Registrars	2	1	2	2	2	+1	+1	+0	+1	+0	+100.0%	2
SHO/ Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	3	4	4	4	+0	+1	+0	+1	-0	+25.8%	4
Nurse/ Midwife Manager	21	18	14	14	14	-4	-1	+0	-5	-8	-24.7%	14
Nurse/ Midwife Specialist & AN/MP	2	1				-1			-1	-2	-100.0%	
Staff Nurse/ Staff Midwife	91	78	41	47	47	-37	+6	+0	-31	-44	-40.1%	49
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.0%	
Pre-registration Nurse/ Midwife Intern	7	8	7		7	-2	+0	+7	-2	-1	-18.8%	13
Nursing/ Midwifery Student	7	9	7		7	-3	+0	+7	-3	-1	-27.8%	13
Nursing/ Midwifery other	3	3		3	3	-3	+3	+0	+0	+0	+0.0%	3
Nursing & Midwifery	124	109	62	63	70	-47	+8	+7	-39	-54	-36.1%	79
Therapy Professions	5	4	1	2	2	-3	+1	+0	-2	-3	-52.7%	4

Pharmacy	2	2	2	3	2	+0	+0	-0	+1	+1	+36.7%	3
Psychologists	4	3	3	3	3	+0	+0	+0	+0	-1	+12.0%	4
Social Workers	2	2	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Health & Social Care Professionals	12	10	7	8	8	-4	+2	-0	-2	-4	-20.3%	12
Management (VIII & above)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	6	7	7	9	9	+0	+1	+0	+2	+3	+21.1%	10
Clerical (III & IV)	19	16	15	15	15	-1	+0	+0	-1	-4	-7.9%	18
Management & Administrative	25	24	23	25	25	-0	+1	+0	+1	-0	+5.2%	29
Support	31	29	27	25	25	-2	-2	-0	-4	-7	-15.0%	33
Maintenance/ Technical	3	3	2	2	2	-1	+0	+0	-1	-1	-33.3%	2
General Support	34	32	29	27	27	-3	-2	-0	-5	-8	-16.7%	35
Health Care Assistants	6	6	8	8	8	+2	+0	+0	+2	+2	+38.6%	8
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	7	7	9	9	9	+2	+0	+0	+2	+2	+32.9%	9

CHO 9 Employment Report: DEC 2024

Community Health & Wellbeing DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Community Health & Wellbeing		46	59	46	45	+14	-14	-1	0	+45	-0.5%	49
Dietitians		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Therapy Professions		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Health & Social Care Professionals		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Management (VIII & above)		2	7	3	3	+5	-4	0	+1	+3	+54.1%	3
Administrative/ Supervisory (V to VII)		7	12	6	5	+5	-7	-1	-2	+5	-28.1%	5
Clerical (III & IV)		5	5	4	5	0	-1	+0	-1	+5	-13.8%	5
Management & Administrative		14	24	13	12	+10	-11	-1	-2	+12	-11.8%	13
Maintenance/ Technical			1			+1	-1				-100.0%	
General Support			1			+1	-1				-100.0%	
Care, other		30	33	31	31	+3	-2	+0	+1	+31	+4.5%	34
Patient & Client Care		30	33	31	31	+3	-2	+0	+1	+31	+4.5%	34

Mental Health DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Mental Health	1,272	1,371	1,338	1,317	1,319	-33	-19	+2	-52	+47	-3.8%	1,439
Consultants	50	55	59	56	58	+3	-1	+1	+2	+8	+4.5%	62
Registrars	31	57	46	39	41	-11	-5	+1	-16	+10	-28.6%	42
SHO/ Interns	53	36	54	69	69	+18	+15	+1	+34	+16	+93.7%	70
Medical & Dental	134	148	158	164	168	+10	+9	+3	+20	+34	+13.3%	174
Nurse/ Midwife Manager	132	138	146	130	126	+8	-19	-4	-11	-6	-8.2%	132
Nurse/ Midwife Specialist & AN/MP	65	99	98	102	104	-1	+6	+1	+5	+39	+5.1%	109
Staff Nurse/ Staff Midwife	351	351	315	338	338	-36	+24	+0	-13	-13	-3.6%	365
Nursing/ Midwifery awaiting registration	11	14	6	4	4	-8	-2	0	-10	-7	-71.6%	4
Pre-registration Nurse/ Midwife Intern	10	8	7		7	-1	0	+7	-2	-4	-18.8%	13
Nursing/ Midwifery Student	21	22	13	4	10	-9	-2	+6	-11	-11	-52.2%	17
Nursing/ Midwifery other	11	9	8	9	9	-1	+0	+0	-1	-3	-5.5%	10
Nursing & Midwifery	581	619	580	584	588	-39	+8	+4	-31	+7	-5.0%	633
Dietitians	2	1	2	2	2	+0	+0	+0	+0	+0	+35.3%	2
Occupational Therapists	46	46	42	33	30	-4	-12	-3	-15	-16	-33.7%	33
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-81.1%	1
Speech & Language Therapists	6	12	9	9	9	-3	+0	+0	-3	+3	-22.7%	11
Therapy Professions	55	60	53	44	41	-7	-11	-2	-19	-13	-30.9%	47
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	8	7	10	10	10	+3	0	-1	+3	+2	+42.2%	14
Psychologists	46	56	59	61	57	+3	-2	-3	+1	+12	+2.3%	66
Social Workers	43	57	55	52	53	-2	-2	+0	-4	+9	-7.1%	57
H&S&C, Other	15	17	19	20	21	+1	+2	+1	+3	+6	+19.5%	23
Health & Social Care Professionals	167	198	196	188	183	-2	-13	-5	-15	+16	-7.5%	208
Management (VIII & above)	5	5	6	6	6	+1	0	0	+1	+1	+19.1%	6
Administrative/ Supervisory (V to VII)	28	38	41	39	40	+3	-1	+1	+2	+12	+4.6%	42
Clerical (III & IV)	104	109	110	102	100	+1	-9	-2	-8	-4	-7.6%	115
Management & Administrative	137	152	156	147	146	+5	-10	0	-6	+10	-3.7%	163
Support	103	95	88	93	91	-7	+3	-1	-4	-12	-3.9%	106
Maintenance/ Technical	11	11	8	9	9	-3	+1	+0	-2	-2	-17.6%	9
General Support	114	106	96	102	100	-9	+4	-1	-6	-14	-5.3%	115
Health Care Assistants	126	137	139	123	124	+2	-15	+2	-12	-2	-9.1%	136
Care, other	13	12	12	10	10	0	-2	0	-2	-3	-18.7%	10
Patient & Client Care	139	149	151	133	134	+2	-17	+2	-15	-5	-9.9%	146



Primary Care DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Primary Care	1,247	1,357	1,435	1,618	1,618	+78	+183	0	+261	+371	+19.3%	1,865
Consultants	4	3	5	5	5	+1	0	+0	+1	+0	+34.5%	5
Registrars	56	60	63	83	82	+3	+19	-1	+22	+27	+36.6%	86
SHO/ Interns	1	7	12	13	12	+5	+0	-1	+5	+11	+70.3%	12
Medical/ Dental, other	50	50	48	45	45	-2	-3	+0	-5	-5	-10.1%	60
Medical & Dental	111	121	128	145	144	+7	+16	-2	+23	+33	+19.1%	163
Nurse/ Midwife Manager	37	53	65	76	75	+11	+10	-1	+22	+38	+40.5%	82
Nurse/ Midwife Specialist & AN/MP	6	23	33	66	66	+10	+34	+1	+44	+60	+195.0%	84
Staff Nurse/ Staff Midwife	100	105	110	157	165	+5	+54	+8	+60	+64	+56.7%	194
Public Health Nurse	175	171	171	174	175	+0	+4	+1	+4	0	+2.4%	205
Post-registration Nurse/ Midwife Student	26	19	20	10	9	+1	-11	-1	-10	-17	-52.2%	9
Nursing/ Midwifery Student	26	19	20	10	9	+1	-11	-1	-10	-17	-52.2%	9
Nursing/ Midwifery other		2	1	2	2	-1	+1	+0	+1	+2	+25.8%	3
Nursing & Midwifery	345	373	400	484	492	+27	+93	+8	+120	+148	+32.2%	577
Dietitians	8	19	28	31	31	+8	+4	+0	+12	+24	+62.9%	37
Occupational Therapists	55	71	69	74	74	-2	+5	-1	+3	+18	+3.8%	85
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.9%	4
Physiotherapists	60	55	59	65	65	+4	+6	+0	+10	+5	+17.5%	81
Podiatrists & Chiropodists	1	6	7	6	7	+1	0	+0	+1	+6	+14.4%	7
Speech & Language Therapists	67	76	66	61	57	-9	-9	-3	-18	-10	-23.9%	69
Therapy Professions	196	229	233	241	237	+3	+4	-3	+8	+41	+3.3%	283
Health Science/ Diagnostics	20	13	13	11	12	+0	-1	+1	-1	-8	-7.4%	12
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	+25.6%	9
Pharmacy	12	13	15	16	17	+2	+2	+1	+3	+5	+25.8%	22
Psychologists	65	72	79	82	81	+7	+2	-1	+9	+16	+12.8%	87
Social Workers	17	23	26	40	42	+3	+16	+2	+19	+25	+80.5%	46
H&S&C, Other	37	33	39	40	39	+6	0	-1	+6	+3	+18.9%	44
Health & Social Care Professionals	351	390	413	439	436	+23	+23	-2	+46	+85	+11.8%	503
Management (VIII & above)	28	15	17	19	18	+2	+1	-1	+3	-10	+18.1%	19
Administrative/ Supervisory (V to VII)	77	93	100	108	109	+7	+9	+0	+16	+31	+17.1%	115
Clerical (III & IV)	182	185	201	206	205	+16	+4	-1	+20	+23	+10.9%	236
Management & Administrative	288	293	318	334	332	+25	+13	-2	+39	+44	+13.2%	370
Support	35	27	29	38	38	+2	+9	0	+11	+3	+39.3%	48
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
General Support	35	27	29	40	40	+2	+11	0	+13	+5	+46.6%	50
Health Care Assistants	13	35	31	60	60	-3	+29	+0	+25	+47	+73.6%	70
Care, other	105	118	115	116	114	-3	-2	-2	-5	+9	-3.9%	132
Patient & Client Care	118	153	147	176	174	-6	+27	-2	+21	+56	+13.6%	202

Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	3,194	3,336	3,380	3,468	3,490	+44	+110	+22	+154	+296	+4.6%	4,152
Consultants	13	9	13	13	13	+3	0	+0	+3	+0	+34.2%	16
Registrars	6	3	2	5	5	-1	+3	+0	+2	-1	+67.2%	5
SHO/ Interns		1	2			+1	-2		-1		-100.0%	
Medical/ Dental, other	6	6	6	5	5	0	-1	+0	-1	-1	-22.1%	7
Medical & Dental	25	20	23	23	23	+3	0	+0	+3	-2	+14.7%	28
Nurse/ Midwife Manager	192	211	210	216	214	0	+4	-2	+4	+23	+1.7%	232
Nurse/ Midwife Specialist & AN/MP	9	16	17	19	20	+0	+3	+1	+4	+12	+23.6%	21
Staff Nurse/ Staff Midwife	517	501	502	517	525	+2	+23	+7	+24	+8	+4.8%	599
Nursing/ Midwifery awaiting registration		2			1	-2	+1	+1	-1	+1	-59.6%	1
Pre-registration Nurse/ Midwife Intern	8		10	1	10	+10	-1	+9	+10	+2	-100.0%	19
Nursing/ Midwifery Student	8	2	10	1	10	+8	+0	+10	+8	+3	+420.2%	20
Nursing/ Midwifery other	7	9	8	8	8	-1	0	+0	-1	+0	-13.8%	9
Nursing & Midwifery	732	739	747	761	777	+9	+30	+16	+39	+45	+5.2%	881
Dietitians	6	8	8	9	9	0	+2	+1	+2	+3	+19.2%	11
Occupational Therapists	62	83	87	86	88	+4	+2	+2	+5	+26	+6.5%	96



Disabilities DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Disabilities	3,194	3,336	3,380	3,468	3,490	+44	+110	+22	+154	+296	+4.6%	4,152
Physiotherapists	58	60	54	55	57	-6	+3	+1	-3	-1	-5.3%	67
Speech & Language Therapists	55	57	55	65	64	-2	+9	0	+7	+9	+12.8%	72
Therapy Professions	181	208	204	215	219	-4	+15	+4	+11	+38	+5.3%	246
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care	689	796	781	796	800	-15	+19	+4	+4	+111	+0.5%	990
Pharmacy	2	2	2			+0	-2		-2	-2	-100.0%	
Psychologists	53	57	61	68	70	+4	+9	+2	+13	+17	+22.3%	77
Social Workers	44	54	55	58	58	+1	+3	0	+4	+14	+7.3%	65
H&SC, Other	19	13	15	15	15	+1	+0	0	+1	-4	+8.7%	17
Health & Social Care Professionals	1,003	1,142	1,130	1,165	1,174	-12	+44	+9	+32	+171	+2.8%	1,408
Management (VIII & above)	37	45	47	51	48	+2	+1	-2	+4	+11	+8.1%	49
Administrative/ Supervisory (V to VII)	88	129	159	161	157	+30	-2	-4	+28	+69	+21.6%	166
Clerical (III & IV)	125	137	147	140	139	+10	-8	-1	+2	+14	+1.2%	164
Management & Administrative	250	311	353	352	344	+42	-9	-8	+33	+94	+10.6%	379
Support	196	136	134	133	131	-2	-3	-2	-5	-64	-3.6%	167
Maintenance/ Technical	22	20	23	21	20	+3	-3	0	0	-2	-0.2%	22
General Support	218	156	157	154	151	+1	-6	-2	-5	-66	-3.1%	189
Health Care Assistants	869	866	884	928	937	+18	+53	+9	+71	+68	+8.2%	1,171
Care, other	97	102	84	86	83	-17	-1	-3	-19	-14	-18.3%	96
Patient & Client Care	966	968	968	1,014	1,020	+1	+52	+6	+52	+55	+5.4%	1,267

Older People DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	870	976	1,001	978	981	+25	-20	+2	+4	+111	+0.5%	1,090
Consultants	2	3	3	3	3	+0	+0	0	+0	+1	+19.2%	4
Registrars	6	6	8	8	9	+1	+1	+0	+2	+3	+31.5%	9
SHO/ Interns	12	8	13	13	13	+5	0	0	+4	+1	+55.1%	13
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	20	17	23	24	24	+6	+1	0	+7	+4	+40.9%	26
Nurse/ Midwife Manager	75	79	85	86	87	+6	+1	+1	+7	+12	+9.4%	91
Nurse/ Midwife Specialist & AN/MP	5	11	12	15	14	+1	+1	-1	+2	+9	+20.7%	15
Staff Nurse/ Staff Midwife	227	255	249	249	249	-6	0	+0	-6	+22	-2.3%	268
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	308	346	347	349	349	+1	+2	0	+3	+41	+0.9%	374
Dietitians	6	10	11	10	10	+1	-1	0	+0	+4	+0.0%	12
Occupational Therapists	19	29	26	27	28	-3	+2	+1	-1	+9	-2.4%	29
Physiotherapists	25	42	45	35	35	+4	-10	+0	-7	+10	-15.9%	39
Speech & Language Therapists	4	8	8	12	12	+0	+5	0	+5	+8	+60.8%	14
Therapy Professions	54	88	89	85	85	+1	-4	+1	-3	+31	-3.1%	94
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+10.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Pharmacy	3	4	4	4	4	+0	+1	+0	+1	+1	+14.3%	6
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	21	19	17	17	17	-2	+1	+1	-2	-4	-8.3%	20
H&SC, Other	0	1	3	3	3	+3	+0	0	+3	+3	+498.2%	4
Health & Social Care Professionals	81	114	115	111	112	+1	-3	+1	-2	+31	-1.6%	128
Management (VIII & above)	9	13	14	12	12	+1	-2	+0	-1	+3	-6.0%	12
Administrative/ Supervisory (V to VII)	15	27	27	29	29	+0	+2	+0	+2	+14	+7.4%	31
Clerical (III & IV)	40	56	58	55	56	+3	-2	+1	+0	+16	+0.2%	65
Management & Administrative	64	96	100	97	97	+4	-3	+1	+1	+33	+1.4%	108
Support	118	119	111	106	108	-8	-4	+2	-12	-11	-9.8%	124
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	121	122	114	108	110	-8	-4	+2	-12	-11	-9.6%	127
Health Care Assistants	270	275	296	285	284	+21	-12	-1	+9	+14	+3.2%	322
Care, other	6	6	7	4	4	+0	-3	+0	-2	-2	-35.2%	5



Older People DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total Older People	870	976	1,001	978	981	+25	-20	+2	+4	+111	+0.5%	1,090
Patient & Client Care	276	281	302	289	288	+21	-14	-1	+7	+12	+2.3%	327

CHO Operations DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total CHO Operations		144	129	124	124	-15	-5	-1	-21	+124	-14.2%	132
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	6	8	+0	0	+1	+0	+8	+0.0%	8
Staff Nurse/ Staff Midwife		3	0	1	1	-3	+1	+0	-2	+1	-66.6%	1
Nursing & Midwifery		11	8	7	9	-3	+1	+1	-2	+9	-18.7%	9
Pharmacy		1	2	2	2	+1	0	-1	+1	+2	+53.1%	2
Social Workers		8	12	10	10	+4	-2	+0	+2	+10	+26.6%	10
Health & Social Care Professionals		9	14	12	12	+5	-2	0	+3	+12	+29.5%	12
Management (VIII & above)		17	12	11	12	-6	+0	+1	-5	+12	-31.2%	12
Administrative/ Supervisory (V to VII)		66	65	67	65	-1	0	-2	-1	+65	-1.4%	69
Clerical (III & IV)		30	28	25	25	-2	-3	+0	-6	+25	-18.4%	28
Management & Administrative		113	105	102	102	-9	-3	0	-12	+102	-10.5%	109
Support		5	2	1	1	-4	-1	+0	-4	+1	-81.7%	1
Maintenance/ Technical		2	1	2	1	-1	+0	-1	-1	+1	-49.5%	1
General Support		7	3	3	2	-5	-1	-1	-5	+2	-73.1%	2
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	

## Employment Report by Care Group (HSE Only) DEC 2024

CHO 9 DEC 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>		<b>46</b>	<b>59</b>	<b>46</b>	<b>45</b>	<b>+14</b>	<b>-14</b>	<b>-1</b>	<b>0</b>	<b>+45</b>	<b>-0.5%</b>	<b>49</b>
<i>Dietitians</i>		2	2	2	2	+2	+0	+0	+0	+2	+5.7%	2
Therapy Professions		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+2</b>	<b>+1.1%</b>	<b>2</b>
Management (VIII & above)		2	7	3	3	+5	-4	0	+1	+3	+54.1%	3
Administrative/ Supervisory (V to VII)		7	12	6	5	+5	-7	-1	-2	+5	-28.1%	5
Clerical (III & IV)		5	5	4	5	0	-1	+0	-1	+5	-13.8%	5
<b>Management &amp; Administrative</b>		<b>14</b>	<b>24</b>	<b>13</b>	<b>12</b>	<b>+10</b>	<b>-11</b>	<b>-1</b>	<b>-2</b>	<b>+12</b>	<b>-11.8%</b>	<b>13</b>
Maintenance/ Technical			1			+1	-1				-100.0%	
<b>General Support</b>			<b>1</b>			<b>+1</b>	<b>-1</b>				<b>-100.0%</b>	
Care, other		30	33	31	31	+3	-2	+0	+1	+31	+4.5%	34
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>33</b>	<b>31</b>	<b>31</b>	<b>+3</b>	<b>-2</b>	<b>+0</b>	<b>+1</b>	<b>+31</b>	<b>+4.5%</b>	<b>34</b>





Mental Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Mental Health HSE Only DEC 2024												
Overall	1,066	1,186	1,205	1,181	1,176	+19	-28	-4	-9	+111	-0.8%	1,271
Consultants	49	54	58	55	57	+4	-1	+1	+3	+8	+4.9%	61
Registrars	29	56	44	37	39	-12	-6	+1	-17	+10	-30.9%	40
SHO/ Interns	52	35	53	68	68	+18	+15	+1	+34	+16	+96.4%	69
Medical & Dental	130	145	155	160	164	+10	+9	+3	+19	+34	+13.0%	170
Nurse/ Midwife Manager	110	119	131	117	113	+12	-19	-4	-7	+2	-5.7%	118
Nurse/ Midwife Specialist & AN/MP	64	98	98	102	104	+0	+6	+1	+6	+40	+6.2%	109
Staff Nurse/ Staff Midwife	260	273	274	291	291	+1	+18	0	+19	+31	+6.9%	316
Nursing/ Midwifery awaiting registration	11	13	6	4	4	-7	-2	-2	-9	-7	-34.8%	4
Pre-registration Nurse/ Midwife Intern	3		0			-3	0	0		-3	-100.0%	
Nursing/ Midwifery Student	14	13	6	4	4	-6	-2	0	-9	-10	-69.4%	4
Nursing/ Midwifery other	9	7	8	6	6	+2	-2	+0	-1	-3	-7.5%	7
Nursing & Midwifery	457	509	517	521	518	+8	+1	-3	+9	+61	+1.7%	554
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+0.0%	2
Occupational Therapists	44	44	42	32	29	-15	-12	-12	-15	-15	-29.3%	31
Speech & Language Therapists	5	11	9	8	8	+3	0	0	-3	+3	-1.9%	10
Therapy Professions	50	56	52	42	40	-4	-12	-2	-17	-11	-29.4%	43
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	6	5	8	8	7	+3	0	0	+2	+1	+44.2%	11
Psychologists	42	53	57	58	54	+3	-2	-3	+1	+12	+1.8%	62
Social Workers	41	55	54	51	52	-1	-2	+0	-3	+10	-5.5%	56
H&SC, Other	15	17	19	20	21	+1	+2	+1	+3	+6	+19.5%	23
Health & Social Care Professionals	156	188	190	180	175	+2	-15	-5	-13	+19	-6.9%	196
Management (VIII & above)	5	5	5	5	5	+0	0	0	0	0	-1.2%	5
Administrative/ Supervisory (V to VII)	22	31	34	30	31	+2	-2	+1	+0	+10	+0.8%	32
Clerical (III & IV)	85	92	94	87	85	+2	-9	-2	-7	+0	-7.6%	97
Management & Administrative	111	128	133	122	121	+5	-12	0	-7	+10	-5.3%	134
Support	72	66	61	68	66	-4	+5	-1	+1	-6	+1.1%	73
Maintenance/ Technical	8	8	6	7	7	-2	+1	+0	-1	-1	-11.6%	7
General Support	80	74	67	75	73	-6	+6	-1	0	-7	-0.3%	80
Health Care Assistants	120	131	131	115	116	+0	-15	+2	-15	-4	-11.2%	128
Care, other	12	11	11	9	9	0	-2	0	-2	-3	-20.4%	9
Patient & Client Care	132	142	142	124	125	+0	-17	+2	-17	-7	-12.0%	137



Primary Care

Primary Care HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,247	1,357	1,435	1,401	1,394	+78	-40	-6	+38	+147	+2.8%	1,585
Consultants	4	3	5	5	5	+1	0	+0	+1	+0	+34.5%	5
Registrars	56	60	63	78	77	+3	+14	-1	+17	+22	+28.1%	80
SHO/ Interns	1	7	12	10	9	+5	-3	-1	+2	+8	+27.0%	9
Medical/ Dental, other	50	50	48	45	45	-2	-3	+0	-5	-5	-10.1%	60
Medical & Dental	111	121	128	137	136	+7	+8	-2	+15	+25	+12.4%	154
Nurse/ Midwife Manager	37	53	65	57	57	+11	-8	-1	+3	+20	+6.3%	63
Nurse/ Midwife Specialist & AN/MP	6	23	33	36	35	+10	+3	0	+13	+29	+57.4%	41
Staff Nurse/ Staff Midwife	100	105	110	106	110	+5	+0	+5	+5	+10	+5.2%	127
Public Health Nurse	175	171	171	174	175	+0	+4	+1	+4	0	+2.4%	205
Post-registration Nurse/ Midwife Student	26	19	20	10	9	-17	-11	-11	-10	-17	-55.0%	9
Nursing/ Midwifery Student	26	19	20	10	9	+1	-11	-1	-10	-17	-52.2%	9
Nursing/ Midwifery other		2	1			-1	-1		-2		-100.0%	
Nursing & Midwifery	345	373	400	383	387	+27	-13	+4	+14	+42	+3.8%	445
Dietitians	8	19	28	31	31	+24	+4	+4	+12	+24	+13.4%	37
Occupational Therapists	55	71	69	69	68	+13	-1	-1	-3	+13	-1.6%	79
Orthoptists	5	3	4	3	3	-2	-1	-1	+0	-2	-23.8%	4
Physiotherapists	60	55	59	59	58	-2	-1	-1	+3	-2	-1.4%	73
Podiatrists & Chiropodists	1	6	7	6	7	+6	0	0	+1	+6	-2.3%	7
Speech & Language Therapists	67	76	66	61	57	-10	-9	-9	-18	-10	-13.5%	69
Therapy Professions	196	229	233	229	224	+3	-8	-4	-5	+28	-2.2%	269
Health Science/ Diagnostics	20	13	13	11	12	+0	-1	+1	-1	-8	-7.4%	12
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	+25.6%	9
Pharmacy	12	13	15	13	14	+2	-2	+1	+0	+2	+1.9%	16
Psychologists	65	72	79	82	81	+7	+2	-1	+9	+16	+12.8%	87
Social Workers	17	23	26	29	31	+3	+5	+2	+8	+14	+33.0%	33
H&SC, Other	37	33	39	40	39	+6	0	-1	+6	+3	+18.9%	44
Health & Social Care Professionals	351	390	413	412	410	+23	-4	-3	+19	+58	+4.9%	470
Management (VIII & above)	28	15	17	16	15	+2	-2	-1	0	-13	-1.6%	16
Administrative/ Supervisory (V to VII)	77	93	100	92	91	+7	-9	-1	-2	+13	-2.1%	96
Clerical (III & IV)	182	185	201	187	185	+16	-16	-2	+0	+3	+0.1%	207
Management & Administrative	288	293	318	294	291	+25	-27	-3	-2	+3	-0.7%	319
Support	35	27	29	27	27	+2	-2	0	-1	-8	-2.2%	30
General Support	35	27	29	27	27	+2	-2	0	-1	-8	-2.2%	30
Health Care Assistants	13	35	31	33	34	-3	+2	+0	-1	+21	-2.4%	38
Care, other	105	118	115	114	111	-3	-4	-2	-7	+6	-6.0%	129
Patient & Client Care	118	153	147	147	145	-6	-2	-2	-8	+27	-5.2%	167



Disabilities

Disabilities HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	450	469	489	458	465	+20	-25	+7	-4	+14	-1.0%	499
Consultants	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
Registrars	2	1		2	2	-1	+2	+0	+1	+0	+102.0%	2
SHO/ Interns		1	2			+1	-2		-1		-100.0%	
Medical & Dental	4	3	4	4	4	+1	+0	+0	+1	+0	+34.2%	4
Nurse/ Midwife Manager	44	46	46	43	42	+0	-4	-1	-4	-2	-7.7%	43
Nurse/ Midwife Specialist & AN/MP		3	3	3	4	+0	+1	+1	+1	+4	+49.8%	4
Staff Nurse/ Staff Midwife	166	160	163	148	152	+3	-12	+4	-8	-14	-5.2%	157
Nursing/ Midwifery awaiting registration		2			1	+1	+1	+1	-1	+1		1
Pre-registration Nurse/ Midwife Intern	0			1		0				0		
Nursing/ Midwifery Student	0	2		1	1	-2	+1	+0	-1	+1	-59.6%	1
Nursing/ Midwifery other	3	3	3	3	3	+0	-1	+0	-1	0	-21.1%	3
Nursing & Midwifery	212	214	216	197	201	+2	-14	+5	-12	-11	-5.8%	208
Dietitians		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
Occupational Therapists	7	7	9	8	10	+3	+1	+1	+3	+3	+11.7%	13
Physiotherapists	4	5	7	7	7	+3	+1	+1	+3	+3	+14.3%	8
Speech & Language Therapists	8	8	9	10	10	+2	+1	+1	+2	+2	+12.5%	13
Therapy Professions	19	21	25	26	28	+4	+3	+3	+7	+9	+33.0%	35
Social Care	1	3	2	2	2	-1	+0	+0	-1	+1	-23.6%	3
Psychologists	16	11	12	14	15	+2	+2	+0	+4	-2	+32.9%	16
Social Workers	6	7	7	10	10	0	+3	+0	+3	+4	+37.7%	12
H&SC, Other	5	3	4	3	3	+1	-1	+0	+0	-2	+1.0%	3
Health & Social Care Professionals	48	46	50	55	58	+5	+8	+4	+13	+10	+27.9%	69
Management (VIII & above)	3	8	8	8	8	+0	0	+0	+0	+5	+1.7%	8
Administrative/ Supervisory (V to VII)	4	25	27	24	24	+2	-3	+0	-1	+20	-3.6%	26
Clerical (III & IV)	6	17	21	18	18	+4	-2	+1	+2	+12	+10.9%	21
Management & Administrative	13	49	56	50	50	+7	-5	+1	+1	+37	+2.1%	55
Support	7	9	11	10	10	+1	-1	0	+1	+3	+8.2%	11
Maintenance/ Technical	1									-1	-100.0%	
General Support	8	9	11	10	10	+1	-1	0	+1	+2	+8.2%	11
Health Care Assistants	163	146	144	133	132	-3	-12	-2	-15	-31	-9.9%	143
Care, other	2	2	9	10	9	+7	+0	-1	+7	+7	+352.5%	9
Patient & Client Care	165	148	153	143	141	+4	-12	-2	-8	-24	-5.1%	152



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Older People HSE Only DEC 2024												
Overall	644	703	710	683	683	+8	-27	+0	-19	+39	-2.7%	749
Consultants	1	1	1	2	2	+0	+1	0	+1	+1	+98.0%	2
Registrars	4	4	5	6	7	+0	+2	+0	+2	+3	+45.6%	7
SHO/ Interns	7	4	7	6	6	+3	-1	0	+1	-2	+35.5%	6
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	13	10	12	14	14	+3	+2	0	+4	+1	+46.8%	15
Nurse/ Midwife Manager	57	61	67	63	64	+5	-3	+1	+3	+7	+4.5%	65
Nurse/ Midwife Specialist & AN/MP	5	11	12	15	14	+1	+1	-1	+2	+9	+20.7%	15
Staff Nurse/ Staff Midwife	167	186	185	175	174	-1	-11	-1	-11	+7	-6.1%	183
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	230	259	264	253	252	+5	-12	-1	-7	+22	-2.8%	263
Dietitians	6	9	9	7	7	+1	-1	-1	-2	+1	-16.2%	9
Occupational Therapists	13	18	16	11	12	-1	-4	-4	-6	-1	-24.4%	13
Physiotherapists	11	19	20	18	18	+6	-2	-2	-1	+6	-10.2%	19
Speech & Language Therapists	4	8	8	10	9	+5	+2	+2	+2	+5	+24.3%	11
Therapy Professions	34	54	52	46	46	-2	-5	+1	-8	+12	-14.6%	52
Health Science/ Diagnostics	0									0	-100.0%	
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	14	10	7	8	7	-3	+0	0	-3	-6	-28.1%	8
H&SC, Other	0	1	3	3	3	+3	+0	0	+3	+3	+498.2%	4
Health & Social Care Professionals	50	67	63	58	58	-4	-5	+0	-9	+8	-13.2%	66
Management (VIII & above)	8	11	12	10	10	+1	-2	+0	-1	+2	-7.1%	10
Administrative/ Supervisory (V to VII)	9	20	18	19	19	-1	+1	+0	0	+11	-2.6%	20
Clerical (III & IV)	30	44	48	45	46	+3	-2	+1	+1	+15	+2.5%	50
Management & Administrative	47	75	78	74	75	+3	-3	+1	0	+28	-0.2%	80
Support	85	74	74	71	72	+0	-2	+1	-1	-12	-1.7%	82
Maintenance/ Technical	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
General Support	85	74	74	72	73	+0	-2	+1	-1	-12	-1.7%	83
Health Care Assistants	214	212	212	208	208	0	-4	0	-4	-6	-2.0%	238
Care, other	6	6	6	4	4	+0	-2	+0	-2	-2	-34.2%	4
Patient & Client Care	220	218	218	212	212	+0	-6	0	-6	-8	-2.9%	242



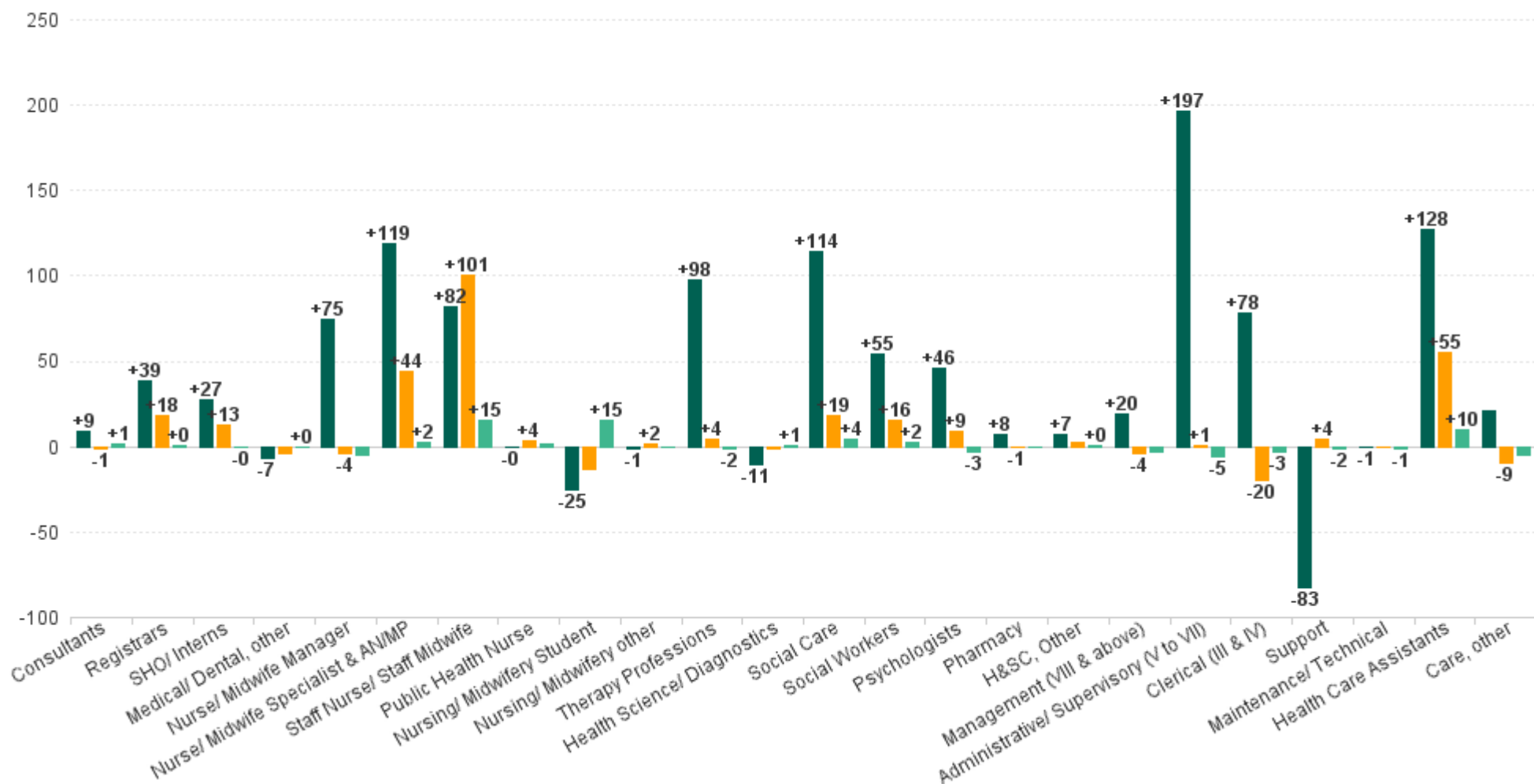
CHO Operations

CHO Operations HSE Only DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall		144	129	124	124	-15	-5	-1	-21	+124	-14.2%	132
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	6	8	+0	0	+1	+0	+8	+0.0%	8
Staff Nurse/ Staff Midwife		3	0	1	1	-3	+1	+0	-2	+1	-66.6%	1
Nursing & Midwifery		11	8	7	9	-3	+1	+1	-2	+9	-18.7%	9
Pharmacy		1	2	2	2	+1	0	-1	+1	+2	+53.1%	2
Social Workers		8	12	10	10	+4	-2	+0	+2	+10	+26.6%	10
Health & Social Care Professionals		9	14	12	12	+5	-2	0	+3	+12	+29.5%	12
Management (VIII & above)			17	12	11	-6	+0	+1	-5	+12	-31.2%	12
Administrative/ Supervisory (V to VII)			66	65	65	-1	0	-2	-1	+65	-1.4%	69
Clerical (III & IV)			30	28	25	-2	-3	+0	-6	+25	-18.4%	28
Management & Administrative		113	105	102	102	-9	-3	0	-12	+102	-10.5%	109
Support			5	2	1	-4	-1	+0	-4	+1	-81.7%	1
Maintenance/ Technical			2	1	2	-1	+0	-1	-1	+1	-49.5%	1
General Support		7	3	3	2	-5	-1	-1	-5	+2	-73.1%	2
Health Care Assistants			3			-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since NOV 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 9 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,577</b>	<b>8,727</b>	<b>1:0.9</b>	<b>18.10%</b>	<b>81.90%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.11%</b>	<b>16.19%</b>	<b>72.92%</b>	<b>67.19%</b>	<b>32.81%</b>	<b>83.48%</b>	<b>63.59%</b>
Consultant Dentistry	2	2	1:0.8	50.00%	50.00%	1:0.8	1:0.8	100.00%	50.00%	50.00%		100.00%		
Consultant Medicine	4	5	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	60.00%	40.00%		60.00%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	70	78	1:0.9	34.62%	65.38%	1:1	1:0.9	87.18%	28.21%	58.97%	83.33%	16.67%	96.30%	76.47%
Dentists	33	41	1:0.8	17.07%	82.93%	1:0.9	1:0.8	97.56%	17.07%	80.49%	63.41%	36.59%	85.71%	58.82%
Other Medical	17	26	1:0.7	19.23%	80.77%	1:0.5	1:0.7	96.15%	19.23%	76.92%	46.15%	53.85%	20.00%	52.38%
Registrar	108	112	1:1	24.11%	75.89%	1:1	1:1	6.25%	2.68%	3.57%	97.32%	2.68%	96.30%	97.65%
Senior House Officer	94	95	1:1	31.58%	68.42%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	23	24	1:1	29.17%	70.83%	1:1	1:0.9				95.83%	4.17%	100.00%	94.12%
Specialist Registrar	6	6	1:1	16.67%	83.33%	1:1	1:1				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>358</b>	<b>391</b>	<b>1:0.9</b>	<b>27.11%</b>	<b>72.89%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>37.60%</b>	<b>9.72%</b>	<b>27.88%</b>	<b>87.21%</b>	<b>12.79%</b>	<b>92.45%</b>	<b>85.26%</b>
Advanced Nurse/ Midwife Practitioner	19	20	1:0.9	10.00%	90.00%	1:1	1:0.9	95.00%	10.00%	85.00%	90.00%	10.00%	100.00%	88.89%
Adv. Nurse/ Midwife, Candidate	10	10	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	98	105	1:0.9	8.57%	91.43%	1:1	1:0.9	94.29%	7.62%	86.67%	78.10%	21.90%	100.00%	76.04%
Clinical Nurse/ Midwife Manager 2	255	277	1:0.9	22.38%	77.62%	1:1	1:0.9	96.03%	22.38%	73.65%	81.23%	18.77%	96.77%	76.74%
Clinical Nurse/ Midwife Manager 3	47	49	1:1	20.41%	79.59%	1:1	1:1	93.88%	20.41%	73.47%	93.88%	6.12%	100.00%	92.31%
Clinical Nurse/ Midwife Specialist	175	199	1:0.9	9.05%	90.95%	1:1	1:0.9	99.50%	9.05%	90.45%	72.86%	27.14%	94.44%	70.72%
Director Nursing/Midwifery, Assistant	81	85	1:0.9	11.76%	88.24%	1:1	1:0.9	97.65%	10.59%	87.06%	89.41%	10.59%	100.00%	88.00%
Director of Nursing/Midwifery	29	29	1:1	20.69%	79.31%	1:1	1:1	100.00%	20.69%	79.31%	100.00%		100.00%	100.00%
Nursing Education/Clinical	19	22	1:0.9	4.55%	95.45%	1:1	1:0.9	100.00%	4.55%	95.45%	63.64%	36.36%	100.00%	61.90%
Nursing/ Midwifery awaiting registration	5	5	1:0.9	20.00%	80.00%	1:0.8	1:1	40.00%		40.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	9	9	1:1	11.11%	88.89%	1:1	1:1	22.22%		22.22%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	16	32	1:0.5	3.13%	96.88%	1:0.5	1:0.5				40.63%	59.38%	100.00%	38.71%
Public Health Nurse	175	205	1:0.9	1.46%	98.54%	1:1	1:0.9	100.00%	1.46%	98.54%	74.15%	25.85%	100.00%	73.76%
Staff Nurse [Intellectual Disability]	358	425	1:0.8	13.65%	86.35%	1:0.9	1:0.8	92.71%	13.18%	79.53%	62.82%	37.18%	74.14%	61.04%
Staff Nurse [Psychiatric]	342	367	1:0.9	23.71%	76.29%	1:0.9	1:0.9	95.91%	20.98%	74.93%	88.83%	11.17%	90.80%	88.21%
Staff Nurses [General/ Children's]	578	635	1:0.9	14.02%	85.98%	1:1	1:0.9	96.22%	13.54%	82.68%	78.90%	21.10%	95.51%	76.19%
<b>Nursing &amp; Midwifery</b>	<b>2,215</b>	<b>2,474</b>	<b>1:0.9</b>	<b>14.47%</b>	<b>85.53%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.50%</b>	<b>13.66%</b>	<b>80.84%</b>	<b>77.53%</b>	<b>22.47%</b>	<b>91.62%</b>	<b>75.14%</b>
Audiology	8	8	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Clinical Engineering	13	13	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	42	44	1:0.9	31.82%	68.18%	1:1	1:0.9	97.73%	29.55%	68.18%	26.36%	13.64%	92.86%	83.33%
Dental Hygienists	6	8	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	25.00%	75.00%		25.00%
Dietitians	54	64	1:0.9	4.69%	95.31%	1:1	1:0.8	98.44%	4.69%	93.75%	71.88%	28.13%	100.00%	70.49%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	25.00%	25.00%		100.00%		100.00%	100.00%
Occupational Therapists	220	243	1:0.9	8.64%	91.36%	1:1	1:0.9	96.71%	8.64%	88.07%	80.66%	19.34%	100.00%	78.83%
Orthoptists	3	4	1:0.8	25.00%	75.00%	1:1	1:0.7	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	66.67%
Other Health & Social Care	24	28	1:0.8	14.29%	85.71%	1:0.8	1:0.9	89.29%	14.29%	75.00%	60.71%	39.29%	75.00%	58.33%
Pharmacists	27	36	1:0.7	13.89%	86.11%	1:1	1:0.7	80.56%	11.11%	69.44%	58.33%	41.67%	100.00%	51.61%
Pharmacy Technicians	5	8	1:0.7		100.00%	1:	1:0.7	87.50%		87.50%	37.50%	62.50%		37.50%
Physiotherapists	157	188	1:0.8	15.43%	84.57%	1:0.9	1:0.8	97.87%	15.43%	82.45%	62.77%	37.23%	79.31%	59.75%
Play Therapists/ Specialists	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Podiatrists & Chiropodists	7	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Psychologists	210	231	1:0.9	14.72%	85.28%	1:1	1:0.9	71.00%	10.82%	60.17%	80.52%	19.48%	97.06%	77.66%
Radiographers	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Care	809	1,001	1:0.8	12.29%	87.71%	1:0.9	1:0.8	90.71%	11.59%	79.12%	38.66%	61.34%	47.97%	37.36%
Social Workers	180	198	1:0.9	20.71%	79.29%	1:0.9	1:0.9	95.96%	19.70%	76.26%	77.78%	22.22%	95.12%	73.25%
Speech & Language Therapists	143	166	1:0.9	3.01%	96.99%	1:1	1:0.9	95.18%	3.01%	92.17%	73.49%	26.51%	100.00%	72.67%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
<b>Health &amp; Social Care Professionals</b>	<b>1,919</b>	<b>2,261</b>	<b>1:0.8</b>	<b>13.14%</b>	<b>86.86%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.76%</b>	<b>12.21%</b>	<b>78.55%</b>	<b>58.65%</b>	<b>41.35%</b>	<b>74.75%</b>	<b>56.21%</b>
CEO/Chief Officer	4	4	1:1	25.00%	75.00%	1:1	1:1	75.00%		75.00%	100.00%		100.00%	100.00%
General Administrative (III & IV)	529	613	1:0.9	13.87%	86.13%	1:1	1:0.8	92.50%	12.56%	79.93%	69.33%	30.67%	91.76%	65.72%
General Managers	26	26	1:1	46.15%	53.85%	1:1	1:1	100.00%	46.15%	53.85%	100.00%		100.00%	100.00%
Middle Management (V-VII)	396	420	1:0.9	18.33%	81.67%	1:1	1:0.9	91.90%	16.19%	75.71%	86.19%	13.81%	97.40%	83.67%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Other Executives	10	10	1:1	30.00%	70.00%	1:1	1:1	100.00%	30.00%	70.00%	100.00%		100.00%	100.00%
VIII	59	61	1:1	27.87%	72.13%	1:1	1:1	96.72%	27.87%	68.85%	95.08%	4.92%	100.00%	93.18%



DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,577</b>	<b>8,727</b>	<b>1:0.9</b>	<b>18.10%</b>	<b>81.90%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.11%</b>	<b>16.19%</b>	<b>72.92%</b>	<b>67.19%</b>	<b>32.81%</b>	<b>83.48%</b>	<b>63.59%</b>
<b>Management &amp; Administrative</b>	<b>1,033</b>	<b>1,142</b>	<b>1:0.9</b>	<b>17.16%</b>	<b>82.84%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.64%</b>	<b>15.59%</b>	<b>77.06%</b>	<b>78.20%</b>	<b>21.80%</b>	<b>95.41%</b>	<b>74.63%</b>
Catering	163	196	1:0.8	26.02%	73.98%	1:0.9	1:0.8	95.92%	25.51%	70.41%	57.65%	42.35%	90.20%	46.21%
Household Services	102	135	1:0.8	11.11%	88.89%	1:1	1:0.7	96.30%	10.37%	85.93%	34.81%	65.19%	93.33%	27.50%
Maintenance	30	32	1:0.9	93.75%	6.25%	1:0.9	1:0.9	100.00%	93.75%	6.25%	62.50%	37.50%	63.33%	50.00%
Other Support	34	40	1:0.8	67.50%	32.50%	1:0.9	1:0.7	82.50%	52.50%	30.00%	32.50%	67.50%	37.04%	23.08%
Portering	71	75	1:0.9	93.33%	6.67%	1:1	1:0.7	89.33%	84.00%	5.33%	88.00%	12.00%	91.43%	40.00%
Technical Services	5	5	1:1	80.00%	20.00%	1:0.9	1:1	100.00%	80.00%	20.00%	60.00%	40.00%	50.00%	100.00%
<b>General Support</b>	<b>404</b>	<b>483</b>	<b>1:0.8</b>	<b>40.79%</b>	<b>59.21%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.20%</b>	<b>37.68%</b>	<b>56.52%</b>	<b>54.24%</b>	<b>45.76%</b>	<b>78.68%</b>	<b>37.41%</b>
Attendant/ Aide	44	58	1:0.8	29.31%	70.69%	1:0.8	1:0.7	94.83%	29.31%	65.52%	36.21%	63.79%	64.71%	24.39%
Health Care Assistant/ Care Assistant	1,305	1,579	1:0.8	19.63%	80.37%	1:0.9	1:0.8	87.46%	19.25%	68.21%	54.78%	45.22%	77.10%	49.33%
Health Promotion	31	34	1:0.9	20.59%	79.41%	1:1	1:0.9	100.00%	20.59%	79.41%	94.12%	5.88%	100.00%	92.59%
Health & Social Care Assistants	56	62	1:0.9	20.97%	79.03%	1:0.9	1:0.9	66.13%	11.29%	54.84%	75.81%	24.19%	92.31%	71.43%
Home Care Services	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Care Grades	163	187	1:0.9	35.83%	64.17%	1:0.9	1:0.9	93.05%	30.48%	62.57%	69.52%	30.48%	76.12%	65.83%
Pastoral Care	4	5	1:0.7	40.00%	60.00%	1:1	1:0.6	100.00%	40.00%	60.00%	60.00%	40.00%	100.00%	33.33%
Workshop Services	41	48	1:0.8	18.75%	81.25%	1:0.9	1:0.8	70.83%	12.50%	58.33%	47.92%	52.08%	66.67%	43.59%
<b>Patient &amp; Client Care</b>	<b>1,648</b>	<b>1,976</b>	<b>1:0.8</b>	<b>21.56%</b>	<b>78.44%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.40%</b>	<b>20.29%</b>	<b>67.11%</b>	<b>56.88%</b>	<b>43.12%</b>	<b>77.23%</b>	<b>51.29%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

CHO 9 DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,577</b>	<b>8,727</b>	<b>1:0.9</b>	<b>18.10%</b>	<b>81.90%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.11%</b>	<b>16.19%</b>	<b>72.92%</b>	<b>67.19%</b>	<b>32.81%</b>	<b>83.48%</b>	<b>63.59%</b>
Disabilities	3,490	4,152	1:0.8	15.29%	84.71%	1:0.9	1:0.8	88.97%	14.23%	74.74%	54.79%	45.21%	69.76%	52.09%
Mental Health	1,319	1,439	1:0.9	28.08%	71.92%	1:1	1:0.9	86.66%	23.77%	62.89%	86.73%	13.27%	96.78%	82.80%
Older People	981	1,090	1:0.9	22.02%	77.98%	1:0.9	1:0.9	95.41%	21.10%	74.31%	76.79%	23.21%	87.50%	73.76%
Primary Care	1,618	1,865	1:0.9	14.21%	85.79%	1:1	1:0.9	86.76%	11.53%	75.23%	71.85%	28.15%	90.19%	68.81%
CHO Operations	124	132	1:0.9	18.94%	81.06%	1:1	1:0.9	97.73%	18.18%	79.55%	90.15%	9.85%	100.00%	87.85%
Community Health & Wellbeing	45	49	1:0.9	22.45%	77.55%	1:1	1:0.9	100.00%	22.45%	77.55%	91.84%	8.16%	100.00%	89.47%



Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,552</b>	<b>7,577</b>	<b>+112</b>	<b>+234</b>	<b>+25</b>	<b>+347</b>	<b>+994</b>	<b>+4.8%</b>	<b>8,727</b>
Consultant Dentistry			1	2	2	+1	+1	+0	+2	+2	-100.0%	2
Consultant Medicine	2	3	4	4	4	+1	+0	0	+1	+2	+59.2%	5
Consultant Psychiatry	66	67	72	69	70	+5	-2	+1	+3	+5	+4.9%	78
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
<b>Consultants</b>	<b>68</b>	<b>71</b>	<b>79</b>	<b>76</b>	<b>78</b>	<b>+8</b>	<b>-1</b>	<b>+1</b>	<b>+7</b>	<b>+9</b>	<b>+10.5%</b>	<b>87</b>
Registrar	78	104	97	109	108	-8	+11	-1	+4	+30	+3.4%	112
Senior Registrar	16	22	20	22	23	-2	+3	+1	+1	+7	+5.9%	24
Specialist Registrar	4	2	2	6	6	+0	+4	+0	+4	+2	+201.5%	6
<b>Registrars</b>	<b>98</b>	<b>128</b>	<b>119</b>	<b>136</b>	<b>137</b>	<b>-9</b>	<b>+18</b>	<b>+0</b>	<b>+9</b>	<b>+39</b>	<b>+6.9%</b>	<b>142</b>
Interns	2		1			+1	-1			-2	-100.0%	
Senior House Officer	64	52	80	94	94	+28	+14	0	+42	+29	+80.9%	95
<b>SHO/ Interns</b>	<b>66</b>	<b>52</b>	<b>81</b>	<b>94</b>	<b>94</b>	<b>+29</b>	<b>+13</b>	<b>0</b>	<b>+42</b>	<b>+27</b>	<b>+80.9%</b>	<b>95</b>
Dentists	31	34	34	33	33	+0	-1	+0	-1	+1	-3.4%	41
Other Medical	25	22	19	17	17	-3	-2	0	-5	-8	-23.7%	26
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>54</b>	<b>50</b>	<b>50</b>	<b>-3</b>	<b>-4</b>	<b>+0</b>	<b>-6</b>	<b>-7</b>	<b>-11.4%</b>	<b>67</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>		<b>356</b>	<b>358</b>	<b>+25</b>	<b>+26</b>	<b>+2</b>	<b>+52</b>	<b>+69</b>	<b>+16.9%</b>	<b>+391</b>
Clinical Nurse/ Midwife Manager 1	93	96	93	102	98	-3	+5	-4	+2	+5	+2.0%	105
Clinical Nurse/ Midwife Manager 2	216	244	263	259	255	+18	-8	-4	+11	+39	+4.3%	277
Clinical Nurse/ Midwife Manager 3	40	41	41	45	47	+0	+6	+2	+6	+7	+15.3%	49
Director Nursing/Midwifery, Assistant	61	78	86	79	81	+8	-5	+2	+3	+19	+3.6%	85
Director of Nursing/Midwifery	25	29	31	29	29	+2	-2	+0	0	+4	-1.1%	29
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>488</b>	<b>513</b>	<b>515</b>	<b>510</b>	<b>+25</b>	<b>-4</b>	<b>-5</b>	<b>+21</b>	<b>+75</b>	<b>+4.3%</b>	<b>545</b>
Adv. Nurse/ Midwife, Candidate	1	11	13	10	10	+1	-3	0	-1	+9	-12.3%	10
Advanced Nurse/ Midwife Practitioner	6	9	12	17	19	+3	+7	+1	+10	+13	+112.2%	20
Clinical Nurse/ Midwife Specialist	78	129	135	175	175	+7	+40	+1	+47	+97	+36.2%	199
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>149</b>	<b>160</b>	<b>202</b>	<b>204</b>	<b>+11</b>	<b>+44</b>	<b>+2</b>	<b>+55</b>	<b>+119</b>	<b>+37.0%</b>	<b>229</b>
Staff Nurse [Intellectual Disability]	421	316	325	351	358	+8	+33	+7	+42	-63	+13.1%	425
Staff Nurse [Psychiatric]	371	363	319	342	342	-44	+23	0	-21	-28	-5.8%	367
Staff Nurses [General/ Children's]	404	535	533	569	578	-2	+44	+8	+43	+173	+8.0%	635
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,214</b>	<b>1,177</b>	<b>1,263</b>	<b>1,278</b>	<b>-37</b>	<b>+101</b>	<b>+15</b>	<b>+63</b>	<b>+82</b>	<b>+5.2%</b>	<b>1,427</b>
Public Health Nurse	176	172	171	174	175	-1	+4	+1	+3	0	+1.8%	205
<b>Public Health Nurse</b>	<b>176</b>	<b>172</b>	<b>171</b>	<b>174</b>	<b>175</b>	<b>-1</b>	<b>+4</b>	<b>+1</b>	<b>+3</b>	<b>0</b>	<b>+1.8%</b>	<b>205</b>
Nursing/ Midwifery awaiting registration	11	16	6	4	5	-10	-1	+1	-11	-6	-70.1%	5
Post-registration Nurse/ Midwife Student	26	19	20	10	9	+1	-11	-1	-10	-17	-52.2%	9
Pre-registration Nurse/ Midwife Intern	18	8	17	1	16	+9	-1	+16	+8	-2	+100.0%	32
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>43</b>	<b>43</b>	<b>14</b>	<b>30</b>	<b>+0</b>	<b>-13</b>	<b>+15</b>	<b>-13</b>	<b>-25</b>	<b>-30.2%</b>	<b>46</b>
Nursing Education/Clinical	20	20	17	19	19	-3	+2	+0	-1	-1	-6.1%	22
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>19</b>	<b>19</b>	<b>-3</b>	<b>+2</b>	<b>+0</b>	<b>-1</b>	<b>-1</b>	<b>-6.1%</b>	<b>22</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>		<b>2,186</b>	<b>2,215</b>	<b>-5</b>	<b>+133</b>	<b>+29</b>	<b>+129</b>	<b>+250</b>	<b>+6.2%</b>	<b>+2,474</b>
Dietitians	21	40	50	54	54	+9	+5	+1	+14	+33	+34.8%	64
Occupational Therapists	182	229	224	221	220	-5	-3	0	-8	+38	-3.5%	243
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.9%	4
Physiotherapists	144	158	158	155	157	+0	-1	+1	-1	+13	-0.6%	188
Podiatrists & Chiropodists	1	6	7	6	7	+1	0	+0	+1	+6	+14.4%	7
Speech & Language Therapists	133	152	138	146	143	-14	+5	-3	-9	+10	-5.8%	166
<b>Therapy Professions</b>	<b>486</b>	<b>587</b>	<b>580</b>	<b>586</b>	<b>584</b>	<b>-7</b>	<b>+4</b>	<b>-2</b>	<b>-3</b>	<b>+98</b>	<b>-0.4%</b>	<b>672</b>
Audiology	15	8	8	7	8	+0	0	+1	+0	-7	+0.0%	8
Clinical Engineering	16	13	14	13	13	+1	-1	+0	+0	-3	+0.4%	13
Radiographers	1	1	1	1	1	+0	+0	+0	+0	0	+10.0%	2
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>26</b>	<b>27</b>	<b>25</b>	<b>26</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+0</b>	<b>-11</b>	<b>+0.6%</b>	<b>27</b>
Social Care	695	804	790	805	809	-14	+19	+4	+5	+114	+0.6%	1,001
<b>Social Care</b>	<b>695</b>	<b>804</b>	<b>790</b>	<b>805</b>	<b>809</b>	<b>-14</b>	<b>+19</b>	<b>+4</b>	<b>+5</b>	<b>+114</b>	<b>+0.6%</b>	<b>1,001</b>

Employment by Grade Group DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6,582	7,230	7,342	7,552	7,577	+112	+234	+25	+347	+994	+4.8%	8,727
Pharmacists	22	23	28	27	27	+5	-1	0	+4	+5	+18.0%	36
Pharmacy Technicians	3	4	5	5	5	+1	+0	0	+1	+2	+32.2%	8
Pharmacy	25	27	33	33	32	+6	-1	0	+5	+8	+20.2%	44
Psychologists	164	187	200	213	210	+14	+9	-3	+23	+46	+12.3%	231
Psychologists	164	187	200	213	210	+14	+9	-3	+23	+46	+12.3%	231
Social Workers	125	161	164	178	180	+3	+16	+2	+19	+55	+12.0%	198
Social Workers	125	161	164	178	180	+3	+16	+2	+19	+55	+12.0%	198
Counsellor Therapists	42	36	40	41	42	+3	+2	+1	+5	0	+15.2%	44
Dental Hygienists	6	6	6	6	6	0	0	0	0	-1	-7.2%	8
Other Health & Social Care	20	17	23	24	24	+6	+0	0	+7	+4	+38.6%	28
Play Therapists/ Specialists	2	1	3	4	4	+2	+1	+0	+2	+1	+134.9%	4
Vaccinators		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	4
H&SC, Other	71	64	76	78	78	+11	+2	+0	+14	+7	+21.1%	88
Health & Social Care Professionals	1,603	1,856		1,916	1,919	+15	+49	+3	+64	+316	+3.4%	2,261
CEO/Chief Officer	5	5	5	4	4	+0	-1	+0	-1	-1	-19.8%	4
General Managers	21	26	26	25	26	+0	+0	+1	+0	+5	+1.5%	26
Other Executives	6	8	9	10	10	+1	+1	+0	+2	+4	+26.7%	10
VIII	48	58	63	63	59	+5	-4	-4	+1	+11	+1.2%	61
Management (VIII & above)	79	97	103	102	99	+6	-4	-3	+2	+20	+2.3%	101
Middle Management (V-VII)	199	351	396	402	396	+45	+0	-5	+45	+197	+12.8%	420
Other Administrative	9	9	8	8	8	-1	+0	+0	-1	-1	-6.5%	8
Administrative/ Supervisory (V to VII)	208	360	404	410	404	+44	+1	-5	+45	+197	+12.4%	428
General Administrative (III & IV)	451	522	549	532	529	+27	-20	-3	+7	+78	+1.4%	613
Clerical (III & IV)	451	522	549	532	529	+27	-20	-3	+7	+78	+1.4%	613
Management & Administrative	739	979		1,044	1,033	+77	-23	-11	+54	+294	+5.5%	1,142
Catering	61	62	102	163	163	+40	+61	0	+101	+102	+162.8%	196
Household Services	220	208	155	103	102	-53	-53	-1	-106	-119	-51.1%	135
Other Support	95	42	34	34	34	-8	-1	+0	-8	-61	-19.6%	40
Portering	76	71	74	71	71	+2	-3	0	0	-5	-0.6%	75
Support	452	383	365	371	369	-18	+4	-2	-14	-83	-3.6%	446
Maintenance	33	31	29	30	30	-1	+1	0	-1	-3	-2.8%	32
Technical Services	2	5	6	6	5	+1	-1	-1	0	+3	-1.8%	5
Maintenance/ Technical	35	36	35	36	35	0	-1	-1	-1	-1	-2.6%	37
General Support	487	419		407	404	-19	+4	-3	-15	-83	-3.6%	483
Attendant/ Aide	102	50	54	44	44	+4	-10	0	-6	-58	-11.7%	58
Health & Social Care Assistants	12	42	55	51	56	+13	+1	+5	+14	+44	+33.2%	62
Health Care Assistant/ Care Assistant	1,163	1,224	1,241	1,300	1,305	+18	+64	+6	+82	+142	+6.7%	1,579
Health Care Assistants	1,278	1,315	1,350	1,395	1,405	+35	+55	+10	+90	+128	+6.8%	1,699
Health Promotion		30	33	31	31	+3	-2	+0	+1	+31	+4.5%	34
Home Care Services	13	8	5	3	3	-3	-2	+0	-5	-10	-62.0%	3
Other Care Grades	136	172	168	166	163	-4	-5	-3	-9	+28	-5.0%	187
Pastoral Care	3	2	2	4	4	+0	+2	+0	+2	+1	+85.8%	5
Workshop Services	69	57	44	43	41	-13	-3	-2	-16	-28	-28.2%	48
Care, other	221	269	252	247	242	-17	-9	-5	-26	+21	-9.8%	277
Patient & Client Care	1,499	1,584		1,642	1,648	+18	+46	+5	+63	+149	+4.0%	1,976

## CHO 9 Employment Report: DEC 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since NOV 2024	WTE change since NOV 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.9%	+1.5		+1.5	+0.0	+0.0	-0.0	
Registrars	+0.3%	+0.4		+1.3	-1.0	+0.0	+0.1	
SHO/ Interns	-0.3%	-0.2		+0.7	-0.7		-0.3	
Medical/ Dental, other	+0.4%	+0.2			+0.2	+0.0		
<b>Medical &amp; Dental</b>	<b>+0.5%</b>	<b>+1.8</b>		<b>+3.5</b>	<b>-1.5</b>	<b>+0.0</b>	<b>-0.2</b>	
Nurse/ Midwife Manager	-1.0%	-5.1		-4.0	-0.8	-2.2	+0.6	+1.3
Nurse/ Midwife Specialist & AN/MP	+1.1%	+2.1		+1.3	+0.7	+1.0	-0.8	
Staff Nurse/ Staff Midwife	+1.2%	+15.1		+0.0	+7.7	+7.4	+0.1	+0.0
Public Health Nurse	+0.7%	+1.2			+1.2			
Nursing/ Midwifery Student	+106.4%	+15.3		+6.4	-0.9	+9.8		
Nursing/ Midwifery other	+0.6%	+0.1		+0.1	+0.0	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+1.3%</b>	<b>+28.7</b>		<b>+3.8</b>	<b>+7.9</b>	<b>+15.9</b>	<b>-0.2</b>	<b>+1.3</b>
Therapy Professions	-0.3%	-1.6	+0.0	-2.5	-3.5	+3.7	+0.6	
Health Science/ Diagnostics	+2.9%	+0.7			+0.7	+0.0	+0.0	
Social Care	+0.5%	+4.2		+0.0	+0.0	+4.2	+0.0	
Pharmacy	-1.3%	-0.4		-0.5	+0.6		+0.0	-0.5
Psychologists	-1.3%	-2.8		-3.5	-1.2	+1.8	+0.0	
Social Workers	+1.3%	+2.3		+0.2	+1.6	-0.2	+0.6	+0.1



H&SC, Other	+0.6%	+0.5		+1.2	-0.6	-0.0	-0.1	
<b>Health &amp; Social Care Professionals</b>	<b>+0.1%</b>	<b>+2.8</b>	<b>+0.0</b>	<b>-5.0</b>	<b>-2.3</b>	<b>+9.4</b>	<b>+1.0</b>	<b>-0.4</b>
Management (VIII & above)	-2.6%	-2.7	-0.1	-0.0	-1.3	-2.4	+0.0	+1.1
Administrative/ Supervisory (V to VII)	-1.3%	-5.4	-1.0	+1.3	+0.3	-4.3	+0.0	-1.7
Clerical (III & IV)	-0.5%	-2.9	+0.1	-1.7	-1.0	-1.0	+0.6	+0.1
<b>Management &amp; Administrative</b>	<b>-1.1%</b>	<b>-11.0</b>	<b>-1.0</b>	<b>-0.4</b>	<b>-2.0</b>	<b>-7.7</b>	<b>+0.6</b>	<b>-0.5</b>
Support	-0.4%	-1.5		-1.4	-0.3	-1.8	+2.0	+0.0
Maintenance/ Technical	-3.7%	-1.3		+0.0	+0.0	-0.3	+0.0	-1.0
<b>General Support</b>	<b>-0.7%</b>	<b>-2.9</b>		<b>-1.4</b>	<b>-0.3</b>	<b>-2.1</b>	<b>+2.0</b>	<b>-1.0</b>
Health Care Assistants	+0.7%	+10.0		+1.7	+0.4	+9.0	-1.1	
Care, other	-1.9%	-4.7	+0.4	-0.0	-2.4	-2.7	+0.0	
<b>Patient &amp; Client Care</b>	<b>+0.3%</b>	<b>+5.4</b>	<b>+0.4</b>	<b>+1.7</b>	<b>-2.0</b>	<b>+6.4</b>	<b>-1.1</b>	



## CHO 9 Employment Report: DEC 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.1%	-0.9		-1.0	-0.2	-0.2	+0.5	
Registrars	+15.2%	+18.0		-5.1	+19.1	+3.0	+1.0	
SHO/ Interns	+16.0%	+12.9		+15.3	+0.0	-2.0	-0.5	
Medical/ Dental, other	-7.2%	-3.9			-2.7	-1.2		
<b>Medical &amp; Dental</b>	<b>+7.9%</b>	<b>+26.2</b>		<b>+9.3</b>	<b>+16.2</b>	<b>-0.4</b>	<b>+1.0</b>	
Nurse/ Midwife Manager	-0.7%	-3.7		-19.2	+10.4	+3.9	+1.3	-0.1
Nurse/ Midwife Specialist & AN/MP	+27.6%	+44.2		+5.8	+33.8	+3.4	+1.2	
Staff Nurse/ Staff Midwife	+8.6%	+100.8		+23.6	+54.2	+22.5	-0.2	+0.7
Public Health Nurse	+2.2%	+3.7			+3.7			
Nursing/ Midwifery Student	-30.7%	-13.2		-2.5	-11.0	+0.3		
Nursing/ Midwifery other	+9.6%	+1.7		+0.5	+1.4	-0.3		
<b>Nursing &amp; Midwifery</b>	<b>+6.4%</b>	<b>+133.4</b>		<b>+8.2</b>	<b>+92.5</b>	<b>+29.8</b>	<b>+2.3</b>	<b>+0.6</b>
Therapy Professions	+0.7%	+4.0	+0.1	-11.2	+4.3	+15.0	-4.2	
Health Science/ Diagnostics	-3.7%	-1.0			-1.1	+0.0	+0.1	
Social Care	+2.4%	+18.6		+0.0	+0.0	+18.6	+0.0	
Pharmacy	-1.6%	-0.5		-0.1	+1.6	-2.0	+0.5	-0.5



Psychologists	+4.7%	+9.3		-2.0	+2.3	+9.0	+0.0	
Social Workers	+9.6%	+15.8		-2.3	+16.1	+3.2	+0.5	-1.8
H&SC, Other	+3.2%	+2.4		+2.2	-0.1	+0.0	+0.3	
<b>Health &amp; Social Care Professionals</b>	<b>+2.6%</b>	<b>+48.5</b>	<b>+0.1</b>	<b>-13.3</b>	<b>+23.1</b>	<b>+43.8</b>	<b>-2.8</b>	<b>-2.3</b>
Management (VIII & above)	-3.8%	-3.9	-4.0	-0.1	+0.6	+1.5	-2.0	+0.2
Administrative/ Supervisory (V to VII)	+0.1%	+0.6	-6.7	-0.8	+8.7	-2.4	+1.9	-0.0
Clerical (III & IV)	-3.6%	-19.8	-0.7	-9.2	+4.1	-8.2	-2.5	-3.4
<b>Management &amp; Administrative</b>	<b>-2.2%</b>	<b>-23.1</b>	<b>-11.4</b>	<b>-10.2</b>	<b>+13.4</b>	<b>-9.1</b>	<b>-2.6</b>	<b>-3.2</b>
Support	+1.2%	+4.5		+2.8	+8.9	-3.2	-3.7	-0.5
Maintenance/ Technical	-2.0%	-0.7	-1.0	+1.0	+2.0	-2.7	+0.0	+0.0
<b>General Support</b>	<b>+0.9%</b>	<b>+3.8</b>	<b>-1.0</b>	<b>+3.8</b>	<b>+10.9</b>	<b>-5.8</b>	<b>-3.7</b>	<b>-0.5</b>
Health Care Assistants	+4.1%	+55.0		-15.0	+28.7	+53.2	-11.8	
Care, other	-3.8%	-9.5	-1.8	-2.2	-1.6	-1.3	-2.5	
<b>Patient &amp; Client Care</b>	<b>+2.8%</b>	<b>+45.6</b>	<b>-1.8</b>	<b>-17.2</b>	<b>+27.1</b>	<b>+51.8</b>	<b>-14.4</b>	



## CHO 9 Employment Report: DEC 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.1%	-0.9		-1.0	-0.2	-0.2	+0.5	
Registrars	+15.2%	+18.0		-5.1	+19.1	+3.0	+1.0	
SHO/ Interns	+16.0%	+12.9		+15.3	+0.0	-2.0	-0.5	
Medical/ Dental, other	-7.2%	-3.9			-2.7	-1.2		
<b>Medical &amp; Dental</b>	<b>+7.9%</b>	<b>+26.2</b>		<b>+9.3</b>	<b>+16.2</b>	<b>-0.4</b>	<b>+1.0</b>	
Nurse/ Midwife Manager	-0.7%	-3.7		-19.2	+10.4	+3.9	+1.3	-0.1
Nurse/ Midwife Specialist & AN/MP	+27.6%	+44.2		+5.8	+33.8	+3.4	+1.2	
Staff Nurse/ Staff Midwife	+8.6%	+100.8		+23.6	+54.2	+22.5	-0.2	+0.7
Public Health Nurse	+2.2%	+3.7			+3.7			
Nursing/ Midwifery Student	-30.7%	-13.2		-2.5	-11.0	+0.3		
Nursing/ Midwifery other	+9.6%	+1.7		+0.5	+1.4	-0.3		
<b>Nursing &amp; Midwifery</b>	<b>+6.4%</b>	<b>+133.4</b>		<b>+8.2</b>	<b>+92.5</b>	<b>+29.8</b>	<b>+2.3</b>	<b>+0.6</b>
Therapy Professions	+0.7%	+4.0	+0.1	-11.2	+4.3	+15.0	-4.2	
Health Science/ Diagnostics	-3.7%	-1.0			-1.1	+0.0	+0.1	
Social Care	+2.4%	+18.6		+0.0	+0.0	+18.6	+0.0	
Pharmacy	-1.6%	-0.5		-0.1	+1.6	-2.0	+0.5	-0.5
Psychologists	+4.7%	+9.3		-2.0	+2.3	+9.0	+0.0	
Social Workers	+9.6%	+15.8		-2.3	+16.1	+3.2	+0.5	-1.8



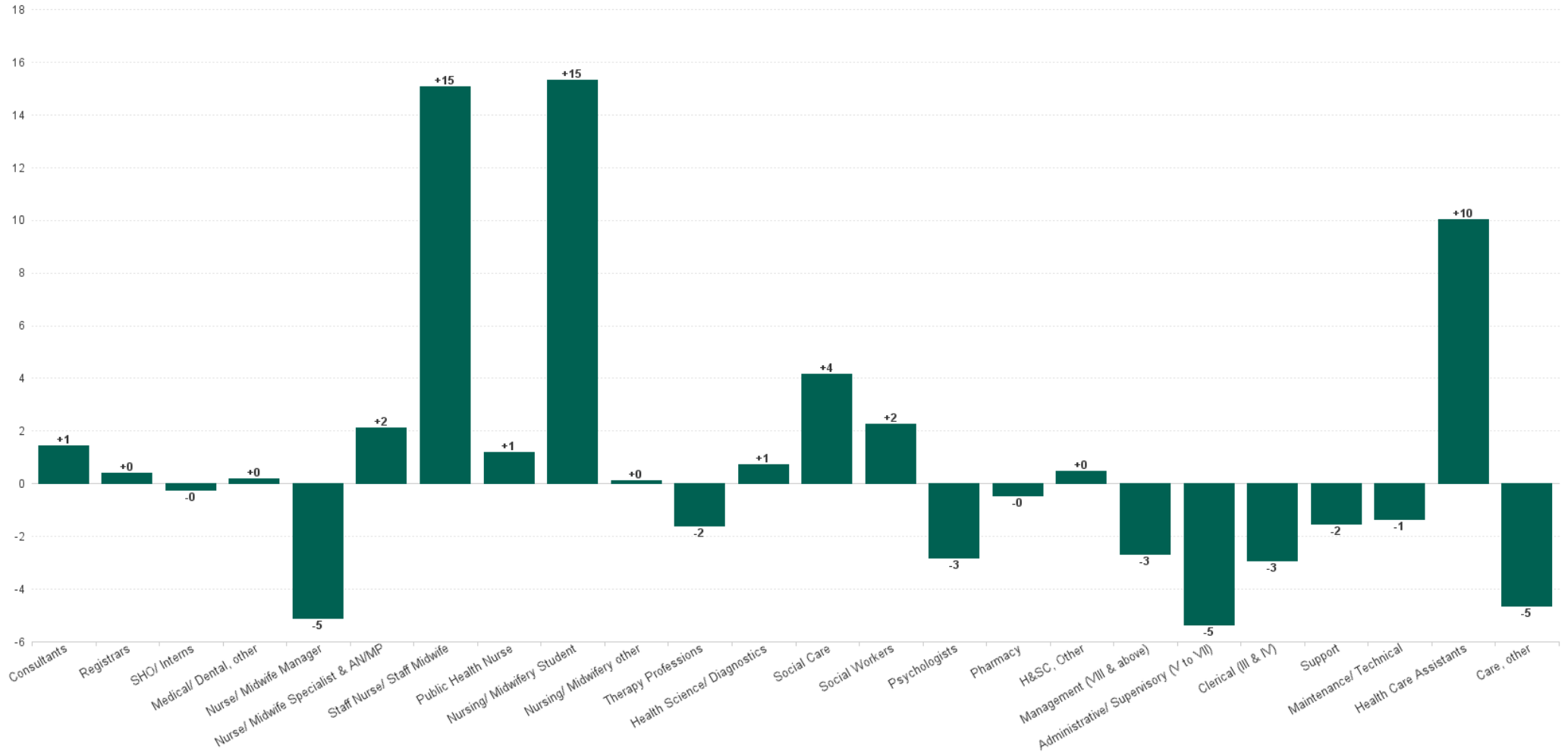


H&SC, Other	+3.2%	+2.4		+2.2	-0.1	+0.0	+0.3	
<b>Health &amp; Social Care Professionals</b>	<b>+2.6%</b>	<b>+48.5</b>	<b>+0.1</b>	<b>-13.3</b>	<b>+23.1</b>	<b>+43.8</b>	<b>-2.8</b>	<b>-2.3</b>
Management (VIII & above)	-3.8%	-3.9	-4.0	-0.1	+0.6	+1.5	-2.0	+0.2
Administrative/ Supervisory (V to VII)	+0.1%	+0.6	-6.7	-0.8	+8.7	-2.4	+1.9	-0.0
Clerical (III & IV)	-3.6%	-19.8	-0.7	-9.2	+4.1	-8.2	-2.5	-3.4
<b>Management &amp; Administrative</b>	<b>-2.2%</b>	<b>-23.1</b>	<b>-11.4</b>	<b>-10.2</b>	<b>+13.4</b>	<b>-9.1</b>	<b>-2.6</b>	<b>-3.2</b>
Support	+1.2%	+4.5		+2.8	+8.9	-3.2	-3.7	-0.5
Maintenance/ Technical	-2.0%	-0.7	-1.0	+1.0	+2.0	-2.7	+0.0	+0.0
<b>General Support</b>	<b>+0.9%</b>	<b>+3.8</b>	<b>-1.0</b>	<b>+3.8</b>	<b>+10.9</b>	<b>-5.8</b>	<b>-3.7</b>	<b>-0.5</b>
Health Care Assistants	+4.1%	+55.0		-15.0	+28.7	+53.2	-11.8	
Care, other	-3.8%	-9.5	-1.8	-2.2	-1.6	-1.3	-2.5	
<b>Patient &amp; Client Care</b>	<b>+2.8%</b>	<b>+45.6</b>	<b>-1.8</b>	<b>-17.2</b>	<b>+27.1</b>	<b>+51.8</b>	<b>-14.4</b>	

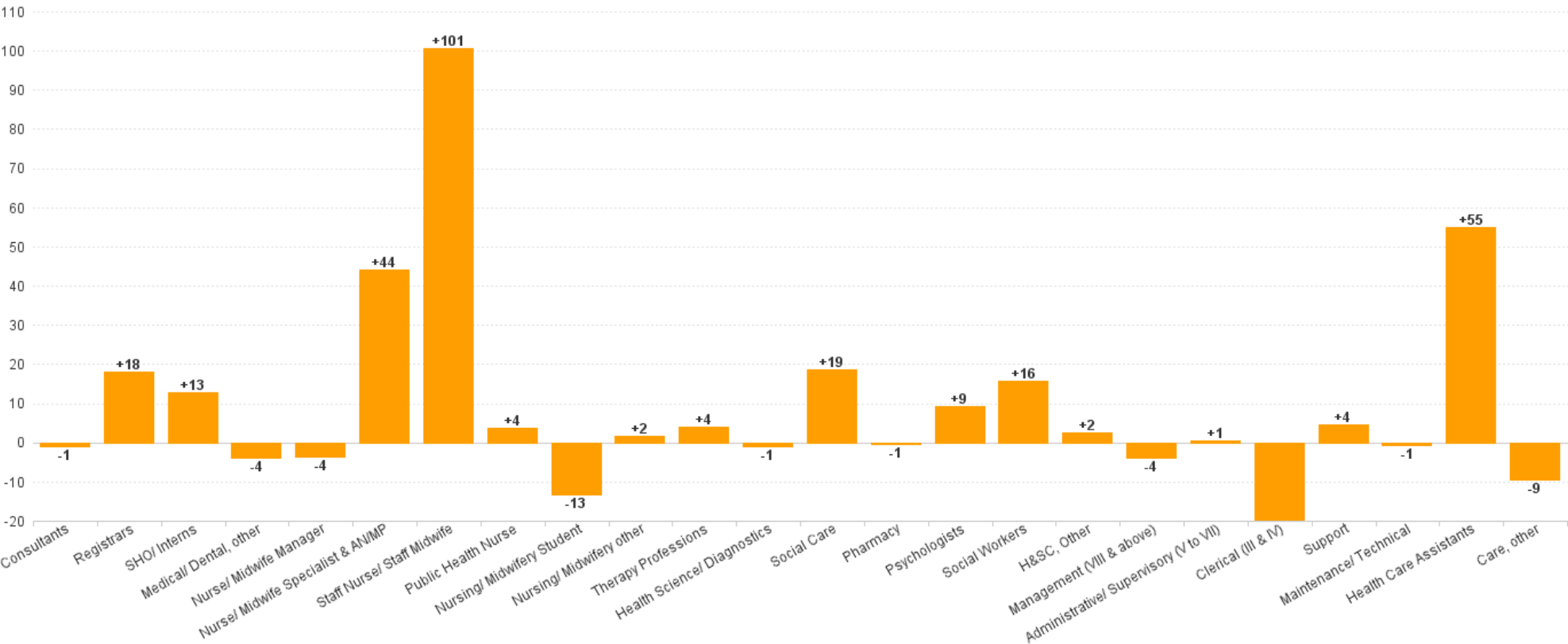


## CHO 9 Employment Report: DEC 2024

### Month-on-Month Summary Chart: Change since NOV 2024



Year-to-Date Summary Chart: Change since 2023(1)



## CHO 9 Employment Report: DEC 2024

### Year-on-Year Summary Chart: Change since DEC 2023

