

CHO 9 Employment Report: FEB 2024

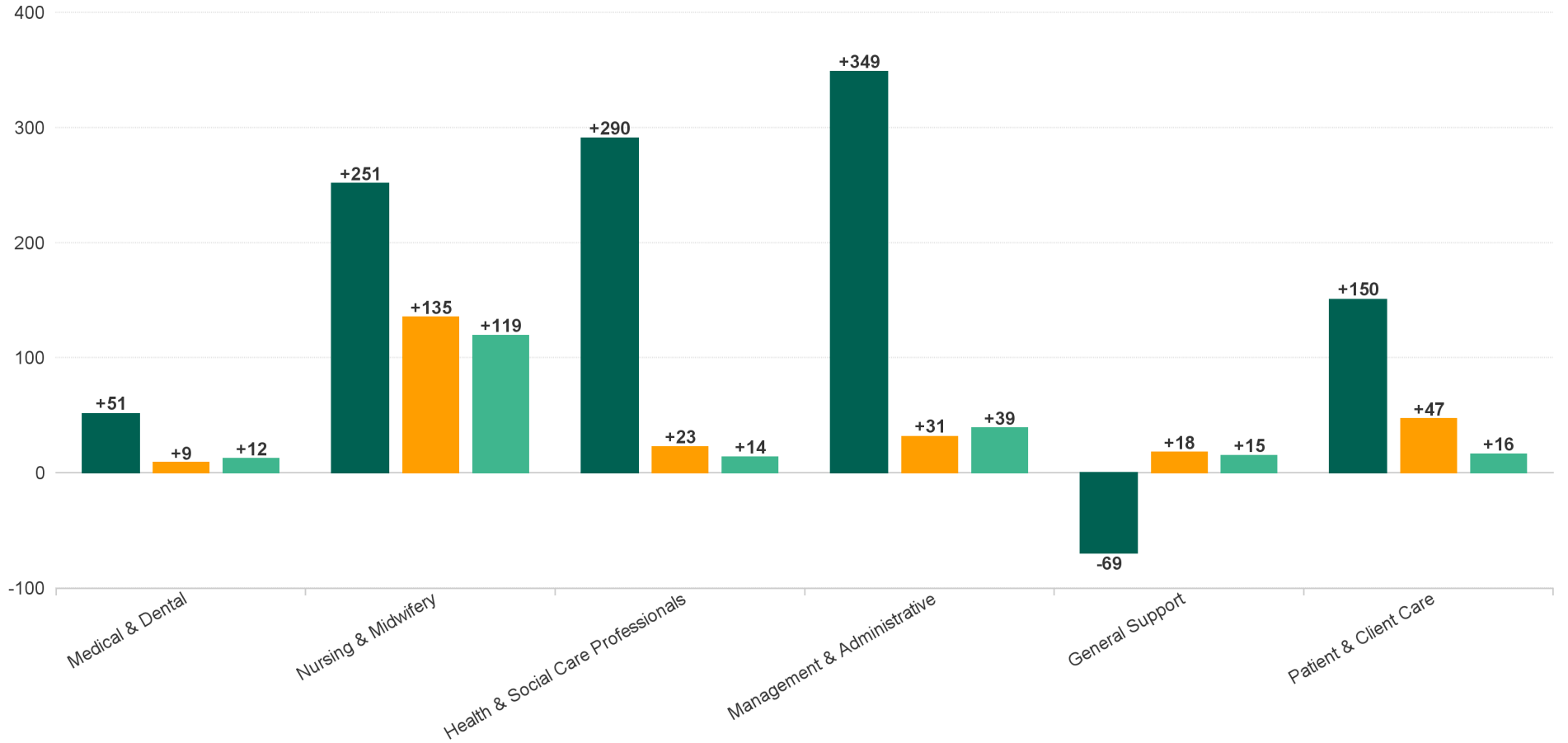
Employment Report : FEB 2024

Employment by Staff Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	+0	8,729
Consultants	68	71	79	78	78	+8	-1	+1	+8	+10	+0	85
Registrars	98	128	119	120	126	-9	+8	+6	-1	+28	0	134
SHO/ Interns	66	52	81	77	85	+29	+4	+7	+33	+19	+1	88
Medical/ Dental, other	57	56	54	53	51	-3	-3	-2	-5	-6	0	66
Medical & Dental	290	306	332	328	341	+25	+9	+12	+34	+51	+0	373
Nurse/ Midwife Manager	435	488	513	512	538	+25	+24	+26	+49	+103	+0	575
Nurse/ Midwife Specialist & AN/MP	85	149	160	162	193	+11	+33	+30	+44	+108	+0	214
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,177	1,230	-37	+53	+53	+16	+35	+0	1,386
Public Health Nurse	176	172	171	171	170	-1	-1	-1	-2	-6	0	201
<i>Nursing/ Midwifery awaiting registration</i>	11	16	6	4	3	-10	-3.51	-7	-13	-8	-7	3
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	20	21	+1	0.8	+1	+2	-5	+0	21
<i>Pre-registration Nurse/ Midwife Intern</i>	18	8	17	35	42	+9	25.38	+8	+34	+24	+4	85
Nursing/ Midwifery Student	55	43	43	59	66	+0	+23	+7	+23	+11	+1	109
Nursing/ Midwifery other	20	20	17	18	21	-3	+4	+3	+1	+1	+0	23
Nursing & Midwifery	1,966	2,087	2,082	2,098	2,217	-5	+135	+119	+130	+251	+0	2,508
Therapy Professions	486	587	580	577	573	-7	-7	-3	-13	+87	0	657
Health Science/ Diagnostics	37	26	27	28	28	+1	+1	+0	+2	-9	+0	29
Social Care	695	804	790	801	800	-14	+9	-1	-5	+105	0	977
Pharmacy	25	27	33	32	33	+6	+0	+1	+6	+8	+0	43
Psychologists	164	187	200	200	201	+14	+0	+1	+14	+37	+0	220
Social Workers	125	161	164	165	181	+3	+17	+16	+21	+56	+0	199
H&SC, Other	71	64	76	77	77	+11	+2	+1	+13	+7	+0	86
Health & Social Care Professionals	1,603	1,856	1,871	1,879	1,893	+15	+23	+14	+38	+290	+0	2,211
Management (VIII & above)	79	97	103	104	105	+6	+2	+1	+9	+26	+0	107
Administrative/ Supervisory (V to VII)	208	360	404	401	420	+44	+17	+19	+61	+213	+0	444
Clerical (III & IV)	451	522	549	543	562	+27	+12	+19	+40	+110	+0	645
Management & Administrative	739	979	1,056	1,048	1,087	+77	+31	+39	+109	+349	+0	1,196
Support	452	383	365	367	378	-18	+14	+11	-5	-73	0	459
Maintenance/ Technical	35	36	35	35	39	0	+4	+4	+4	+4	+0	41
General Support	487	419	400	403	418	-19	+18	+15	-1	-69	0	500
Health Care Assistants	1,278	1,315	1,350	1,381	1,399	+35	+49	+18	+84	+121	+0	1,653
Care, other	221	269	252	252	250	-17	-2	-2	-19	+29	0	288
Patient & Client Care	1,499	1,584	1,602	1,633	1,649	+18	+47	+16	+65	+150	+0	1,941



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



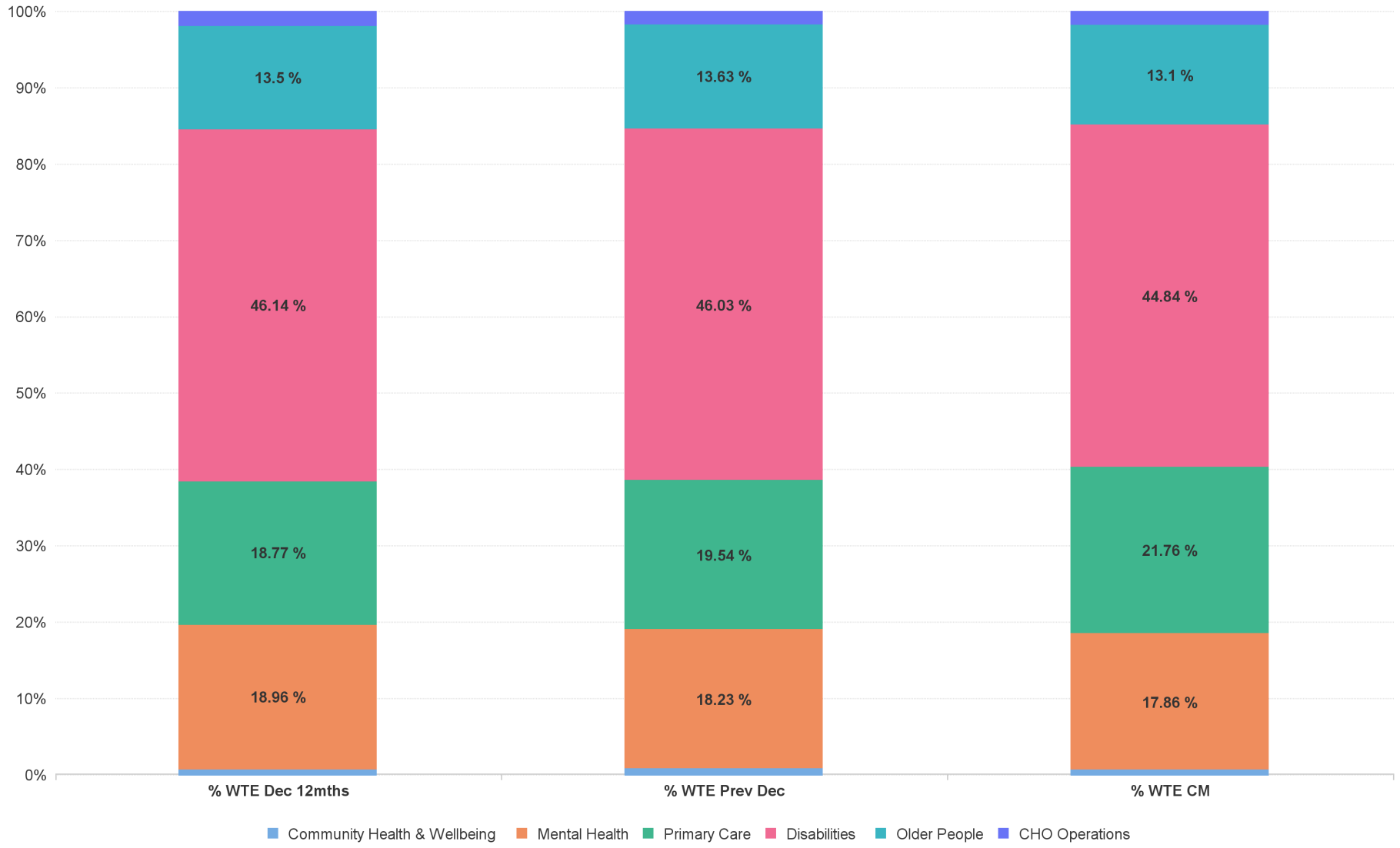
Employment Report by Care Group : FEB 2024

CHO 9 FEB 2024

Care Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	+5.2%	8,729
Community Health & Wellbeing		46	59	49	49	+14	-10	+0	+4	+49	+7.7%	52
Mental Health	1,272	1,371	1,338	1,348	1,358	-33	+20	+10	-13	+86	-1.0%	1,500
Primary Care	1,247	1,357	1,435	1,435	1,655	+78	+220	+220	+298	+408	+22.0%	1,905
Disabilities	3,194	3,336	3,380	3,408	3,410	+44	+30	+3	+74	+216	+2.2%	4,013
Older People	870	976	1,001	1,012	996	+25	-4	-15	+20	+127	+2.1%	1,115
CHO Operations		144	129	139	136	-15	+7	-2	-8	+136	-5.5%	144
Community Services	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	+5.2%	8,729



% Total by Care Group



Employment Report by HSE/S38 : FEB 2024

CHO 9 FEB 2024

Administration FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	+5.2%	8,729
Health Service Executive	3,407	3,905	4,028	4,042	4,037	+123	+9	-5	+132	+630	+3.4%	4,463
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,348	3,568	-11	+253	+220	+242	+393	+7.3%	4,266



Employment Report by HSE.S38: FEB 2024

Health Service Executive

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Health Service Executive	3,407	3,905	4,028	4,042	4,037	+123	+9	-5	+132	+630	+3.4%	4,463
Consultants	56	59	65	65	66	+6	+0	+1	+6	+10	+10.9%	69
Registrars	90	123	112	114	115	-11	+3	+1	-8	+25	-6.1%	120
SHO/ Interns	60	47	74	71	74	+27	+0	+2	+27	+14	+58.1%	77
Medical/ Dental, other	51	50	48	48	46	-2	-2	-2	-4	-5	-7.8%	60
Medical & Dental	257	279	299	299	301	+20	+2	+3	+22	+44	+7.9%	326
Nurse/ Midwife Manager	248	287	316	314	309	+29	-7	-4	+22	+62	+7.8%	325
Nurse/ Midwife Specialist & AN/MP	75	134	146	148	151	+12	+5	+3	+17	+77	+12.8%	161
Staff Nurse/ Staff Midwife	693	726	733	727	729	+6	-3	+3	+3	+36	+0.4%	801
Public Health Nurse	176	172	171	171	170	-1	-1	-1	-2	-6	-1.2%	201
<i>Nursing/ Midwifery awaiting registration</i>	11	15	6	4	3	-9	-4	-1	-12	-8	-0.83	3
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	20	21	+1	+1	+1	+2	-5	0.11	21
<i>Pre-registration Nurse/ Midwife Intern</i>	3		0	18	26	+0	+25	+8	+26	+22	-1	52
Nursing/ Midwifery Student	40	34	26	42	49	-7	+23	+7	+15	+9	+46.0%	76
Nursing/ Midwifery other	13	12	13	13	13	+1	+0	+0	+1	+0	+7.9%	14
Nursing & Midwifery	1,244	1,365	1,405	1,414	1,422	+40	+17	+8	+57	+178	+4.1%	1,578
Therapy Professions	300	363	363	360	355	+1	-9	-6	-8	+55	-2.2%	414
Health Science/ Diagnostics	21	13	13	14	14	+0	+1	+0	+1	-7	+6.7%	14
Social Care	7	11	11	11	11	+0	-0	-0	-0	+4	-0.4%	13
Pharmacy	18	20	25	24	23	+5	-2	-1	+4	+5	+18.1%	29
Psychologists	124	138	149	149	150	+11	+1	+1	+12	+26	+8.9%	165
Social Workers	78	103	106	106	110	+2	+4	+4	+7	+32	+6.4%	119
H&SC, Other	57	54	65	66	67	+11	+2	+1	+13	+10	+23.5%	73
Health & Social Care Professionals	605	701	732	730	729	+31	-3	-1	+28	+124	+4.0%	827
Management (VIII & above)	44	58	61	60	59	+3	-2	-1	+2	+15	+2.7%	61
Administrative/ Supervisory (V to VII)	112	241	256	253	250	+14	-6	-3	+9	+138	+3.6%	262
Clerical (III & IV)	303	374	397	393	393	+24	-4	-0	+19	+90	+5.2%	435
Management & Administrative	459	673	714	706	702	+41	-11	-4	+30	+243	+4.4%	758
Support	198	182	177	179	179	-5	+2	+0	-3	-19	-1.6%	198
Maintenance/ Technical	9	10	8	8	9	-2	+1	+1	-1	+0	-8.8%	10
General Support	207	192	185	187	188	-7	+3	+1	-4	-19	-2.0%	208
Health Care Assistants	510	527	518	533	526	-9	+8	-7	-1	+16	-0.2%	576
Care, other	125	168	175	173	169	+7	-6	-5	+1	+44	+0.6%	190
Patient & Client Care	635	694	693	706	694	-1	+1	-12	-0	+60	0.0%	766

Section 38 Voluntary Agencies

HSE&S38 FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Section 38 Voluntary Agencies	3,175	3,325	3,314	3,348	3,568	-11	+253	+220	+242	+393	+7.3%	4,266
Consultants	12	11	13	12	12	+2	-1	+0	+1	+0	+11.2%	16
Registrars	8	5	7	7	11	+2	+5	+5	+6	+3	+122.2%	14
SHO/ Interns	6	5	7	6	11	+2	+4	+5	+6	+5	+120.0%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-19.5%	6
Medical & Dental	32	27	33	30	39	+6	+7	+10	+12	+7	+44.5%	47
Nurse/ Midwife Manager	188	201	197	199	228	-4	+31	+30	+27	+41	+13.4%	250
Nurse/ Midwife Specialist & AN/MP	10	15	14	14	41	-1	+27	+27	+26	+31	+178.6%	53
Staff Nurse/ Staff Midwife	502	488	444	450	501	-44	+57	+51	+13	-2	+2.6%	585
<i>Nursing/ Midwifery awaiting registration</i>		1				-1			-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>	15	8	17	17	17	+9	+0	+0	+9	+2	1.06	33
Nursing/ Midwifery Student	15	9	17	17	17	+8	+0	+0	+8	+2	+83.3%	33
Nursing/ Midwifery other	7	8	5	5	8	-4	+3	+3	-0	+1	-0.7%	9
Nursing & Midwifery	721	721	677	684	795	-44	+118	+111	+74	+74	+10.2%	930
Therapy Professions	186	224	217	216	219	-7	+2	+2	-5	+32	-2.4%	243
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	+7.7%	15
Social Care	688	793	779	789	788	-14	+9	-1	-4	+101	-0.6%	964
Pharmacy	6	7	8	8	10	+1	+2	+2	+3	+3	+34.8%	14
Psychologists	40	49	51	51	51	+2	-1	-1	+2	+11	+3.8%	55
Social Workers	47	58	59	60	71	+1	+13	+12	+14	+24	+24.3%	80
H&SC, Other	14	10	11	11	11	+0	+0	+0	+0	-3	+2.2%	13
Health & Social Care Professionals	998	1,154	1,138	1,149	1,164	-16	+26	+15	+10	+166	+0.8%	1,384
Management (VIII & above)	35	39	42	44	46	+3	+4	+2	+7	+11	+17.9%	46
Administrative/ Supervisory (V to VII)	96	119	148	148	170	+30	+22	+22	+52	+75	+43.7%	182
Clerical (III & IV)	148	149	152	150	169	+4	+16	+19	+20	+21	+13.6%	210
Management & Administrative	279	306	342	342	385	+36	+43	+43	+79	+106	+25.8%	438
Support	254	202	188	189	200	-14	+12	+11	-2	-54	-0.9%	261
Maintenance/ Technical	26	25	27	27	30	+2	+3	+3	+5	+4	+18.4%	31
General Support	280	227	215	216	230	-12	+15	+14	+3	-50	+1.3%	292
Health Care Assistants	768	789	832	848	873	+44	+41	+26	+85	+106	+10.7%	1,077
Care, other	96	101	77	79	81	-24	+4	+2	-20	-15	-19.8%	98
Patient & Client Care	864	890	909	927	955	+19	+45	+28	+65	+91	+7.3%	1,175



CHO 9 by S38 Agency: FEB 2024

Avista Dublin

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Avista Dublin	1,034	1,078	1,098	1,127	1,127	20.07	29.44	0	+49.5	+92.8	+4.6%	1,326
Consultants	1	3	4	4	4	1	0	0	+1.0	+2.5	+34.8%	5
Registrars			1	1	1	0	0	0	+0.0	+1.0	+0.0%	1
Medical/ Dental, other	2	2	2	1	1	0	-1	0	-1.0	-1.0	-50.0%	1
Medical & Dental	3	6	7	6	6	1	-1	0	+0.0	+2.5	+0.0%	7
Nurse/ Midwife Manager	62	61	63	63	63	1.98	0.52	0	+2.5	+1.4	+4.1%	69
Nurse/ Midwife Specialist & AN/MP	8	13	13	13	13	0.16	0	0	+0.2	+4.7	+1.3%	14
Staff Nurse/ Staff Midwife	186	186	179	182	182	-7.75	3	0	-4.8	-4.6	-2.5%	204
Nursing/ Midwifery Student	8		10	10	10	10	0	0	+10.0	+2.5	-100.0%	20
Nursing/ Midwifery other	4	5	5	5	5	0	0	0	+0.0	+0.2	+0.0%	5
Nursing & Midwifery	268	264	269	272	272	4.39	3.52	0	+7.9	+4.2	+3.0%	312
Therapy Professions	33	44	43	43	43	-1.53	0	0	-1.5	+10.0	-3.4%	46
Social Care	163	191	182	191	191	-8.89	9.29	0	+0.4	+28.6	+0.2%	231
Pharmacy	2	2	2	1	1	0	-1	0	-1.0	-1.0	-50.0%	1
Psychologists	7	12	13	13	13	0.85	0	0	+0.8	+5.2	+7.3%	13
Social Workers	10	14	14	14	14	0	0	0	+0.0	+4.5	+0.0%	15
H&SC, Other	4	3	3	3	3	0	0	0	+0.0	-1.4	+0.0%	3
Health & Social Care Professionals	219	266	257	265	265	-9.57	8.29	0	-1.3	+45.9	-0.5%	309
Management (VIII & above)	6	9	15	15	15	6	0	0	+6.0	+9.0	+66.7%	15
Administrative/ Supervisory (V to VII)	25	40	46	47	47	6.61	0.94	0	+7.5	+22.5	+19.0%	49
Clerical (III & IV)	33	35	31	32	32	-3.27	0.2	0	-3.1	-1.7	-8.9%	41
Management & Administrative	64	83	93	94	94	9.34	1.14	0	+10.5	+29.8	+12.6%	105
Support	79	72	72	72	72	-0.14	0	0	-0.1	-6.6	-0.2%	94
Maintenance/ Technical	8	7	7	7	7	0	0	0	+0.0	-1.0	+0.0%	7
General Support	87	79	79	79	79	-0.14	0	0	-0.1	-7.6	-0.2%	101
Health Care Assistants	362	358	377	394	394	18.49	17.49	0	+36.0	+32.9	+10.0%	473
Care, other	32	20	17	17	17	-3.44	0	0	-3.4	-15.0	-17.0%	19
Patient & Client Care	393	379	394	411	411	15.05	17.49	0	+32.5	+17.9	+8.6%	492

Central Remedial Clinic

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Central Remedial Clinic	278	340	330	328	331	-9.86	0.77	2.58	-9.1	+52.1	-2.7%	380
Consultants	1									-1.2	-100.0%	
Medical/ Dental, other	0	0				-0.46			-0.5	-0.4	-100.0%	
Medical & Dental	2	0				-0.46			-0.5	-1.6	-100.0%	
Nurse/ Midwife Manager	2	5	5	5	5	-0.04	0.5	0	+0.5	+3.2	+9.2%	7
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	1	0	0	0	+0.0	+0.6	+0.0%	2
Staff Nurse/ Staff Midwife	4	5	4	4	4	-0.48	0	0	-0.5	+0.7	-10.0%	7
Nursing/ Midwifery other		1				-1			-1.0		-100.0%	
Nursing & Midwifery	6	12	10	11	11	-1.52	0.5	0	-1.0	+4.5	-8.6%	16
Therapy Professions	78	93	81	79	80	-12.11	-1.87	0.49	-14.0	+2.0	-15.0%	87
Health Science/ Diagnostics	15	12	13	13	13	1	0	0	+1.0	-2.0	+8.3%	13
Social Care		1				-1			-1.0		-100.0%	
Psychologists	11	8	12	12	12	4.41	-0.53	-0.53	+3.9	+1.0	+48.9%	13
Social Workers	8	11	11	12	12	-0.31	1	0	+0.7	+3.8	+6.3%	13
Health & Social Care Professionals	111	125	117	116	116	-8.01	-1.4	-0.04	-9.4	+4.7	-7.5%	126
Management (VIII & above)	7	9	8	9	9	-1	1	0	+0.0	+2.0	+0.0%	9
Administrative/ Supervisory (V to VII)	15	17	30	29	30	13.54	0	1	+13.5	+14.9	+80.7%	33
Clerical (III & IV)	32	41	42	41	40	1.47	-2.13	-1	-0.7	+7.7	-1.6%	48
Management & Administrative	55	66	80	79	79	14.01	-1.13	0	+12.9	+24.6	+19.4%	90
Support	14	14	13	13	13	-1.71	0	0	-1.7	-1.4	-11.9%	15
Maintenance/ Technical	1	2	2	2	3	0	1	1	+1.0	+2.0	+50.0%	3
General Support	15	16	15	15	16	-1.71	1	1	-0.7	+0.6	-4.4%	18
Health Care Assistants	51	60	69	66	67	8.71	-2.02	1	+6.7	+15.6	+11.2%	80
Care, other	39	59	39	42	42	-20.88	3.82	0.62	-17.1	+3.8	-28.7%	50
Patient & Client Care	90	119	107	107	109	-12.17	1.8	1.62	-10.4	+19.4	-8.7%	130

Incorporated Orthopaedic Hospital

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total Incorporated Orthopaedic Hos	226	273	290	293	289	16.86	-1.01	-3.61	+15.8	+63.7	+5.8%	341
Consultants	1	2	2	1	1	0	-1	0	-1.0	-0.1	-66.7%	1
Registrars	2	2	3	3	3	1	0	0	+1.0	+1.0	+50.0%	3
SHO/ Interns	5	4	6	5	7	2	1	2	+3.0	+2.0	+75.0%	7
Medical & Dental	8	8	11	9	11	3	0	2	+3.0	+2.9	+40.0%	11
Nurse/ Midwife Manager	18	18	19	19	24	0.67	5.19	5.19	+5.9	+5.7	+32.8%	27
Staff Nurse/ Staff Midwife	60	69	64	64	65	-4.9	1	1	-3.9	+5.6	-5.7%	75
Nursing & Midwifery	78	87	83	83	89	-4.23	6.19	6.19	+2.0	+11.3	+2.3%	102
Therapy Professions	20	34	38	39	30	3.96	-8.2	-9.2	-4.2	+9.6	-12.5%	33
Health Science/ Diagnostics	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	2
Pharmacy	3	4	4	5	4	0	0	-1	+0.0	+0.7	+0.0%	5
Social Workers	7	9	10	10	10	0.8	0	0	+0.8	+2.1	+9.2%	11
Health & Social Care Professionals	31	47	52	54	44	4.76	-8.2	-10.2	-3.4	+12.4	-7.3%	51
Management (VIII & above)	1	2	2	2	2	0	0	0	+0.0	+1.0	+0.0%	2
Administrative/ Supervisory (V to VII)	6	8	9	10	10	1.52	1	0	+2.5	+3.7	+33.2%	11
Clerical (III & IV)	10	11	11	10	11	-0.69	0	0.4	-0.7	+0.9	-6.1%	16
Management & Administrative	17	21	22	22	23	0.83	1	0.4	+1.8	+5.6	+8.7%	29
Support	34	46	37	37	37	-8.39	0	0	-8.4	+3.6	-18.3%	47
Maintenance/ Technical	2	2	2	2	2	0	0	0	+0.0	+0.0	+0.0%	2
General Support	36	48	39	39	39	-8.39	0	0	-8.4	+3.6	-17.6%	49
Health Care Assistants	56	63	84	86	84	20.89	0	-2	+20.9	+27.9	+33.2%	97
Care, other	0	0	0	0	0	-0.01	0	0	-0.0	+0.0	-1.5%	2
Patient & Client Care	56	63	84	86	84	20.89	0	-2	+20.9	+27.9	+33.0%	99

St Francis Hospice

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total St Francis Hospice					220		219.98	219.98	+220.0	+220.0	-100.0%	276
Registrars					5		4.61	4.61	+4.6	+4.6	-100.0%	7
SHO/ Interns					3		3	3	+3.0	+3.0	-100.0%	3
Medical & Dental					8		7.61	7.61	+7.6	+7.6	-100.0%	10
Nurse/ Midwife Manager					22		21.78	21.78	+21.8	+21.8	-100.0%	25
Nurse/ Midwife Specialist & AN/MP					27		27.22	27.22	+27.2	+27.2	-100.0%	37
Staff Nurse/ Staff Midwife					51		50.55	50.55	+50.6	+50.6	-100.0%	62
Nursing/ Midwifery other					2		2.44	2.44	+2.4	+2.4	-100.0%	3
Nursing & Midwifery					102		101.99	101.99	+102.0	+102.0	-100.0%	127
Therapy Professions					12		12.42	12.42	+12.4	+12.4	-100.0%	14
Pharmacy					3		3.04	3.04	+3.0	+3.0	-100.0%	5
Social Workers					12		11.89	11.89	+11.9	+11.9	-100.0%	14
Health & Social Care Professionals					27		27.35	27.35	+27.4	+27.4	-100.0%	33
Management (VIII & above)					3		3	3	+3.0	+3.0	-100.0%	3
Administrative/ Supervisory (V to VII)					19		19.24	19.24	+19.2	+19.2	-100.0%	21
Clerical (III & IV)					19		19.34	19.34	+19.3	+19.3	-100.0%	29
Management & Administrative					42		41.58	41.58	+41.6	+41.6	-100.0%	53
Support					11		11.28	11.28	+11.3	+11.3	-100.0%	17
Maintenance/ Technical					2		2	2	+2.0	+2.0	-100.0%	2
General Support					13		13.28	13.28	+13.3	+13.3	-100.0%	19
Health Care Assistants					27		26.67	26.67	+26.7	+26.7	-100.0%	32
Care, other					2		1.5	1.5	+1.5	+1.5	-100.0%	2
Patient & Client Care					28		28.17	28.17	+28.2	+28.2	-100.0%	34

St. Michael's House Dublin

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total St. Michael's House Dublin	1,431	1,449	1,463	1,466	1,468	13.54	5	2	+18.5	+37.5	+1.3%	1,783
Consultants	8	6	7	7	7	1.43	0	0	+1.4	-1.0	+25.7%	9
Registrars	4	1	1	1	1	0	0	0	+0.0	-3.0	+0.0%	1
Medical/ Dental, other	4	4	4	4	4	0.25	0	0	+0.3	+0.3	+6.7%	5
Medical & Dental	16	10	12	12	12	1.68	0	0	+1.7	-3.7	+16.3%	15
Nurse/ Midwife Manager	84	100	97	97	100	-2.56	3	3	+0.4	+16.0	+0.4%	107
Staff Nurse/ Staff Midwife	162	149	156	159	159	6.54	3	0	+9.5	-2.8	+6.4%	194
Nursing & Midwifery	246	249	253	256	259	3.98	6	3	+10.0	+13.2	+4.0%	301
Therapy Professions	51	48	54	55	53	5.71	-1	-2	+4.7	+1.5	+9.8%	60
Social Care	525	601	597	598	597	-3.89	0	-1	-3.9	+71.9	-0.6%	733
Psychologists	18	27	24	24	24	-2.97	0	0	-3.0	+5.6	-11.0%	26
Social Workers	20	21	23	23	23	1.57	0	0	+1.6	+3.1	+7.3%	26
H&SC, Other	10	8	8	8	8	0.23	0	0	+0.2	-2.0	+3.0%	10
Health & Social Care Professionals	625	705	706	708	705	0.65	-1	-3	-0.3	+80.1	0.0%	855
Management (VIII & above)	21	19	16	17	16	-3	0	-1	-3.0	-5.4	-15.8%	16
Administrative/ Supervisory (V to VII)	43	47	55	54	56	7.85	1	2	+8.9	+13.2	+18.8%	59
Clerical (III & IV)	54	45	53	52	52	7.54	-1	0	+6.5	-1.8	+14.4%	57
Management & Administrative	118	112	124	123	124	12.39	0	1	+12.4	+6.0	+11.1%	132
Support	96	40	39	40	40	-1.17	1	0	-0.2	-56.1	-0.4%	53
Maintenance/ Technical	12	11	14	14	14	2.65	0	0	+2.7	+1.9	+23.3%	15
General Support	108	52	53	54	54	1.48	1	0	+2.5	-54.2	+4.8%	68
Health Care Assistants	293	302	295	294	295	-6.69	0	1	-6.7	+1.5	-2.2%	388
Care, other	25	20	20	19	19	0.05	-1	0	-0.9	-5.5	-4.8%	24
Patient & Client Care	318	322	315	313	314	-6.64	-1	1	-7.6	-4.0	-2.4%	412

St. Vincent's Fairview

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total St. Vincent's Fairview	206	185	134	134	133	-51.6	-0.9	-0.9	-52.5	-73.4	-28.4%	160
Consultants	1	1	1	1	1	-0.18	0	0	-0.2	-0.2	-15.3%	1
Registrars	2	1	2	2	2	0.5	0	0	+0.5	-0.5	+50.0%	2
SHO/ Interns	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Medical & Dental	4	3	4	4	4	0.32	0	0	+0.3	-0.7	+10.1%	4
Nurse/ Midwife Manager	21	18	14	14	14	-4.05	0	0	-4.1	-7.1	-22.0%	15
Nurse/ Midwife Specialist & AN/MP	2	1				-1			-1.0	-1.5	-100.0%	
Staff Nurse/ Staff Midwife	91	78	41	41	40	-37.06	-1	-1	-38.1	-51.1	-48.6%	43
Nursing/ Midwifery Student	7	9	7	7	7	-2.5	0	0	-2.5	-0.5	-27.8%	13
Nursing/ Midwifery other	3	3			1	-2.5	1	1	-1.5	-1.5	-60.0%	1
Nursing & Midwifery	124	109	62	62	62	-47.11	0	0	-47.1	-61.7	-43.1%	72
Therapy Professions	5	4	1	1	1	-3.19	0.5	0.5	-2.7	-3.4	-70.2%	3
Pharmacy	2	2	2	2	2	0.5	0	0	+0.5	+0.7	+27.8%	3
Psychologists	4	3	3	3	3	0.1	0	0	+0.1	-0.9	+4.0%	3
Social Workers	2	2	1	1	1	-1	0	0	-1.0	-1.0	-50.0%	1
Health & Social Care Professionals	12	10	7	7	7	-3.59	0.5	0.5	-3.1	-4.6	-30.5%	10
Management (VIII & above)			1	1	1	1	0	0	+1.0	+1.0	-100.0%	1
Administrative/ Supervisory (V to VII)	6	7	7	7	7	0.13	0	0	+0.1	+1.1	+1.8%	9
Clerical (III & IV)	19	16	15	15	15	-1.32	0	0	-1.3	-4.0	-8.0%	19
Management & Administrative	25	24	23	23	23	-0.19	0	0	-0.2	-1.9	-0.8%	29
Support	31	29	27	27	27	-2.26	-0.4	-0.4	-2.7	-4.8	-9.1%	35
Maintenance/ Technical	3	3	2	2	2	-1	0	0	-1.0	-1.0	-33.3%	2
General Support	34	32	29	29	29	-3.26	-0.4	-0.4	-3.7	-5.8	-11.4%	37
Health Care Assistants	6	6	8	8	7	2.23	-1	-1	+1.2	+1.2	+21.3%	7
Care, other	1	1	1	1	1	0	0	0	+0.0	+0.0	+0.0%	1
Patient & Client Care	7	7	9	9	8	2.23	-1	-1	+1.2	+1.2	+18.2%	8

Employment Report by Community Health & Wellbeing FEB 2024

CHO 9 FEB 2024

Community Health & Wellbeing FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		46	58	49	49	+13	-9	+0	+4	+49	+7.7%	52
Therapy Professions		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Health & Social Care Professionals		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Management (VIII & above)		2	7	3	3	+5	-4	+0	+1	+3	+60.1%	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	+0	+0	+7	+2.1%	7
Clerical (III & IV)		5	5	4	5	0	+0	+1	+0	+5	+1.9%	6
Management & Administrative		14	24	14	15	+10	-8	+1	+1	+15	+9.7%	16
Care, other		30	33	33	32	+3	-1	-1	+2	+32	+7.2%	34
Patient & Client Care		30	33	33	32	+3	-1	-1	+2	+32	+7.2%	34



Employment Report by Mental Health FEB 2024

CHO 9 FEB 2024

Mental Health FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,272	1,371	1,338	1,348	1,358	-33	+20	+10	-13	+86	-1.0%	1,500
Consultants	50	55	59	58	59	+59	+0	+1	+4	+9	+7.1%	62
Registrars	31	57	46	47	46	+46	0	-1	-11	+15	-19.9%	47
SHO/ Interns	53	36	54	53	56	+54	+2	+3	+20	+3	+56.0%	58
Medical & Dental	134	148	158	158	161	+10	+2	+2	+13	+27	+8.5%	167
Nurse/ Midwife Manager	132	138	146	146	145	+146	-1	-1	+7	+13	+5.0%	151
Nurse/ Midwife Specialist & AN/MP	65	99	98	99	99	+98	+1	0	+1	+34	+0.6%	103
Staff Nurse/ Staff Midwife	351	351	315	318	318	+315	+3	0	-33	-34	-9.5%	350
Nursing/ Midwifery awaiting registration	11	14	6.01	4	3	6.01	-4	-1	-11	-8	-81.9%	3
Pre-registration Nurse/ Midwife Intern	10	8	6.87	21	27	6.87	+20	+6	+19	+16	+231.3%	53
Nursing/ Midwifery Student	21	22	13	25	29	+13	+16	+4	+7	+8	+33.0%	56
Nursing/ Midwifery other	11	9	8	8	9	+8	+1	+1	+0	-2	+1.0%	10
Nursing & Midwifery	581	619	580	596	600	-39	+20	+4	-19	+19	-3.0%	670
Therapy Professions	55	60	53	50	50	+53	-2	+0	-10	-5	-16.2%	56
Social Care	1	1	1	1	1	+1	0	0	0	+0	-9.1%	1
Pharmacy	8	7	10	10	10	+10	+0	0	+3	+2	+44.8%	14
Psychologists	46	56	59	60	63	+59	+4	+3	+7	+17	+12.7%	72
Social Workers	43	57	55	54	56	+55	+1	+2	0	+13	-0.7%	62
H&SC, Other	15	17	19	19	19	+19	+0	0	+1	+4	+6.9%	20
Health & Social Care Professionals	167	198	196	193	199	-2	+3	+6	+1	+32	+0.6%	225
Management (VIII & above)	5	5	6	6	6	+6	0	+0	+1	+1	+19.3%	6
Administrative/ Supervisory (V to VII)	28	38	41	40	40	+41	-1	+0	+1	+12	+3.7%	42
Clerical (III & IV)	104	109	110	107	106	+110	-3	-1	-2	+3	-1.9%	121
Management & Administrative	137	152	156	153	152	+5	-4	-1	+0	+15	+0.2%	169
Support	103	95	88	90	89	+88	+1	-1	-6	-14	-6.0%	103
Maintenance/ Technical	11	11	8	8	9	+8	+1	+1	-2	-2	-17.6%	9
General Support	114	106	96	98	98	-9	+2	+0	-8	-16	-7.2%	112
Health Care Assistants	126	137	139	139	136	+139	-3	-2	0	+10	-0.3%	145
Care, other	13	12	12	12	12	+12	0	+0	-1	-1	-4.3%	12
Patient & Client Care	139	149	151	150	148	+2	-3	-2	-1	+9	-0.6%	157



Employment Report by Primary Care FEB 2024

CHO 9 FEB 2024

Primary Care FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,247	1,357	1,435	1,435	1,655	+78	+220	+220	+298	+408	+22.0%	1,905
Consultants	4	3	5	5	5	+1	0	0	+1	+0	+39.5%	5
Registrars	56	60	63	62	69	+3	+6	+7	+9	+14	+14.7%	75
SHO/ Interns	1	7	12	12	14	+5	+3	+2	+7	+13	+106.8%	15
Medical/ Dental, other	50	50	48	48	46	-2	-2	-2	-4	-4	-7.8%	60
Medical & Dental	111	121	128	127	134	+7	+7	+7	+14	+24	+11.3%	155
Nurse/ Midwife Manager	37	53	65	63	84	+11	+20	+21	+31	+48	+58.4%	94
Nurse/ Midwife Specialist & AN/MP	6	23	33	34	63	+10	+30	+29	+41	+57	+180.2%	78
Staff Nurse/ Staff Midwife	100	105	110	106	160	+5	+49	+54	+55	+60	+52.2%	194
Public Health Nurse	175	171	171	171	170	+0	-1	-1	-1	-5	-0.7%	201
Post-registration Nurse/ Midwife Student	26	19	20	20	21	+1	+1	+1	+2	-5	+10.6%	21
Nursing/ Midwifery Student	26	19	20	20	21	+1	+1	+1	+2	-5	+10.6%	21
Nursing/ Midwifery other		2	1	1	3	-1	+2	+2	+2	+3	+77.3%	4
Nursing & Midwifery	345	373	400	395	501	+27	+102	+107	+129	+157	+34.6%	592
Therapy Professions	196	229	233	231	241	+3	+8	+10	+11	+44	+4.8%	285
Health Science/ Diagnostics	20	13	13	14	14	+0	+1	+0	+1	-7	+6.7%	14
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	+25.6%	9
Pharmacy	12	13	15	15	16	+2	+1	+2	+3	+4	+22.0%	21
Psychologists	65	72	79	79	79	+7	0	-1	+7	+13	+9.0%	84
Social Workers	17	23	26	26	39	+3	+13	+13	+15	+22	+66.3%	42
H&SC, Other	37	33	39	40	41	+6	+1	+1	+8	+4	+23.4%	45
Health & Social Care Professionals	351	390	413	413	437	+23	+23	+24	+46	+85	+11.8%	500
Management (VIII & above)	28	15	17	17	21	+2	+4	+4	+6	-7	+40.8%	22
Administrative/ Supervisory (V to VII)	77	93	100	100	118	+7	+18	+18	+25	+40	+27.0%	126
Clerical (III & IV)	182	185	201	202	222	+16	+21	+20	+37	+39	+19.8%	253
Management & Administrative	288	293	318	319	361	+25	+43	+42	+68	+73	+23.2%	401
Support	35	27	29	29	40	+2	+11	+12	+13	+6	+47.6%	50
Maintenance/ Technical					2		+2	+2	+2	+2	-100.0%	2
General Support	35	27	29	29	42	+2	+13	+14	+15	+8	+54.9%	52
Health Care Assistants	13	35	31	37	66	-3	+34	+29	+31	+53	+90.1%	74
Care, other	105	118	115	115	113	-3	-2	-2	-5	+8	-4.1%	131
Patient & Client Care	118	153	147	152	179	-6	+33	+27	+26	+61	+17.2%	205



Employment Report by Disabilities FEB 2024

CHO 9 FEB 2024

Disabilities FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,194	3,336	3,380	3,408	3,410	+44	+30	+3	+74	+216	+2.2%	4,013
Consultants	13	9	13	13	13	+3	+0	+0	+3	+0	+36.3%	16
Registrars	6	3	2	3	3	-1	+1	+0	+0	-3	+0.3%	3
SHO/ Interns		1	2	2	1	+1	-1	-1	+0	+1	+1.0%	1
Medical/ Dental, other	6	6	6	5	5	0	-1	+0	-1	-1	-19.5%	6
Medical & Dental	25	20	23	23	22	+3	-1	-1	+2	-3	+11.4%	26
Nurse/ Midwife Manager	192	211	210	211	213	0	+3	+2	+2	+21	+1.1%	229
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	17	+0	+0	+0	+0	+8	+3.0%	19
Staff Nurse/ Staff Midwife	517	501	502	506	505	+2	+2	-2	+4	-13	+0.8%	573
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	8		10	14	16	+10	+6	+2	+16	+8	-100.0%	32
Nursing/ Midwifery Student	8	2	10	14	16	+8	+6	+2	+14	+8	+695.5%	32
Nursing/ Midwifery other	7	9	8	8	8	-1	+0	+0	-1	+1	-7.9%	9
Nursing & Midwifery	732	739	747	756	758	+9	+11	+3	+20	+26	+2.7%	862
Therapy Professions	181	208	204	202	202	-4	-2	-1	-6	+21	-2.9%	224
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care	689	796	781	791	790	-15	+9	-1	-5	+102	-0.7%	966
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Psychologists	53	57	61	60	58	+4	-3	-2	+1	+5	+1.4%	63
Social Workers	44	54	55	57	57	+1	+2	+0	+3	+13	+5.3%	63
H&SC, Other	19	13	15	14	14	+1	0	+0	+1	-5	+7.0%	17
Health & Social Care Professionals	1,003	1,142	1,130	1,139	1,136	-12	+5	-3	-7	+133	-0.6%	1,347
Management (VIII & above)	37	45	47	49	48	+2	+1	-1	+3	+10	+6.9%	48
Administrative/ Supervisory (V to VII)	88	129	159	156	159	+30	+0	+3	+30	+72	+23.6%	168
Clerical (III & IV)	125	137	147	144	142	+10	-6	-2	+4	+16	+3.1%	167
Management & Administrative	250	311	353	349	349	+42	-5	-1	+38	+98	+12.1%	383
Support	196	136	134	135	135	-2	+1	0	-1	-60	-0.6%	173
Maintenance/ Technical	22	20	23	23	24	+3	+1	+1	+4	+2	+18.0%	25
General Support	218	156	157	158	159	+1	+2	+1	+3	-58	+1.8%	198
Health Care Assistants	869	866	884	897	900	+18	+16	+4	+34	+31	+3.9%	1,095
Care, other	97	102	84	86	86	-17	+2	0	-16	-11	-15.3%	102
Patient & Client Care	966	968	968	983	986	+1	+18	+4	+18	+21	+1.9%	1,197



Employment Report by Older People FEB 2024

CHO 9 FEB 2024

Older People FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	870	976	1,001	1,012	996	+25	-4	-15	+20	+127	+2.1%	1,115
Consultants	2	3	3	2	2	+0	-1	+0	-1	0	-40.0%	2
Registrars	6	6	8	8	9	+1	+1	+1	+2	+3	+31.5%	9
SHO/ Interns	12	8	13	11	14	+5	+1	+3	+6	+2	+70.6%	14
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	20	17	23	20	24	+6	+1	+3	+7	+4	+39.5%	25
Nurse/ Midwife Manager	75	79	85	84	88	+6	+3	+4	+9	+13	+11.5%	93
Nurse/ Midwife Specialist & AN/MP	5	11	12	12	13	+1	+1	+1	+2	+9	+17.2%	14
Staff Nurse/ Staff Midwife	227	255	249	246	248	-6	-1	+2	-7	+21	-2.6%	268
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	308	346	347	343	350	+1	+3	+7	+3	+42	+1.0%	375
Therapy Professions	54	88	89	92	79	+1	-10	-13	-9	+25	-9.9%	90
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+0.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Pharmacy	3	4	4	5	4	+0	+0	-1	+0	+1	+0.0%	5
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	21	19	17	17	18	-2	+1	+1	-1	-3	-5.7%	20
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	81	114	115	120	107	+1	-9	-14	-8	+25	-6.7%	123
Management (VIII & above)	9	13	14	14	14	+1	-1	0	+1	+5	+5.8%	14
Administrative/ Supervisory (V to VII)	15	27	27	28	28	+0	+1	0	+1	+13	+3.6%	30
Clerical (III & IV)	40	56	58	57	57	+3	-1	+0	+2	+17	+2.9%	66
Management & Administrative	64	96	100	100	99	+4	-1	0	+3	+35	+3.5%	110
Support	118	119	111	112	112	-8	+1	+0	-7	-6	-6.1%	131
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	121	122	114	114	114	-8	+1	+0	-7	-6	-6.0%	134
Health Care Assistants	270	275	296	309	297	+21	+1	-12	+22	+27	+7.9%	339
Care, other	6	6	7	6	6	+0	0	0	0	0	-2.9%	9
Patient & Client Care	276	281	302	315	303	+21	+1	-12	+22	+27	+7.7%	348



Employment Report by CHO Operations FEB 2024

CHO 9 FEB 2024

CHO Operations FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		144	129	139	136	-15	+7	-2	-8	+136	-5.5%	144
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	8	8	+0	0	0	0	+8	-2.0%	8
Staff Nurse/ Staff Midwife		3	0	0	0	-3	0	0	-3	+0	-97.3%	1
Nursing & Midwifery		11	8	8	8	-3	0	-1	-3	+8	-28.8%	9
Pharmacy		1	2	2	2	+1	+0	+1	+1	+2	+104.1%	2
Social Workers		8	12	11	12	+4	0	+0	+4	+12	+47.7%	12
Health & Social Care Professionals		9	14	13	14	+5	0	+1	+5	+14	+53.9%	14
Management (VIII & above)		17	12	15	14	-6	+2	-2	-4	+14	-20.7%	14
Administrative/ Supervisory (V to VII)		66	65	71	69	-1	+4	-2	+3	+69	+3.9%	71
Clerical (III & IV)		30	28	28	29	-2	+1	+1	-1	+29	-3.1%	32
Management & Administrative		113	105	114	112	-9	+7	-3	-2	+112	-1.7%	117
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	3	4	-5	+1	+0	-4	+4	-52.8%	4
Health Care Assistants		3				-3			-3		-100.0%	
Care, other											-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	



Employment Report by Care Group (HSE Only) FEB 2024

CHO 9 FEB 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		46	59	49	49	+14	-10	+0	+4	+49	+7.7%	52
Therapy Professions		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Health & Social Care Professionals		2	2	2	2	0	+0	+0	+0	+2	+1.1%	2
Management (VIII & above)		2	7	3	3	+5	-4	+0	+1	+3	+60.1%	3
Administrative/ Supervisory (V to VII)		7	12	7	7	+5	-5	+0	+0	+7	+2.1%	7
Clerical (III & IV)		5	5	4	5	0	+0	+1	+0	+5	+1.9%	6
Management & Administrative		14	24	14	15	+10	-8	+1	+1	+15	+9.7%	16
Maintenance/ Technical			1			+1	-1				-100.0%	
General Support			1			+1	-1				-100.0%	
Care, other		30	33	33	32	+3	-1	-1	+2	+32	+7.2%	34
Patient & Client Care		30	33	33	32	+3	-1	-1	+2	+32	+7.2%	34



Mental Health

Mental Health HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,272	1,371	1,338	1,348	1,358	-33	+20	+10	-13	+86	-1.0%	1,500
Consultants	50	55	59	58	59	+3	+0	+1	+4	+9	+7.1%	62
Registrars	31	57	46	47	46	-11	0	-1	-11	+15	-19.9%	47
SHO/ Interns	53	36	54	53	56	+18	+2	+3	+20	+3	+56.0%	58
Medical & Dental	134	148	158	158	161	+10	+2	+2	+13	+27	+8.5%	167
Nurse/ Midwife Manager	132	138	146	146	145	+8	-1	-1	+7	+13	+5.0%	151
Nurse/ Midwife Specialist & AN/MP	65	99	98	99	99	-1	+1	0	+1	+34	+0.6%	103
Staff Nurse/ Staff Midwife	351	351	315	318	318	-36	+3	0	-33	-34	-9.5%	350
Nursing/ Midwifery Student	21	22	13	25	29	-9	+16	+4	+7	+8	+33.0%	56
Nursing/ Midwifery other	11	9	8	8	9	-1	+1	+1	+0	-2	+1.0%	10
Nursing & Midwifery	581	619	580	596	600	-39	+20	+4	-19	+19	-3.0%	670
Therapy Professions	55	60	53	50	50	-7	-2	+0	-10	-5	-16.2%	56
Social Care	1	1	1	1	1	+0	0	0	0	+0	-9.1%	1
Pharmacy	8	7	10	10	10	+3	+0	0	+3	+2	+44.8%	14
Psychologists	46	56	59	60	63	+3	+4	+3	+7	+17	+12.7%	72
Social Workers	43	57	55	54	56	-2	+1	+2	0	+13	-0.7%	62
H&SC, Other	15	17	19	19	19	+1	+0	0	+1	+4	+6.9%	20
Health & Social Care Professionals	167	198	196	193	199	-2	+3	+6	+1	+32	+0.6%	225
Management (VIII & above)	5	5	6	6	6	+1	0	+0	+1	+1	+19.3%	6
Administrative/ Supervisory (V to VII)	28	38	41	40	40	+3	-1	+0	+1	+12	+3.7%	42
Clerical (III & IV)	104	109	110	107	106	+1	-3	-1	-2	+3	-1.9%	121
Management & Administrative	137	152	156	153	152	+5	-4	-1	+0	+15	+0.2%	169
Support	103	95	88	90	89	-7	+1	-1	-6	-14	-6.0%	103
Maintenance/ Technical	11	11	8	8	9	-3	+1	+1	-2	-2	-17.6%	9
General Support	114	106	96	98	98	-9	+2	+0	-8	-16	-7.2%	112
Health Care Assistants	126	137	139	139	136	+2	-3	-2	0	+10	-0.3%	145
Care, other	13	12	12	12	12	0	0	+0	-1	-1	-4.3%	12
Patient & Client Care	139	149	151	150	148	+2	-3	-2	-1	+9	-0.6%	157

Primary Care

Primary Care HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,247	1,357	1,435	1,435	1,655	+78	+220	+220	+298	+408	+22.0%	1,905
Consultants	4	3	5	5	5	+1	0	0	+1	+0	+39.5%	5
Registrars	56	60	63	62	69	+3	+6	+7	+9	+14	+14.7%	75
SHO/ Interns	1	7	12	12	14	+5	+3	+2	+7	+13	+106.8%	15
Medical/ Dental, other	50	50	48	48	46	-2	-2	-2	-4	-4	-7.8%	60
Medical & Dental	111	121	128	127	134	+7	+7	+7	+14	+24	+11.3%	155
Nurse/ Midwife Manager	37	53	65	63	84	+11	+20	+21	+31	+48	+58.4%	94
Nurse/ Midwife Specialist & AN/MP	6	23	33	34	63	+10	+30	+29	+41	+57	+180.2%	78
Staff Nurse/ Staff Midwife	100	105	110	106	160	+5	+49	+54	+55	+60	+52.2%	194
Public Health Nurse	175	171	171	171	170	+0	-1	-1	-1	-5	-0.7%	201
Nursing/ Midwifery Student	26	19	20	20	21	+1	+1	+1	+2	-5	+10.6%	21
Nursing/ Midwifery other		2	1	1	3	-1	+2	+2	+2	+3	+77.3%	4
Nursing & Midwifery	345	373	400	395	501	+27	+102	+107	+129	+157	+34.6%	592
Therapy Professions	196	229	233	231	241	+3	+8	+10	+11	+44	+4.8%	285
Health Science/ Diagnostics	20	13	13	14	14	+0	+1	+0	+1	-7	+6.7%	14
Social Care	4	6	8	8	8	+2	+0	+0	+2	+4	+25.6%	9
Pharmacy	12	13	15	15	16	+2	+1	+2	+3	+4	+22.0%	21
Psychologists	65	72	79	79	79	+7	0	-1	+7	+13	+9.0%	84
Social Workers	17	23	26	26	39	+3	+13	+13	+15	+22	+66.3%	42
H&SC, Other	37	33	39	40	41	+6	+1	+1	+8	+4	+23.4%	45
Health & Social Care Professionals	351	390	413	413	437	+23	+23	+24	+46	+85	+11.8%	500
Management (VIII & above)	28	15	17	17	21	+2	+4	+4	+6	-7	+40.8%	22
Administrative/ Supervisory (V to VII)	77	93	100	100	118	+7	+18	+18	+25	+40	+27.0%	126
Clerical (III & IV)	182	185	201	202	222	+16	+21	+20	+37	+39	+19.8%	253
Management & Administrative	288	293	318	319	361	+25	+43	+42	+68	+73	+23.2%	401
Support	35	27	29	29	40	+2	+11	+12	+13	+6	+47.6%	50
Maintenance/ Technical					2		+2	+2	+2	+2	-100.0%	2
General Support	35	27	29	29	42	+2	+13	+14	+15	+8	+54.9%	52
Health Care Assistants	13	35	31	37	66	-3	+34	+29	+31	+53	+90.1%	74
Care, other	105	118	115	115	113	-3	-2	-2	-5	+8	-4.1%	131
Patient & Client Care	118	153	147	152	179	-6	+33	+27	+26	+61	+17.2%	205

Disabilities

Disabilities HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,194	3,336	3,380	3,408	3,410	+44	+30	+3	+74	+216	+2.2%	4,013
Consultants	13	9	13	13	13	+3	+0	+0	+3	+0	+36.3%	16
Registrars	6	3	2	3	3	-1	+1	+0	+0	-3	+0.3%	3
SHO/ Interns		1	2	2	1	+1	-1	-1	+0	+1	+1.0%	1
Medical/ Dental, other	6	6	6	5	5	0	-1	+0	-1	-1	-19.5%	6
Medical & Dental	25	20	23	23	22	+3	-1	-1	+2	-3	+11.4%	26
Nurse/ Midwife Manager	192	211	210	211	213	0	+3	+2	+2	+21	+1.1%	229
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	17	+0	+0	+0	+0	+8	+3.0%	19
Staff Nurse/ Staff Midwife	517	501	502	506	505	+2	+2	-2	+4	-13	+0.8%	573
Nursing/ Midwifery Student	8	2	10	14	16	+8	+6	+2	+14	+8	+695.5%	32
Nursing/ Midwifery other	7	9	8	8	8	-1	+0	+0	-1	+1	-7.9%	9
Nursing & Midwifery	732	739	747	756	758	+9	+11	+3	+20	+26	+2.7%	862
Therapy Professions	181	208	204	202	202	-4	-2	-1	-6	+21	-2.9%	224
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care	689	796	781	791	790	-15	+9	-1	-5	+102	-0.7%	966
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Psychologists	53	57	61	60	58	+4	-3	-2	+1	+5	+1.4%	63
Social Workers	44	54	55	57	57	+1	+2	+0	+3	+13	+5.3%	63
H&SC, Other	19	13	15	14	14	+1	0	+0	+1	-5	+7.0%	17
Health & Social Care Professionals	1,003	1,142	1,130	1,139	1,136	-12	+5	-3	-7	+133	-0.6%	1,347
Management (VIII & above)	37	45	47	49	48	+2	+1	-1	+3	+10	+6.9%	48
Administrative/ Supervisory (V to VII)	88	129	159	156	159	+30	+0	+3	+30	+72	+23.6%	168
Clerical (III & IV)	125	137	147	144	142	+10	-6	-2	+4	+16	+3.1%	167
Management & Administrative	250	311	353	349	349	+42	-5	-1	+38	+98	+12.1%	383
Support	196	136	134	135	135	-2	+1	0	-1	-60	-0.6%	173
Maintenance/ Technical	22	20	23	23	24	+3	+1	+1	+4	+2	+18.0%	25
General Support	218	156	157	158	159	+1	+2	+1	+3	-58	+1.8%	198
Health Care Assistants	869	866	884	897	900	+18	+16	+4	+34	+31	+3.9%	1,095
Care, other	97	102	84	86	86	-17	+2	0	-16	-11	-15.3%	102
Patient & Client Care	966	968	968	983	986	+1	+18	+4	+18	+21	+1.9%	1,197

Older People

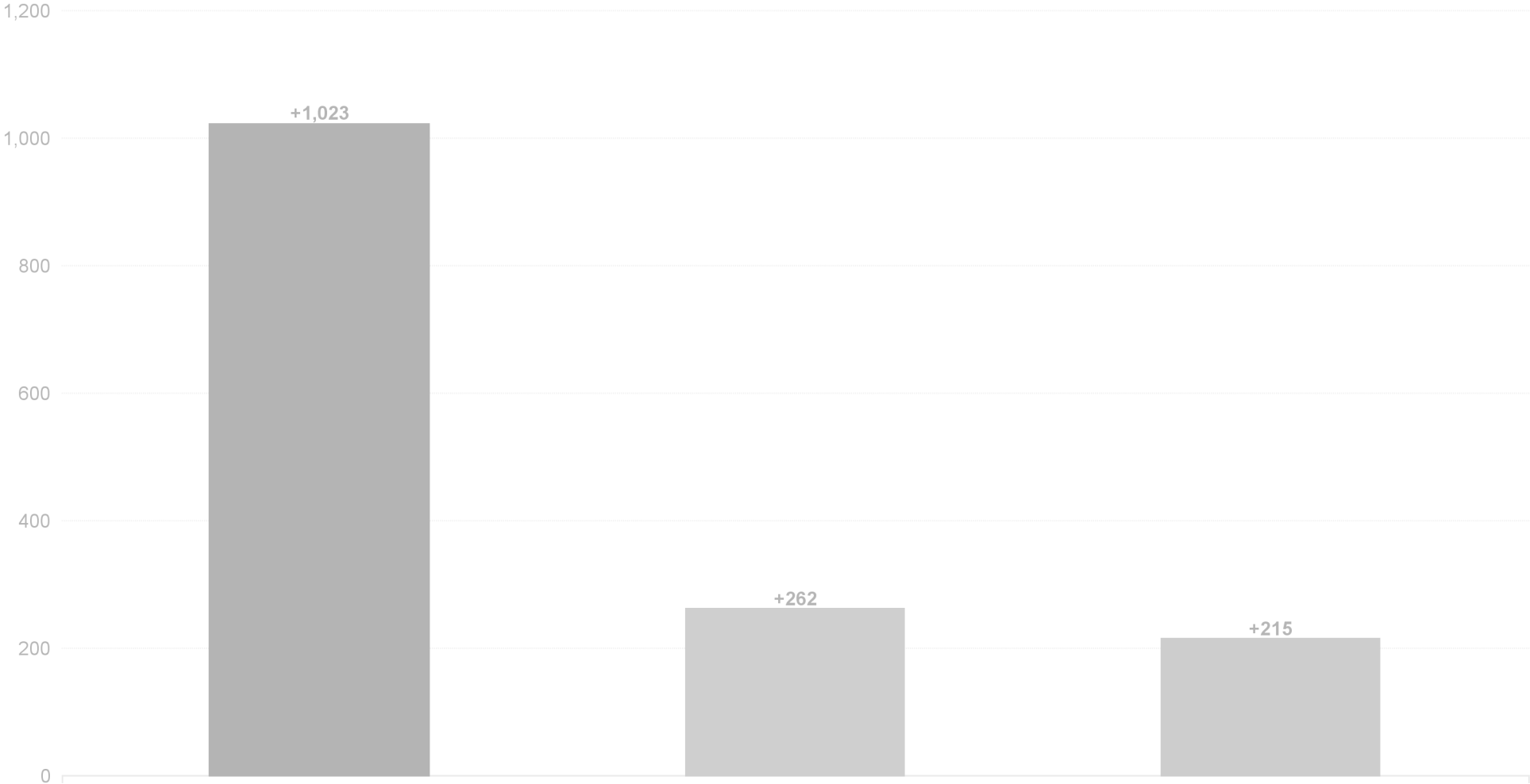
Older People HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	870	976	1,001	1,012	996	+25	-4	-15	+20	+127	+2.1%	1,115
Consultants	2	3	3	2	2	+0	-1	+0	-1	0	-40.0%	2
Registrars	6	6	8	8	9	+1	+1	+1	+2	+3	+31.5%	9
SHO/ Interns	12	8	13	11	14	+5	+1	+3	+6	+2	+70.6%	14
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	20	17	23	20	24	+6	+1	+3	+7	+4	+39.5%	25
Nurse/ Midwife Manager	75	79	85	84	88	+6	+3	+4	+9	+13	+11.5%	93
Nurse/ Midwife Specialist & AN/MP	5	11	12	12	13	+1	+1	+1	+2	+9	+17.2%	14
Staff Nurse/ Staff Midwife	227	255	249	246	248	-6	-1	+2	-7	+21	-2.6%	268
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	308	346	347	343	350	+1	+3	+7	+3	+42	+1.0%	375
Therapy Professions	54	88	89	92	79	+1	-10	-13	-9	+25	-9.9%	90
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+0.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Pharmacy	3	4	4	5	4	+0	+0	-1	+0	+1	+0.0%	5
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	21	19	17	17	18	-2	+1	+1	-1	-3	-5.7%	20
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	81	114	115	120	107	+1	-9	-14	-8	+25	-6.7%	123
Management (VIII & above)	9	13	14	14	14	+1	-1	0	+1	+5	+5.8%	14
Administrative/ Supervisory (V to VII)	15	27	27	28	28	+0	+1	0	+1	+13	+3.6%	30
Clerical (III & IV)	40	56	58	57	57	+3	-1	+0	+2	+17	+2.9%	66
Management & Administrative	64	96	100	100	99	+4	-1	0	+3	+35	+3.5%	110
Support	118	119	111	112	112	-8	+1	+0	-7	-6	-6.1%	131
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	121	122	114	114	114	-8	+1	+0	-7	-6	-6.0%	134
Health Care Assistants	270	275	296	309	297	+21	+1	-12	+22	+27	+7.9%	339
Care, other	6	6	7	6	6	+0	0	0	0	0	-2.9%	9
Patient & Client Care	276	281	302	315	303	+21	+1	-12	+22	+27	+7.7%	348

CHO Operations

CHO Operations HSE Only FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall		144	129	139	136	-15	+7	-2	-8	+136	-5.5%	144
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	8	8	+0	0	0	0	+8	-2.0%	8
Staff Nurse/ Staff Midwife		3	0	0	0	-3	0	0	-3	+0	-97.3%	1
Nursing & Midwifery		11	8	8	8	-3	0	-1	-3	+8	-28.8%	9
Pharmacy		1	2	2	2	+1	+0	+1	+1	+2	+104.1%	2
Social Workers		8	12	11	12	+4	0	+0	+4	+12	+47.7%	12
Health & Social Care Professionals		9	14	13	14	+5	0	+1	+5	+14	+53.9%	14
Management (VIII & above)		17	12	15	14	-6	+2	-2	-4	+14	-20.7%	14
Administrative/ Supervisory (V to VII)		66	65	71	69	-1	+4	-2	+3	+69	+3.9%	71
Clerical (III & IV)		30	28	28	29	-2	+1	+1	-1	+29	-3.1%	32
Management & Administrative		113	105	114	112	-9	+7	-3	-2	+112	-1.7%	117
Support		5	2	2	2	-4	+0	+0	-4	+2	-72.3%	2
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	3	4	-5	+1	+0	-4	+4	-52.8%	4
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JAN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 9 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,605	8,729	1:0.9	17.93%	82.07%	1:0.9	1:0.9	88.56%	15.67%	72.88%	67.69%	32.31%	84.22%	64.08%
Consultant Dentistry	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	73	79	1:0.9	35.44%	64.56%	1:1	1:0.9	87.34%	27.85%	59.49%	86.08%	13.92%	96.43%	80.39%
Dentists	32	39	1:0.8	17.95%	82.05%	1:0.9	1:0.8	94.87%	17.95%	76.92%	66.67%	33.33%	85.71%	62.50%
Other Medical	19	27	1:0.7	18.52%	81.48%	1:0.5	1:0.7	96.30%	18.52%	77.78%	44.44%	55.56%	20.00%	50.00%
Registrar	104	109	1:1	26.61%	73.39%	1:1	1:0.9	5.50%	2.75%	2.75%	97.25%	2.75%	96.55%	97.50%
Senior House Officer	85	88	1:1	29.55%	70.45%	1:1	1:1	2.27%		2.27%	98.86%	1.14%	100.00%	98.39%
Senior Registrar	18	19	1:1	26.32%	73.68%	1:1	1:0.9				100.00%		100.00%	100.00%
Specialist Registrar	5	6	1:0.8		100.00%	1:	1:0.8				66.67%	33.33%		66.67%
Medical & Dental	341	373	1:0.9	27.08%	72.92%	1:1	1:0.9	38.87%	9.92%	28.95%	87.40%	12.60%	93.07%	85.29%
Advanced Nurse/ Midwife Practitioner	13	14	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	92.86%	7.14%		92.86%
Adv. Nurse/ Midwife, Candidate	13	13	1:1	7.69%	92.31%	1:1	1:1	92.31%	7.69%	84.62%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	100	108	1:0.9	9.26%	90.74%	1:1	1:0.9	96.30%	8.33%	87.96%	77.78%	22.22%	80.00%	77.55%
Clinical Nurse/ Midwife Manager 2	277	302	1:0.9	21.19%	78.81%	1:1	1:0.9	96.03%	20.86%	75.17%	81.46%	18.54%	96.88%	77.31%
Clinical Nurse/ Midwife Manager 3	45	46	1:1	19.57%	80.43%	1:1	1:1	95.65%	19.57%	76.09%	93.48%	6.52%	100.00%	91.89%
Clinical Nurse/ Midwife Specialist	167	187	1:0.9	9.63%	90.37%	1:1	1:0.9	98.93%	9.63%	89.30%	73.80%	26.20%	94.44%	71.60%
Director Nursing/Midwifery, Assistant	84	87	1:1	13.79%	86.21%	1:1	1:1	98.85%	12.64%	86.21%	89.66%	10.34%	100.00%	88.00%
Director of Nursing/Midwifery	32	32	1:1	21.88%	78.13%	1:1	1:1	96.88%	21.88%	75.00%	96.88%	3.13%	100.00%	96.00%
Nursing Education/Clinical	21	23	1:0.9	4.35%	95.65%	1:1	1:0.9	100.00%	4.35%	95.65%	73.91%	26.09%	100.00%	72.73%
Nursing/ Midwifery awaiting registration	3	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	21	21	1:1		100.00%	1:	1:1	23.81%		23.81%	95.24%	4.76%		95.24%
Pre-registration Nurse/ Midwife Intern	42	85	1:0.5	16.47%	83.53%	1:0.5	1:0.5				76.47%	23.53%	100.00%	71.83%
Public Health Nurse	170	201	1:0.8	1.49%	98.51%	1:1	1:0.8	98.51%	1.49%	97.01%	71.64%	28.36%	100.00%	71.21%
Staff Nurse [Intellectual Disability]	332	392	1:0.8	13.01%	86.99%	1:1	1:0.8	93.11%	12.50%	80.61%	61.99%	38.01%	88.24%	58.06%
Staff Nurse [Psychiatric]	317	349	1:0.9	24.07%	75.93%	1:0.9	1:0.9	93.70%	21.20%	72.49%	85.96%	14.04%	90.48%	84.53%
Staff Nurses [General/ Children's]	580	645	1:0.9	13.80%	86.20%	1:1	1:0.9	96.28%	13.02%	83.26%	78.14%	21.86%	93.26%	75.72%
Nursing & Midwifery	2,217	2,508	1:0.9	14.47%	85.53%	1:1	1:0.9	91.99%	13.12%	78.87%	77.43%	22.57%	93.11%	74.78%
Audiology	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Clinical Engineering	14	14	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	39	41	1:1	31.71%	68.29%	1:1	1:0.9	97.56%	29.27%	68.29%	87.80%	12.20%	100.00%	82.14%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Dietitians	53	62	1:0.9	6.45%	93.55%	1:1	1:0.8	85.48%	4.84%	80.65%	74.19%	25.81%	100.00%	72.41%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	50.00%	25.00%	25.00%	100.00%		100.00%	100.00%
Occupational Therapists	217	237	1:0.9	10.13%	89.87%	1:1	1:0.9	97.89%	9.70%	88.19%	83.54%	16.46%	100.00%	81.69%
Orthoptists	3	4	1:0.8	25.00%	75.00%	1:1	1:0.7	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	66.67%
Other Health & Social Care	25	30	1:0.8	13.33%	86.67%	1:0.8	1:0.9	96.67%	13.33%	83.33%	60.00%	40.00%	50.00%	61.54%
Pharmacists	28	36	1:0.8	13.89%	86.11%	1:0.8	1:0.8	83.33%	11.11%	72.22%	58.33%	41.67%	60.00%	58.06%
Pharmacy Technicians	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Physiotherapists	156	187	1:0.8	16.04%	83.96%	1:0.9	1:0.8	97.86%	15.51%	82.35%	62.03%	37.97%	80.00%	58.60%
Play Therapists/ Specialists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	66.67%	33.33%		66.67%
Podiatrists & Chiropodists	7	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%
Psychologists	201	220	1:0.9	13.18%	86.82%	1:1	1:0.9	70.00%	10.45%	59.55%	82.27%	17.73%	100.00%	79.58%
Radiographers	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Social Care	800	977	1:0.8	11.98%	88.02%	1:0.9	1:0.8	92.02%	11.16%	80.86%	38.18%	61.82%	48.72%	36.74%
Social Workers	181	199	1:0.9	19.10%	80.90%	1:1	1:0.9	96.48%	18.59%	77.89%	76.38%	23.62%	97.37%	71.43%
Speech & Language Therapists	138	160	1:0.9	1.25%	98.75%	1:1	1:0.9	98.13%	1.25%	96.88%	78.75%	21.25%	100.00%	78.48%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
Health & Social Care Professionals	1,893	2,211	1:0.9	12.84%	87.16%	1:0.9	1:0.8	91.54%	11.90%	79.65%	59.25%	40.75%	75.00%	56.93%
Executive Management	13	13	1:1	30.77%	69.23%	1:1	1:1	92.31%	23.08%	69.23%	100.00%		100.00%	100.00%
General Administrative (III & IV)	562	645	1:0.9	13.02%	86.98%	1:1	1:0.9	91.47%	11.78%	79.69%	69.15%	30.85%	92.86%	65.60%
Middle Management (V-VII)	413	436	1:0.9	18.58%	81.42%	1:1	1:0.9	92.89%	16.74%	76.15%	86.01%	13.99%	98.77%	83.10%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
Senior Management (VIII & GM)	92	94	1:1	29.79%	70.21%	1:1	1:1	92.55%	26.60%	65.96%	98.94%	1.06%	100.00%	98.48%
Management & Administrative	1,087	1,196	1:0.9	16.56%	83.44%	1:1	1:0.9	92.06%	14.88%	77.17%	78.09%	21.91%	96.46%	74.45%
Catering	66	77	1:0.9	38.96%	61.04%	1:0.9	1:0.8	97.40%	38.96%	58.44%	66.23%	33.77%	93.33%	48.94%



FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,605	8,729	1:0.9	17.93%	82.07%	1:0.9	1:0.9	88.56%	15.67%	72.88%	67.69%	32.31%	84.22%	64.08%
Household Services	203	261	1:0.8	13.41%	86.59%	1:0.9	1:0.8	91.57%	12.26%	79.31%	41.00%	59.00%	85.71%	34.07%
Maintenance	32	34	1:0.9	94.12%	5.88%	1:0.9	1:1	100.00%	94.12%	5.88%	58.82%	41.18%	59.38%	50.00%
Other Support	33	41	1:0.8	68.29%	31.71%	1:0.9	1:0.7	75.61%	48.78%	26.83%	29.27%	70.73%	35.71%	15.38%
Portering	76	80	1:1	92.50%	7.50%	1:1	1:0.8	87.50%	81.25%	6.25%	87.50%	12.50%	90.54%	50.00%
Technical Services	7	7	1:1	85.71%	14.29%	1:1	1:1	57.14%	42.86%	14.29%	71.43%	28.57%	66.67%	100.00%
General Support	418	500	1:0.8	41.00%	59.00%	1:0.9	1:0.8	90.60%	36.40%	54.20%	53.00%	47.00%	77.07%	36.27%
Attendant/ Aide	54	66	1:0.8	28.79%	71.21%	1:0.9	1:0.8	93.94%	27.27%	66.67%	42.42%	57.58%	63.16%	34.04%
Health Care Assistant/ Care Assistant	1,281	1,517	1:0.8	19.31%	80.69%	1:0.9	1:0.8	88.33%	18.52%	69.81%	56.23%	43.77%	78.84%	50.82%
Health Promotion	32	34	1:0.9	20.59%	79.41%	1:1	1:0.9	100.00%	20.59%	79.41%	94.12%	5.88%	100.00%	92.59%
Health & Social Care Assistants	64	70	1:0.9	21.43%	78.57%	1:1	1:0.9	52.86%	10.00%	42.86%	80.00%	20.00%	93.33%	76.36%
Home Care Services	6	6	1:0.9	16.67%	83.33%	1:1	1:0.9	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%
Other Care Grades	165	191	1:0.9	36.13%	63.87%	1:0.9	1:0.8	91.62%	29.84%	61.78%	69.63%	30.37%	76.81%	65.57%
Pastoral Care	3	6	1:0.6	33.33%	66.67%	1:0.6	1:0.6	100.00%	33.33%	66.67%	33.33%	66.67%	50.00%	25.00%
Workshop Services	43	51	1:0.8	15.69%	84.31%	1:0.9	1:0.8	78.43%	11.76%	66.67%	45.10%	54.90%	62.50%	41.86%
Patient & Client Care	1,649	1,941	1:0.8	21.33%	78.67%	1:0.9	1:0.8	87.58%	19.53%	68.06%	58.32%	41.68%	78.26%	52.91%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

CHO 9 FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,605	8,729	1:0.9	17.93%	82.07%	1:0.9	1:0.9	88.56%	15.67%	72.88%	67.69%	32.31%	84.22%	64.08%
CHO Operations	136	144	1:0.9	18.75%	81.25%	1:1	1:0.9	95.14%	17.36%	77.78%	91.67%	8.33%	96.30%	90.60%
Disabilities	3,410	4,013	1:0.8	15.28%	84.72%	1:0.9	1:0.8	89.43%	13.81%	75.63%	54.92%	45.08%	71.13%	52.00%
Mental Health	1,358	1,500	1:0.9	28.13%	71.87%	1:1	1:0.9	84.00%	23.00%	61.00%	86.47%	13.53%	96.45%	82.56%
Older People	996	1,115	1:0.9	21.43%	78.57%	1:0.9	1:0.9	93.81%	19.82%	73.99%	76.50%	23.50%	87.87%	73.40%
Primary Care	1,655	1,905	1:0.9	13.28%	86.72%	1:1	1:0.9	86.40%	11.13%	75.28%	72.18%	27.82%	90.12%	69.43%
Community Health & Wellbeing	49	52	1:0.9	21.15%	78.85%	1:1	1:0.9	100.00%	21.15%	78.85%	92.31%	7.69%	100.00%	90.24%



CHO 9 FEB 2024

Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	+5.2%	8,729
Consultant Dentistry			1	1	1	+1	0	0	+1	+1	-100.0%	1
Consultant Medicine	2	3	4	3	3	+1	-1	+0	+0	+1	+0.0%	3
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Consultant Psychiatry	66	67	72	72	73	+5	+0	+1	+6	+7	+8.8%	79
Consultants	68	71	79	78	78	+8	-1	+1	+8	+10	+10.9%	85
Registrar	78	104	97	99	104	-8	+7	+5	-1	+26	-0.6%	109
Senior Registrar	16	22	20	19	18	-2	-2	-1	-3	+2	-15.7%	19
Specialist Registrar	4	2	2	2	5	+0	+3	+3	+3	+1	+126.1%	6
Registrars	98	128	119	120	126	-9	+8	+6	-1	+28	-1.1%	134
Interns	2		1			+1	-1			-2	-100.0%	
Senior House Officer	64	52	80	77	85	+28	+5	+7	+33	+21	+64.1%	88
SHO/ Interns	66	52	81	77	85	+29	+4	+7	+33	+19	+64.1%	88
Dentists	31	34	34	34	32	+0	-2	-2	-2	+1	-4.6%	39
Other Medical	25	22	19	19	19	-3	-1	0	-4	-7	-16.0%	27
Medical/ Dental, other	57	56	54	53	51	-3	-3	-2	-5	-6	-9.1%	66
Medical & Dental	290	306		328	341	+25	+9	+12	+34	+51	+11.2%	+373
Clinical Nurse/ Midwife Manager 1	93	96	93	91	100	-3	+8	+9	+5	+8	+4.9%	108
Clinical Nurse/ Midwife Manager 2	216	244	263	264	277	+18	+14	+13	+32	+61	+13.2%	302
Clinical Nurse/ Midwife Manager 3	40	41	41	42	45	+0	+3	+3	+4	+5	+9.0%	46
Director Nursing/Midwifery, Assistant	61	78	86	85	84	+8	-2	-1	+6	+22	+7.6%	87
Director of Nursing/Midwifery	25	29	31	31	32	+2	+1	+1	+3	+7	+9.1%	32
Nurse/ Midwife Manager	435	488	513	512	538	+25	+24	+26	+49	+103	+10.1%	575
Adv. Nurse/ Midwife, Candidate	1	11	13	13	13	+1	+0	+0	+2	+12	+13.3%	13
Advanced Nurse/ Midwife Practitioner	6	9	12	12	13	+3	+1	+1	+4	+7	+49.5%	14
Clinical Nurse/ Midwife Specialist	78	129	135	138	167	+7	+31	+29	+38	+88	+29.3%	187
Nurse/ Midwife Specialist & AN/MP	85	149	160	162	193	+11	+33	+30	+44	+108	+29.3%	214
Staff Nurse [Intellectual Disability]	421	316	325	333	332	+8	+7	0	+16	-88	+5.0%	392
Staff Nurse [Psychiatric]	371	363	319	319	317	-44	-1	-1	-46	-53	-12.6%	349
Staff Nurses [General/ Children's]	404	535	533	525	580	-2	+47	+55	+46	+176	+8.5%	645
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,177	1,230	-37	+53	+53	+16	+35	+1.3%	1,386
Public Health Nurse	176	172	171	171	170	-1	-1	-1	-2	-6	-1.2%	201
Public Health Nurse	176	172	171	171	170	-1	-1	-1	-2	-6	-1.2%	201
Nursing/ Midwifery awaiting registration	11	16	6	4	3	-10	-4	-1	-13	-8	-84.2%	3
Post-registration Nurse/ Midwife Student	26	19	20	20	21	+1	+1	+1	+2	-5	+10.6%	21
Pre-registration Nurse/ Midwife Intern	18	8	17	35	42	+9	+25	+8	+34	+24	+428.1%	85
Nursing/ Midwifery Student	55	43	43	59	66	+0	+23	+7	+23	+11	+53.9%	109
Nursing Education/Clinical	20	20	17	18	21	-3	+4	+3	+1	+1	+4.4%	23
Nursing/ Midwifery other	20	20	17	18	21	-3	+4	+3	+1	+1	+4.4%	23
Nursing & Midwifery	1,966	2,087		2,098	2,217	-5	+135	+119	+130	+251	+6.2%	+2,508
Dietitians	21	40	50	51	53	+9	+3	+2	+12	+32	+30.7%	62
Occupational Therapists	182	229	224	218	217	-5	-7	-1	-12	+35	-5.1%	237
Orthoptists	5	3	4	3	3	+1	-1	0	+0	-2	+15.9%	4
Physiotherapists	144	158	158	158	156	+0	-2	-1	-2	+13	-1.0%	187
Podiatrists & Chiroprodists	1	6	7	7	7	+1	0	0	+1	+6	+14.6%	7
Speech & Language Therapists	133	152	138	140	138	-14	0	-3	-14	+5	-9.1%	160
Therapy Professions	486	587	580	577	573	-7	-7	-3	-13	+87	-2.3%	657
Audiology	15	8	8	9	9	+0	+1	+0	+1	-7	+10.3%	9
Clinical Engineering	16	13	14	14	14	+1	+0	+0	+1	-2	+8.1%	14
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
Radiographers	1	1	1	1	1	+0	+0	+0	+0	0	+0.0%	2
Health Science/ Diagnostics	37	26	27	28	28	+1	+1	+0	+2	-9	+7.2%	29
Social Care	695	804	790	801	800	-14	+9	-1	-5	+105	-0.6%	977
Social Care	695	804	790	801	800	-14	+9	-1	-5	+105	-0.6%	977



Employment by Grade Group FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	+5.2%	8,729
Pharmacists	22	23	28	26	28	+5	+0	+2	+5	+6	+23.2%	36
Pharmacy Technicians	3	4	5	6	5	+1	0	-1	+1	+2	+19.8%	7
Pharmacy	25	27	33	32	33	+6	+0	+1	+6	+8	+22.7%	43
Psychologists	164	187	200	200	201	+14	+0	+1	+14	+37	+7.6%	220
Psychologists	164	187	200	200	201	+14	+0	+1	+14	+37	+7.6%	220
Social Workers	125	161	164	165	181	+3	+17	+16	+21	+56	+12.8%	199
Social Workers	125	161	164	165	181	+3	+17	+16	+21	+56	+12.8%	199
Counsellor Therapists	42	36	40	39	39	+3	0	0	+3	-3	+8.9%	41
Dental Hygienists	6	6	6	6	6	0	+0	+0	0	0	-0.8%	8
Other Health & Social Care	20	17	23	25	25	+6	+2	+1	+8	+5	+48.4%	30
Play Therapists/ Specialists	2	1	3	3	3	+2	+0	+0	+2	+1	+101.3%	3
Vaccinators		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	4
H&SC, Other	71	64	76	77	77	+11	+2	+1	+13	+7	+20.0%	86
Health & Social Care Professionals	1,603	1,856		1,879	1,893	+15	+23	+14	+38	+290	+2.0%	+2,211
Executive Management	11	13	14	14	13	+1	-1	-1	+0	+2	+0.2%	13
Senior Management (VIII & GM)	69	84	89	90	92	+5	+3	+2	+9	+24	+10.2%	94
Management (VIII & above)	79	97	103	104	105	+6	+2	+1	+9	+26	+8.8%	107
Middle Management (V-VII)	199	351	396	394	413	+45	+17	+19	+62	+214	+17.5%	436
Other Administrative	9	9	8	8	8	-1	+0	+0	-1	-1	-11.2%	8
Administrative/ Supervisory (V to VII)	208	360	404	401	420	+44	+17	+19	+61	+213	+16.8%	444
General Administrative (III & IV)	451	522	549	543	562	+27	+12	+19	+40	+110	+7.6%	645
Clerical (III & IV)	451	522	549	543	562	+27	+12	+19	+40	+110	+7.6%	645
Management & Administrative	739	979		1,048	1,087	+77	+31	+39	+109	+349	+11.1%	+1,196
Catering	61	62	65	67	66	+3	+1	0	+4	+5	+7.2%	77
Household Services	220	208	192	194	203	-16	+11	+9	-5	-18	-2.4%	261
Other Support	95	42	34	33	33	-8	-1	+0	-9	-61	-20.6%	41
Portering	76	71	74	74	76	+2	+2	+3	+5	+0	+6.4%	80
Support	452	383	365	367	378	-18	+14	+11	-5	-73	-1.2%	459
Maintenance	33	31	29	29	32	-1	+3	+3	+2	-1	+5.3%	34
Technical Services	2	5	6	6	7	+1	+1	+1	+2	+5	+43.4%	7
Maintenance/ Technical	35	36	35	35	39	0	+4	+4	+4	+4	+10.6%	41
General Support	487	419		403	418	-19	+18	+15	-1	-69	-0.2%	+500
Attendant/ Aide	102	50	54	54	54	+4	+0	0	+4	-48	+8.2%	66
Health & Social Care Assistants	12	42	55	60	64	+13	+9	+3	+22	+52	+52.3%	70
Health Care Assistant/ Care Assistant	1,163	1,224	1,241	1,266	1,281	+18	+40	+15	+58	+118	+4.7%	1,517
Health Care Assistants	1,278	1,315	1,350	1,381	1,399	+35	+49	+18	+84	+121	+6.4%	1,653
Health Promotion		30	33	33	32	+3	-1	-1	+2	+32	+7.2%	34
Home Care Services	13	8	5	7	6	-3	+1	-1	-2	-7	-29.8%	6
Other Care Grades	136	172	168	168	165	-4	-3	-2	-7	+30	-3.8%	191
Pastoral Care	3	2	2	2	3	+0	+2	+2	+2	+1	+76.4%	6
Workshop Services	69	57	44	43	43	-13	-1	+0	-14	-26	-24.1%	51
Care, other	221	269	252	252	250	-17	-2	-2	-19	+29	-7.1%	288
Patient & Client Care	1,499	1,584		1,633	1,649	+18	+47	+16	+65	+150	+4.1%	+1,941



CHO 9 Employment Report: FEB 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JAN 2024	WTE change since JAN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.8%	+0.6		+0.7	-0.0	+0.0	+0.0	
Registrars	+5.0%	+6.0		-1.5	+6.8	+0.0	+0.8	
SHO/ Interns	+9.6%	+7.4		+3.2	+2.4	-0.7	+2.6	
Medical/ Dental, other	-3.4%	-1.8			-1.8	+0.0		
Medical & Dental	+3.8%	+12.3		+2.4	+7.3	-0.7	+3.3	
Nurse/ Midwife Manager	+5.0%	+25.6		-1.2	+21.0	+2.4	+3.8	-0.4
Nurse/ Midwife Specialist & AN/MP	+18.8%	+30.4		-0.1	+29.4	+0.0	+1.1	
Staff Nurse/ Staff Midwife	+4.5%	+53.4		-0.5	+53.6	-1.8	+2.1	-0.2
Public Health Nurse	-0.4%	-0.7			-0.7			
Nursing/ Midwifery Student	+11.8%	+6.9		+4.2	+0.8	+1.9		
Nursing/ Midwifery other	+19.6%	+3.5		+1.0	+2.4	+0.0		
Nursing & Midwifery	+5.7%	+119.2		+3.5	+106.6	+2.6	+7.0	-0.5
Therapy Professions	-0.6%	-3.5	+0.1	+0.5	+9.6	-0.6	-13.0	
Health Science/ Diagnostics	+0.1%	+0.0			+0.0	+0.0	+0.0	
Social Care	-0.1%	-1.1		-0.1	+0.0	-1.0	+0.0	
Pharmacy	+2.9%	+0.9		-0.1	+1.5	+0.0	-1.0	+0.5
Psychologists	+0.4%	+0.9		+3.4	-0.8	-1.7	+0.0	
Social Workers	+9.6%	+15.8		+2.4	+12.6	+0.0	+0.5	+0.4



H&SC, Other	+0.9%	+0.7		-0.0	+0.7	+0.1	+0.0	
Health & Social Care Professionals	+0.7%	+13.8	+0.1	+6.0	+23.6	-3.2	-13.5	+0.9
Management (VIII & above)	+1.0%	+1.1	+0.0	+0.0	+4.0	-1.0	-0.5	-1.5
Administrative/ Supervisory (V to VII)	+4.8%	+19.3	+0.2	+0.2	+18.4	+2.8	-0.1	-2.2
Clerical (III & IV)	+3.4%	+18.5	+0.8	-0.9	+19.7	-2.3	+0.1	+1.1
Management & Administrative	+3.7%	+39.0	+1.1	-0.6	+42.1	-0.5	-0.5	-2.6
Support	+3.0%	+11.0		-0.8	+11.6	-0.0	+0.2	+0.0
Maintenance/ Technical	+11.4%	+4.0		+1.0	+2.0	+1.0	+0.0	+0.0
General Support	+3.7%	+15.0		+0.2	+13.6	+1.0	+0.2	+0.0
Health Care Assistants	+1.3%	+18.5		-2.2	+28.9	+3.7	-11.9	
Care, other	-1.0%	-2.5	-0.7	+0.3	-1.8	-0.2	-0.1	
Patient & Client Care	+1.0%	+16.0	-0.7	-2.0	+27.1	+3.5	-11.9	



CHO 9 Employment Report: FEB 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.7%	-0.6		+0.5	-0.0	+0.0	-1.0	
Registrars	+6.5%	+7.8		-0.1	+5.9	+1.0	+1.0	
SHO/ Interns	+5.2%	+4.2		+1.9	+2.5	-1.0	+0.8	
Medical/ Dental, other	-4.8%	-2.6			-1.6	-1.0		
Medical & Dental	+2.7%	+8.8		+2.2	+6.8	-1.0	+0.8	
Nurse/ Midwife Manager	+4.7%	+24.3		-1.0	+19.9	+2.7	+3.0	-0.3
Nurse/ Midwife Specialist & AN/MP	+20.4%	+32.6		+1.3	+30.4	+0.0	+0.8	
Staff Nurse/ Staff Midwife	+4.5%	+53.3		+2.8	+49.4	+2.3	-1.0	-0.2
Public Health Nurse	-0.9%	-1.5			-1.5			
Nursing/ Midwifery Student	+52.9%	+22.7		+16.1	+0.8	+5.8		
Nursing/ Midwifery other	+21.9%	+3.8		+1.1	+2.4	+0.3		
Nursing & Midwifery	+6.5%	+135.1		+20.3	+101.5	+11.0	+2.8	-0.5
Therapy Professions	-1.2%	-6.8	+0.1	-2.3	+7.7	-2.1	-10.2	
Health Science/ Diagnostics	+2.6%	+0.7			+0.7	+0.0	+0.0	
Social Care	+1.2%	+9.2		-0.1	+0.0	+9.3	+0.0	
Pharmacy	+0.5%	+0.2		+0.1	+1.1	-1.0	+0.0	+0.0



Psychologists	+0.2%	+0.5		+3.9	-0.4	-3.0	+0.0	
Social Workers	+10.4%	+17.1		+1.3	+12.8	+2.1	+1.0	-0.1
H&SC, Other	+2.2%	+1.7		+0.0	+1.4	-0.2	+0.5	
Health & Social Care Professionals	+1.2%	+22.5	+0.1	+2.9	+23.3	+5.1	-8.7	-0.1
Management (VIII & above)	+2.4%	+2.5	-3.9	-0.1	+4.1	+0.9	-0.5	+2.0
Administrative/ Supervisory (V to VII)	+4.1%	+16.6	-4.7	-1.2	+17.9	+0.3	+0.9	+3.5
Clerical (III & IV)	+2.2%	+12.3	+0.2	-3.0	+20.6	-5.7	-0.9	+1.2
Management & Administrative	+3.0%	+31.4	-8.4	-4.3	+42.6	-4.6	-0.6	+6.7
Support	+3.8%	+13.7		+0.9	+11.2	+0.9	+0.7	+0.0
Maintenance/ Technical	+11.3%	+4.0	-1.0	+1.0	+2.0	+1.0	+0.0	+1.0
General Support	+4.4%	+17.7	-1.0	+1.9	+13.2	+1.9	+0.7	+1.0
Health Care Assistants	+3.6%	+48.8		-2.8	+34.4	+16.2	+1.1	
Care, other	-0.8%	-2.0	-1.0	-0.5	-1.9	+1.7	-0.5	
Patient & Client Care	+2.9%	+46.8	-1.0	-3.3	+32.5	+17.9	+0.7	



CHO 9 Employment Report: FEB 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since FEB 2023	WTE change since FEB 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.0%	+8.4		+5.0	+1.5	+2.9	-1.0	
Registrars	+2.0%	+2.5		-12.7	+14.2	+1.0	+0.0	
SHO/ Interns	+52.4%	+29.2		+20.0	+5.6	+1.0	+2.6	
Medical/ Dental, other	-12.5%	-7.3			-6.1	-1.2		
Medical & Dental	+10.7%	+32.8		+12.3	+15.2	+3.6	+1.6	
Nurse/ Midwife Manager	+6.9%	+34.5		+6.4	+27.9	-6.7	+9.2	-2.3
Nurse/ Midwife Specialist & AN/MP	+24.2%	+37.5		-0.2	+37.5	-0.8	+1.1	
Staff Nurse/ Staff Midwife	+3.6%	+42.2		-7.3	+51.9	+13.0	-12.5	-2.9
Public Health Nurse	+1.6%	+2.7			+3.7		-1.0	
Nursing/ Midwifery Student	+3.6%	+2.3		+2.0	+1.1	-0.8		
Nursing/ Midwifery other	+8.5%	+1.7		+0.1	+1.5	+0.1		
Nursing & Midwifery	+5.8%	+120.9		+1.0	+123.5	+4.8	-3.3	-5.2
Therapy Professions	-2.3%	-13.3	+0.0	-5.3	+10.3	-3.6	-14.7	
Health Science/ Diagnostics	+3.1%	+0.8			+0.8	+0.0	+0.0	
Social Care	+1.3%	+10.2		-0.1	+1.9	+9.0	-0.6	
Pharmacy	+20.3%	+5.6		+3.0	+2.5	-1.0	+0.0	+1.0
Psychologists	+5.8%	+11.0		+9.5	+3.6	-2.1	+0.0	
Social Workers	+8.7%	+14.6		-2.4	+12.9	+2.5	-2.2	+3.7

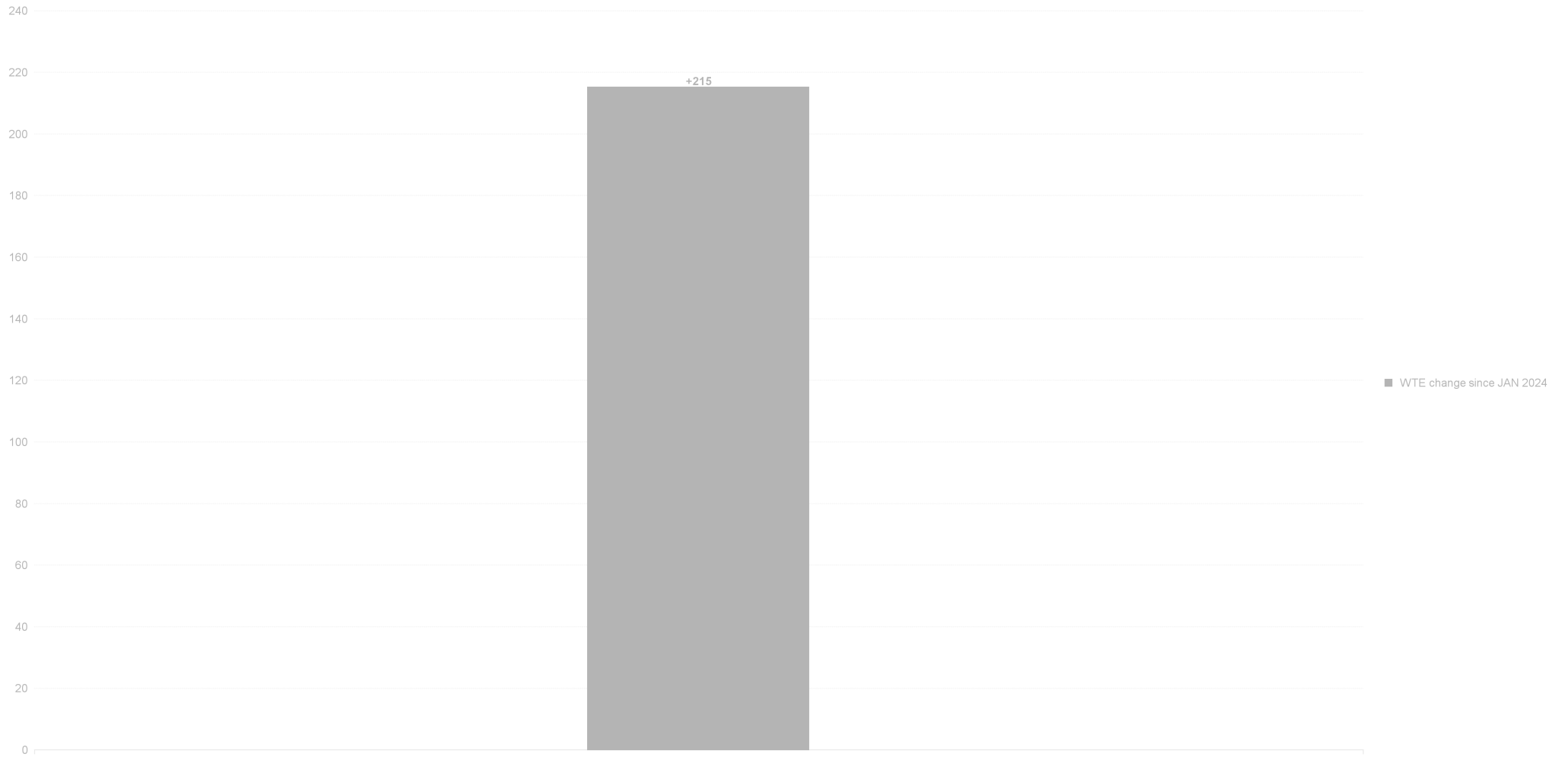


H&SC, Other	+21.4%	+13.6		+0.9	+8.8	+0.9	+3.0	
Health & Social Care Professionals	+2.3%	+42.4	+0.0	+5.6	+40.8	+5.7	-14.5	+4.8
Management (VIII & above)	+6.4%	+6.4	+1.0	-0.1	+5.0	+1.9	+0.6	-2.1
Administrative/ Supervisory (V to VII)	+12.2%	+45.8	+0.1	+0.5	+21.3	+19.4	+1.6	+2.8
Clerical (III & IV)	+5.0%	+26.9	+0.2	-2.2	+31.4	+0.6	+1.8	-4.9
Management & Administrative	+7.8%	+79.0	+1.3	-1.8	+57.8	+21.9	+4.0	-4.1
Support	+0.1%	+0.2		-1.0	+12.0	+0.4	-6.5	-4.7
Maintenance/ Technical	+13.5%	+4.7		-1.0	+2.0	+3.7	+0.0	+0.0
General Support	+1.2%	+4.9		-2.0	+14.0	+4.1	-6.5	-4.7
Health Care Assistants	+5.6%	+74.0		-0.7	+29.6	+27.7	+20.3	-2.9
Care, other	-2.9%	-7.5	+1.0	-0.5	-3.2	-3.7	-0.1	-1.0
Patient & Client Care	+4.2%	+66.5	+1.0	-1.2	+26.4	+24.0	+20.2	-3.9



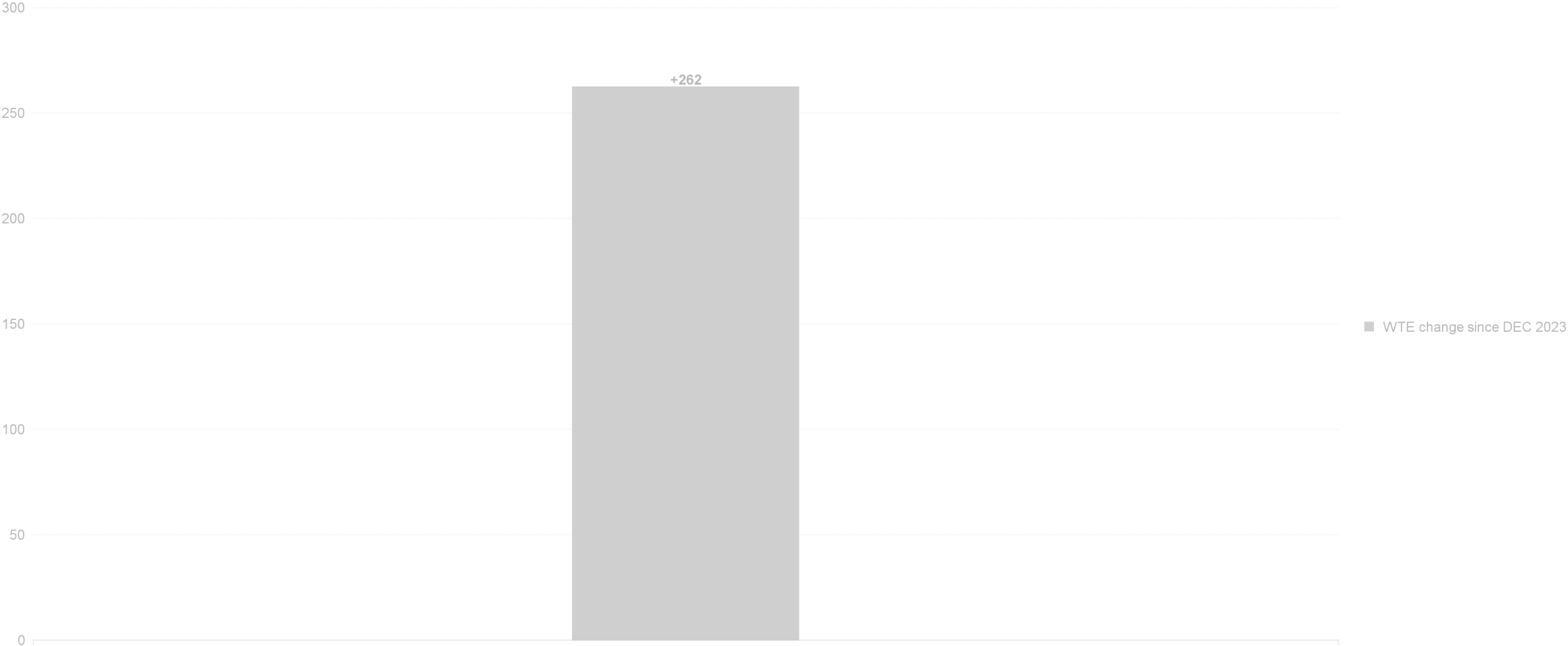
CHO 9 Employment Report: FEB 2024

Month-on-Month Summary Chart: Change since JAN 2024



CHO 9 Employment Report: FEB 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 9 Employment Report: FEB 2024

Year-on-Year Summary Chart: Change since FEB 2023

