

# CHO 9 Employment Report: FEB 2023

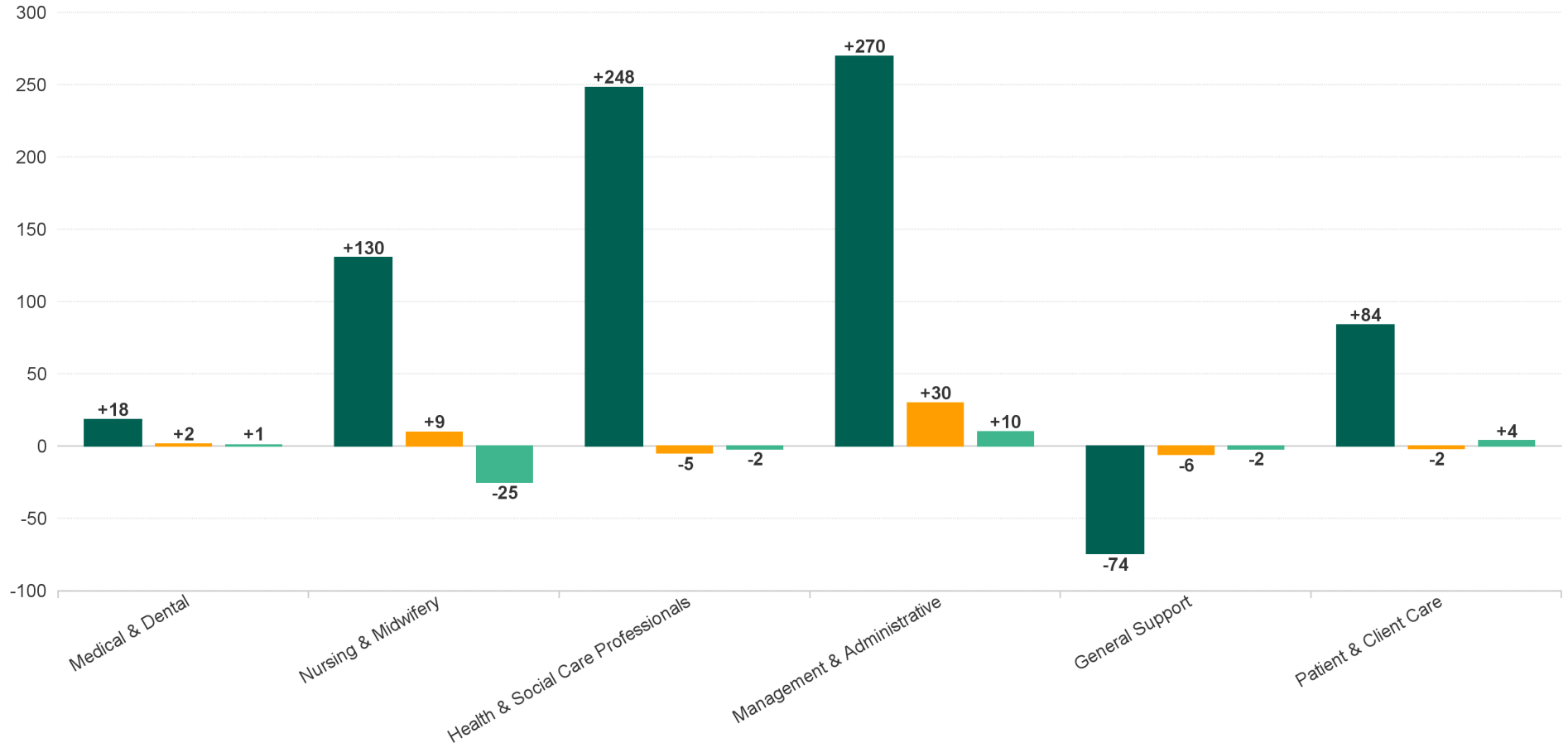
## Employment Report : FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,273</b>	<b>7,258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>
Consultants	68	71	71	70	+1	-1	-1	77
Registrars	98	128	125	124	+26	-4	-1	131
SHO/ Interns	66	52	54	56	-10	+4	+2	57
Medical/ Dental, other	57	56	58	58	+2	+2	+1	74
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>307</b>	<b>308</b>	<b>+18</b>	<b>+2</b>	<b>+1</b>	<b>339</b>
Nurse/ Midwife Manager	435	488	499	503	+68	+15	+4	537
Nurse/ Midwife Specialist & AN/MP	85	149	155	155	+70	+6	+0	164
Staff Nurse/ Staff Midwife	1,196	1,214	1,211	1,188	-8	-26	-23	1,338
Public Health Nurse	176	172	173	167	-8	-5	-5	198
<i>Nursing/ Midwifery awaiting registration</i>	11	16	10	5	-6	-11	-5	5
<i>Post-registration Nurse/ Midwife Student</i>	26	19	19	20	-6	+1	+0	20
<i>Pre-registration Nurse/ Midwife Intern</i>	18	8	33	39	+21	+31	+6	77
Nursing/ Midwifery Student	55	43	62	63	+9	+21	+1	102
Nursing/ Midwifery other	20	20	21	19	0	-1	-2	21
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,121</b>	<b>2,096</b>	<b>+130</b>	<b>+9</b>	<b>-25</b>	<b>2,360</b>
Therapy Professions	486	587	584	586	+99	-1	+2	669
Health Science/ Diagnostics	37	26	27	27	-10	+1	+0	28
Social Care	695	804	798	790	+94	-15	-8	960
Social Workers	125	161	163	167	+41	+6	+4	184
Psychologists	164	187	189	190	+26	+3	+1	205
Pharmacy	25	27	27	27	+3	+1	0	35
H&SC, Other	71	64	65	64	-6	+0	0	76
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,853</b>	<b>1,851</b>	<b>+248</b>	<b>-5</b>	<b>-2</b>	<b>2,157</b>
Management (VIII & above)	79	97	97	99	+19	+2	+2	100
Administrative/ Supervisory (V to VII)	208	360	373	375	+167	+15	+2	401
Clerical (III & IV)	451	522	529	535	+83	+13	+6	616
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>999</b>	<b>1,008</b>	<b>+270</b>	<b>+30</b>	<b>+10</b>	<b>1,117</b>
Support	452	383	379	378	-73	-5	-1	454
Maintenance/ Technical	35	36	35	35	-1	-1	-1	37
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>415</b>	<b>413</b>	<b>-74</b>	<b>-6</b>	<b>-2</b>	<b>491</b>
Health Care Assistants	1,278	1,315	1,317	1,325	+47	+10	+8	1,581
Care, other	221	269	262	257	+36	-11	-4	293
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>	<b>1,579</b>	<b>1,582</b>	<b>+84</b>	<b>-2</b>	<b>+4</b>	<b>1,874</b>



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JAN 2023



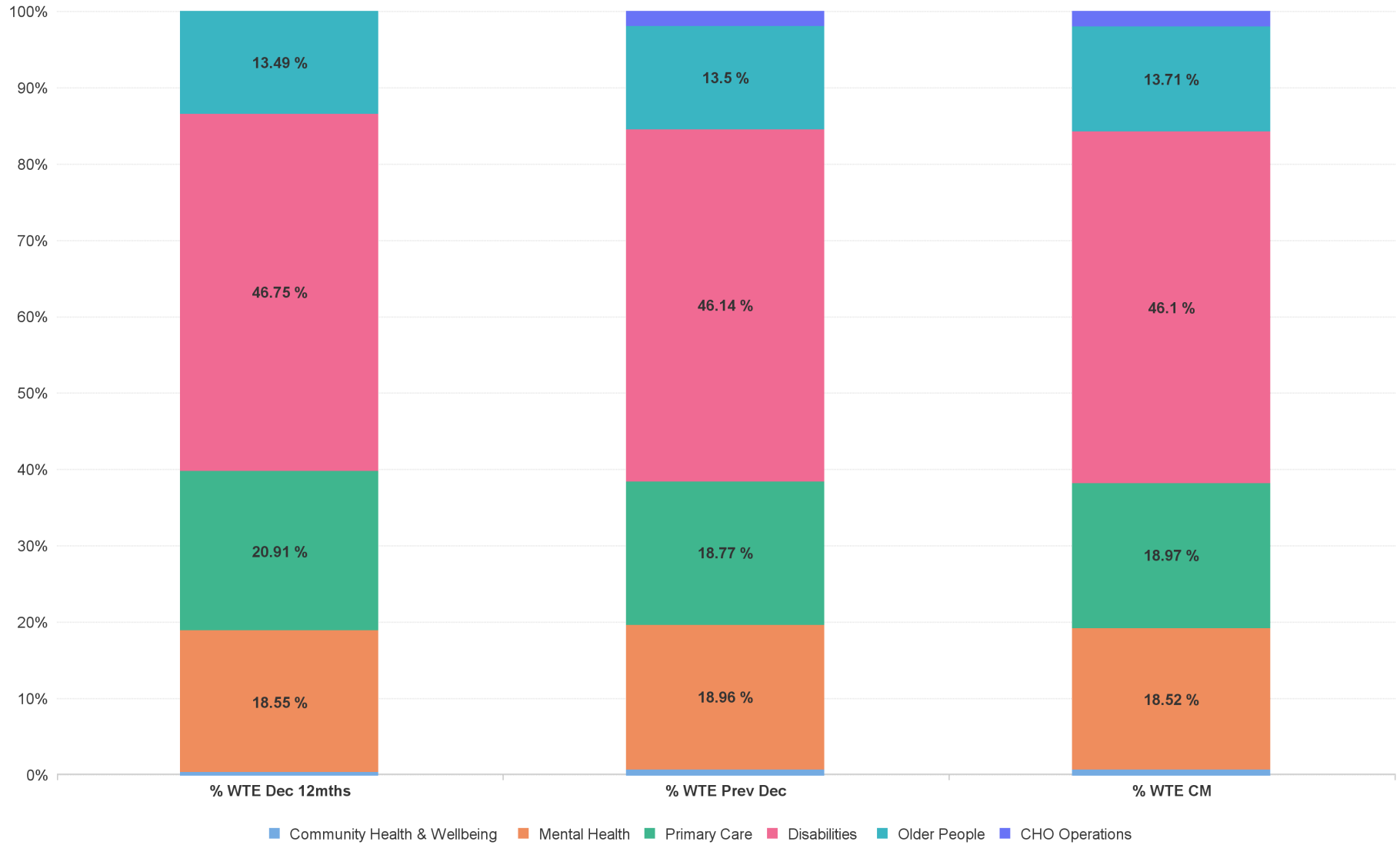
# Employment Report by Care Group : FEB 2023

CHO 9 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,273</b>	<b>7,258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>
Community Health & Wellbeing		46	47	47	+47	+1	+0	50
Mental Health	1,272	1,371	1,382	1,344	+72	-27	-38	1,482
Primary Care	1,247	1,357	1,378	1,377	+130	+20	-1	1,575
Disabilities	3,194	3,336	3,340	3,346	+152	+10	+6	3,965
Older People	870	976	978	995	+125	+19	+17	1,107
CHO Operations		144	148	149	+149	+5	+1	159
<b>Community Services</b>	<b>6582</b>	<b>7230</b>	<b>7273</b>	<b>7258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>



## % Total by Care Group



# Employment Report by HSE/S38 : FEB 2023

CHO 9 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,273</b>	<b>7,258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>
Health Service Executive	3,407	3,905	3,953	3,970	+562	+65	+16	4,416
Section 38 Voluntary Agencies	3,175	3,325	3,319	3,289	+114	-37	-31	3,922



# Employment Report by HSE.S38: FEB 2023

## Health Service Executive

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Total Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>3,953</b>	<b>3,970</b>	<b>+562</b>	<b>+65</b>	<b>+16</b>	<b>4,416</b>
Consultants	56	59	59	58	+2	-1	-1	62
Registrars	90	123	119	117	+27	-6	-2	124
SHO/ Interns	60	47	47	50	-10	+3	+3	51
Medical/ Dental, other	51	50	52	52	+2	+2	+1	65
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>276</b>	<b>277</b>	<b>+20</b>	<b>-2</b>	<b>+1</b>	<b>302</b>
Nurse/ Midwife Manager	248	287	291	298	+51	+11	+7	314
Nurse/ Midwife Specialist & AN/MP	75	134	139	140	+66	+6	+1	148
Staff Nurse/ Staff Midwife	693	726	733	736	+43	+10	+3	813
Public Health Nurse	176	172	173	167	-8	-5	-5	198
Nursing/ Midwifery awaiting registration	11	15	9	5	-6	+2	-4	5
Post-registration Nurse/ Midwife Student	26	19	19	20	-6	-4	+0	20
Pre-registration Nurse/ Midwife Intern	3		14	19	+16	-5	+5	38
Nursing/ Midwifery Student	40	34	42	44	+4	+10	+2	63
Nursing/ Midwifery other	13	12	14	15	+2	+3	+0	16
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,365</b>	<b>1,392</b>	<b>1,400</b>	<b>+156</b>	<b>+35</b>	<b>+8</b>	<b>1,552</b>
Therapy Professions	300	363	368	366	+66	+3	-2	424
Health Science/ Diagnostics	21	13	13	13	-8	+0	+0	13
Social Care	7	11	11	11	+4	0	0	13
Social Workers	78	103	107	108	+29	+5	+1	118
Psychologists	124	138	140	141	+17	+3	+2	153
Pharmacy	18	20	20	20	+2	+1	0	26
H&SC, Other	57	54	54	54	-3	+0	0	62
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>713</b>	<b>713</b>	<b>+108</b>	<b>+12</b>	<b>0</b>	<b>809</b>
Management (VIII & above)	44	58	57	58	+14	+0	+1	59
Administrative/ Supervisory (V to VII)	112	241	246	244	+132	+3	-2	259
Clerical (III & IV)	303	374	381	386	+83	+12	+5	435
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>684</b>	<b>688</b>	<b>+229</b>	<b>+15</b>	<b>+4</b>	<b>753</b>
Support	198	182	179	180	-18	-1	+1	205
Maintenance/ Technical	9	10	10	10	+1	+0	+0	11
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>189</b>	<b>190</b>	<b>-17</b>	<b>-1</b>	<b>+1</b>	<b>216</b>
Health Care Assistants	510	527	530	532	+22	+5	+2	594
Care, other	125	168	170	169	+45	+1	0	190
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>699</b>	<b>701</b>	<b>+67</b>	<b>+7</b>	<b>+2</b>	<b>784</b>



## Section 38 Voluntary Agencies

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,319</b>	<b>3,289</b>	<b>+114</b>	<b>-37</b>	<b>-31</b>	<b>3,922</b>
Consultants	12	11	12	12	-1	+0	0	15
Registrars	8	5	6	7	-1	+2	+1	7
SHO/ Interns	6	5	7	6	+0	+1	-1	6
Medical/ Dental, other	6	6	6	6	+0	+0	+0	9
<b>Medical &amp; Dental</b>	<b>32</b>	<b>27</b>	<b>31</b>	<b>31</b>	<b>-2</b>	<b>+3</b>	<b>0</b>	<b>37</b>
Nurse/ Midwife Manager	188	201	208	205	+18	+4	-3	223
Nurse/ Midwife Specialist & AN/MP	10	15	16	15	+5	+0	-1	16
Staff Nurse/ Staff Midwife	502	488	478	452	-51	-36	-26	525
Nursing/ Midwifery awaiting registration		1	1				-1	
Pre-registration Nurse/ Midwife Intern	15	8	19	20	+5	+2	+1	39
Nursing/ Midwifery Student	15	9	20	20	+5	+11	-1	39
Nursing/ Midwifery other	7	8	7	5	-2	-4	-3	5
<b>Nursing &amp; Midwifery</b>	<b>721</b>	<b>721</b>	<b>729</b>	<b>696</b>	<b>-26</b>	<b>-25</b>	<b>-33</b>	<b>808</b>
Therapy Professions	186	224	215	220	+33	-4	+5	245
Health Science/ Diagnostics	16	13	14	14	-2	+1	+0	15
Social Care	688	793	787	778	+90	-15	-8	947
Social Workers	47	58	57	59	+12	+1	+2	66
Psychologists	40	49	50	49	+9	0	-1	52
Pharmacy	6	7	7	7	+1	+0	+0	9
H&SC, Other	14	10	10	10	-4	+0	+0	14
<b>Health &amp; Social Care Professionals</b>	<b>998</b>	<b>1,154</b>	<b>1,140</b>	<b>1,138</b>	<b>+140</b>	<b>-16</b>	<b>-2</b>	<b>1,348</b>
Management (VIII & above)	35	39	40	41	+6	+2	+1	41
Administrative/ Supervisory (V to VII)	96	119	127	131	+35	+12	+4	142
Clerical (III & IV)	148	149	148	149	+1	+0	+1	181
<b>Management &amp; Administrative</b>	<b>279</b>	<b>306</b>	<b>315</b>	<b>320</b>	<b>+41</b>	<b>+14</b>	<b>+6</b>	<b>364</b>
Support	254	202	200	198	-56	-3	-2	249
Maintenance/ Technical	26	25	25	24	-2	-1	-1	26
<b>General Support</b>	<b>280</b>	<b>227</b>	<b>226</b>	<b>222</b>	<b>-57</b>	<b>-4</b>	<b>-3</b>	<b>275</b>
Health Care Assistants	768	789	787	793	+25	+4	+6	987
Care, other	96	101	92	88	-8	-13	-4	103
<b>Patient &amp; Client Care</b>	<b>864</b>	<b>890</b>	<b>879</b>	<b>881</b>	<b>+17</b>	<b>-9</b>	<b>+2</b>	<b>1,090</b>

# Employment Report by Community Health & Wellbeing FEB 2023

CHO 9 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>		<b>46</b>	<b>47</b>	<b>47</b>	<b>+47</b>	<b>+1</b>	<b>+0</b>	<b>50</b>
Therapy Professions		2	2	2	+2	+0	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>2</b>
Management (VIII & above)		2	2	2	+2	+0	+0	2
Administrative/ Supervisory (V to VII)		7	7	7	+7	+0	0	7
Clerical (III & IV)		5	5	5	+5	0	0	6
<b>Management &amp; Administrative</b>		<b>14</b>	<b>14</b>	<b>14</b>	<b>+14</b>	<b>+0</b>	<b>+0</b>	<b>15</b>
Care, other		30	31	31	+31	+1	+0	33
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>31</b>	<b>31</b>	<b>+31</b>	<b>+1</b>	<b>+0</b>	<b>33</b>





# Employment Report by Mental Health FEB 2023

CHO 9 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>	<b>1,272</b>	<b>1,371</b>	<b>1,382</b>	<b>1,344</b>	<b>+72</b>	<b>-27</b>	<b>-38</b>	<b>1,482</b>
Consultants	50	55	55	54	+4	-1	-1	57
Registrars	31	57	58	58	+28	+1	+1	62
SHO/ Interns	53	36	34	36	-17	+0	+2	36
<b>Medical &amp; Dental</b>	<b>134</b>	<b>148</b>	<b>147</b>	<b>148</b>	<b>+14</b>	<b>+0</b>	<b>+1</b>	<b>155</b>
Nurse/ Midwife Manager	132	138	138	138	+6	+0	+0	144
Nurse/ Midwife Specialist & AN/MP	65	99	100	100	+34	+1	0	103
Staff Nurse/ Staff Midwife	351	351	351	325	-26	-26	-26	354
Nursing/ Midwifery awaiting registration	11	14	9	4	-7	-10	-5	4
Pre-registration Nurse/ Midwife Intern	10	8	18	23	+13	+15	+5	46
Nursing/ Midwifery Student	21	22	27	27	+6	+5	0	50
Nursing/ Midwifery other	11	9	11	9	-2	+0	-2	10
<b>Nursing &amp; Midwifery</b>	<b>581</b>	<b>619</b>	<b>628</b>	<b>599</b>	<b>+18</b>	<b>-20</b>	<b>-29</b>	<b>661</b>
Therapy Professions	55	60	60	56	+1	-4	-4	62
Social Care	1	1	1	1	+0	+0	+0	1
Social Workers	43	57	58	59	+15	+2	+1	65
Psychologists	46	56	54	54	+8	-2	-1	60
Pharmacy	8	7	7	7	-1	+0	0	10
H&SC, Other	15	17	18	18	+3	+0	0	19
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>198</b>	<b>198</b>	<b>193</b>	<b>+26</b>	<b>-4</b>	<b>-5</b>	<b>217</b>
Management (VIII & above)	5	5	5	6	+1	+1	+1	6
Administrative/ Supervisory (V to VII)	28	38	38	39	+11	+1	+2	44
Clerical (III & IV)	104	109	111	109	+5	+0	-3	124
<b>Management &amp; Administrative</b>	<b>137</b>	<b>152</b>	<b>154</b>	<b>154</b>	<b>+17</b>	<b>+2</b>	<b>+0</b>	<b>174</b>
Support	103	95	94	90	-13	-5	-4	106
Maintenance/ Technical	11	11	11	10	-1	-1	-1	10
<b>General Support</b>	<b>114</b>	<b>106</b>	<b>105</b>	<b>100</b>	<b>-14</b>	<b>-6</b>	<b>-5</b>	<b>116</b>
Health Care Assistants	126	137	138	137	+11	+0	-1	146
Care, other	13	12	12	12	0	+0	+0	13
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>149</b>	<b>150</b>	<b>149</b>	<b>+11</b>	<b>+0</b>	<b>-1</b>	<b>159</b>



# Employment Report by Primary Care FEB 2023

CHO 9 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>	<b>1,247</b>	<b>1,357</b>	<b>1,378</b>	<b>1,377</b>	<b>+130</b>	<b>+20</b>	<b>-1</b>	<b>1,575</b>
Consultants	4	3	3	3	-1	0	0	4
Registrars	56	60	55	55	-1	-5	0	58
SHO/ Interns	1	7	10	9	+8	+2	-1	9
Medical/ Dental, other	50	50	52	52	+3	+2	+1	65
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>120</b>	<b>119</b>	<b>+8</b>	<b>-2</b>	<b>-1</b>	<b>136</b>
Nurse/ Midwife Manager	37	53	55	57	+20	+3	+1	63
Nurse/ Midwife Specialist & AN/MP	6	23	26	26	+19	+3	0	29
Staff Nurse/ Staff Midwife	100	105	106	108	+8	+3	+2	129
Public Health Nurse	175	171	172	166	-9	-5	-5	197
<i>Post-registration Nurse/ Midwife Student</i>	26	19	19	20	-6	+1	+0	20
Nursing/ Midwifery Student	26	19	19	20	-6	+1	+0	20
Nursing/ Midwifery other		2	2	2	+2	+0	0	2
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>380</b>	<b>378</b>	<b>+33</b>	<b>+5</b>	<b>-2</b>	<b>440</b>
Therapy Professions	196	229	231	229	+33	0	-1	271
Health Science/ Diagnostics	20	13	13	13	-7	+0	+0	13
Social Care	4	6	6	6	+2	0	0	7
Social Workers	17	23	25	26	+9	+3	+1	27
Psychologists	65	72	75	75	+10	+3	+0	79
Pharmacy	12	13	14	14	+2	+0	+0	17
H&SC, Other	37	33	33	33	-4	0	0	39
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>397</b>	<b>396</b>	<b>+44</b>	<b>+5</b>	<b>-1</b>	<b>453</b>
Management (VIII & above)	28	15	16	16	-12	+1	+0	17
Administrative/ Supervisory (V to VII)	77	93	96	97	+19	+4	+0	103
Clerical (III & IV)	182	185	188	190	+8	+5	+2	217
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>301</b>	<b>303</b>	<b>+15</b>	<b>+10</b>	<b>+3</b>	<b>337</b>
Support	35	27	27	28	-6	+1	+1	35
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>-6</b>	<b>+1</b>	<b>+1</b>	<b>35</b>
Health Care Assistants	13	35	35	36	+23	+2	+1	40
Care, other	105	118	119	117	+12	-2	-2	134
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>154</b>	<b>153</b>	<b>+35</b>	<b>0</b>	<b>-1</b>	<b>174</b>



# Employment Report by Disabilities FEB 2023

CHO 9 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>	<b>3,194</b>	<b>3,336</b>	<b>3,340</b>	<b>3,346</b>	<b>+152</b>	<b>+10</b>	<b>+6</b>	<b>3,965</b>
Consultants	13	9	10	10	-2	+1	0	13
Registrars	6	3	2	2	-4	-1	+0	2
SHO/ Interns		1	1			-1	-1	
Medical/ Dental, other	6	6	6	6	+0	+0	+0	9
<b>Medical &amp; Dental</b>	<b>25</b>	<b>20</b>	<b>19</b>	<b>18</b>	<b>-6</b>	<b>-1</b>	<b>-1</b>	<b>24</b>
Nurse/ Midwife Manager	192	211	218	220	+28	+9	+2	236
Nurse/ Midwife Specialist & AN/MP	9	16	18	18	+9	+1	+0	19
Staff Nurse/ Staff Midwife	517	501	493	492	-26	-9	-1	566
Nursing/ Midwifery awaiting registration		2	1	1	+1	-1	+0	1
Pre-registration Nurse/ Midwife Intern	8		14	16	+8	+16	+1	31
Nursing/ Midwifery Student	8	2	15	17	+9	+15	+1	32
Nursing/ Midwifery other	7	9	8	8	+1	-1	0	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>739</b>	<b>752</b>	<b>754</b>	<b>+21</b>	<b>+15</b>	<b>+2</b>	<b>862</b>
Therapy Professions	181	208	199	205	+24	-2	+6	231
Health Science/ Diagnostics	15	12	13	13	-2	+1	+0	13
Social Care	689	796	790	781	+92	-14	-8	950
Social Workers	44	54	53	54	+10	+0	+1	62
Psychologists	53	57	59	60	+7	+3	+1	65
Pharmacy	2	2	2	2	+0	+0	+0	2
H&SC, Other	19	13	13	13	-6	+0	+0	17
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,142</b>	<b>1,130</b>	<b>1,130</b>	<b>+127</b>	<b>-13</b>	<b>+0</b>	<b>1,340</b>
Management (VIII & above)	37	45	46	46	+9	+1	0	46
Administrative/ Supervisory (V to VII)	88	129	139	140	+52	+11	+1	151
Clerical (III & IV)	125	137	137	141	+16	+4	+4	168
<b>Management &amp; Administrative</b>	<b>250</b>	<b>311</b>	<b>322</b>	<b>327</b>	<b>+76</b>	<b>+16</b>	<b>+5</b>	<b>365</b>
Support	196	136	135	135	-61	-1	+0	174
Maintenance/ Technical	22	20	20	20	-2	0	+0	22
<b>General Support</b>	<b>218</b>	<b>156</b>	<b>155</b>	<b>155</b>	<b>-62</b>	<b>-1</b>	<b>+0</b>	<b>196</b>
Health Care Assistants	869	866	868	873	+4	+6	+4	1,075
Care, other	97	102	94	90	-7	-12	-4	103
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>968</b>	<b>962</b>	<b>962</b>	<b>-3</b>	<b>-6</b>	<b>+1</b>	<b>1,178</b>



# Employment Report by Older People FEB 2023

CHO 9 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>	<b>870</b>	<b>976</b>	<b>978</b>	<b>995</b>	<b>+125</b>	<b>+19</b>	<b>+17</b>	<b>1,107</b>
Consultants	2	3	3	2	+1	0	0	3
Registrars	6	6	8	9	+3	+2	+0	9
SHO/ Interns	12	8	9	11	-1	+3	+3	12
Medical/ Dental, other	1				-1			
<b>Medical &amp; Dental</b>	<b>20</b>	<b>17</b>	<b>20</b>	<b>22</b>	<b>+2</b>	<b>+5</b>	<b>+3</b>	<b>24</b>
Nurse/ Midwife Manager	75	79	78	79	+4	0	+1	84
Nurse/ Midwife Specialist & AN/MP	5	11	12	12	+7	+1	+1	13
Staff Nurse/ Staff Midwife	227	255	258	261	+34	+6	+3	285
Public Health Nurse	0	1	1	1	+1	+0	+0	1
Nursing/ Midwifery other	1				-1			
<b>Nursing &amp; Midwifery</b>	<b>308</b>	<b>346</b>	<b>349</b>	<b>353</b>	<b>+45</b>	<b>+7</b>	<b>+4</b>	<b>383</b>
Therapy Professions	54	88	92	94	+39	+6	+2	103
Health Science/ Diagnostics	1	1	1	1	0	+0	+0	2
Social Care	1	1	1	1	+0	+0	+0	2
Social Workers	21	19	19	20	-1	+1	+1	22
Psychologists		1	1	1	+1	0	+0	1
Pharmacy	3	4	4	4	+1	+0	+0	5
H&SC, Other	0	1	1	1	+0	+0	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>114</b>	<b>118</b>	<b>121</b>	<b>+40</b>	<b>+7</b>	<b>+3</b>	<b>136</b>
Management (VIII & above)	9	13	13	13	+4	+0	+0	13
Administrative/ Supervisory (V to VII)	15	27	27	27	+12	-1	0	28
Clerical (III & IV)	40	56	55	56	+16	0	+0	64
<b>Management &amp; Administrative</b>	<b>64</b>	<b>96</b>	<b>95</b>	<b>95</b>	<b>+31</b>	<b>-1</b>	<b>0</b>	<b>105</b>
Support	118	119	117	119	+0	-1	+2	130
Maintenance/ Technical	2	2	2	2	+0	+0	+0	3
<b>General Support</b>	<b>121</b>	<b>122</b>	<b>119</b>	<b>121</b>	<b>+0</b>	<b>-1</b>	<b>+2</b>	<b>133</b>
Health Care Assistants	270	275	272	276	+7	+1	+4	317
Care, other	6	6	5	6	+0	0	+1	9
<b>Patient &amp; Client Care</b>	<b>276</b>	<b>281</b>	<b>278</b>	<b>283</b>	<b>+7</b>	<b>+1</b>	<b>+5</b>	<b>326</b>



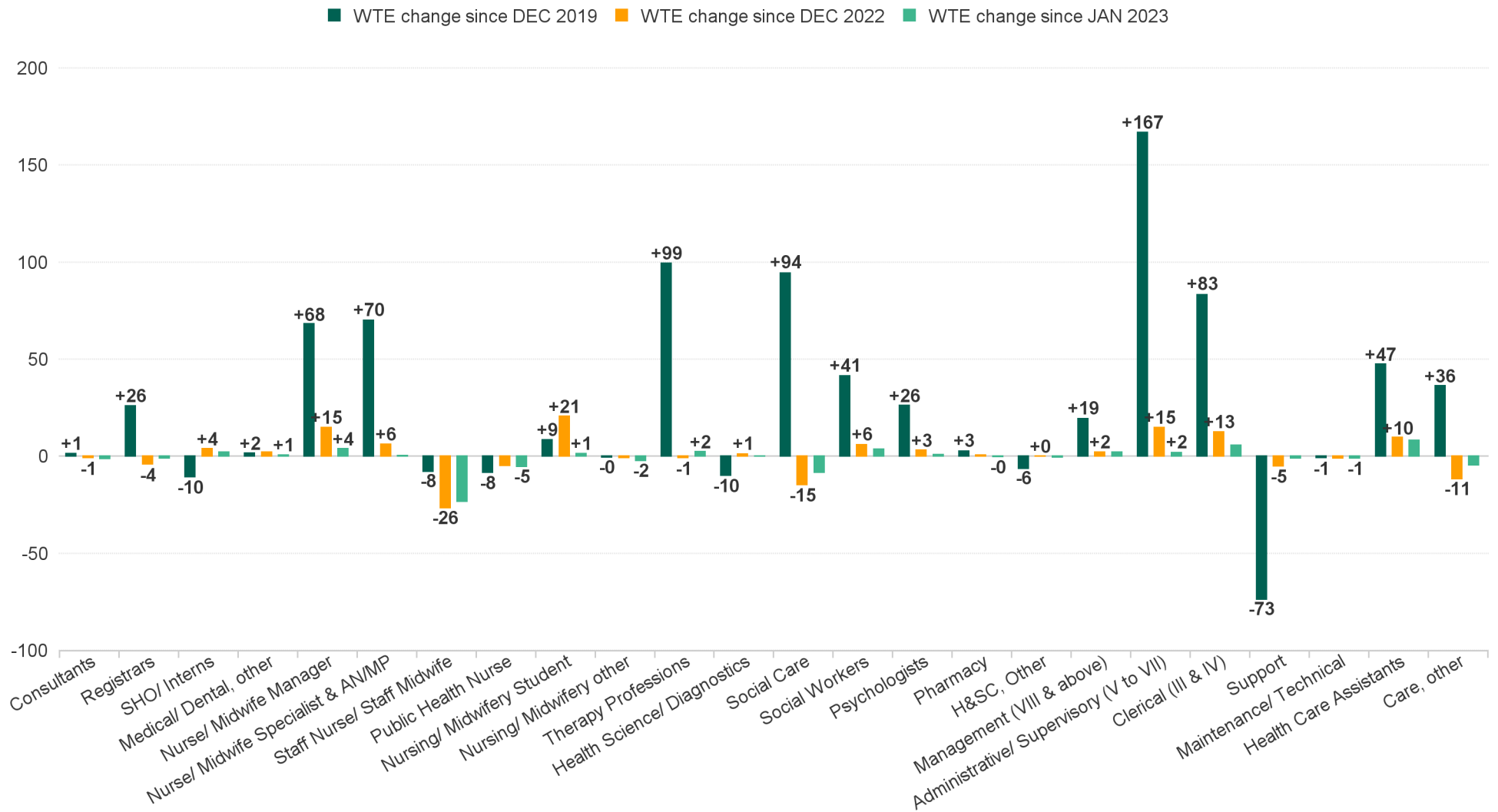
# Employment Report by CHO Operations FEB 2023

CHO 9 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>		<b>144</b>	<b>148</b>	<b>149</b>	<b>+149</b>	<b>+5</b>	<b>+1</b>	<b>159</b>
Registrars		1	1			-1	-1	
<b>Medical &amp; Dental</b>		<b>1</b>	<b>1</b>			<b>-1</b>	<b>-1</b>	
Nurse/ Midwife Manager		8	10	10	+10	+2	+0	10
Staff Nurse/ Staff Midwife		3	3	3	+3	+0	0	4
<b>Nursing &amp; Midwifery</b>		<b>11</b>	<b>13</b>	<b>13</b>	<b>+13</b>	<b>+2</b>	<b>+0</b>	<b>14</b>
Social Workers		8	8	8	+8	+0	0	8
Pharmacy		1	1	1	+1	0	+0	1
<b>Health &amp; Social Care Professionals</b>		<b>9</b>	<b>9</b>	<b>9</b>	<b>+9</b>	<b>+0</b>	<b>+0</b>	<b>9</b>
Management (VIII & above)		17	15	16	+16	-1	+1	16
Administrative/ Supervisory (V to VII)		66	67	66	+66	0	-1	68
Clerical (III & IV)		30	32	34	+34	+4	+2	37
<b>Management &amp; Administrative</b>		<b>113</b>	<b>113</b>	<b>116</b>	<b>+116</b>	<b>+2</b>	<b>+2</b>	<b>121</b>
Support		5	7	6	+6	+1	0	9
Maintenance/ Technical		2	2	2	+2	+0	+0	2
<b>General Support</b>		<b>7</b>	<b>9</b>	<b>8</b>	<b>+8</b>	<b>+1</b>	<b>0</b>	<b>11</b>
Health Care Assistants		3	3	3	+3	0	+0	3
Care, other			1	1	+1	+1	+0	1
<b>Patient &amp; Client Care</b>		<b>3</b>	<b>4</b>	<b>4</b>	<b>+4</b>	<b>+1</b>	<b>+0</b>	<b>4</b>



## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 9 FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,258</b>	<b>8,338</b>	<b>1:0.9</b>	<b>18.09%</b>	<b>81.91%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.41%</b>	<b>15.76%</b>	<b>72.66%</b>	<b>68.83%</b>	<b>0.31</b>	<b>85.21%</b>	<b>65.21%</b>
Consultant Medicine	2	3	1:0.8		100.00%	1:	1:0.8	66.67%		66.67%	66.67%	33.33%		66.67%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	66	73	1:0.9	34.25%	65.75%	1:0.9	1:0.9	93.15%	31.51%	61.64%	86.30%	13.70%	92.00%	83.33%
<b>Consultants</b>	<b>70</b>	<b>77</b>	<b>1:0.9</b>	<b>32.47%</b>	<b>67.53%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.21%</b>	<b>29.87%</b>	<b>62.34%</b>	<b>85.71%</b>	<b>14.29%</b>	<b>92.00%</b>	<b>82.69%</b>
Dentists	37	43	1:0.9	16.28%	83.72%	1:1	1:0.8	97.67%	16.28%	81.40%	69.77%	30.23%	85.71%	66.67%
Other Medical	21	31	1:0.7	19.35%	80.65%	1:0.4	1:0.7	80.65%	9.68%	70.97%	45.16%	54.84%	16.67%	52.00%
<b>Medical/ Dental, other</b>	<b>58</b>	<b>74</b>	<b>1:0.8</b>	<b>17.57%</b>	<b>82.43%</b>	<b>1:0.7</b>	<b>1:0.8</b>	<b>90.54%</b>	<b>13.51%</b>	<b>77.03%</b>	<b>59.46%</b>	<b>40.54%</b>	<b>53.85%</b>	<b>60.66%</b>
Registrar	102	107	1:1	29.91%	70.09%	1:1	1:0.9	3.74%	1.87%	1.87%	99.07%	0.93%	100.00%	98.67%
Senior Registrar	20	22	1:0.9	31.82%	68.18%	1:0.9	1:0.9				86.36%	13.64%	85.71%	86.67%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Registrars</b>	<b>124</b>	<b>131</b>	<b>1:0.9</b>	<b>29.77%</b>	<b>70.23%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>3.05%</b>	<b>1.53%</b>	<b>1.53%</b>	<b>96.95%</b>	<b>3.05%</b>	<b>97.44%</b>	<b>96.74%</b>
Senior House Officer	56	57	1:1	26.32%	73.68%	1:1	1:1	1.75%		1.75%	100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>56</b>	<b>57</b>	<b>1:1</b>	<b>26.32%</b>	<b>73.68%</b>	<b>1:1</b>	<b>1:1</b>	<b>1.75%</b>		<b>1.75%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>308</b>	<b>339</b>	<b>1:0.9</b>	<b>27.14%</b>	<b>72.86%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>42.18%</b>	<b>10.32%</b>	<b>31.86%</b>	<b>86.73%</b>	<b>13.27%</b>	<b>90.22%</b>	<b>85.43%</b>
Clinical Nurse/ Midwife Manager	391	420	1:0.9	19.76%	80.24%	1:1	1:0.9	96.67%	19.76%	76.90%	83.81%	16.19%	95.18%	81.01%
Director Nursing/Midwifery, Assistant	82	86	1:1	13.95%	86.05%	1:1	1:0.9	97.67%	12.79%	84.88%	90.70%	9.30%	100.00%	89.19%
Director of Nursing/Midwifery	30	31	1:1	19.35%	80.65%	1:1	1:1	96.77%	19.35%	77.42%	96.77%	3.23%	100.00%	96.00%
<b>Nurse/ Midwife Manager</b>	<b>503</b>	<b>537</b>	<b>1:0.9</b>	<b>18.81%</b>	<b>81.19%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.83%</b>	<b>18.62%</b>	<b>78.21%</b>	<b>85.66%</b>	<b>14.34%</b>	<b>96.04%</b>	<b>83.26%</b>
Advanced Nurse/ Midwife Practitioner	22	22	1:1		100.00%	1:	1:1	95.45%		95.45%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	133	142	1:0.9	14.08%	85.92%	1:1	1:0.9	97.89%	14.08%	83.80%	87.32%	12.68%	100.00%	85.25%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>155</b>	<b>164</b>	<b>1:0.9</b>	<b>12.20%</b>	<b>87.80%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.56%</b>	<b>12.20%</b>	<b>85.37%</b>	<b>89.02%</b>	<b>10.98%</b>	<b>100.00%</b>	<b>87.50%</b>
Nursing Education/Clinical	19	21	1:0.9	4.76%	95.24%	1:1	1:0.9	100.00%	4.76%	95.24%	80.95%	19.05%	100.00%	80.00%
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>21</b>	<b>1:0.9</b>	<b>4.76%</b>	<b>95.24%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>4.76%</b>	<b>95.24%</b>	<b>80.95%</b>	<b>19.05%</b>	<b>100.00%</b>	<b>80.00%</b>
Nursing/ Midwifery awaiting registration	5	5	1:1	60.00%	40.00%	1:1	1:1	60.00%	20.00%	40.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	20	20	1:1		100.00%	1:	1:1	25.00%		25.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	39	77	1:0.5	9.09%	90.91%	1:0.5	1:0.5	28.57%		28.57%	71.43%	28.57%	100.00%	68.57%
<b>Nursing/ Midwifery Student</b>	<b>63</b>	<b>102</b>	<b>1:0.6</b>	<b>9.80%</b>	<b>90.20%</b>	<b>1:0.7</b>	<b>1:0.6</b>	<b>29.41%</b>	<b>0.98%</b>	<b>28.43%</b>	<b>78.43%</b>	<b>21.57%</b>	<b>100.00%</b>	<b>76.09%</b>
Public Health Nurse	167	198	1:0.8	1.52%	98.48%	1:1	1:0.8	98.99%	1.52%	97.47%	72.22%	27.78%	100.00%	71.79%
<b>Public Health Nurse</b>	<b>167</b>	<b>198</b>	<b>1:0.8</b>	<b>1.52%</b>	<b>98.48%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>98.99%</b>	<b>1.52%</b>	<b>97.47%</b>	<b>72.22%</b>	<b>27.78%</b>	<b>100.00%</b>	<b>71.79%</b>
Staff Nurse [Intellectual Disability]	306	363	1:0.8	12.40%	87.60%	1:0.9	1:0.8	93.66%	11.85%	81.82%	62.26%	37.74%	86.67%	58.81%
Staff Nurse [Psychiatric]	336	373	1:0.9	23.06%	76.94%	1:0.9	1:0.9	91.42%	19.30%	72.12%	84.18%	15.82%	90.70%	82.23%
Staff Nurses [General/ Children's]	546	602	1:0.9	13.29%	86.71%	1:1	1:0.9	90.86%	11.96%	78.90%	81.06%	18.94%	97.50%	78.54%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,188</b>	<b>1,338</b>	<b>1:0.9</b>	<b>15.77%</b>	<b>84.23%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.78%</b>	<b>13.98%</b>	<b>77.80%</b>	<b>76.83%</b>	<b>23.17%</b>	<b>92.42%</b>	<b>73.91%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,096</b>	<b>2,360</b>	<b>1:0.9</b>	<b>14.66%</b>	<b>85.34%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.31%</b>	<b>13.22%</b>	<b>78.09%</b>	<b>79.41%</b>	<b>20.59%</b>	<b>94.22%</b>	<b>76.86%</b>
<b>Health Science/ Diagnostics</b>	<b>27</b>	<b>28</b>	<b>1:1</b>	<b>57.14%</b>	<b>42.86%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.86%</b>	<b>53.57%</b>	<b>39.29%</b>	<b>92.86%</b>	<b>7.14%</b>	<b>100.00%</b>	<b>83.33%</b>
<b>H&amp;SC, Other</b>	<b>64</b>	<b>76</b>	<b>1:0.8</b>	<b>21.05%</b>	<b>78.95%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.47%</b>	<b>18.42%</b>	<b>71.05%</b>	<b>65.79%</b>	<b>34.21%</b>	<b>87.50%</b>	<b>60.00%</b>
<b>Pharmacy</b>	<b>27</b>	<b>35</b>	<b>1:0.8</b>	<b>11.43%</b>	<b>88.57%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.57%</b>	<b>8.57%</b>	<b>80.00%</b>	<b>60.00%</b>	<b>40.00%</b>	<b>75.00%</b>	<b>58.06%</b>
<b>Psychologists</b>	<b>190</b>	<b>205</b>	<b>1:0.9</b>	<b>13.66%</b>	<b>86.34%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>71.22%</b>	<b>9.76%</b>	<b>61.46%</b>	<b>84.39%</b>	<b>15.61%</b>	<b>100.00%</b>	<b>81.92%</b>
<b>Social Care</b>	<b>790</b>	<b>960</b>	<b>1:0.8</b>	<b>12.19%</b>	<b>87.81%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.98%</b>	<b>11.56%</b>	<b>80.42%</b>	<b>40.73%</b>	<b>59.27%</b>	<b>54.70%</b>	<b>38.79%</b>
<b>Social Workers</b>	<b>167</b>	<b>184</b>	<b>1:0.9</b>	<b>19.57%</b>	<b>80.43%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.57%</b>	<b>17.93%</b>	<b>76.63%</b>	<b>77.72%</b>	<b>22.28%</b>	<b>94.44%</b>	<b>73.65%</b>
<b>Therapy Professions</b>	<b>586</b>	<b>669</b>	<b>1:0.9</b>	<b>8.52%</b>	<b>91.48%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.77%</b>	<b>8.07%</b>	<b>86.70%</b>	<b>76.08%</b>	<b>23.92%</b>	<b>91.23%</b>	<b>74.67%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,851</b>	<b>2,157</b>	<b>1:0.9</b>	<b>12.70%</b>	<b>87.30%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.96%</b>	<b>11.59%</b>	<b>79.37%</b>	<b>60.87%</b>	<b>39.13%</b>	<b>77.01%</b>	<b>58.52%</b>
Middle Management (V-VII)	367	393	1:0.9	17.81%	82.19%	1:1	1:0.9	93.13%	16.79%	76.34%	87.02%	12.98%	100.00%	84.21%
Other Administrative	8	8	1:1		100.00%	1:	1:1	87.50%		87.50%	87.50%	12.50%		87.50%
<b>Administrative/ Supervisory (V to VII)</b>	<b>375</b>	<b>401</b>	<b>1:0.9</b>	<b>17.46%</b>	<b>82.54%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.02%</b>	<b>16.46%</b>	<b>76.56%</b>	<b>87.03%</b>	<b>12.97%</b>	<b>100.00%</b>	<b>84.29%</b>
General Administrative (III & IV)	535	616	1:0.9	13.64%	86.36%	1:0.9	1:0.9	91.07%	11.20%	79.87%	71.43%	28.57%	90.48%	68.42%
<b>Clerical (III &amp; IV)</b>	<b>535</b>	<b>616</b>	<b>1:0.9</b>	<b>13.64%</b>	<b>86.36%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.07%</b>	<b>11.20%</b>	<b>79.87%</b>	<b>71.43%</b>	<b>28.57%</b>	<b>90.48%</b>	<b>68.42%</b>
Executive Management	14	14	1:1	28.57%	71.43%	1:1	1:1	78.57%	21.43%	57.14%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	85	86	1:1	34.88%	65.12%	1:1	1:1	91.86%	31.40%	60.47%	97.67%	2.33%	100.00%	96.43%
<b>Management (VIII &amp; above)</b>	<b>99</b>	<b>100</b>	<b>1:1</b>	<b>34.00%</b>	<b>66.00%</b>	<b>1:1</b>	<b>1:1</b>	<b>90.00%</b>	<b>30.00%</b>	<b>60.00%</b>	<b>98.00%</b>	<b>2.00%</b>	<b>100.00%</b>	<b>96.97%</b>
<b>Management &amp; Administrative</b>	<b>1,008</b>	<b>1,117</b>	<b>1:0.9</b>	<b>16.83%</b>	<b>83.17%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.67%</b>	<b>14.77%</b>	<b>76.90%</b>	<b>79.41%</b>	<b>20.59%</b>	<b>95.74%</b>	<b>76.10%</b>



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	7,258	8,338	1:0.9	18.09%	81.91%	1:0.9	1:0.9	88.41%	15.76%	72.66%	68.83%	0.31	85.21%	65.21%
Maintenance/ Technical	35	37	1:0.9	91.89%	8.11%	1:0.9	1:1	94.59%	86.49%	8.11%	62.16%	37.84%	61.76%	66.67%
Support	378	454	1:0.8	37.22%	62.78%	1:0.9	1:0.8	92.51%	33.48%	59.03%	55.51%	44.49%	82.25%	39.65%
General Support	413	491	1:0.8	41.34%	58.66%	1:0.9	1:0.8	92.67%	37.47%	55.19%	56.01%	43.99%	78.82%	39.93%
Care, other	257	293	1:0.9	28.33%	71.67%	1:0.9	1:0.9	87.37%	23.21%	64.16%	68.60%	31.40%	81.93%	63.33%
Health Care Assistants	1,325	1,581	1:0.8	20.37%	79.63%	1:0.9	1:0.8	87.10%	18.98%	68.12%	56.61%	43.39%	79.81%	50.68%
Patient & Client Care	1,582	1,874	1:0.8	21.61%	78.39%	1:0.9	1:0.8	87.14%	19.64%	67.50%	58.48%	41.52%	80.25%	52.48%





## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

CHO 9 FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,258</b>	<b>8,338</b>	<b>1:0.9</b>	<b>18.09%</b>	<b>81.91%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.41%</b>	<b>15.76%</b>	<b>72.66%</b>	<b>68.83%</b>	<b>31.17%</b>	<b>85.21%</b>	<b>65.21%</b>
CHO Operations	149	159	1:0.9	24.53%	75.47%	1:0.9	1:0.9	91.82%	20.75%	71.07%	91.19%	8.81%	92.31%	90.83%
Disabilities	3,346	3,965	1:0.8	15.46%	84.54%	1:0.9	1:0.8	89.99%	14.17%	75.81%	55.54%	44.46%	73.74%	52.21%
Mental Health	1,344	1,482	1:0.9	27.87%	72.13%	1:1	1:0.9	85.70%	23.41%	62.28%	86.77%	13.23%	96.37%	83.07%
Older People	995	1,107	1:0.9	20.42%	79.58%	1:0.9	1:0.9	90.42%	17.80%	72.63%	77.78%	22.22%	88.94%	74.91%
Primary Care	1,377	1,575	1:0.9	13.21%	86.79%	1:0.9	1:0.9	84.95%	10.60%	74.35%	76.06%	23.94%	90.87%	73.81%
Community Health & Wellbeing	47	50	1:0.9	18.00%	82.00%	1:1	1:0.9	98.00%	16.00%	82.00%	94.00%	6.00%	100.00%	92.68%



CHO 9 FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,273</b>	<b>7,258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>
Consultant Medicine	2	3	3	2	+1	0	0	3
Consultant Paediatrics	1	1	1	1	0	+0	+0	1
Consultant Psychiatry	66	67	67	66	+1	-1	-1	73
<b>Consultants</b>	<b>68</b>	<b>71</b>	<b>71</b>	<b>70</b>	<b>+1</b>	<b>-1</b>	<b>-1</b>	<b>77</b>
Registrar	78	104	102	102	+24	-2	+0	107
Senior Registrar	16	22	21	20	+4	-2	-1	22
Specialist Registrar	4	2	2	2	-2	+0	+0	2
<b>Registrars</b>	<b>98</b>	<b>128</b>	<b>125</b>	<b>124</b>	<b>+26</b>	<b>-4</b>	<b>-1</b>	<b>131</b>
Interns	2				-2			
Senior House Officer	64	52	54	56	-8	+4	+2	57
<b>SHO/ Interns</b>	<b>66</b>	<b>52</b>	<b>54</b>	<b>56</b>	<b>-10</b>	<b>+4</b>	<b>+2</b>	<b>57</b>
Dentists	31	34	35	37	+6	+3	+2	43
Other Medical	25	22	22	21	-4	-1	-1	31
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>58</b>	<b>58</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>74</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>307</b>	<b>308</b>	<b>+18.3</b>	<b>+16.3</b>	<b>0.84</b>	<b>+339</b>
Clinical Nurse/ Midwife Manager	349	381	390	391	+42	+10	+1	420
Director Nursing/Midwifery, Assistant	61	78	79	82	+20	+4	+3	86
Director of Nursing/Midwifery	25	29	31	30	+5	+1	0	31
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>488</b>	<b>499</b>	<b>503</b>	<b>+68</b>	<b>+15</b>	<b>+4</b>	<b>537</b>
Advanced Nurse/ Midwife Practitioner	7	20	21	22	+15	+1	+0	22
Clinical Nurse/ Midwife Specialist	78	129	133	133	+55	+5	0	142
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>149</b>	<b>155</b>	<b>155</b>	<b>+70</b>	<b>+6</b>	<b>+0</b>	<b>164</b>
Staff Nurse [Intellectual Disability]	421	316	306	306	-115	-11	-1	363
Staff Nurse [Psychiatric]	371	363	364	336	-34	-27	-27	373
Staff Nurses [General/ Children's]	404	535	541	546	+141	+11	+5	602
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,214</b>	<b>1,211</b>	<b>1,188</b>	<b>-8</b>	<b>-26</b>	<b>-23</b>	<b>1,338</b>
Public Health Nurse	176	172	173	167	-8	-5	-5	198
<b>Public Health Nurse</b>	<b>176</b>	<b>172</b>	<b>173</b>	<b>167</b>	<b>-8</b>	<b>-5</b>	<b>-5</b>	<b>198</b>
Nursing/ Midwifery awaiting registration	11	16	10	5	-6	-11	-5	5
Post-registration Nurse/ Midwife Student	26	19	19	20	-6	+1	+0	20
Pre-registration Nurse/ Midwife Intern	18	8	33	39	+21	+31	+6	77
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>43</b>	<b>62</b>	<b>63</b>	<b>+9</b>	<b>+21</b>	<b>+1</b>	<b>102</b>
Nursing Education/Clinical	20	20	21	19	0	-1	-2	21
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>20</b>	<b>21</b>	<b>19</b>	<b>0</b>	<b>-1</b>	<b>-2</b>	<b>21</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,121</b>	<b>2,096</b>	<b>+130.5</b>	<b>+8.4</b>	<b>-24.82</b>	<b>+2,360</b>
Dietitians	21	40	40	41	+19	+0	+0	51
Occupational Therapists	182	229	224	227	+45	-2	+3	248
Orthoptists	5	3	3	3	-2	+0	+0	3
Physiotherapists	144	158	160	159	+15	+1	-1	189



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,273</b>	<b>7,258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>
Podiatrists & Chiropodists	1	6	7	7	+6	+2	+1	8
Speech & Language Therapists	133	152	150	149	+16	-2	-1	170
<b>Therapy Professions</b>	<b>486</b>	<b>587</b>	<b>584</b>	<b>586</b>	<b>+99</b>	<b>-1</b>	<b>+2</b>	<b>669</b>
Audiology	15	8	8	8	-7	0	+0	8
Clinical Engineering	16	13	14	14	-2	+1	+0	14
Medical Science	4	4	4	4	+0	+0	+0	4
Radiographers	1	1	1	1	0	+0	+0	2
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>26</b>	<b>27</b>	<b>27</b>	<b>-10</b>	<b>+1</b>	<b>+0</b>	<b>28</b>
Social Care	695	804	798	790	+94	-15	-8	960
<b>Social Care</b>	<b>695</b>	<b>804</b>	<b>798</b>	<b>790</b>	<b>+94</b>	<b>-15</b>	<b>-8</b>	<b>960</b>
Social Workers	125	161	163	167	+41	+6	+4	184
<b>Social Workers</b>	<b>125</b>	<b>161</b>	<b>163</b>	<b>167</b>	<b>+41</b>	<b>+6</b>	<b>+4</b>	<b>184</b>
Psychologists	164	187	189	190	+26	+3	+1	205
<b>Psychologists</b>	<b>164</b>	<b>187</b>	<b>189</b>	<b>190</b>	<b>+26</b>	<b>+3</b>	<b>+1</b>	<b>205</b>
Pharmacists	22	23	23	23	+1	0	-1	28
Pharmacy Technicians	3	4	4	5	+2	+1	+1	7
<b>Pharmacy</b>	<b>25</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>+3</b>	<b>+1</b>	<b>0</b>	<b>35</b>
Podiatrists & Chiropodists			0	1	+1	+1	+0	1
Counsellor Therapists	42	36	36	36	-6	+0	0	40
Dental Hygienists	6	6	6	6	0	0	+0	8
Other Health & Social Care	20	17	17	16	-4	-1	-1	21
Play Therapists/ Specialists	2	1	2	2	-1	+0	+0	2
Vaccinators		4	4	4	+4	+0	+0	4
<b>H&amp;SC, Other</b>	<b>71</b>	<b>64</b>	<b>65</b>	<b>64</b>	<b>-6</b>	<b>+0</b>	<b>0</b>	<b>76</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,853</b>	<b>1,851</b>	<b>+248.0</b>	<b>+18.2</b>	<b>-1.99</b>	<b>+2,157</b>
Executive Management	11	13	13	14	+3	+1	+1	14
Senior Management (VIII & GM)	69	84	84	85	+16	+1	+1	86
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>97</b>	<b>97</b>	<b>99</b>	<b>+19</b>	<b>+2</b>	<b>+2</b>	<b>100</b>
Middle Management (V-VII)	199	351	365	367	+168	+16	+2	393
Other Administrative	9	9	8	8	-1	-1	+0	8
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>360</b>	<b>373</b>	<b>375</b>	<b>+167</b>	<b>+15</b>	<b>+2</b>	<b>401</b>
General Administrative (III & IV)	451	522	529	535	+83	+13	+6	616
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>522</b>	<b>529</b>	<b>535</b>	<b>+83</b>	<b>+13</b>	<b>+6</b>	<b>616</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>999</b>	<b>1,008</b>	<b>+269.6</b>	<b>+28.8</b>	<b>9.79</b>	<b>+1,117</b>
Catering	61	62	60	62	+1	0	+1	72
Household Services	220	208	207	206	-15	-2	-1	258
Other Support	95	42	42	38	-56	-3	-3	46
Portering	76	71	71	72	-3	+1	+2	78
<b>Support</b>	<b>452</b>	<b>383</b>	<b>379</b>	<b>378</b>	<b>-73</b>	<b>-5</b>	<b>-1</b>	<b>454</b>
Maintenance	33	31	31	30	-4	-1	-1	32
Technical Services	2	5	5	5	+3	+0	+0	5
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>35</b>	<b>-1</b>	<b>-1</b>	<b>-1</b>	<b>37</b>
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>415</b>	<b>413</b>	<b>-74.2</b>	<b>-13.0</b>	<b>-1.86</b>	<b>+491</b>

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,273</b>	<b>7,258</b>	<b>+676</b>	<b>+28</b>	<b>-14</b>	<b>8,338</b>
Attendant/ Aide	102	50	49	48	-54	-2	-1	63
Health & Social Care Assistants	12	42	43	47	+35	+5	+4	52
Health Care Assistant/ Care Assistant	1,163	1,224	1,225	1,230	+66	+6	+5	1,466
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,315</b>	<b>1,317</b>	<b>1,325</b>	<b>+47</b>	<b>+10</b>	<b>+8</b>	<b>1,581</b>
Home Care Services	13	8	8	6	-7	-2	-2	6
Other Care Grades	136	202	197	197	+61	-5	0	221
Pastoral Care	3	2	2	2	-1	+0	+0	4
Workshop Services	69	57	55	53	-17	-4	-2	62
<b>Care, other</b>	<b>221</b>	<b>269</b>	<b>262</b>	<b>257</b>	<b>+36</b>	<b>-11</b>	<b>-4</b>	<b>293</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>	<b>1,579</b>	<b>1,582</b>	<b>+83.8</b>	<b>+6.0</b>	<b>3.79</b>	<b>+1,874</b>



Month-on-Month Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.20%	-14.3	-1.1	-0.8	+2.2	+0.6	+0.8	+4.0	+0.4	-23.1	-5.3	+1.3	-2.1	-24.8	+2.4	+0.0	-8.3	+3.6	+0.9	-0.1	-0.5	-2.0	+2.1	+1.9	+5.8	+9.8	-1.0	-0.9	-1.9	+8.2	-4.4	+3.8
Community Health & Wellbeing	+0.60%	+0.3													+0.0							+0.0	+0.1	-0.0	-0.0	+0.0					+0.3	+0.3
Mental Health	-2.75%	-37.9	-0.9	+0.6	+1.6		+1.3	+0.2	-0.3	-26.3		-0.3	-2.0	-28.7	-4.3		+0.0	+0.6	-0.5	-0.4	-0.3	-4.8	+1.0	+1.7	-2.7	+0.1	-3.7	-1.0	-4.7	-1.4	+0.2	-1.2
Primary Care	-0.09%	-1.2	-0.2	-0.5	-1.0	+0.6	-1.1	+1.3	-0.1	+1.8	-5.3	+0.5	-0.0	-2.0	-1.3	+0.0	-0.1	+0.6	+0.1	+0.3	-0.2	-0.7	+0.0	+0.3	+2.2	+2.5	+1.0		+1.0	+1.1	-2.0	-1.0
Disabilities	+0.19%	+6.5	-0.0	+0.0	-1.0	+0.0	-1.0	+1.8	+0.2	-1.3		+1.2	-0.1	+1.8	+6.2	+0.0	-8.2	+1.0	+1.3	+0.0	+0.0	+0.3	-0.0	+1.1	+3.7	+4.8	+0.0	+0.1	+0.2	+4.3	-3.8	+0.5
Older People	+1.74%	+17.0	-0.0	+0.1	+2.5		+2.6	+0.7	+0.7	+2.7	+0.0			+4.0	+1.8	+0.0	+0.0	+1.5	+0.0	+0.0	+0.0	+3.3	+0.0	-0.5	+0.4	-0.0	+2.0	+0.0	+2.0	+4.2	+0.9	+5.1
CHO Operations	+0.78%	+1.2		-1.0			-1.0	+0.1		-0.0				+0.0				-0.0		+0.1		+0.0	+1.0	-0.8	+2.2	+2.5	-0.4	+0.0	-0.4	+0.0	+0.0	+0.0



Year-to-Date Summary

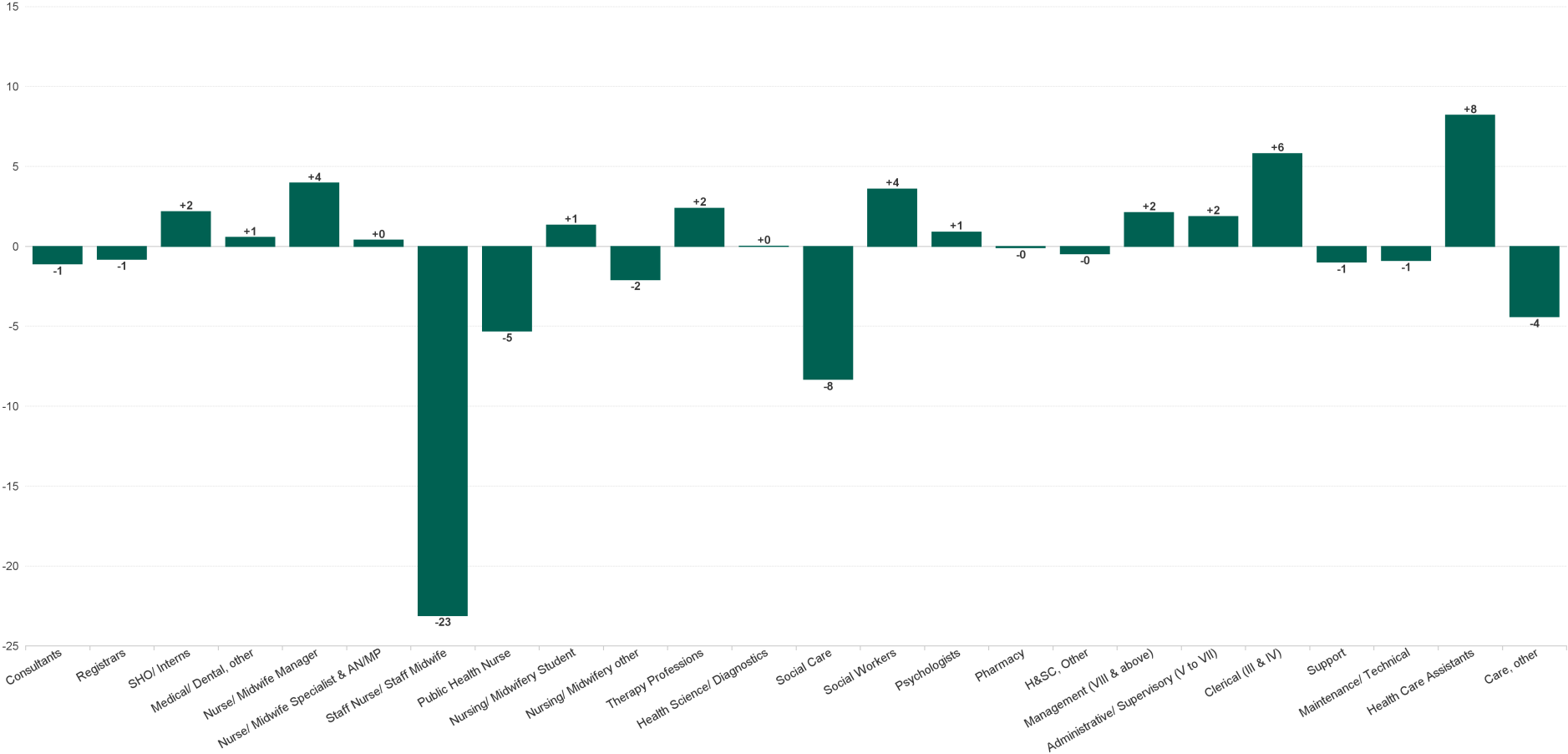
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+0.39%	+28.3	-0.7	-4.0	+4.0	+2.2	+1.5	+14.7	+6.1	-26.4	-4.8	+20.7	-0.8	+9.5	-0.8	+1.0	-14.7	+6.0	+3.2	+0.5	+0.0	-4.7	+2.2	+14.8	+12.6	+29.6	-4.9	-0.9	-5.8	+9.6	-11.4	-1.8
Community Health & Wellbeing	+2.82%	+1.3													+0.0							+0.0	+0.1	+0.0	-0.1	+0.1					+1.2	+1.2
Mental Health	-1.96%	-26.9	-1.1	+1.4	+0.1		+0.3	+0.4	+0.8	-26.2		+5.2	+0.0	-19.7	-4.4		+0.0	+2.0	-2.4	+0.1	+0.3	-4.3	+1.1	+0.9	+0.1	+2.1	-4.7	-0.9	-5.6	+0.3	+0.0	+0.3
Primary Care	+1.48%	+20.1	-0.1	-5.4	+1.8	+2.2	-1.5	+3.3	+3.1	+2.8	-4.8	+0.9	+0.0	+5.3	-0.0	+0.0	-0.2	+2.5	+2.9	+0.5	-0.3	+5.3	+1.2	+3.7	+5.2	+10.1	+1.0		+1.0	+1.6	-1.7	-0.1
Disabilities	+0.30%	+10.0	+0.6	-1.0	-1.0	+0.0	-1.4	+9.1	+1.3	-9.1		+14.5	-0.8	+15.0	-2.4	+1.0	-14.5	+0.3	+2.9	+0.0	+0.0	-12.7	+1.2	+11.0	+3.6	+15.8	-1.2	-0.0	-1.2	+6.3	-11.9	-5.6
Older People	+1.92%	+18.8	-0.0	+2.0	+3.1		+5.1	-0.1	+0.8	+6.0	+0.0			+6.8	+6.0	+0.0	+0.0	+1.1	-0.3	+0.0	+0.0	+6.8	+0.1	-0.6	-0.1	-0.6	-0.7	+0.0	-0.7	+1.5	-0.0	+1.4
CHO Operations	+3.55%	+5.1		-1.0			-1.0	+2.1		+0.0				+2.1				+0.0		-0.0		+0.0	-1.5	-0.2	+3.9	+2.2	+0.7	+0.0	+0.8	-0.0	+1.0	+1.0



Year-on-Year Summary

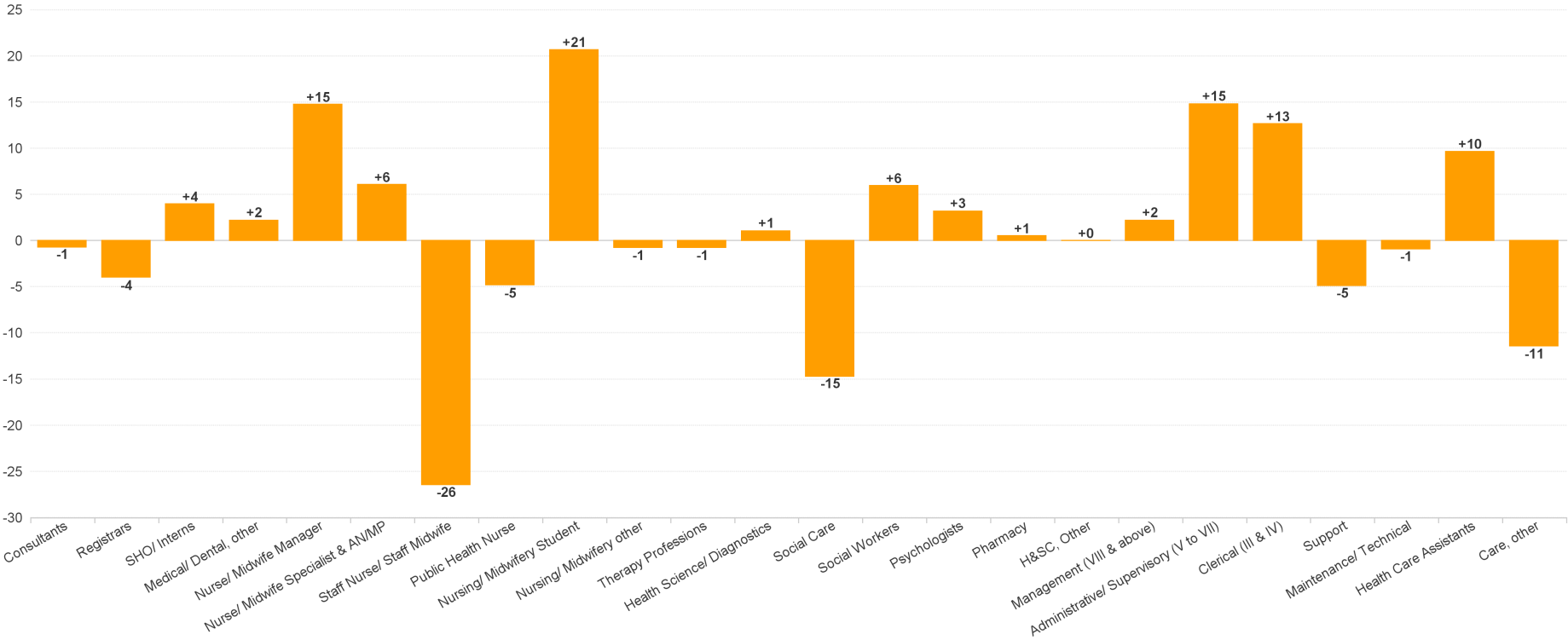
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Month-on-Month Summary Chart: Change since JAN 2023





Year-to-Date Summary Chart: Change since DEC 2022



## CHO 9 Employment Report: FEB 2023

### Year-on-Year Summary Chart: Change since FEB 2022

