

## CHO 9 Employment Report: JAN 2024

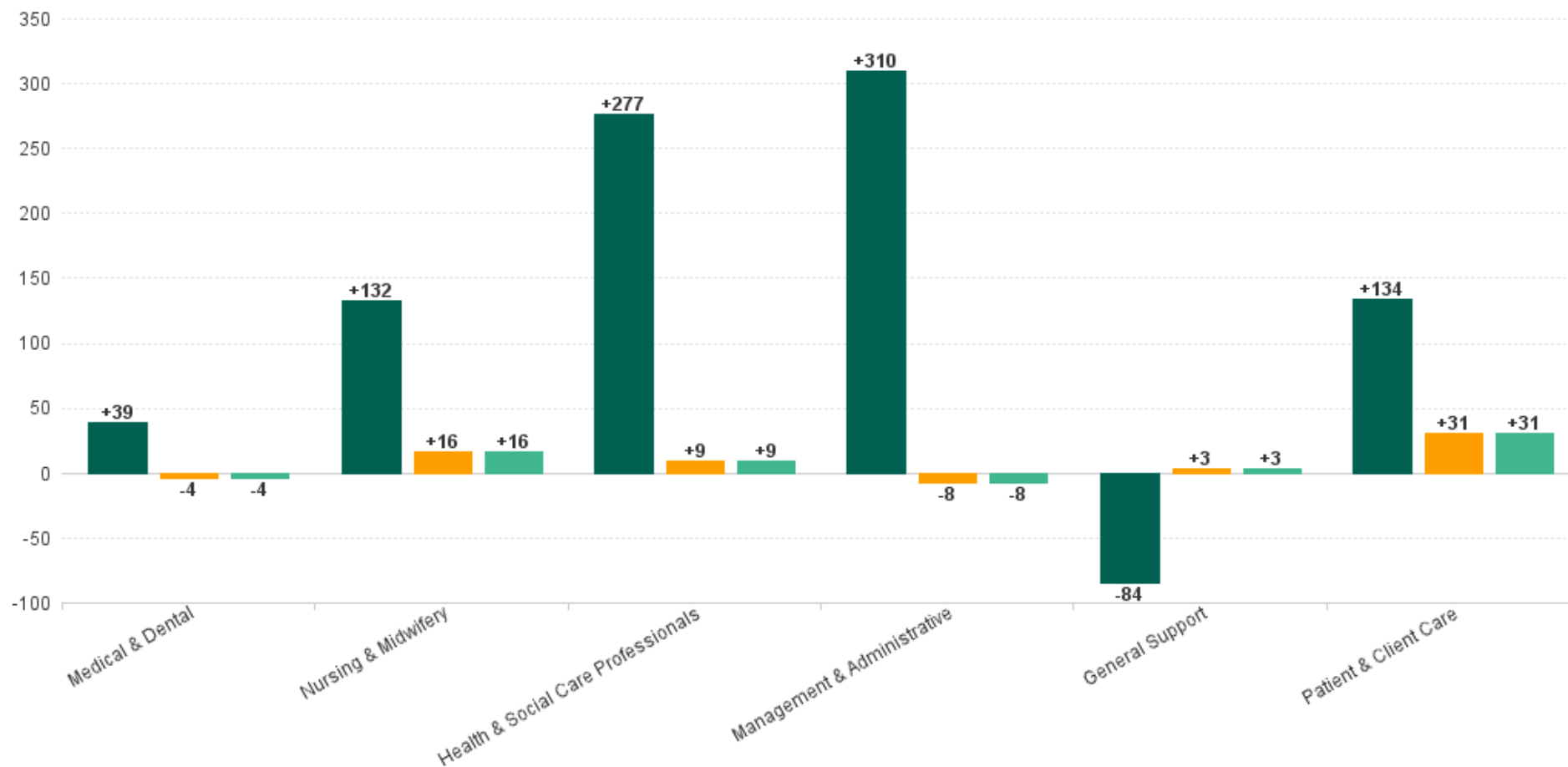
### Employment Report : JAN 2024

Employment by Staff Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,389</b>	<b>+807</b>	<b>+12.3%</b>	<b>+47</b>	<b>+0.6%</b>	<b>+160</b>	<b>8,497</b>
Consultants	68	71	79	78	+9	+13.3%	-1	-1.5%	+7	83
Registrars	98	128	119	120	+22	+22.7%	+2	+1.4%	-7	135
SHO/ Interns	66	52	81	77	+11	+17.1%	-3	-4.0%	+26	88
Medical/ Dental, other	57	56	54	53	-4	-6.9%	-1	-1.4%	-3	68
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>332</b>	<b>328</b>	<b>+39</b>	<b>+13.4%</b>	<b>-4</b>	<b>-1.1%</b>	<b>+22</b>	<b>374</b>
Nurse/ Midwife Manager	435	488	513	512	+77	+17.7%	-1	-0.3%	+24	551
Nurse/ Midwife Specialist & AN/MP	85	149	160	162	+77	+91.0%	+2	+1.3%	+13	175
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,177	-19	-1.6%	0	0.0%	-38	1,322
Public Health Nurse	176	172	171	171	-5	-2.8%	-1	-0.5%	-1	199
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>16</i>	<i>6</i>	<i>4</i>	<i>-7</i>	<i>-63.4%</i>	<i>-2</i>	<i>-34.3%</i>	<i>-12</i>	<i>5</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>26</i>	<i>19</i>	<i>20</i>	<i>20</i>	<i>-6</i>	<i>-23.1%</i>	<i>+0</i>	<i>+0.0%</i>	<i>+1</i>	<i>20</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>18</i>	<i>8</i>	<i>17</i>	<i>35</i>	<i>+17</i>	<i>+94.0%</i>	<i>+18</i>	<i>+105.5%</i>	<i>+27</i>	<i>84</i>
Nursing/ Midwifery Student	55	43	43	59	+4	+7.2%	+16	+36.7%	+16	109
Nursing/ Midwifery other	20	20	17	18	-2	-10.9%	+0	+1.9%	-3	19
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,082</b>	<b>2,098</b>	<b>+132</b>	<b>+6.7%</b>	<b>+16</b>	<b>+0.8%</b>	<b>+11</b>	<b>2,375</b>
Therapy Professions	486	587	580	577	+90	+18.6%	-3	-0.6%	-10	654
Health Science/ Diagnostics	37	26	27	28	-9	-24.6%	+1	+2.4%	+2	29
Social Care	695	804	790	801	+106	+15.2%	+10	+1.3%	-3	983
Pharmacy	25	27	33	32	+7	+29.6%	-1	-2.4%	+5	41
Psychologists	164	187	200	200	+36	+22.1%	0	-0.2%	+13	220
Social Workers	125	161	164	165	+40	+31.9%	+1	+0.8%	+5	183
H&SC, Other	71	64	76	77	+6	+8.6%	+1	+1.3%	+12	86
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,871</b>	<b>1,879</b>	<b>+277</b>	<b>+17.3%</b>	<b>+9</b>	<b>+0.5%</b>	<b>+24</b>	<b>2,196</b>
Management (VIII & above)	79	97	103	104	+25	+31.2%	+1	+1.4%	+7	106
Administrative/ Supervisory (V to VII)	208	360	404	401	+193	+93.0%	-3	-0.7%	+41	425
Clerical (III & IV)	451	522	549	543	+92	+20.3%	-6	-1.1%	+21	621
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1,056</b>	<b>1,048</b>	<b>+310</b>	<b>+41.9%</b>	<b>-8</b>	<b>-0.7%</b>	<b>+70</b>	<b>1,152</b>
Support	452	383	365	367	-84	-18.7%	+3	+0.8%	-16	442
Maintenance/ Technical	35	36	35	35	0	-0.1%	0	-0.1%	0	37
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>400</b>	<b>403</b>	<b>-84</b>	<b>-17.3%</b>	<b>+3</b>	<b>+0.7%</b>	<b>-16</b>	<b>479</b>
Health Care Assistants	1,278	1,315	1,350	1,381	+103	+8.1%	+30	+2.2%	+65	1,629
Care, other	221	269	252	252	+31	+14.2%	+0	+0.2%	-16	292
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>	<b>1,602</b>	<b>1,633</b>	<b>+134</b>	<b>+9.0%</b>	<b>+31</b>	<b>+1.9%</b>	<b>+49</b>	<b>1,921</b>



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023(1) ■ WTE change since DEC 2023



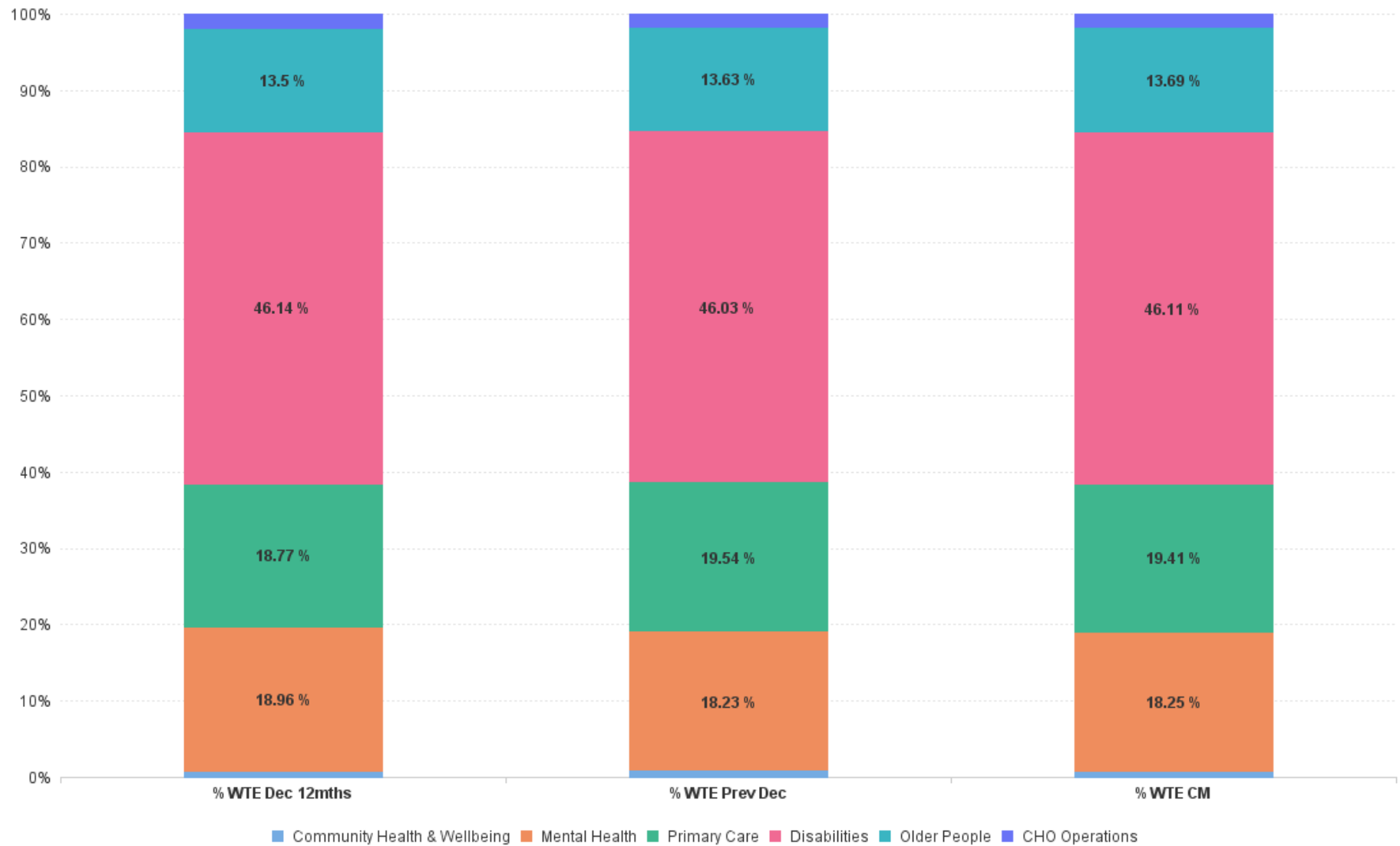
# Employment Report by Care Group : JAN 2024

CHO 9 JAN 2024

Care Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,389</b>	<b>+807</b>	<b>+12.3%</b>	<b>+47</b>	<b>+0.6%</b>	<b>+160</b>	<b>8,497</b>
Community Health & Wellbeing		46	59	49	+49		-11	-17.9%	+3	52
Mental Health	1,272	1,371	1,338	1,348	+77	+6.0%	+10	+0.8%	-23	1,515
Primary Care	1,247	1,357	1,435	1,435	+187	+15.0%	0	0.0%	+78	1,624
Disabilities	3,194	3,336	3,380	3,408	+214	+6.7%	+28	+0.8%	+72	4,032
Older People	870	976	1,001	1,012	+142	+16.3%	+11	+1.1%	+36	1,126
CHO Operations		144	129	139	+139		+9	+7.2%	-6	148
<b>Community Services</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,389</b>	<b>+807</b>	<b>+12.3%</b>	<b>+47</b>	<b>+0.6%</b>	<b>+160</b>	<b>8,497</b>



## % Total by Care Group



# Employment Report by HSE/S38 : JAN 2024

CHO 9 JAN 2024

Administration JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,389</b>	<b>+807</b>	<b>+12.3%</b>	<b>+47</b>	<b>+0.6%</b>	<b>+160</b>	<b>8,497</b>
Health Service Executive	3,407	3,905	4,028	4,042	+635	+18.6%	+14	+0.3%	+137	4,492
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,348	+173	+5.4%	+33	+1.0%	+22	4,005



# Employment Report by HSE.S38: JAN 2024

## Health Service Executive

HSE&S38 JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>4,028</b>	<b>4,042</b>	<b>+635</b>	<b>+18.6%</b>	<b>+14</b>	<b>+0.3%</b>	<b>+137</b>	<b>4,492</b>
Consultants	56	59	65	65	+9	+16.0%	-0	-0.3%	+6	67
Registrars	90	123	112	114	+24	+26.4%	+2	+1.5%	-9	128
SHO/ Interns	60	47	74	71	+11	+18.8%	-2	-3.1%	+25	82
Medical/ Dental, other	51	50	48	48	-3	-5.5%	+0	+0.5%	-2	62
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>299</b>	<b>299</b>	<b>+41</b>	<b>+16.1%</b>	<b>-1</b>	<b>-0.2%</b>	<b>+19</b>	<b>339</b>
Nurse/ Midwife Manager	248	287	316	314	+66	+26.7%	-2	-0.8%	+27	332
Nurse/ Midwife Specialist & AN/MP	75	134	146	148	+73	+98.3%	+2	+1.5%	+14	159
Staff Nurse/ Staff Midwife	693	726	733	727	+33	+4.8%	-6	-0.8%	+0	798
Public Health Nurse	176	172	171	171	-5	-2.8%	-1	-0.5%	-1	199
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>15</i>	<i>6</i>	<i>4</i>	<i>-7</i>	<i>-63.4%</i>	<i>-5</i>	<i>-34.3%</i>	<i>-11</i>	<i>5</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>26</i>	<i>19</i>	<i>20</i>	<i>20</i>	<i>-6</i>	<i>-23.1%</i>	<i>+1</i>	<i>+0.0%</i>	<i>+1</i>	<i>20</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>3</i>		<i>0</i>	<i>18</i>	<i>+15</i>	<i>+438.9%</i>	<i>+5</i>	<i>+4,808.1%</i>	<i>+18</i>	<i>51</i>
Nursing/ Midwifery Student	40	34	26	42	+2	+4.8%	+16	+59.6%	+9	76
Nursing/ Midwifery other	13	12	13	13	+0	+1.2%	+0	+2.6%	+1	14
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,365</b>	<b>1,405</b>	<b>1,414</b>	<b>+170</b>	<b>+13.7%</b>	<b>+9</b>	<b>+0.6%</b>	<b>+49</b>	<b>1,578</b>
Therapy Professions	300	363	363	360	+60	+20.2%	-3	-0.8%	-2	417
Health Science/ Diagnostics	21	13	13	14	-7	-33.9%	+1	+5.1%	+1	14
Social Care	7	11	11	11	+4	+57.4%	+0	+0.0%	+0	13
Pharmacy	18	20	25	24	+6	+32.1%	-1	-3.1%	+5	31
Psychologists	124	138	149	149	+25	+20.0%	-0	-0.3%	+11	164
Social Workers	78	103	106	106	+28	+35.3%	+0	+0.3%	+3	117
H&SC, Other	57	54	65	66	+9	+16.6%	+1	+1.6%	+12	73
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>732</b>	<b>730</b>	<b>+125</b>	<b>+20.7%</b>	<b>-2</b>	<b>-0.3%</b>	<b>+29</b>	<b>829</b>
Management (VIII & above)	44	58	61	60	+16	+36.8%	-1	-1.0%	+2	62
Administrative/ Supervisory (V to VII)	112	241	256	253	+141	+125.7%	-3	-1.0%	+12	265
Clerical (III & IV)	303	374	397	393	+90	+29.6%	-4	-1.0%	+20	438
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>714</b>	<b>706</b>	<b>+247</b>	<b>+53.8%</b>	<b>-7</b>	<b>-1.0%</b>	<b>+34</b>	<b>765</b>
Support	198	182	177	179	-19	-9.8%	+2	+1.0%	-3	197
Maintenance/ Technical	9	10	8	8	-1	-10.1%	-0	-0.2%	-2	9
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>185</b>	<b>187</b>	<b>-20</b>	<b>-9.8%</b>	<b>+2</b>	<b>+0.9%</b>	<b>-5</b>	<b>206</b>
Health Care Assistants	510	527	518	533	+23	+4.5%	+15	+2.9%	+6	580
Care, other	125	168	175	173	+49	+39.0%	-2	-1.0%	+6	195
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>693</b>	<b>706</b>	<b>+71</b>	<b>+11.3%</b>	<b>+13</b>	<b>+1.9%</b>	<b>+12</b>	<b>775</b>

## Section 38 Voluntary Agencies

HSE&S38 JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,314</b>	<b>3,348</b>	<b>+173</b>	<b>+5.4%</b>	<b>+33</b>	<b>+1.0%</b>	<b>+22</b>	<b>4,005</b>
Consultants	12	11	13	12	+0	+0.7%	-1	-7.5%	+1	16
Registrars	8	5	7	7	-2	-18.8%	+0	+0.0%	+2	7
SHO/ Interns	6	5	7	6	+0	+0.0%	-1	-14.3%	+1	6
Medical/ Dental, other	6	6	6	5	-1	-18.8%	-1	-16.7%	-1	6
<b>Medical &amp; Dental</b>	<b>32</b>	<b>27</b>	<b>33</b>	<b>30</b>	<b>-3</b>	<b>-7.9%</b>	<b>-3</b>	<b>-9.1%</b>	<b>+3</b>	<b>35</b>
Nurse/ Midwife Manager	188	201	197	199	+11	+5.9%	+1	+0.5%	-3	219
Nurse/ Midwife Specialist & AN/MP	10	15	14	14	+4	+37.0%	+0	+0.0%	-1	16
Staff Nurse/ Staff Midwife	502	488	444	450	-52	-10.4%	+6	+1.4%	-38	524
<i>Nursing/ Midwifery awaiting registration</i>		1					-1		-1	
<i>Pre-registration Nurse/ Midwife Intern</i>	15	8	17	17	+2	+13.8%	-3	+0.0%	+9	33
Nursing/ Midwifery Student	15	9	17	17	+2	+13.8%	+0	+0.0%	+8	33
Nursing/ Midwifery other	7	8	5	5	-2	-33.5%	+0	+0.0%	-4	5
<b>Nursing &amp; Midwifery</b>	<b>721</b>	<b>721</b>	<b>677</b>	<b>684</b>	<b>-38</b>	<b>-5.2%</b>	<b>+7</b>	<b>+1.0%</b>	<b>-37</b>	<b>797</b>
Therapy Professions	186	224	217	216	+30	+16.0%	-0	-0.2%	-8	237
Health Science/ Diagnostics	16	13	14	14	-2	-12.5%	+0	+0.0%	+1	15
Social Care	688	793	779	789	+102	+14.8%	+10	+1.3%	-3	970
Pharmacy	6	7	8	8	+1	+22.4%	+0	+0.0%	+1	10
Psychologists	40	49	51	51	+11	+28.5%	+0	+0.0%	+2	56
Social Workers	47	58	59	60	+12	+26.3%	+1	+1.7%	+2	66
H&SC, Other	14	10	11	11	-3	-23.8%	+0	+0.0%	+0	13
<b>Health &amp; Social Care Professionals</b>	<b>998</b>	<b>1,154</b>	<b>1,138</b>	<b>1,149</b>	<b>+151</b>	<b>+15.2%</b>	<b>+11</b>	<b>+1.0%</b>	<b>-5</b>	<b>1,367</b>
Management (VIII & above)	35	39	42	44	+9	+24.2%	+2	+4.8%	+5	44
Administrative/ Supervisory (V to VII)	96	119	148	148	+52	+54.7%	-0	0.0%	+30	160
Clerical (III & IV)	148	149	152	150	+2	+1.2%	-2	-1.5%	+1	183
<b>Management &amp; Administrative</b>	<b>279</b>	<b>306</b>	<b>342</b>	<b>342</b>	<b>+63</b>	<b>+22.4%</b>	<b>-0</b>	<b>-0.1%</b>	<b>+36</b>	<b>387</b>
Support	254	202	188	189	-65	-25.6%	+1	+0.5%	-13	245
Maintenance/ Technical	26	25	27	27	+1	+3.5%	+0	+0.0%	+2	28
<b>General Support</b>	<b>280</b>	<b>227</b>	<b>215</b>	<b>216</b>	<b>-64</b>	<b>-22.9%</b>	<b>+1</b>	<b>+0.5%</b>	<b>-11</b>	<b>273</b>
Health Care Assistants	768	789	832	848	+80	+10.4%	+15	+1.9%	+59	1,049
Care, other	96	101	77	79	-17	-18.0%	+2	+2.9%	-22	97
<b>Patient &amp; Client Care</b>	<b>864</b>	<b>890</b>	<b>909</b>	<b>927</b>	<b>+63</b>	<b>+7.3%</b>	<b>+18</b>	<b>+1.9%</b>	<b>+37</b>	<b>1,146</b>

CHO 9 by S38 Agency: JAN 2024

Avista Dublin

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Avista Dublin	1,034	1,078	1,098	1,127	+92.8	+9.0%	+29.4	+2.7%	+49.5	1,326
Consultants	1	3	4	4	+2.5	+191.0%	+0.0	+0.0%	+1.0	5
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Medical/ Dental, other	2	2	2	1	-1.0	-50.0%	-1.0	-50.0%	-1.0	1
Medical & Dental	3	6	7	6	+2.5	+76.3%	-1.0	-14.6%	+0.0	7
Nurse/ Midwife Manager	62	61	63	63	+1.4	+2.3%	+0.5	+0.8%	+2.5	69
Nurse/ Midwife Specialist & AN/MP	8	13	13	13	+4.7	+57.3%	+0.0	+0.0%	+0.2	14
Staff Nurse/ Staff Midwife	186	186	179	182	-4.6	-2.5%	+3.0	+1.7%	-4.8	204
Nursing/ Midwifery Student	8		10	10	+2.5	+33.3%	+0.0	+0.0%	+10.0	20
Nursing/ Midwifery other	4	5	5	5	+0.2	+4.8%	+0.0	+0.0%	+0.0	5
Nursing & Midwifery	268	264	269	272	+4.2	+1.6%	+3.5	+1.3%	+7.9	312
Therapy Professions	33	44	43	43	+10.0	+30.2%	+0.0	+0.0%	-1.5	46
Social Care	163	191	182	191	+28.6	+17.6%	+9.3	+5.1%	+0.4	231
Pharmacy	2	2	2	1	-1.0	-50.0%	-1.0	-50.0%	-1.0	1
Psychologists	7	12	13	13	+5.2	+71.0%	+0.0	+0.0%	+0.9	13
Social Workers	10	14	14	14	+4.5	+44.6%	+0.0	+0.0%	+0.0	15
H&SC, Other	4	3	3	3	-1.4	-33.8%	+0.0	+0.0%	+0.0	3
Health & Social Care Professionals	219	266	257	265	+45.9	+20.9%	+8.3	+3.2%	-1.3	309
Management (VIII & above)	6	9	15	15	+9.0	+150.0%	+0.0	+0.0%	+6.0	15
Administrative/ Supervisory (V to VII)	25	40	46	47	+22.5	+90.4%	+0.9	+2.0%	+7.6	49
Clerical (III & IV)	33	35	31	32	-1.7	-5.1%	+0.2	+0.6%	-3.1	41
Management & Administrative	64	83	93	94	+29.8	+46.5%	+1.1	+1.2%	+10.5	105
Support	79	72	72	72	-6.6	-8.4%	+0.0	+0.0%	-0.1	94
Maintenance/ Technical	8	7	7	7	-1.0	-12.7%	+0.0	+0.0%	+0.0	7
General Support	87	79	79	79	-7.6	-8.8%	+0.0	+0.0%	-0.1	101
Health Care Assistants	362	358	377	394	+32.9	+9.1%	+17.5	+4.6%	+36.0	473
Care, other	32	20	17	17	-15.0	-47.1%	+0.0	+0.0%	-3.4	19
Patient & Client Care	393	379	394	411	+17.9	+4.6%	+17.5	+4.4%	+32.5	492



Central Remedial Clinic

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Central Remedial Clinic	278	340	330	328	+49.6	+17.8%	-1.8	-0.5%	-11.7	379
Consultants	1				-1.2	-100.0%				
Medical/ Dental, other	0	0			-0.4	-100.0%			-0.5	
Medical & Dental	2	0			-1.6	-100.0%			-0.5	
Nurse/ Midwife Manager	2	5	5	5	+3.2	+138.0%	+0.5	+10.1%	+0.5	7
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0.6	+116.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	4	5	4	4	+0.7	+20.0%	+0.0	+0.0%	-0.5	7
Nursing/ Midwifery other		1							-1.0	
Nursing & Midwifery	6	12	10	11	+4.5	+70.0%	+0.5	+4.8%	-1.0	16
Therapy Professions	78	93	81	79	+1.5	+1.9%	-2.4	-2.9%	-14.5	86
Health Science/ Diagnostics	15	12	13	13	-2.0	-13.3%	+0.0	+0.0%	+1.0	13
Social Care		1							-1.0	
Psychologists	11	8	12	12	+1.6	+14.4%	+0.0	+0.0%	+4.4	14
Social Workers	8	11	11	12	+3.8	+47.9%	+1.0	+9.5%	+0.7	13
Health & Social Care Professionals	111	125	117	116	+4.8	+4.3%	-1.4	-1.2%	-9.4	126
Management (VIII & above)	7	9	8	9	+2.0	+28.6%	+1.0	+12.5%	+0.0	9
Administrative/ Supervisory (V to VII)	15	17	30	29	+13.9	+89.8%	-1.0	-3.3%	+12.5	32
Clerical (III & IV)	32	41	42	41	+8.7	+27.0%	-1.1	-2.7%	+0.3	49
Management & Administrative	55	66	80	79	+24.6	+44.9%	-1.1	-1.4%	+12.9	90
Support	14	14	13	13	-1.4	-10.1%	+0.0	+0.0%	-1.7	15
Maintenance/ Technical	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
General Support	15	16	15	15	-0.4	-2.7%	+0.0	+0.0%	-1.7	17
Health Care Assistants	51	60	69	66	+14.6	+28.7%	-3.0	-4.4%	+5.7	79
Care, other	39	59	39	42	+3.2	+8.2%	+3.2	+8.3%	-17.7	51
Patient & Client Care	90	119	107	107	+17.8	+19.8%	+0.2	+0.2%	-12.0	130

Incorporated Orthopaedic Hospital

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total Incorporated Orthopaedic Hos	226	273	290	293	+67.3	+29.9%	+2.6	+0.9%	+19.5	345
Consultants	1	2	2	1	-0.1	-16.7%	-1.0	-66.7%	-1.0	1
Registrars	2	2	3	3	+1.0	+50.0%	+0.0	+0.0%	+1.0	3
SHO/ Interns	5	4	6	5	+0.0	+0.0%	-1.0	-16.7%	+1.0	5
Medical & Dental	8	8	11	9	+0.9	+11.8%	-2.0	-19.0%	+1.0	9
Nurse/ Midwife Manager	18	18	19	19	+0.5	+2.8%	+0.0	+0.0%	+0.7	22
Staff Nurse/ Staff Midwife	60	69	64	64	+4.6	+7.7%	+0.0	+0.0%	-4.9	74
Nursing & Midwifery	78	87	83	83	+5.1	+6.5%	+0.0	+0.0%	-4.2	96
Therapy Professions	20	34	38	39	+18.8	+94.0%	+1.0	+2.6%	+5.0	42
Health Science/ Diagnostics	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Pharmacy	3	4	4	5	+1.7	+62.5%	+1.0	+28.6%	+1.0	6
Social Workers	7	9	10	10	+2.1	+28.6%	+0.0	+0.0%	+0.8	11
Health & Social Care Professionals	31	47	52	54	+22.6	+72.6%	+2.0	+3.9%	+6.8	61
Management (VIII & above)	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	6	8	9	10	+3.7	+56.7%	+1.0	+11.0%	+2.5	11
Clerical (III & IV)	10	11	11	10	+0.6	+5.7%	-0.4	-3.7%	-1.1	16
Management & Administrative	17	21	22	22	+5.2	+30.3%	+0.6	+2.8%	+1.4	29
Support	34	46	37	37	+3.6	+10.8%	+0.0	+0.0%	-8.4	47
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
General Support	36	48	39	39	+3.6	+10.2%	+0.0	+0.0%	-8.4	49
Health Care Assistants	56	63	84	86	+29.9	+53.4%	+2.0	+2.4%	+22.9	99
Care, other	0	0	0	0	+0.0	+0.0%	+0.0	+0.0%	-0.0	2
Patient & Client Care	56	63	84	86	+29.9	+53.1%	+2.0	+2.4%	+22.9	101

St. Michael's House Dublin

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total St. Michael's House Dublin	1,431	1,449	1,463	1,466	+35.5	+2.5%	+3.0	+0.2%	+16.5	1,794
Consultants	8	6	7	7	-1.0	-12.1%	+0.0	+0.0%	+1.4	9
Registrars	4	1	1	1	-3.0	-75.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	4	4	4	4	+0.3	+6.7%	+0.0	+0.0%	+0.3	5
Medical & Dental	16	10	12	12	-3.7	-23.6%	+0.0	+0.0%	+1.7	15
Nurse/ Midwife Manager	84	100	97	97	+13.0	+15.5%	+0.0	+0.0%	-2.6	106
Staff Nurse/ Staff Midwife	162	149	156	159	-2.8	-1.7%	+3.0	+1.9%	+9.5	195
Nursing & Midwifery	246	249	253	256	+10.2	+4.2%	+3.0	+1.2%	+7.0	301
Therapy Professions	51	48	54	55	+3.5	+6.9%	+1.0	+1.9%	+6.7	61
Social Care	525	601	597	598	+72.9	+13.9%	+1.0	+0.2%	-2.9	739
Psychologists	18	27	24	24	+5.6	+30.2%	+0.0	+0.0%	-3.0	26
Social Workers	20	21	23	23	+3.1	+15.5%	+0.0	+0.0%	+1.6	26
H&SC, Other	10	8	8	8	-2.0	-19.8%	+0.0	+0.0%	+0.2	10
Health & Social Care Professionals	625	705	706	708	+83.1	+13.3%	+2.0	+0.3%	+2.7	862
Management (VIII & above)	21	19	16	17	-4.4	-20.7%	+1.0	+6.3%	-2.0	17
Administrative/ Supervisory (V to VII)	43	47	55	54	+11.2	+26.2%	-1.0	-1.8%	+6.9	59
Clerical (III & IV)	54	45	53	52	-1.8	-3.4%	-1.0	-1.9%	+6.5	58
Management & Administrative	118	112	124	123	+5.0	+4.2%	-1.0	-0.8%	+11.4	134
Support	96	40	39	40	-56.1	-58.4%	+1.0	+2.6%	-0.2	53
Maintenance/ Technical	12	11	14	14	+1.9	+15.7%	+0.0	+0.0%	+2.7	15
General Support	108	52	53	54	-54.2	-50.1%	+1.0	+1.9%	+2.5	68
Health Care Assistants	293	302	295	294	+0.5	+0.2%	-1.0	-0.3%	-7.7	390
Care, other	25	20	20	19	-5.5	-22.5%	-1.0	-5.0%	-1.0	24
Patient & Client Care	318	322	315	313	-5.0	-1.6%	-2.0	-0.6%	-8.6	414

St. Vincent's Fairview

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Total St. Vincent's Fairview	206	185	134	134	-72.5	-35.2%	+0.0	+0.0%	-51.6	161
Consultants	1	1	1	1	-0.2	-15.3%	+0.0	+0.0%	-0.2	1
Registrars	2	1	2	2	-0.5	-25.0%	+0.0	+0.0%	+0.5	2
SHO/ Interns	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Medical & Dental	4	3	4	4	-0.7	-16.3%	+0.0	+0.0%	+0.3	4
Nurse/ Midwife Manager	21	18	14	14	-7.1	-33.1%	+0.0	+0.0%	-4.1	15
Nurse/ Midwife Specialist & AN/MP	2	1			-1.5	-100.0%			-1.0	
Staff Nurse/ Staff Midwife	91	78	41	41	-50.1	-54.8%	+0.0	+0.0%	-37.1	44
Nursing/ Midwifery Student	7	9	7	7	-0.5	-7.1%	+0.0	+0.0%	-2.5	13
Nursing/ Midwifery other	3	3			-2.5	-100.0%			-2.5	
Nursing & Midwifery	124	109	62	62	-61.7	-49.8%	+0.0	+0.0%	-47.1	72
Therapy Professions	5	4	1	1	-3.9	-85.8%	+0.0	+0.0%	-3.2	2
Pharmacy	2	2	2	2	+0.7	+43.8%	+0.0	+0.0%	+0.5	3
Psychologists	4	3	3	3	-0.9	-25.7%	+0.0	+0.0%	+0.1	3
Social Workers	2	2	1	1	-1.0	-50.0%	+0.0	+0.0%	-1.0	1
Health & Social Care Professionals	12	10	7	7	-5.1	-43.7%	+0.0	+0.0%	-3.6	9
Management (VIII & above)			1	1	+1.0		+0.0	+0.0%	+1.0	1
Administrative/ Supervisory (V to VII)	6	7	7	7	+1.1	+18.3%	+0.0	+0.0%	+0.1	9
Clerical (III & IV)	19	16	15	15	-4.0	-21.0%	+0.0	+0.0%	-1.3	19
Management & Administrative	25	24	23	23	-1.9	-7.4%	+0.0	+0.0%	-0.2	29
Support	31	29	27	27	-4.4	-14.2%	+0.0	+0.0%	-2.3	36
Maintenance/ Technical	3	3	2	2	-1.0	-33.3%	+0.0	+0.0%	-1.0	2
General Support	34	32	29	29	-5.4	-15.8%	+0.0	+0.0%	-3.3	38
Health Care Assistants	6	6	8	8	+2.2	+38.6%	+0.0	+0.0%	+2.2	8
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	7	7	9	9	+2.2	+32.9%	+0.0	+0.0%	+2.2	9

# Employment Report by Community Health & Wellbeing JAN 2024

CHO 9 JAN 2024

Community Health & Wellbeing JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>		<b>46</b>	<b>59</b>	<b>49</b>	<b>+49</b>		<b>-11</b>	<b>-17.9%</b>	<b>+3</b>	<b>52</b>
Therapy Professions		2	2	2	+2		+0	+2.8%	0	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+2.8%</b>	<b>0</b>	<b>2</b>
Management (VIII & above)		2	7	3	+3		-4	-57.7%	+1	3
Administrative/ Supervisory (V to VII)		7	12	7	+7		-5	-42.1%	0	7
Clerical (III & IV)		5	5	4	+4		-1	-13.2%	-1	5
<b>Management &amp; Administrative</b>		<b>14</b>	<b>24</b>	<b>14</b>	<b>+14</b>		<b>-9</b>	<b>-40.3%</b>	<b>+0</b>	<b>15</b>
Maintenance/ Technical			1				-1	-100.0%		
<b>General Support</b>			<b>1</b>				<b>-1</b>	<b>-100.0%</b>		
Care, other		30	33	33	+33		0	-0.7%	+3	35
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>33</b>	<b>33</b>	<b>+33</b>		<b>0</b>	<b>-0.7%</b>	<b>+3</b>	<b>35</b>



# Employment Report by Mental Health JAN 2024

CHO 9 JAN 2024

Mental HealthJAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,272</b>	<b>1,371</b>	<b>1,338</b>	<b>1,348</b>	<b>+77</b>	<b>+6.0%</b>	<b>+10</b>	<b>+0.8%</b>	<b>-23</b>	<b>1,515</b>
Consultants	50	55	59	58	+8	+16.8%	0	-0.3%	+3	60
Registrars	31	57	46	47	+16	+52.7%	+1	+3.0%	-10	57
SHO/ Interns	53	36	54	53	-1	-1.0%	-1	-2.5%	+17	61
<b>Medical &amp; Dental</b>	<b>134</b>	<b>148</b>	<b>158</b>	<b>158</b>	<b>+24</b>	<b>+18.0%</b>	<b>0</b>	<b>-0.1%</b>	<b>+10</b>	<b>178</b>
Nurse/ Midwife Manager	132	138	146	146	+14	+10.5%	+0	+0.1%	+8	152
Nurse/ Midwife Specialist & AN/MP	65	99	98	99	+34	+52.7%	+1	+1.4%	+1	104
Staff Nurse/ Staff Midwife	351	351	315	318	-33	-9.5%	+3	+1.0%	-33	351
Nursing/ Midwifery awaiting registration	11	14	6	4	-7	-63.4%	-2	-34.3%	-10	5
Pre-registration Nurse/ Midwife Intern	10	8	7	21	+11	+105.8%	+14	+203.2%	+13	53
Nursing/ Midwifery Student	21	22	13	25	+4	+18.5%	+12	+92.4%	+3	58
Nursing/ Midwifery other	11	9	8	8	-3	-26.1%	+0	+0.8%	-1	9
<b>Nursing &amp; Midwifery</b>	<b>581</b>	<b>619</b>	<b>580</b>	<b>596</b>	<b>+16</b>	<b>+2.7%</b>	<b>+17</b>	<b>+2.9%</b>	<b>-22</b>	<b>674</b>
Therapy Professions	55	60	53	50	-5	-9.3%	-3	-5.4%	-10	56
Social Care	1	1	1	1	+0	+11.1%	+0	+0.0%	+0	1
Pharmacy	8	7	10	10	+2	+28.7%	+0	+1.8%	+3	14
Psychologists	46	56	59	60	+14	+31.0%	+0	+0.8%	+4	68
Social Workers	43	57	55	54	+10	+23.7%	-1	-1.9%	-3	61
H&SC, Other	15	17	19	19	+4	+28.3%	+0	+0.2%	+1	20
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>198</b>	<b>196</b>	<b>193</b>	<b>+26</b>	<b>+15.4%</b>	<b>-3</b>	<b>-1.6%</b>	<b>-5</b>	<b>220</b>
Management (VIII & above)	5	5	6	6	+1	+17.2%	0	-2.5%	+1	6
Administrative/ Supervisory (V to VII)	28	38	41	40	+12	+41.8%	-1	-3.4%	+1	42
Clerical (III & IV)	104	109	110	107	+4	+3.4%	-2	-2.0%	-1	122
<b>Management &amp; Administrative</b>	<b>137</b>	<b>152</b>	<b>156</b>	<b>153</b>	<b>+16</b>	<b>+11.7%</b>	<b>-4</b>	<b>-2.4%</b>	<b>+1</b>	<b>170</b>
Support	103	95	88	90	-13	-12.9%	+2	+1.9%	-5	104
Maintenance/ Technical	11	11	8	8	-3	-26.7%	+0	+0.0%	-3	8
<b>General Support</b>	<b>114</b>	<b>106</b>	<b>96</b>	<b>98</b>	<b>-16</b>	<b>-14.2%</b>	<b>+2</b>	<b>+1.7%</b>	<b>-8</b>	<b>112</b>
Health Care Assistants	126	137	139	139	+13	+10.0%	-1	-0.4%	+2	149
Care, other	13	12	12	12	-1	-9.4%	-1	-5.9%	-1	12
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>149</b>	<b>151</b>	<b>150</b>	<b>+11</b>	<b>+8.2%</b>	<b>-1</b>	<b>-0.9%</b>	<b>+1</b>	<b>161</b>



# Employment Report by Primary Care JAN 2024

CHO 9 JAN 2024

Primary Care JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,247</b>	<b>1,357</b>	<b>1,435</b>	<b>1,435</b>	<b>+187</b>	<b>+15.0%</b>	<b>0</b>	<b>0.0%</b>	<b>+78</b>	<b>1,624</b>
Consultants	4	3	5	5	+0	+9.8%	+0	+0.0%	+1	5
Registrars	56	60	63	62	+7	+12.1%	-1	-1.5%	+2	66
SHO/ Interns	1	7	12	12	+11	+1,093.0%	+0	+1.1%	+5	12
Medical/ Dental, other	50	50	48	48	-2	-3.5%	+0	+0.5%	-2	62
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>128</b>	<b>127</b>	<b>+16</b>	<b>+14.8%</b>	<b>-1</b>	<b>-0.4%</b>	<b>+6</b>	<b>145</b>
Nurse/ Midwife Manager	37	53	65	63	+27	+72.3%	-1	-1.6%	+10	70
Nurse/ Midwife Specialist & AN/MP	6	23	33	34	+27	+428.9%	+1	+3.1%	+11	38
Staff Nurse/ Staff Midwife	100	105	110	106	+6	+5.8%	-4	-3.8%	+1	127
Public Health Nurse	175	171	171	171	-5	-2.6%	-1	-0.5%	0	199
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	20	-6	-23.1%	+0	+0.0%	+1	20
Nursing/ Midwifery Student	26	19	20	20	-6	-23.1%	+0	+0.0%	+1	20
Nursing/ Midwifery other		2	1	1	+1		+0	+0.0%	-1	1
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>400</b>	<b>395</b>	<b>+50</b>	<b>+14.6%</b>	<b>-5</b>	<b>-1.3%</b>	<b>+22</b>	<b>455</b>
Therapy Professions	196	229	233	231	+35	+17.7%	-2	-0.8%	+1	270
Health Science/ Diagnostics	20	13	13	14	-7	-32.4%	+1	+5.1%	+1	14
Social Care	4	6	8	8	+4	+84.9%	+0	+0.0%	+2	9
Pharmacy	12	13	15	15	+3	+23.4%	0	-3.1%	+1	18
Psychologists	65	72	79	79	+14	+21.5%	+0	+0.5%	+7	86
Social Workers	17	23	26	26	+10	+57.8%	+0	+1.0%	+3	27
H&SC, Other	37	33	39	40	+3	+9.3%	+1	+1.8%	+7	45
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>413</b>	<b>413</b>	<b>+62</b>	<b>+17.6%</b>	<b>0</b>	<b>-0.1%</b>	<b>+23</b>	<b>469</b>
Management (VIII & above)	28	15	17	17	-11	-38.0%	+0	+0.3%	+2	18
Administrative/ Supervisory (V to VII)	77	93	100	100	+22	+28.5%	-1	-0.5%	+7	105
Clerical (III & IV)	182	185	201	202	+20	+10.8%	+1	+0.5%	+17	225
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>318</b>	<b>319</b>	<b>+31</b>	<b>+10.8%</b>	<b>+0</b>	<b>+0.2%</b>	<b>+26</b>	<b>348</b>
Support	35	27	29	29	-6	-16.8%	0	-1.2%	+1	33
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>-6</b>	<b>-16.8%</b>	<b>0</b>	<b>-1.2%</b>	<b>+1</b>	<b>33</b>
Health Care Assistants	13	35	31	37	+24	+180.9%	+5	+17.5%	+2	42
Care, other	105	118	115	115	+10	+9.8%	0	-0.1%	-3	132
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>147</b>	<b>152</b>	<b>+34</b>	<b>+28.8%</b>	<b>+5</b>	<b>+3.7%</b>	<b>-1</b>	<b>174</b>

## Employment Report by Disabilities JAN 2024

CHO 9 JAN 2024

Disabilities JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>3,194</b>	<b>3,336</b>	<b>3,380</b>	<b>3,408</b>	<b>+214</b>	<b>+6.7%</b>	<b>+28</b>	<b>+0.8%</b>	<b>+72</b>	<b>4,032</b>
Consultants	13	9	13	13	+0	+3.0%	+0	+0.0%	+3	16
Registrars	6	3	2	3	-3	-50.0%	+1	+50.0%	+0	3
SHO/ Interns		1	2	2	+2		0	-13.5%	+1	2
Medical/ Dental, other	6	6	6	5	-1	-18.8%	-1	-16.7%	-1	6
<b>Medical &amp; Dental</b>	<b>25</b>	<b>20</b>	<b>23</b>	<b>23</b>	<b>-2</b>	<b>-8.4%</b>	<b>0</b>	<b>-1.2%</b>	<b>+3</b>	<b>27</b>
Nurse/ Midwife Manager	192	211	210	211	+19	+9.9%	+0	+0.1%	0	230
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	+8	+95.3%	+0	+0.0%	+0	19
Staff Nurse/ Staff Midwife	517	501	502	506	-11	-2.1%	+4	+0.8%	+6	578
Nursing/ Midwifery awaiting registration		2							-2	
Pre-registration Nurse/ Midwife Intern	8		10	14	+6	+78.5%	+4	+38.3%	+14	31
Nursing/ Midwifery Student	8	2	10	14	+6	+78.5%	+4	+38.3%	+12	31
Nursing/ Midwifery other	7	9	8	8	+1	+11.3%	+0	+3.3%	-1	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>739</b>	<b>747</b>	<b>756</b>	<b>+23</b>	<b>+3.2%</b>	<b>+8</b>	<b>+1.1%</b>	<b>+17</b>	<b>867</b>
Therapy Professions	181	208	204	202	+21	+11.7%	-2	-0.7%	-5	224
Health Science/ Diagnostics	15	12	13	13	-2	-13.3%	+0	+0.0%	+1	13
Social Care	689	796	781	791	+103	+14.9%	+10	+1.3%	-4	972
Pharmacy	2	2	2	1	-1	-50.0%	-1	-50.0%	-1	1
Psychologists	53	57	61	60	+7	+13.4%	-1	-2.1%	+3	65
Social Workers	44	54	55	57	+13	+28.9%	+2	+3.8%	+3	63
H&SC, Other	19	13	15	14	-5	-24.8%	0	-1.7%	+1	17
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,142</b>	<b>1,130</b>	<b>1,139</b>	<b>+136</b>	<b>+13.5%</b>	<b>+8</b>	<b>+0.7%</b>	<b>-4</b>	<b>1,355</b>
Management (VIII & above)	37	45	47	49	+11	+30.7%	+2	+4.2%	+4	49
Administrative/ Supervisory (V to VII)	88	129	159	156	+69	+78.7%	-3	-1.6%	+28	168
Clerical (III & IV)	125	137	147	144	+19	+14.8%	-3	-2.3%	+7	171
<b>Management &amp; Administrative</b>	<b>250</b>	<b>311</b>	<b>353</b>	<b>349</b>	<b>+99</b>	<b>+39.5%</b>	<b>-4</b>	<b>-1.1%</b>	<b>+38</b>	<b>388</b>
Support	196	136	134	135	-60	-30.8%	+1	+0.7%	-1	173
Maintenance/ Technical	22	20	23	23	+1	+4.1%	+0	+0.0%	+3	24
<b>General Support</b>	<b>218</b>	<b>156</b>	<b>157</b>	<b>158</b>	<b>-59</b>	<b>-27.2%</b>	<b>+1</b>	<b>+0.6%</b>	<b>+2</b>	<b>197</b>
Health Care Assistants	869	866	884	897	+28	+3.2%	+12	+1.4%	+30	1,094
Care, other	97	102	84	86	-11	-11.0%	+2	+2.3%	-15	104
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>968</b>	<b>968</b>	<b>983</b>	<b>+17</b>	<b>+1.8%</b>	<b>+14</b>	<b>+1.5%</b>	<b>+15</b>	<b>1,198</b>





# Employment Report by Older People JAN 2024

CHO 9 JAN 2024

Older People JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>870</b>	<b>976</b>	<b>1,001</b>	<b>1,012</b>	<b>+142</b>	<b>+16.3%</b>	<b>+11</b>	<b>+1.1%</b>	<b>+36</b>	<b>1,126</b>
Consultants	2	3	3	2	0	-6.3%	-1	-40.0%	-1	2
Registrars	6	6	8	8	+2	+40.8%	+0	+3.3%	+1	9
SHO/ Interns	12	8	13	11	-1	-6.7%	-2	-13.5%	+3	13
Medical/ Dental, other	1				-1	-100.0%				
<b>Medical &amp; Dental</b>	<b>20</b>	<b>17</b>	<b>23</b>	<b>20</b>	<b>+0</b>	<b>+1.7%</b>	<b>-3</b>	<b>-10.9%</b>	<b>+3</b>	<b>24</b>
Nurse/ Midwife Manager	75	79	85	84	+10	+13.0%	-1	-1.0%	+5	90
Nurse/ Midwife Specialist & AN/MP	5	11	12	12	+7	+155.3%	0	-2.1%	+1	14
Staff Nurse/ Staff Midwife	227	255	249	246	+19	+8.4%	-3	-1.3%	-9	265
Public Health Nurse	0	1			0	-100.0%			-1	
Nursing/ Midwifery other	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>308</b>	<b>346</b>	<b>347</b>	<b>343</b>	<b>+35</b>	<b>+11.3%</b>	<b>-4</b>	<b>-1.2%</b>	<b>-4</b>	<b>369</b>
Therapy Professions	54	88	89	92	+38	+69.4%	+3	+3.2%	+4	102
Health Science/ Diagnostics	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
Social Care	1	1	0	0	-1	-62.0%	+0	+0.0%	-1	1
Pharmacy	3	4	4	5	+2	+62.5%	+1	+28.6%	+1	6
Psychologists		1	1	1	+1		+0	+0.0%	0	1
Social Workers	21	19	17	17	-4	-18.2%	+0	+2.8%	-2	20
H&SC, Other	0	1	3	4	+3	+891.7%	+1	+16.3%	+3	4
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>114</b>	<b>115</b>	<b>120</b>	<b>+39</b>	<b>+47.7%</b>	<b>+5</b>	<b>+4.2%</b>	<b>+6</b>	<b>136</b>
Management (VIII & above)	9	13	14	14	+5	+56.2%	0	-0.1%	+1	14
Administrative/ Supervisory (V to VII)	15	27	27	28	+13	+88.3%	+1	+3.4%	+1	30
Clerical (III & IV)	40	56	58	57	+17	+43.3%	-1	-1.7%	+2	67
<b>Management &amp; Administrative</b>	<b>64</b>	<b>96</b>	<b>100</b>	<b>100</b>	<b>+36</b>	<b>+55.6%</b>	<b>0</b>	<b>-0.1%</b>	<b>+4</b>	<b>111</b>
Support	118	119	111	112	-6	-5.5%	+1	+0.4%	-8	130
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
<b>General Support</b>	<b>121</b>	<b>122</b>	<b>114</b>	<b>114</b>	<b>-6</b>	<b>-5.4%</b>	<b>+1</b>	<b>+0.4%</b>	<b>-8</b>	<b>133</b>
Health Care Assistants	270	275	296	309	+39	+14.4%	+13	+4.4%	+34	344
Care, other	6	6	7	6	0	-0.2%	0	-6.0%	0	9
<b>Patient &amp; Client Care</b>	<b>276</b>	<b>281</b>	<b>302</b>	<b>315</b>	<b>+39</b>	<b>+14.1%</b>	<b>+13</b>	<b>+4.2%</b>	<b>+33</b>	<b>353</b>



# Employment Report by CHO Operations JAN 2024

CHO 9 JAN 2024

CHO Operations JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>		<b>144</b>	<b>129</b>	<b>139</b>	<b>+139</b>		<b>+9</b>	<b>+7.2%</b>	<b>-6</b>	<b>148</b>
Registrars		1							-1	
<b>Medical &amp; Dental</b>		<b>1</b>							<b>-1</b>	
Nurse/ Midwife Manager		8	8	8	+8		+0	+1.4%	+0	9
Staff Nurse/ Staff Midwife		3	0	0	+0		0	-25.8%	-3	1
<b>Nursing &amp; Midwifery</b>		<b>11</b>	<b>8</b>	<b>8</b>	<b>+8</b>		<b>+0</b>	<b>+0.4%</b>	<b>-3</b>	<b>10</b>
Pharmacy		1	2	2	+2		0	-24.6%	+1	2
Social Workers		8	12	11	+11		0	-4.2%	+3	12
<b>Health &amp; Social Care Professionals</b>		<b>9</b>	<b>14</b>	<b>13</b>	<b>+13</b>		<b>-1</b>	<b>-7.1%</b>	<b>+4</b>	<b>14</b>
Management (VIII & above)		17	12	15	+15		+4	+30.0%	-2	16
Administrative/ Supervisory (V to VII)		66	65	71	+71		+6	+8.8%	+5	73
Clerical (III & IV)		30	28	28	+28		+0	+0.4%	-2	31
<b>Management &amp; Administrative</b>		<b>113</b>	<b>105</b>	<b>114</b>	<b>+114</b>		<b>+9</b>	<b>+8.9%</b>	<b>+1</b>	<b>120</b>
Support		5	2	2	+2		+0	+0.0%	-4	2
Maintenance/ Technical		2	1	2	+2		+1	+98.0%	+0	2
<b>General Support</b>		<b>7</b>	<b>3</b>	<b>3</b>	<b>+3</b>		<b>+1</b>	<b>+39.0%</b>	<b>-4</b>	<b>4</b>
Health Care Assistants		3							-3	
<b>Patient &amp; Client Care</b>		<b>3</b>							<b>-3</b>	



# Employment Report by Care Group (HSE Only) JAN 2024

CHO 9 JAN 2024

## Community Health & Wellbeing

Community Health & Wellbeing HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>		<b>46</b>	<b>59</b>	<b>49</b>	<b>+49</b>		<b>-11</b>	<b>-17.9%</b>	<b>+3</b>	<b>52</b>
Therapy Professions		2	2	2	+2		+0	+2.8%	0	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+2.8%</b>	<b>0</b>	<b>2</b>
Management (VIII & above)		2	7	3	+3		-4	-57.7%	+1	3
Administrative/ Supervisory (V to VII)		7	12	7	+7		-5	-42.1%	0	7
Clerical (III & IV)		5	5	4	+4		-1	-13.2%	-1	5
<b>Management &amp; Administrative</b>		<b>14</b>	<b>24</b>	<b>14</b>	<b>+14</b>		<b>-9</b>	<b>-40.3%</b>	<b>+0</b>	<b>15</b>
Maintenance/ Technical			1				-1	-100.0%		
<b>General Support</b>			<b>1</b>				<b>-1</b>	<b>-100.0%</b>		
Care, other		30	33	33	+33		0	-0.7%	+3	35
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>33</b>	<b>33</b>	<b>+33</b>		<b>0</b>	<b>-0.7%</b>	<b>+3</b>	<b>35</b>



Mental Health

Mental Health HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	1,272	1,371	1,338	1,348	+77	+6.0%	+10	+0.8%	-23	1,515
Consultants	50	55	59	58	+8	+16.8%	0	-0.3%	+3	60
Registrars	31	57	46	47	+16	+52.7%	+1	+3.0%	-10	57
SHO/ Interns	53	36	54	53	-1	-1.0%	-1	-2.5%	+17	61
Medical & Dental	134	148	158	158	+24	+18.0%	0	-0.1%	+10	178
Nurse/ Midwife Manager	132	138	146	146	+14	+10.5%	+0	+0.1%	+8	152
Nurse/ Midwife Specialist & AN/MP	65	99	98	99	+34	+52.7%	+1	+1.4%	+1	104
Staff Nurse/ Staff Midwife	351	351	315	318	-33	-9.5%	+3	+1.0%	-33	351
Nursing/ Midwifery Student	21	22	13	25	+4	+18.5%	+12	+92.4%	+3	58
Nursing/ Midwifery other	11	9	8	8	-3	-26.1%	+0	+0.8%	-1	9
Nursing & Midwifery	581	619	580	596	+16	+2.7%	+17	+2.9%	-22	674
Therapy Professions	55	60	53	50	-5	-9.3%	-3	-5.4%	-10	56
Social Care	1	1	1	1	+0	+11.1%	+0	+0.0%	+0	1
Pharmacy	8	7	10	10	+2	+28.7%	+0	+1.8%	+3	14
Psychologists	46	56	59	60	+14	+31.0%	+0	+0.8%	+4	68
Social Workers	43	57	55	54	+10	+23.7%	-1	-1.9%	-3	61
H&SC, Other	15	17	19	19	+4	+28.3%	+0	+0.2%	+1	20
Health & Social Care Professionals	167	198	196	193	+26	+15.4%	-3	-1.6%	-5	220
Management (VIII & above)	5	5	6	6	+1	+17.2%	0	-2.5%	+1	6
Administrative/ Supervisory (V to VII)	28	38	41	40	+12	+41.8%	-1	-3.4%	+1	42
Clerical (III & IV)	104	109	110	107	+4	+3.4%	-2	-2.0%	-1	122
Management & Administrative	137	152	156	153	+16	+11.7%	-4	-2.4%	+1	170
Support	103	95	88	90	-13	-12.9%	+2	+1.9%	-5	104
Maintenance/ Technical	11	11	8	8	-3	-26.7%	+0	+0.0%	-3	8
General Support	114	106	96	98	-16	-14.2%	+2	+1.7%	-8	112
Health Care Assistants	126	137	139	139	+13	+10.0%	-1	-0.4%	+2	149
Care, other	13	12	12	12	-1	-9.4%	-1	-5.9%	-1	12
Patient & Client Care	139	149	151	150	+11	+8.2%	-1	-0.9%	+1	161



## Primary Care

Primary Care HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,247</b>	<b>1,357</b>	<b>1,435</b>	<b>1,435</b>	<b>+187</b>	<b>+15.0%</b>	<b>0</b>	<b>0.0%</b>	<b>+78</b>	<b>1,624</b>
Consultants	4	3	5	5	+0	+9.8%	+0	+0.0%	+1	5
Registrars	56	60	63	62	+7	+12.1%	-1	-1.5%	+2	66
SHO/ Interns	1	7	12	12	+11	+1,093.0%	+0	+1.1%	+5	12
Medical/ Dental, other	50	50	48	48	-2	-3.5%	+0	+0.5%	-2	62
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>128</b>	<b>127</b>	<b>+16</b>	<b>+14.8%</b>	<b>-1</b>	<b>-0.4%</b>	<b>+6</b>	<b>145</b>
Nurse/ Midwife Manager	37	53	65	63	+27	+72.3%	-1	-1.6%	+10	70
Nurse/ Midwife Specialist & AN/MP	6	23	33	34	+27	+428.9%	+1	+3.1%	+11	38
Staff Nurse/ Staff Midwife	100	105	110	106	+6	+5.8%	-4	-3.8%	+1	127
Public Health Nurse	175	171	171	171	-5	-2.6%	-1	-0.5%	0	199
Nursing/ Midwifery Student	26	19	20	20	-6	-23.1%	+0	+0.0%	+1	20
Nursing/ Midwifery other		2	1	1	+1		+0	+0.0%	-1	1
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>400</b>	<b>395</b>	<b>+50</b>	<b>+14.6%</b>	<b>-5</b>	<b>-1.3%</b>	<b>+22</b>	<b>455</b>
Therapy Professions	196	229	233	231	+35	+17.7%	-2	-0.8%	+1	270
Health Science/ Diagnostics	20	13	13	14	-7	-32.4%	+1	+5.1%	+1	14
Social Care	4	6	8	8	+4	+84.9%	+0	+0.0%	+2	9
Pharmacy	12	13	15	15	+3	+23.4%	0	-3.1%	+1	18
Psychologists	65	72	79	79	+14	+21.5%	+0	+0.5%	+7	86
Social Workers	17	23	26	26	+10	+57.8%	+0	+1.0%	+3	27
H&SC, Other	37	33	39	40	+3	+9.3%	+1	+1.8%	+7	45
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>413</b>	<b>413</b>	<b>+62</b>	<b>+17.6%</b>	<b>0</b>	<b>-0.1%</b>	<b>+23</b>	<b>469</b>
Management (VIII & above)	28	15	17	17	-11	-38.0%	+0	+0.3%	+2	18
Administrative/ Supervisory (V to VII)	77	93	100	100	+22	+28.5%	-1	-0.5%	+7	105
Clerical (III & IV)	182	185	201	202	+20	+10.8%	+1	+0.5%	+17	225
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>318</b>	<b>319</b>	<b>+31</b>	<b>+10.8%</b>	<b>+0</b>	<b>+0.2%</b>	<b>+26</b>	<b>348</b>
Support	35	27	29	29	-6	-16.8%	0	-1.2%	+1	33
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>-6</b>	<b>-16.8%</b>	<b>0</b>	<b>-1.2%</b>	<b>+1</b>	<b>33</b>
Health Care Assistants	13	35	31	37	+24	+180.9%	+5	+17.5%	+2	42
Care, other	105	118	115	115	+10	+9.8%	0	-0.1%	-3	132
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>147</b>	<b>152</b>	<b>+34</b>	<b>+28.8%</b>	<b>+5</b>	<b>+3.7%</b>	<b>-1</b>	<b>174</b>

## Disabilities

Disabilities HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>3,194</b>	<b>3,336</b>	<b>3,380</b>	<b>3,408</b>	<b>+214</b>	<b>+6.7%</b>	<b>+28</b>	<b>+0.8%</b>	<b>+72</b>	<b>4,032</b>
Consultants	13	9	13	13	+0	+3.0%	+0	+0.0%	+3	16
Registrars	6	3	2	3	-3	-50.0%	+1	+50.0%	+0	3
SHO/ Interns		1	2	2	+2		0	-13.5%	+1	2
Medical/ Dental, other	6	6	6	5	-1	-18.8%	-1	-16.7%	-1	6
<b>Medical &amp; Dental</b>	<b>25</b>	<b>20</b>	<b>23</b>	<b>23</b>	<b>-2</b>	<b>-8.4%</b>	<b>0</b>	<b>-1.2%</b>	<b>+3</b>	<b>27</b>
Nurse/ Midwife Manager	192	211	210	211	+19	+9.9%	+0	+0.1%	0	230
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	+8	+95.3%	+0	+0.0%	+0	19
Staff Nurse/ Staff Midwife	517	501	502	506	-11	-2.1%	+4	+0.8%	+6	578
Nursing/ Midwifery Student	8	2	10	14	+6	+78.5%	+4	+38.3%	+12	31
Nursing/ Midwifery other	7	9	8	8	+1	+11.3%	+0	+3.3%	-1	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>739</b>	<b>747</b>	<b>756</b>	<b>+23</b>	<b>+3.2%</b>	<b>+8</b>	<b>+1.1%</b>	<b>+17</b>	<b>867</b>
Therapy Professions	181	208	204	202	+21	+11.7%	-2	-0.7%	-5	224
Health Science/ Diagnostics	15	12	13	13	-2	-13.3%	+0	+0.0%	+1	13
Social Care	689	796	781	791	+103	+14.9%	+10	+1.3%	-4	972
Pharmacy	2	2	2	1	-1	-50.0%	-1	-50.0%	-1	1
Psychologists	53	57	61	60	+7	+13.4%	-1	-2.1%	+3	65
Social Workers	44	54	55	57	+13	+28.9%	+2	+3.8%	+3	63
H&SC, Other	19	13	15	14	-5	-24.8%	0	-1.7%	+1	17
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,142</b>	<b>1,130</b>	<b>1,139</b>	<b>+136</b>	<b>+13.5%</b>	<b>+8</b>	<b>+0.7%</b>	<b>-4</b>	<b>1,355</b>
Management (VIII & above)	37	45	47	49	+11	+30.7%	+2	+4.2%	+4	49
Administrative/ Supervisory (V to VII)	88	129	159	156	+69	+78.7%	-3	-1.6%	+28	168
Clerical (III & IV)	125	137	147	144	+19	+14.8%	-3	-2.3%	+7	171
<b>Management &amp; Administrative</b>	<b>250</b>	<b>311</b>	<b>353</b>	<b>349</b>	<b>+99</b>	<b>+39.5%</b>	<b>-4</b>	<b>-1.1%</b>	<b>+38</b>	<b>388</b>
Support	196	136	134	135	-60	-30.8%	+1	+0.7%	-1	173
Maintenance/ Technical	22	20	23	23	+1	+4.1%	+0	+0.0%	+3	24
<b>General Support</b>	<b>218</b>	<b>156</b>	<b>157</b>	<b>158</b>	<b>-59</b>	<b>-27.2%</b>	<b>+1</b>	<b>+0.6%</b>	<b>+2</b>	<b>197</b>
Health Care Assistants	869	866	884	897	+28	+3.2%	+12	+1.4%	+30	1,094
Care, other	97	102	84	86	-11	-11.0%	+2	+2.3%	-15	104
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>968</b>	<b>968</b>	<b>983</b>	<b>+17</b>	<b>+1.8%</b>	<b>+14</b>	<b>+1.5%</b>	<b>+15</b>	<b>1,198</b>

## Older People

Older People HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>870</b>	<b>976</b>	<b>1,001</b>	<b>1,012</b>	<b>+142</b>	<b>+16.3%</b>	<b>+11</b>	<b>+1.1%</b>	<b>+36</b>	<b>1,126</b>
Consultants	2	3	3	2	0	-6.3%	-1	-40.0%	-1	2
Registrars	6	6	8	8	+2	+40.8%	+0	+3.3%	+1	9
SHO/ Interns	12	8	13	11	-1	-6.7%	-2	-13.5%	+3	13
Medical/ Dental, other	1				-1	-100.0%				
<b>Medical &amp; Dental</b>	<b>20</b>	<b>17</b>	<b>23</b>	<b>20</b>	<b>+0</b>	<b>+1.7%</b>	<b>-3</b>	<b>-10.9%</b>	<b>+3</b>	<b>24</b>
Nurse/ Midwife Manager	75	79	85	84	+10	+13.0%	-1	-1.0%	+5	90
Nurse/ Midwife Specialist & AN/MP	5	11	12	12	+7	+155.3%	0	-2.1%	+1	14
Staff Nurse/ Staff Midwife	227	255	249	246	+19	+8.4%	-3	-1.3%	-9	265
Public Health Nurse	0	1			0	-100.0%			-1	
Nursing/ Midwifery other	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>308</b>	<b>346</b>	<b>347</b>	<b>343</b>	<b>+35</b>	<b>+11.3%</b>	<b>-4</b>	<b>-1.2%</b>	<b>-4</b>	<b>369</b>
Therapy Professions	54	88	89	92	+38	+69.4%	+3	+3.2%	+4	102
Health Science/ Diagnostics	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
Social Care	1	1	0	0	-1	-62.0%	+0	+0.0%	-1	1
Pharmacy	3	4	4	5	+2	+62.5%	+1	+28.6%	+1	6
Psychologists		1	1	1	+1		+0	+0.0%	0	1
Social Workers	21	19	17	17	-4	-18.2%	+0	+2.8%	-2	20
H&SC, Other	0	1	3	4	+3	+891.7%	+1	+16.3%	+3	4
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>114</b>	<b>115</b>	<b>120</b>	<b>+39</b>	<b>+47.7%</b>	<b>+5</b>	<b>+4.2%</b>	<b>+6</b>	<b>136</b>
Management (VIII & above)	9	13	14	14	+5	+56.2%	0	-0.1%	+1	14
Administrative/ Supervisory (V to VII)	15	27	27	28	+13	+88.3%	+1	+3.4%	+1	30
Clerical (III & IV)	40	56	58	57	+17	+43.3%	-1	-1.7%	+2	67
<b>Management &amp; Administrative</b>	<b>64</b>	<b>96</b>	<b>100</b>	<b>100</b>	<b>+36</b>	<b>+55.6%</b>	<b>0</b>	<b>-0.1%</b>	<b>+4</b>	<b>111</b>
Support	118	119	111	112	-6	-5.5%	+1	+0.4%	-8	130
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
<b>General Support</b>	<b>121</b>	<b>122</b>	<b>114</b>	<b>114</b>	<b>-6</b>	<b>-5.4%</b>	<b>+1</b>	<b>+0.4%</b>	<b>-8</b>	<b>133</b>
Health Care Assistants	270	275	296	309	+39	+14.4%	+13	+4.4%	+34	344
Care, other	6	6	7	6	0	-0.2%	0	-6.0%	0	9
<b>Patient &amp; Client Care</b>	<b>276</b>	<b>281</b>	<b>302</b>	<b>315</b>	<b>+39</b>	<b>+14.1%</b>	<b>+13</b>	<b>+4.2%</b>	<b>+33</b>	<b>353</b>

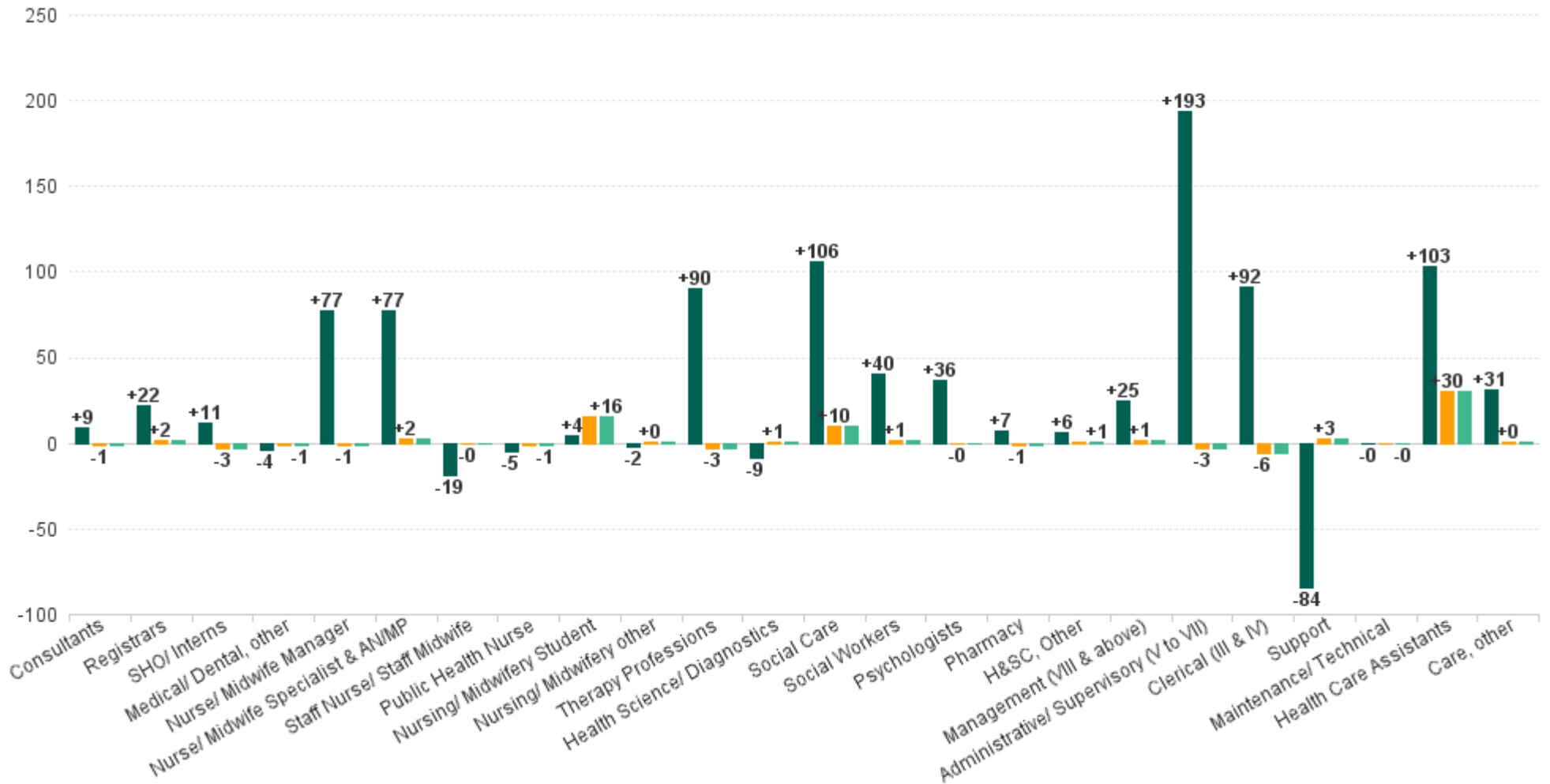
## CHO Operations

CHO Operations HSE Only JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>		<b>144</b>	<b>129</b>	<b>139</b>	<b>+139</b>		<b>+9</b>	<b>+7.2%</b>	<b>-6</b>	<b>148</b>
Registrars		1							-1	
<b>Medical &amp; Dental</b>		<b>1</b>							<b>-1</b>	
Nurse/ Midwife Manager		8	8	8	+8		+0	+1.4%	+0	9
Staff Nurse/ Staff Midwife		3	0	0	+0		0	-25.8%	-3	1
<b>Nursing &amp; Midwifery</b>		<b>11</b>	<b>8</b>	<b>8</b>	<b>+8</b>		<b>+0</b>	<b>+0.4%</b>	<b>-3</b>	<b>10</b>
Pharmacy		1	2	2	+2		0	-24.6%	+1	2
Social Workers		8	12	11	+11		0	-4.2%	+3	12
<b>Health &amp; Social Care Professionals</b>		<b>9</b>	<b>14</b>	<b>13</b>	<b>+13</b>		<b>-1</b>	<b>-7.1%</b>	<b>+4</b>	<b>14</b>
Management (VIII & above)		17	12	15	+15		+4	+30.0%	-2	16
Administrative/ Supervisory (V to VII)		66	65	71	+71		+6	+8.8%	+5	73
Clerical (III & IV)		30	28	28	+28		+0	+0.4%	-2	31
<b>Management &amp; Administrative</b>		<b>113</b>	<b>105</b>	<b>114</b>	<b>+114</b>		<b>+9</b>	<b>+8.9%</b>	<b>+1</b>	<b>120</b>
Support		5	2	2	+2		+0	+0.0%	-4	2
Maintenance/ Technical		2	1	2	+2		+1	+98.0%	+0	2
<b>General Support</b>		<b>7</b>	<b>3</b>	<b>3</b>	<b>+3</b>		<b>+1</b>	<b>+39.0%</b>	<b>-4</b>	<b>4</b>
Health Care Assistants		3							-3	
<b>Patient &amp; Client Care</b>		<b>3</b>							<b>-3</b>	



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023(1) ■ WTE change since DEC 2023



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

CHO 9 JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,389</b>	<b>8,497</b>	<b>1:0.9</b>	<b>18.23%</b>	<b>81.77%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.21%</b>	<b>15.91%</b>	<b>72.30%</b>	<b>68.08%</b>	<b>31.92%</b>	<b>83.80%</b>	<b>64.58%</b>
Consultant Dentistry	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Consultant Medicine	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	72	77	1:0.9	35.06%	64.94%	1:1	1:0.9	88.31%	28.57%	59.74%	85.71%	14.29%	96.30%	80.00%
<b>Consultants</b>	<b>78</b>	<b>83</b>	<b>1:0.9</b>	<b>33.73%</b>	<b>66.27%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>87.95%</b>	<b>26.51%</b>	<b>61.45%</b>	<b>84.34%</b>	<b>15.66%</b>	<b>96.43%</b>	<b>78.18%</b>
Dentists	34	41	1:0.8	17.07%	82.93%	1:0.9	1:0.8	95.12%	17.07%	78.05%	65.85%	34.15%	85.71%	61.76%
Other Medical	19	27	1:0.7	18.52%	81.48%	1:0.5	1:0.7	96.30%	18.52%	77.78%	44.44%	55.56%	20.00%	50.00%
<b>Medical/ Dental, other</b>	<b>53</b>	<b>68</b>	<b>1:0.8</b>	<b>17.65%</b>	<b>82.35%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>95.59%</b>	<b>17.65%</b>	<b>77.94%</b>	<b>57.35%</b>	<b>42.65%</b>	<b>58.33%</b>	<b>57.14%</b>
Registrar	99	111	1:0.9	27.93%	72.07%	1:0.9	1:0.9	3.60%	1.80%	1.80%	99.10%	0.90%	100.00%	98.75%
Senior Registrar	19	22	1:0.9	27.27%	72.73%	1:1	1:0.8				95.45%	4.55%	100.00%	93.75%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Registrars</b>	<b>120</b>	<b>135</b>	<b>1:0.9</b>	<b>27.41%</b>	<b>72.59%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>2.96%</b>	<b>1.48%</b>	<b>1.48%</b>	<b>98.52%</b>	<b>1.48%</b>	<b>100.00%</b>	<b>97.96%</b>
Senior House Officer	77	88	1:0.9	29.55%	70.45%	1:0.8	1:0.9	2.27%		2.27%	98.86%	1.14%	100.00%	98.39%
<b>SHO/ Interns</b>	<b>77</b>	<b>88</b>	<b>1:0.9</b>	<b>29.55%</b>	<b>70.45%</b>	<b>1:0.8</b>	<b>1:0.9</b>	<b>2.27%</b>		<b>2.27%</b>	<b>98.86%</b>	<b>1.14%</b>	<b>100.00%</b>	<b>98.39%</b>
<b>Medical &amp; Dental</b>	<b>328</b>	<b>374</b>	<b>1:0.9</b>	<b>27.54%</b>	<b>72.46%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>38.50%</b>	<b>9.63%</b>	<b>28.88%</b>	<b>87.97%</b>	<b>12.03%</b>	<b>94.17%</b>	<b>85.61%</b>
Clinical Nurse/ Midwife Manager 1	91	99	1:0.9	10.10%	89.90%	1:1	1:0.9	95.96%	9.09%	86.87%	76.77%	23.23%	80.00%	76.40%
Clinical Nurse/ Midwife Manager 2	264	289	1:0.9	21.45%	78.55%	1:1	1:0.9	96.54%	21.11%	75.43%	82.70%	17.30%	96.77%	78.85%
Clinical Nurse/ Midwife Manager 3	42	43	1:1	23.26%	76.74%	1:1	1:1	95.35%	23.26%	72.09%	93.02%	6.98%	100.00%	90.91%
Director Nursing/Midwifery, Assistant	85	89	1:1	13.48%	86.52%	1:1	1:0.9	98.88%	12.36%	86.52%	91.01%	8.99%	100.00%	89.61%
Director of Nursing/Midwifery	31	31	1:1	22.58%	77.42%	1:1	1:1	96.77%	22.58%	74.19%	96.77%	3.23%	100.00%	95.83%
<b>Nurse/ Midwife Manager</b>	<b>512</b>	<b>551</b>	<b>1:0.9</b>	<b>18.33%</b>	<b>81.67%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.73%</b>	<b>17.79%</b>	<b>78.95%</b>	<b>84.57%</b>	<b>15.43%</b>	<b>96.04%</b>	<b>82.00%</b>
Advanced Nurse/ Midwife Practitioner	12	12	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	13	13	1:1	7.69%	92.31%	1:1	1:1	92.31%	7.69%	84.62%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	138	150	1:0.9	11.33%	88.67%	1:1	1:0.9	98.67%	11.33%	87.33%	86.00%	14.00%	100.00%	84.21%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>162</b>	<b>175</b>	<b>1:0.9</b>	<b>10.29%</b>	<b>89.71%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.29%</b>	<b>10.29%</b>	<b>88.00%</b>	<b>88.00%</b>	<b>12.00%</b>	<b>100.00%</b>	<b>86.62%</b>
Nursing Education/Clinical	18	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
<b>Nursing/ Midwifery other</b>	<b>18</b>	<b>19</b>	<b>1:0.9</b>	<b>5.26%</b>	<b>94.74%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>5.26%</b>	<b>94.74%</b>	<b>78.95%</b>	<b>21.05%</b>	<b>100.00%</b>	<b>77.78%</b>
Nursing/ Midwifery awaiting registration	4	5	1:0.8	20.00%	80.00%	1:0.5	1:0.9	60.00%		60.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	20	20	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	35	84	1:0.4	15.48%	84.52%	1:0.4	1:0.4				76.19%	23.81%	100.00%	71.83%
<b>Nursing/ Midwifery Student</b>	<b>59</b>	<b>109</b>	<b>1:0.5</b>	<b>12.84%</b>	<b>87.16%</b>	<b>1:0.4</b>	<b>1:0.6</b>	<b>6.42%</b>		<b>6.42%</b>	<b>81.65%</b>	<b>18.35%</b>	<b>100.00%</b>	<b>78.95%</b>
Public Health Nurse	171	199	1:0.9	1.51%	98.49%	1:1	1:0.9	98.49%	1.51%	96.98%	71.86%	28.14%	100.00%	71.43%
<b>Public Health Nurse</b>	<b>171</b>	<b>199</b>	<b>1:0.9</b>	<b>1.51%</b>	<b>98.49%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.49%</b>	<b>1.51%</b>	<b>96.98%</b>	<b>71.86%</b>	<b>28.14%</b>	<b>100.00%</b>	<b>71.43%</b>
Staff Nurse [Intellectual Disability]	333	396	1:0.8	13.13%	86.87%	1:0.9	1:0.8	92.68%	12.37%	80.30%	61.87%	38.13%	78.85%	59.30%
Staff Nurse [Psychiatric]	319	350	1:0.9	23.71%	76.29%	1:0.9	1:0.9	93.43%	20.86%	72.57%	85.71%	14.29%	90.36%	84.27%
Staff Nurses [General/ Children's]	525	576	1:0.9	13.72%	86.28%	1:1	1:0.9	95.49%	12.85%	82.64%	81.77%	18.23%	94.94%	79.68%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,177</b>	<b>1,322</b>	<b>1:0.9</b>	<b>16.19%</b>	<b>83.81%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.10%</b>	<b>14.83%</b>	<b>79.27%</b>	<b>76.85%</b>	<b>23.15%</b>	<b>89.25%</b>	<b>74.46%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,098</b>	<b>2,375</b>	<b>1:0.9</b>	<b>14.78%</b>	<b>85.22%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.41%</b>	<b>13.31%</b>	<b>78.11%</b>	<b>79.28%</b>	<b>20.72%</b>	<b>92.31%</b>	<b>77.03%</b>
Audiology	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Clinical Engineering	14	14	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	50.00%	25.00%	25.00%	100.00%		100.00%	100.00%
Radiographers	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
<b>Health Science/ Diagnostics</b>	<b>28</b>	<b>29</b>	<b>1:1</b>	<b>58.62%</b>	<b>41.38%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.10%</b>	<b>55.17%</b>	<b>37.93%</b>	<b>93.10%</b>	<b>6.90%</b>	<b>100.00%</b>	<b>83.33%</b>
Counsellor Therapists	39	41	1:1	31.71%	68.29%	1:1	1:0.9	97.56%	29.27%	68.29%	90.24%	9.76%	100.00%	85.71%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Other Health & Social Care	25	30	1:0.8	13.33%	86.67%	1:0.8	1:0.8	96.67%	13.33%	83.33%	63.33%	36.67%	75.00%	61.54%
Play Therapists/ Specialists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	66.67%	33.33%		66.67%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
<b>H&amp;SC, Other</b>	<b>77</b>	<b>86</b>	<b>1:0.9</b>	<b>19.77%</b>	<b>80.23%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.02%</b>	<b>18.60%</b>	<b>74.42%</b>	<b>69.77%</b>	<b>30.23%</b>	<b>94.12%</b>	<b>63.77%</b>
Pharmacists	26	33	1:0.8	15.15%	84.85%	1:0.7	1:0.8	84.85%	12.12%	72.73%	63.64%	36.36%	60.00%	64.29%
Pharmacy Technicians	6	8	1:0.7		100.00%	1:	1:0.7	87.50%		87.50%	50.00%	50.00%		50.00%
<b>Pharmacy</b>	<b>32</b>	<b>41</b>	<b>1:0.8</b>	<b>12.20%</b>	<b>87.80%</b>	<b>1:0.7</b>	<b>1:0.8</b>	<b>85.37%</b>	<b>9.76%</b>	<b>75.61%</b>	<b>60.98%</b>	<b>39.02%</b>	<b>60.00%</b>	<b>61.11%</b>
<b>Psychologists</b>	<b>200</b>	<b>220</b>	<b>1:0.9</b>	<b>12.73%</b>	<b>87.27%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>69.55%</b>	<b>10.00%</b>	<b>59.55%</b>	<b>82.27%</b>	<b>17.73%</b>	<b>100.00%</b>	<b>79.69%</b>
<b>Social Care</b>	<b>801</b>	<b>983</b>	<b>1:0.8</b>	<b>12.21%</b>	<b>87.79%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.86%</b>	<b>11.39%</b>	<b>80.47%</b>	<b>37.23%</b>	<b>62.77%</b>	<b>45.83%</b>	<b>36.04%</b>



JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,389</b>	<b>8,497</b>	<b>1:0.9</b>	<b>18.23%</b>	<b>81.77%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.21%</b>	<b>15.91%</b>	<b>72.30%</b>	<b>68.08%</b>	<b>31.92%</b>	<b>83.80%</b>	<b>64.58%</b>
<b>Social Workers</b>	<b>165</b>	<b>183</b>	<b>1:0.9</b>	<b>19.13%</b>	<b>80.87%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.72%</b>	<b>18.58%</b>	<b>78.14%</b>	<b>77.60%</b>	<b>22.40%</b>	<b>97.14%</b>	<b>72.97%</b>
Dietitians	51	59	1:0.9	5.08%	94.92%	1:1	1:0.9	86.44%	3.39%	83.05%	72.88%	27.12%	100.00%	71.43%
Occupational Therapists	218	240	1:0.9	10.00%	90.00%	1:1	1:0.9	97.92%	9.58%	88.33%	82.92%	17.08%	100.00%	81.02%
Orthoptists	3	5	1:0.7	20.00%	80.00%	1:1	1:0.6	80.00%	20.00%	60.00%	80.00%	20.00%	100.00%	75.00%
Physiotherapists	158	185	1:0.9	16.76%	83.24%	1:0.9	1:0.8	94.05%	16.22%	77.84%	61.62%	38.38%	80.65%	57.79%
Podiatrists & Chiropodists	7	7	1:1		100.00%	1:	1:1	100.00%		100.00%	85.71%	14.29%		85.71%
Speech & Language Therapists	140	158	1:0.9	1.27%	98.73%	1:1	1:0.9	97.47%	1.27%	96.20%	75.95%	24.05%	100.00%	75.64%
<b>Therapy Professions</b>	<b>577</b>	<b>654</b>	<b>1:0.9</b>	<b>9.33%</b>	<b>90.67%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>95.57%</b>	<b>8.87%</b>	<b>86.70%</b>	<b>74.31%</b>	<b>25.69%</b>	<b>90.16%</b>	<b>72.68%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,879</b>	<b>2,196</b>	<b>1:0.9</b>	<b>12.89%</b>	<b>87.11%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.07%</b>	<b>11.93%</b>	<b>79.14%</b>	<b>58.61%</b>	<b>41.39%</b>	<b>73.50%</b>	<b>56.40%</b>
Middle Management (V-VII)	394	417	1:0.9	19.18%	80.82%	1:1	1:0.9	92.09%	16.79%	75.30%	86.81%	13.19%	100.00%	83.68%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
<b>Administrative/ Supervisory (V to VII)</b>	<b>401</b>	<b>425</b>	<b>1:0.9</b>	<b>19.06%</b>	<b>80.94%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.00%</b>	<b>16.71%</b>	<b>75.29%</b>	<b>86.82%</b>	<b>13.18%</b>	<b>100.00%</b>	<b>83.72%</b>
General Administrative (III & IV)	543	621	1:0.9	13.69%	86.31%	1:1	1:0.9	91.63%	12.40%	79.23%	71.18%	28.82%	92.94%	67.72%
<b>Clerical (III &amp; IV)</b>	<b>543</b>	<b>621</b>	<b>1:0.9</b>	<b>13.69%</b>	<b>86.31%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.63%</b>	<b>12.40%</b>	<b>79.23%</b>	<b>71.18%</b>	<b>28.82%</b>	<b>92.94%</b>	<b>67.72%</b>
Executive Management	14	14	1:1	21.43%	78.57%	1:1	1:1	92.86%	14.29%	78.57%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	90	92	1:1	32.61%	67.39%	1:1	1:1	92.39%	29.35%	63.04%	97.83%	2.17%	96.67%	98.39%
<b>Management (VIII &amp; above)</b>	<b>104</b>	<b>106</b>	<b>1:1</b>	<b>31.13%</b>	<b>68.87%</b>	<b>1:1</b>	<b>1:1</b>	<b>92.45%</b>	<b>27.36%</b>	<b>65.09%</b>	<b>98.11%</b>	<b>1.89%</b>	<b>96.97%</b>	<b>98.63%</b>
<b>Management &amp; Administrative</b>	<b>1,048</b>	<b>1,152</b>	<b>1:0.9</b>	<b>17.27%</b>	<b>82.73%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.84%</b>	<b>15.36%</b>	<b>76.48%</b>	<b>79.43%</b>	<b>20.57%</b>	<b>96.48%</b>	<b>75.87%</b>
Maintenance	29	31	1:0.9	93.55%	6.45%	1:0.9	1:1	100.00%	93.55%	6.45%	54.84%	45.16%	55.17%	50.00%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	66.67%	50.00%	16.67%	66.67%	33.33%	60.00%	100.00%
<b>Maintenance/ Technical</b>	<b>35</b>	<b>37</b>	<b>1:1</b>	<b>91.89%</b>	<b>8.11%</b>	<b>1:0.9</b>	<b>1:1</b>	<b>94.59%</b>	<b>86.49%</b>	<b>8.11%</b>	<b>56.76%</b>	<b>43.24%</b>	<b>55.88%</b>	<b>66.67%</b>
Catering	67	77	1:0.9	38.96%	61.04%	1:1	1:0.8	97.40%	38.96%	58.44%	66.23%	33.77%	93.33%	48.94%
Household Services	194	247	1:0.8	14.17%	85.83%	1:0.9	1:0.8	93.12%	12.96%	80.16%	41.30%	58.70%	85.71%	33.96%
Other Support	33	41	1:0.8	68.29%	31.71%	1:0.9	1:0.7	75.61%	48.78%	26.83%	29.27%	70.73%	35.71%	15.38%
Portering	74	77	1:1	93.51%	6.49%	1:1	1:0.8	87.01%	83.12%	3.90%	88.31%	11.69%	90.28%	60.00%
<b>Support</b>	<b>367</b>	<b>442</b>	<b>1:0.8</b>	<b>37.33%</b>	<b>62.67%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.18%</b>	<b>33.03%</b>	<b>58.14%</b>	<b>52.71%</b>	<b>47.29%</b>	<b>80.61%</b>	<b>36.10%</b>
<b>General Support</b>	<b>403</b>	<b>479</b>	<b>1:0.8</b>	<b>41.54%</b>	<b>58.46%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.44%</b>	<b>37.16%</b>	<b>54.28%</b>	<b>53.03%</b>	<b>46.97%</b>	<b>76.38%</b>	<b>36.43%</b>
Health Promotion	33	35	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	94.29%	5.71%	100.00%	92.86%
Home Care Services	7	7	1:0.9	14.29%	85.71%	1:1	1:0.9	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%
Other Care Grades	168	195	1:0.9	36.41%	63.59%	1:0.9	1:0.9	91.79%	30.77%	61.03%	69.23%	30.77%	76.06%	65.32%
Pastoral Care	2	4	1:0.5	25.00%	75.00%	1:0.2	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Workshop Services	43	51	1:0.8	15.69%	84.31%	1:0.9	1:0.8	78.43%	11.76%	66.67%	43.14%	56.86%	62.50%	39.53%
<b>Care, other</b>	<b>252</b>	<b>292</b>	<b>1:0.9</b>	<b>30.14%</b>	<b>69.86%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.75%</b>	<b>25.68%</b>	<b>65.07%</b>	<b>67.47%</b>	<b>32.53%</b>	<b>76.14%</b>	<b>63.73%</b>
Attendant/ Aide	54	66	1:0.8	28.79%	71.21%	1:0.9	1:0.8	93.94%	27.27%	66.67%	42.42%	57.58%	63.16%	34.04%
Health Care Assistant/ Care Assistant	1,266	1,494	1:0.8	19.54%	80.46%	1:0.9	1:0.8	88.35%	18.94%	69.41%	56.02%	43.98%	79.45%	50.33%
Health & Social Care Assistants	60	69	1:0.9	21.74%	78.26%	1:0.9	1:0.9	53.62%	10.14%	43.48%	79.71%	20.29%	93.33%	75.93%
<b>Health Care Assistants</b>	<b>1,381</b>	<b>1,629</b>	<b>1:0.8</b>	<b>20.01%</b>	<b>79.99%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.11%</b>	<b>18.91%</b>	<b>68.20%</b>	<b>56.48%</b>	<b>43.52%</b>	<b>79.14%</b>	<b>50.81%</b>
<b>Patient &amp; Client Care</b>	<b>1,633</b>	<b>1,921</b>	<b>1:0.8</b>	<b>21.55%</b>	<b>78.45%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.66%</b>	<b>19.94%</b>	<b>67.73%</b>	<b>58.15%</b>	<b>41.85%</b>	<b>78.50%</b>	<b>52.55%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

CHO 9 JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,389</b>	<b>8,497</b>	<b>1:0.9</b>	<b>18.23%</b>	<b>81.77%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.21%</b>	<b>15.91%</b>	<b>72.30%</b>	<b>68.08%</b>	<b>31.92%</b>	<b>83.80%</b>	<b>64.58%</b>
CHO Operations	139	148	1:0.9	18.92%	81.08%	1:1	1:0.9	95.27%	17.57%	77.70%	91.89%	8.11%	96.43%	90.83%
Disabilities	3,408	4,032	1:0.8	15.35%	84.65%	1:0.9	1:0.8	89.51%	14.01%	75.50%	54.27%	45.73%	69.95%	51.42%
Mental Health	1,348	1,515	1:0.9	28.32%	71.68%	1:0.9	1:0.9	83.17%	22.77%	60.40%	86.47%	13.53%	96.27%	82.60%
Older People	1,012	1,126	1:0.9	21.14%	78.86%	1:0.9	1:0.9	92.72%	19.45%	73.27%	75.93%	24.07%	87.82%	72.75%
Primary Care	1,435	1,624	1:0.9	13.79%	86.21%	1:0.9	1:0.9	85.53%	11.45%	74.08%	76.85%	23.15%	91.52%	74.50%
Community Health & Wellbeing	49	52	1:0.9	21.15%	78.85%	1:1	1:0.9	100.00%	21.15%	78.85%	92.31%	7.69%	100.00%	90.24%



Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,389</b>	<b>+807</b>	<b>+12.3%</b>	<b>+47</b>	<b>+0.6%</b>	<b>+160</b>	<b>8,497</b>
Consultant Dentistry			1	1	+1		+0	+0.0%	+1	1
Consultant Medicine	2	3	4	3	+1	+56.3%	-1	-28.6%	+0	3
Consultant Paediatrics	1	1	2	2	+1	+65.3%	+0	+0.0%	+1	2
Consultant Psychiatry	66	67	72	72	+7	+10.1%	0	-0.3%	+5	77
<b>Consultants</b>	<b>68</b>	<b>71</b>	<b>79</b>	<b>78</b>	<b>+9</b>	<b>+13.3%</b>	<b>-1</b>	<b>-1.5%</b>	<b>+7</b>	<b>83</b>
Registrar	78	104	97	99	+21	+26.8%	+2	+2.3%	-5	111
Senior Registrar	16	22	20	19	+3	+20.9%	-1	-2.7%	-2	22
Specialist Registrar	4	2	2	2	-2	-50.0%	+0	+0.0%	+0	2
<b>Registrars</b>	<b>98</b>	<b>128</b>	<b>119</b>	<b>120</b>	<b>+22</b>	<b>+22.7%</b>	<b>+2</b>	<b>+1.4%</b>	<b>-7</b>	<b>135</b>
Interns	2		1		-2	-100.0%	-1	-100.0%		
Senior House Officer	64	52	80	77	+13	+20.8%	-2	-2.8%	+26	88
<b>SHO/ Interns</b>	<b>66</b>	<b>52</b>	<b>81</b>	<b>77</b>	<b>+11</b>	<b>+17.1%</b>	<b>-3</b>	<b>-4.0%</b>	<b>+26</b>	<b>88</b>
Dentists	31	34	34	34	+3	+8.4%	0	-0.1%	+0	41
Other Medical	25	22	19	19	-7	-25.9%	-1	-3.7%	-4	27
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>54</b>	<b>53</b>	<b>-4</b>	<b>-6.9%</b>	<b>-1</b>	<b>-1.4%</b>	<b>-3</b>	<b>68</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>332</b>	<b>328</b>	<b>+38.8</b>	<b>+13.4%</b>	<b>+25.5</b>	<b>-1.1%</b>	<b>21.98</b>	<b>+374</b>
Clinical Nurse/ Midwife Manager 1	93	96	93	91	-2	-1.7%	-2	-2.0%	-5	99
Clinical Nurse/ Midwife Manager 2	216	244	263	264	+47	+21.9%	+1	+0.3%	+19	289
Clinical Nurse/ Midwife Manager 3	40	41	41	42	+2	+4.4%	+0	+1.0%	+1	43
Director Nursing/Midwifery, Assistant	61	78	86	85	+24	+38.4%	-1	-0.9%	+7	89
Director of Nursing/Midwifery	25	29	31	31	+6	+23.6%	+0	+0.0%	+2	31
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>488</b>	<b>513</b>	<b>512</b>	<b>+77</b>	<b>+17.7%</b>	<b>-1</b>	<b>-0.3%</b>	<b>+24</b>	<b>551</b>
Adv. Nurse/ Midwife, Candidate	1	11	13	13	+12	+1,183.8%	0	-0.2%	+1	13
Advanced Nurse/ Midwife Practitioner	6	9	12	12	+6	+101.7%	0	-0.7%	+3	12
Clinical Nurse/ Midwife Specialist	78	129	135	138	+60	+76.3%	+2	+1.7%	+9	150
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>149</b>	<b>160</b>	<b>162</b>	<b>+77</b>	<b>+91.0%</b>	<b>+2</b>	<b>+1.3%</b>	<b>+13</b>	<b>175</b>
Staff Nurse [Intellectual Disability]	421	316	325	333	-88	-20.9%	+8	+2.4%	+16	396
Staff Nurse [Psychiatric]	371	363	319	319	-52	-14.0%	+0	+0.0%	-44	350
Staff Nurses [General/ Children's]	404	535	533	525	+121	+29.8%	-8	-1.5%	-10	576
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,214</b>	<b>1,177</b>	<b>1,177</b>	<b>-19</b>	<b>-1.6%</b>	<b>0</b>	<b>0.0%</b>	<b>-38</b>	<b>1,322</b>
Public Health Nurse	176	172	171	171	-5	-2.8%	-1	-0.5%	-1	199
<b>Public Health Nurse</b>	<b>176</b>	<b>172</b>	<b>171</b>	<b>171</b>	<b>-5</b>	<b>-2.8%</b>	<b>-1</b>	<b>-0.5%</b>	<b>-1</b>	<b>199</b>
Nursing/ Midwifery awaiting registration	11	16	6	4	-7	-63.4%	-2	-34.3%	-12	5
Post-registration Nurse/ Midwife Student	26	19	20	20	-6	-23.1%	+0	+0.0%	+1	20
Pre-registration Nurse/ Midwife Intern	18	8	17	35	+17	+94.0%	+18	+105.5%	+27	84
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>43</b>	<b>43</b>	<b>59</b>	<b>+4</b>	<b>+7.2%</b>	<b>+16</b>	<b>+36.7%</b>	<b>+16</b>	<b>109</b>
Nursing Education/Clinical	20	20	17	18	-2	-10.9%	+0	+1.9%	-3	19
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>18</b>	<b>-2</b>	<b>-10.9%</b>	<b>+0</b>	<b>+1.9%</b>	<b>-3</b>	<b>19</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,082</b>	<b>2,098</b>	<b>+132.2</b>	<b>+6.7%</b>	<b>-4.8</b>	<b>+0.8%</b>	<b>11.18</b>	<b>+2,375</b>
Dietitians	21	40	50	51	+30	+140.4%	+1	+2.9%	+11	59
Occupational Therapists	182	229	224	218	+35	+19.4%	-6	-2.8%	-11	240
Orthoptists	5	3	4	3	-2	-33.8%	-1	-17.9%	+1	5
Physiotherapists	144	158	158	158	+14	+9.9%	0	-0.2%	0	185

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,389</b>	<b>+807</b>	<b>+12.3%</b>	<b>+47</b>	<b>+0.6%</b>	<b>+160</b>	<b>8,497</b>
Podiatrists & Chiropodists	1	6	7	7	+6	+575.0%	+0	+1.5%	+1	7
Speech & Language Therapists	133	152	138	140	+7	+5.3%	+2	+1.7%	-11	158
<b>Therapy Professions</b>	<b>486</b>	<b>587</b>	<b>580</b>	<b>577</b>	<b>+90</b>	<b>+18.6%</b>	<b>-3</b>	<b>-0.6%</b>	<b>-10</b>	<b>654</b>
Audiology	15	8	8	9	-7	-43.1%	+1	+8.3%	+1	9
Clinical Engineering	16	13	14	14	-2	-12.5%	+0	+0.0%	+1	14
Medical Science	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
Radiographers	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>-9</b>	<b>-24.6%</b>	<b>+1</b>	<b>+2.4%</b>	<b>+2</b>	<b>29</b>
Social Care	695	804	790	801	+106	+15.2%	+10	+1.3%	-3	983
<b>Social Care</b>	<b>695</b>	<b>804</b>	<b>790</b>	<b>801</b>	<b>+106</b>	<b>+15.2%</b>	<b>+10</b>	<b>+1.3%</b>	<b>-3</b>	<b>983</b>
Pharmacists	22	23	28	26	+4	+20.6%	-2	-6.3%	+3	33
Pharmacy Technicians	3	4	5	6	+3	+94.0%	+1	+20.4%	+2	8
<b>Pharmacy</b>	<b>25</b>	<b>27</b>	<b>33</b>	<b>32</b>	<b>+7</b>	<b>+29.6%</b>	<b>-1</b>	<b>-2.4%</b>	<b>+5</b>	<b>41</b>
Psychologists	164	187	200	200	+36	+22.1%	0	-0.2%	+13	220
<b>Psychologists</b>	<b>164</b>	<b>187</b>	<b>200</b>	<b>200</b>	<b>+36</b>	<b>+22.1%</b>	<b>0</b>	<b>-0.2%</b>	<b>+13</b>	<b>220</b>
Social Workers	125	161	164	165	+40	+31.9%	+1	+0.8%	+5	183
<b>Social Workers</b>	<b>125</b>	<b>161</b>	<b>164</b>	<b>165</b>	<b>+40</b>	<b>+31.9%</b>	<b>+1</b>	<b>+0.8%</b>	<b>+5</b>	<b>183</b>
Counsellor Therapists	42	36	40	39	-3	-6.0%	0	-0.5%	+3	41
Dental Hygienists	6	6	6	6	0	-3.7%	+0	+0.2%	0	8
Other Health & Social Care	20	17	23	25	+4	+22.4%	+1	+5.1%	+7	30
Play Therapists/ Specialists	2	1	3	3	+1	+31.6%	+0	+0.0%	+2	3
Vaccinators		4	4	4	+4		+0	+0.0%	+0	4
<b>H&amp;SC, Other</b>	<b>71</b>	<b>64</b>	<b>76</b>	<b>77</b>	<b>+6</b>	<b>+8.6%</b>	<b>+1</b>	<b>+1.3%</b>	<b>+12</b>	<b>86</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,871</b>	<b>1,879</b>	<b>+276.7</b>	<b>+17.3%</b>	<b>+15.1</b>	<b>+0.5%</b>	<b>23.9</b>	<b>+2,196</b>
Executive Management	11	13	14	14	+3	+31.2%	+0	+0.0%	+1	14
Senior Management (VIII & GM)	69	84	89	90	+22	+31.2%	+1	+1.6%	+6	92
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>97</b>	<b>103</b>	<b>104</b>	<b>+25</b>	<b>+31.2%</b>	<b>+1</b>	<b>+1.4%</b>	<b>+7</b>	<b>106</b>
Middle Management (V-VII)	199	351	396	394	+194	+97.5%	-3	-0.7%	+42	417
Other Administrative	9	9	8	8	-1	-11.3%	+0	+0.0%	-1	8
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>360</b>	<b>404</b>	<b>401</b>	<b>+193</b>	<b>+93.0%</b>	<b>-3</b>	<b>-0.7%</b>	<b>+41</b>	<b>425</b>
General Administrative (III & IV)	451	522	549	543	+92	+20.3%	-6	-1.1%	+21	621
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>522</b>	<b>549</b>	<b>543</b>	<b>+92</b>	<b>+20.3%</b>	<b>-6</b>	<b>-1.1%</b>	<b>+21</b>	<b>621</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1,056</b>	<b>1,048</b>	<b>+309.7</b>	<b>+41.9%</b>	<b>+77.2</b>	<b>-0.7%</b>	<b>69.7</b>	<b>+1,152</b>
Catering	61	62	65	67	+6	+9.3%	+2	+2.4%	+5	77
Household Services	220	208	192	194	-26	-11.9%	+3	+1.3%	-14	247
Other Support	95	42	34	33	-61	-64.9%	-1	-2.9%	-9	41
Portering	76	71	74	74	-2	-2.9%	0	-0.5%	+2	77
<b>Support</b>	<b>452</b>	<b>383</b>	<b>365</b>	<b>367</b>	<b>-84</b>	<b>-18.7%</b>	<b>+3</b>	<b>+0.8%</b>	<b>-16</b>	<b>442</b>
Maintenance	33	31	29	29	-4	-12.1%	+0	+0.0%	-1	31
Technical Services	2	5	6	6	+4	+199.0%	0	-0.3%	+1	6
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>35</b>	<b>0</b>	<b>-0.1%</b>	<b>0</b>	<b>-0.1%</b>	<b>0</b>	<b>37</b>
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>400</b>	<b>403</b>	<b>-84.3</b>	<b>-17.3%</b>	<b>-18.6</b>	<b>+0.7%</b>	<b>-15.93</b>	<b>+479</b>
Attendant/ Aide	102	50	54	54	-48	-46.9%	+0	+0.7%	+4	66
Health & Social Care Assistants	12	42	55	60	+48	+390.7%	+5	+9.3%	+18	69
Health Care Assistant/ Care Assistant	1,163	1,224	1,241	1,266	+103	+8.8%	+25	+2.0%	+42	1,494
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,315</b>	<b>1,350</b>	<b>1,381</b>	<b>+103</b>	<b>+8.1%</b>	<b>+30</b>	<b>+2.2%</b>	<b>+65</b>	<b>1,629</b>
Health Promotion		30	33	33	+33		0	-0.7%	+3	35

Employment by Grade Group JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	6,582	7,230	7,342	7,389	+807	+12.3%	+47	+0.6%	+160	8,497
Home Care Services	13	8	5	7	-6	-48.8%	+2	+44.1%	-1	7
Other Care Grades	136	172	168	168	+32	+23.4%	0	-0.2%	-4	195
Pastoral Care	3	2	2	2	-1	-33.6%	+0	+0.0%	+0	4
Workshop Services	69	57	44	43	-26	-37.8%	-1	-2.3%	-14	51
Care, other	221	269	252	252	+31	+14.2%	+0	+0.2%	-16	292
Patient & Client Care	1,499	1,584	1,602	1,633	+134.3	+9.0%	+17.9	+1.9%	48.69	+1,921



## CHO 9 Employment Report: JAN 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.5%	-1.2		-0.2	+0.0	+0.0	-1.0	
Registrars	+1.4%	+1.7		+1.4	-0.9	+1.0	+0.3	
SHO/ Interns	-4.0%	-3.3		-1.4	+0.1	-0.3	-1.8	
Medical/ Dental, other	-1.4%	-0.8			+0.2	-1.0		
<b>Medical &amp; Dental</b>	<b>-1.1%</b>	<b>-3.5</b>		<b>-0.2</b>	<b>-0.6</b>	<b>-0.3</b>	<b>-2.5</b>	
Nurse/ Midwife Manager	-0.3%	-1.4		+0.2	-1.0	+0.3	-0.9	+0.1
Nurse/ Midwife Specialist & AN/MP	+1.3%	+2.1		+1.4	+1.0	+0.0	-0.3	
Staff Nurse/ Staff Midwife	0.0%	-0.1		+3.3	-4.2	+4.1	-3.2	-0.1
Public Health Nurse	-0.5%	-0.8			-0.8			
Nursing/ Midwifery Student	+36.7%	+15.7		+11.9	+0.0	+3.8		
Nursing/ Midwifery other	+1.9%	+0.3		+0.1	+0.0	+0.3		
<b>Nursing &amp; Midwifery</b>	<b>+0.8%</b>	<b>+15.9</b>		<b>+16.8</b>	<b>-5.0</b>	<b>+8.5</b>	<b>-4.3</b>	<b>+0.0</b>
Therapy Professions	-0.6%	-3.3	+0.1	-2.8	-1.9	-1.5	+2.9	
Health Science/ Diagnostics	+2.4%	+0.7			+0.7	+0.0	+0.0	
Social Care	+1.3%	+10.3		+0.0	+0.0	+10.3	+0.0	
Pharmacy	-2.4%	-0.8		+0.2	-0.5	-1.0	+1.0	-0.5
Psychologists	-0.2%	-0.4		+0.5	+0.4	-1.3	+0.0	
Social Workers	+0.8%	+1.3		-1.0	+0.3	+2.1	+0.5	-0.5





H&SC, Other	+1.3%	+1.0		+0.0	+0.7	-0.3	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+0.5%</b>	<b>+8.8</b>	<b>+0.1</b>	<b>-3.1</b>	<b>-0.3</b>	<b>+8.3</b>	<b>+4.9</b>	<b>-1.0</b>
Management (VIII & above)	+1.4%	+1.4	-4.0	-0.2	+0.1	+2.0	-0.0	+3.5
Administrative/ Supervisory (V to VII)	-0.7%	-2.7	-4.9	-1.4	-0.5	-2.6	+0.9	+5.7
Clerical (III & IV)	-1.1%	-6.2	-0.7	-2.2	+0.9	-3.4	-1.0	+0.1
<b>Management &amp; Administrative</b>	<b>-0.7%</b>	<b>-7.5</b>	<b>-9.5</b>	<b>-3.7</b>	<b>+0.5</b>	<b>-4.0</b>	<b>-0.1</b>	<b>+9.3</b>
Support	+0.8%	+2.7		+1.7	-0.4	+1.0	+0.5	+0.0
Maintenance/ Technical	-0.1%	-0.0	-1.0	+0.0		+0.0	+0.0	+1.0
<b>General Support</b>	<b>+0.7%</b>	<b>+2.7</b>	<b>-1.0</b>	<b>+1.7</b>	<b>-0.4</b>	<b>+1.0</b>	<b>+0.5</b>	<b>+1.0</b>
Health Care Assistants	+2.2%	+30.3		-0.6	+5.5	+12.5	+13.0	
Care, other	+0.2%	+0.5	-0.2	-0.7	-0.1	+1.9	-0.4	
<b>Patient &amp; Client Care</b>	<b>+1.9%</b>	<b>+30.8</b>	<b>-0.2</b>	<b>-1.3</b>	<b>+5.4</b>	<b>+14.4</b>	<b>+12.6</b>	



## CHO 9 Employment Report: JAN 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.5%	-1.2		-0.2	+0.0	+0.0	-1.0	
Registrars	+1.4%	+1.7		+1.4	-0.9	+1.0	+0.3	
SHO/ Interns	-4.0%	-3.3		-1.4	+0.1	-0.3	-1.8	
Medical/ Dental, other	-1.4%	-0.8			+0.2	-1.0		
<b>Medical &amp; Dental</b>	<b>-1.1%</b>	<b>-3.5</b>		<b>-0.2</b>	<b>-0.6</b>	<b>-0.3</b>	<b>-2.5</b>	
Nurse/ Midwife Manager	-0.3%	-1.4		+0.2	-1.0	+0.3	-0.9	+0.1
Nurse/ Midwife Specialist & AN/MP	+1.3%	+2.1		+1.4	+1.0	+0.0	-0.3	
Staff Nurse/ Staff Midwife	0.0%	-0.1		+3.3	-4.2	+4.1	-3.2	-0.1
Public Health Nurse	-0.5%	-0.8			-0.8			
Nursing/ Midwifery Student	+36.7%	+15.7		+11.9	+0.0	+3.8		
Nursing/ Midwifery other	+1.9%	+0.3		+0.1	+0.0	+0.3		
<b>Nursing &amp; Midwifery</b>	<b>+0.8%</b>	<b>+15.9</b>		<b>+16.8</b>	<b>-5.0</b>	<b>+8.5</b>	<b>-4.3</b>	<b>+0.0</b>
Therapy Professions	-0.6%	-3.3	+0.1	-2.8	-1.9	-1.5	+2.9	
Health Science/ Diagnostics	+2.4%	+0.7			+0.7	+0.0	+0.0	
Social Care	+1.3%	+10.3		+0.0	+0.0	+10.3	+0.0	
Pharmacy	-2.4%	-0.8		+0.2	-0.5	-1.0	+1.0	-0.5



Psychologists	-0.2%	-0.4		+0.5	+0.4	-1.3	+0.0	
Social Workers	+0.8%	+1.3		-1.0	+0.3	+2.1	+0.5	-0.5
H&SC, Other	+1.3%	+1.0		+0.0	+0.7	-0.3	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+0.5%</b>	<b>+8.8</b>	<b>+0.1</b>	<b>-3.1</b>	<b>-0.3</b>	<b>+8.3</b>	<b>+4.9</b>	<b>-1.0</b>
Management (VIII & above)	+1.4%	+1.4	-4.0	-0.2	+0.1	+2.0	-0.0	+3.5
Administrative/ Supervisory (V to VII)	-0.7%	-2.7	-4.9	-1.4	-0.5	-2.6	+0.9	+5.7
Clerical (III & IV)	-1.1%	-6.2	-0.7	-2.2	+0.9	-3.4	-1.0	+0.1
<b>Management &amp; Administrative</b>	<b>-0.7%</b>	<b>-7.5</b>	<b>-9.5</b>	<b>-3.7</b>	<b>+0.5</b>	<b>-4.0</b>	<b>-0.1</b>	<b>+9.3</b>
Support	+0.8%	+2.7		+1.7	-0.4	+1.0	+0.5	+0.0
Maintenance/ Technical	-0.1%	-0.0	-1.0	+0.0		+0.0	+0.0	+1.0
<b>General Support</b>	<b>+0.7%</b>	<b>+2.7</b>	<b>-1.0</b>	<b>+1.7</b>	<b>-0.4</b>	<b>+1.0</b>	<b>+0.5</b>	<b>+1.0</b>
Health Care Assistants	+2.2%	+30.3		-0.6	+5.5	+12.5	+13.0	
Care, other	+0.2%	+0.5	-0.2	-0.7	-0.1	+1.9	-0.4	
<b>Patient &amp; Client Care</b>	<b>+1.9%</b>	<b>+30.8</b>	<b>-0.2</b>	<b>-1.3</b>	<b>+5.4</b>	<b>+14.4</b>	<b>+12.6</b>	



## CHO 9 Employment Report: JAN 2024

### Year-on-Year Summary

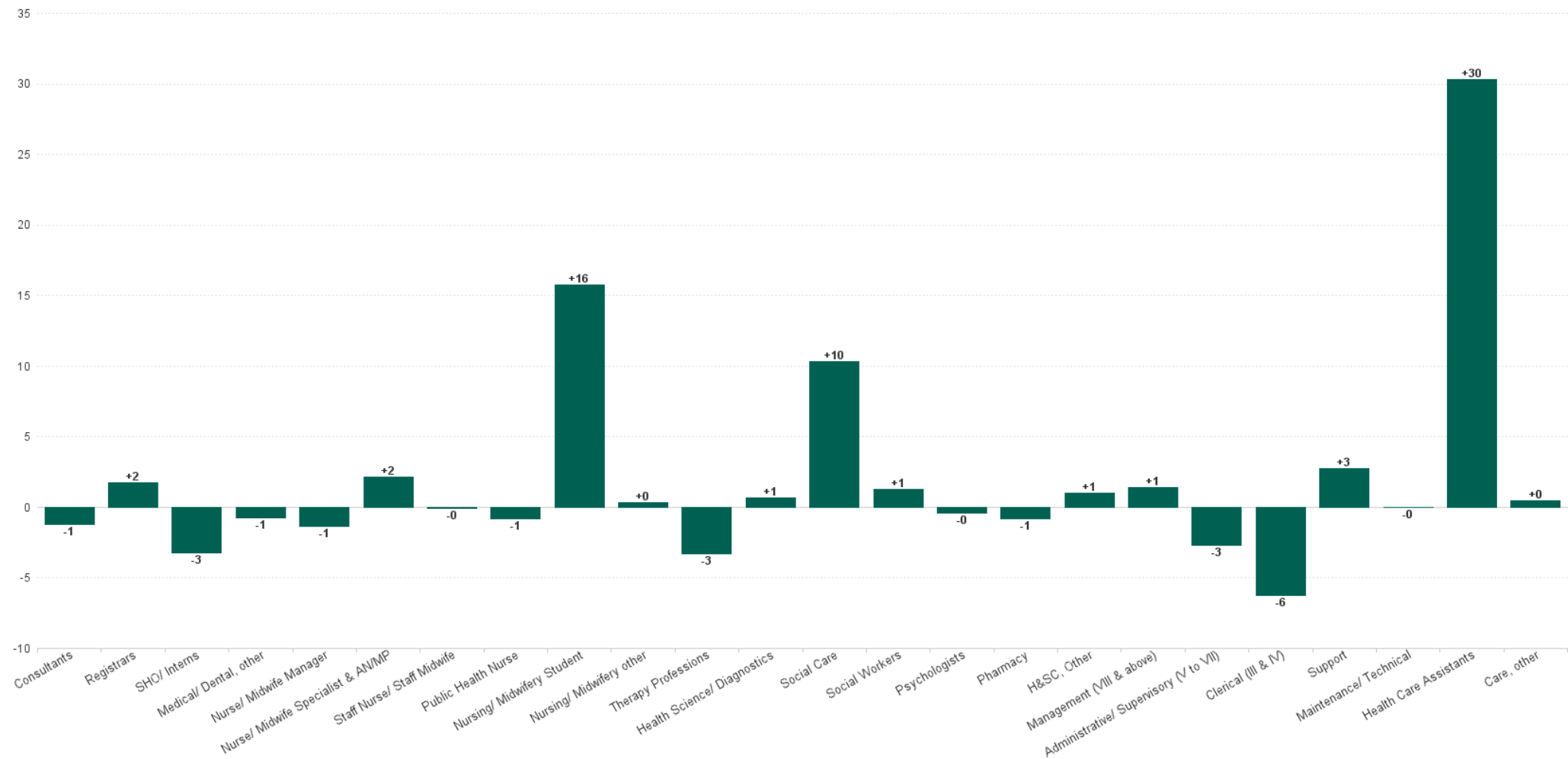
Year-on-Year Summary	% WTE change since JAN 2023	WTE change since JAN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+9.4%	+6.7		+3.5	+1.4	+2.8	-1.0	
Registrars	-3.5%	-4.3		-10.7	+7.0	+1.0	-0.6	-1.0
SHO/ Interns	+44.7%	+23.9		+18.4	+2.2	+0.7	+2.6	
Medical/ Dental, other	-8.5%	-4.9			-3.7	-1.2		
<b>Medical &amp; Dental</b>	<b>+6.9%</b>	<b>+21.3</b>		<b>+11.2</b>	<b>+6.8</b>	<b>+3.3</b>	<b>+0.9</b>	<b>-1.0</b>
Nurse/ Midwife Manager	+2.6%	+12.8		+7.8	+8.2	-7.4	+6.0	-1.8
Nurse/ Midwife Specialist & AN/MP	+4.8%	+7.5		-0.5	+8.0	-0.7	+0.7	
Staff Nurse/ Staff Midwife	-2.8%	-34.3		-33.1	+0.1	+13.5	-12.0	-2.8
Public Health Nurse	-1.1%	-2.0			-1.0		-1.0	
Nursing/ Midwifery Student	-5.3%	-3.3		-2.5	+0.7	-1.5		
Nursing/ Midwifery other	-18.1%	-3.9		-2.9	-1.0	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-1.1%</b>	<b>-23.1</b>		<b>-31.2</b>	<b>+15.0</b>	<b>+4.0</b>	<b>-6.3</b>	<b>-4.6</b>
Therapy Professions	-1.2%	-7.1	-0.1	-10.1	-0.2	+3.2	+0.1	
Health Science/ Diagnostics	+3.0%	+0.8			+0.8	+0.0	+0.0	
Social Care	+0.4%	+2.9		+0.0	+1.8	+1.8	-0.6	
Pharmacy	+16.5%	+4.5		+2.7	+1.2	-1.0	+1.0	+0.6
Psychologists	+5.8%	+11.0		+5.6	+4.5	+1.0	+0.0	
Social Workers	+1.4%	+2.3		-4.2	+0.9	+3.5	-1.2	+3.3



H&SC, Other	+18.8%	+12.1		+0.7	+7.6	+0.9	+3.0	
<b>Health &amp; Social Care Professionals</b>	<b>+1.4%</b>	<b>+26.6</b>	<b>-0.1</b>	<b>-5.3</b>	<b>+16.5</b>	<b>+9.3</b>	<b>+2.3</b>	<b>+3.9</b>
Management (VIII & above)	+7.7%	+7.4	+1.0	+0.9	+1.0	+3.0	+1.1	+0.4
Administrative/ Supervisory (V to VII)	+7.6%	+28.3	-0.1	+2.0	+3.3	+17.7	+1.2	+4.2
Clerical (III & IV)	+2.7%	+14.2	-0.7	-4.0	+13.9	+6.6	+2.1	-3.8
<b>Management &amp; Administrative</b>	<b>+5.0%</b>	<b>+49.9</b>	<b>+0.2</b>	<b>-1.1</b>	<b>+18.2</b>	<b>+27.3</b>	<b>+4.4</b>	<b>+0.9</b>
Support	-3.1%	-11.8		-3.9	+1.4	+0.5	-4.8	-5.1
Maintenance/ Technical	-0.6%	-0.2		-3.0		+2.8	+0.0	-0.0
<b>General Support</b>	<b>-2.9%</b>	<b>-12.0</b>		<b>-6.9</b>	<b>+1.4</b>	<b>+3.3</b>	<b>-4.8</b>	<b>-5.1</b>
Health Care Assistants	+4.8%	+63.7		+0.2	+1.8	+28.3	+36.3	-2.9
Care, other	-3.6%	-9.5	+2.0	-0.6	-3.4	-7.3	+0.8	-1.0
<b>Patient &amp; Client Care</b>	<b>+3.4%</b>	<b>+54.3</b>	<b>+2.0</b>	<b>-0.4</b>	<b>-1.6</b>	<b>+21.0</b>	<b>+37.2</b>	<b>-3.9</b>

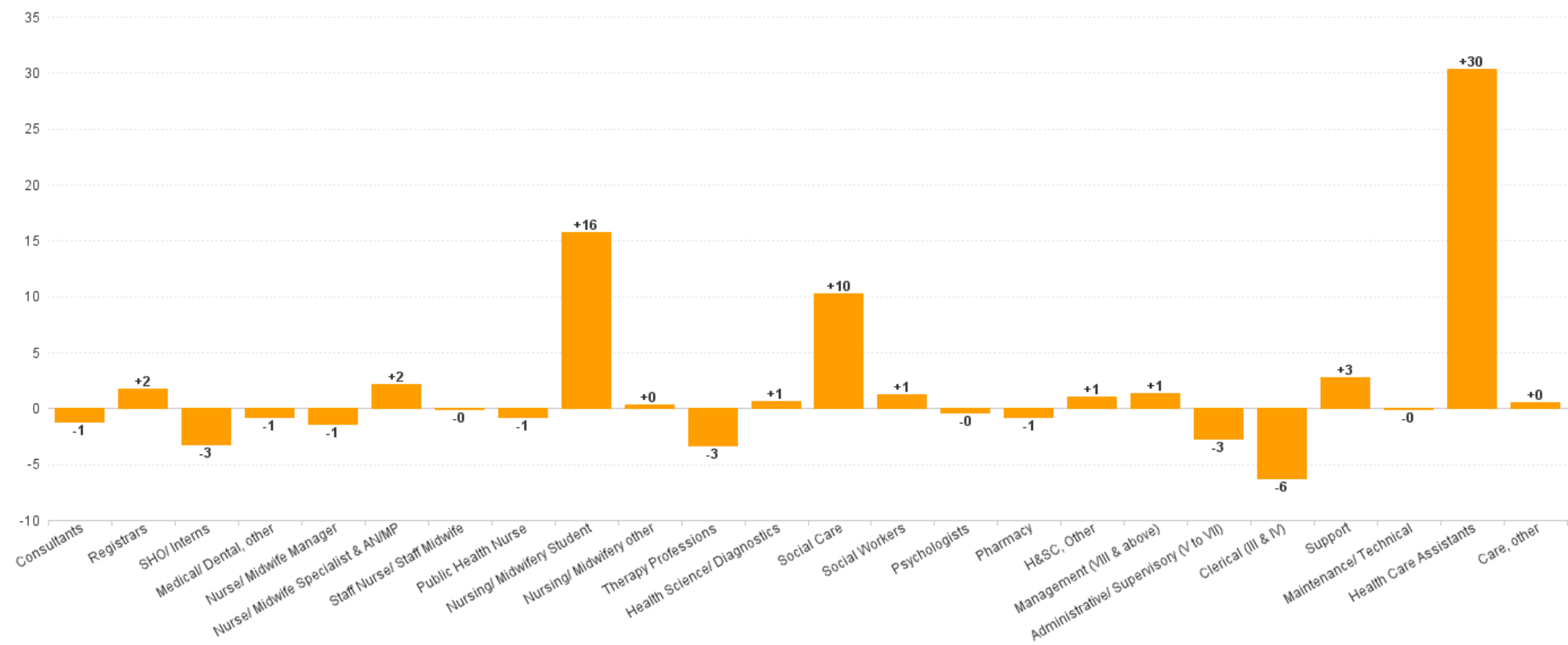


Month-on-Month Summary Chart: Change since DEC 2023



CHO 9 Employment Report: JAN 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 9 Employment Report: JAN 2024

Year-on-Year Summary Chart: Change since JAN 2023

