

## CHO 9 Employment Report: NOV 2023

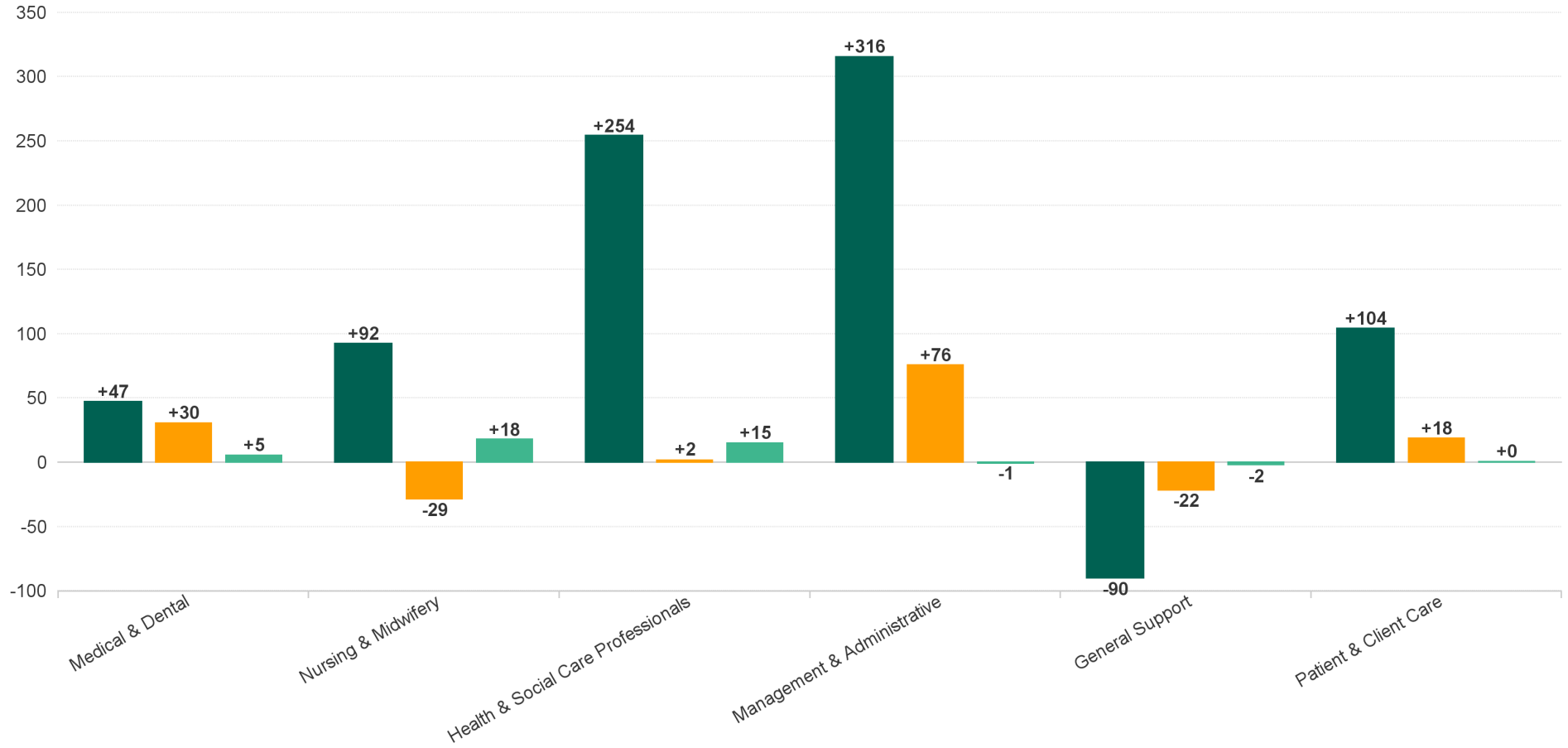
### Employment Report : NOV 2023

Employment by Staff Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,270</b>	<b>7,306</b>	<b>+724</b>	<b>+11.0%</b>	<b>+76</b>	<b>+1.0%</b>	<b>+36</b>	<b>8,388</b>
Consultants	68	71	75	77	+9	+13.0%	+7	+9.8%	+2	84
Registrars	98	128	123	122	+24	+24.3%	-6	-4.7%	-1	132
SHO/ Interns	66	52	78	82	+16	+24.0%	+30	+58.5%	+4	89
Medical/ Dental, other	57	56	55	55	-1	-2.4%	-1	-1.4%	+1	71
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>331</b>	<b>337</b>	<b>+47</b>	<b>+16.3%</b>	<b>+30</b>	<b>+9.9%</b>	<b>+5</b>	<b>376</b>
Nurse/ Midwife Manager	435	488	502	508	+73	+16.7%	+19	+4.0%	+6	545
Nurse/ Midwife Specialist & AN/MP	85	149	163	163	+78	+91.7%	+14	+9.3%	+0	174
Staff Nurse/ Staff Midwife	1,196	1,214	1,147	1,170	-26	-2.2%	-45	-3.7%	+23	1,325
Public Health Nurse	176	172	174	172	-3	-1.8%	+0	+0.2%	-2	203
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>16</i>	<i>16</i>	<i>8</i>	<i>-3</i>	<i>-26.4%</i>	<i>-8</i>	<i>-49.6%</i>	<i>-8</i>	<i>8</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>26</i>	<i>19</i>	<i>20</i>	<i>20</i>	<i>-6</i>	<i>-23.1%</i>	<i>+1</i>	<i>+6.3%</i>	<i>+0</i>	<i>20</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>18</i>	<i>8</i>	<i>1</i>		<i>-18</i>	<i>-100.0%</i>	<i>-8</i>	<i>-100.0%</i>	<i>-1</i>	
Nursing/ Midwifery Student	55	43	37	28	-27	-48.9%	-15	-34.4%	-9	28
Nursing/ Midwifery other	20	20	17	17	-2	-11.6%	-3	-13.4%	+0	19
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,040</b>	<b>2,058</b>	<b>+92</b>	<b>+4.7%</b>	<b>-29</b>	<b>-1.4%</b>	<b>+18</b>	<b>2,294</b>
Therapy Professions	486	587	562	571	+85	+17.5%	-15	-2.6%	+10	651
Health Science/ Diagnostics	37	26	29	28	-9	-23.6%	+2	+8.4%	-1	29
Social Care	695	804	796	791	+96	+13.8%	-13	-1.6%	-5	972
Pharmacy	25	27	31	32	+7	+29.2%	+5	+18.8%	+1	41
Psychologists	164	187	194	199	+35	+21.5%	+12	+6.6%	+5	218
Social Workers	125	161	162	162	+37	+29.3%	+1	+0.8%	0	179
H&SC, Other	71	64	68	74	+3	+4.4%	+9	+14.3%	+5	84
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,842</b>	<b>1,857</b>	<b>+254</b>	<b>+15.9%</b>	<b>+2</b>	<b>+0.1%</b>	<b>+15</b>	<b>2,174</b>
Management (VIII & above)	79	97	102	101	+21	+26.9%	+4	+4.2%	-1	102
Administrative/ Supervisory (V to VII)	208	360	400	398	+190	+91.5%	+38	+10.6%	-2	422
Clerical (III & IV)	451	522	553	555	+104	+23.0%	+33	+6.4%	+2	639
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1,055</b>	<b>1,054</b>	<b>+316</b>	<b>+42.7%</b>	<b>+76</b>	<b>+7.7%</b>	<b>-1</b>	<b>1,163</b>
Support	452	383	366	363	-89	-19.6%	-20	-5.2%	-3	441
Maintenance/ Technical	35	36	33	34	-1	-4.2%	-2	-4.8%	+0	36
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>399</b>	<b>397</b>	<b>-90</b>	<b>-18.5%</b>	<b>-22</b>	<b>-5.2%</b>	<b>-2</b>	<b>477</b>
Health Care Assistants	1,278	1,315	1,347	1,349	+71	+5.6%	+33	+2.5%	+2	1,615
Care, other	221	269	256	254	+33	+14.9%	-15	-5.6%	-2	289
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>	<b>1,602</b>	<b>1,603</b>	<b>+104</b>	<b>+6.9%</b>	<b>+18</b>	<b>+1.2%</b>	<b>+0</b>	<b>1,904</b>



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since OCT 2023



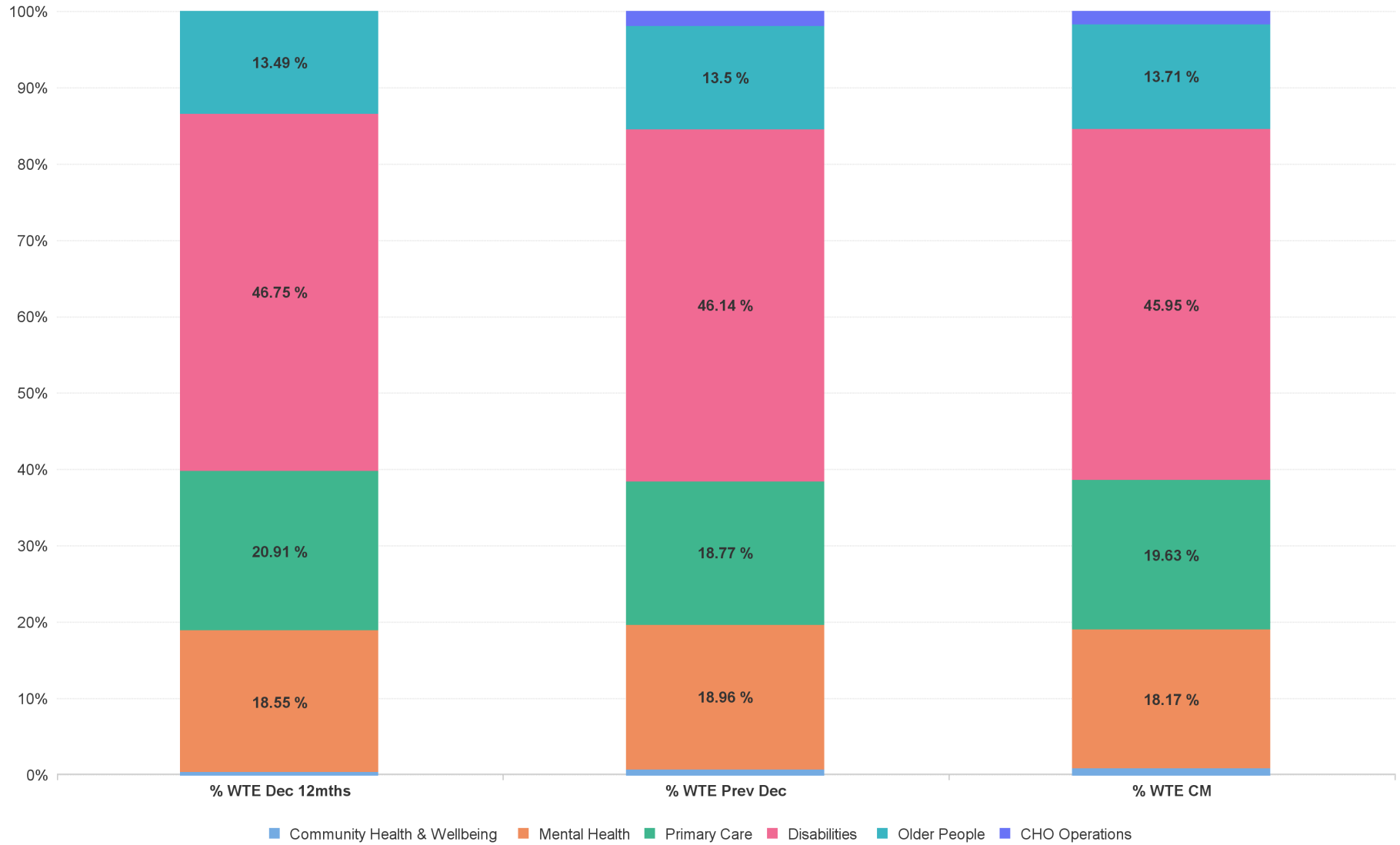
# Employment Report by Care Group : NOV 2023

CHO 9 NOV 2023

Care Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,270</b>	<b>7,306</b>	<b>+724</b>	<b>+11.0%</b>	<b>+76</b>	<b>+1.0%</b>	<b>+36</b>	<b>8,388</b>
Community Health & Wellbeing		46	55	58	+58		+12	+26.3%	+3	61
Mental Health	1,272	1,371	1,306	1,328	+56	+4.4%	-43	-3.1%	+22	1,447
Primary Care	1,247	1,357	1,425	1,434	+187	+15.0%	+77	+5.7%	+9	1,636
Disabilities	3,194	3,336	3,344	3,357	+163	+5.1%	+21	+0.6%	+13	3,981
Older People	870	976	1,003	1,001	+132	+15.1%	+25	+2.6%	-2	1,126
CHO Operations		144	136	128	+128		-16	-11.2%	-8	137
<b>Community Services</b>	<b>6,582</b>	<b>7,230</b>	<b>7,270</b>	<b>7,306</b>	<b>+724</b>	<b>+11.0%</b>	<b>+76</b>	<b>+1.0%</b>	<b>+36</b>	<b>8,388</b>



## % Total by Care Group



# Employment Report by HSE/S38 : NOV 2023

CHO 9 NOV 2023

Administration NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,270</b>	<b>7,306</b>	<b>+724</b>	<b>+11.0%</b>	<b>+76</b>	<b>+1.0%</b>	<b>+36</b>	<b>8,388</b>
Health Service Executive	3,407	3,905	3,996	4,019	+611	+17.9%	+114	+2.9%	+23	4,452
Section 38 Voluntary Agencies	3,175	3,325	3,274	3,287	+112	+3.5%	-38	-1.2%	+13	3,936



# Employment Report by HSE.S38: NOV 2023

## Health Service Executive

HSE&S38 NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Total Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>3,996</b>	<b>4,019</b>	<b>+611</b>	<b>+17.9%</b>	<b>+114</b>	<b>+2.9%</b>	<b>+23</b>	<b>4,452</b>
Consultants	56	59	62	64	+8	+14.3%	+5	+8.1%	+2	67
Registrars	90	123	117	115	+25	+28.1%	-7	-6.1%	-1	125
SHO/ Interns	60	47	70	75	+15	+24.7%	+28	+60.4%	+5	82
Medical/ Dental, other	51	50	49	50	-1	-1.4%	-0	-0.1%	+1	64
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>298</b>	<b>305</b>	<b>+47</b>	<b>+18.5%</b>	<b>+26</b>	<b>+9.2%</b>	<b>+6</b>	<b>338</b>
Nurse/ Midwife Manager	248	287	307	312	+65	+26.2%	+25	+8.9%	+6	330
Nurse/ Midwife Specialist & AN/MP	75	134	150	149	+74	+99.2%	+15	+10.9%	-1	158
Staff Nurse/ Staff Midwife	693	726	722	733	+40	+5.7%	+6	+0.9%	+10	812
Public Health Nurse	176	172	174	172	-3	-1.8%	+0	+0.2%	-2	203
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	20	-6	-23.1%	+1	+6.3%	+0	20
<i>Nursing/ Midwifery awaiting registration</i>	11	15	13	8	-3	-26.4%	-9	-46.2%	-5	8
<i>Pre-registration Nurse/ Midwife Intern</i>	3		1		-3	-100.0%	-1		-1	
Nursing/ Midwifery Student	40	34	34	28	-12	-30.4%	-6	-16.8%	-6	28
Nursing/ Midwifery other	13	12	13	13	+0	+0.1%	+1	+6.6%	+0	14
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,365</b>	<b>1,399</b>	<b>1,407</b>	<b>+163</b>	<b>+13.1%</b>	<b>+42</b>	<b>+3.1%</b>	<b>+8</b>	<b>1,545</b>
Therapy Professions	300	363	349	357	+57	+18.9%	-6	-1.7%	+8	414
Health Science/ Diagnostics	21	13	14	14	-7	-32.3%	+1	+9.0%	-0	14
Social Care	7	11	11	11	+4	+56.7%	+0	+0.0%	-0	13
Pharmacy	18	20	23	24	+6	+31.5%	+5	+23.2%	+1	31
Psychologists	124	138	146	147	+23	+18.7%	+9	+6.7%	+1	161
Social Workers	78	103	105	104	+26	+33.0%	+1	+0.8%	-1	115
H&SC, Other	57	54	59	64	+7	+12.6%	+10	+18.0%	+5	71
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>708</b>	<b>721</b>	<b>+116</b>	<b>+19.2%</b>	<b>+19</b>	<b>+2.8%</b>	<b>+13</b>	<b>819</b>
Management (VIII & above)	44	58	63	61	+17	+38.1%	+3	+5.3%	-2	62
Administrative/ Supervisory (V to VII)	112	241	255	253	+141	+125.3%	+11	+4.6%	-2	265
Clerical (III & IV)	303	374	399	401	+98	+32.3%	+28	+7.4%	+2	451
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>717</b>	<b>715</b>	<b>+255</b>	<b>+55.6%</b>	<b>+42</b>	<b>+6.2%</b>	<b>-2</b>	<b>778</b>
Support	198	182	175	174	-24	-12.0%	-7	-4.1%	-1	195
Maintenance/ Technical	9	10	8	8	-1	-9.9%	-2	-18.5%	+0	9
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>183</b>	<b>182</b>	<b>-25</b>	<b>-11.9%</b>	<b>-9</b>	<b>-4.9%</b>	<b>-1</b>	<b>204</b>
Health Care Assistants	510	527	517	515	+5	+0.9%	-12	-2.3%	-3	572
Care, other	125	168	173	174	+50	+39.9%	+7	+4.0%	+1	196
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>690</b>	<b>689</b>	<b>+54</b>	<b>+8.6%</b>	<b>-5</b>	<b>-0.8%</b>	<b>-1</b>	<b>768</b>

## Section 38 Voluntary Agencies

HSE&S38 NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,274</b>	<b>3,287</b>	<b>+112</b>	<b>+3.5%</b>	<b>-38</b>	<b>-1.2%</b>	<b>+13</b>	<b>3,936</b>
Consultants	12	11	13	13	+1	+7.3%	+2	+18.5%	+0	17
Registrars	8	5	7	7	-2	-18.8%	+2	+30.0%	+0	7
SHO/ Interns	6	5	8	7	+1	+16.7%	+2	+40.0%	-1	7
Medical/ Dental, other	6	6	6	6	-1	-10.7%	-1	-11.4%	+0	7
<b>Medical &amp; Dental</b>	<b>32</b>	<b>27</b>	<b>33</b>	<b>32</b>	<b>-0</b>	<b>-0.8%</b>	<b>+5</b>	<b>+17.7%</b>	<b>-1</b>	<b>38</b>
Nurse/ Midwife Manager	188	201	196	195	+8	+4.2%	-6	-3.0%	-0	215
Nurse/ Midwife Specialist & AN/MP	10	15	13	14	+4	+37.0%	-1	-5.7%	+1	16
Staff Nurse/ Staff Midwife	502	488	425	437	-66	-13.0%	-51	-10.5%	+12	513
<i>Nursing/ Midwifery awaiting registration</i>		1	3				-1	-100.0%	-3	
<i>Pre-registration Nurse/ Midwife Intern</i>	15	8			-15	-100.0%		-100.0%		
Nursing/ Midwifery Student	15	9	3		-15	-100.0%	-9	-100.0%	-3	
Nursing/ Midwifery other	7	8	5	5	-2	-33.5%	-4	-43.5%	+0	5
<b>Nursing &amp; Midwifery</b>	<b>721</b>	<b>721</b>	<b>641</b>	<b>651</b>	<b>-71</b>	<b>-9.8%</b>	<b>-70</b>	<b>-9.8%</b>	<b>+10</b>	<b>749</b>
Therapy Professions	186	224	213	215	+28	+15.1%	-9	-4.1%	+2	237
Health Science/ Diagnostics	16	13	15	14	-2	-12.5%	+1	+7.7%	-1	15
Social Care	688	793	784	780	+92	+13.3%	-13	-1.7%	-5	959
Pharmacy	6	7	8	8	+1	+22.4%	+1	+6.8%	+0	10
Psychologists	40	49	48	52	+12	+30.0%	+3	+6.1%	+4	57
Social Workers	47	58	57	58	+11	+23.2%	+1	+1.0%	+1	64
H&SC, Other	14	10	9	10	-4	-28.8%	-0	-4.5%	+1	13
<b>Health &amp; Social Care Professionals</b>	<b>998</b>	<b>1,154</b>	<b>1,134</b>	<b>1,136</b>	<b>+138</b>	<b>+13.9%</b>	<b>-18</b>	<b>-1.6%</b>	<b>+2</b>	<b>1,355</b>
Management (VIII & above)	35	39	39	40	+5	+12.9%	+1	+2.6%	+1	40
Administrative/ Supervisory (V to VII)	96	119	145	145	+50	+52.0%	+27	+22.7%	+0	157
Clerical (III & IV)	148	149	154	154	+6	+4.0%	+6	+3.8%	+0	188
<b>Management &amp; Administrative</b>	<b>279</b>	<b>306</b>	<b>338</b>	<b>340</b>	<b>+60</b>	<b>+21.6%</b>	<b>+34</b>	<b>+11.0%</b>	<b>+1</b>	<b>385</b>
Support	254	202	191	189	-65	-25.5%	-12	-6.2%	-2	246
Maintenance/ Technical	26	25	25	25	-1	-2.1%	+0	+0.8%	+0	27
<b>General Support</b>	<b>280</b>	<b>227</b>	<b>216</b>	<b>215</b>	<b>-65</b>	<b>-23.3%</b>	<b>-12</b>	<b>-5.4%</b>	<b>-1</b>	<b>273</b>
Health Care Assistants	768	789	829	834	+67	+8.7%	+46	+5.8%	+5	1,043
Care, other	96	101	83	79	-17	-17.6%	-22	-21.5%	-3	93
<b>Patient &amp; Client Care</b>	<b>864</b>	<b>890</b>	<b>912</b>	<b>914</b>	<b>+50</b>	<b>+5.8%</b>	<b>+24</b>	<b>+2.7%</b>	<b>+1</b>	<b>1,136</b>

## CHO 9 by S38 Agency: NOV 2023

### Avista Dublin

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Total Avista Dublin</b>	<b>1,034</b>	<b>1,078</b>	<b>1,071</b>	<b>1,086</b>	<b>+51.5</b>	<b>+5.0%</b>	<b>+8.2</b>	<b>+0.8%</b>	<b>+14.2</b>	<b>1,283</b>
Consultants	1	3	4	4	+2.5	+191.0%	+1.0	+34.8%	+0.0	5
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Medical/ Dental, other	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
<b>Medical &amp; Dental</b>	<b>3</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>+3.5</b>	<b>+106.3%</b>	<b>+1.0</b>	<b>+17.0%</b>	<b>+0.0</b>	<b>8</b>
Nurse/ Midwife Manager	62	61	61	63	+0.9	+1.5%	+2.0	+3.3%	+1.4	68
Nurse/ Midwife Specialist & AN/MP	8	13	12	13	+4.7	+57.3%	+0.2	+1.3%	+1.0	14
Staff Nurse/ Staff Midwife	186	186	169	178	-8.6	-4.6%	-8.8	-4.7%	+8.2	200
Nursing/ Midwifery Student	8				-7.5	-100.0%				
Nursing/ Midwifery other	4	5	5	5	+0.2	+4.8%	+0.0	+0.0%	+0.0	5
<b>Nursing &amp; Midwifery</b>	<b>268</b>	<b>264</b>	<b>247</b>	<b>258</b>	<b>-10.3</b>	<b>-3.8%</b>	<b>-6.6</b>	<b>-2.5%</b>	<b>+10.6</b>	<b>287</b>
Therapy Professions	33	44	42	43	+10.0	+30.2%	-1.5	-3.4%	+1.0	46
Social Care	163	191	182	182	+19.3	+11.9%	-8.9	-4.7%	+0.4	220
Pharmacy	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Psychologists	7	12	11	12	+4.4	+60.1%	+0.1	+0.4%	+1.0	12
Social Workers	10	14	14	14	+4.5	+44.6%	+0.0	+0.0%	+0.0	15
H&SC, Other	4	3	3	3	-1.4	-33.8%	+0.0	+0.0%	+0.0	3
<b>Health &amp; Social Care Professionals</b>	<b>219</b>	<b>266</b>	<b>254</b>	<b>256</b>	<b>+36.8</b>	<b>+16.8%</b>	<b>-10.4</b>	<b>-3.9%</b>	<b>+2.4</b>	<b>298</b>
Management (VIII & above)	6	9	13	14	+8.0	+133.3%	+5.0	+55.6%	+1.0	14
Administrative/ Supervisory (V to VII)	25	40	48	47	+22.4	+90.0%	+7.5	+18.7%	-1.0	50
Clerical (III & IV)	33	35	31	31	-1.9	-5.7%	-3.3	-9.4%	+0.5	40
<b>Management &amp; Administrative</b>	<b>64</b>	<b>83</b>	<b>92</b>	<b>93</b>	<b>+28.5</b>	<b>+44.5%</b>	<b>+9.2</b>	<b>+11.0%</b>	<b>+0.5</b>	<b>104</b>
Support	79	72	72	72	-6.9	-8.8%	-0.5	-0.6%	+0.1	94
Maintenance/ Technical	8	7	7	7	-1.0	-12.7%	+0.0	+0.0%	+0.0	7
<b>General Support</b>	<b>87</b>	<b>79</b>	<b>79</b>	<b>79</b>	<b>-7.9</b>	<b>-9.1%</b>	<b>-0.5</b>	<b>-0.6%</b>	<b>+0.1</b>	<b>101</b>
Health Care Assistants	362	358	377	377	+15.8	+4.4%	+18.9	+5.3%	+0.7	466
Care, other	32	20	17	17	-15.0	-47.1%	-3.4	-17.0%	+0.0	19
<b>Patient &amp; Client Care</b>	<b>393</b>	<b>379</b>	<b>393</b>	<b>394</b>	<b>+0.8</b>	<b>+0.2%</b>	<b>+15.5</b>	<b>+4.1%</b>	<b>+0.7</b>	<b>485</b>

## Central Remedial Clinic

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Total Central Remedial Clinic</b>	<b>278</b>	<b>340</b>	<b>326</b>	<b>330</b>	<b>+52.0</b>	<b>+18.7%</b>	<b>-9.3</b>	<b>-2.7%</b>	<b>+4.9</b>	<b>378</b>
Consultants	1				-1.2	-100.0%				
Medical/ Dental, other	0	0			-0.4	-100.0%	-0.5	-100.0%		
<b>Medical &amp; Dental</b>	<b>2</b>	<b>0</b>			<b>-1.6</b>	<b>-100.0%</b>	<b>-0.5</b>	<b>-100.0%</b>		
Nurse/ Midwife Manager	2	5	5	5	+2.7	+116.2%	-0.0	-0.8%	+0.0	6
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	+0.6	+116.0%	+0.0	+0.0%	+0.0	2
Staff Nurse/ Staff Midwife	4	5	4	4	+0.7	+18.6%	-0.5	-11.1%	+0.6	7
Nursing/ Midwifery other		1					-1.0	-100.0%		
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>+3.9</b>	<b>+61.4%</b>	<b>-1.6</b>	<b>-13.2%</b>	<b>+0.6</b>	<b>15</b>
Therapy Professions	78	93	81	80	+2.8	+3.6%	-13.1	-14.1%	-1.1	88
Health Science/ Diagnostics	15	12	14	13	-2.0	-13.3%	+1.0	+8.3%	-1.0	13
Social Care		1					-1.0	-100.0%		
Psychologists	11	8	10	12	+1.6	+14.4%	+4.4	+55.6%	+2.3	14
Social Workers	8	11	10	11	+2.8	+35.1%	-0.3	-2.8%	+1.0	12
<b>Health &amp; Social Care Professionals</b>	<b>111</b>	<b>125</b>	<b>115</b>	<b>116</b>	<b>+5.1</b>	<b>+4.6%</b>	<b>-9.0</b>	<b>-7.2%</b>	<b>+1.3</b>	<b>127</b>
Management (VIII & above)	7	9	7	8	+1.0	+14.3%	-1.0	-11.1%	+1.0	8
Administrative/ Supervisory (V to VII)	15	17	26	28	+12.3	+79.9%	+11.0	+65.6%	+2.0	30
Clerical (III & IV)	32	41	44	45	+12.5	+38.8%	+4.2	+10.2%	+1.0	53
<b>Management &amp; Administrative</b>	<b>55</b>	<b>66</b>	<b>77</b>	<b>81</b>	<b>+25.9</b>	<b>+47.3%</b>	<b>+14.2</b>	<b>+21.3%</b>	<b>+4.0</b>	<b>91</b>
Support	14	14	13	13	-1.4	-10.1%	-1.7	-11.9%	+0.0	15
Maintenance/ Technical	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
<b>General Support</b>	<b>15</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>-0.4</b>	<b>-2.7%</b>	<b>-1.7</b>	<b>-10.5%</b>	<b>+0.0</b>	<b>17</b>
Health Care Assistants	51	60	65	67	+16.2	+31.9%	+7.3	+12.2%	+2.5	81
Care, other	39	59	45	42	+2.9	+7.4%	-18.0	-30.2%	-3.5	47
<b>Patient &amp; Client Care</b>	<b>90</b>	<b>119</b>	<b>110</b>	<b>109</b>	<b>+19.1</b>	<b>+21.3%</b>	<b>-10.7</b>	<b>-8.9%</b>	<b>-1.0</b>	<b>128</b>

## Incorporated Orthopaedic Hospital

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Total Incorporated Orthopaedic Hos</b>	<b>226</b>	<b>273</b>	<b>288</b>	<b>288</b>	<b>+62.7</b>	<b>+27.8%</b>	<b>+14.9</b>	<b>+5.4%</b>	<b>+0.5</b>	<b>340</b>
Consultants	1	2	2	2	+0.9	+150.0%	+0.0	+0.0%	+0.0	2
Registrars	2	2	3	3	+1.0	+50.0%	+1.0	+50.0%	+0.0	3
SHO/ Interns	5	4	7	6	+1.0	+20.0%	+2.0	+50.0%	-1.0	6
<b>Medical &amp; Dental</b>	<b>8</b>	<b>8</b>	<b>12</b>	<b>11</b>	<b>+2.9</b>	<b>+38.2%</b>	<b>+3.0</b>	<b>+40.0%</b>	<b>-1.0</b>	<b>11</b>
Nurse/ Midwife Manager	18	18	18	18	-0.5	-2.8%	-0.3	-1.8%	+0.0	21
Staff Nurse/ Staff Midwife	60	69	64	64	+4.6	+7.7%	-4.9	-7.1%	+0.0	74
<b>Nursing &amp; Midwifery</b>	<b>78</b>	<b>87</b>	<b>82</b>	<b>82</b>	<b>+4.1</b>	<b>+5.3%</b>	<b>-5.2</b>	<b>-6.0%</b>	<b>+0.0</b>	<b>95</b>
Therapy Professions	20	34	37	38	+17.8	+89.0%	+4.0	+11.7%	+1.0	41
Health Science/ Diagnostics	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
Pharmacy	3	4	4	4	+0.7	+26.4%	+0.0	+0.0%	+0.0	5
Social Workers	7	9	10	10	+2.1	+28.6%	+0.8	+9.2%	+0.0	11
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>47</b>	<b>51</b>	<b>52</b>	<b>+20.6</b>	<b>+66.2%</b>	<b>+4.8</b>	<b>+10.1%</b>	<b>+1.0</b>	<b>59</b>
Management (VIII & above)	1	2	2	2	+1.0	+100.0%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	6	8	10	9	+2.7	+41.2%	+1.5	+20.0%	-1.0	10
Clerical (III & IV)	10	11	11	11	+1.0	+9.8%	-0.7	-6.1%	+0.0	16
<b>Management &amp; Administrative</b>	<b>17</b>	<b>21</b>	<b>23</b>	<b>22</b>	<b>+4.6</b>	<b>+26.8%</b>	<b>+0.8</b>	<b>+4.0%</b>	<b>-1.0</b>	<b>28</b>
Support	34	46	37	37	+3.6	+10.8%	-8.4	-18.3%	+0.0	47
Maintenance/ Technical	2	2	2	2	+0.0	+0.0%	+0.0	+0.0%	+0.0	2
<b>General Support</b>	<b>36</b>	<b>48</b>	<b>39</b>	<b>39</b>	<b>+3.6</b>	<b>+10.2%</b>	<b>-8.4</b>	<b>-17.6%</b>	<b>+0.0</b>	<b>49</b>
Health Care Assistants	56	63	81	83	+26.9	+48.0%	+19.9	+31.6%	+1.5	96
Care, other	0	0	0	0	+0.0	+0.0%	-0.0	-1.5%	+0.0	2
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>63</b>	<b>82</b>	<b>83</b>	<b>+26.9</b>	<b>+47.7%</b>	<b>+19.9</b>	<b>+31.4%</b>	<b>+1.5</b>	<b>98</b>

St. Michael's House Dublin

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total St. Michael's House Dublin	1,431	1,449	1,464	1,455	+24.9	+1.7%	+6.0	+0.4%	-9.0	1,787
Consultants	8	6	7	7	-1.2	-14.4%	+1.2	+22.3%	+0.1	9
Registrars	4	1	1	1	-3.0	-75.0%	+0.0	+0.0%	+0.0	1
Medical/ Dental, other	4	4	4	4	-0.3	-6.7%	-0.3	-6.7%	+0.0	5
Medical & Dental	16	10	11	11	-4.4	-28.0%	+1.0	+9.6%	+0.1	15
Nurse/ Midwife Manager	84	100	98	96	+12.0	+14.3%	-3.6	-3.6%	-1.6	105
Staff Nurse/ Staff Midwife	162	149	148	150	-12.1	-7.5%	+0.2	+0.1%	+1.4	188
Nursing & Midwifery	246	249	246	246	-0.1	-0.1%	-3.4	-1.4%	-0.3	293
Therapy Professions	51	48	52	53	+1.5	+2.9%	+4.6	+9.6%	+0.7	60
Social Care	525	601	602	598	+72.4	+13.8%	-3.4	-0.6%	-4.9	739
Psychologists	18	27	24	25	+7.0	+37.9%	-1.6	-5.8%	+0.9	28
Social Workers	20	21	23	23	+2.6	+13.0%	+1.1	+5.0%	+0.0	25
H&SC, Other	10	8	7	7	-2.7	-26.9%	-0.5	-6.0%	+0.5	10
Health & Social Care Professionals	625	705	708	706	+80.8	+12.9%	+0.3	+0.0%	-2.7	862
Management (VIII & above)	21	19	16	15	-6.4	-30.0%	-4.0	-21.1%	-1.1	15
Administrative/ Supervisory (V to VII)	43	47	54	54	+11.2	+26.2%	+6.8	+14.5%	+0.2	58
Clerical (III & IV)	54	45	53	52	-1.7	-3.1%	+6.7	+14.7%	-0.7	60
Management & Administrative	118	112	123	121	+3.1	+2.7%	+9.5	+8.5%	-1.5	133
Support	96	40	42	41	-55.6	-57.9%	+0.3	+0.8%	-1.8	54
Maintenance/ Technical	12	11	12	13	+0.5	+3.7%	+1.2	+10.6%	+1.0	14
General Support	108	52	54	53	-55.1	-51.0%	+1.5	+3.0%	-0.8	68
Health Care Assistants	293	302	303	299	+5.5	+1.9%	-2.7	-0.9%	-3.8	392
Care, other	25	20	20	20	-4.8	-19.7%	-0.3	-1.3%	+0.0	24
Patient & Client Care	318	322	322	319	+0.7	+0.2%	-3.0	-0.9%	-3.8	416

## St. Vincent's Fairview

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Total St. Vincent's Fairview</b>	<b>206</b>	<b>185</b>	<b>125</b>	<b>127</b>	<b>-79.0</b>	<b>-38.3%</b>	<b>-58.1</b>	<b>-31.4%</b>	<b>+1.9</b>	<b>148</b>
Consultants	1	1	1	1	-0.2	-15.3%	-0.2	-15.3%	+0.0	1
Registrars	2	1	2	2	-0.5	-25.0%	+0.5	+50.0%	+0.0	2
SHO/ Interns	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>-0.7</b>	<b>-16.3%</b>	<b>+0.3</b>	<b>+10.1%</b>	<b>+0.0</b>	<b>4</b>
Nurse/ Midwife Manager	21	18	14	14	-7.1	-33.1%	-4.1	-22.0%	+0.0	15
Nurse/ Midwife Specialist & AN/MP	2	1			-1.5	-100.0%	-1.0	-100.0%		
Staff Nurse/ Staff Midwife	91	78	39	41	-50.1	-54.8%	-37.1	-47.3%	+2.0	44
Nursing/ Midwifery Student	7	9	3		-7.0	-100.0%	-9.0	-100.0%	-3.0	
Nursing/ Midwifery other	3	3			-2.5	-100.0%	-2.5	-100.0%		
<b>Nursing &amp; Midwifery</b>	<b>124</b>	<b>109</b>	<b>57</b>	<b>56</b>	<b>-68.2</b>	<b>-55.0%</b>	<b>-53.6</b>	<b>-49.1%</b>	<b>-1.0</b>	<b>59</b>
Therapy Professions	5	4	1	1	-3.9	-85.8%	-3.2	-83.3%	+0.0	2
Pharmacy	2	2	2	2	+0.7	+43.8%	+0.5	+27.8%	+0.0	3
Psychologists	4	3	3	3	-0.9	-25.7%	+0.1	+4.0%	+0.0	3
Social Workers	2	2	1	1	-1.0	-50.0%	-1.0	-50.0%	+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>12</b>	<b>10</b>	<b>7</b>	<b>7</b>	<b>-5.1</b>	<b>-43.7%</b>	<b>-3.6</b>	<b>-35.4%</b>	<b>+0.0</b>	<b>9</b>
Management (VIII & above)			1	1	+1.0		+1.0		+0.0	1
Administrative/ Supervisory (V to VII)	6	7	7	7	+1.1	+18.3%	+0.1	+1.8%	+0.0	9
Clerical (III & IV)	19	16	16	15	-4.0	-21.0%	-1.3	-8.0%	-0.6	19
<b>Management &amp; Administrative</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>23</b>	<b>-1.9</b>	<b>-7.4%</b>	<b>-0.2</b>	<b>-0.8%</b>	<b>-0.6</b>	<b>29</b>
Support	31	29	27	27	-4.4	-14.2%	-2.3	-7.7%	+0.0	36
Maintenance/ Technical	3	3	3	2	-1.0	-33.3%	-1.0	-33.3%	-0.5	2
<b>General Support</b>	<b>34</b>	<b>32</b>	<b>29</b>	<b>29</b>	<b>-5.4</b>	<b>-15.8%</b>	<b>-3.3</b>	<b>-10.1%</b>	<b>-0.5</b>	<b>38</b>
Health Care Assistants	6	6	4	8	+2.2	+38.6%	+2.2	+38.6%	+4.0	8
Care, other	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Patient &amp; Client Care</b>	<b>7</b>	<b>7</b>	<b>5</b>	<b>9</b>	<b>+2.2</b>	<b>+32.9%</b>	<b>+2.2</b>	<b>+32.9%</b>	<b>+4.0</b>	<b>9</b>

# Employment Report by Community Health & Wellbeing NOV 2023

CHO 9 NOV 2023

Community Health & Wellbeing NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>		<b>46</b>	<b>55</b>	<b>58</b>	<b>+58</b>		<b>+12</b>	<b>+26.3%</b>	<b>+3</b>	<b>61</b>
Dietitians		1.84	1.85	1.86	+1.9		0.01		0.01	2
Therapy Professions		2	2	2	+2		+0	+1.1%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+1.1%</b>	<b>+0</b>	<b>2</b>
Executive Management		0.89	1.9	2.92	+2.9		2.04		1.02	3
Senior Management (VIII & GM)		0.94	2.9	3.97	+4.0		2.98		1.07	4
Management (VIII & above)		2	5	7	+7		+5	+276.5%	+2	7
Middle Management (V-VII)		6.73	10.84	10.76	+10.8		3.84		-0.08	11
Administrative/ Supervisory (V to VII)		7	11	11	+11		+4	+59.9%	0	11
General Administrative (III & IV)		5.22	6.42	5.82	+5.8		0.55		-0.6	7
Clerical (III & IV)		5	6	6	+6		+1	+11.5%	-1	7
<b>Management &amp; Administrative</b>		<b>14</b>	<b>22</b>	<b>23</b>	<b>+23</b>		<b>+10</b>	<b>+70.3%</b>	<b>+1</b>	<b>25</b>
Technical Services				1	+1.0		1		1	1
Maintenance/ Technical				1	+1		+1		+1	1
<b>General Support</b>				<b>1</b>	<b>+1</b>		<b>+1</b>		<b>+1</b>	<b>1</b>
Other Care Grades		30.06	31.13	31.35	+31.4		1.63		0.22	33
Care, other		30	31	31	+31		+1	+4.3%	+0	33
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>31</b>	<b>31</b>	<b>+31</b>		<b>+1</b>	<b>+4.3%</b>	<b>+0</b>	<b>33</b>



# Employment Report by Mental Health NOV 2023

CHO 9 NOV 2023

Mental HealthNOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,272</b>	<b>1,371</b>	<b>1,306</b>	<b>1,328</b>	<b>+56</b>	<b>+4.4%</b>	<b>-43</b>	<b>-3.1%</b>	<b>+22</b>	<b>1,447</b>
Consultants	50	55	57	58	+8	+16.4%	+3	+5.5%	+2	60
Registrars	31	57	46	47	+16	+52.0%	-10	-17.6%	+1	48
SHO/ Interns	53	36	51	54	+1	+2.4%	+19	+52.1%	+3	60
<b>Medical &amp; Dental</b>	<b>134</b>	<b>148</b>	<b>154</b>	<b>160</b>	<b>+26</b>	<b>+19.1%</b>	<b>+12</b>	<b>+7.9%</b>	<b>+5</b>	<b>168</b>
Nurse/ Midwife Manager	132	138	140	142	+10	+7.7%	+4	+3.2%	+3	149
Nurse/ Midwife Specialist & AN/MP	65	99	100	101	+35	+54.5%	+2	+1.9%	+1	104
Staff Nurse/ Staff Midwife	351	351	299	312	-39	-11.2%	-39	-11.1%	+13	346
Nursing/ Midwifery awaiting registration	11	14	14	8	-3	-26.4%	-6	-42.4%	-6	8
Pre-registration Nurse/ Midwife Intern	10	8	1		-10	-100.0%	-8	-100.0%	-1	
Nursing/ Midwifery Student	21	22	15	8	-13	-62.0%	-14	-63.5%	-7	8
Nursing/ Midwifery other	11	9	8	8	-3	-27.3%	-1	-11.4%	+0	9
<b>Nursing &amp; Midwifery</b>	<b>581</b>	<b>619</b>	<b>561</b>	<b>571</b>	<b>-10</b>	<b>-1.7%</b>	<b>-48</b>	<b>-7.7%</b>	<b>+9</b>	<b>616</b>
Therapy Professions	55	60	51	53	-2	-3.9%	-7	-12.1%	+1	58
Social Care	1	1	1	1	+0	+11.1%	+0	+1.0%	+0	1
Pharmacy	8	7	9	10	+2	+25.3%	+3	+42.4%	+1	14
Psychologists	46	56	56	57	+12	+25.8%	+1	+2.5%	+2	63
Social Workers	43	57	54	54	+10	+24.0%	-3	-4.7%	0	59
H&SC, Other	15	17	19	20	+5	+35.6%	+2	+13.2%	+1	21
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>198</b>	<b>191</b>	<b>195</b>	<b>+27</b>	<b>+16.4%</b>	<b>-3</b>	<b>-1.6%</b>	<b>+4</b>	<b>216</b>
Management (VIII & above)	5	5	6	6	+1	+19.8%	+1	+21.3%	0	6
Administrative/ Supervisory (V to VII)	28	38	41	40	+12	+42.6%	+1	+3.7%	-1	42
Clerical (III & IV)	104	109	110	110	+6	+6.2%	+2	+1.6%	0	126
<b>Management &amp; Administrative</b>	<b>137</b>	<b>152</b>	<b>157</b>	<b>156</b>	<b>+19</b>	<b>+14.1%</b>	<b>+4</b>	<b>+2.7%</b>	<b>-1</b>	<b>174</b>
Support	103	95	87	87	-16	-15.8%	-8	-8.3%	+0	102
Maintenance/ Technical	11	11	9	8	-3	-26.7%	-3	-26.7%	-1	8
<b>General Support</b>	<b>114</b>	<b>106</b>	<b>95</b>	<b>95</b>	<b>-19</b>	<b>-16.9%</b>	<b>-11</b>	<b>-10.2%</b>	<b>0</b>	<b>110</b>
Health Care Assistants	126	137	135	140	+14	+11.0%	+3	+2.3%	+5	151
Care, other	13	12	12	12	-1	-6.1%	0	-2.9%	0	12
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>149</b>	<b>147</b>	<b>152</b>	<b>+13</b>	<b>+9.4%</b>	<b>+3</b>	<b>+1.8%</b>	<b>+5</b>	<b>163</b>



# Employment Report by Primary Care NOV 2023

CHO 9 NOV 2023

Primary Care NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,247</b>	<b>1,357</b>	<b>1,425</b>	<b>1,434</b>	<b>+187</b>	<b>+15.0%</b>	<b>+77</b>	<b>+5.7%</b>	<b>+9</b>	<b>1,636</b>
Consultants	4	3	4	4	0	-5.5%	+1	+20.8%	+0	5
Registrars	56	60	67	65	+10	+17.4%	+5	+8.3%	-1	73
SHO/ Interns	1	7	10	12	+11	+1,078.0%	+5	+70.0%	+2	12
Medical/ Dental, other	50	50	49	50	+0	+0.6%	0	-0.1%	+1	64
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>129</b>	<b>131</b>	<b>+21</b>	<b>+18.6%</b>	<b>+11</b>	<b>+8.7%</b>	<b>+2</b>	<b>154</b>
Nurse/ Midwife Manager	37	53	60	63	+26	+70.7%	+10	+18.0%	+3	70
Nurse/ Midwife Specialist & AN/MP	6	23	34	32	+26	+401.1%	+9	+41.6%	-2	37
Staff Nurse/ Staff Midwife	100	105	116	114	+14	+13.8%	+9	+8.7%	-2	134
Public Health Nurse	175	171	173	172	-3	-1.6%	+1	+0.8%	-1	203
<i>Post-registration Nurse/ Midwife Student</i>	26	19	20	20	-6	-23.1%	+1	+6.3%	+0	20
Nursing/ Midwifery Student	26	19	20	20	-6	-23.1%	+1	+6.3%	+0	20
Nursing/ Midwifery other		2	1	1	+1		-1	-48.5%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>403</b>	<b>402</b>	<b>+58</b>	<b>+16.7%</b>	<b>+30</b>	<b>+8.0%</b>	<b>-1</b>	<b>465</b>
Therapy Professions	196	229	222	226	+30	+15.4%	-3	-1.3%	+5	268
Health Science/ Diagnostics	20	13	14	14	-6	-30.8%	+1	+9.0%	0	14
Social Care	4	6	8	8	+4	+83.7%	+2	+24.8%	0	9
Pharmacy	12	13	15	15	+3	+27.5%	+2	+14.2%	+0	18
Psychologists	65	72	81	80	+14	+21.8%	+8	+10.4%	-1	87
Social Workers	17	23	27	26	+10	+58.5%	+3	+12.8%	-1	28
H&SC, Other	37	33	36	39	+2	+5.5%	+6	+17.1%	+2	44
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>403</b>	<b>408</b>	<b>+57</b>	<b>+16.2%</b>	<b>+18</b>	<b>+4.5%</b>	<b>+5</b>	<b>468</b>
Management (VIII & above)	28	15	17	17	-11	-38.3%	+2	+13.9%	0	18
Administrative/ Supervisory (V to VII)	77	93	100	100	+23	+29.1%	+7	+7.7%	0	105
Clerical (III & IV)	182	185	201	203	+21	+11.5%	+18	+9.8%	+2	230
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>318</b>	<b>320</b>	<b>+33</b>	<b>+11.4%</b>	<b>+27</b>	<b>+9.4%</b>	<b>+2</b>	<b>353</b>
Support	35	27	30	29	-5	-15.7%	+2	+6.6%	-1	33
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>30</b>	<b>29</b>	<b>-5</b>	<b>-15.7%</b>	<b>+2</b>	<b>+6.6%</b>	<b>-1</b>	<b>33</b>
Health Care Assistants	13	35	26	27	+14	+103.4%	-8	-22.9%	+1	29
Care, other	105	118	115	116	+11	+10.7%	-2	-1.7%	+2	134
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>140</b>	<b>143</b>	<b>+25</b>	<b>+21.0%</b>	<b>-10</b>	<b>-6.5%</b>	<b>+2</b>	<b>163</b>

## Employment Report by Disabilities NOV 2023

CHO 9 NOV 2023

Disabilities NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>3,194</b>	<b>3,336</b>	<b>3,344</b>	<b>3,357</b>	<b>+163</b>	<b>+5.1%</b>	<b>+21</b>	<b>+0.6%</b>	<b>+13</b>	<b>3,981</b>
Consultants	13	9	13	13	+0	+1.4%	+3	+34.3%	+0	16
Registrars	6	3	3	2	-4	-66.7%	-1	-33.1%	-1	2
SHO/ Interns		1	2	2	+2		+1	+102.0%	+0	2
Medical/ Dental, other	6	6	6	6	-1	-10.7%	-1	-11.4%	+0	7
<b>Medical &amp; Dental</b>	<b>25</b>	<b>20</b>	<b>23</b>	<b>22</b>	<b>-2</b>	<b>-10.1%</b>	<b>+3</b>	<b>+13.0%</b>	<b>0</b>	<b>27</b>
Nurse/ Midwife Manager	192	211	211	211	+20	+10.2%	+0	+0.2%	0	229
Nurse/ Midwife Specialist & AN/MP	9	16	16	17	+8	+95.3%	+0	+3.0%	+1	19
Staff Nurse/ Staff Midwife	517	501	479	490	-27	-5.2%	-10	-2.1%	+11	571
Nursing/ Midwifery awaiting registration		2	2				-2	-100.0%	-2	
Pre-registration Nurse/ Midwife Intern	8		0		-8	-100.0%			0	
Nursing/ Midwifery Student	8	2	2		-8	-100.0%	-2	-100.0%	-2	
Nursing/ Midwifery other	7	9	8	8	+1	+11.3%	-1	-7.9%	+0	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>739</b>	<b>716</b>	<b>726</b>	<b>-6</b>	<b>-0.8%</b>	<b>-12</b>	<b>-1.7%</b>	<b>+11</b>	<b>828</b>
Therapy Professions	181	208	200	201	+20	+11.2%	-6	-3.0%	+2	224
Health Science/ Diagnostics	15	12	14	13	-2	-13.3%	+1	+8.3%	-1	13
Social Care	689	796	786	782	+93	+13.5%	-14	-1.8%	-5	961
Pharmacy	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Psychologists	53	57	56	61	+8	+15.5%	+4	+6.3%	+5	67
Social Workers	44	54	52	53	+9	+20.5%	-1	-1.6%	+1	61
H&SC, Other	19	13	12	14	-5	-27.8%	+0	+2.3%	+1	17
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,142</b>	<b>1,123</b>	<b>1,126</b>	<b>+123</b>	<b>+12.3%</b>	<b>-16</b>	<b>-1.4%</b>	<b>+3</b>	<b>1,345</b>
Management (VIII & above)	37	45	44	45	+8	+20.1%	+0	+0.4%	+1	45
Administrative/ Supervisory (V to VII)	88	129	153	155	+68	+77.5%	+27	+20.6%	+2	167
Clerical (III & IV)	125	137	149	151	+25	+20.3%	+14	+9.8%	+2	178
<b>Management &amp; Administrative</b>	<b>250</b>	<b>311</b>	<b>346</b>	<b>351</b>	<b>+101</b>	<b>+40.3%</b>	<b>+40</b>	<b>+12.9%</b>	<b>+5</b>	<b>390</b>
Support	196	136	137	135	-60	-30.8%	-1	-0.6%	-2	174
Maintenance/ Technical	22	20	20	21	-1	-2.5%	+1	+5.9%	+1	23
<b>General Support</b>	<b>218</b>	<b>156</b>	<b>157</b>	<b>157</b>	<b>-61</b>	<b>-28.0%</b>	<b>+0</b>	<b>+0.2%</b>	<b>-1</b>	<b>197</b>
Health Care Assistants	869	866	888	887	+18	+2.1%	+21	+2.4%	-2	1,094
Care, other	97	102	91	87	-9	-9.7%	-14	-14.0%	-4	100
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>968</b>	<b>980</b>	<b>974</b>	<b>+8</b>	<b>+0.9%</b>	<b>+6</b>	<b>+0.7%</b>	<b>-5</b>	<b>1,194</b>



# Employment Report by Older People NOV 2023

CHO 9 NOV 2023

Older People NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>870</b>	<b>976</b>	<b>1,003</b>	<b>1,001</b>	<b>+132</b>	<b>+15.1%</b>	<b>+25</b>	<b>+2.6%</b>	<b>-2</b>	<b>1,126</b>
Consultants	2	3	3	2	+1	+48.1%	0	-5.2%	0	3
Registrars	6	6	8	8	+2	+36.3%	+1	+16.1%	+0	9
SHO/ Interns	12	8	15	14	+2	+15.1%	+6	+71.3%	-1	15
Medical/ Dental, other	1				-1	-100.0%				
<b>Medical &amp; Dental</b>	<b>20</b>	<b>17</b>	<b>25</b>	<b>24</b>	<b>+4</b>	<b>+17.8%</b>	<b>+7</b>	<b>+39.1%</b>	<b>-1</b>	<b>27</b>
Nurse/ Midwife Manager	75	79	84	84	+9	+12.6%	+5	+6.3%	0	89
Nurse/ Midwife Specialist & AN/MP	5	11	13	13	+9	+180.7%	+2	+18.2%	0	14
Staff Nurse/ Staff Midwife	227	255	253	253	+26	+11.6%	-1	-0.5%	+0	273
Public Health Nurse	0	1	1		0	-100.0%	-1	-100.0%	-1	
Nursing/ Midwifery other	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>308</b>	<b>346</b>	<b>352</b>	<b>351</b>	<b>+43</b>	<b>+14.0%</b>	<b>+5</b>	<b>+1.3%</b>	<b>-1</b>	<b>376</b>
Therapy Professions	54	88	87	89	+35	+63.7%	+1	+1.4%	+2	99
Health Science/ Diagnostics	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
Social Care	1	1	0	0	-1	-62.0%	-1	-61.6%	+0	1
Pharmacy	3	4	4	4	+1	+26.4%	+0	+0.0%	+0	5
Psychologists		1	1	1	+1		0	-21.9%	+0	1
Social Workers	21	19	17	17	-4	-20.5%	-2	-11.0%	+0	19
H&SC, Other	0	1	1	2	+1	+325.0%	+1	+173.2%	+1	2
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>114</b>	<b>110</b>	<b>113</b>	<b>+32</b>	<b>+39.6%</b>	<b>-1</b>	<b>-0.7%</b>	<b>+3</b>	<b>129</b>
Management (VIII & above)	9	13	14	14	+5	+56.4%	+1	+9.7%	+0	14
Administrative/ Supervisory (V to VII)	15	27	28	27	+12	+81.0%	0	-0.2%	-1	29
Clerical (III & IV)	40	56	58	57	+17	+43.2%	+2	+2.8%	0	67
<b>Management &amp; Administrative</b>	<b>64</b>	<b>96</b>	<b>100</b>	<b>98</b>	<b>+34</b>	<b>+53.9%</b>	<b>+3</b>	<b>+2.9%</b>	<b>-1</b>	<b>110</b>
Support	118	119	110	110	-8	-6.7%	-9	-7.5%	+0	130
Maintenance/ Technical	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	3
<b>General Support</b>	<b>121</b>	<b>122</b>	<b>113</b>	<b>113</b>	<b>-8</b>	<b>-6.6%</b>	<b>-9</b>	<b>-7.4%</b>	<b>+0</b>	<b>133</b>
Health Care Assistants	270	275	297	296	+26	+9.6%	+21	+7.5%	-2	341
Care, other	6	6	7	7	+0	+7.0%	+0	+4.9%	+0	10
<b>Patient &amp; Client Care</b>	<b>276</b>	<b>281</b>	<b>304</b>	<b>302</b>	<b>+26</b>	<b>+9.6%</b>	<b>+21</b>	<b>+7.4%</b>	<b>-2</b>	<b>351</b>

# Employment Report by CHO Operations NOV 2023

CHO 9 NOV 2023

CHO Operations NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>		<b>144</b>	<b>136</b>	<b>128</b>	<b>+128</b>		<b>-16</b>	<b>-11.2%</b>	<b>-8</b>	<b>137</b>
Registrars		1					-1	-100.0%		
<b>Medical &amp; Dental</b>		<b>1</b>					<b>-1</b>	<b>-100.0%</b>		
Nurse/ Midwife Manager		8	7	8	+8		+0	+0.5%	+0	8
Staff Nurse/ Staff Midwife		3	0	0	+0		-3	-97.0%	0	1
<b>Nursing &amp; Midwifery</b>		<b>11</b>	<b>8</b>	<b>8</b>	<b>+8</b>		<b>-3</b>	<b>-26.9%</b>	<b>0</b>	<b>9</b>
Pharmacy		1	1	1	+1		+0	+19.4%	+0	2
Social Workers		8	12	12	+12		+4	+50.5%	+0	12
<b>Health &amp; Social Care Professionals</b>		<b>9</b>	<b>13</b>	<b>13</b>	<b>+13</b>		<b>+4</b>	<b>+47.1%</b>	<b>+0</b>	<b>14</b>
Management (VIII & above)		17	16	12	+12		-6	-32.5%	-4	12
Administrative/ Supervisory (V to VII)		66	67	65	+65		-1	-1.3%	-2	68
Clerical (III & IV)		30	29	28	+28		-2	-7.2%	-1	31
<b>Management &amp; Administrative</b>		<b>113</b>	<b>112</b>	<b>105</b>	<b>+105</b>		<b>-9</b>	<b>-7.6%</b>	<b>-7</b>	<b>111</b>
Support		5	2	1	+1		-4	-74.0%	0	2
Maintenance/ Technical		2	2	1	+1		-1	-49.5%	-1	1
<b>General Support</b>		<b>7</b>	<b>4</b>	<b>2</b>	<b>+2</b>		<b>-5</b>	<b>-67.5%</b>	<b>-1</b>	<b>3</b>
Health Care Assistants		3					-3	-100.0%		
<b>Patient &amp; Client Care</b>		<b>3</b>					<b>-3</b>	<b>-100.0%</b>		

# Employment Report by Care Group (HSE Only) NOV 2023

CHO 9 NOV 2023

## Community Health & Wellbeing

Community Health & Wellbeing HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>		<b>46</b>	<b>55</b>	<b>58</b>	<b>+58</b>		<b>+12</b>	<b>+26.3%</b>	<b>+3</b>	<b>61</b>
Therapy Professions		2	2	2	+2		+0	+1.1%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+1.1%</b>	<b>+0</b>	<b>2</b>
Management (VIII & above)		2	5	7	+7		+5	+276.5%	+2	7
Administrative/ Supervisory (V to VII)		7	11	11	+11		+4	+59.9%	0	11
Clerical (III & IV)		5	6	6	+6		+1	+11.5%	-1	7
<b>Management &amp; Administrative</b>		<b>14</b>	<b>22</b>	<b>23</b>	<b>+23</b>		<b>+10</b>	<b>+70.3%</b>	<b>+1</b>	<b>25</b>
Maintenance/ Technical				1	+1		+1		+1	1
<b>General Support</b>				<b>1</b>	<b>+1</b>		<b>+1</b>		<b>+1</b>	<b>1</b>
Care, other		30	31	31	+31		+1	+4.3%	+0	33
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>31</b>	<b>31</b>	<b>+31</b>		<b>+1</b>	<b>+4.3%</b>	<b>+0</b>	<b>33</b>



## Mental Health

Mental Health HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,066</b>	<b>1,186</b>	<b>1,180</b>	<b>1,201</b>	<b>+135</b>	<b>+12.7%</b>	<b>+15</b>	<b>+1.3%</b>	<b>+20</b>	<b>1,299</b>
Consultants	49	54	56	57	+8	+17.2%	+3	+6.0%	+2	59
Registrars	29	56	45	46	+17	+57.4%	-11	-18.9%	+1	46
SHO/ Interns	52	35	50	53	+1	+2.5%	+19	+53.6%	+3	59
<b>Medical &amp; Dental</b>	<b>130</b>	<b>145</b>	<b>151</b>	<b>156</b>	<b>+26</b>	<b>+20.2%</b>	<b>+11</b>	<b>+7.8%</b>	<b>+5</b>	<b>164</b>
Nurse/ Midwife Manager	110	119	125	128	+17	+15.7%	+8	+7.1%	+3	134
Nurse/ Midwife Specialist & AN/MP	64	98	100	101	+37	+58.1%	+3	+2.9%	+1	104
Staff Nurse/ Staff Midwife	260	273	259	271	+11	+4.1%	-2	-0.8%	+11	302
Nursing/ Midwifery awaiting registration	11	13	11	8	-3	-26.4%	-5	-37.9%	-3	8
Pre-registration Nurse/ Midwife Intern	3		1		-3	-100.0%			-1	
Nursing/ Midwifery Student	14	13	12	8	-6	-42.9%	-5	-37.9%	-4	8
Nursing/ Midwifery other	9	7	8	8	-1	-6.9%	+1	+21.1%	+0	9
<b>Nursing &amp; Midwifery</b>	<b>457</b>	<b>509</b>	<b>505</b>	<b>515</b>	<b>+58</b>	<b>+12.8%</b>	<b>+6</b>	<b>+1.2%</b>	<b>+10</b>	<b>557</b>
Therapy Professions	50	56	51	52	+2	+3.4%	-4	-7.2%	+1	56
Social Care	1	1	1	1	+0	+11.1%	+0	+1.0%	+0	1
Pharmacy	6	5	7	8	+1	+20.6%	+2	+47.5%	+1	11
Psychologists	42	53	53	55	+13	+30.1%	+1	+2.4%	+2	60
Social Workers	41	55	53	53	+11	+27.6%	-2	-3.0%	0	58
H&SC, Other	15	17	19	20	+5	+35.6%	+2	+13.2%	+1	21
<b>Health &amp; Social Care Professionals</b>	<b>156</b>	<b>188</b>	<b>184</b>	<b>188</b>	<b>+32</b>	<b>+20.8%</b>	<b>+0</b>	<b>+0.2%</b>	<b>+4</b>	<b>207</b>
Management (VIII & above)	5	5	5	5	0	-0.2%	+0	+1.0%	0	5
Administrative/ Supervisory (V to VII)	22	31	33	32	+11	+49.5%	+1	+4.1%	-1	33
Clerical (III & IV)	85	92	95	95	+10	+12.3%	+3	+3.3%	+1	107
<b>Management &amp; Administrative</b>	<b>111</b>	<b>128</b>	<b>133</b>	<b>133</b>	<b>+21</b>	<b>+19.0%</b>	<b>+4</b>	<b>+3.4%</b>	<b>0</b>	<b>145</b>
Support	72	66	60	60	-12	-16.5%	-6	-8.5%	+0	66
Maintenance/ Technical	8	8	6	6	-2	-24.2%	-2	-24.2%	+0	6
<b>General Support</b>	<b>80</b>	<b>74</b>	<b>66</b>	<b>66</b>	<b>-14</b>	<b>-17.3%</b>	<b>-8</b>	<b>-10.2%</b>	<b>+0</b>	<b>72</b>
Health Care Assistants	120	131	131	132	+12	+9.6%	+1	+0.7%	+1	143
Care, other	12	11	11	11	-1	-6.6%	0	-3.1%	0	11
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>142</b>	<b>142</b>	<b>143</b>	<b>+11</b>	<b>+8.2%</b>	<b>+1</b>	<b>+0.4%</b>	<b>+1</b>	<b>154</b>

## Primary Care

Primary Care HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>1,247</b>	<b>1,357</b>	<b>1,425</b>	<b>1,434</b>	<b>+187</b>	<b>+15.0%</b>	<b>+77</b>	<b>+5.7%</b>	<b>+9</b>	<b>1,636</b>
Consultants	4	3	4	4	0	-5.5%	+1	+20.8%	+0	5
Registrars	56	60	67	65	+10	+17.4%	+5	+8.3%	-1	73
SHO/ Interns	1	7	10	12	+11	+1,078.0%	+5	+70.0%	+2	12
Medical/ Dental, other	50	50	49	50	+0	+0.6%	0	-0.1%	+1	64
<b>Medical &amp; Dental</b>	<b>111</b>	<b>121</b>	<b>129</b>	<b>131</b>	<b>+21</b>	<b>+18.6%</b>	<b>+11</b>	<b>+8.7%</b>	<b>+2</b>	<b>154</b>
Nurse/ Midwife Manager	37	53	60	63	+26	+70.7%	+10	+18.0%	+3	70
Nurse/ Midwife Specialist & AN/MP	6	23	34	32	+26	+401.1%	+9	+41.6%	-2	37
Staff Nurse/ Staff Midwife	100	105	116	114	+14	+13.8%	+9	+8.7%	-2	134
Public Health Nurse	175	171	173	172	-3	-1.6%	+1	+0.8%	-1	203
Post-registration Nurse/ Midwife Student	26	19	20	20	-6	-23.1%	+1	+6.3%	+0	20
Nursing/ Midwifery Student	26	19	20	20	-6	-23.1%	+1	+6.3%	+0	20
Nursing/ Midwifery other		2	1	1	+1		-1	-48.5%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>373</b>	<b>403</b>	<b>402</b>	<b>+58</b>	<b>+16.7%</b>	<b>+30</b>	<b>+8.0%</b>	<b>-1</b>	<b>465</b>
Therapy Professions	196	229	222	226	+30	+15.4%	-3	-1.3%	+5	268
Health Science/ Diagnostics	20	13	14	14	-6	-30.8%	+1	+9.0%	0	14
Social Care	4	6	8	8	+4	+83.7%	+2	+24.8%	0	9
Pharmacy	12	13	15	15	+3	+27.5%	+2	+14.2%	+0	18
Psychologists	65	72	81	80	+14	+21.8%	+8	+10.4%	-1	87
Social Workers	17	23	27	26	+10	+58.5%	+3	+12.8%	-1	28
H&SC, Other	37	33	36	39	+2	+5.5%	+6	+17.1%	+2	44
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>390</b>	<b>403</b>	<b>408</b>	<b>+57</b>	<b>+16.2%</b>	<b>+18</b>	<b>+4.5%</b>	<b>+5</b>	<b>468</b>
Management (VIII & above)	28	15	17	17	-11	-38.3%	+2	+13.9%	0	18
Administrative/ Supervisory (V to VII)	77	93	100	100	+23	+29.1%	+7	+7.7%	0	105
Clerical (III & IV)	182	185	201	203	+21	+11.5%	+18	+9.8%	+2	230
<b>Management &amp; Administrative</b>	<b>288</b>	<b>293</b>	<b>318</b>	<b>320</b>	<b>+33</b>	<b>+11.4%</b>	<b>+27</b>	<b>+9.4%</b>	<b>+2</b>	<b>353</b>
Support	35	27	30	29	-5	-15.7%	+2	+6.6%	-1	33
<b>General Support</b>	<b>35</b>	<b>27</b>	<b>30</b>	<b>29</b>	<b>-5</b>	<b>-15.7%</b>	<b>+2</b>	<b>+6.6%</b>	<b>-1</b>	<b>33</b>
Health Care Assistants	13	35	26	27	+14	+103.4%	-8	-22.9%	+1	29
Care, other	105	118	115	116	+11	+10.7%	-2	-1.7%	+2	134
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>153</b>	<b>140</b>	<b>143</b>	<b>+25</b>	<b>+21.0%</b>	<b>-10</b>	<b>-6.5%</b>	<b>+2</b>	<b>163</b>

## Disabilities

Disabilities HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>450</b>	<b>469</b>	<b>483</b>	<b>485</b>	<b>+35</b>	<b>+7.7%</b>	<b>+16</b>	<b>+3.4%</b>	<b>+2</b>	<b>533</b>
Consultants	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
Registrars	2	1	1		-2	-100.0%	-1	-100.0%	-1	
SHO/ Interns		1	2	2	+2		+1	+102.0%	+0	2
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>+34.2%</b>	<b>-1</b>	<b>4</b>
Nurse/ Midwife Manager	44	46	48	48	+4	+9.0%	+2	+4.5%	0	50
Nurse/ Midwife Specialist & AN/MP		3	3	3	+3		+0	+12.4%	+0	3
Staff Nurse/ Staff Midwife	166	160	157	159	-7	-4.1%	-1	-0.9%	+1	176
Nursing/ Midwifery awaiting registration		2	2				-2	-100.0%	-2	
Pre-registration Nurse/ Midwife Intern	0		0		0	-100.0%			0	
Nursing/ Midwifery Student	0	2	2		0	-100.0%	-2	-100.0%	-2	
Nursing/ Midwifery other	3	3	4	4	+1	+20.7%	+0	+9.0%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>212</b>	<b>214</b>	<b>213</b>	<b>213</b>	<b>+0</b>	<b>+0.2%</b>	<b>-1</b>	<b>-0.3%</b>	<b>0</b>	<b>233</b>
Therapy Professions	19	21	24	25	+6	+31.9%	+4	+17.8%	+1	30
Social Care	1	3	2	2	+1	+100.0%	-1	-32.7%	+0	2
Psychologists	16	11	11	12	-5	-28.8%	+1	+6.8%	+0	13
Social Workers	6	7	6	6	-1	-11.9%	-2	-22.5%	0	9
H&SC, Other	5	3	3	4	-1	-25.0%	+1	+26.3%	+1	4
<b>Health &amp; Social Care Professionals</b>	<b>48</b>	<b>46</b>	<b>46</b>	<b>48</b>	<b>+0</b>	<b>+0.8%</b>	<b>+3</b>	<b>+6.0%</b>	<b>+2</b>	<b>58</b>
Management (VIII & above)	3	8	8	8	+5	+165.3%	+0	+2.2%	+0	8
Administrative/ Supervisory (V to VII)	4	25	25	26	+22	+492.6%	+1	+4.9%	+1	29
Clerical (III & IV)	6	17	21	22	+16	+275.9%	+6	+35.8%	+1	25
<b>Management &amp; Administrative</b>	<b>13</b>	<b>49</b>	<b>54</b>	<b>57</b>	<b>+43</b>	<b>+322.9%</b>	<b>+7</b>	<b>+14.8%</b>	<b>+2</b>	<b>62</b>
Support	7	9	10	10	+4	+54.1%	+1	+10.1%	+0	11
Maintenance/ Technical	1				-1	-100.0%				
<b>General Support</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>+3</b>	<b>+34.3%</b>	<b>+1</b>	<b>+10.1%</b>	<b>+0</b>	<b>11</b>
Health Care Assistants	163	146	144	143	-20	-12.0%	-3	-2.0%	-1	155
Care, other	2	2	10	9	+7	+375.4%	+7	+377.8%	0	10
<b>Patient &amp; Client Care</b>	<b>165</b>	<b>148</b>	<b>154</b>	<b>153</b>	<b>-12</b>	<b>-7.3%</b>	<b>+5</b>	<b>+3.0%</b>	<b>-1</b>	<b>165</b>

## Older People

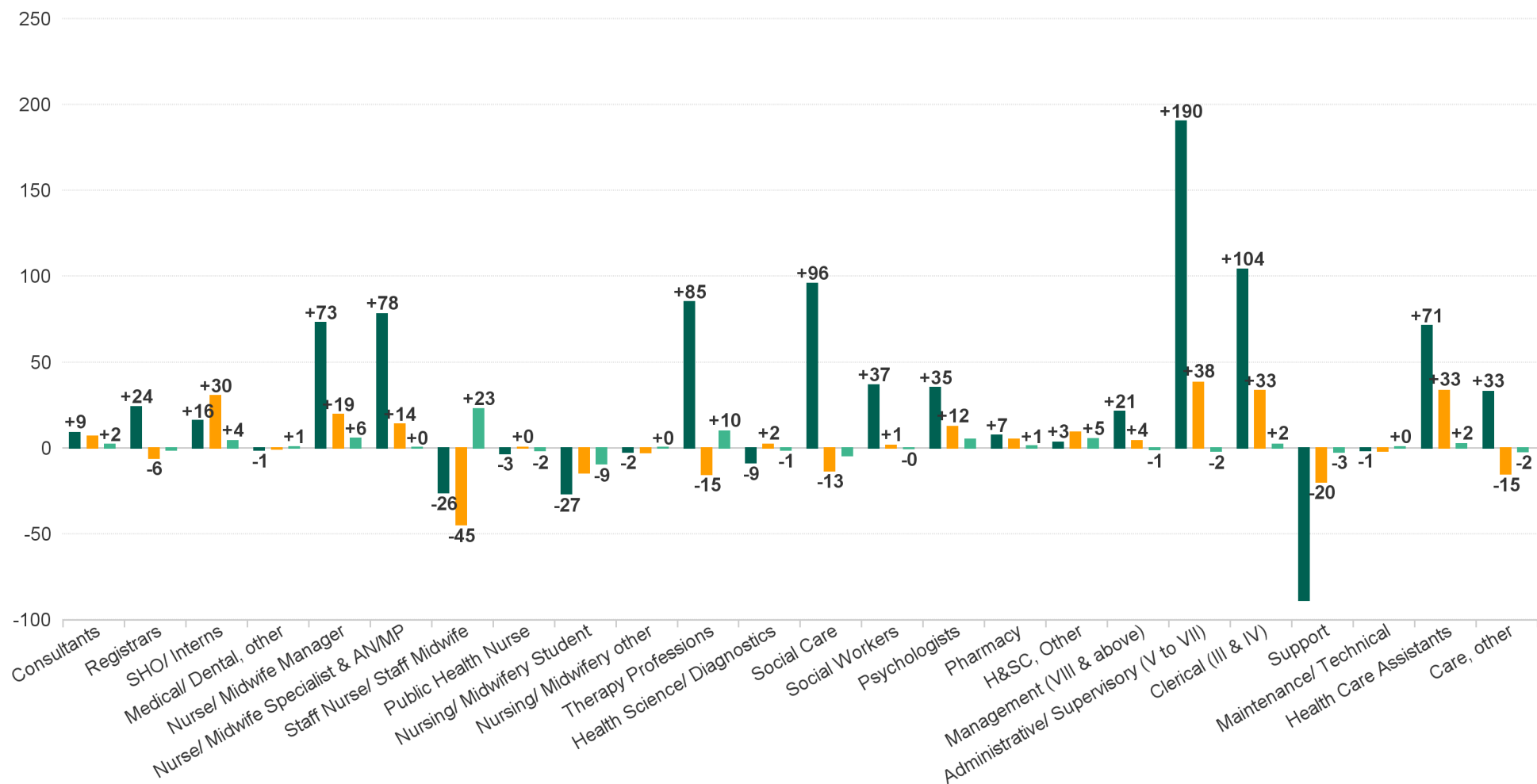
Older People HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>644</b>	<b>703</b>	<b>716</b>	<b>713</b>	<b>+69</b>	<b>+10.7%</b>	<b>+10</b>	<b>+1.5%</b>	<b>-3</b>	<b>786</b>
Consultants	1	1	1	1	0	-13.0%	0	-13.0%	0	1
Registrars	4	4	5	5	+1	+28.5%	+0	+0.9%	+0	6
SHO/ Interns	7	4	8	8	+1	+11.6%	+4	+92.4%	0	9
Medical/ Dental, other	1				-1	-100.0%				
<b>Medical &amp; Dental</b>	<b>13</b>	<b>10</b>	<b>13</b>	<b>13</b>	<b>+1</b>	<b>+5.4%</b>	<b>+4</b>	<b>+38.4%</b>	<b>0</b>	<b>16</b>
Nurse/ Midwife Manager	57	61	67	67	+10	+17.5%	+5	+8.7%	0	68
Nurse/ Midwife Specialist & AN/MP	5	11	13	13	+9	+180.7%	+2	+18.2%	0	14
Staff Nurse/ Staff Midwife	167	186	189	189	+22	+13.0%	+4	+1.9%	+0	199
Public Health Nurse	0	1	1		0	-100.0%	-1	-100.0%	-1	
Nursing/ Midwifery other	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>230</b>	<b>259</b>	<b>270</b>	<b>269</b>	<b>+39</b>	<b>+16.9%</b>	<b>+10</b>	<b>+3.8%</b>	<b>-1</b>	<b>281</b>
Therapy Professions	34	54	50	51	+17	+49.1%	-3	-5.0%	+1	58
Health Science/ Diagnostics	0				0	-100.0%				
Social Care	1	1	0	0	-1	-62.0%	-1	-61.6%	+0	1
Psychologists		1	1	1	+1		0	-21.9%	+0	1
Social Workers	14	10	7	7	-6	-46.6%	-3	-28.1%	+0	8
H&SC, Other	0	1	1	2	+1	+325.0%	+1	+173.2%	+1	2
<b>Health &amp; Social Care Professionals</b>	<b>50</b>	<b>67</b>	<b>60</b>	<b>62</b>	<b>+12</b>	<b>+23.0%</b>	<b>-6</b>	<b>-8.2%</b>	<b>+2</b>	<b>70</b>
Management (VIII & above)	8	11	12	12	+4	+50.9%	+1	+11.5%	+0	12
Administrative/ Supervisory (V to VII)	9	20	18	18	+9	+111.2%	-2	-8.0%	0	19
Clerical (III & IV)	30	44	47	47	+16	+53.9%	+2	+5.0%	0	51
<b>Management &amp; Administrative</b>	<b>47</b>	<b>75</b>	<b>77</b>	<b>77</b>	<b>+30</b>	<b>+63.8%</b>	<b>+2</b>	<b>+2.5%</b>	<b>0</b>	<b>82</b>
Support	85	74	73	73	-12	-13.7%	-1	-0.8%	+0	83
Maintenance/ Technical	0	0	0	0	+0	+0.0%	+0	+0.0%	+0	1
<b>General Support</b>	<b>85</b>	<b>74</b>	<b>73</b>	<b>73</b>	<b>-12</b>	<b>-13.6%</b>	<b>-1</b>	<b>-0.8%</b>	<b>+0</b>	<b>84</b>
Health Care Assistants	214	212	216	213	-1	-0.5%	+1	+0.4%	-3	245
Care, other	6	6	6	6	+0	+7.4%	+0	+5.3%	+0	8
<b>Patient &amp; Client Care</b>	<b>220</b>	<b>218</b>	<b>222</b>	<b>219</b>	<b>-1</b>	<b>-0.2%</b>	<b>+1</b>	<b>+0.5%</b>	<b>-3</b>	<b>253</b>

## CHO Operations

CHO Operations HSE Only NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>		<b>144</b>	<b>136</b>	<b>128</b>	<b>+128</b>		<b>-16</b>	<b>-11.2%</b>	<b>-8</b>	<b>137</b>
Registrars		1					-1	-100.0%		
<b>Medical &amp; Dental</b>		<b>1</b>					<b>-1</b>	<b>-100.0%</b>		
Nurse/ Midwife Manager		8	7	8	+8		+0	+0.5%	+0	8
Staff Nurse/ Staff Midwife		3	0	0	+0		-3	-97.0%	0	1
<b>Nursing &amp; Midwifery</b>		<b>11</b>	<b>8</b>	<b>8</b>	<b>+8</b>		<b>-3</b>	<b>-26.9%</b>	<b>0</b>	<b>9</b>
Pharmacy		1	1	1	+1		+0	+19.4%	+0	2
Social Workers		8	12	12	+12		+4	+50.5%	+0	12
<b>Health &amp; Social Care Professionals</b>		<b>9</b>	<b>13</b>	<b>13</b>	<b>+13</b>		<b>+4</b>	<b>+47.1%</b>	<b>+0</b>	<b>14</b>
Management (VIII & above)		17	16	12	+12		-6	-32.5%	-4	12
Administrative/ Supervisory (V to VII)		66	67	65	+65		-1	-1.3%	-2	68
Clerical (III & IV)		30	29	28	+28		-2	-7.2%	-1	31
<b>Management &amp; Administrative</b>		<b>113</b>	<b>112</b>	<b>105</b>	<b>+105</b>		<b>-9</b>	<b>-7.6%</b>	<b>-7</b>	<b>111</b>
Support		5	2	1	+1		-4	-74.0%	0	2
Maintenance/ Technical		2	2	1	+1		-1	-49.5%	-1	1
<b>General Support</b>		<b>7</b>	<b>4</b>	<b>2</b>	<b>+2</b>		<b>-5</b>	<b>-67.5%</b>	<b>-1</b>	<b>3</b>
Health Care Assistants		3					-3	-100.0%		
<b>Patient &amp; Client Care</b>		<b>3</b>					<b>-3</b>	<b>-100.0%</b>		

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since OCT 2023



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

CHO 9 NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,306</b>	<b>8,388</b>	<b>1:0.9</b>	<b>18.24%</b>	<b>81.76%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.75%</b>	<b>16.07%</b>	<b>72.68%</b>	<b>68.23%</b>	<b>31.77%</b>	<b>84.05%</b>	<b>64.70%</b>
Consultant Dentistry	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Consultant Medicine	3	4	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	75.00%	25.00%		75.00%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	72	77	1:0.9	33.77%	66.23%	1:1	1:0.9	89.61%	28.57%	61.04%	85.71%	14.29%	96.15%	80.39%
<b>Consultants</b>	<b>77</b>	<b>84</b>	<b>1:0.9</b>	<b>32.14%</b>	<b>67.86%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>88.10%</b>	<b>26.19%</b>	<b>61.90%</b>	<b>84.52%</b>	<b>15.48%</b>	<b>96.30%</b>	<b>78.95%</b>
Dentists	37	43	1:0.8	16.28%	83.72%	1:1	1:0.8	95.35%	16.28%	79.07%	69.77%	30.23%	85.71%	66.67%
Other Medical	19	28	1:0.7	17.86%	82.14%	1:0.5	1:0.7	92.86%	17.86%	75.00%	46.43%	53.57%	20.00%	52.17%
<b>Medical/ Dental, other</b>	<b>55</b>	<b>71</b>	<b>1:0.8</b>	<b>16.90%</b>	<b>83.10%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>94.37%</b>	<b>16.90%</b>	<b>77.46%</b>	<b>60.56%</b>	<b>39.44%</b>	<b>58.33%</b>	<b>61.02%</b>
Registrar	100	109	1:0.9	25.69%	74.31%	1:1	1:0.9	3.67%	1.83%	1.83%	99.08%	0.92%	100.00%	98.77%
Senior Registrar	19	20	1:1	25.00%	75.00%	1:1	1:1				100.00%		100.00%	100.00%
Specialist Registrar	2	3	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
<b>Registrars</b>	<b>122</b>	<b>132</b>	<b>1:0.9</b>	<b>25.00%</b>	<b>75.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>3.03%</b>	<b>1.52%</b>	<b>1.52%</b>	<b>99.24%</b>	<b>0.76%</b>	<b>100.00%</b>	<b>98.99%</b>
Interns	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Senior House Officer	81	88	1:0.9	23.86%	76.14%	1:1	1:0.9	2.27%		2.27%	98.86%	1.14%	100.00%	98.51%
<b>SHO/ Interns</b>	<b>82</b>	<b>89</b>	<b>1:0.9</b>	<b>24.72%</b>	<b>75.28%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>2.25%</b>		<b>2.25%</b>	<b>98.88%</b>	<b>1.12%</b>	<b>100.00%</b>	<b>98.51%</b>
<b>Medical &amp; Dental</b>	<b>337</b>	<b>376</b>	<b>1:0.9</b>	<b>25.00%</b>	<b>75.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>39.10%</b>	<b>9.57%</b>	<b>29.52%</b>	<b>88.56%</b>	<b>11.44%</b>	<b>93.62%</b>	<b>86.88%</b>
Clinical Nurse/ Midwife Manager 1	92	101	1:0.9	9.90%	90.10%	1:1	1:0.9	96.04%	8.91%	87.13%	77.23%	22.77%	80.00%	76.92%
Clinical Nurse/ Midwife Manager 2	259	281	1:0.9	21.71%	78.29%	1:1	1:0.9	96.80%	21.35%	75.44%	82.92%	17.08%	96.72%	79.09%
Clinical Nurse/ Midwife Manager 3	43	44	1:1	22.73%	77.27%	1:1	1:1	95.45%	22.73%	72.73%	95.45%	4.55%	100.00%	94.12%
Director Nursing/Midwifery, Assistant	84	88	1:1	14.77%	85.23%	1:1	1:0.9	97.73%	13.64%	84.09%	92.05%	7.95%	100.00%	90.67%
Director of Nursing/Midwifery	30	31	1:1	19.35%	80.65%	1:1	1:1	96.77%	19.35%	77.42%	96.77%	3.23%	100.00%	96.00%
<b>Nurse/ Midwife Manager</b>	<b>508</b>	<b>545</b>	<b>1:0.9</b>	<b>18.35%</b>	<b>81.65%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.70%</b>	<b>17.80%</b>	<b>78.90%</b>	<b>85.14%</b>	<b>14.86%</b>	<b>96.00%</b>	<b>82.70%</b>
Advanced Nurse/ Midwife Practitioner	11	11	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Adv. Nurse/ Midwife, Candidate	14	14	1:1	7.14%	92.86%	1:1	1:1	92.86%	7.14%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	138	149	1:0.9	11.41%	88.59%	1:1	1:0.9	98.66%	11.41%	87.25%	85.91%	14.09%	100.00%	84.09%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>163</b>	<b>174</b>	<b>1:0.9</b>	<b>10.34%</b>	<b>89.66%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.28%</b>	<b>10.34%</b>	<b>87.93%</b>	<b>87.93%</b>	<b>12.07%</b>	<b>100.00%</b>	<b>86.54%</b>
Nursing Education/Clinical	17	19	1:0.9	5.26%	94.74%	1:1	1:0.9	100.00%	5.26%	94.74%	78.95%	21.05%	100.00%	77.78%
<b>Nursing/ Midwifery other</b>	<b>17</b>	<b>19</b>	<b>1:0.9</b>	<b>5.26%</b>	<b>94.74%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>5.26%</b>	<b>94.74%</b>	<b>78.95%</b>	<b>21.05%</b>	<b>100.00%</b>	<b>77.78%</b>
Nursing/ Midwifery awaiting registration	8	8	1:1	37.50%	62.50%	1:1	1:1	37.50%		37.50%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	20	20	1:1		100.00%	1:	1:1	20.00%		20.00%	100.00%			100.00%
<b>Nursing/ Midwifery Student</b>	<b>28</b>	<b>28</b>	<b>1:1</b>	<b>10.71%</b>	<b>89.29%</b>	<b>1:1</b>	<b>1:1</b>	<b>25.00%</b>		<b>25.00%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Public Health Nurse	172	203	1:0.8	1.48%	98.52%	1:1	1:0.8	98.03%	1.48%	96.55%	72.91%	27.09%	100.00%	72.50%
<b>Public Health Nurse</b>	<b>172</b>	<b>203</b>	<b>1:0.8</b>	<b>1.48%</b>	<b>98.52%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>98.03%</b>	<b>1.48%</b>	<b>96.55%</b>	<b>72.91%</b>	<b>27.09%</b>	<b>100.00%</b>	<b>72.50%</b>
Staff Nurse [Intellectual Disability]	212	255	1:0.8	13.33%	86.67%	1:0.9	1:0.8	89.41%	12.16%	77.25%	66.27%	33.73%	88.24%	62.90%
Staff Nurse [Psychiatric]	360	410	1:0.9	20.98%	79.02%	1:0.9	1:0.9	92.93%	18.78%	74.15%	78.78%	21.22%	89.53%	75.93%
Staff Nurses [General/ Children's]	598	660	1:0.9	13.33%	86.67%	1:1	1:0.9	93.48%	12.12%	81.36%	78.94%	21.06%	94.32%	76.57%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,170</b>	<b>1,325</b>	<b>1:0.9</b>	<b>15.70%</b>	<b>84.30%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.53%</b>	<b>14.19%</b>	<b>78.34%</b>	<b>76.45%</b>	<b>23.55%</b>	<b>91.35%</b>	<b>73.68%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,058</b>	<b>2,294</b>	<b>1:0.9</b>	<b>14.52%</b>	<b>85.48%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.68%</b>	<b>13.38%</b>	<b>80.30%</b>	<b>79.38%</b>	<b>20.62%</b>	<b>93.39%</b>	<b>77.00%</b>
Audiology	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Clinical Engineering	14	14	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	50.00%	25.00%	25.00%	100.00%		100.00%	100.00%
Radiographers	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
<b>Health Science/ Diagnostics</b>	<b>28</b>	<b>29</b>	<b>1:1</b>	<b>58.62%</b>	<b>41.38%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.10%</b>	<b>55.17%</b>	<b>37.93%</b>	<b>93.10%</b>	<b>6.90%</b>	<b>100.00%</b>	<b>83.33%</b>
Counsellor Therapists	41	43	1:1	32.56%	67.44%	1:1	1:0.9	97.67%	30.23%	67.44%	88.37%	11.63%	92.86%	86.21%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Other Health & Social Care	20	26	1:0.8	15.38%	84.62%	1:0.7	1:0.8	96.15%	15.38%	80.77%	57.69%	42.31%	50.00%	59.09%
Play Therapists/ Specialists	3	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
<b>H&amp;SC, Other</b>	<b>74</b>	<b>84</b>	<b>1:0.9</b>	<b>21.43%</b>	<b>78.57%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.86%</b>	<b>20.24%</b>	<b>72.62%</b>	<b>67.86%</b>	<b>32.14%</b>	<b>83.33%</b>	<b>63.64%</b>
Pharmacists	27	34	1:0.8	14.71%	85.29%	1:0.8	1:0.8	85.29%	11.76%	73.53%	64.71%	35.29%	60.00%	65.52%
Pharmacy Technicians	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
<b>Pharmacy</b>	<b>32</b>	<b>41</b>	<b>1:0.8</b>	<b>12.20%</b>	<b>87.80%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>87.80%</b>	<b>9.76%</b>	<b>78.05%</b>	<b>60.98%</b>	<b>39.02%</b>	<b>60.00%</b>	<b>61.11%</b>
<b>Psychologists</b>	<b>199</b>	<b>218</b>	<b>1:0.9</b>	<b>12.39%</b>	<b>87.61%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>68.81%</b>	<b>9.63%</b>	<b>59.17%</b>	<b>82.11%</b>	<b>17.89%</b>	<b>100.00%</b>	<b>79.58%</b>
<b>Social Care</b>	<b>791</b>	<b>972</b>	<b>1:0.8</b>	<b>12.65%</b>	<b>87.35%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.87%</b>	<b>11.63%</b>	<b>80.25%</b>	<b>38.07%</b>	<b>61.93%</b>	<b>49.59%</b>	<b>36.40%</b>



NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,306</b>	<b>8,388</b>	<b>1:0.9</b>	<b>18.24%</b>	<b>81.76%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.75%</b>	<b>16.07%</b>	<b>72.68%</b>	<b>68.23%</b>	<b>31.77%</b>	<b>84.05%</b>	<b>64.70%</b>
<b>Social Workers</b>	<b>162</b>	<b>179</b>	<b>1:0.9</b>	<b>19.55%</b>	<b>80.45%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.09%</b>	<b>18.99%</b>	<b>77.09%</b>	<b>78.77%</b>	<b>21.23%</b>	<b>94.29%</b>	<b>75.00%</b>
Dietitians	48	57	1:0.8	7.02%	92.98%	1:0.7	1:0.8	87.72%	5.26%	82.46%	70.18%	29.82%	100.00%	67.92%
Occupational Therapists	218	239	1:0.9	10.04%	89.96%	1:1	1:0.9	97.49%	9.62%	87.87%	82.85%	17.15%	100.00%	80.93%
Orthoptists	3	4	1:0.8		100.00%	1:	1:0.8	75.00%		75.00%	75.00%	25.00%		75.00%
Physiotherapists	158	188	1:0.8	16.49%	83.51%	1:0.9	1:0.8	94.15%	15.43%	78.72%	62.77%	37.23%	83.87%	58.60%
Podiatrists & Chiropodists	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	75.00%	25.00%		75.00%
Speech & Language Therapists	137	155	1:0.9	1.29%	98.71%	1:1	1:0.9	98.06%	1.29%	96.77%	75.48%	24.52%	50.00%	75.82%
<b>Therapy Professions</b>	<b>571</b>	<b>651</b>	<b>1:0.9</b>	<b>9.37%</b>	<b>90.63%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>95.70%</b>	<b>8.76%</b>	<b>86.94%</b>	<b>74.04%</b>	<b>25.96%</b>	<b>90.16%</b>	<b>72.37%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,857</b>	<b>2,174</b>	<b>1:0.9</b>	<b>13.16%</b>	<b>86.84%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.03%</b>	<b>12.05%</b>	<b>78.98%</b>	<b>58.92%</b>	<b>41.08%</b>	<b>73.78%</b>	<b>56.67%</b>
Middle Management (V-VII)	391	414	1:0.9	19.08%	80.92%	1:1	1:0.9	92.03%	16.91%	75.12%	87.44%	12.56%	100.00%	84.48%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:0.9	87.50%	12.50%	75.00%	87.50%	12.50%	100.00%	85.71%
<b>Administrative/ Supervisory (V to VII)</b>	<b>398</b>	<b>422</b>	<b>1:0.9</b>	<b>18.96%</b>	<b>81.04%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.94%</b>	<b>16.82%</b>	<b>75.12%</b>	<b>87.44%</b>	<b>12.56%</b>	<b>100.00%</b>	<b>84.50%</b>
General Administrative (III & IV)	555	639	1:0.9	13.93%	86.07%	1:0.9	1:0.9	90.45%	12.36%	78.09%	72.46%	27.54%	93.26%	69.09%
<b>Clerical (III &amp; IV)</b>	<b>555</b>	<b>639</b>	<b>1:0.9</b>	<b>13.93%</b>	<b>86.07%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.45%</b>	<b>12.36%</b>	<b>78.09%</b>	<b>72.46%</b>	<b>27.54%</b>	<b>93.26%</b>	<b>69.09%</b>
Executive Management	14	14	1:1	21.43%	78.57%	1:1	1:1	92.86%	14.29%	78.57%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	87	88	1:1	34.09%	65.91%	1:1	1:1	93.18%	30.68%	62.50%	98.86%	1.14%	100.00%	98.28%
<b>Management (VIII &amp; above)</b>	<b>101</b>	<b>102</b>	<b>1:1</b>	<b>32.35%</b>	<b>67.65%</b>	<b>1:1</b>	<b>1:1</b>	<b>93.14%</b>	<b>28.43%</b>	<b>64.71%</b>	<b>99.02%</b>	<b>0.98%</b>	<b>100.00%</b>	<b>98.55%</b>
<b>Management &amp; Administrative</b>	<b>1,054</b>	<b>1,163</b>	<b>1:0.9</b>	<b>17.37%</b>	<b>82.63%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.23%</b>	<b>15.39%</b>	<b>75.84%</b>	<b>80.22%</b>	<b>19.78%</b>	<b>97.03%</b>	<b>76.69%</b>
Maintenance	28	30	1:0.9	93.33%	6.67%	1:0.9	1:0.9	100.00%	93.33%	6.67%	56.67%	43.33%	57.14%	50.00%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	66.67%	50.00%	16.67%	66.67%	33.33%	60.00%	100.00%
<b>Maintenance/ Technical</b>	<b>34</b>	<b>36</b>	<b>1:0.9</b>	<b>91.67%</b>	<b>8.33%</b>	<b>1:0.9</b>	<b>1:1</b>	<b>94.44%</b>	<b>86.11%</b>	<b>8.33%</b>	<b>58.33%</b>	<b>41.67%</b>	<b>57.58%</b>	<b>66.67%</b>
Catering	65	76	1:0.9	39.47%	60.53%	1:0.9	1:0.8	97.37%	39.47%	57.89%	67.11%	32.89%	93.33%	50.00%
Household Services	190	245	1:0.8	13.88%	86.12%	1:0.9	1:0.8	93.06%	12.65%	80.41%	42.04%	57.96%	88.24%	34.60%
Other Support	34	42	1:0.8	66.67%	33.33%	1:0.9	1:0.7	73.81%	47.62%	26.19%	28.57%	71.43%	35.71%	14.29%
Portering	74	78	1:0.9	93.59%	6.41%	1:1	1:0.8	89.74%	85.90%	3.85%	87.18%	12.82%	89.04%	60.00%
<b>Support</b>	<b>363</b>	<b>441</b>	<b>1:0.8</b>	<b>37.41%</b>	<b>62.59%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.38%</b>	<b>33.56%</b>	<b>57.82%</b>	<b>53.06%</b>	<b>46.94%</b>	<b>80.61%</b>	<b>36.59%</b>
<b>General Support</b>	<b>397</b>	<b>477</b>	<b>1:0.8</b>	<b>41.51%</b>	<b>58.49%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.61%</b>	<b>37.53%</b>	<b>54.09%</b>	<b>53.46%</b>	<b>46.54%</b>	<b>76.77%</b>	<b>36.92%</b>
Home Care Services	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	80.00%	20.00%		80.00%
Other Care Grades	203	228	1:0.9	34.65%	65.35%	1:0.9	1:0.9	92.98%	29.82%	63.16%	73.68%	26.32%	78.48%	71.14%
Pastoral Care	2	4	1:0.5	25.00%	75.00%	1:0.2	1:0.6	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Workshop Services	44	52	1:0.9	15.38%	84.62%	1:0.9	1:0.8	75.00%	9.62%	65.38%	44.23%	55.77%	62.50%	40.91%
<b>Care, other</b>	<b>254</b>	<b>289</b>	<b>1:0.9</b>	<b>30.45%</b>	<b>69.55%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.97%</b>	<b>25.61%</b>	<b>64.36%</b>	<b>67.82%</b>	<b>32.18%</b>	<b>76.14%</b>	<b>64.18%</b>
Attendant/ Aide	52	65	1:0.8	29.23%	70.77%	1:0.9	1:0.8	93.85%	27.69%	66.15%	41.54%	58.46%	63.16%	32.61%
Health Care Assistant/ Care Assistant	1,246	1,493	1:0.8	20.03%	79.97%	1:0.9	1:0.8	88.14%	19.16%	68.99%	55.86%	44.14%	79.93%	49.83%
Health & Social Care Assistants	51	57	1:0.9	19.30%	80.70%	1:0.9	1:0.9	59.65%	12.28%	47.37%	75.44%	24.56%	90.91%	71.74%
<b>Health Care Assistants</b>	<b>1,349</b>	<b>1,615</b>	<b>1:0.8</b>	<b>20.37%</b>	<b>79.63%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.37%</b>	<b>19.26%</b>	<b>68.11%</b>	<b>55.98%</b>	<b>44.02%</b>	<b>79.33%</b>	<b>50.00%</b>
<b>Patient &amp; Client Care</b>	<b>1,603</b>	<b>1,904</b>	<b>1:0.8</b>	<b>21.90%</b>	<b>78.10%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.76%</b>	<b>20.22%</b>	<b>67.54%</b>	<b>57.77%</b>	<b>42.23%</b>	<b>78.66%</b>	<b>51.92%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

CHO 9 NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,306</b>	<b>8,388</b>	<b>1:0.9</b>	<b>18.24%</b>	<b>81.76%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.75%</b>	<b>16.07%</b>	<b>72.68%</b>	<b>68.23%</b>	<b>31.77%</b>	<b>84.05%</b>	<b>64.70%</b>
CHO Operations	128	137	1:0.9	18.98%	81.02%	1:0.9	1:0.9	94.89%	17.52%	77.37%	91.97%	8.03%	96.15%	90.99%
Disabilities	3,357	3,981	1:0.8	15.57%	84.43%	1:0.9	1:0.8	89.83%	14.07%	75.76%	54.81%	45.19%	71.13%	51.80%
Mental Health	1,328	1,447	1:0.9	28.13%	71.87%	1:1	1:0.9	86.45%	23.64%	62.82%	85.90%	14.10%	96.31%	81.83%
Older People	1,001	1,126	1:0.9	21.31%	78.69%	1:0.9	1:0.9	92.01%	19.54%	72.47%	75.75%	24.25%	87.92%	72.46%
Primary Care	1,434	1,636	1:0.9	13.69%	86.31%	1:0.9	1:0.9	84.96%	11.55%	73.41%	77.02%	22.98%	91.07%	74.79%
Community Health & Wellbeing	58	61	1:0.9	21.31%	78.69%	1:1	1:0.9	100.00%	21.31%	78.69%	96.72%	3.28%	100.00%	95.83%



Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,270</b>	<b>7,306</b>	<b>+724</b>	<b>+11.0%</b>	<b>+76</b>	<b>+1.0%</b>	<b>+36</b>	<b>8,388</b>
Consultant Medicine	2	3	3	3	+1	+68.8%	+0	+8.0%	+0	4
Consultant Psychiatry	66	67	70	72	+6	+9.5%	+5	+7.3%	+2	77
Consultant Dentistry			1	1	+1		+1		+0	1
Consultant Paediatrics	1	1	2	2	+1	+65.3%	+1	+100.0%	+0	2
<b>Consultants</b>	<b>68</b>	<b>71</b>	<b>75</b>	<b>77</b>	<b>+9</b>	<b>+13.0%</b>	<b>+7</b>	<b>+9.8%</b>	<b>+2</b>	<b>84</b>
Registrar	78	104	101	100	+22	+28.6%	-4	-3.8%	-1	109
Senior Registrar	16	22	20	19	+3	+21.8%	-2	-9.5%	-1	20
Specialist Registrar	4	2	2	2	-2	-50.0%	+0	+0.5%	+0	3
<b>Registrars</b>	<b>98</b>	<b>128</b>	<b>123</b>	<b>122</b>	<b>+24</b>	<b>+24.3%</b>	<b>-6</b>	<b>-4.7%</b>	<b>-1</b>	<b>132</b>
Senior House Officer	64	52	77	81	+17	+26.3%	+29	+56.6%	+4	88
Interns	2		1	1	-1	-51.5%	+1		0	1
<b>SHO/ Interns</b>	<b>66</b>	<b>52</b>	<b>78</b>	<b>82</b>	<b>+16</b>	<b>+24.0%</b>	<b>+30</b>	<b>+58.5%</b>	<b>+4</b>	<b>89</b>
Other Medical	25	22	19	19	-6	-25.2%	-3	-14.9%	0	28
Dentists	31	34	36	37	+5	+15.9%	+3	+7.5%	+1	43
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>55</b>	<b>55</b>	<b>-1</b>	<b>-2.4%</b>	<b>-1</b>	<b>-1.4%</b>	<b>+1</b>	<b>71</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>331</b>	<b>337</b>	<b>+47.2</b>	<b>+16.3%</b>	<b>+16.3</b>	<b>+9.9%</b>	<b>5.4</b>	<b>+376</b>
Director Nursing/Midwifery, Assistant	61	78	83	84	+22	+36.5%	+6	+7.5%	+1	88
Director of Nursing/Midwifery	25	29	30	30	+5	+21.6%	+1	+3.6%	+0	31
Clinical Nurse/ Midwife Manager 1	93	96	91	92	0	-0.4%	-3	-3.6%	+1	101
Clinical Nurse/ Midwife Manager 2	216	244	255	259	+43	+19.7%	+14	+5.8%	+4	281
Clinical Nurse/ Midwife Manager 3	40	41	43	43	+3	+7.2%	+2	+4.2%	0	44
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>488</b>	<b>502</b>	<b>508</b>	<b>+73</b>	<b>+16.7%</b>	<b>+19</b>	<b>+4.0%</b>	<b>+6</b>	<b>545</b>
Advanced Nurse/ Midwife Practitioner	6	9	12	11	+5	+85.6%	+2	+22.5%	-1	11
Clinical Nurse/ Midwife Specialist	78	129	137	138	+60	+77.0%	+9	+7.3%	+1	149
Adv. Nurse/ Midwife, Candidate	1	11	14	14	+13	+1,285.9%	+2	+21.6%	0	14
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>149</b>	<b>163</b>	<b>163</b>	<b>+78</b>	<b>+91.7%</b>	<b>+14</b>	<b>+9.3%</b>	<b>+0</b>	<b>174</b>
Staff Nurse [Intellectual Disability]	421	316	198	212	-209	-49.6%	-104	-33.0%	+14	255
Staff Nurse [Psychiatric]	371	363	349	360	-10	-2.8%	-3	-0.8%	+11	410
Staff Nurses [General/ Children's]	404	535	600	598	+193	+47.7%	+63	+11.7%	-3	660
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,214</b>	<b>1,147</b>	<b>1,170</b>	<b>-26</b>	<b>-2.2%</b>	<b>-45</b>	<b>-3.7%</b>	<b>+23</b>	<b>1,325</b>
Public Health Nurse	176	172	174	172	-3	-1.8%	+0	+0.2%	-2	203
<b>Public Health Nurse</b>	<b>176</b>	<b>172</b>	<b>174</b>	<b>172</b>	<b>-3</b>	<b>-1.8%</b>	<b>+0</b>	<b>+0.2%</b>	<b>-2</b>	<b>203</b>
Post-registration Nurse/ Midwife Student	26	19	20	20	-6	-23.1%	+1	+6.3%	+0	20
Nursing/ Midwifery awaiting registration	11	16	16	8	-3	-26.4%	-8	-49.6%	-8	8
Pre-registration Nurse/ Midwife Intern	18	8	1		-18	-100.0%	-8	-100.0%	-1	
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>43</b>	<b>37</b>	<b>28</b>	<b>-27</b>	<b>-48.9%</b>	<b>-15</b>	<b>-34.4%</b>	<b>-9</b>	<b>28</b>
Nursing Education/Clinical	20	20	17	17	-2	-11.6%	-3	-13.4%	+0	19
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>17</b>	<b>-2</b>	<b>-11.6%</b>	<b>-3</b>	<b>-13.4%</b>	<b>+0</b>	<b>19</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>	<b>2,040</b>	<b>2,058</b>	<b>+92.5</b>	<b>+4.7%</b>	<b>+8.4</b>	<b>-1.4%</b>	<b>17.85</b>	<b>+2,294</b>
Dietitians	21	40	46	48	+26	+123.8%	+7	+17.8%	+1	57
Occupational Therapists	182	229	216	218	+35	+19.4%	-11	-4.8%	+2	239
Orthoptists	5	3	3	3	-2	-38.6%	+0	+15.9%	+1	4
Physiotherapists	144	158	156	158	+15	+10.2%	+0	+0.2%	+2	188

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,270</b>	<b>7,306</b>	<b>+724</b>	<b>+11.0%</b>	<b>+76</b>	<b>+1.0%</b>	<b>+36</b>	<b>8,388</b>
Podiatrists & Chiropodists	1	6	8	8	+7	+660.0%	+2	+33.8%	0	8
Speech & Language Therapists	133	152	134	137	+4	+3.1%	-14	-9.4%	+4	155
<b>Therapy Professions</b>	<b>486</b>	<b>587</b>	<b>562</b>	<b>571</b>	<b>+85</b>	<b>+17.5%</b>	<b>-15</b>	<b>-2.6%</b>	<b>+10</b>	<b>651</b>
Audiology	15	8	9	9	-6	-40.9%	+1	+14.1%	+0	9
Clinical Engineering	16	13	15	14	-2	-12.5%	+1	+8.1%	-1	14
Radiographers	1	1	1	1	0	-31.0%	+0	+0.0%	+0	2
E.C.G. Technicians			0						0	
Medical Science	4	4	4	4	+0	+0.0%	+0	+0.0%	+0	4
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>26</b>	<b>29</b>	<b>28</b>	<b>-9</b>	<b>-23.6%</b>	<b>+2</b>	<b>+8.4%</b>	<b>-1</b>	<b>29</b>
Social Care	695	804	796	791	+96	+13.8%	-13	-1.6%	-5	972
<b>Social Care</b>	<b>695</b>	<b>804</b>	<b>796</b>	<b>791</b>	<b>+96</b>	<b>+13.8%</b>	<b>-13</b>	<b>-1.6%</b>	<b>-5</b>	<b>972</b>
Pharmacists	22	23	26	27	+5	+24.7%	+4	+18.6%	+1	34
Pharmacy Technicians	3	4	5	5	+2	+61.1%	+1	+20.0%	0	7
<b>Pharmacy</b>	<b>25</b>	<b>27</b>	<b>31</b>	<b>32</b>	<b>+7</b>	<b>+29.2%</b>	<b>+5</b>	<b>+18.8%</b>	<b>+1</b>	<b>41</b>
Psychologists	164	187	194	199	+35	+21.5%	+12	+6.6%	+5	218
<b>Psychologists</b>	<b>164</b>	<b>187</b>	<b>194</b>	<b>199</b>	<b>+35</b>	<b>+21.5%</b>	<b>+12</b>	<b>+6.6%</b>	<b>+5</b>	<b>218</b>
Social Workers	125	161	162	162	+37	+29.3%	+1	+0.8%	0	179
<b>Social Workers</b>	<b>125</b>	<b>161</b>	<b>162</b>	<b>162</b>	<b>+37</b>	<b>+29.3%</b>	<b>+1</b>	<b>+0.8%</b>	<b>0</b>	<b>179</b>
Counsellor Therapists	42	36	40	41	-1	-2.4%	+5	+13.3%	+1	43
Dental Hygienists	6	6	6	6	0	-3.1%	0	-0.2%	+0	8
Other Health & Social Care	20	17	16	20	+0	+2.3%	+3	+20.2%	+4	26
Play Therapists/ Specialists	2	1	2	3	+0	+9.6%	+1	+67.8%	+0	3
Vaccinators		4	4	4	+4		+0	+0.0%	+0	4
<b>H&amp;SC, Other</b>	<b>71</b>	<b>64</b>	<b>68</b>	<b>74</b>	<b>+3</b>	<b>+4.4%</b>	<b>+9</b>	<b>+14.3%</b>	<b>+5</b>	<b>84</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>	<b>1,842</b>	<b>1,857</b>	<b>+254.3</b>	<b>+15.9%</b>	<b>+18.2</b>	<b>+0.1%</b>	<b>14.94</b>	<b>+2,174</b>
Executive Management	11	13	15	14	+3	+31.2%	+1	+7.7%	-1	14
Senior Management (VIII & GM)	69	84	87	87	+18	+26.2%	+3	+3.6%	0	88
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>97</b>	<b>102</b>	<b>101</b>	<b>+21</b>	<b>+26.9%</b>	<b>+4</b>	<b>+4.2%</b>	<b>-1</b>	<b>102</b>
Middle Management (V-VII)	199	351	392	391	+191	+95.9%	+39	+11.1%	-2	414
Other Administrative	9	9	8	8	-1	-11.3%	-1	-11.2%	+0	8
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>360</b>	<b>400</b>	<b>398</b>	<b>+190</b>	<b>+91.5%</b>	<b>+38</b>	<b>+10.6%</b>	<b>-2</b>	<b>422</b>
General Administrative (III & IV)	451	522	553	555	+104	+23.0%	+33	+6.4%	+2	639
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>522</b>	<b>553</b>	<b>555</b>	<b>+104</b>	<b>+23.0%</b>	<b>+33</b>	<b>+6.4%</b>	<b>+2</b>	<b>639</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1,055</b>	<b>1,054</b>	<b>+315.6</b>	<b>+42.7%</b>	<b>+28.8</b>	<b>+7.7%</b>	<b>-0.67</b>	<b>+1,163</b>
Catering	61	62	65	65	+4	+7.0%	+3	+5.4%	0	76
Household Services	220	208	189	190	-31	-13.9%	-18	-8.7%	+1	245
Other Support	95	42	37	34	-61	-63.9%	-8	-18.4%	-3	42
Portering	76	71	74	74	-2	-2.3%	+3	+3.5%	-1	78
<b>Support</b>	<b>452</b>	<b>383</b>	<b>366</b>	<b>363</b>	<b>-89</b>	<b>-19.6%</b>	<b>-20</b>	<b>-5.2%</b>	<b>-3</b>	<b>441</b>
Maintenance	33	31	28	28	-5	-15.8%	-3	-8.5%	+0	30
Technical Services	2	5	6	6	+4	+190.0%	+1	+18.9%	+0	6
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>33</b>	<b>34</b>	<b>-1</b>	<b>-4.2%</b>	<b>-2</b>	<b>-4.8%</b>	<b>+0</b>	<b>36</b>
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>399</b>	<b>397</b>	<b>-90.0</b>	<b>-18.5%</b>	<b>-13.0</b>	<b>-5.2%</b>	<b>-2.05</b>	<b>+477</b>
Attendant/ Aide	102	50	49	52	-50	-49.1%	+2	+3.8%	+3	65
Health & Social Care Assistants	12	42	48	51	+38	+312.0%	+9	+20.9%	+2	57
Health Care Assistant/ Care Assistant	1,163	1,224	1,249	1,246	+83	+7.1%	+23	+1.9%	-3	1,493
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,315</b>	<b>1,347</b>	<b>1,349</b>	<b>+71</b>	<b>+5.6%</b>	<b>+33</b>	<b>+2.5%</b>	<b>+2</b>	<b>1,615</b>

Employment by Grade Group NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,270</b>	<b>7,306</b>	<b>+724</b>	<b>+11.0%</b>	<b>+76</b>	<b>+1.0%</b>	<b>+36</b>	<b>8,388</b>
Home Care Services	13	8	5	5	-8	-64.4%	-3	-42.5%	+0	5
Other Care Grades	136	202	203	203	+67	+49.3%	+1	+0.4%	+0	228
Pastoral Care	3	2	2	2	-1	-33.6%	+0	+0.3%	+0	4
Workshop Services	69	57	46	44	-25	-36.0%	-12	-21.9%	-2	52
<b>Care, other</b>	<b>221</b>	<b>269</b>	<b>256</b>	<b>254</b>	<b>+33</b>	<b>+14.9%</b>	<b>-15</b>	<b>-5.6%</b>	<b>-2</b>	<b>289</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>	<b>1,602</b>	<b>1,603</b>	<b>+104.0</b>	<b>+6.9%</b>	<b>+6.0</b>	<b>+1.2%</b>	<b>0.37</b>	<b>+1,904</b>



## CHO 9 Employment Report: NOV 2023

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.6%	+2.0		+1.7	+0.3	+0.1	-0.1	
Registrars	-1.1%	-1.4		+0.6	-1.4	-0.6	+0.0	
SHO/ Interns	+5.4%	+4.2		+3.1	+2.2	+0.0	-1.2	
Medical/ Dental, other	+1.1%	+0.6			+0.6	+0.0		
<b>Medical &amp; Dental</b>	<b>+1.6%</b>	<b>+5.4</b>		<b>+5.3</b>	<b>+1.8</b>	<b>-0.5</b>	<b>-1.3</b>	
Nurse/ Midwife Manager	+1.1%	+5.7		+2.6	+3.3	-0.3	-0.3	+0.3
Nurse/ Midwife Specialist & AN/MP	+0.1%	+0.1		+0.8	-1.6	+1.0	-0.1	
Staff Nurse/ Staff Midwife	+2.0%	+22.7		+13.3	-2.2	+11.5	+0.4	-0.3
Public Health Nurse	-0.9%	-1.7			-0.7		-1.0	
Nursing/ Midwifery Student	-24.6%	-9.1		-7.5	+0.0	-1.6		
Nursing/ Midwifery other	+1.0%	+0.2		+0.2	+0.0	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.9%</b>	<b>+17.9</b>		<b>+9.4</b>	<b>-1.2</b>	<b>+10.6</b>	<b>-1.0</b>	<b>-0.0</b>
Therapy Professions	+1.7%	+9.6	+0.0	+1.2	+4.6	+1.7	+2.1	
Health Science/ Diagnostics	-4.1%	-1.2			-0.2	-1.0	+0.0	
Social Care	-0.6%	-4.6		+0.0	-0.1	-4.5	+0.0	
Pharmacy	+3.3%	+1.0		+0.9	+0.0	+0.0	+0.0	+0.2
Psychologists	+2.6%	+5.0		+1.5	-1.3	+4.7	+0.0	
Social Workers	-0.2%	-0.3		-0.4	-0.7	+0.8	+0.0	+0.1



H&SC, Other	+7.9%	+5.4		+0.8	+2.4	+1.3	+1.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.8%</b>	<b>+14.9</b>	<b>+0.0</b>	<b>+3.9</b>	<b>+4.7</b>	<b>+3.0</b>	<b>+3.1</b>	<b>+0.2</b>
Management (VIII & above)	-1.0%	-1.0	+2.1	-0.0	-0.1	+0.9	+0.0	-4.0
Administrative/ Supervisory (V to VII)	-0.4%	-1.8	-0.1	-0.8	-0.1	+2.4	-1.1	-2.1
Clerical (III & IV)	+0.4%	+2.1	-0.6	-0.1	+2.2	+2.1	-0.2	-1.4
<b>Management &amp; Administrative</b>	<b>-0.1%</b>	<b>-0.7</b>	<b>+1.4</b>	<b>-0.9</b>	<b>+2.1</b>	<b>+5.4</b>	<b>-1.2</b>	<b>-7.5</b>
Support	-0.7%	-2.5		+0.3	-1.1	-1.6	+0.0	-0.1
Maintenance/ Technical	+1.3%	+0.5	+1.0	-0.5		+1.0	+0.0	-1.0
<b>General Support</b>	<b>-0.5%</b>	<b>-2.1</b>	<b>+1.0</b>	<b>-0.2</b>	<b>-1.1</b>	<b>-0.7</b>	<b>+0.0</b>	<b>-1.1</b>
Health Care Assistants	+0.2%	+2.3		+4.8	+0.9	-1.6	-1.7	
Care, other	-0.8%	-2.0	+0.2	-0.1	+1.6	-3.7	+0.0	
<b>Patient &amp; Client Care</b>	<b>+0.0%</b>	<b>+0.4</b>	<b>+0.2</b>	<b>+4.7</b>	<b>+2.4</b>	<b>-5.3</b>	<b>-1.7</b>	



## CHO 9 Employment Report: NOV 2023

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+9.8%	+6.9		+3.1	+0.7	+3.2	-0.1	
Registrars	-4.7%	-6.0		-10.1	+5.0	-1.0	+1.0	-1.0
SHO/ Interns	+58.5%	+30.3		+18.7	+4.9	+1.0	+5.8	
Medical/ Dental, other	-1.4%	-0.8			-0.1	-0.7		
<b>Medical &amp; Dental</b>	<b>+9.9%</b>	<b>+30.4</b>		<b>+11.6</b>	<b>+10.5</b>	<b>+2.6</b>	<b>+6.7</b>	<b>-1.0</b>
Nurse/ Midwife Manager	+4.0%	+19.5		+4.4	+9.6	+0.4	+5.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+9.3%	+13.8		+1.9	+9.4	+0.5	+2.1	
Staff Nurse/ Staff Midwife	-3.7%	-44.7		-39.1	+9.1	-10.5	-1.4	-2.9
Public Health Nurse	+0.2%	+0.3			+1.3		-1.0	
Nursing/ Midwifery Student	-34.4%	-14.6		-13.9	+1.2	-2.0		
Nursing/ Midwifery other	-13.4%	-2.7		-1.1	-0.9	-0.7		
<b>Nursing &amp; Midwifery</b>	<b>-1.4%</b>	<b>-28.5</b>		<b>-47.7</b>	<b>+29.6</b>	<b>-12.2</b>	<b>+4.7</b>	<b>-2.9</b>
Therapy Professions	-2.6%	-15.3	+0.0	-7.2	-3.1	-6.2	+1.2	
Health Science/ Diagnostics	+8.4%	+2.2			+1.2	+1.0	+0.0	
Social Care	-1.6%	-13.3		+0.0	+1.6	-14.2	-0.6	
Pharmacy	+18.8%	+5.1		+3.0	+1.9	+0.0	+0.0	+0.2



Psychologists	+6.6%	+12.3		+1.4	+7.5	+3.6	-0.3	
Social Workers	+0.8%	+1.4		-2.6	+3.0	-0.9	-2.1	+4.0
H&SC, Other	+14.3%	+9.2		+2.3	+5.7	+0.3	+1.0	
<b>Health &amp; Social Care Professionals</b>	<b>+0.1%</b>	<b>+1.5</b>	<b>+0.0</b>	<b>-3.2</b>	<b>+17.7</b>	<b>-16.4</b>	<b>-0.8</b>	<b>+4.2</b>
Management (VIII & above)	+4.2%	+4.0	+5.1	+1.1	+2.1	+0.2	+1.2	-5.6
Administrative/ Supervisory (V to VII)	+10.6%	+38.2	+4.0	+1.4	+7.2	+26.5	-0.1	-0.9
Clerical (III & IV)	+6.4%	+33.4	+0.6	+1.7	+18.2	+13.5	+1.5	-2.2
<b>Management &amp; Administrative</b>	<b>+7.7%</b>	<b>+75.6</b>	<b>+9.7</b>	<b>+4.2</b>	<b>+27.4</b>	<b>+40.2</b>	<b>+2.7</b>	<b>-8.7</b>
Support	-5.2%	-19.9		-7.9	+1.8	-0.9	-8.9	-4.0
Maintenance/ Technical	-4.8%	-1.7	+1.0	-2.9		+1.2	+0.0	-1.0
<b>General Support</b>	<b>-5.2%</b>	<b>-21.6</b>	<b>+1.0</b>	<b>-10.8</b>	<b>+1.8</b>	<b>+0.3</b>	<b>-8.9</b>	<b>-5.0</b>
Health Care Assistants	+2.5%	+33.5		+3.1	-7.9	+20.5	+20.6	-2.9
Care, other	-5.6%	-15.0	+1.3	-0.4	-2.0	-14.2	+0.3	
<b>Patient &amp; Client Care</b>	<b>+1.2%</b>	<b>+18.5</b>	<b>+1.3</b>	<b>+2.8</b>	<b>-9.9</b>	<b>+6.3</b>	<b>+21.0</b>	<b>-2.9</b>



## CHO 9 Employment Report: NOV 2023

### Year-on-Year Summary

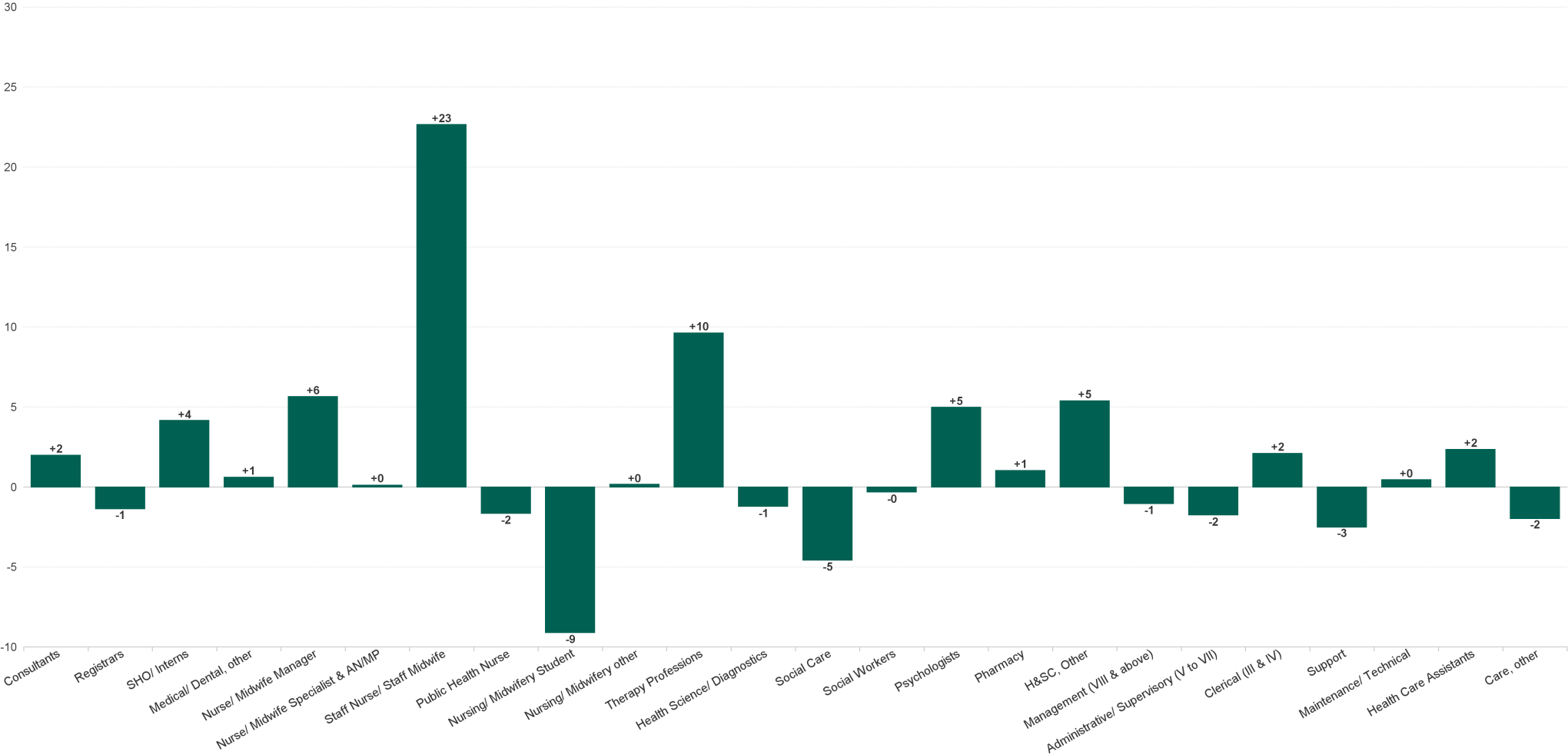
Year-on-Year Summary	% WTE change since NOV 2022	WTE change since NOV 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.5%	+6.1		+3.5	+0.7	+2.0	-0.1	
Registrars	-6.2%	-8.1		-11.1	+4.0	-1.0	+1.0	-1.0
SHO/ Interns	+60.9%	+31.1		+19.5	+4.8	+2.0	+4.8	
Medical/ Dental, other	-1.9%	-1.1			-0.4	-0.7		
<b>Medical &amp; Dental</b>	<b>+9.1%</b>	<b>+28.0</b>		<b>+11.9</b>	<b>+9.1</b>	<b>+2.3</b>	<b>+5.7</b>	<b>-1.0</b>
Nurse/ Midwife Manager	+3.4%	+16.7		+4.6	+10.5	-1.8	+3.6	-0.2
Nurse/ Midwife Specialist & AN/MP	+11.3%	+16.6		+3.3	+10.8	+0.5	+1.9	
Staff Nurse/ Staff Midwife	-4.1%	-49.4		-40.5	+9.5	-9.2	-6.0	-3.1
Public Health Nurse	-2.1%	-3.8			-2.8		-1.0	
Nursing/ Midwifery Student	-25.2%	-9.4		-8.2	+1.0	-2.2		
Nursing/ Midwifery other	-17.0%	-3.6		-1.6	-1.0	-1.0		
<b>Nursing &amp; Midwifery</b>	<b>-1.6%</b>	<b>-32.9</b>		<b>-42.4</b>	<b>+28.1</b>	<b>-13.7</b>	<b>-1.5</b>	<b>-3.3</b>
Therapy Professions	-2.9%	-17.3	+0.0	-7.8	-9.3	-2.8	+2.6	
Health Science/ Diagnostics	+7.9%	+2.0			+1.0	+1.0	+0.0	
Social Care	-2.9%	-23.4		+0.0	+1.5	-24.2	-0.7	
Pharmacy	+19.3%	+5.2		+3.0	+1.9	+0.0	+0.0	+0.3
Psychologists	+6.2%	+11.6		+1.4	+4.7	+6.4	-0.9	
Social Workers	+3.0%	+4.7		-2.7	+3.8	+1.9	-2.5	+4.2



H&SC, Other	+11.3%	+7.5		+1.8	+4.3	+0.5	+1.0	
<b>Health &amp; Social Care Professionals</b>	<b>-0.5%</b>	<b>-9.6</b>	<b>+0.0</b>	<b>-4.4</b>	<b>+7.9</b>	<b>-17.2</b>	<b>-0.5</b>	<b>+4.5</b>
Management (VIII & above)	+3.7%	+3.5	+5.0	+1.0	+1.9	+1.3	+1.2	-6.9
Administrative/ Supervisory (V to VII)	+10.6%	+38.2	+3.8	+1.0	+9.0	+24.3	+0.3	-0.2
Clerical (III & IV)	+6.1%	+32.0	+0.6	+1.2	+20.7	+11.4	-1.3	-0.5
<b>Management &amp; Administrative</b>	<b>+7.5%</b>	<b>+73.8</b>	<b>+9.4</b>	<b>+3.2</b>	<b>+31.6</b>	<b>+36.9</b>	<b>+0.2</b>	<b>-7.6</b>
Support	-5.7%	-21.9		-7.4	+0.6	-2.3	-8.7	-4.1
Maintenance/ Technical	-6.1%	-2.2	+1.0	-3.0		+0.8	+0.0	-1.0
<b>General Support</b>	<b>-5.7%</b>	<b>-24.1</b>	<b>+1.0</b>	<b>-10.4</b>	<b>+0.6</b>	<b>-1.5</b>	<b>-8.7</b>	<b>-5.1</b>
Health Care Assistants	+2.1%	+27.4		+0.5	-7.4	+18.1	+19.2	-2.9
Care, other	-5.8%	-15.5	+1.6	-0.6	-3.5	-13.4	+0.3	
<b>Patient &amp; Client Care</b>	<b>+0.7%</b>	<b>+11.9</b>	<b>+1.6</b>	<b>-0.1</b>	<b>-10.9</b>	<b>+4.7</b>	<b>+19.5</b>	<b>-2.9</b>

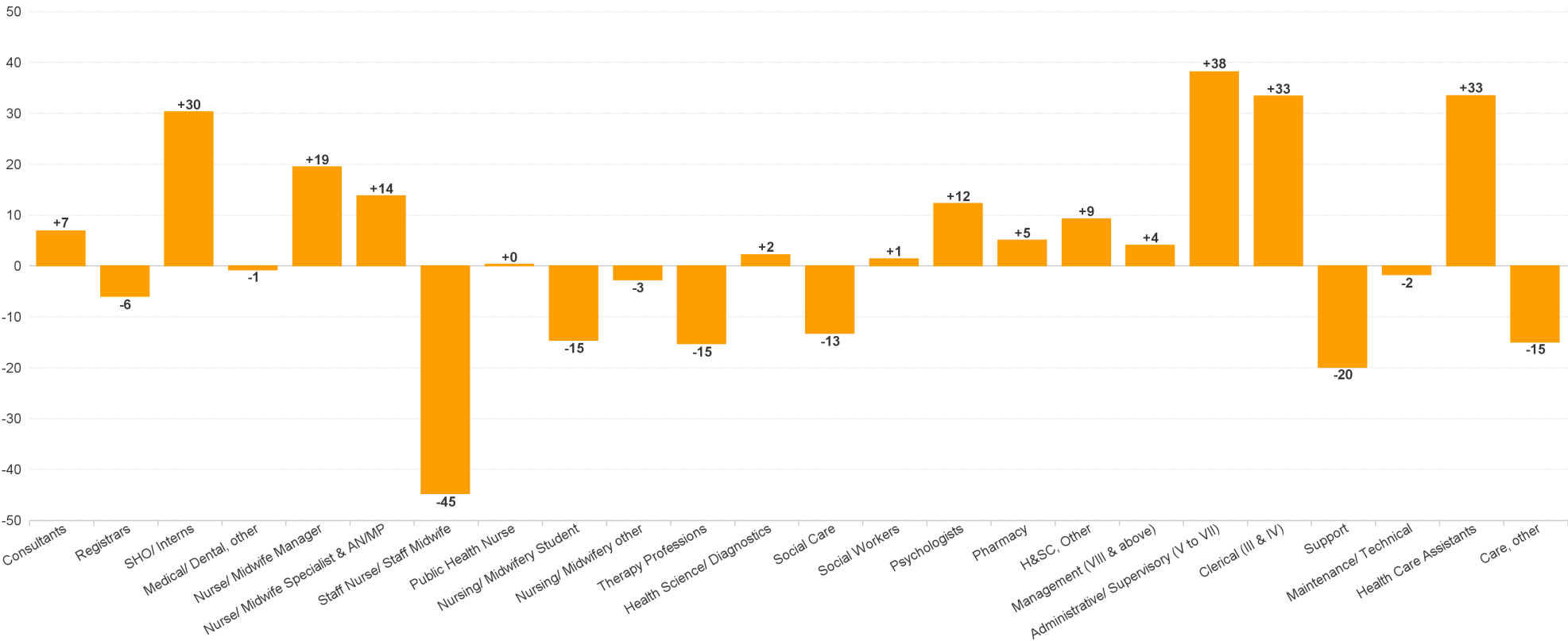


Month-on-Month Summary Chart: Change since OCT 2023



CHO 9 Employment Report: NOV 2023

Year-to-Date Summary Chart: Change since DEC 2022



## CHO 9 Employment Report: NOV 2023

Year-on-Year Summary Chart: Change since NOV 2022

