

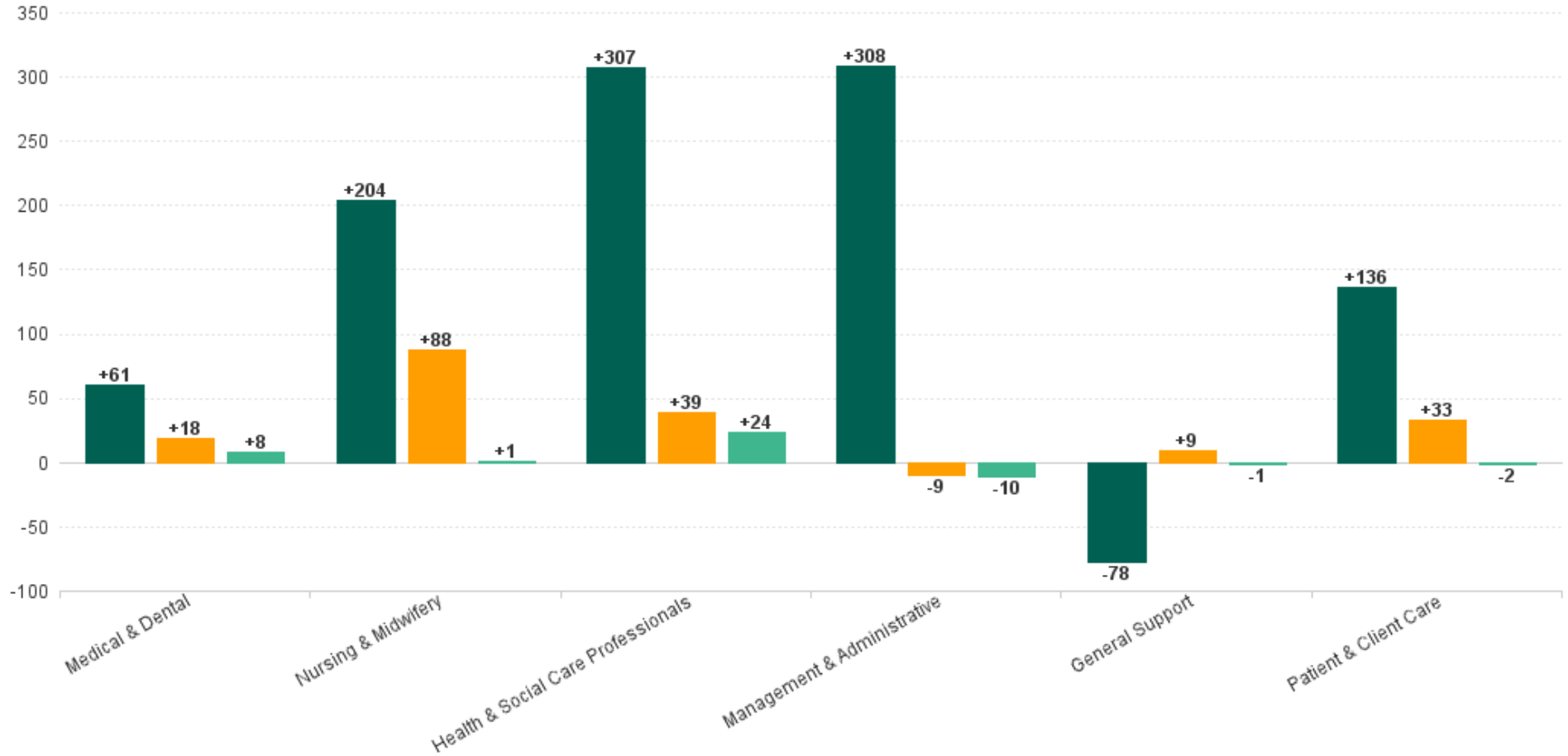
Employment Report : OCT 2024

Employment by Staff Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	6,582	7,230	7,342	7,501	7,521	+112	+178	+20	+291	+939	+4.0%	8,644
Consultants	68	71	79	69	74	+8	-5	+5	+4	+6	+5.1%	83
Registrars	98	128	119	133	133	-9	+14	0	+5	+35	+3.9%	141
SHO/ Interns	66	52	81	92	94	+29	+13	+2	+42	+27	+80.7%	96
Medical/ Dental, other	57	56	54	48	50	-3	-4	+1	-7	-7	-11.7%	64
Medical & Dental	290	306	332	342	350	+25	+18	+8	+44	+61	+14.3%	384
Nurse/ Midwife Manager	435	488	513	513	514	+25	+0	+1	+25	+78	+5.1%	549
Nurse/ Midwife Specialist & AN/MP	85	149	160	199	199	+11	+39	+0	+50	+114	+33.6%	222
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,230	1,239	-37	+62	+9	+24	+43	+2.0%	1,388
Public Health Nurse	176	172	171	175	172	-1	+1	-4	0	-4	-0.1%	203
Nursing/ Midwifery awaiting registration	11	16	6	17	16	-10	9.74	-1	0	+5	-0.2%	20
Post-registration Nurse/ Midwife Student	26	19	20	6	11	+1	-8.67	+6	-7	-15	-39.8%	12
Pre-registration Nurse/ Midwife Intern	18	8	17	11	1	+9	-15.66	-10	-7	-17	-84.9%	4
Nursing/ Midwifery Student	55	43	43	34	28	+0	-15	-6	-14	-26	-33.6%	36
Nursing/ Midwifery other	20	20	17	18	18	-3	+1	+1	-2	-1	-9.0%	22
Nursing & Midwifery	1,966	2,087	2,082	2,168	2,170	-5	+88	+1	+83	+204	+4.0%	2,420
Therapy Professions	486	587	580	576	580	-7	0	+3	-7	+93	-1.2%	669
Health Science/ Diagnostics	37	26	27	25	24	+1	-3	-1	-2	-13	-6.9%	25
Social Care	695	804	790	803	810	-14	+19	+7	+5	+115	+0.7%	988
Pharmacy	25	27	33	33	33	+6	+0	0	+6	+8	+23.3%	44
Psychologists	164	187	200	202	211	+14	+11	+9	+25	+47	+13.1%	244
Social Workers	125	161	164	172	175	+3	+11	+4	+15	+50	+9.1%	198
H&SC, Other	71	64	76	74	77	+11	+1	+2	+12	+6	+19.0%	87
Health & Social Care Professionals	1,603	1,856	1,871	1,886	1,910	+15	+39	+24	+54	+307	+2.9%	2,255
Management (VIII & above)	79	97	103	101	103	+6	+0	+2	+6	+24	+6.5%	106
Administrative/ Supervisory (V to VII)	208	360	404	421	414	+44	+10	-7	+54	+206	+15.1%	440
Clerical (III & IV)	451	522	549	535	530	+27	-20	-5	+7	+78	+1.4%	617
Management & Administrative	739	979	1,056	1,057	1,047	+77	-9	-10	+68	+308	+6.9%	1,163
Support	452	383	365	372	373	-18	+9	+2	-10	-78	-2.5%	449
Maintenance/ Technical	35	36	35	39	36	0	+1	-3	+0	+1	+1.1%	38
General Support	487	419	400	411	409	-19	+9	-1	-9	-78	-2.2%	487
Health Care Assistants	1,278	1,315	1,350	1,391	1,389	+35	+39	-2	+74	+112	+5.6%	1,655
Care, other	221	269	252	246	246	-17	-6	+0	-23	+25	-8.5%	280
Patient & Client Care	1,499	1,584	1,602	1,637	1,635	+18	+33	-2	+51	+136	+3.2%	1,935



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



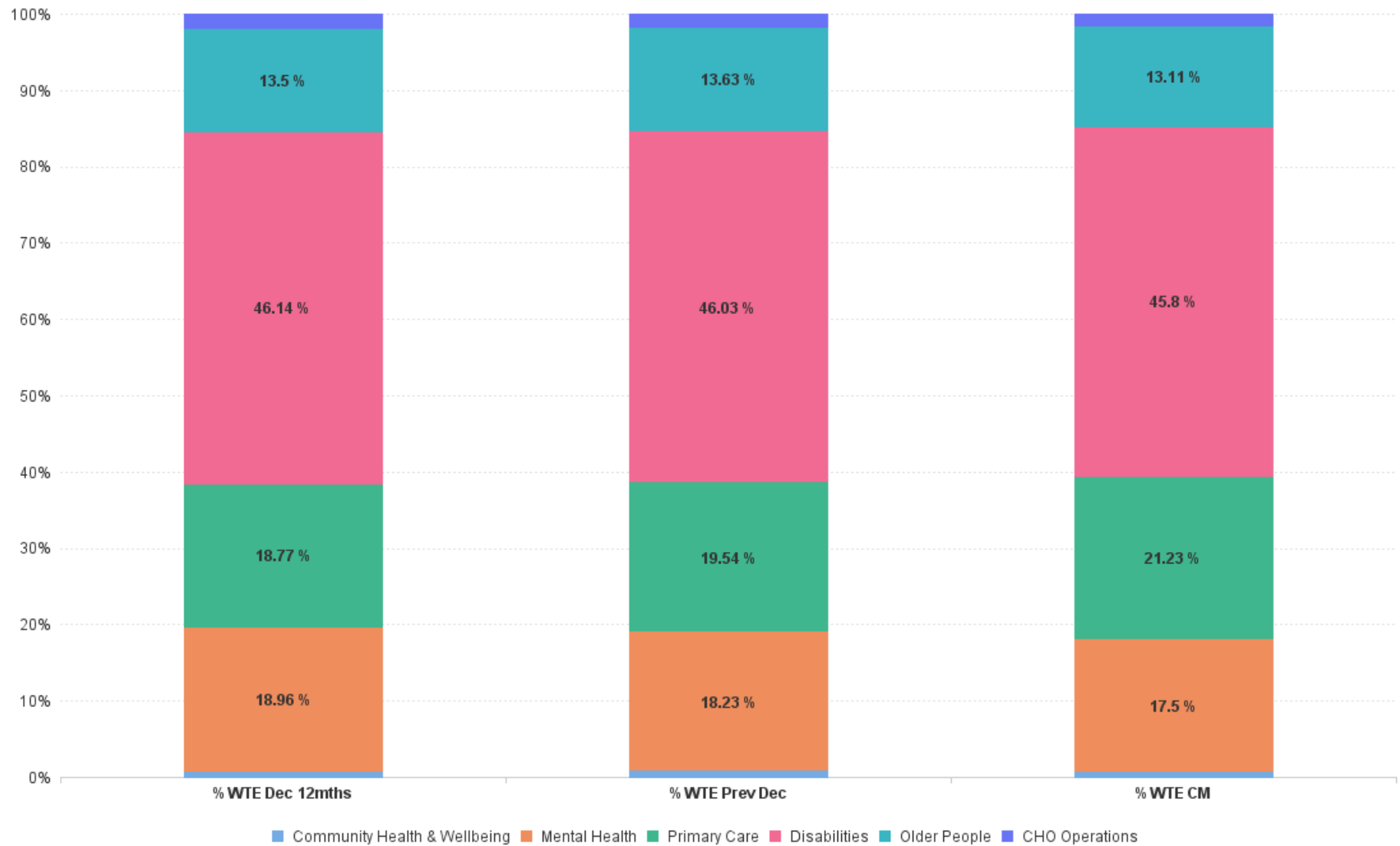
# Employment Report by Care Group : OCT 2024

CHO 9 OCT 2024

Care Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,501</b>	<b>7,521</b>	<b>+112</b>	<b>+178</b>	<b>+20</b>	<b>+291</b>	<b>+939</b>	<b>+4.0%</b>	<b>8,644</b>
Community Health & Wellbeing		46	59	46	46	+14	-14	0	+0	+46	+0.2%	50
Mental Health	1,272	1,371	1,338	1,307	1,316	-33	-22	+10	-55	+45	-4.0%	1,434
Primary Care	1,247	1,357	1,435	1,597	1,597	+78	+162	+0	+240	+350	+17.7%	1,863
Disabilities	3,194	3,336	3,380	3,433	3,444	+44	+65	+12	+108	+251	+3.2%	4,056
Older People	870	976	1,001	988	986	+25	-15	-2	+10	+116	+1.0%	1,101
CHO Operations		144	129	130	131	-15	+2	+1	-13	+131	-8.9%	140
<b>Community Services</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,501</b>	<b>7,521</b>	<b>+112</b>	<b>+178</b>	<b>+20</b>	<b>+291</b>	<b>+939</b>	<b>+4.0%</b>	<b>8,644</b>



## % Total by Care Group



# Employment Report by HSE/S38 : OCT 2024

CHO 9 OCT 2024

Administration OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,501</b>	<b>7,521</b>	<b>+112</b>	<b>+178</b>	<b>+20</b>	<b>+291</b>	<b>+939</b>	<b>+4.0%</b>	<b>8,644</b>
Health Service Executive	3,407	3,905	4,028	3,878	3,887	+123	-141	+8	-18	+480	-0.5%	4,312
Section 38 Voluntary Agencies	3,175	3,325	3,314	3,623	3,634	-11	+320	+11	+309	+459	+9.3%	4,332



# Employment Report by HSE.S38: OCT 2024

## Health Service Executive

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Health Service Executive</b>	<b>3,407</b>	<b>3,905</b>	<b>4,028</b>	<b>3,878</b>	<b>3,887</b>	<b>+123</b>	<b>-141</b>	<b>+8</b>	<b>-18</b>	<b>+480</b>	<b>-0.5%</b>	<b>4,312</b>
Consultants	56	59	65	57	61	+6	-4	+5	+2	+5	+3.4%	66
Registrars	90	123	112	122	122	-11	+10	-0	-1	+32	-0.9%	129
SHO/ Interns	60	47	74	81	83	+27	+9	+2	+36	+22	+76.5%	85
Medical/ Dental, other	51	50	48	44	45	-2	-3	+1	-5	-6	-10.4%	57
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>299</b>	<b>303</b>	<b>311</b>	<b>+20</b>	<b>+12</b>	<b>+8</b>	<b>+31</b>	<b>+53</b>	<b>+11.3%</b>	<b>337</b>
Nurse/ Midwife Manager	248	287	316	292	289	+29	-27	-3	+2	+42	+0.8%	305
Nurse/ Midwife Specialist & AN/MP	75	134	146	153	154	+12	+8	+2	+20	+79	+14.9%	165
Staff Nurse/ Staff Midwife	693	726	733	704	704	+6	-29	-0	-22	+11	-3.1%	763
Public Health Nurse	176	172	171	175	172	-1	+1	-4	-0	-4	-0.1%	203
Post-registration Nurse/ Midwife Student	26	19	20	6	11	+1	-9	+6	-7	-15	-0.4	12
Pre-registration Nurse/ Midwife Intern	3		0	11	1	+0	+1	-10	+1	-2	-1	4
Nursing/ Midwifery awaiting registration	11	15	6	12	15	-9	+9	+3	-0	+4	0	19
Nursing/ Midwifery Student	40	34	26	29	27	-7	+1	-2	-6	-13	-18.8%	35
Nursing/ Midwifery other	13	12	13	8	8	+1	-4	+1	-4	-5	-30.9%	10
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,365</b>	<b>1,405</b>	<b>1,361</b>	<b>1,355</b>	<b>+40</b>	<b>-50</b>	<b>-6</b>	<b>-10</b>	<b>+111</b>	<b>-0.8%</b>	<b>1,481</b>
Dietitians	15	32	41	44	43	+9	+2	-2	+11	+28	0.34	51
Occupational Therapists	119	141	135	120	118	-5	-18	-2	-23	-1	-0.16	137
Orthoptists	5	3	4	3	3	+1	-1	-0	+0	-2	0.15	4
Physiotherapists	75	79	85	81	83	+6	-3	+2	+3	+8	0.04	101
Podiatrists & Chiropodists	1	6	7	6	7	+1	-0	+1	+1	+6	0.15	7
Speech & Language Therapists	85	102	91	87	88	-11	-3	+1	-14	+3	-0.14	103
Therapy Professions	300	363	363	341	341	+1	-22	+0	-22	+41	-6.0%	403
Health Science/ Diagnostics	21	13	13	11	10	+0	-3	-1	-3	-11	-22.4%	10
Social Care	7	11	11	11	11	+0	-1	+0	-0	+4	-4.3%	13
Pharmacy	18	20	25	23	24	+5	-1	+0	+4	+5	+21.4%	30
Psychologists	124	138	149	148	156	+11	+7	+8	+18	+32	+13.2%	182
Social Workers	78	103	106	103	105	+2	-0	+3	+2	+27	+2.0%	117
H&SC, Other	57	54	65	63	65	+11	+0	+2	+11	+8	+20.4%	73
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>732</b>	<b>699</b>	<b>712</b>	<b>+31</b>	<b>-21</b>	<b>+13</b>	<b>+10</b>	<b>+107</b>	<b>+1.5%</b>	<b>828</b>
Management (VIII & above)	44	58	61	53	54	+3	-7	+2	-4	+10	-6.3%	56
Administrative/ Supervisory (V to VII)	112	241	256	242	241	+14	-15	-2	-1	+129	-0.3%	256
Clerical (III & IV)	303	374	397	373	366	+23	-31	-6	-7	+63	-1.9%	414
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>714</b>	<b>668</b>	<b>661</b>	<b>+41</b>	<b>-52</b>	<b>-6</b>	<b>-11</b>	<b>+202</b>	<b>-1.7%</b>	<b>726</b>
Support	198	182	177	180	180	-5	+4	+0	-1	-18	-0.6%	198
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.8%	10
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>185</b>	<b>190</b>	<b>190</b>	<b>-7</b>	<b>+5</b>	<b>+0</b>	<b>-2</b>	<b>-17</b>	<b>-1.0%</b>	<b>208</b>
Health Care Assistants	510	527	518	494	492	-9	-26	-2	-35	-18	-6.6%	545
Care, other	125	168	175	165	167	+7	-8	+2	-1	+42	-0.7%	187
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>693</b>	<b>658</b>	<b>659</b>	<b>-1</b>	<b>-34</b>	<b>+0</b>	<b>-36</b>	<b>+24</b>	<b>-5.2%</b>	<b>732</b>



## Section 38 Voluntary Agencies

HSE&S38 OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,325</b>	<b>3,314</b>	<b>3,623</b>	<b>3,634</b>	<b>-11</b>	<b>+320</b>	<b>+11</b>	<b>+309</b>	<b>+459</b>	<b>+9.3%</b>	<b>4,332</b>
Consultants	12	11	13	12	13	+2	-1	+0	+2	+0	+13.9%	17
Registrars	8	5	7	11	11	+2	+5	+0	+6	+3	+122.2%	12
SHO/ Interns	6	5	7	11	11	+2	+4	+0	+6	+5	+120.0%	11
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-22.1%	7
<b>Medical &amp; Dental</b>	<b>32</b>	<b>27</b>	<b>33</b>	<b>39</b>	<b>40</b>	<b>+6</b>	<b>+7</b>	<b>+0</b>	<b>+12</b>	<b>+7</b>	<b>+45.0%</b>	<b>47</b>
Nurse/ Midwife Manager	188	201	197	221	224	-4	+27	+4	+23	+37	+11.4%	244
Nurse/ Midwife Specialist & AN/MP	10	15	14	46	45	-1	+31	-1	+30	+35	+203.5%	57
Staff Nurse/ Staff Midwife	502	488	444	525	535	-44	+90	+9	+47	+32	+9.6%	625
<i>Pre-registration Nurse/ Midwife Intern</i>	15	8	17			+9	-17		-8	-15	-1	
<i>Nursing/ Midwifery awaiting registration</i>		1		5	1	-1	+1	-4	+0	+1	0	1
Nursing/ Midwifery Student	15	9	17	5	1	+8	-16	-4	-8	-14	-88.9%	1
Nursing/ Midwifery other	7	8	5	10	10	-4	+5	+0	+2	+3	+23.9%	12
<b>Nursing &amp; Midwifery</b>	<b>721</b>	<b>721</b>	<b>677</b>	<b>807</b>	<b>815</b>	<b>-44</b>	<b>+138</b>	<b>+7</b>	<b>+93</b>	<b>+93</b>	<b>+13.0%</b>	<b>939</b>
<i>Dietitians</i>	7	8	9	11	11	+1	+2	+0	+2	+4	0.29	12
<i>Occupational Therapists</i>	64	88	88	100	99	+1	+11	-1	+11	+35	0.13	105
<i>Physiotherapists</i>	69	79	73	71	71	-6	-2	+0	-8	+2	-0.1	86
<i>Speech &amp; Language Therapists</i>	48	49	47	54	58	-3	+11	+4	+9	+10	0.18	63
Therapy Professions	186	224	217	236	239	-7	+22	+3	+15	+52	+6.6%	266
Health Science/ Diagnostics	16	13	14	14	14	+1	+0	+0	+1	-2	+8.5%	15
Social Care	688	793	779	792	799	-14	+20	+6	+6	+111	+0.7%	975
Pharmacy	6	7	8	10	9	+1	+2	-1	+2	+3	+28.5%	14
Psychologists	40	49	51	54	55	+2	+4	+2	+6	+15	+13.0%	62
Social Workers	47	58	59	69	70	+1	+11	+1	+12	+23	+21.7%	81
H&SC, Other	14	10	11	12	12	+0	+1	+0	+1	-2	+11.3%	14
<b>Health &amp; Social Care Professionals</b>	<b>998</b>	<b>1,154</b>	<b>1,138</b>	<b>1,187</b>	<b>1,198</b>	<b>-16</b>	<b>+60</b>	<b>+12</b>	<b>+44</b>	<b>+200</b>	<b>+3.8%</b>	<b>1,427</b>
Management (VIII & above)	35	39	42	48	49	+3	+7	+1	+10	+14	+25.5%	50
Administrative/ Supervisory (V to VII)	96	119	148	179	173	+30	+25	-6	+55	+78	+46.3%	184
Clerical (III & IV)	148	149	152	162	163	+4	+11	+1	+15	+15	+9.9%	203
<b>Management &amp; Administrative</b>	<b>279</b>	<b>306</b>	<b>342</b>	<b>390</b>	<b>386</b>	<b>+36</b>	<b>+43</b>	<b>-4</b>	<b>+79</b>	<b>+106</b>	<b>+26.0%</b>	<b>437</b>
Support	254	202	188	192	193	-14	+5	+2	-9	-61	-4.2%	251
Maintenance/ Technical	26	25	27	30	27	+2	-0	-3	+1	+1	+5.1%	28
<b>General Support</b>	<b>280</b>	<b>227</b>	<b>215</b>	<b>221</b>	<b>220</b>	<b>-12</b>	<b>+5</b>	<b>-1</b>	<b>-7</b>	<b>-60</b>	<b>-3.2%</b>	<b>279</b>
Health Care Assistants	768	789	832	898	897	+44	+65	-1	+108	+129	+13.7%	1,110
Care, other	96	101	77	81	79	-24	+3	-2	-22	-17	-21.5%	93
<b>Patient &amp; Client Care</b>	<b>864</b>	<b>890</b>	<b>909</b>	<b>979</b>	<b>976</b>	<b>+19</b>	<b>+67</b>	<b>-2</b>	<b>+87</b>	<b>+113</b>	<b>+9.7%</b>	<b>1,203</b>

CHO 9 by S38 Agency: OCT 2024

Avista Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Avista Dublin	1,034	1,078	1,098	1,165	1,177	20.07	79.46	11.76	+99.5	+142.8	+9.2%	1,371
Consultants	1	3	4	4	4	+1	+0	+0	+1	+3	+34.8%	5
Registrars		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical/ Dental, other	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
Medical & Dental	3	6	7	6	6	+1	-1	+0	+0	+3	+0.0%	7
Nurse/ Midwife Manager	62	61	63	66	67	+2	+4	+1	+6	+5	+10.5%	72
Nurse/ Midwife Specialist & AN/MP	8	13	13	15	15	+0	+2	+0	+2	+7	+16.5%	15
Staff Nurse/ Staff Midwife	186	186	179	192	199	-8	+20	+7	+13	+13	+6.7%	222
Pre-registration Nurse/ Midwife Intern	8		10			+10	-10			-8	-100.0%	
Nursing/ Midwifery Student	8		10			+10	-10			-8	-100.0%	
Nursing/ Midwifery other	4	5	5	5	5	+0	+0	+0	+0	+1	+10.6%	6
Nursing & Midwifery	268	264	269	278	286	+4	+17	+8	+21	+18	+8.1%	315
Therapy Professions	33	44	43	49	50	-2	+7	+1	+6	+17	+12.4%	54
Social Care	163	191	182	199	201	-9	+19	+2	+10	+38	+5.0%	237
Pharmacy	2	2	2	1		+0	-2	-1	-2	-2	-100.0%	
Psychologists	7	12	13	18	19	+1	+6	+1	+7	+11	+60.1%	20
Social Workers	10	14	14	14	14	+0	+0	+0	+0	+4	+0.0%	15
H&SC, Other	4	3	3	4	4	+0	+1	+0	+1	+0	+50.9%	4
Health & Social Care Professionals	219	266	257	285	288	-10	+31	+3	+22	+69	+8.1%	330
Management (VIII & above)	6	9	15	12	12	+6	-3	+0	+3	+6	+38.1%	13
Administrative/ Supervisory (V to VII)	25	40	46	51	50	+7	+4	-1	+11	+26	+26.8%	52
Clerical (III & IV)	33	35	31	31	32	-3	+0	+1	-3	-2	-9.0%	41
Management & Administrative	64	83	93	94	94	+9	+2	+0	+11	+30	+13.2%	106
Support	79	72	72	70	71	-0	-1	+1	-1	-8	-1.9%	92
Maintenance/ Technical	8	7	7	7	7	+0	+0	+0	+0	-1	+0.0%	7
General Support	87	79	79	77	78	-0	-1	+1	-1	-9	-1.8%	99
Health Care Assistants	362	358	377	409	409	+18	+32	-0	+51	+48	+14.1%	496
Care, other	32	20	17	16	16	-3	-0	+0	-4	-15	-18.7%	18
Patient & Client Care	393	379	394	426	426	+15	+32	-0	+47	+32	+12.4%	514

Central Remedial Clinic

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Central Remedial Clinic	278	340	330	331	328	-9.86	-1.45	-2.5	-11.3	+49.9	-3.3%	378
Consultants	1									-1	-100.0%	
Medical/ Dental, other	0	0				-0			-0	-0	-100.0%	
Medical & Dental	2	0				-0			-0	-2	-100.0%	
Nurse/ Midwife Manager	2	5	5	4	5	-0	+1	+1	+0	+3	+9.2%	7
Nurse/ Midwife Specialist & AN/MP	1	1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
Staff Nurse/ Staff Midwife	4	5	4	4	4	-0	-1	+0	-1	+0	-22.5%	6
Nursing/ Midwifery other		1				-1			-1		-100.0%	
Nursing & Midwifery	6	12	10	9	10	-2	-0	+1	-2	+4	-13.6%	15
Therapy Professions	78	93	81	81	83	-12	+1	+2	-11	+5	-11.4%	91
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care		1				-1			-1		-100.0%	
Psychologists	11	8	12	11	11	+4	-1	+0	+3	+0	+40.0%	12
Social Workers	8	11	11	12	12	-0	+1	+0	+1	+4	+6.3%	13
Health & Social Care Professionals	111	125	117	117	118	-8	+1	+2	-7	+7	-5.5%	129
Management (VIII & above)	7	9	8	10	10	-1	+2	+0	+1	+3	+11.1%	10
Administrative/ Supervisory (V to VII)	15	17	30	31	29	+14	-1	-2	+12	+14	+74.4%	31
Clerical (III & IV)	32	41	42	41	41	+1	-2	+0	-0	+8	-0.3%	49



Management & Administrative	55	66	80	82	80	+14	-1	-2	+13	+25	+20.1%	90
Support	14	14	13	14	14	-2	+1	+0	-1	-0	-5.0%	16
Maintenance/ Technical	1	2	2	2	1	+0	-1	-1	-1	+0	-50.0%	1
General Support	15	16	15	16	15	-2	+0	-1	-2	-0	-10.5%	17
Health Care Assistants	51	60	69	66	65	+9	-3	-1	+6	+14	+9.2%	80
Care, other	39	59	39	41	40	-21	+1	-1	-20	+1	-32.9%	47
Patient & Client Care	90	119	107	107	105	-12	-2	-2	-14	+16	-11.8%	127

Incorporated Orthopaedic Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Incorporated Orthopaedic Hospital	226	273	290	294	294	16.86	3.9	-0.11	+20.8	+68.6	+7.6%	338
Consultants	1	2	2	1	1	+0	-1	+0	-1	+0	-33.3%	2
Registrars	2	2	3	2	2	+1	-1	+0	+0	+0	+0.0%	2
SHO/ Interns	5	4	6	7	7	+2	+1	+0	+3	+2	+75.0%	7
Medical & Dental	8	8	11	10	10	+3	-1	+0	+3	+2	+33.3%	11
Nurse/ Midwife Manager	18	18	19	23	23	+1	+4	-1	+5	+4	+26.0%	26
Staff Nurse/ Staff Midwife	60	69	64	76	74	-5	+10	-3	+5	+14	+6.8%	84
Nursing & Midwifery	78	87	83	99	96	-4	+14	-3	+9	+19	+10.7%	110
Therapy Professions	20	34	38	37	38	+4	+0	+1	+4	+18	+12.2%	41
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+10.0%	2
Pharmacy	3	4	4	4	4	+0	+1	+0	+1	+1	+14.3%	6
Social Workers	7	9	10	9	9	+1	-0	+0	+0	+2	+3.8%	11
Health & Social Care Professionals	31	47	52	51	52	+5	+0	+2	+5	+21	+10.8%	60
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Administrative/ Supervisory (V to VII)	6	8	9	10	10	+2	+1	+0	+3	+4	+33.2%	11
Clerical (III & IV)	10	11	11	11	10	-1	-0	-0	-1	+1	-8.8%	15
Management & Administrative	17	21	22	23	22	+1	+1	-0	+2	+5	+7.3%	28
Support	34	46	37	33	34	-8	-3	+1	-11	+1	-25.0%	41
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	2
General Support	36	48	39	35	36	-8	-3	+1	-11	+1	-24.0%	43
Health Care Assistants	56	63	84	76	77	+21	-7	+1	+14	+21	+22.2%	85
Care, other	0	0	0	0	0	-0	-0	+0	-0	-0	-52.9%	1
Patient & Client Care	56	63	84	76	77	+21	-7	+1	+14	+21	+21.8%	86

St Francis Hospice

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total St Francis Hospice				218	215		214.6	-3.07	+214.6	+214.6	-100.0%	270
Registrars				4	4		+4	+0	+4	+4	-100.0%	5
SHO/ Interns				3	3		+3	+0	+3	+3	-100.0%	3
Medical & Dental				7	7		+7	+0	+7	+7	-100.0%	8
Nurse/ Midwife Manager				16	17		+17	+1	+17	+17	-100.0%	18
Nurse/ Midwife Specialist & AN/MP				29	28		+28	-1	+28	+28	-100.0%	39
Staff Nurse/ Staff Midwife				52	51		+51	-0	+51	+51	-100.0%	64
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	3
Nursing & Midwifery				100	99		+99	-1	+99	+99	-100.0%	124
Therapy Professions				12	12		+12	+0	+12	+12	-100.0%	14
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	5
Social Workers				10	11		+11	+1	+11	+11	-100.0%	14
Health & Social Care Professionals				25	26		+26	+1	+26	+26	-100.0%	33
Management (VIII & above)				3	3		+3	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)				19	18		+18	-2	+18	+18	-100.0%	19
Clerical (III & IV)				19	19		+19	+0	+19	+19	-100.0%	28

Management & Administrative				42	40		+40	-2	+40	+40	-100.0%	50
Support				12	11		+11	-1	+11	+11	-100.0%	18
Maintenance/ Technical				3	2		+2	-1	+2	+2	-100.0%	2
General Support				15	13		+13	-2	+13	+13	-100.0%	20
Health Care Assistants				26	26		+26	-0	+26	+26	-100.0%	32
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				29	29		+29	-0	+29	+29	-100.0%	35

### St. Michael's House Dublin

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total St. Michael's House Dublin</b>	<b>1,431</b>	<b>1,449</b>	<b>1,463</b>	<b>1,478</b>	<b>1,484</b>	<b>13.54</b>	<b>20.57</b>	<b>5.56</b>	<b>+34.1</b>	<b>+53.0</b>	<b>+2.4%</b>	<b>1,819</b>
Consultants	8	6	7	7	7	+1	-0	+0	+1	-1	+22.1%	9
Registrars	4	1	1	2	2	+0	+1	+0	+1	-2	+100.0%	2
Medical/ Dental, other	4	4	4	4	4	+0	-0	+0	+0	+0	+2.4%	6
Medical & Dental	16	10	12	12	13	+2	+1	+0	+2	-3	+22.5%	17
Nurse/ Midwife Manager	84	100	97	97	98	-3	+1	+2	-1	+14	-1.2%	107
Nurse/ Midwife Specialist & AN/MP				1	1		+1	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	162	149	156	161	161	+7	+5	-0	+11	-1	+7.6%	201
Nursing & Midwifery	246	249	253	259	260	+4	+7	+2	+11	+14	+4.4%	309
Therapy Professions	51	48	54	55	54	+6	+0	-0	+6	+3	+12.6%	62
Social Care	525	601	597	593	598	-4	+1	+5	-3	+73	-0.5%	738
Psychologists	18	27	24	22	23	-3	-1	+1	-4	+4	-15.2%	26
Social Workers	20	21	23	23	23	+2	-0	-0	+1	+3	+5.2%	27
H&SC, Other	10	8	8	8	8	+0	-0	+0	-0	-2	-2.2%	10
Health & Social Care Professionals	625	705	706	701	706	+1	-0	+5	+0	+81	+0.0%	863
Management (VIII & above)	21	19	16	20	21	-3	+5	+1	+2	-1	+7.9%	21
Administrative/ Supervisory (V to VII)	43	47	55	58	57	+8	+2	-1	+10	+14	+21.4%	61
Clerical (III & IV)	54	45	53	46	46	+8	-7	+0	+1	-8	+1.6%	52
Management & Administrative	118	112	124	124	124	+12	-0	-0	+12	+6	+11.1%	134
Support	96	40	39	38	38	-1	-1	+0	-2	-58	-5.5%	50
Maintenance/ Technical	12	11	14	13	13	+3	-1	+0	+1	+1	+11.5%	14
General Support	108	52	53	50	51	+1	-2	+0	-1	-58	-1.8%	64
Health Care Assistants	293	302	295	311	311	-7	+16	-0	+10	+18	+3.2%	409
Care, other	25	20	20	20	19	+0	-1	-1	-1	-5	-3.3%	23
Patient & Client Care	318	322	315	332	331	-7	+16	-1	+9	+13	+2.8%	432

### St. Vincent's Fairview

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Total St. Vincent's Fairview</b>	<b>206</b>	<b>185</b>	<b>134</b>	<b>136</b>	<b>136</b>	<b>-51.6</b>	<b>2.55</b>	<b>-0.22</b>	<b>-49.0</b>	<b>-70.0</b>	<b>-26.5%</b>	<b>156</b>
Consultants	1	1	1	1	1	-0	+0	+0	-0	-0	-15.3%	1
Registrars	2	1	2	2	2	+1	+1	+0	+1	+0	+100.0%	2
SHO/ Interns	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	4	3	4	4	4	+0	+1	+0	+1	-0	+25.8%	4
Nurse/ Midwife Manager	21	18	14	14	14	-4	-1	+0	-5	-8	-24.7%	14
Nurse/ Midwife Specialist & AN/MP	2	1				-1			-1	-2	-100.0%	
Staff Nurse/ Staff Midwife	91	78	41	41	46	-37	+5	+5	-32	-45	-41.3%	48
Pre-registration Nurse/ Midwife Intern	7	8	7			-2	-7		-8	-7	-100.0%	
Nursing/ Midwifery awaiting registration		1		5	1		+1	-4	+0	+1	+0.0%	1
Nursing/ Midwifery Student	7	9	7	5	1	-3	-6	-4	-8	-6	-88.9%	1
Nursing/ Midwifery other	3	3		3	3		+3	+0	+0	+0	+0.0%	3
Nursing & Midwifery	124	109	62	62	63	-47	+1	+1	-46	-61	-42.0%	66
Therapy Professions	5	4	1	2	2	-3	+1	+0	-2	-3	-52.7%	4

Pharmacy	2	2	2	2	2	+0	+0	+0	+0	+1	+27.8%	3
Psychologists	4	3	3	3	3	+0	+0	+0	+0	-1	+12.0%	4
Social Workers	2	2	1	1	1	-1	+0	+0	-1	-1	-50.0%	1
Health & Social Care Professionals	12	10	7	8	8	-4	+1	+0	-2	-4	-21.9%	12
Management (VIII & above)			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Administrative/ Supervisory (V to VII)	6	7	7	9	9	+0	+1	+0	+2	+3	+21.3%	10
Clerical (III & IV)	19	16	15	15	15	-1	-0	+0	-1	-4	-8.2%	18
Management & Administrative	25	24	23	25	25	-0	+1	+0	+1	-0	+5.0%	29
Support	31	29	27	25	25	-2	-2	-0	-4	-6	-14.1%	34
Maintenance/ Technical	3	3	2	3	2	-1	+0	-1	-1	-1	-33.3%	2
General Support	34	32	29	28	27	-3	-2	-1	-5	-7	-15.9%	36
Health Care Assistants	6	6	8	8	8	+2	+0	+0	+2	+2	+38.6%	8
Care, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Patient & Client Care	7	7	9	9	9	+2	+0	+0	+2	+2	+32.9%	9

CHO 9 Employment Report: OCT 2024

Community Health & Wellbeing OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Community Health & Wellbeing		46	59	46	46	+14	-14	0	+0	+46	+0.2%	50
Dietitians		2	2	2	2	0	+0	0	0	+2	-0.5%	2
Therapy Professions		2	2	2	2	0	+0	0	0	+2	-0.5%	2
Health & Social Care Professionals		2	2	2	2	0	+0	0	0	+2	-0.5%	2
Management (VIII & above)		2	7	3	3	+5	-4	+0	+1	+3	+55.2%	3
Administrative/ Supervisory (V to VII)		7	12	7	6	+5	-6	-1	-1	+6	-12.9%	6
Clerical (III & IV)		5	5	4	4	0	-1	0	-1	+4	-14.9%	5
Management & Administrative		14	24	14	13	+10	-10	-1	-1	+13	-4.6%	14
Maintenance/ Technical			1			+1	-1				-100.0%	
General Support			1			+1	-1				-100.0%	
Care, other		30	33	30	31	+3	-2	+0	+1	+31	+2.4%	34
Patient & Client Care		30	33	30	31	+3	-2	+0	+1	+31	+2.4%	34

Mental Health OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Mental Health	1,272	1,371	1,338	1,307	1,316	-33	-22	+10	-55	+45	-4.0%	1,434
Consultants	50	55	59	51	54	+3	-4	+3	-1	+4	-1.6%	58
Registrars	31	57	46	38	40	-11	-6	+2	-17	+9	-30.2%	41
SHO/ Interns	53	36	54	64	67	+18	+13	+4	+32	+14	+88.4%	68
Medical & Dental	134	148	158	152	162	+10	+3	+9	+14	+27	+9.1%	167
Nurse/ Midwife Manager	132	138	146	133	133	+8	-13	-1	-5	+1	-3.8%	138
Nurse/ Midwife Specialist & AN/MP	65	99	98	100	101	-1	+3	+1	+3	+36	+2.5%	106
Staff Nurse/ Staff Midwife	351	351	315	319	324	-36	+9	+4	-27	-28	-7.8%	349
Nursing/ Midwifery awaiting registration	11	14	6	17	16	-8	+10	-1	+2	+5	+14.1%	20
Pre-registration Nurse/ Midwife Intern	10	8	7	7	1	-1	-6	-6	-7	-9	-91.8%	2
Nursing/ Midwifery Student	21	22	13	24	16	-9	+4	-8	-5	-5	-24.7%	22
Nursing/ Midwifery other	11	9	8	8	8	-1	0	+1	-1	-3	-11.6%	10
Nursing & Midwifery	581	619	580	584	582	-39	+2	-2	-37	+1	-5.9%	625
Dietitians	2	1	2	2	2	+0	+0	+0	+0	+0	+35.3%	2
Occupational Therapists	46	46	42	36	35	-4	-7	-1	-11	-11	-24.4%	39
Physiotherapists	1	1	0	0	0	-1	+0	+0	-1	-1	-81.1%	1
Speech & Language Therapists	6	12	9	8	8	-3	0	+0	-3	+2	-29.0%	10
Therapy Professions	55	60	53	46	45	-7	-8	-1	-15	-10	-25.0%	52
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	8	7	10	10	10	+3	0	0	+3	+2	+40.7%	14
Psychologists	46	56	59	60	62	+3	+3	+3	+6	+17	+11.6%	72
Social Workers	43	57	55	50	52	-2	-3	+2	-5	+8	-8.3%	57
H&S&, Other	15	17	19	17	19	+1	+0	+1	+1	+4	+7.0%	21
Health & Social Care Professionals	167	198	196	184	189	-2	-8	+5	-9	+21	-4.6%	217
Management (VIII & above)	5	5	6	6	6	+1	0	+0	+1	+1	+19.5%	6
Administrative/ Supervisory (V to VII)	28	38	41	40	40	+3	-1	+0	+2	+12	+4.0%	43
Clerical (III & IV)	104	109	110	104	103	+1	-6	0	-5	0	-4.7%	117
Management & Administrative	137	152	156	149	149	+5	-7	0	-3	+12	-1.7%	166
Support	103	95	88	92	93	-7	+4	+0	-2	-11	-2.3%	107
Maintenance/ Technical	11	11	8	10	9	-3	+1	-1	-2	-2	-17.6%	9
General Support	114	106	96	102	102	-9	+5	-1	-4	-13	-3.9%	116
Health Care Assistants	126	137	139	125	123	+2	-16	-1	-13	-3	-9.7%	133
Care, other	13	12	12	10	10	0	-2	+0	-2	-3	-18.6%	10
Patient & Client Care	139	149	151	135	133	+2	-18	-1	-16	-5	-10.4%	143



Primary Care OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Primary Care	1,247	1,357	1,435	1,597	1,597	+78	+162	+0	+240	+350	+17.7%	1,863
Consultants	4	3	5	4	4	+1	0	+1	+1	+0	+30.7%	5
Registrars	56	60	63	82	80	+3	+16	-2	+19	+24	+31.8%	85
SHO/ Interns	1	7	12	13	13	+5	+1	+0	+6	+12	+84.7%	13
Medical/ Dental, other	50	50	48	44	45	-2	-3	+1	-5	-5	-10.4%	57
Medical & Dental	111	121	128	142	142	+7	+14	0	+21	+31	+17.3%	160
Nurse/ Midwife Manager	37	53	65	74	73	+11	+8	-1	+20	+36	+36.8%	80
Nurse/ Midwife Specialist & AN/MP	6	23	33	65	64	+10	+31	-2	+41	+57	+182.4%	79
Staff Nurse/ Staff Midwife	100	105	110	156	155	+5	+45	-1	+50	+55	+47.8%	188
Public Health Nurse	175	171	171	175	172	+0	+1	-4	+1	-3	+0.5%	203
Post-registration Nurse/ Midwife Student	26	19	20	6	11	+1	-9	+6	-7	-15	-39.8%	12
Nursing/ Midwifery Student	26	19	20	6	11	+1	-9	+6	-7	-15	-39.8%	12
Nursing/ Midwifery other		2	1	2	2	-1	+1	+0	+1	+2	+25.8%	3
Nursing & Midwifery	345	373	400	479	477	+27	+77	-1	+105	+133	+28.1%	565
Dietitians	8	19	28	33	31	+8	+4	-2	+12	+23	+62.3%	37
Occupational Therapists	55	71	69	72	71	-2	+2	-1	+0	+16	+0.5%	84
Orthoptists	5	3	4	3	3	+1	-1	0	+0	-2	+15.2%	4
Physiotherapists	60	55	59	60	63	+4	+4	+3	+8	+3	+14.2%	80
Podiatrists & Chiropodists	1	6	7	6	7	+1	0	+1	+1	+6	+15.0%	7
Speech & Language Therapists	67	76	66	60	61	-9	-6	+0	-15	-7	-19.6%	70
Therapy Professions	196	229	233	234	236	+3	+3	+2	+7	+40	+2.9%	282
Health Science/ Diagnostics	20	13	13	11	10	+0	-3	-1	-3	-10	-22.4%	10
Social Care	4	6	8	7	8	+2	0	+0	+1	+3	+20.4%	9
Pharmacy	12	13	15	17	17	+2	+2	+1	+4	+5	+29.2%	22
Psychologists	65	72	79	78	83	+7	+4	+5	+11	+18	+15.1%	99
Social Workers	17	23	26	35	37	+3	+11	+2	+14	+20	+58.9%	44
H&SC, Other	37	33	39	39	40	+6	+0	+1	+7	+3	+20.5%	45
Health & Social Care Professionals	351	390	413	421	431	+23	+17	+9	+40	+79	+10.3%	511
Management (VIII & above)	28	15	17	17	18	+2	+1	+1	+3	-10	+20.6%	19
Administrative/ Supervisory (V to VII)	77	93	100	110	109	+7	+9	-2	+16	+31	+17.2%	116
Clerical (III & IV)	182	185	201	210	204	+16	+3	-6	+19	+22	+10.5%	240
Management & Administrative	288	293	318	338	331	+25	+13	-7	+38	+44	+13.1%	375
Support	35	27	29	39	39	+2	+10	-1	+11	+4	+41.5%	48
Maintenance/ Technical				3	2		+2	-1	+2	+2	-100.0%	2
General Support	35	27	29	42	41	+2	+12	-2	+13	+6	+48.8%	50
Health Care Assistants	13	35	31	61	60	-3	+29	-1	+25	+47	+73.6%	70
Care, other	105	118	115	114	115	-3	0	+1	-3	+10	-2.6%	132
Patient & Client Care	118	153	147	174	175	-6	+29	+1	+22	+57	+14.6%	202

Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	3,194	3,336	3,380	3,433	3,444	+44	+65	+12	+108	+251	+3.2%	4,056
Consultants	13	9	13	12	13	+3	0	+0	+3	+0	+34.2%	16
Registrars	6	3	2	5	5	-1	+3	+0	+2	-1	+67.2%	5
SHO/ Interns		1	2			+1	-2		-1		-100.0%	
Medical/ Dental, other	6	6	6	5	5	0	-1	+0	-1	-1	-22.1%	7
Medical & Dental	25	20	23	22	23	+3	0	+0	+3	-2	+14.7%	28
Nurse/ Midwife Manager	192	211	210	210	213	0	+3	+3	+2	+22	+1.2%	230
Nurse/ Midwife Specialist & AN/MP	9	16	17	20	20	+0	+3	0	+3	+11	+20.3%	21
Staff Nurse/ Staff Midwife	517	501	502	502	510	+2	+7	+7	+9	-8	+1.8%	581
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.0%	
Pre-registration Nurse/ Midwife Intern	8		10	4	1	+10	-9	-4	+1	-7	-100.0%	2
Nursing/ Midwifery Student	8	2	10	4	1	+8	-9	-4	-1	-7	-72.2%	2
Nursing/ Midwifery other	7	9	8	8	8	-1	0	0	-1	+0	-14.0%	9
Nursing & Midwifery	732	739	747	743	751	+9	+3	+7	+12	+18	+1.6%	843
Dietitians	6	8	8	9	9	0	+1	+0	+1	+3	+12.3%	10
Occupational Therapists	62	83	87	85	84	+4	-3	-1	+1	+21	+0.6%	90



Disabilities OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Disabilities	3,194	3,336	3,380	3,433	3,444	+44	+65	+12	+108	+251	+3.2%	4,056
Physiotherapists	58	60	54	55	55	-6	+2	+0	-4	-2	-7.3%	66
Speech & Language Therapists	55	57	55	61	65	-2	+10	+4	+8	+10	+14.0%	72
Therapy Professions	181	208	204	209	213	-4	+9	+3	+5	+32	+2.5%	238
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.3%	13
Social Care	689	796	781	794	801	-15	+19	+6	+5	+112	+0.6%	977
Pharmacy	2	2	2	1		+0	-2	-1	-2	-2	-100.0%	
Psychologists	53	57	61	63	65	+4	+4	+2	+7	+12	+13.0%	72
Social Workers	44	54	55	58	58	+1	+3	0	+4	+14	+7.5%	66
H&SC, Other	19	13	15	15	15	+1	+0	+0	+1	-4	+9.0%	17
Health & Social Care Professionals	1,003	1,142	1,130	1,154	1,164	-12	+34	+10	+22	+161	+1.9%	1,383
Management (VIII & above)	37	45	47	50	51	+2	+4	+1	+6	+13	+13.5%	52
Administrative/ Supervisory (V to VII)	88	129	159	165	161	+30	+2	-4	+32	+74	+25.2%	170
Clerical (III & IV)	125	137	147	134	135	+10	-13	+1	-3	+9	-2.0%	161
Management & Administrative	250	311	353	349	347	+42	-6	-3	+36	+96	+11.5%	383
Support	196	136	134	132	133	-2	-1	+1	-3	-62	-2.3%	169
Maintenance/ Technical	22	20	23	22	21	+3	-2	-1	+0	-1	+1.5%	22
General Support	218	156	157	153	154	+1	-4	+0	-3	-64	-1.8%	191
Health Care Assistants	869	866	884	925	922	+18	+38	-2	+56	+54	+6.5%	1,131
Care, other	97	102	84	86	85	-17	+0	-1	-17	-12	-16.8%	97
Patient & Client Care	966	968	968	1,010	1,007	+1	+39	-3	+39	+41	+4.0%	1,228

Older People OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	870	976	1,001	988	986	+25	-15	-2	+10	+116	+1.0%	1,101
Consultants	2	3	3	2	3	+0	+0	+1	+0	+1	+6.8%	4
Registrars	6	6	8	9	9	+1	+1	+0	+2	+3	+31.5%	10
SHO/ Interns	12	8	13	15	13	+5	+0	-2	+5	+1	+65.6%	15
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	20	17	23	25	25	+6	+2	-1	+8	+4	+44.0%	29
Nurse/ Midwife Manager	75	79	85	88	88	+6	+3	0	+9	+13	+10.9%	93
Nurse/ Midwife Specialist & AN/MP	5	11	12	14	15	+1	+2	+1	+3	+10	+28.2%	16
Staff Nurse/ Staff Midwife	227	255	249	252	250	-6	+1	-2	-4	+23	-1.8%	270
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	308	346	347	354	352	+1	+6	-2	+6	+45	+1.8%	379
Dietitians	6	10	11	10	10	+1	-1	+0	0	+4	-0.5%	12
Occupational Therapists	19	29	26	27	27	-3	+2	+1	-1	+9	-4.6%	29
Physiotherapists	25	42	45	36	35	+4	-11	-2	-7	+9	-16.8%	40
Speech & Language Therapists	4	8	8	12	12	+0	+5	+0	+5	+8	+62.4%	14
Therapy Professions	54	88	89	85	84	+1	-5	-1	-4	+30	-4.2%	95
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+10.0%	2
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Pharmacy	3	4	4	4	4	+0	+1	+0	+1	+1	+14.3%	6
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	21	19	17	17	17	-2	+1	0	-2	-4	-8.2%	20
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	81	114	115	112	112	+1	-4	0	-3	+30	-2.2%	129
Management (VIII & above)	9	13	14	12	12	+1	-2	+0	-1	+3	-6.0%	12
Administrative/ Supervisory (V to VII)	15	27	27	31	30	+0	+3	-1	+3	+15	+10.8%	33
Clerical (III & IV)	40	56	58	57	56	+3	-2	-1	+0	+16	+0.3%	64
Management & Administrative	64	96	100	100	98	+4	-2	-2	+2	+34	+2.4%	109
Support	118	119	111	107	108	-8	-3	+1	-11	-10	-9.4%	124
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
General Support	121	122	114	110	110	-8	-3	+1	-11	-10	-9.2%	127
Health Care Assistants	270	275	296	282	283	+21	-12	+2	+8	+14	+3.1%	321
Care, other	6	6	7	5	5	+0	-1	0	-1	-1	-18.8%	7



Older People OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total Older People	870	976	1,001	988	986	+25	-15	-2	+10	+116	+1.0%	1,101
Patient & Client Care	276	281	302	287	289	+21	-14	+2	+7	+13	+2.6%	328

CHO Operations OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Total CHO Operations		144	129	130	131	-15	+2	+1	-13	+131	-8.9%	140
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	8	7	+0	-1	0	0	+7	-5.2%	8
Staff Nurse/ Staff Midwife		3	0			-3	0		-3		-100.0%	
Nursing & Midwifery		11	8	8	7	-3	-1	0	-3	+7	-31.9%	8
Pharmacy		1	2	2	2	+1	+0	+0	+1	+2	+104.1%	2
Social Workers		8	12	11	11	+4	-1	+0	+3	+11	+39.1%	11
Health & Social Care Professionals		9	14	13	13	+5	-1	+0	+4	+13	+46.3%	13
Management (VIII & above)		17	12	13	13	-6	+1	+0	-4	+13	-23.8%	14
Administrative/ Supervisory (V to VII)		66	65	68	68	-1	+3	+1	+2	+68	+3.4%	72
Clerical (III & IV)		30	28	26	27	-2	-1	+1	-3	+27	-11.3%	30
Management & Administrative		113	105	107	108	-9	+3	+1	-5	+108	-4.6%	116
Support		5	2	1	1	-4	-1	+0	-4	+1	-81.7%	1
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	3	3	-5	+0	+0	-4	+3	-59.7%	3
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	



## Employment Report by Care Group (HSE Only) OCT 2024

CHO 9 OCT 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>		<b>46</b>	<b>59</b>	<b>46</b>	<b>46</b>	<b>+14</b>	<b>-14</b>	<b>0</b>	<b>+0</b>	<b>+46</b>	<b>+0.2%</b>	<b>50</b>
Dietitians		2	2	2	2	+2	+0	+0	0	+2	+4.0%	2
Therapy Professions		2	2	2	2	0	+0	0	0	+2	-0.5%	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>+0</b>	<b>0</b>	<b>0</b>	<b>+2</b>	<b>-0.5%</b>	<b>2</b>
Management (VIII & above)		2	7	3	3	+5	-4	+0	+1	+3	+55.2%	3
Administrative/ Supervisory (V to VII)		7	12	7	6	+5	-6	-1	-1	+6	-12.9%	6
Clerical (III & IV)		5	5	4	4	0	-1	0	-1	+4	-14.9%	5
<b>Management &amp; Administrative</b>		<b>14</b>	<b>24</b>	<b>14</b>	<b>13</b>	<b>+10</b>	<b>-10</b>	<b>-1</b>	<b>-1</b>	<b>+13</b>	<b>-4.6%</b>	<b>14</b>
Maintenance/ Technical			1			+1	-1				-100.0%	
<b>General Support</b>			<b>1</b>			<b>+1</b>	<b>-1</b>				<b>-100.0%</b>	
Care, other		30	33	30	31	+3	-2	+0	+1	+31	+2.4%	34
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>33</b>	<b>30</b>	<b>31</b>	<b>+3</b>	<b>-2</b>	<b>+0</b>	<b>+1</b>	<b>+31</b>	<b>+2.4%</b>	<b>34</b>





Mental Health

Mental Health HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,066	1,186	1,205	1,171	1,180	+19	-24	+10	-6	+115	-0.5%	1,278
Consultants	49	54	58	50	53	+4	-4	+3	-1	+4	-1.3%	57
Registrars	29	56	44	36	38	-12	-7	+2	-18	+9	-32.6%	39
SHO/ Interns	52	35	53	63	66	+18	+13	+4	+32	+14	+90.9%	67
Medical & Dental	130	145	155	148	158	+10	+3	+9	+13	+28	+8.8%	163
Nurse/ Midwife Manager	110	119	131	119	119	+12	-13	-1	-1	+8	-0.5%	124
Nurse/ Midwife Specialist & AN/MP	64	98	98	100	101	+0	+3	+1	+4	+38	+3.6%	106
Staff Nurse/ Staff Midwife	260	273	274	278	278	+1	+4	-1	+5	+18	+1.8%	301
Pre-registration Nurse/ Midwife Intern	3		0	7	1	-2	+0	+0	+1	-2	+78.4%	2
Nursing/ Midwifery awaiting registration	11	13	6	12	15	+4	+9	+9	+2	+4	+145.4%	19
Nursing/ Midwifery Student	14	13	6	19	15	-6	+9	-4	+3	+1	+20.4%	21
Nursing/ Midwifery other	9	7	8	5	6	+2	-3	+1	-1	-3	-15.8%	7
Nursing & Midwifery	457	509	517	522	519	+8	+1	-3	+9	+62	+1.8%	559
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+0.0%	2
Occupational Therapists	44	44	42	35	34	-10	-8	-8	-10	-10	-19.0%	37
Speech & Language Therapists	5	11	9	8	8	+2	-1	-1	-4	+2	-10.4%	9
Therapy Professions	50	56	52	44	43	-4	-9	-1	-13	-7	-23.1%	48
Social Care	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Pharmacy	6	5	8	8	7	+3	0	0	+2	+1	+45.2%	11
Psychologists	42	53	57	57	60	+3	+3	+3	+6	+18	+11.5%	68
Social Workers	41	55	54	49	51	-1	-3	+2	-4	+9	-6.8%	56
H&SC, Other	15	17	19	17	19	+1	+0	+1	+1	+4	+7.0%	21
Health & Social Care Professionals	156	188	190	176	181	+2	-9	+5	-7	+25	-3.7%	205
Management (VIII & above)	5	5	5	5	5	+0	0	+0	0	0	-0.8%	5
Administrative/ Supervisory (V to VII)	22	31	34	31	31	+2	-2	+0	0	+9	0.0%	33
Clerical (III & IV)	85	92	94	88	88	+2	-6	0	-4	+4	-4.1%	99
Management & Administrative	111	128	133	124	124	+5	-9	0	-4	+13	-3.0%	137
Support	72	66	61	67	68	-4	+6	+1	+2	-4	+2.9%	73
Maintenance/ Technical	8	8	6	7	7	-2	+1	+0	-1	-1	-11.6%	7
General Support	80	74	67	74	75	-6	+7	+1	+1	-5	+1.4%	80
Health Care Assistants	120	131	131	117	115	+0	-16	-1	-16	-5	-11.8%	125
Care, other	12	11	11	9	9	0	-2	+0	-2	-3	-20.2%	9
Patient & Client Care	132	142	142	126	124	+0	-18	-1	-18	-8	-12.5%	134



Primary Care

Primary Care HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall	1,247	1,357	1,435	1,379	1,382	+78	-53	+3	+25	+135	+1.9%	1,593
Consultants	4	3	5	4	4	+1	0	+1	+1	+0	+30.7%	5
Registrars	56	60	63	78	75	+3	+12	-2	+15	+20	+25.0%	80
SHO/ Interns	1	7	12	10	10	+5	-2	+0	+3	+9	+41.4%	10
Medical/ Dental, other	50	50	48	44	45	-2	-3	+1	-5	-5	-10.4%	57
Medical & Dental	111	121	128	135	134	+7	+7	0	+14	+24	+11.4%	152
Nurse/ Midwife Manager	37	53	65	58	56	+11	-9	-2	+2	+19	+4.5%	62
Nurse/ Midwife Specialist & AN/MP	6	23	33	36	36	+10	+3	-1	+13	+29	+57.9%	40
Staff Nurse/ Staff Midwife	100	105	110	104	104	+5	-7	0	-1	+3	-1.2%	124
Public Health Nurse	175	171	171	175	172	+0	+1	-4	+1	-3	+0.5%	203
Post-registration Nurse/ Midwife Student	26	19	20	6	11	-15	-9	-9	-7	-15	-43.4%	12
Nursing/ Midwifery Student	26	19	20	6	11	+1	-9	+6	-7	-15	-39.8%	12
Nursing/ Midwifery other		2	1			-1	-1		-2		-100.0%	
Nursing & Midwifery	345	373	400	379	378	+27	-22	-1	+6	+34	+1.5%	441
Dietitians	8	19	28	33	31	+23	+4	+4	+12	+23	+13.0%	37
Occupational Therapists	55	71	69	66	66	+10	-3	-3	-5	+10	-4.9%	78
Orthoptists	5	3	4	3	3	-2	-1	-1	+0	-2	-24.3%	4
Physiotherapists	60	55	59	55	57	-3	-2	-2	+2	-3	-3.1%	72
Podiatrists & Chiropodists	1	6	7	6	7	+6	0	0	+1	+6	-1.8%	7
Speech & Language Therapists	67	76	66	60	61	-7	-6	-6	-15	-7	-8.7%	70
Therapy Professions	196	229	233	222	224	+3	-9	+2	-5	+28	-2.3%	268
Health Science/ Diagnostics	20	13	13	11	10	+0	-3	-1	-3	-10	-22.4%	10
Social Care	4	6	8	7	8	+2	0	+0	+1	+3	+20.4%	9
Pharmacy	12	13	15	14	14	+2	-1	+1	+1	+2	+6.3%	17
Psychologists	65	72	79	78	83	+7	+4	+5	+11	+18	+15.1%	99
Social Workers	17	23	26	25	26	+3	0	+1	+2	+9	+10.1%	30
H&SC, Other	37	33	39	39	40	+6	+0	+1	+7	+3	+20.5%	45
Health & Social Care Professionals	351	390	413	396	405	+23	-9	+8	+14	+53	+3.6%	478
Management (VIII & above)	28	15	17	14	15	+2	-2	+1	+0	-13	+0.9%	16
Administrative/ Supervisory (V to VII)	77	93	100	91	91	+7	-9	+0	-2	+14	-1.8%	97
Clerical (III & IV)	182	185	201	191	185	+16	-16	-6	0	+3	0.0%	212
Management & Administrative	288	293	318	297	291	+25	-27	-5	-2	+4	-0.5%	325
Support	35	27	29	27	27	+2	-2	0	+0	-7	+0.0%	30
General Support	35	27	29	27	27	+2	-2	0	+0	-7	+0.0%	30
Health Care Assistants	13	35	31	34	34	-3	+2	-1	-1	+21	-2.4%	38
Care, other	105	118	115	111	113	-3	-3	+1	-6	+8	-4.7%	129
Patient & Client Care	118	153	147	146	146	-6	0	+1	-6	+28	-4.2%	167



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Disabilities HSE Only OCT 2024												
Overall	450	469	489	459	455	+20	-34	-3	-14	+5	-3.0%	488
Consultants	2	1	2	2	2	+1	+0	0	+1	+0	+100.0%	2
Registrars	2	1		2	2	-1	+2	+0	+1	+0	+102.0%	2
SHO/ Interns		1	2			+1	-2		-1		-100.0%	
Medical & Dental	4	3	4	4	4	+1	+0	+0	+1	+0	+34.2%	4
Nurse/ Midwife Manager	44	46	46	42	42	+0	-3	0	-3	-1	-6.9%	44
Nurse/ Midwife Specialist & AN/MP		3	3	3	3	+0	0	0	+0	+3	+10.9%	3
Staff Nurse/ Staff Midwife	166	160	163	146	146	+3	-17	+0	-14	-19	-8.7%	152
Pre-registration Nurse/ Midwife Intern	0			4	1	+0	+1	+1	+1	+0		2
Nursing/ Midwifery awaiting registration		2							-2			
Nursing/ Midwifery Student	0	2		4	1	-2	+1	-4	-1	+0	-72.2%	2
Nursing/ Midwifery other	3	3	3	3	3	+0	-1	0	-1	0	-21.7%	3
Nursing & Midwifery	212	214	216	198	195	+2	-21	-3	-19	-18	-8.9%	204
Dietitians		1	1	1	1	+1	+0	+0	+0	+1	+0.0%	1
Occupational Therapists	7	7	9	7	7	+1	-2	-2	0	+1	-20.1%	9
Physiotherapists	4	5	7	7	7	+3	+1	+1	+2	+3	+10.9%	8
Speech & Language Therapists	8	8	9	10	10	+2	+1	+1	+2	+2	+15.1%	13
Therapy Professions	19	21	25	24	26	+4	+0	+1	+4	+6	+19.6%	31
Social Care	1	3	2	2	2	-1	0	+0	-1	+1	-39.4%	2
Psychologists	16	11	12	12	12	+2	0	+0	+1	-4	+13.0%	14
Social Workers	6	7	7	10	9	0	+3	0	+2	+3	+31.1%	11
H&SC, Other	5	3	4	3	3	+1	-1	+0	+0	-2	+1.0%	3
Health & Social Care Professionals	48	46	50	51	52	+5	+2	+1	+7	+4	+14.8%	61
Management (VIII & above)	3	8	8	8	8	+0	0	+0	+0	+5	+1.7%	8
Administrative/ Supervisory (V to VII)	4	25	27	24	24	+2	-3	0	-1	+20	-3.2%	26
Clerical (III & IV)	6	17	21	17	16	+4	-4	0	0	+10	-1.6%	19
Management & Administrative	13	49	56	49	48	+7	-7	-1	-1	+35	-1.9%	53
Support	7	9	11	11	11	+1	0	0	+1	+4	+12.7%	11
Maintenance/ Technical	1									-1	-100.0%	
General Support	8	9	11	11	11	+1	0	0	+1	+3	+12.7%	11
Health Care Assistants	163	146	144	137	137	-3	-7	-1	-10	-26	-6.7%	146
Care, other	2	2	9	8	9	+7	+0	+1	+7	+7	+352.5%	9
Patient & Client Care	165	148	153	146	145	+4	-7	0	-3	-20	-1.9%	155



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Older People HSE Only OCT 2024												
Overall	644	703	710	694	692	+8	-19	-2	-11	+47	-1.6%	763
Consultants	1	1	1	1	2	+0	+1	+1	+1	+1	+67.0%	2
Registrars	4	4	5	7	7	+0	+2	+0	+2	+3	+45.6%	8
SHO/ Interns	7	4	7	8	6	+3	-1	-2	+2	-1	+56.4%	8
Medical/ Dental, other	1									-1	-100.0%	
Medical & Dental	13	10	12	15	15	+3	+2	-1	+5	+2	+52.5%	18
Nurse/ Midwife Manager	57	61	67	65	65	+5	-1	+0	+4	+9	+6.5%	67
Nurse/ Midwife Specialist & AN/MP	5	11	12	14	15	+1	+2	+1	+3	+10	+28.2%	16
Staff Nurse/ Staff Midwife	167	186	185	176	177	-1	-9	+0	-9	+9	-4.9%	186
Public Health Nurse	0	1				-1			-1	0	-100.0%	
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	230	259	264	255	256	+5	-8	+2	-3	+26	-1.1%	269
Dietitians	6	9	9	7	7	+1	-1	-1	-2	+1	-16.8%	9
Occupational Therapists	13	18	16	13	11	-1	-4	-4	-7	-1	-28.4%	13
Physiotherapists	11	19	20	19	18	+7	-1	-1	-1	+7	-7.0%	21
Speech & Language Therapists	4	8	8	9	9	+5	+2	+2	+2	+5	+25.9%	11
Therapy Professions	34	54	52	48	46	-2	-5	-2	-8	+12	-14.5%	54
Health Science/ Diagnostics	0									0	-100.0%	
Social Care	1	1	0	0	0	-1	+0	+0	-1	-1	-61.6%	1
Psychologists		1	1	1	1	0	+0	+0	0	+1	-21.9%	1
Social Workers	14	10	7	8	8	-3	+1	0	-2	-5	-18.4%	9
H&SC, Other	0	1	3	4	4	+3	+1	+0	+3	+3	+537.5%	4
Health & Social Care Professionals	50	67	63	61	60	-4	-4	-2	-8	+9	-11.3%	69
Management (VIII & above)	8	11	12	10	10	+1	-2	+0	-1	+2	-7.2%	10
Administrative/ Supervisory (V to VII)	9	20	18	21	20	-1	+2	-1	+0	+11	+2.1%	22
Clerical (III & IV)	30	44	48	46	46	+3	-2	0	+1	+15	+2.6%	49
Management & Administrative	47	75	78	77	76	+3	-2	-1	+1	+29	+1.1%	81
Support	85	74	74	74	74	+0	0	0	+0	-11	+0.3%	83
Maintenance/ Technical	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
General Support	85	74	74	75	74	+0	0	0	+0	-11	+0.3%	84
Health Care Assistants	214	212	212	205	206	0	-5	+1	-6	-7	-2.6%	236
Care, other	6	6	6	5	5	+0	-1	0	-1	-1	-16.9%	6
Patient & Client Care	220	218	218	211	211	+0	-7	+1	-7	-8	-3.0%	242



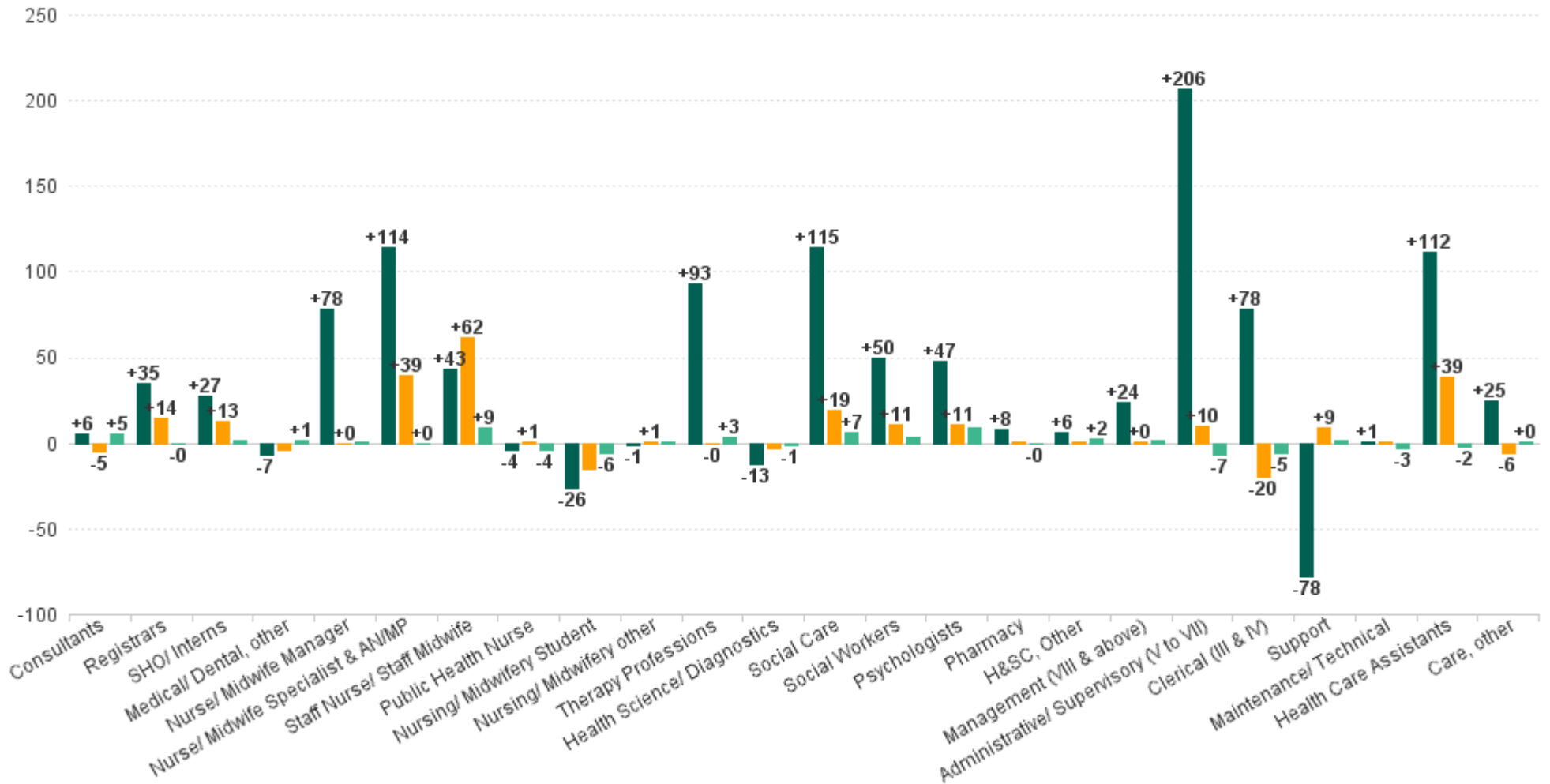
CHO Operations

CHO Operations HSE Only OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
Overall		144	129	130	131	-15	+2	+1	-13	+131	-8.9%	140
Registrars		1				-1			-1		-100.0%	
Medical & Dental		1				-1			-1		-100.0%	
Nurse/ Midwife Manager		8	8	8	7	+0	-1	0	0	+7	-5.2%	8
Staff Nurse/ Staff Midwife		3	0			-3	0		-3		-100.0%	
Nursing & Midwifery		11	8	8	7	-3	-1	0	-3	+7	-31.9%	8
Pharmacy		1	2	2	2	+1	+0	+0	+1	+2	+104.1%	2
Social Workers		8	12	11	11	+4	-1	+0	+3	+11	+39.1%	11
Health & Social Care Professionals		9	14	13	13	+5	-1	+0	+4	+13	+46.3%	13
Management (VIII & above)		17	12	13	13	-6	+1	+0	-4	+13	-23.8%	14
Administrative/ Supervisory (V to VII)		66	65	68	68	-1	+3	+1	+2	+68	+3.4%	72
Clerical (III & IV)		30	28	26	27	-2	-1	+1	-3	+27	-11.3%	30
Management & Administrative		113	105	107	108	-9	+3	+1	-5	+108	-4.6%	116
Support		5	2	1	1	-4	-1	+0	-4	+1	-81.7%	1
Maintenance/ Technical		2	1	2	2	-1	+1	+0	+0	+2	+1.0%	2
General Support		7	3	3	3	-5	+0	+0	-4	+3	-59.7%	3
Health Care Assistants		3				-3			-3		-100.0%	
Patient & Client Care		3				-3			-3		-100.0%	



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since SEP 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 9 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,521</b>	<b>8,644</b>	<b>1:0.9</b>	<b>18.16%</b>	<b>81.84%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.51%</b>	<b>16.20%</b>	<b>73.31%</b>	<b>67.50%</b>	<b>32.50%</b>	<b>84.01%</b>	<b>63.84%</b>
Consultant Dentistry	1	2	1:0.7	50.00%	50.00%	1:0.7	1:0.8	100.00%	50.00%	50.00%		100.00%		
Consultant Medicine	4	5	1:0.7		100.00%	1:	1:0.7	80.00%		80.00%	60.00%	40.00%		60.00%
Consultant Paediatrics	2	2	1:1	50.00%	50.00%	1:1	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	67	74	1:0.9	35.14%	64.86%	1:1	1:0.9	89.19%	28.38%	60.81%	82.43%	17.57%	96.15%	75.00%
Dentists	32	38	1:0.9	18.42%	81.58%	1:1	1:0.8	97.37%	18.42%	78.95%	68.42%	31.58%	85.71%	64.52%
Other Medical	17	26	1:0.7	19.23%	80.77%	1:0.5	1:0.7	100.00%	19.23%	80.77%	46.15%	53.85%	20.00%	52.38%
Registrar	105	111	1:0.9	25.23%	74.77%	1:1	1:0.9	5.41%	2.70%	2.70%	97.30%	2.70%	96.43%	97.59%
Senior House Officer	94	96	1:1	29.17%	70.83%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	22	23	1:1	30.43%	69.57%	1:1	1:0.9				91.30%	8.70%	100.00%	87.50%
Specialist Registrar	6	7	1:0.9	14.29%	85.71%	1:1	1:0.8				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>350</b>	<b>384</b>	<b>1:0.9</b>	<b>27.08%</b>	<b>72.92%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>36.98%</b>	<b>9.64%</b>	<b>27.34%</b>	<b>87.50%</b>	<b>12.50%</b>	<b>92.31%</b>	<b>85.71%</b>
Advanced Nurse/ Midwife Practitioner	17	18	1:1	11.11%	88.89%	1:0.9	1:1	100.00%	11.11%	88.89%	88.89%	11.11%	100.00%	87.50%
Adv. Nurse/ Midwife, Candidate	10	10	1:1		100.00%	1:	1:1	90.00%		90.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	102	110	1:0.9	8.18%	91.82%	1:1	1:0.9	93.64%	7.27%	86.36%	77.27%	22.73%	88.89%	76.24%
Clinical Nurse/ Midwife Manager 2	263	284	1:0.9	21.83%	78.17%	1:1	1:0.9	96.83%	21.83%	75.00%	82.39%	17.61%	96.77%	78.38%
Clinical Nurse/ Midwife Manager 3	46	47	1:1	23.40%	76.60%	1:1	1:1	93.62%	23.40%	70.21%	93.62%	6.38%	100.00%	91.67%
Clinical Nurse/ Midwife Specialist	172	194	1:0.9	9.28%	90.72%	1:1	1:0.9	98.97%	9.28%	89.69%	73.20%	26.80%	94.44%	71.02%
Director Nursing/Midwifery, Assistant	74	79	1:0.9	12.66%	87.34%	1:1	1:0.9	98.73%	11.39%	87.34%	88.61%	11.39%	100.00%	86.96%
Director of Nursing/Midwifery	28	29	1:1	20.69%	79.31%	1:1	1:1	96.55%	20.69%	75.86%	96.55%	3.45%	100.00%	95.65%
Nursing Education/Clinical	18	22	1:0.8	4.55%	95.45%	1:1	1:0.8	100.00%	4.55%	95.45%	63.64%	36.36%	100.00%	61.90%
Nursing/ Midwifery awaiting registration	16	20	1:0.8	20.00%	80.00%	1:0.8	1:0.8	25.00%	10.00%	15.00%	100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	11	12	1:0.9	8.33%	91.67%	1:1	1:0.9	25.00%		25.00%	91.67%	8.33%	100.00%	90.91%
Pre-registration Nurse/ Midwife Intern	1	4	1:0.3	25.00%	75.00%	1:0.5	1:0.2				100.00%		100.00%	100.00%
Public Health Nurse	172	203	1:0.8	1.48%	98.52%	1:1	1:0.8	100.00%	1.48%	98.52%	73.89%	26.11%	100.00%	73.50%
Staff Nurse [Intellectual Disability]	343	406	1:0.8	12.81%	87.19%	1:0.9	1:0.8	92.61%	12.32%	80.30%	62.32%	37.68%	78.85%	59.89%
Staff Nurse [Psychiatric]	326	351	1:0.9	23.65%	76.35%	1:0.9	1:0.9	96.01%	21.08%	74.93%	88.60%	11.40%	91.57%	87.69%
Staff Nurses [General/ Children's]	569	631	1:0.9	14.26%	85.74%	1:1	1:0.9	96.83%	13.79%	83.04%	78.61%	21.39%	95.56%	75.79%
<b>Nursing &amp; Midwifery</b>	<b>2,170</b>	<b>2,420</b>	<b>1:0.9</b>	<b>14.59%</b>	<b>85.41%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.21%</b>	<b>13.76%</b>	<b>81.45%</b>	<b>78.02%</b>	<b>21.98%</b>	<b>92.63%</b>	<b>75.52%</b>
Audiology	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
Clinical Engineering	13	13	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	40	42	1:0.9	30.95%	69.05%	1:1	1:0.9	97.62%	28.57%	69.05%	88.10%	11.90%	92.31%	86.21%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Dietitians	54	63	1:0.9	4.76%	95.24%	1:0.9	1:0.8	98.41%	4.76%	93.65%	73.02%	26.98%	100.00%	71.67%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	25.00%	25.00%		100.00%		100.00%	100.00%
Occupational Therapists	217	242	1:0.9	9.09%	90.91%	1:0.9	1:0.9	97.11%	9.09%	88.02%	80.58%	19.42%	100.00%	78.64%
Orthoptists	3	4	1:0.8	25.00%	75.00%	1:1	1:0.7	75.00%	25.00%	50.00%	75.00%	25.00%	100.00%	66.67%
Other Health & Social Care	24	29	1:0.8	13.79%	86.21%	1:0.8	1:0.8	89.66%	13.79%	75.86%	62.07%	37.93%	75.00%	60.00%
Pharmacists	28	36	1:0.8	16.67%	83.33%	1:0.9	1:0.7	83.33%	13.89%	69.44%	58.33%	41.67%	83.33%	53.33%
Pharmacy Technicians	5	8	1:0.7		100.00%	1:	1:0.7	87.50%		87.50%	37.50%	62.50%		37.50%
Physiotherapists	153	187	1:0.8	16.04%	83.96%	1:0.9	1:0.8	97.33%	16.04%	81.28%	62.57%	37.43%	80.00%	59.24%
Play Therapists/ Specialists	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Podiatrists & Chiropodists	7	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Psychologists	211	244	1:0.9	13.11%	86.89%	1:0.9	1:0.9	67.21%	9.43%	57.79%	80.33%	19.67%	96.88%	77.83%
Radiographers	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Care	810	988	1:0.8	12.25%	87.75%	1:0.9	1:0.8	91.70%	11.44%	80.26%	38.06%	61.94%	51.24%	36.22%
Social Workers	175	198	1:0.9	21.72%	78.28%	1:0.9	1:0.9	95.96%	20.71%	75.25%	76.26%	23.74%	95.35%	70.97%
Speech & Language Therapists	146	166	1:0.9	3.01%	96.99%	1:1	1:0.9	95.78%	3.01%	92.77%	75.30%	24.70%	100.00%	74.53%
Vaccinators	4	4	1:0.9		100.00%	1:	1:0.9					100.00%		
<b>Health &amp; Social Care Professionals</b>	<b>1,910</b>	<b>2,255</b>	<b>1:0.8</b>	<b>13.13%</b>	<b>86.87%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>90.73%</b>	<b>12.15%</b>	<b>78.58%</b>	<b>58.58%</b>	<b>41.42%</b>	<b>76.01%</b>	<b>55.95%</b>
CEO/Chief Officer	4	4	1:1	25.00%	75.00%	1:1	1:1	75.00%		75.00%	100.00%		100.00%	100.00%
General Administrative (III & IV)	530	617	1:0.9	13.45%	86.55%	1:0.9	1:0.8	91.90%	12.16%	79.74%	68.40%	31.60%	91.57%	64.79%
General Managers	25	25	1:1	48.00%	52.00%	1:1	1:1	100.00%	48.00%	52.00%	100.00%		100.00%	100.00%
Middle Management (V-VII)	406	432	1:0.9	18.52%	81.48%	1:1	1:0.9	91.90%	16.44%	75.46%	86.81%	13.19%	98.75%	84.09%
Other Administrative	8	8	1:1	12.50%	87.50%	1:1	1:1	87.50%	12.50%	75.00%	100.00%		100.00%	100.00%
Other Executives	9	10	1:0.9	30.00%	70.00%	1:1	1:0.9	100.00%	30.00%	70.00%	100.00%		100.00%	100.00%
VIII	65	67	1:1	28.36%	71.64%	1:1	1:1	92.54%	26.87%	65.67%	95.52%	4.48%	94.74%	95.83%



OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,521</b>	<b>8,644</b>	<b>1:0.9</b>	<b>18.16%</b>	<b>81.84%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.51%</b>	<b>16.20%</b>	<b>73.31%</b>	<b>67.50%</b>	<b>32.50%</b>	<b>84.01%</b>	<b>63.84%</b>
<b>Management &amp; Administrative</b>	<b>1,047</b>	<b>1,163</b>	<b>1:0.9</b>	<b>17.11%</b>	<b>82.89%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.09%</b>	<b>15.48%</b>	<b>76.61%</b>	<b>78.07%</b>	<b>21.93%</b>	<b>95.48%</b>	<b>74.48%</b>
Catering	165	197	1:0.8	25.89%	74.11%	1:0.9	1:0.8	95.94%	25.38%	70.56%	57.36%	42.64%	90.20%	45.89%
Household Services	102	136	1:0.8	11.76%	88.24%	1:1	1:0.7	96.32%	11.03%	85.29%	33.09%	66.91%	87.50%	25.83%
Maintenance	30	32	1:0.9	93.75%	6.25%	1:0.9	1:0.9	100.00%	93.75%	6.25%	62.50%	37.50%	63.33%	50.00%
Other Support	34	40	1:0.8	67.50%	32.50%	1:0.9	1:0.7	82.50%	52.50%	30.00%	32.50%	67.50%	37.04%	23.08%
Portering	72	76	1:1	93.42%	6.58%	1:1	1:0.7	89.47%	84.21%	5.26%	88.16%	11.84%	91.55%	40.00%
Technical Services	6	6	1:1	83.33%	16.67%	1:1	1:1	100.00%	83.33%	16.67%	66.67%	33.33%	60.00%	100.00%
<b>General Support</b>	<b>409</b>	<b>487</b>	<b>1:0.8</b>	<b>41.07%</b>	<b>58.93%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.25%</b>	<b>37.99%</b>	<b>56.26%</b>	<b>53.80%</b>	<b>46.20%</b>	<b>78.50%</b>	<b>36.59%</b>
Attendant/ Aide	44	58	1:0.8	29.31%	70.69%	1:0.8	1:0.7	94.83%	29.31%	65.52%	37.93%	62.07%	64.71%	26.83%
Health Care Assistant/ Care Assistant	1,292	1,538	1:0.8	19.57%	80.43%	1:0.9	1:0.8	88.88%	19.12%	69.77%	55.92%	44.08%	77.41%	50.69%
Health Promotion	31	34	1:0.9	20.59%	79.41%	1:0.9	1:0.9	100.00%	20.59%	79.41%	94.12%	5.88%	100.00%	92.59%
Health & Social Care Assistants	53	59	1:0.9	22.03%	77.97%	1:0.9	1:0.9	69.49%	11.86%	57.63%	76.27%	23.73%	92.31%	71.74%
Home Care Services	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Other Care Grades	166	188	1:0.9	36.70%	63.30%	1:0.9	1:0.9	92.55%	30.85%	61.70%	68.62%	31.38%	76.81%	63.87%
Pastoral Care	4	6	1:0.6	16.67%	83.33%	1:1	1:0.5	100.00%	16.67%	83.33%	50.00%	50.00%	100.00%	40.00%
Workshop Services	43	49	1:0.9	18.37%	81.63%	1:0.9	1:0.9	71.43%	12.24%	59.18%	53.06%	46.94%	66.67%	50.00%
<b>Patient &amp; Client Care</b>	<b>1,635</b>	<b>1,935</b>	<b>1:0.8</b>	<b>21.60%</b>	<b>78.40%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.63%</b>	<b>20.21%</b>	<b>68.42%</b>	<b>57.88%</b>	<b>42.12%</b>	<b>77.51%</b>	<b>52.47%</b>





## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2024

CHO 9 OCT 2024

OCT 2024	WTE OCT 2024	No. OCT 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>7,521</b>	<b>8,644</b>	<b>1:0.9</b>	<b>18.16%</b>	<b>81.84%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.51%</b>	<b>16.20%</b>	<b>73.31%</b>	<b>67.50%</b>	<b>32.50%</b>	<b>84.01%</b>	<b>63.84%</b>
Disabilities	3,444	4,056	1:0.8	15.46%	84.54%	1:0.9	1:0.8	90.04%	14.25%	75.79%	55.13%	44.87%	71.13%	52.20%
Mental Health	1,316	1,434	1:0.9	27.75%	72.25%	1:1	1:0.9	86.68%	23.50%	63.18%	86.33%	13.67%	96.73%	82.34%
Older People	986	1,101	1:0.9	21.98%	78.02%	1:0.9	1:0.9	95.46%	21.16%	74.30%	76.93%	23.07%	87.19%	74.04%
Primary Care	1,597	1,863	1:0.9	14.22%	85.78%	1:0.9	1:0.8	86.15%	11.54%	74.61%	71.93%	28.07%	90.19%	68.90%
CHO Operations	131	140	1:0.9	19.29%	80.71%	1:1	1:0.9	97.14%	18.57%	78.57%	91.43%	8.57%	100.00%	89.38%
Community Health & Wellbeing	46	50	1:0.9	22.00%	78.00%	1:0.9	1:0.9	100.00%	22.00%	78.00%	92.00%	8.00%	100.00%	89.74%



Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,501</b>	<b>7,521</b>	<b>+112</b>	<b>+178</b>	<b>+20</b>	<b>+291</b>	<b>+939</b>	<b>+4.0%</b>	<b>8,644</b>
Consultant Medicine	2	3	4	3	4	+1	+0	+1	+1	+2	+46.8%	5
Consultant Psychiatry	66	67	72	63	67	+5	-6	+4	0	+1	-0.1%	74
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+100.0%	2
Consultant Dentistry			1	1	1	+1	+1	+1	+1	+1	-100.0%	2
<b>Consultants</b>	<b>68</b>	<b>71</b>	<b>79</b>	<b>69</b>	<b>74</b>	<b>+8</b>	<b>-5</b>	<b>+5</b>	<b>+4</b>	<b>+6</b>	<b>+5.1%</b>	<b>83</b>
Registrar	78	104	97	105	105	-8	+8	0	+1	+27	+0.6%	111
Senior Registrar	16	22	20	22	22	-2	+2	+0	+0	+6	+1.7%	23
Specialist Registrar	4	2	2	6	6	+0	+4	+0	+4	+2	+201.5%	7
<b>Registrars</b>	<b>98</b>	<b>128</b>	<b>119</b>	<b>133</b>	<b>133</b>	<b>-9</b>	<b>+14</b>	<b>0</b>	<b>+5</b>	<b>+35</b>	<b>+3.9%</b>	<b>141</b>
Senior House Officer	64	52	80	92	94	+28	+14	+2	+42	+29	+80.7%	96
Interns	2		1			+1	-1			-2	-100.0%	
<b>SHO/ Interns</b>	<b>66</b>	<b>52</b>	<b>81</b>	<b>92</b>	<b>94</b>	<b>+29</b>	<b>+13</b>	<b>+2</b>	<b>+42</b>	<b>+27</b>	<b>+80.7%</b>	<b>96</b>
Other Medical	25	22	19	17	17	-3	-2	0	-5	-8	-22.5%	26
Dentists	31	34	34	31	32	+0	-2	+1	-2	+1	-4.6%	38
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>54</b>	<b>48</b>	<b>50</b>	<b>-3</b>	<b>-4</b>	<b>+1</b>	<b>-7</b>	<b>-7</b>	<b>-11.7%</b>	<b>64</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>		<b>342</b>	<b>350</b>	<b>+25</b>	<b>+18</b>	<b>+8</b>	<b>+44</b>	<b>+61</b>	<b>+14.3%</b>	<b>+384</b>
Director Nursing/Midwifery, Assistant	61	78	86	76	74	+8	-11	-2	-3	+13	-4.4%	79
Director of Nursing/Midwifery	25	29	31	30	28	+2	-2	-2	-1	+3	-3.0%	29
Clinical Nurse/ Midwife Manager 1	93	96	93	99	102	-3	+10	+3	+7	+10	+6.9%	110
Clinical Nurse/ Midwife Manager 2	216	244	263	261	263	+18	0	+1	+18	+46	+7.4%	284
Clinical Nurse/ Midwife Manager 3	40	41	41	46	46	+0	+4	0	+5	+6	+11.5%	47
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>488</b>	<b>513</b>	<b>513</b>	<b>514</b>	<b>+25</b>	<b>+0</b>	<b>+1</b>	<b>+25</b>	<b>+78</b>	<b>+5.1%</b>	<b>549</b>
Advanced Nurse/ Midwife Practitioner	6	9	12	15	17	+3	+5	+2	+8	+11	+95.0%	18
Clinical Nurse/ Midwife Specialist	78	129	135	173	172	+7	+37	-1	+43	+94	+33.4%	194
Adv. Nurse/ Midwife, Candidate	1	11	13	11	10	+1	-3	-1	-1	+9	-12.4%	10
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>149</b>	<b>160</b>	<b>199</b>	<b>199</b>	<b>+11</b>	<b>+39</b>	<b>+0</b>	<b>+50</b>	<b>+114</b>	<b>+33.6%</b>	<b>222</b>
Staff Nurse [Intellectual Disability]	421	316	325	337	343	+8	+18	+6	+27	-78	+8.4%	406
Staff Nurse [Psychiatric]	371	363	319	322	326	-44	+7	+5	-37	-44	-10.1%	351
Staff Nurses [General/ Children's]	404	535	533	571	569	-2	+36	-2	+34	+165	+6.4%	631
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,214</b>	<b>1,177</b>	<b>1,230</b>	<b>1,239</b>	<b>-37</b>	<b>+62</b>	<b>+9</b>	<b>+24</b>	<b>+43</b>	<b>+2.0%</b>	<b>1,388</b>
Public Health Nurse	176	172	171	175	172	-1	+1	-4	0	-4	-0.1%	203
<b>Public Health Nurse</b>	<b>176</b>	<b>172</b>	<b>171</b>	<b>175</b>	<b>172</b>	<b>-1</b>	<b>+1</b>	<b>-4</b>	<b>0</b>	<b>-4</b>	<b>-0.1%</b>	<b>203</b>
Post-registration Nurse/ Midwife Student	26	19	20	6	11	+1	-9	+6	-7	-15	-39.8%	12
Pre-registration Nurse/ Midwife Intern	18	8	17	11	1	+9	-16	-10	-7	-17	-84.9%	4
Nursing/ Midwifery awaiting registration	11	16	6	17	16	-10	+10	-1	0	+5	-0.2%	20
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>43</b>	<b>43</b>	<b>34</b>	<b>28</b>	<b>+0</b>	<b>-15</b>	<b>-6</b>	<b>-14</b>	<b>-26</b>	<b>-33.6%</b>	<b>36</b>
Nursing Education/Clinical	20	20	17	18	18	-3	+1	+1	-2	-1	-9.0%	22
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>20</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>-3</b>	<b>+1</b>	<b>+1</b>	<b>-2</b>	<b>-1</b>	<b>-9.0%</b>	<b>22</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,087</b>		<b>2,168</b>	<b>2,170</b>	<b>-5</b>	<b>+88</b>	<b>+1</b>	<b>+83</b>	<b>+204</b>	<b>+4.0%</b>	<b>+2,420</b>
Dietitians	21	40	50	55	54	+9	+4	-2	+13	+32	+33.0%	63
Occupational Therapists	182	229	224	219	217	-5	-7	-2	-12	+35	-5.1%	242
Orthoptists	5	3	4	3	3	+1	-1	0	+0	-2	+15.2%	4
Physiotherapists	144	158	158	152	153	+0	-5	+2	-4	+10	-2.8%	187
Podiatrists & Chiropodists	1	6	7	6	7	+1	0	+1	+1	+6	+15.0%	7
Speech & Language Therapists	133	152	138	141	146	-14	+8	+5	-6	+13	-3.6%	166
<b>Therapy Professions</b>	<b>486</b>	<b>587</b>	<b>580</b>	<b>576</b>	<b>580</b>	<b>-7</b>	<b>0</b>	<b>+3</b>	<b>-7</b>	<b>+93</b>	<b>-1.2%</b>	<b>669</b>
Audiology	15	8	8	7	6	+0	-2	-1	-2	-9	-24.5%	6
Radiographers	1	1	1	1	1	+0	+0	+0	+0	0	+10.0%	2
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	4
Clinical Engineering	16	13	14	13	13	+1	-1	+0	+0	-3	+0.4%	13
E.C.G. Technicians											-100.0%	
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>26</b>	<b>27</b>	<b>25</b>	<b>24</b>	<b>+1</b>	<b>-3</b>	<b>-1</b>	<b>-2</b>	<b>-13</b>	<b>-6.9%</b>	<b>25</b>
Social Care	695	804	790	803	810	-14	+19	+7	+5	+115	+0.7%	988

Employment by Grade Group OCT 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE SEP 2024	WTE OCT 2024	WTE Change 2023	WTE Change 2024	WTE Change SEP 2024	WTE Change Dec 2022 to OCT 2024	WTE Change Dec 2019 to OCT 2024	% WTE Change Dec 2022 to OCT 2024	No. OCT 2024
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,342</b>	<b>7,501</b>	<b>7,521</b>	<b>+112</b>	<b>+178</b>	<b>+20</b>	<b>+291</b>	<b>+939</b>	<b>+4.0%</b>	<b>8,644</b>
<b>Social Care</b>	<b>695</b>	<b>804</b>	<b>790</b>	<b>803</b>	<b>810</b>	<b>-14</b>	<b>+19</b>	<b>+7</b>	<b>+5</b>	<b>+115</b>	<b>+0.7%</b>	<b>988</b>
Pharmacists	22	23	28	28	28	+5	0	-1	+5	+6	+21.7%	36
Pharmacy Technicians	3	4	5	5	5	+1	+1	+0	+1	+2	+32.4%	8
<b>Pharmacy</b>	<b>25</b>	<b>27</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>+6</b>	<b>+0</b>	<b>0</b>	<b>+6</b>	<b>+8</b>	<b>+23.3%</b>	<b>44</b>
Psychologists	164	187	200	202	211	+14	+11	+9	+25	+47	+13.1%	244
<b>Psychologists</b>	<b>164</b>	<b>187</b>	<b>200</b>	<b>202</b>	<b>211</b>	<b>+14</b>	<b>+11</b>	<b>+9</b>	<b>+25</b>	<b>+47</b>	<b>+13.1%</b>	<b>244</b>
Social Workers	125	161	164	172	175	+3	+11	+4	+15	+50	+9.1%	198
<b>Social Workers</b>	<b>125</b>	<b>161</b>	<b>164</b>	<b>172</b>	<b>175</b>	<b>+3</b>	<b>+11</b>	<b>+4</b>	<b>+15</b>	<b>+50</b>	<b>+9.1%</b>	<b>198</b>
Counsellor Therapists	42	36	40	38	40	+3	+0	+2	+3	-2	+9.7%	42
Dental Hygienists	6	6	6	6	6	0	+0	+0	0	0	-0.8%	8
Other Health & Social Care	20	17	23	24	24	+6	+0	-1	+7	+4	+39.6%	29
Play Therapists/ Specialists	2	1	3	3	4	+2	+1	+1	+2	+1	+134.9%	4
Vaccinators		4	4	3	4	+0	+0	+0	+0	+4	+0.0%	4
<b>H&amp;SC, Other</b>	<b>71</b>	<b>64</b>	<b>76</b>	<b>74</b>	<b>77</b>	<b>+11</b>	<b>+1</b>	<b>+2</b>	<b>+12</b>	<b>+6</b>	<b>+19.0%</b>	<b>87</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,856</b>		<b>1,886</b>	<b>1,910</b>	<b>+15</b>	<b>+39</b>	<b>+24</b>	<b>+54</b>	<b>+307</b>	<b>+2.9%</b>	<b>2,255</b>
CEO/Chief Officer	5	5	5	4	4	+0	-1	+0	-1	-1	-19.8%	4
General Managers	21	26	26	25	25	+0	-1	+0	-1	+4	-2.4%	25
Other Executives	6	8	9	10	9	+1	+0	0	+1	+4	+18.8%	10
VIII	48	58	63	62	65	+5	+2	+2	+6	+17	+11.0%	67
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>97</b>	<b>103</b>	<b>101</b>	<b>103</b>	<b>+6</b>	<b>+0</b>	<b>+2</b>	<b>+6</b>	<b>+24</b>	<b>+6.5%</b>	<b>106</b>
Middle Management (V-VII)	199	351	396	413	406	+45	+10	-7	+55	+207	+15.6%	432
Other Administrative	9	9	8	8	8	-1	+0	+0	-1	-1	-6.5%	8
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>360</b>	<b>404</b>	<b>421</b>	<b>414</b>	<b>+44</b>	<b>+10</b>	<b>-7</b>	<b>+54</b>	<b>+206</b>	<b>+15.1%</b>	<b>440</b>
General Administrative (III & IV)	451	522	549	535	530	+27	-20	-5	+7	+78	+1.4%	617
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>522</b>	<b>549</b>	<b>535</b>	<b>530</b>	<b>+27</b>	<b>-20</b>	<b>-5</b>	<b>+7</b>	<b>+78</b>	<b>+1.4%</b>	<b>617</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>		<b>1,057</b>	<b>1,047</b>	<b>+77</b>	<b>-9</b>	<b>-10</b>	<b>+68</b>	<b>+308</b>	<b>+6.9%</b>	<b>1,163</b>
Catering	61	62	102	166	165	+40	+63	-1	+103	+104	+166.3%	197
Household Services	220	208	155	102	102	-53	-52	+1	-105	-118	-50.7%	136
Other Support	95	42	34	33	34	-8	0	+0	-8	-61	-19.4%	40
Portering	76	71	74	71	72	+2	-2	+1	+1	-3	+1.2%	76
<b>Support</b>	<b>452</b>	<b>383</b>	<b>365</b>	<b>372</b>	<b>373</b>	<b>-18</b>	<b>+9</b>	<b>+2</b>	<b>-10</b>	<b>-78</b>	<b>-2.5%</b>	<b>449</b>
Maintenance	33	31	29	31	30	-1	+1	-1	-1	-3	-1.7%	32
Technical Services	2	5	6	8	6	+1	0	-2	+1	+4	+18.6%	6
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>39</b>	<b>36</b>	<b>0</b>	<b>+1</b>	<b>-3</b>	<b>+0</b>	<b>+1</b>	<b>+1.1%</b>	<b>38</b>
<b>General Support</b>	<b>487</b>	<b>419</b>		<b>411</b>	<b>409</b>	<b>-19</b>	<b>+9</b>	<b>-1</b>	<b>-9</b>	<b>-78</b>	<b>-2.2%</b>	<b>487</b>
Attendant/ Aide	102	50	54	44	44	+4	-9	+1	-6	-58	-11.2%	58
Health & Social Care Assistants	12	42	55	55	53	+13	-3	-2	+11	+40	+25.4%	59
Health Care Assistant/ Care Assistant	1,163	1,224	1,241	1,293	1,292	+18	+51	-1	+69	+129	+5.6%	1,538
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,315</b>	<b>1,350</b>	<b>1,391</b>	<b>1,389</b>	<b>+35</b>	<b>+39</b>	<b>-2</b>	<b>+74</b>	<b>+112</b>	<b>+5.6%</b>	<b>1,655</b>
Home Care Services	13	8	5	3	3	-3	-2	+0	-5	-10	-62.0%	3
Other Care Grades	136	172	168	165	166	-4	-2	+1	-6	+30	-3.7%	188
Pastoral Care	3	2	2	4	4	+0	+2	0	+2	+1	+88.3%	6
Workshop Services	69	57	44	43	43	-13	-1	-1	-14	-27	-24.9%	49
Health Promotion		30	33	30	31	+3	-2	+0	+1	+31	+2.4%	34
<b>Care, other</b>	<b>221</b>	<b>269</b>	<b>252</b>	<b>246</b>	<b>246</b>	<b>-17</b>	<b>-6</b>	<b>+0</b>	<b>-23</b>	<b>+25</b>	<b>-8.5%</b>	<b>280</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,584</b>		<b>1,637</b>	<b>1,635</b>	<b>+18</b>	<b>+33</b>	<b>-2</b>	<b>+51</b>	<b>+136</b>	<b>+3.2%</b>	<b>1,935</b>



## CHO 9 Employment Report: OCT 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2024	WTE change since SEP 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.3%	+5.0		+3.5	+0.7	+0.2	+0.7	
Registrars	0.0%	-0.0		+2.1	-2.2	+0.0	+0.0	
SHO/ Interns	+2.2%	+2.0		+3.5	+0.0		-1.5	
Medical/ Dental, other	+2.5%	+1.2			+1.2	+0.0		
<b>Medical &amp; Dental</b>	<b>+2.4%</b>	<b>+8.2</b>		<b>+9.1</b>	<b>-0.3</b>	<b>+0.2</b>	<b>-0.8</b>	
Nurse/ Midwife Manager	+0.2%	+0.8		-0.7	-1.0	+3.3	-0.4	-0.4
Nurse/ Midwife Specialist & AN/MP	+0.1%	+0.2		+1.2	-2.0	-0.0	+0.9	
Staff Nurse/ Staff Midwife	+0.7%	+8.9		+4.2	-0.6	+7.5	-2.2	
Public Health Nurse	-2.0%	-3.5			-3.5			
Nursing/ Midwifery Student	-16.8%	-5.7		-7.7	+5.6	-3.6		
Nursing/ Midwifery other	+4.2%	+0.7		+0.8	+0.0	-0.0		
<b>Nursing &amp; Midwifery</b>	<b>+0.1%</b>	<b>+1.3</b>		<b>-2.2</b>	<b>-1.5</b>	<b>+7.1</b>	<b>-1.7</b>	<b>-0.4</b>
Therapy Professions	+0.6%	+3.4	-0.0	-1.2	+1.9	+3.4	-0.7	
Health Science/ Diagnostics	-4.0%	-1.0			-1.0	+0.0	+0.0	
Social Care	+0.8%	+6.6		+0.0	+0.2	+6.4	+0.0	
Pharmacy	-0.7%	-0.2		-0.2	+0.5	-1.0	+0.5	+0.0
Psychologists	+4.6%	+9.3		+2.9	+4.6	+1.9	+0.0	
Social Workers	+2.1%	+3.7		+2.0	+2.0	-0.4	-0.0	+0.0



H&SC, Other	+3.2%	+2.4		+1.2	+1.2	+0.0	+0.0	
<b>Health &amp; Social Care Professionals</b>	<b>+1.3%</b>	<b>+24.0</b>	<b>-0.0</b>	<b>+4.6</b>	<b>+9.4</b>	<b>+10.3</b>	<b>-0.2</b>	<b>+0.0</b>
Management (VIII & above)	+2.0%	+2.0	+0.3	+0.0	+0.9	+0.5	+0.0	+0.3
Administrative/ Supervisory (V to VII)	-1.7%	-7.1	-1.0	+0.1	-1.6	-4.0	-1.2	+0.5
Clerical (III & IV)	-1.0%	-5.4	-0.0	-0.1	-5.9	+0.8	-0.6	+0.5
<b>Management &amp; Administrative</b>	<b>-1.0%</b>	<b>-10.4</b>	<b>-0.7</b>	<b>-0.0</b>	<b>-6.7</b>	<b>-2.7</b>	<b>-1.7</b>	<b>+1.4</b>
Support	+0.4%	+1.6		+0.4	-0.7	+1.1	+0.8	+0.0
Maintenance/ Technical	-7.6%	-3.0		-1.0	-1.0	-1.0	+0.0	+0.0
<b>General Support</b>	<b>-0.3%</b>	<b>-1.4</b>		<b>-0.6</b>	<b>-1.7</b>	<b>+0.2</b>	<b>+0.8</b>	<b>+0.0</b>
Health Care Assistants	-0.2%	-2.2		-1.2	-0.6	-2.2	+1.8	
Care, other	+0.1%	+0.2	+0.4	+0.0	+1.4	-1.2	-0.3	
<b>Patient &amp; Client Care</b>	<b>-0.1%</b>	<b>-2.0</b>	<b>+0.4</b>	<b>-1.2</b>	<b>+0.8</b>	<b>-3.4</b>	<b>+1.5</b>	



## CHO 9 Employment Report: OCT 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-5.9%	-4.7		-4.3	-0.3	-0.2	+0.2	
Registrars	+11.9%	+14.2		-6.0	+16.2	+3.0	+1.0	
SHO/ Interns	+15.9%	+12.8		+13.4	+1.0	-2.0	+0.4	
Medical/ Dental, other	-7.5%	-4.0			-2.9	-1.2		
<b>Medical &amp; Dental</b>	<b>+5.5%</b>	<b>+18.3</b>		<b>+3.1</b>	<b>+14.0</b>	<b>-0.4</b>	<b>+1.6</b>	
Nurse/ Midwife Manager	+0.0%	+0.1		-13.0	+8.4	+2.7	+2.5	-0.5
Nurse/ Midwife Specialist & AN/MP	+24.4%	+39.1		+3.2	+30.9	+2.9	+2.1	
Staff Nurse/ Staff Midwife	+5.2%	+61.6		+8.8	+44.8	+7.3	+1.0	-0.3
Public Health Nurse	+0.3%	+0.5			+0.5			
Nursing/ Midwifery Student	-34.0%	-14.6		+3.5	-8.7	-9.5		
Nursing/ Midwifery other	+6.2%	+1.1		-0.1	+1.4	-0.3		
<b>Nursing &amp; Midwifery</b>	<b>+4.2%</b>	<b>+87.8</b>		<b>+2.4</b>	<b>+77.5</b>	<b>+3.1</b>	<b>+5.6</b>	<b>-0.8</b>
Therapy Professions	-0.1%	-0.4	+0.1	-7.6	+3.2	+9.1	-5.2	
Health Science/ Diagnostics	-10.9%	-2.9			-3.0	+0.0	+0.1	
Social Care	+2.4%	+19.2		+0.0	-0.3	+19.5	+0.0	
Pharmacy	+1.0%	+0.3		-0.2	+2.0	-2.0	+0.5	+0.0



Psychologists	+5.4%	+10.9		+3.2	+4.0	+3.7	+0.0	
Social Workers	+6.8%	+11.2		-3.0	+11.1	+3.3	+0.5	-0.8
H&SC, Other	+1.3%	+1.0		+0.0	+0.4	+0.1	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>+2.1%</b>	<b>+39.2</b>	<b>+0.1</b>	<b>-7.5</b>	<b>+17.4</b>	<b>+33.6</b>	<b>-3.5</b>	<b>-0.8</b>
Management (VIII & above)	+0.2%	+0.2	-4.0	-0.1	+1.0	+3.9	-2.0	+1.5
Administrative/ Supervisory (V to VII)	+2.5%	+10.3	-5.7	-1.1	+8.7	+2.3	+2.8	+3.2
Clerical (III & IV)	-3.6%	-19.8	-0.7	-6.1	+3.4	-12.7	-2.4	-1.2
<b>Management &amp; Administrative</b>	<b>-0.9%</b>	<b>-9.3</b>	<b>-10.4</b>	<b>-7.3</b>	<b>+13.1</b>	<b>-6.5</b>	<b>-1.6</b>	<b>+3.4</b>
Support	+2.4%	+8.7		+4.3	+9.6	-1.4	-3.2	-0.5
Maintenance/ Technical	+1.8%	+0.7	-1.0	+1.0	+2.0	-2.4	+0.0	+1.0
<b>General Support</b>	<b>+2.3%</b>	<b>+9.4</b>	<b>-1.0</b>	<b>+5.3</b>	<b>+11.6</b>	<b>-3.8</b>	<b>-3.2</b>	<b>+0.5</b>
Health Care Assistants	+2.9%	+39.0		-15.8	+28.6	+38.3	-12.2	
Care, other	-2.3%	-5.9	-2.4	-2.2	-0.1	+0.3	-1.5	
<b>Patient &amp; Client Care</b>	<b>+2.1%</b>	<b>+33.1</b>	<b>-2.4</b>	<b>-18.0</b>	<b>+28.6</b>	<b>+38.5</b>	<b>-13.7</b>	



## CHO 9 Employment Report: OCT 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since OCT 2023	WTE change since OCT 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.7%	-1.3		-2.3	+0.7	+0.1	+0.2	
Registrars	+7.8%	+9.6		-6.6	+12.8	+2.4	+1.0	
SHO/ Interns	+20.2%	+15.7		+16.1	+3.3	-2.0	-1.6	
Medical/ Dental, other	-9.5%	-5.2			-4.6	-0.7		
<b>Medical &amp; Dental</b>	<b>+5.7%</b>	<b>+18.8</b>		<b>+7.2</b>	<b>+12.2</b>	<b>-0.1</b>	<b>-0.4</b>	
Nurse/ Midwife Manager	+2.3%	+11.3		-7.0	+13.4	+1.8	+3.4	-0.2
Nurse/ Midwife Specialist & AN/MP	+22.4%	+36.4		+1.5	+30.0	+3.9	+1.1	
Staff Nurse/ Staff Midwife	+8.0%	+91.5		+25.0	+38.9	+30.8	-2.7	-0.4
Public Health Nurse	-1.2%	-2.1			-1.1		-1.0	
Nursing/ Midwifery Student	-23.6%	-8.8		+1.0	-8.7	-1.1		
Nursing/ Midwifery other	+6.1%	+1.1		+0.2	+1.4	-0.5		
<b>Nursing &amp; Midwifery</b>	<b>+6.3%</b>	<b>+129.5</b>		<b>+20.6</b>	<b>+73.9</b>	<b>+34.8</b>	<b>+0.7</b>	<b>-0.6</b>
Therapy Professions	+3.2%	+18.0	-0.0	-6.6	+14.3	+13.1	-2.8	
Health Science/ Diagnostics	-17.6%	-5.2			-4.3	-1.0	+0.1	
Social Care	+1.8%	+14.1		+0.0	-0.3	+14.5	+0.0	
Pharmacy	+7.2%	+2.2		+0.7	+2.0	-2.0	+0.5	+1.0
Psychologists	+8.9%	+17.3		+6.6	+2.1	+8.6	+0.0	
Social Workers	+8.0%	+12.9		-2.5	+10.0	+5.7	+0.5	-0.8



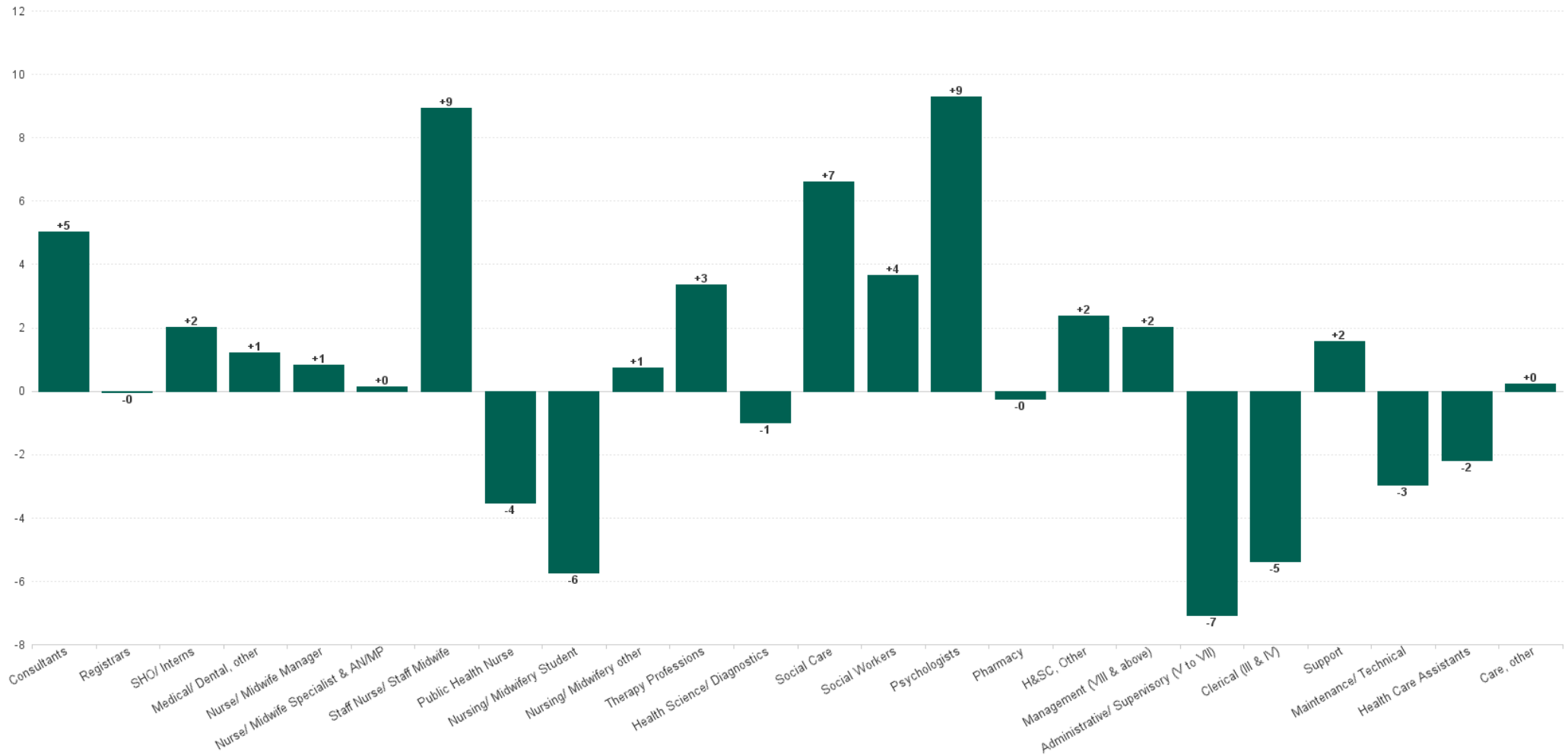


H&SC, Other	+12.2%	+8.4		-0.3	+3.5	+2.2	+3.0	
<b>Health &amp; Social Care Professionals</b>	<b>+3.7%</b>	<b>+67.7</b>	<b>-0.0</b>	<b>-2.0</b>	<b>+27.3</b>	<b>+41.0</b>	<b>+1.3</b>	<b>+0.2</b>
Management (VIII & above)	+1.2%	+1.2	-2.0	-0.1	+1.0	+6.8	-2.0	-2.5
Administrative/ Supervisory (V to VII)	+3.6%	+14.3	-5.0	-0.7	+8.7	+8.3	+1.9	+1.0
Clerical (III & IV)	-4.3%	-23.8	-2.0	-6.9	+3.4	-14.1	-1.6	-2.6
<b>Management &amp; Administrative</b>	<b>-0.8%</b>	<b>-8.3</b>	<b>-8.9</b>	<b>-7.7</b>	<b>+13.0</b>	<b>+1.0</b>	<b>-1.6</b>	<b>-4.1</b>
Support	+2.1%	+7.8		+6.0	+8.5	-3.9	-2.3	-0.5
Maintenance/ Technical	+7.6%	+2.6		+0.5	+2.0	+0.1	+0.0	+0.0
<b>General Support</b>	<b>+2.6%</b>	<b>+10.3</b>		<b>+6.4</b>	<b>+10.5</b>	<b>-3.8</b>	<b>-2.3</b>	<b>-0.5</b>
Health Care Assistants	+3.2%	+42.7		-11.6	+34.2	+34.0	-13.9	
Care, other	-3.9%	-9.9	-0.3	-2.0	+0.5	-6.6	-1.5	
<b>Patient &amp; Client Care</b>	<b>+2.0%</b>	<b>+32.8</b>	<b>-0.3</b>	<b>-13.6</b>	<b>+34.7</b>	<b>+27.4</b>	<b>-15.4</b>	



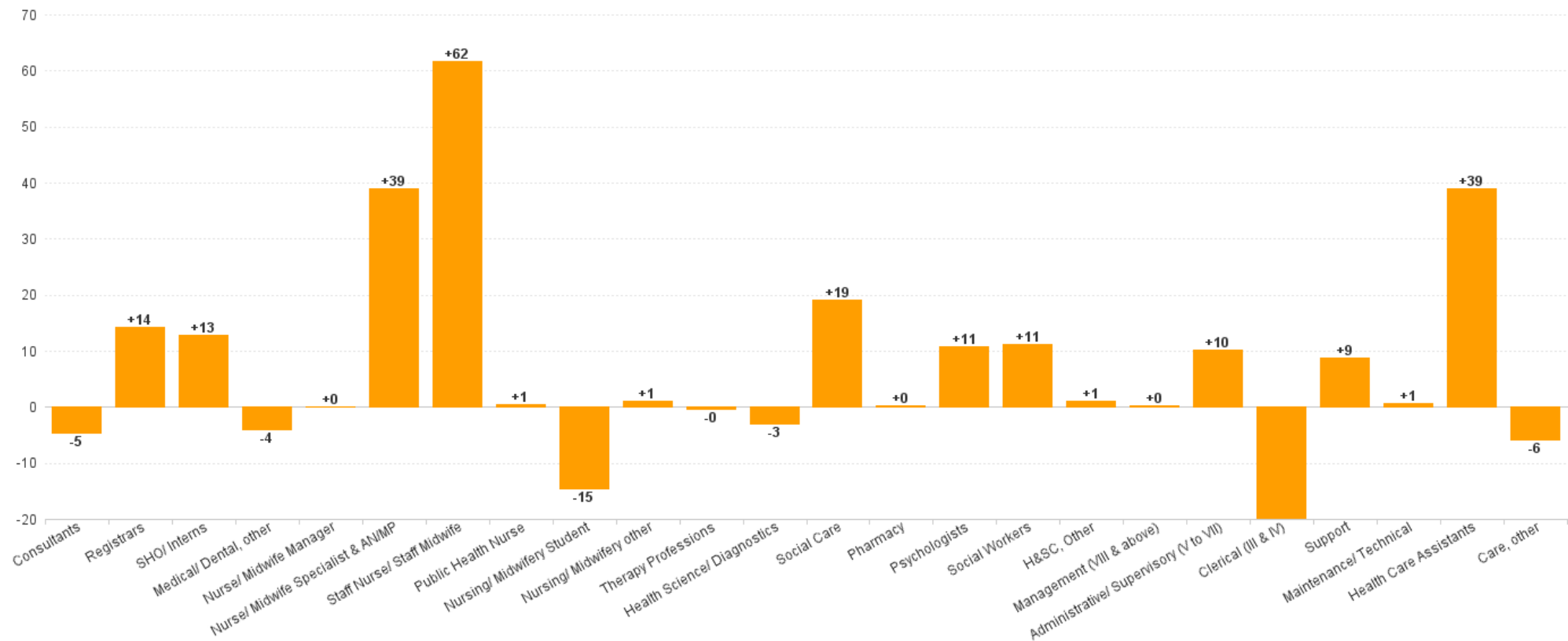
## CHO 9 Employment Report: OCT 2024

### Month-on-Month Summary Chart: Change since SEP 2024



CHO 9 Employment Report: OCT 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 9 Employment Report: OCT 2024

### Year-on-Year Summary Chart: Change since OCT 2023

