

## CHO 1 Employment Report: AUG 2023

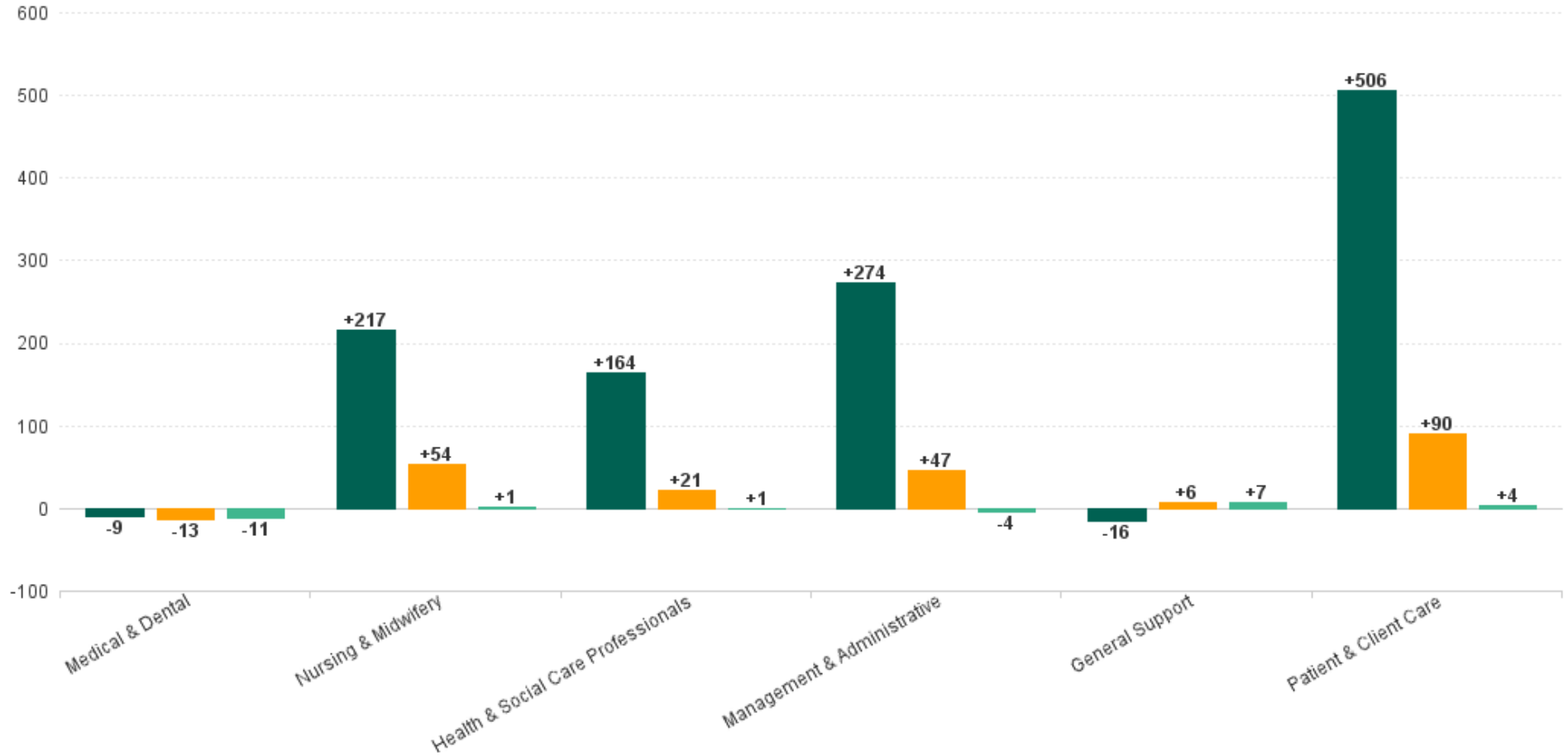
### Employment Report : AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,606</b>	<b>6,603</b>	<b>+1,135</b>	<b>+20.8%</b>	<b>+205</b>	<b>+3.2%</b>	<b>-3</b>	<b>7,512</b>
Consultants	34	39	40	39	+6	+16.5%	+1	+1.4%	0	42
Registrars	65	77	87	74	+9	+13.1%	-3	-3.8%	-13	81
SHO/ Interns	26	22	21	24	-2	-7.0%	+3	+12.0%	+4	25
Medical/ Dental, other	80	72	60	59	-21	-26.4%	-13	-18.0%	-1	96
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>207</b>	<b>197</b>	<b>-9</b>	<b>-4.3%</b>	<b>-13</b>	<b>-6.1%</b>	<b>-11</b>	<b>244</b>
Nurse/ Midwife Manager	350	375	392	390	+41	+11.6%	+15	+4.1%	-2	411
Nurse/ Midwife Specialist & AN/MP	102	170	192	197	+95	+92.8%	+27	+15.8%	+4	209
Staff Nurse/ Staff Midwife	1,014	1,086	1,090	1,094	+80	+7.9%	+9	+0.8%	+4	1,227
Public Health Nurse	156	152	146	146	-10	-6.3%	-6	-4.1%	0	171
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>3</i>			<i>-11</i>	<i>-100.0%</i>	<i>-3</i>	<i>-100.0%</i>		
<i>Post-registration Nurse/ Midwife Student</i>	<i>7</i>	<i>10</i>	<i>6</i>	<i>2</i>	<i>-5</i>	<i>-71.3%</i>	<i>-8</i>	<i>-79.1%</i>	<i>-4</i>	<i>2</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>3</i>	<i>8</i>	<i>29</i>	<i>27</i>	<i>+24</i>	<i>+811.7%</i>	<i>+19</i>	<i>+241.0%</i>	<i>-1</i>	<i>54</i>
Nursing/ Midwifery Student	21	21	34	29	+8	+39.9%	+9	+42.6%	-5	56
Nursing/ Midwifery other	6	8	8	8	+2	+43.3%	+0	+1.0%	+0	9
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,863</b>	<b>1,865</b>	<b>+217</b>	<b>+13.1%</b>	<b>+54</b>	<b>+3.0%</b>	<b>+1</b>	<b>2,083</b>
Therapy Professions	316	405	404	403	+87	+27.4%	-2	-0.6%	-1	465
Health Science/ Diagnostics	7	9	10	10	+3	+48.7%	+0	+4.0%	0	11
Social Care	11	21	25	27	+16	+138.6%	+6	+30.8%	+2	30
Pharmacy	2	3	3	3	+2	+126.0%	+1	+34.0%	0	4
Psychologists	60	64	72	71	+11	+18.2%	+7	+11.4%	-1	79
Social Workers	85	107	115	116	+31	+37.1%	+9	+8.8%	+2	125
H&SC, Other	32	47	47	46	+14	+42.7%	0	-0.6%	0	63
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>676</b>	<b>676</b>	<b>+164</b>	<b>+31.9%</b>	<b>+21</b>	<b>+3.3%</b>	<b>+1</b>	<b>777</b>
Management (VIII & above)	60	81	82	80	+21	+34.5%	0	-0.4%	-2	83
Administrative/ Supervisory (V to VII)	135	243	283	284	+149	+109.6%	+41	+16.9%	+1	301
Clerical (III & IV)	456	554	564	560	+104	+22.9%	+6	+1.1%	-4	636
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>929</b>	<b>924</b>	<b>+274</b>	<b>+42.0%</b>	<b>+47</b>	<b>+5.3%</b>	<b>-4</b>	<b>1,020</b>
Support	306	283	286	292	-14	-4.5%	+9	+3.3%	+6	365
Maintenance/ Technical	36	37	33	34	-2	-6.0%	-3	-8.3%	+0	34
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>319</b>	<b>326</b>	<b>-16</b>	<b>-4.6%</b>	<b>+6</b>	<b>+1.9%</b>	<b>+7</b>	<b>399</b>
Health Care Assistants	1,423	1,592	1,616	1,613	+191	+13.4%	+21	+1.3%	-2	1,796
Home Help	556	764	814	823	+267	+48.0%	+59	+7.7%	+9	993
Care, other	131	170	182	179	+48	+36.9%	+9	+5.5%	-4	200
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,612</b>	<b>2,615</b>	<b>+506</b>	<b>+24.0%</b>	<b>+90</b>	<b>+3.5%</b>	<b>+4</b>	<b>2,989</b>



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



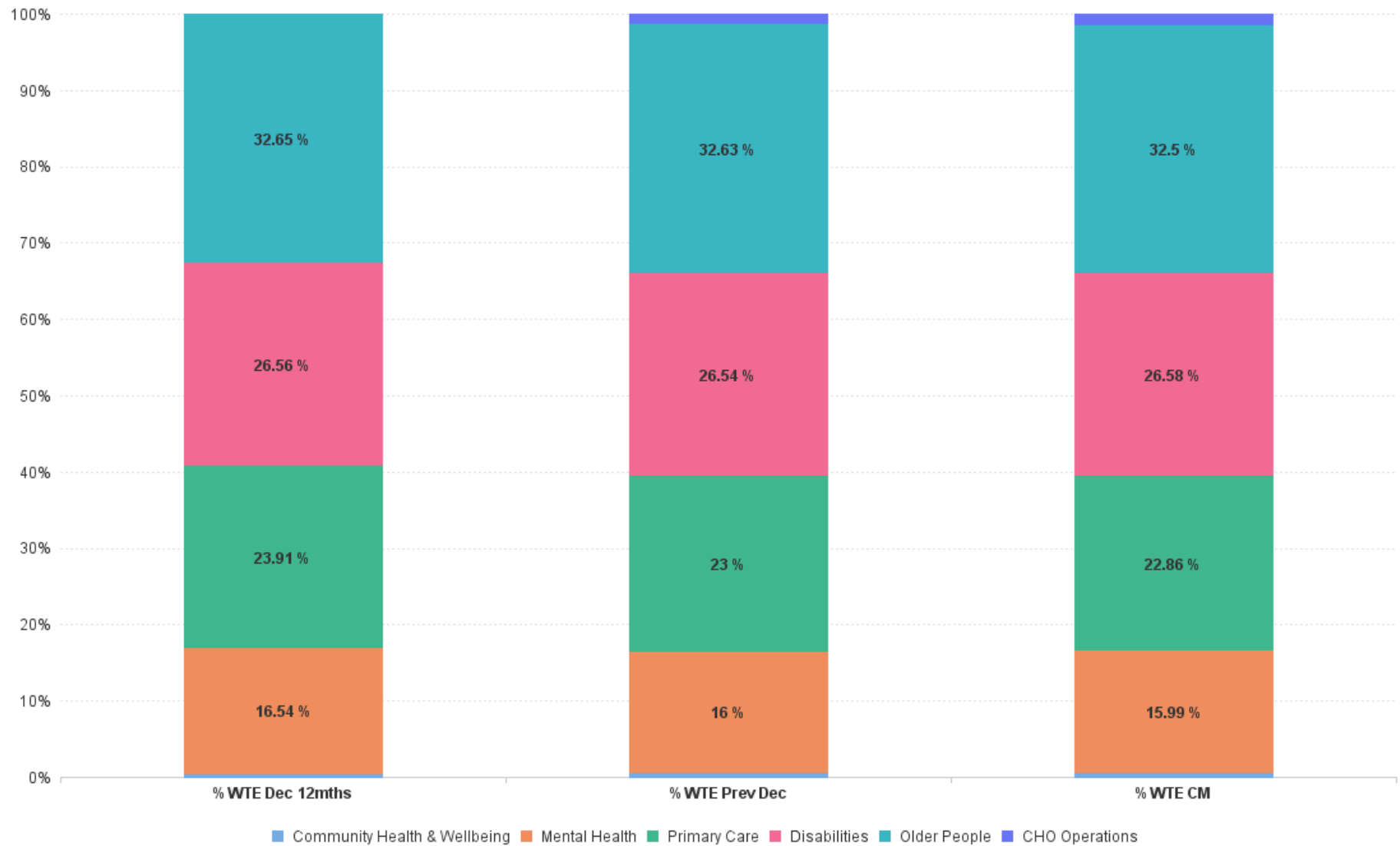
# Employment Report by Care Group : AUG 2023

CHO 1 AUG 2023

Care Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,606</b>	<b>6,603</b>	<b>+1,135</b>	<b>+20.8%</b>	<b>+205</b>	<b>+3.2%</b>	<b>-3</b>	<b>7,512</b>
Community Health & Wellbeing		28	37	37	+37		+9	+33.1%	0	41
Mental Health	953	1,024	1,056	1,056	+103	+10.8%	+32	+3.1%	0	1,146
Primary Care	1,182	1,472	1,526	1,509	+327	+27.7%	+38	+2.6%	-17	1,770
Disabilities	1,498	1,698	1,744	1,755	+257	+17.1%	+57	+3.4%	+11	1,936
Older People	1,836	2,087	2,141	2,146	+310	+16.9%	+58	+2.8%	+5	2,515
CHO Operations		89	101	100	+100		+11	+12.3%	-1	104
<b>Community Services</b>	<b>5,468</b>	<b>6,398</b>	<b>6,606</b>	<b>6,603</b>	<b>+1,135</b>	<b>+20.8%</b>	<b>+205</b>	<b>+3.2%</b>	<b>-3</b>	<b>7,512</b>



## % Total by Care Group



# Employment Report by HSE/S38 : AUG 2023

CHO 1 AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,606</b>	<b>6,603</b>	<b>+1,135</b>	<b>+20.8%</b>	<b>+205</b>	<b>+3.2%</b>	<b>-3</b>	<b>7,512</b>
Health Service Executive	5,468	6,398	6,606	6,603	+1,135	+20.8%	+205	+3.2%	-3	7,512



# Employment Report by HSE.S38: AUG 2023

## Health Service Executive

HSE&S38 AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Total Health Service Executive</b>	<b>5,468</b>	<b>6,398</b>	<b>6,606</b>	<b>6,603</b>	<b>+1,135</b>	<b>+20.8%</b>	<b>+205</b>	<b>+3.2%</b>	<b>-3</b>	<b>7,512</b>
Consultants	34	39	40	39	+6	+16.5%	+1	+1.4%	-0	42
Registrars	65	77	87	74	+9	+13.1%	-3	-3.8%	-13	81
SHO/ Interns	26	22	21	24	-2	-7.0%	+3	+12.0%	+4	25
Medical/ Dental, other	80	72	60	59	-21	-26.4%	-13	-18.0%	-1	96
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>207</b>	<b>197</b>	<b>-9</b>	<b>-4.3%</b>	<b>-13</b>	<b>-6.1%</b>	<b>-11</b>	<b>244</b>
Nurse/ Midwife Manager	350	375	392	390	+41	+11.6%	+15	+4.1%	-2	411
Nurse/ Midwife Specialist & AN/MP	102	170	192	197	+95	+92.8%	+27	+15.8%	+4	209
Staff Nurse/ Staff Midwife	1,014	1,086	1,090	1,094	+80	+7.9%	+9	+0.8%	+4	1,227
Public Health Nurse	156	152	146	146	-10	-6.3%	-6	-4.1%	-0	171
Post-registration Nurse/ Midwife Student	7	10	6	2	-5	-71.3%	-4	-79.1%	-4	2
Pre-registration Nurse/ Midwife Intern	3	8	29	27	+24	+811.7%	-4	+241.0%	-1	54
Nursing/ Midwifery awaiting registration	11	3			-11	-100.0%		-100.0%		
Nursing/ Midwifery Student	21	21	34	29	+8	+39.9%	+9	+42.6%	-5	56
Nursing/ Midwifery other	6	8	8	8	+2	+43.3%	+0	+1.0%	+0	9
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,863</b>	<b>1,865</b>	<b>+217</b>	<b>+13.1%</b>	<b>+54</b>	<b>+3.0%</b>	<b>+1</b>	<b>2,083</b>
Therapy Professions	316	405	404	403	+87	+27.4%	-2	-0.6%	-1	465
Health Science/ Diagnostics	7	9	10	10	+3	+48.7%	+0	+4.0%	-0	11
Social Care	11	21	25	27	+16	+138.6%	+6	+30.8%	+2	30
Pharmacy	2	3	3	3	+2	+126.0%	+1	+34.0%	-0	4
Psychologists	60	64	72	71	+11	+18.2%	+7	+11.4%	-1	79
Social Workers	85	107	115	116	+31	+37.1%	+9	+8.8%	+2	125
H&SC, Other	32	47	47	46	+14	+42.7%	-0	-0.6%	-0	63
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>676</b>	<b>676</b>	<b>+164</b>	<b>+31.9%</b>	<b>+21</b>	<b>+3.3%</b>	<b>+1</b>	<b>777</b>
Management (VIII & above)	60	81	82	80	+21	+34.5%	-0	-0.4%	-2	83
Administrative/ Supervisory (V to VII)	135	243	283	284	+149	+109.6%	+41	+16.9%	+1	301
Clerical (III & IV)	456	554	564	560	+104	+22.9%	+6	+1.1%	-4	636
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>929</b>	<b>924</b>	<b>+274</b>	<b>+42.0%</b>	<b>+47</b>	<b>+5.3%</b>	<b>-4</b>	<b>1,020</b>
Support	306	283	286	292	-14	-4.5%	+9	+3.3%	+6	365
Maintenance/ Technical	36	37	33	34	-2	-6.0%	-3	-8.3%	+0	34
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>319</b>	<b>326</b>	<b>-16</b>	<b>-4.6%</b>	<b>+6</b>	<b>+1.9%</b>	<b>+7</b>	<b>399</b>
Health Care Assistants	1,423	1,592	1,616	1,613	+191	+13.4%	+21	+1.3%	-2	1,796
Home Help	556	764	814	823	+267	+48.0%	+59	+7.7%	+9	993
Care, other	131	170	182	179	+48	+36.9%	+9	+5.5%	-4	200
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,612</b>	<b>2,615</b>	<b>+506</b>	<b>+24.0%</b>	<b>+90</b>	<b>+3.5%</b>	<b>+4</b>	<b>2,989</b>

by S38 Agency: AUG 2023

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# Employment Report by Community Health & Wellbeing AUG 2023

CHO 1 AUG 2023

Community Health & Wellbeing AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>		<b>56</b>	<b>75</b>	<b>75</b>	<b>+75</b>		<b>+19</b>	<b>+33.1%</b>	<b>0</b>	<b>82</b>
Nurse/ Midwife Manager			2	2	+2		+2		-1	2
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>2</b>	<b>+2</b>		<b>+2</b>		<b>-1</b>	<b>2</b>
Therapy Professions		2	2	2	+2		+0	+0.0%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
Management (VIII & above)		2	4	4	+4		+2	+100.0%	+0	4
Administrative/ Supervisory (V to VII)		4	12	12	+12		+8	+215.6%	+1	14
Clerical (III & IV)		8	13	13	+13		+5	+56.1%	0	14
<b>Management &amp; Administrative</b>		<b>14</b>	<b>28</b>	<b>29</b>	<b>+29</b>		<b>+15</b>	<b>+106.1%</b>	<b>+1</b>	<b>32</b>
Care, other		40	42	42	+42		+2	+4.6%	-1	46
<b>Patient &amp; Client Care</b>		<b>40</b>	<b>42</b>	<b>42</b>	<b>+42</b>		<b>+2</b>	<b>+4.6%</b>	<b>-1</b>	<b>46</b>





# Employment Report by Mental Health AUG 2023

CHO 1 AUG 2023

Mental HealthAUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>953</b>	<b>1,024</b>	<b>1,056</b>	<b>1,056</b>	<b>+103</b>	<b>+10.8%</b>	<b>+32</b>	<b>+3.1%</b>	<b>0</b>	<b>1,146</b>
Consultants	31	34	35	35	+4	+12.0%	+1	+2.2%	0	36
Registrars	24	35	42	37	+13	+51.3%	+2	+6.6%	-5	38
SHO/ Interns	25	21	20	23	-2	-7.1%	+3	+12.8%	+4	24
<b>Medical &amp; Dental</b>	<b>81</b>	<b>89</b>	<b>96</b>	<b>95</b>	<b>+14</b>	<b>+18.0%</b>	<b>+6</b>	<b>+6.4%</b>	<b>-1</b>	<b>98</b>
Nurse/ Midwife Manager	117	118	124	123	+6	+5.2%	+5	+4.6%	-1	129
Nurse/ Midwife Specialist & AN/MP	67	91	95	97	+30	+44.3%	+6	+6.4%	+2	104
Staff Nurse/ Staff Midwife	297	294	296	292	-5	-1.8%	-2	-0.6%	-4	308
Pre-registration Nurse/ Midwife Intern		2	15	15	+15		+13	+728.9%	0	30
Nursing/ Midwifery awaiting registration		3					-3	-100.0%		
Nursing/ Midwifery Student		5	15	15	+15		+10	+212.1%	0	30
Nursing/ Midwifery other		2	1	1	+1		-1	-47.1%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>482</b>	<b>510</b>	<b>531</b>	<b>529</b>	<b>+47</b>	<b>+9.7%</b>	<b>+19</b>	<b>+3.7%</b>	<b>-3</b>	<b>572</b>
Therapy Professions	36	40	41	40	+4	+11.6%	-1	-1.4%	-1	44
Social Care	4	4	2	2	-1	-37.4%	-2	-39.4%	0	3
Pharmacy	1	1	1	1	+0	+6.3%	+0	+4.9%	0	1
Psychologists	21	25	31	31	+10	+49.2%	+6	+25.6%	0	33
Social Workers	39	48	45	45	+6	+14.0%	-3	-6.6%	-1	48
H&SC, Other	13	18	17	17	+4	+32.1%	-1	-6.1%	+0	21
<b>Health &amp; Social Care Professionals</b>	<b>113</b>	<b>136</b>	<b>137</b>	<b>136</b>	<b>+23</b>	<b>+20.0%</b>	<b>0</b>	<b>0.0%</b>	<b>-1</b>	<b>150</b>
Management (VIII & above)	6	9	6	7	+1	+18.8%	-2	-23.0%	+0	7
Administrative/ Supervisory (V to VII)	30	30	34	34	+4	+12.1%	+3	+11.5%	0	36
Clerical (III & IV)	85	89	92	95	+10	+11.2%	+6	+6.3%	+2	105
<b>Management &amp; Administrative</b>	<b>121</b>	<b>128</b>	<b>133</b>	<b>135</b>	<b>+14</b>	<b>+11.7%</b>	<b>+7</b>	<b>+5.5%</b>	<b>+2</b>	<b>148</b>
Support	62	58	61	62	+0	+0.3%	+4	+7.8%	+1	69
Maintenance/ Technical	17	16	16	16	-1	-5.8%	-1	-3.2%	+0	16
<b>General Support</b>	<b>79</b>	<b>74</b>	<b>77</b>	<b>78</b>	<b>-1</b>	<b>-1.0%</b>	<b>+4</b>	<b>+5.3%</b>	<b>+1</b>	<b>85</b>
Health Care Assistants	66	75	72	73	+7	+10.7%	-1	-1.6%	+2	82
Care, other	11	12	10	9	-1	-13.5%	-3	-21.3%	0	11
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>86</b>	<b>82</b>	<b>83</b>	<b>+6</b>	<b>+7.3%</b>	<b>-4</b>	<b>-4.3%</b>	<b>+1</b>	<b>93</b>



# Employment Report by Primary Care AUG 2023

CHO 1 AUG 2023

Primary Care AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>1,182</b>	<b>1,472</b>	<b>1,526</b>	<b>1,509</b>	<b>+327</b>	<b>+27.7%</b>	<b>+38</b>	<b>+2.6%</b>	<b>-17</b>	<b>1,770</b>
Consultants	3	5	5	5	+2	+62.3%	0	-3.8%	0	6
Registrars	41	42	45	37	-4	-9.8%	-5	-12.4%	-8	43
SHO/ Interns	1	1	1	1	0	-5.0%	0	-4.0%	0	1
Medical/ Dental, other	47	42	43	42	-5	-11.5%	0	-1.0%	-1	53
<b>Medical &amp; Dental</b>	<b>92</b>	<b>90</b>	<b>94</b>	<b>85</b>	<b>-8</b>	<b>-8.3%</b>	<b>-6</b>	<b>-6.5%</b>	<b>-9</b>	<b>103</b>
Nurse/ Midwife Manager	36	51	58	57	+21	+56.8%	+6	+11.8%	-1	63
Nurse/ Midwife Specialist & AN/MP	21	49	62	63	+43	+206.3%	+15	+30.2%	+2	68
Staff Nurse/ Staff Midwife	85	116	148	154	+69	+80.3%	+38	+32.3%	+6	195
Public Health Nurse	156	151	144	144	-12	-7.5%	-6	-4.3%	0	169
Post-registration Nurse/ Midwife Student	7	10	6	2	-5	-71.3%	-8	-79.1%	-4	2
Nursing/ Midwifery Student	7	10	6	2	-5	-71.3%	-8	-79.1%	-4	2
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>306</b>	<b>377</b>	<b>418</b>	<b>422</b>	<b>+115</b>	<b>+37.6%</b>	<b>+44</b>	<b>+11.7%</b>	<b>+4</b>	<b>498</b>
Therapy Professions	227	279	283	281	+54	+23.9%	+3	+0.9%	-2	326
Health Science/ Diagnostics	5	9	10	10	+4	+83.6%	+0	+4.0%	0	11
Pharmacy	1	1	2	2	+1	+120.0%	+1	+111.0%	+0	2
Psychologists	35	28	27	26	-9	-24.8%	-2	-5.5%	0	30
Social Workers	13	25	30	30	+17	+134.1%	+4	+17.5%	0	32
H&SC, Other	7	20	16	16	+9	+126.1%	-4	-21.6%	0	28
<b>Health &amp; Social Care Professionals</b>	<b>287</b>	<b>362</b>	<b>367</b>	<b>364</b>	<b>+77</b>	<b>+26.7%</b>	<b>+2</b>	<b>+0.7%</b>	<b>-3</b>	<b>429</b>
Management (VIII & above)	32	30	32	31	-1	-3.1%	+1	+4.9%	-1	32
Administrative/ Supervisory (V to VII)	64	94	109	110	+46	+72.7%	+16	+16.7%	+1	117
Clerical (III & IV)	236	293	299	293	+58	+24.5%	+1	+0.3%	-5	338
<b>Management &amp; Administrative</b>	<b>331</b>	<b>416</b>	<b>439</b>	<b>434</b>	<b>+103</b>	<b>+31.1%</b>	<b>+18</b>	<b>+4.3%</b>	<b>-5</b>	<b>487</b>
Support	72	84	77	77	+5	+7.5%	-7	-7.9%	0	110
Maintenance/ Technical	6	9	8	8	+2	+30.9%	-1	-9.6%	+0	8
<b>General Support</b>	<b>78</b>	<b>93</b>	<b>85</b>	<b>85</b>	<b>+7</b>	<b>+9.3%</b>	<b>-7</b>	<b>-8.1%</b>	<b>+0</b>	<b>118</b>
Health Care Assistants	32	69	65	63	+31	+96.1%	-7	-9.7%	-3	68
Home Help		0	0	0	+0		+0	+29.6%	+0	1
Care, other	55	64	58	57	+2	+3.6%	-7	-11.0%	-1	66
<b>Patient &amp; Client Care</b>	<b>87</b>	<b>134</b>	<b>123</b>	<b>120</b>	<b>+33</b>	<b>+38.0%</b>	<b>-14</b>	<b>-10.2%</b>	<b>-3</b>	<b>135</b>



## Employment Report by Disabilities AUG 2023

CHO 1 AUG 2023

Disabilities AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>1,498</b>	<b>1,698</b>	<b>1,744</b>	<b>1,755</b>	<b>+257</b>	<b>+17.1%</b>	<b>+57</b>	<b>+3.4%</b>	<b>+11</b>	<b>1,936</b>
Medical/ Dental, other	3	3	2	2	-1	-33.1%	-1	-31.0%	+0	5
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>-33.1%</b>	<b>-1</b>	<b>-31.0%</b>	<b>+0</b>	<b>5</b>
Nurse/ Midwife Manager	105	112	117	116	+11	+10.4%	+4	+3.5%	-1	121
Nurse/ Midwife Specialist & AN/MP	7	8	12	13	+6	+90.5%	+5	+59.2%	+1	14
Staff Nurse/ Staff Midwife	324	335	315	315	-8	-2.6%	-20	-5.9%	+0	348
Public Health Nurse		1	1	1	+1		0	-4.0%	0	1
Pre-registration Nurse/ Midwife Intern	3	6	14	12	+9	+314.3%	+6	+99.8%	-1	24
Nursing/ Midwifery awaiting registration	11				-11	-100.0%				
Nursing/ Midwifery Student	14	6	14	12	-2	-11.2%	+6	+99.8%	-1	24
Nursing/ Midwifery other	5	4	5	5	+0	+10.1%	+1	+23.0%	+0	6
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>467</b>	<b>464</b>	<b>463</b>	<b>+9</b>	<b>+1.9%</b>	<b>-4</b>	<b>-0.8%</b>	<b>0</b>	<b>514</b>
Therapy Professions	42	58	55	57	+14	+34.0%	-2	-2.9%	+2	67
Social Care	8	17	23	25	+17	+224.6%	+8	+46.9%	+2	27
Psychologists	5	12	14	14	+9	+202.0%	+2	+20.9%	0	15
Social Workers	16	17	20	21	+6	+37.8%	+5	+27.6%	+1	23
H&SC, Other	12	8	6	6	-6	-49.8%	-2	-22.8%	0	7
<b>Health &amp; Social Care Professionals</b>	<b>82</b>	<b>112</b>	<b>118</b>	<b>123</b>	<b>+40</b>	<b>+49.0%</b>	<b>+11</b>	<b>+10.2%</b>	<b>+5</b>	<b>139</b>
Management (VIII & above)	14	15	16	14	+1	+3.6%	0	-0.8%	-1	15
Administrative/ Supervisory (V to VII)	28	55	59	61	+33	+120.9%	+6	+11.6%	+2	65
Clerical (III & IV)	50	63	61	60	+10	+20.4%	-3	-5.4%	-2	66
<b>Management &amp; Administrative</b>	<b>91</b>	<b>133</b>	<b>136</b>	<b>135</b>	<b>+44</b>	<b>+48.3%</b>	<b>+3</b>	<b>+2.1%</b>	<b>-1</b>	<b>146</b>
Support	49	30	30	31	-18	-37.0%	+0	+1.5%	+1	38
Maintenance/ Technical	6	4	4	4	-2	-33.5%	+0	+0.5%	0	4
<b>General Support</b>	<b>55</b>	<b>34</b>	<b>34</b>	<b>35</b>	<b>-20</b>	<b>-36.7%</b>	<b>+0</b>	<b>+1.4%</b>	<b>+1</b>	<b>42</b>
Health Care Assistants	761	884	907	916	+155	+20.4%	+32	+3.6%	+9	997
Home Help	13	16	15	15	+1	+9.3%	-1	-5.9%	0	25
Care, other	37	49	68	65	+28	+76.9%	+16	+32.6%	-2	68
<b>Patient &amp; Client Care</b>	<b>812</b>	<b>949</b>	<b>989</b>	<b>997</b>	<b>+185</b>	<b>+22.8%</b>	<b>+47</b>	<b>+5.0%</b>	<b>+7</b>	<b>1,090</b>

# Employment Report by Older People AUG 2023

CHO 1 AUG 2023

Older People AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>1,836</b>	<b>2,087</b>	<b>2,141</b>	<b>2,146</b>	<b>+310</b>	<b>+16.9%</b>	<b>+58</b>	<b>+2.8%</b>	<b>+5</b>	<b>2,515</b>
Medical/ Dental, other	30	27	15	15	-15	-49.3%	-12	-43.5%	0	38
<b>Medical &amp; Dental</b>	<b>30</b>	<b>27</b>	<b>15</b>	<b>15</b>	<b>-15</b>	<b>-49.3%</b>	<b>-12</b>	<b>-43.5%</b>	<b>0</b>	<b>38</b>
Nurse/ Midwife Manager	91	91	91	91	0	-0.1%	+0	+0.1%	+0	95
Nurse/ Midwife Specialist & AN/MP	7	18	19	19	+12	+172.1%	+0	+1.0%	-1	19
Staff Nurse/ Staff Midwife	307	338	329	331	+24	+7.8%	-7	-2.1%	+2	374
Public Health Nurse		1	1	1	+1		+0	+40.8%	+0	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>405</b>	<b>449</b>	<b>441</b>	<b>443</b>	<b>+37</b>	<b>+9.2%</b>	<b>-7</b>	<b>-1.5%</b>	<b>+1</b>	<b>490</b>
Therapy Professions	11	27	24	24	+13	+115.7%	-3	-10.6%	0	27
Health Science/ Diagnostics	1				-1	-100.0%				
Psychologists			1	0	+0		+0		0	1
Social Workers	18	9	10	11	-7	-37.7%	+2	+18.6%	+1	12
H&SC, Other			6	6	+6		+6		+0	6
<b>Health &amp; Social Care Professionals</b>	<b>30</b>	<b>36</b>	<b>41</b>	<b>41</b>	<b>+11</b>	<b>+37.0%</b>	<b>+5</b>	<b>+13.6%</b>	<b>+0</b>	<b>46</b>
Management (VIII & above)	8	10	10	10	+2	+24.8%	0	-0.8%	0	10
Administrative/ Supervisory (V to VII)	14	25	30	30	+16	+110.8%	+5	+20.5%	0	31
Clerical (III & IV)	85	86	84	84	-1	-1.0%	-1	-1.7%	+0	98
<b>Management &amp; Administrative</b>	<b>107</b>	<b>121</b>	<b>124</b>	<b>124</b>	<b>+17</b>	<b>+15.8%</b>	<b>+4</b>	<b>+2.9%</b>	<b>+0</b>	<b>139</b>
Support	123	111	117	122	-1	-0.8%	+11	+9.9%	+4	148
Maintenance/ Technical	7	8	6	6	-1	-14.3%	-2	-22.3%	+0	6
<b>General Support</b>	<b>130</b>	<b>118</b>	<b>123</b>	<b>128</b>	<b>-2</b>	<b>-1.5%</b>	<b>+9</b>	<b>+7.8%</b>	<b>+4</b>	<b>154</b>
Health Care Assistants	563	564	571	561	-2	-0.4%	-3	-0.5%	-10	649
Home Help	543	748	799	808	+265	+48.8%	+60	+8.0%	+9	967
Care, other	28	24	26	26	-2	-6.0%	+2	+7.8%	0	32
<b>Patient &amp; Client Care</b>	<b>1,134</b>	<b>1,336</b>	<b>1,396</b>	<b>1,395</b>	<b>+261</b>	<b>+23.0%</b>	<b>+59</b>	<b>+4.4%</b>	<b>-1</b>	<b>1648</b>



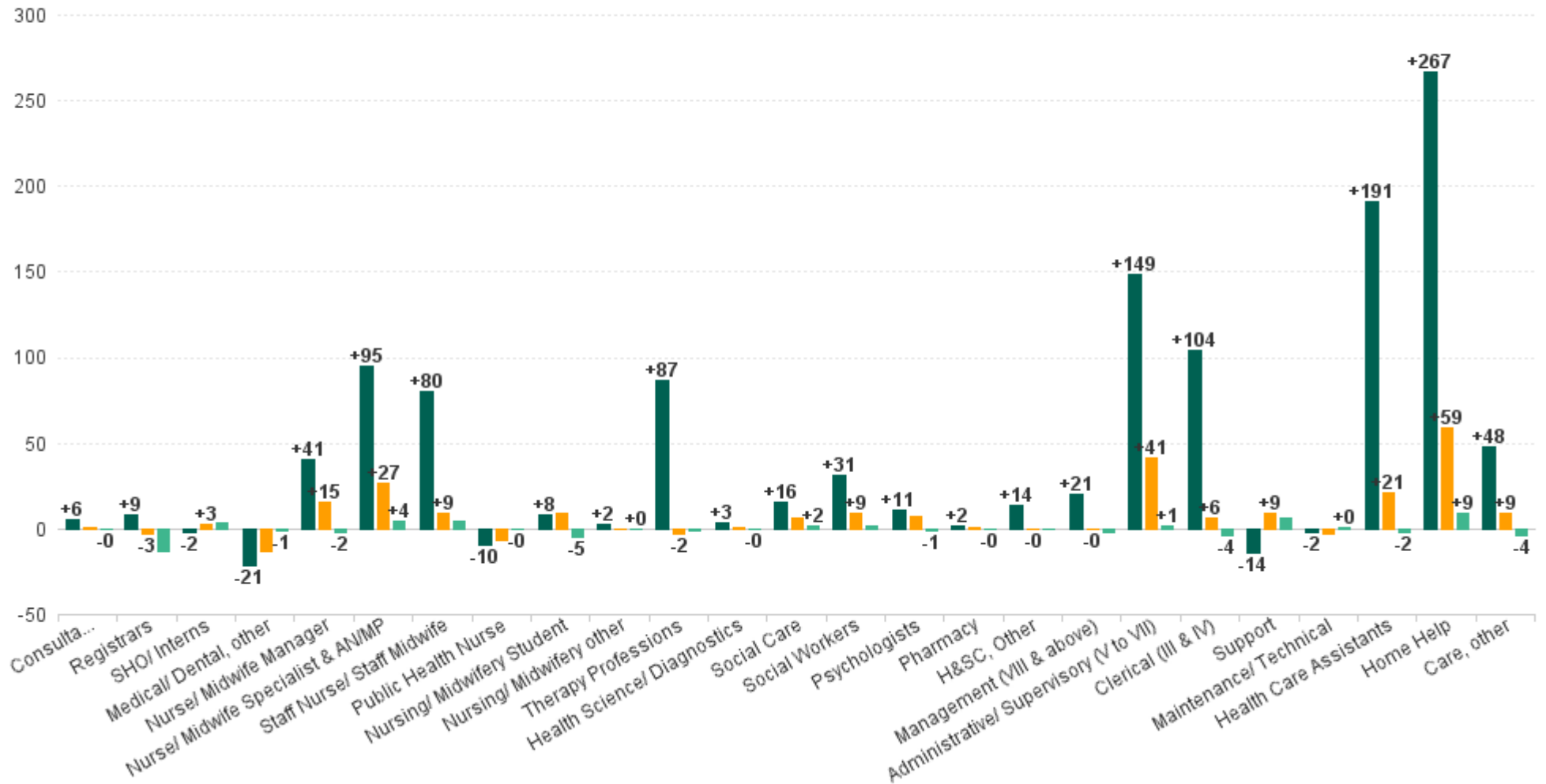
## Employment Report by CHO Operations AUG 2023

CHO 1 AUG 2023

CHO Operations AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>		<b>89</b>	<b>101</b>	<b>100</b>	<b>+100</b>		<b>+11</b>	<b>+12.3%</b>	<b>-1</b>	<b>104</b>
Nurse/ Midwife Manager		3	2	2	+2		-1	-33.1%	+0	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4		+1	+34.2%	+0	4
Staff Nurse/ Staff Midwife		1	1	1	+1		+0	+0.7%	+0	2
<b>Nursing &amp; Midwifery</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>+7</b>		<b>+0</b>	<b>+0.5%</b>	<b>+0</b>	<b>8</b>
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		8	10	10	+10		+2	+23.5%	0	10
H&SC, Other			1	1	+1		+1		+0	1
<b>Health &amp; Social Care Professionals</b>		<b>9</b>	<b>12</b>	<b>12</b>	<b>+12</b>		<b>+3</b>	<b>+32.2%</b>	<b>0</b>	<b>12</b>
Management (VIII & above)		17	16	16	+16		-1	-3.3%	0	17
Administrative/ Supervisory (V to VII)		37	44	43	+43		+6	+17.1%	-1	45
Clerical (III & IV)		19	22	21	+21		+2	+11.9%	0	22
<b>Management &amp; Administrative</b>		<b>73</b>	<b>82</b>	<b>81</b>	<b>+81</b>		<b>+8</b>	<b>+11.1%</b>	<b>-1</b>	<b>84</b>

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 1 AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,603</b>	<b>7,512</b>	<b>1:0.9</b>	<b>17.04%</b>	<b>82.96%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.68%</b>	<b>14.62%</b>	<b>71.06%</b>	<b>64.91%</b>	<b>35.09%</b>	<b>83.20%</b>	<b>61.15%</b>
Consultant Medicine	4	5	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	60.00%	40.00%		60.00%
Consultant Psychiatry	35	36	1:1	38.89%	61.11%	1:1	1:1	86.11%	33.33%	52.78%	94.44%	5.56%	100.00%	90.91%
Consultant Surgery	1	1	1:0.8	100.00%		1:0.8	1:	100.00%	100.00%		100.00%		100.00%	
<b>Consultants</b>	<b>39</b>	<b>42</b>	<b>1:0.9</b>	<b>35.71%</b>	<b>64.29%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.71%</b>	<b>30.95%</b>	<b>54.76%</b>	<b>90.48%</b>	<b>9.52%</b>	<b>100.00%</b>	<b>85.19%</b>
Dentists	26	28	1:0.9	32.14%	67.86%	1:0.9	1:0.9	100.00%	32.14%	67.86%	85.71%	14.29%	88.89%	84.21%
Other Medical	33	68	1:0.5	50.00%	50.00%	1:0.5	1:0.5	80.88%	36.76%	44.12%	22.06%	77.94%	23.53%	20.59%
<b>Medical/ Dental, other</b>	<b>59</b>	<b>96</b>	<b>1:0.6</b>	<b>44.79%</b>	<b>55.21%</b>	<b>1:0.6</b>	<b>1:0.7</b>	<b>86.46%</b>	<b>35.42%</b>	<b>51.04%</b>	<b>40.63%</b>	<b>59.38%</b>	<b>37.21%</b>	<b>43.40%</b>
Registrar	60	66	1:0.9	53.03%	46.97%	1:0.9	1:0.9	6.06%	3.03%	3.03%	95.45%	4.55%	97.14%	93.55%
Senior Registrar	13	14	1:0.9	42.86%	57.14%	1:1	1:0.9	28.57%	21.43%	7.14%	92.86%	7.14%	100.00%	87.50%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
<b>Registrars</b>	<b>74</b>	<b>81</b>	<b>1:0.9</b>	<b>50.62%</b>	<b>49.38%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>9.88%</b>	<b>6.17%</b>	<b>3.70%</b>	<b>95.06%</b>	<b>4.94%</b>	<b>97.56%</b>	<b>92.50%</b>
Senior House Officer	24	25	1:1	52.00%	48.00%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>24</b>	<b>25</b>	<b>1:1</b>	<b>52.00%</b>	<b>48.00%</b>	<b>1:1</b>	<b>1:1</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>197</b>	<b>244</b>	<b>1:0.8</b>	<b>45.90%</b>	<b>54.10%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>52.05%</b>	<b>21.31%</b>	<b>30.74%</b>	<b>73.36%</b>	<b>26.64%</b>	<b>75.00%</b>	<b>71.97%</b>
Clinical Nurse/ Midwife Manager 1	50	54	1:0.9	9.26%	90.74%	1:1	1:0.9	96.30%	9.26%	87.04%	81.48%	18.52%	100.00%	79.59%
Clinical Nurse/ Midwife Manager 2	218	229	1:1	21.40%	78.60%	1:1	1:0.9	99.13%	21.40%	77.73%	89.08%	10.92%	95.92%	87.22%
Clinical Nurse/ Midwife Manager 3	25	25	1:1	36.00%	64.00%	1:1	1:1	96.00%	32.00%	64.00%	100.00%		100.00%	100.00%
Director Nursing/Midwifery, Assistant	68	73	1:0.9	13.70%	86.30%	1:1	1:0.9	94.52%	13.70%	80.82%	86.30%	13.70%	90.00%	85.71%
Director of Nursing/Midwifery	30	30	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	96.67%	3.33%	100.00%	95.83%
<b>Nurse/ Midwife Manager</b>	<b>390</b>	<b>411</b>	<b>1:0.9</b>	<b>19.22%</b>	<b>80.78%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.81%</b>	<b>18.98%</b>	<b>78.83%</b>	<b>88.81%</b>	<b>11.19%</b>	<b>96.20%</b>	<b>87.05%</b>
Advanced Nurse/ Midwife Practitioner	19	19	1:1	10.53%	89.47%	1:0.9	1:1	89.47%	10.53%	78.95%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	13	13	1:1	7.69%	92.31%	1:1	1:1	76.92%	7.69%	69.23%	92.31%	7.69%	100.00%	91.67%
Clinical Nurse/ Midwife Specialist	166	177	1:0.9	18.64%	81.36%	1:1	1:0.9	100.00%	18.64%	81.36%	87.57%	12.43%	96.97%	85.42%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>197</b>	<b>209</b>	<b>1:0.9</b>	<b>17.22%</b>	<b>82.78%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.61%</b>	<b>17.22%</b>	<b>80.38%</b>	<b>89.00%</b>	<b>11.00%</b>	<b>97.22%</b>	<b>87.28%</b>
Nursing Education/Clinical	8	9	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
<b>Nursing/ Midwifery other</b>	<b>8</b>	<b>9</b>	<b>1:0.9</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.9</b>	<b>100.00%</b>		<b>100.00%</b>	<b>77.78%</b>	<b>22.22%</b>		<b>77.78%</b>
Post-registration Nurse/ Midwife Student	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	27	54	1:0.5	18.52%	81.48%	1:0.5	1:0.5	3.70%		3.70%	100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>29</b>	<b>56</b>	<b>1:0.5</b>	<b>17.86%</b>	<b>82.14%</b>	<b>1:0.5</b>	<b>1:0.5</b>	<b>7.14%</b>		<b>7.14%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Public Health Nurse	146	171	1:0.9		100.00%	1:	1:0.9	95.91%		95.91%	75.44%	24.56%		75.44%
<b>Public Health Nurse</b>	<b>146</b>	<b>171</b>	<b>1:0.9</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.9</b>	<b>95.91%</b>		<b>95.91%</b>	<b>75.44%</b>	<b>24.56%</b>		<b>75.44%</b>
Staff Nurse [Intellectual Disability]	257	283	1:0.9	9.54%	90.46%	1:1	1:0.9	96.47%	8.83%	87.63%	79.86%	20.14%	85.19%	79.30%
Staff Nurse [Psychiatric]	294	311	1:0.9	23.47%	76.53%	1:1	1:0.9	99.36%	23.47%	75.88%	90.68%	9.32%	97.26%	88.86%
Staff Nurses [General/ Children's]	543	633	1:0.9	7.27%	92.73%	1:0.9	1:0.9	91.00%	6.48%	84.52%	63.03%	36.97%	84.78%	61.33%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,094</b>	<b>1,227</b>	<b>1:0.9</b>	<b>11.90%</b>	<b>88.10%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.38%</b>	<b>11.33%</b>	<b>83.05%</b>	<b>73.92%</b>	<b>26.08%</b>	<b>91.10%</b>	<b>71.60%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,865</b>	<b>2,083</b>	<b>1:0.9</b>	<b>13.01%</b>	<b>86.99%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.18%</b>	<b>12.15%</b>	<b>81.04%</b>	<b>79.21%</b>	<b>20.79%</b>	<b>93.73%</b>	<b>77.04%</b>
Audiology	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Radiographers	4	4	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
<b>Health Science/ Diagnostics</b>	<b>10</b>	<b>11</b>	<b>1:0.9</b>	<b>18.18%</b>	<b>81.82%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>18.18%</b>	<b>81.82%</b>	<b>72.73%</b>	<b>27.27%</b>	<b>100.00%</b>	<b>66.67%</b>
Counsellor Therapists	24	29	1:0.8	20.69%	79.31%	1:1	1:0.8	96.55%	20.69%	75.86%	72.41%	27.59%	83.33%	69.57%
Dental Hygienists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Other Health & Social Care	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Vaccinators	8	19	1:0.4	15.79%	84.21%	1:0.5	1:0.4	5.26%	5.26%		10.53%	89.47%	33.33%	6.25%
<b>H&amp;SC, Other</b>	<b>46</b>	<b>63</b>	<b>1:0.7</b>	<b>15.87%</b>	<b>84.13%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>69.84%</b>	<b>12.70%</b>	<b>57.14%</b>	<b>57.14%</b>	<b>42.86%</b>	<b>70.00%</b>	<b>54.72%</b>
Pharmacists	3	4	1:0.8	25.00%	75.00%	1:0.7	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
<b>Pharmacy</b>	<b>3</b>	<b>4</b>	<b>1:0.8</b>	<b>25.00%</b>	<b>75.00%</b>	<b>1:0.7</b>	<b>1:0.9</b>	<b>75.00%</b>	<b>25.00%</b>	<b>50.00%</b>	<b>75.00%</b>	<b>25.00%</b>		<b>100.00%</b>
<b>Psychologists</b>	<b>71</b>	<b>79</b>	<b>1:0.9</b>	<b>24.05%</b>	<b>75.95%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.67%</b>	<b>20.25%</b>	<b>73.42%</b>	<b>78.48%</b>	<b>21.52%</b>	<b>89.47%</b>	<b>75.00%</b>
<b>Social Care</b>	<b>27</b>	<b>30</b>	<b>1:0.9</b>	<b>10.00%</b>	<b>90.00%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>10.00%</b>	<b>90.00%</b>	<b>76.67%</b>	<b>23.33%</b>	<b>100.00%</b>	<b>74.07%</b>
<b>Social Workers</b>	<b>116</b>	<b>125</b>	<b>1:0.9</b>	<b>14.40%</b>	<b>85.60%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.60%</b>	<b>14.40%</b>	<b>79.20%</b>	<b>88.00%</b>	<b>12.00%</b>	<b>94.44%</b>	<b>86.92%</b>
Dietitians	33	36	1:0.9	2.78%	97.22%	1:1	1:0.9	100.00%	2.78%	97.22%	88.89%	11.11%	100.00%	88.57%
Occupational Therapists	148	172	1:0.9	5.81%	94.19%	1:0.9	1:0.9	96.51%	5.23%	91.28%	76.16%	23.84%	90.00%	75.31%
Orthoptists	4	5	1:0.8	20.00%	80.00%	1:0.8	1:0.8	40.00%	20.00%	20.00%	40.00%	60.00%		50.00%
Physiotherapists	120	140	1:0.9	19.29%	80.71%	1:1	1:0.8	94.29%	17.14%	77.14%	68.57%	31.43%	88.89%	63.72%



AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,603</b>	<b>7,512</b>	<b>1:0.9</b>	<b>17.04%</b>	<b>82.96%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.68%</b>	<b>14.62%</b>	<b>71.06%</b>	<b>64.91%</b>	<b>35.09%</b>	<b>83.20%</b>	<b>61.15%</b>
Podiatrists & Chiroprodists	20	22	1:0.9	9.09%	90.91%	1:1	1:0.9	95.45%	4.55%	90.91%	77.27%	22.73%	100.00%	75.00%
Speech & Language Therapists	79	90	1:0.9	2.22%	97.78%	1:0.7	1:0.9	91.11%	1.11%	90.00%	78.89%	21.11%	100.00%	78.41%
<b>Therapy Professions</b>	<b>403</b>	<b>465</b>	<b>1:0.9</b>	<b>9.25%</b>	<b>90.75%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.41%</b>	<b>7.96%</b>	<b>86.45%</b>	<b>75.05%</b>	<b>24.95%</b>	<b>88.37%</b>	<b>73.70%</b>
<b>Health &amp; Social Care Professionals</b>	<b>676</b>	<b>777</b>	<b>1:0.9</b>	<b>12.36%</b>	<b>87.64%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.41%</b>	<b>10.94%</b>	<b>81.47%</b>	<b>76.06%</b>	<b>23.94%</b>	<b>87.50%</b>	<b>74.45%</b>
Middle Management (V-VII)	283	300	1:0.9	11.33%	88.67%	1:1	1:0.9	95.33%	9.67%	85.67%	85.00%	15.00%	94.12%	83.83%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Administrative/ Supervisory (V to VII)</b>	<b>284</b>	<b>301</b>	<b>1:0.9</b>	<b>11.30%</b>	<b>88.70%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.35%</b>	<b>9.63%</b>	<b>85.71%</b>	<b>85.05%</b>	<b>14.95%</b>	<b>94.12%</b>	<b>83.90%</b>
General Administrative (III & IV)	560	636	1:0.9	10.53%	89.47%	1:0.9	1:0.9	85.69%	8.33%	77.36%	73.43%	26.57%	92.54%	71.18%
<b>Clerical (III &amp; IV)</b>	<b>560</b>	<b>636</b>	<b>1:0.9</b>	<b>10.53%</b>	<b>89.47%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.69%</b>	<b>8.33%</b>	<b>77.36%</b>	<b>73.43%</b>	<b>26.57%</b>	<b>92.54%</b>	<b>71.18%</b>
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	71	74	1:1	20.27%	79.73%	1:1	1:1	93.24%	16.22%	77.03%	94.59%	5.41%	93.33%	94.92%
<b>Management (VIII &amp; above)</b>	<b>80</b>	<b>83</b>	<b>1:1</b>	<b>24.10%</b>	<b>75.90%</b>	<b>1:1</b>	<b>1:1</b>	<b>93.98%</b>	<b>20.48%</b>	<b>73.49%</b>	<b>95.18%</b>	<b>4.82%</b>	<b>95.00%</b>	<b>95.24%</b>
<b>Management &amp; Administrative</b>	<b>924</b>	<b>1,020</b>	<b>1:0.9</b>	<b>11.86%</b>	<b>88.14%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.22%</b>	<b>9.71%</b>	<b>79.51%</b>	<b>78.63%</b>	<b>21.37%</b>	<b>93.39%</b>	<b>76.64%</b>
Maintenance	34	34	1:1	100.00%		1:1	1:	94.12%	94.12%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>34</b>	<b>34</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>94.12%</b>	<b>94.12%</b>		<b>100.00%</b>		<b>100.00%</b>	
Catering	60	72	1:0.8	27.78%	72.22%	1:0.9	1:0.8	97.22%	26.39%	70.83%	55.56%	44.44%	85.00%	44.23%
Household Services	199	235	1:0.8	19.57%	80.43%	1:0.9	1:0.8	93.19%	15.32%	77.87%	55.32%	44.68%	80.43%	49.21%
Other Support	27	51	1:0.5	29.41%	70.59%	1:0.8	1:0.4	96.08%	27.45%	68.63%	27.45%	72.55%	53.33%	16.67%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	
<b>Support</b>	<b>292</b>	<b>365</b>	<b>1:0.8</b>	<b>24.11%</b>	<b>75.89%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.25%</b>	<b>20.55%</b>	<b>73.70%</b>	<b>51.51%</b>	<b>48.49%</b>	<b>75.00%</b>	<b>44.04%</b>
<b>General Support</b>	<b>326</b>	<b>399</b>	<b>1:0.8</b>	<b>30.58%</b>	<b>69.42%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.24%</b>	<b>26.82%</b>	<b>67.42%</b>	<b>55.64%</b>	<b>44.36%</b>	<b>81.97%</b>	<b>44.04%</b>
Home Care Services	26	28	1:0.9	17.86%	82.14%	1:1	1:0.9	92.86%	14.29%	78.57%	85.71%	14.29%	100.00%	82.61%
Other Care Grades	92	104	1:0.9	31.73%	68.27%	1:1	1:0.9	99.04%	31.73%	67.31%	72.12%	27.88%	81.82%	67.61%
Pastoral Care	7	12	1:0.6	91.67%	8.33%	1:0.6	1:0.1	16.67%	16.67%		50.00%	50.00%	54.55%	
Workshop Services	53	56	1:1	28.57%	71.43%	1:1	1:0.9	98.21%	28.57%	69.64%	92.86%	7.14%	100.00%	90.00%
<b>Care, other</b>	<b>179</b>	<b>200</b>	<b>1:0.9</b>	<b>32.50%</b>	<b>67.50%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.00%</b>	<b>27.50%</b>	<b>65.50%</b>	<b>78.50%</b>	<b>21.50%</b>	<b>83.08%</b>	<b>76.30%</b>
Attendant/ Aide	362	419	1:0.9	21.00%	79.00%	1:0.9	1:0.8	96.66%	19.81%	76.85%	53.94%	46.06%	88.64%	44.71%
Health Care Assistant/ Care Assistant	1,214	1,336	1:0.9	24.70%	75.30%	1:1	1:0.9	95.21%	23.58%	71.63%	74.85%	25.15%	87.88%	70.58%
Health & Social Care Assistants	37	41	1:0.9	19.51%	80.49%	1:0.9	1:0.9	78.05%	19.51%	58.54%	82.93%	17.07%	87.50%	81.82%
<b>Health Care Assistants</b>	<b>1,613</b>	<b>1,796</b>	<b>1:0.9</b>	<b>23.72%</b>	<b>76.28%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>95.16%</b>	<b>22.61%</b>	<b>72.55%</b>	<b>70.16%</b>	<b>29.84%</b>	<b>88.03%</b>	<b>64.60%</b>
Home Helps	823	993	1:0.8	6.75%	93.25%	1:0.9	1:0.8	47.23%	4.13%	43.10%	1.51%	98.49%	1.49%	1.51%
<b>Home Help</b>	<b>823</b>	<b>993</b>	<b>1:0.8</b>	<b>6.75%</b>	<b>93.25%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>47.23%</b>	<b>4.13%</b>	<b>43.10%</b>	<b>1.51%</b>	<b>98.49%</b>	<b>1.49%</b>	<b>1.51%</b>
<b>Patient &amp; Client Care</b>	<b>2,615</b>	<b>2,989</b>	<b>1:0.9</b>	<b>18.67%</b>	<b>81.33%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>79.09%</b>	<b>16.79%</b>	<b>62.30%</b>	<b>47.91%</b>	<b>52.09%</b>	<b>77.06%</b>	<b>41.22%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 1 AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,603</b>	<b>7,512</b>	<b>1:0.9</b>	<b>17.04%</b>	<b>82.96%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>85.68%</b>	<b>14.62%</b>	<b>71.06%</b>	<b>64.91%</b>	<b>35.09%</b>	<b>83.20%</b>	<b>61.15%</b>
Disabilities	1,755	1,936	1:0.9	20.71%	79.29%	1:1	1:0.9	92.98%	19.16%	73.81%	80.01%	19.99%	90.02%	77.39%
Mental Health	1,056	1,146	1:0.9	26.09%	73.91%	1:1	1:0.9	89.09%	22.16%	66.93%	87.87%	12.13%	96.32%	84.89%
Older People	2,146	2,515	1:0.9	12.84%	87.16%	1:0.9	1:0.8	76.38%	10.97%	65.41%	39.09%	60.91%	61.30%	35.81%
Primary Care	1,509	1,770	1:0.9	13.39%	86.61%	1:0.9	1:0.8	88.08%	10.17%	77.91%	67.91%	32.09%	83.54%	65.49%
CHO Operations	100	104	1:1	16.35%	83.65%	1:1	1:1	91.35%	14.42%	76.92%	95.19%	4.81%	100.00%	94.25%
Community Health & Wellbeing	37	41	1:0.9	7.32%	92.68%	1:1	1:0.9	97.56%	4.88%	92.68%	87.80%	12.20%	100.00%	86.84%



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,606</b>	<b>6,603</b>	<b>+1,135</b>	<b>+20.8%</b>	<b>+205</b>	<b>+3.2%</b>	<b>-3</b>	<b>7,512</b>
Consultant Medicine	3	4	4	4	+1	+37.3%	+0	+1.5%	+0	5
Consultant Psychiatry	31	34	35	35	+4	+12.0%	+1	+2.2%	0	36
Consultant Surgery		1	1	1	+1		0	-25.0%	0	1
<b>Consultants</b>	<b>34</b>	<b>39</b>	<b>40</b>	<b>39</b>	<b>+6</b>	<b>+16.5%</b>	<b>+1</b>	<b>+1.4%</b>	<b>0</b>	<b>42</b>
Registrar	56	64	71	60	+3	+6.1%	-4	-5.8%	-11	66
Senior Registrar	8	12	15	13	+5	+64.0%	+1	+6.3%	-2	14
Specialist Registrar	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
<b>Registrars</b>	<b>65</b>	<b>77</b>	<b>87</b>	<b>74</b>	<b>+9</b>	<b>+13.1%</b>	<b>-3</b>	<b>-3.8%</b>	<b>-13</b>	<b>81</b>
Senior House Officer	26	22	21	24	-2	-7.0%	+3	+12.0%	+4	25
<b>SHO/ Interns</b>	<b>26</b>	<b>22</b>	<b>21</b>	<b>24</b>	<b>-2</b>	<b>-7.0%</b>	<b>+3</b>	<b>+12.0%</b>	<b>+4</b>	<b>25</b>
Other Medical	52	45	34	33	-19	-36.5%	-12	-26.4%	0	68
Dentists	28	27	26	26	-2	-7.4%	-1	-3.9%	-1	28
<b>Medical/ Dental, other</b>	<b>80</b>	<b>72</b>	<b>60</b>	<b>59</b>	<b>-21</b>	<b>-26.4%</b>	<b>-13</b>	<b>-18.0%</b>	<b>-1</b>	<b>96</b>
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>207</b>	<b>197</b>	<b>-8.8</b>	<b>-4.3%</b>	<b>-4.0</b>	<b>-6.1%</b>	<b>-10.53</b>	<b>+244</b>
Director Nursing/Midwifery, Assistant	51	68	70	68	+17	+33.1%	+0	+0.4%	-2	73
Director of Nursing/Midwifery	29	30	30	30	+0	+1.3%	+0	+0.5%	0	30
Clinical Nurse/ Midwife Manager 1	47	44	51	50	+3	+7.2%	+6	+14.0%	-1	54
Clinical Nurse/ Midwife Manager 2	198	208	216	218	+20	+10.1%	+10	+4.6%	+2	229
Clinical Nurse/ Midwife Manager 3	25	25	26	25	0	-0.3%	-1	-2.2%	-1	25
<b>Nurse/ Midwife Manager</b>	<b>350</b>	<b>375</b>	<b>392</b>	<b>390</b>	<b>+41</b>	<b>+11.6%</b>	<b>+15</b>	<b>+4.1%</b>	<b>-2</b>	<b>411</b>
Advanced Nurse/ Midwife Practitioner	3	15	17	19	+16	+551.6%	+3	+21.0%	+2	19
Clinical Nurse/ Midwife Specialist	93	145	163	166	+72	+77.4%	+21	+14.4%	+2	177
Adv. Nurse/ Midwife, Candidate	6	10	13	13	+7	+116.0%	+3	+27.6%	0	13
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>102</b>	<b>170</b>	<b>192</b>	<b>197</b>	<b>+95</b>	<b>+92.8%</b>	<b>+27</b>	<b>+15.8%</b>	<b>+4</b>	<b>209</b>
Staff Nurse [Intellectual Disability]	205	274	255	257	+52	+25.3%	-17	-6.3%	+2	283
Staff Nurse [Psychiatric]	298	295	299	294	-4	-1.2%	-1	-0.3%	-5	311
Staff Nurses [General/ Children's]	511	516	536	543	+32	+6.3%	+27	+5.3%	+7	633
<b>Staff Nurse/ Staff Midwife</b>	<b>1,014</b>	<b>1,086</b>	<b>1,090</b>	<b>1,094</b>	<b>+80</b>	<b>+7.9%</b>	<b>+9</b>	<b>+0.8%</b>	<b>+4</b>	<b>1,227</b>
Public Health Nurse	156	152	146	146	-10	-6.3%	-6	-4.1%	0	171
<b>Public Health Nurse</b>	<b>156</b>	<b>152</b>	<b>146</b>	<b>146</b>	<b>-10</b>	<b>-6.3%</b>	<b>-6</b>	<b>-4.1%</b>	<b>0</b>	<b>171</b>
Post-registration Nurse/ Midwife Student	7	10	6	2	-5	-71.3%	-8	-79.1%	-4	2
Pre-registration Nurse/ Midwife Intern	3	8	29	27	+24	+811.7%	+19	+241.0%	-1	54
Nursing/ Midwifery awaiting registration	11	3			-11	-100.0%	-3	-100.0%		
<b>Nursing/ Midwifery Student</b>	<b>21</b>	<b>21</b>	<b>34</b>	<b>29</b>	<b>+8</b>	<b>+39.9%</b>	<b>+9</b>	<b>+42.6%</b>	<b>-5</b>	<b>56</b>
Nursing Education/Clinical	6	8	8	8	+2	+43.3%	+0	+1.0%	+0	9
<b>Nursing/ Midwifery other</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>+2</b>	<b>+43.3%</b>	<b>+0</b>	<b>+1.0%</b>	<b>+0</b>	<b>9</b>
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,863</b>	<b>1,865</b>	<b>+216.6</b>	<b>+13.1%</b>	<b>+49.3</b>	<b>+3.0%</b>	<b>1.33</b>	<b>+2,083</b>
Dietitians	17	32	32	33	+15	+89.2%	+1	+1.6%	+1	36
Occupational Therapists	128	156	147	148	+19	+14.9%	-8	-5.3%	+1	172
Orthoptists	3	4	4	4	+1	+48.1%	+0	+1.5%	+0	5
Physiotherapists	90	118	125	120	+29	+32.6%	+2	+1.7%	-5	140
Podiatrists & Chiropodists	9	21	20	20	+11	+126.7%	-1	-6.4%	0	22
Speech & Language Therapists	69	75	77	79	+10	+15.1%	+5	+6.2%	+3	90

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,606</b>	<b>6,603</b>	<b>+1,135</b>	<b>+20.8%</b>	<b>+205</b>	<b>+3.2%</b>	<b>-3</b>	<b>7,512</b>
<b>Therapy Professions</b>	<b>316</b>	<b>405</b>	<b>404</b>	<b>403</b>	<b>+87</b>	<b>+27.4%</b>	<b>-2</b>	<b>-0.6%</b>	<b>-1</b>	<b>465</b>
Audiology	5	5	5	5	0	-5.1%	0	-0.6%	0	6
Radiographers	1	3	4	4	+2	+197.6%	+0	+12.2%	0	4
Cardiac Physiologists		1	1	1	+1		+0	+0.0%	+0	1
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>+3</b>	<b>+48.7%</b>	<b>+0</b>	<b>+4.0%</b>	<b>0</b>	<b>11</b>
Social Care	11	21	25	27	+16	+138.6%	+6	+30.8%	+2	30
<b>Social Care</b>	<b>11</b>	<b>21</b>	<b>25</b>	<b>27</b>	<b>+16</b>	<b>+138.6%</b>	<b>+6</b>	<b>+30.8%</b>	<b>+2</b>	<b>30</b>
Pharmacists	2	3	3	3	+2	+126.0%	+1	+34.0%	0	4
<b>Pharmacy</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>+2</b>	<b>+126.0%</b>	<b>+1</b>	<b>+34.0%</b>	<b>0</b>	<b>4</b>
Psychologists	60	64	72	71	+11	+18.2%	+7	+11.4%	-1	79
<b>Psychologists</b>	<b>60</b>	<b>64</b>	<b>72</b>	<b>71</b>	<b>+11</b>	<b>+18.2%</b>	<b>+7</b>	<b>+11.4%</b>	<b>-1</b>	<b>79</b>
Social Workers	85	107	115	116	+31	+37.1%	+9	+8.8%	+2	125
<b>Social Workers</b>	<b>85</b>	<b>107</b>	<b>115</b>	<b>116</b>	<b>+31</b>	<b>+37.1%</b>	<b>+9</b>	<b>+8.8%</b>	<b>+2</b>	<b>125</b>
Counsellor Therapists	20	27	24	24	+5	+22.9%	-3	-11.1%	0	29
Dental Hygienists	5	5	5	5	+0	+3.0%	0	-0.4%	+0	6
Other Health & Social Care	8	2	9	9	+1	+15.7%	+7	+356.9%	+0	9
Vaccinators		12	8	8	+8		-4	-34.9%	0	19
<b>H&amp;SC, Other</b>	<b>32</b>	<b>47</b>	<b>47</b>	<b>46</b>	<b>+14</b>	<b>+42.7%</b>	<b>0</b>	<b>-0.6%</b>	<b>0</b>	<b>63</b>
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>676</b>	<b>676</b>	<b>+163.6</b>	<b>+31.9%</b>	<b>+80.2</b>	<b>+3.3%</b>	<b>0.5</b>	<b>+777</b>
Executive Management	7	9	9	9	+2	+31.2%	0	-0.3%	0	9
Senior Management (VIII & GM)	53	72	73	71	+18	+35.0%	0	-0.4%	-2	74
<b>Management (VIII &amp; above)</b>	<b>60</b>	<b>81</b>	<b>82</b>	<b>80</b>	<b>+21</b>	<b>+34.5%</b>	<b>0</b>	<b>-0.4%</b>	<b>-2</b>	<b>83</b>
Middle Management (V-VII)	134	242	282	283	+149	+110.5%	+41	+17.0%	+1	300
Other Administrative	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Administrative/ Supervisory (V to VII)</b>	<b>135</b>	<b>243</b>	<b>283</b>	<b>284</b>	<b>+149</b>	<b>+109.6%</b>	<b>+41</b>	<b>+16.9%</b>	<b>+1</b>	<b>301</b>
General Administrative (III & IV)	456	554	564	560	+104	+22.9%	+6	+1.1%	-4	636
<b>Clerical (III &amp; IV)</b>	<b>456</b>	<b>554</b>	<b>564</b>	<b>560</b>	<b>+104</b>	<b>+22.9%</b>	<b>+6</b>	<b>+1.1%</b>	<b>-4</b>	<b>636</b>
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>929</b>	<b>924</b>	<b>+273.5</b>	<b>+42.0%</b>	<b>+63.7</b>	<b>+5.3%</b>	<b>-4.42</b>	<b>+1,020</b>
Catering	61	59	60	60	-1	-1.0%	+1	+1.2%	+0	72
Household Services	204	188	193	199	-5	-2.5%	+12	+6.1%	+6	235
Other Support	33	30	27	27	-6	-19.4%	-3	-10.1%	+0	51
Portering	8	6	6	6	-2	-19.8%	+0	+1.0%	+0	7
<b>Support</b>	<b>306</b>	<b>283</b>	<b>286</b>	<b>292</b>	<b>-14</b>	<b>-4.5%</b>	<b>+9</b>	<b>+3.3%</b>	<b>+6</b>	<b>365</b>
Maintenance	36	37	33	34	-2	-6.0%	-3	-8.3%	+0	34
<b>Maintenance/ Technical</b>	<b>36</b>	<b>37</b>	<b>33</b>	<b>34</b>	<b>-2</b>	<b>-6.0%</b>	<b>-3</b>	<b>-8.3%</b>	<b>+0</b>	<b>34</b>
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>319</b>	<b>326</b>	<b>-15.8</b>	<b>-4.6%</b>	<b>-7.1</b>	<b>+1.9%</b>	<b>6.79</b>	<b>+399</b>
Attendant/ Aide	374	371	371	362	-12	-3.1%	-9	-2.3%	-9	419
Health & Social Care Assistants	20	34	38	37	+18	+90.7%	+3	+9.4%	-1	41
Health Care Assistant/ Care Assistant	1,029	1,187	1,206	1,214	+185	+17.9%	+27	+2.3%	+8	1,336
<b>Health Care Assistants</b>	<b>1,423</b>	<b>1,592</b>	<b>1,616</b>	<b>1,613</b>	<b>+191</b>	<b>+13.4%</b>	<b>+21</b>	<b>+1.3%</b>	<b>-2</b>	<b>1,796</b>
Home Helps	556	764	814	823	+267	+48.0%	+59	+7.7%	+9	993
<b>Home Help</b>	<b>556</b>	<b>764</b>	<b>814</b>	<b>823</b>	<b>+267</b>	<b>+48.0%</b>	<b>+59</b>	<b>+7.7%</b>	<b>+9</b>	<b>993</b>
Home Care Services	24	25	27	26	+2	+8.8%	+2	+7.3%	-1	28
Other Care Grades	65	99	93	92	+28	+43.0%	-7	-6.6%	-1	104
Pastoral Care	12	7	7	7	-5	-43.5%	+0	+0.0%	+0	12
Workshop Services	30	39	55	53	+24	+80.1%	+14	+36.1%	-2	56
<b>Care, other</b>	<b>131</b>	<b>170</b>	<b>182</b>	<b>179</b>	<b>+48</b>	<b>+36.9%</b>	<b>+9</b>	<b>+5.5%</b>	<b>-4</b>	<b>200</b>

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	5,468	6,398	6,606	6,603	+1,135	+20.8%	+205	+3.2%	-3	7,512
Patient & Client Care	2,110	2,526	2,612	2,615	+505.6	+24.0%	+127.4	+3.5%	3.56	+2,989



## CHO 1 Employment Report: AUG 2023

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.8%	-0.3		-0.1	-0.2			
Registrars	-14.8%	-12.8		-4.9	-8.0			
SHO/ Interns	+17.5%	+3.6		+3.7	-0.1			
Medical/ Dental, other	-1.7%	-1.0			-0.8	+0.0	-0.2	
<b>Medical &amp; Dental</b>	<b>-5.1%</b>	<b>-10.5</b>		<b>-1.3</b>	<b>-9.1</b>	<b>+0.0</b>	<b>-0.2</b>	
Nurse/ Midwife Manager	-0.6%	-2.4	-0.3	-0.8	-0.6	-0.7	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+2.2%	+4.3		+2.2	+1.8	+1.0	-0.8	+0.0
Staff Nurse/ Staff Midwife	+0.4%	+4.5		-3.9	+6.5	+0.1	+1.9	+0.0
Public Health Nurse	-0.2%	-0.3			-0.3	-0.0	+0.0	
Nursing/ Midwifery Student	-14.6%	-5.0		-0.1	-3.9	-1.1		
Nursing/ Midwifery other	+3.5%	+0.3		+0.0	+0.0	+0.3	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+0.1%</b>	<b>+1.3</b>	<b>-0.3</b>	<b>-2.6</b>	<b>+3.5</b>	<b>-0.4</b>	<b>+1.1</b>	<b>+0.0</b>
Therapy Professions	-0.2%	-0.9	+0.0	-0.6	-1.6	+1.6	-0.4	
Health Science/ Diagnostics	-1.3%	-0.1			-0.1			
Social Care	+6.3%	+1.6		-0.0		+1.6		
Pharmacy	-1.5%	-0.1		-0.1	+0.0			+0.0
Psychologists	-1.6%	-1.2		-0.3	-0.4	-0.1	-0.5	
Social Workers	+1.4%	+1.6		-0.5	-0.2	+1.5	+1.0	-0.2



H&SC, Other	-0.9%	-0.4		+0.2	-0.4	-0.1	+0.0	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+0.1%</b>	<b>+0.5</b>	<b>+0.0</b>	<b>-1.3</b>	<b>-2.8</b>	<b>+4.6</b>	<b>+0.2</b>	<b>-0.2</b>
Management (VIII & above)	-2.0%	-1.6	+0.1	+0.3	-0.5	-1.2	-0.0	-0.2
Administrative/ Supervisory (V to VII)	+0.5%	+1.3	+0.3	-0.4	+0.6	+1.8	-0.2	-0.8
Clerical (III & IV)	-0.7%	-4.1	-0.0	+2.5	-5.4	-1.5	+0.3	-0.0
<b>Management &amp; Administrative</b>	<b>-0.5%</b>	<b>-4.4</b>	<b>+0.4</b>	<b>+2.4</b>	<b>-5.3</b>	<b>-0.9</b>	<b>+0.1</b>	<b>-1.1</b>
Support	+2.2%	+6.3		+1.2	-0.1	+0.9	+4.3	
Maintenance/ Technical	+1.4%	+0.5		+0.2	+0.3	-0.0	+0.0	
<b>General Support</b>	<b>+2.1%</b>	<b>+6.8</b>		<b>+1.4</b>	<b>+0.1</b>	<b>+0.9</b>	<b>+4.3</b>	
Health Care Assistants	-0.1%	-2.1		+1.5	-2.8	+9.3	-10.1	
Home Help	+1.1%	+9.2			+0.0	-0.1	+9.3	
Care, other	-2.0%	-3.6	-0.3	-0.4	-0.6	-2.1	-0.2	
<b>Patient &amp; Client Care</b>	<b>+0.1%</b>	<b>+3.6</b>	<b>-0.3</b>	<b>+1.1</b>	<b>-3.4</b>	<b>+7.2</b>	<b>-1.0</b>	



## CHO 1 Employment Report: AUG 2023

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.4%	+0.6		+0.7	-0.2			
Registrars	-3.8%	-2.9		+2.3	-5.2			
SHO/ Interns	+12.0%	+2.6		+2.7	-0.0			
Medical/ Dental, other	-18.0%	-12.9			-0.4	-0.9	-11.6	
<b>Medical &amp; Dental</b>	<b>-6.1%</b>	<b>-12.7</b>		<b>+5.7</b>	<b>-5.9</b>	<b>-0.9</b>	<b>-11.6</b>	
Nurse/ Midwife Manager	+4.1%	+15.5	+0.9	+5.5	+6.0	+3.9	+0.1	-1.0
Nurse/ Midwife Specialist & AN/MP	+15.8%	+26.8		+5.9	+14.7	+5.0	+0.2	+1.0
Staff Nurse/ Staff Midwife	+0.8%	+8.8		-1.7	+37.6	-19.9	-7.2	+0.0
Public Health Nurse	-4.1%	-6.2			-6.5	-0.0	+0.3	
Nursing/ Midwifery Student	+42.6%	+8.8		+10.1	-7.6	+6.2		
Nursing/ Midwifery other	+1.0%	+0.1		-0.9	+0.0	+1.0	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+3.0%</b>	<b>+53.7</b>	<b>+0.9</b>	<b>+18.9</b>	<b>+44.3</b>	<b>-3.9</b>	<b>-6.6</b>	<b>+0.0</b>
Therapy Professions	-0.6%	-2.5	+0.0	-0.6	+2.6	-1.7	-2.9	
Health Science/ Diagnostics	+4.0%	+0.4			+0.4			
Social Care	+30.8%	+6.3		-1.5		+7.8		
Pharmacy	+34.0%	+0.9		+0.0	+0.8			+0.0



Psychologists	+11.4%	+7.2		+6.3	-1.5	+2.4	+0.1	
Social Workers	+8.8%	+9.4		-3.2	+4.4	+4.7	+1.7	+1.9
H&SC, Other	-0.6%	-0.3		-1.1	-4.3	-1.8	+6.0	+1.0
<b>Health &amp; Social Care Professionals</b>	<b>+3.3%</b>	<b>+21.5</b>	<b>+0.0</b>	<b>-0.0</b>	<b>+2.4</b>	<b>+11.4</b>	<b>+4.9</b>	<b>+2.9</b>
Management (VIII & above)	-0.4%	-0.3	+1.0	-2.0	+1.4	-0.1	-0.1	-0.5
Administrative/ Supervisory (V to VII)	+16.9%	+41.1	+4.1	+3.5	+15.7	+6.3	+5.1	+6.4
Clerical (III & IV)	+1.1%	+6.0	+2.3	+5.6	+0.8	-3.4	-1.5	+2.3
<b>Management &amp; Administrative</b>	<b>+5.3%</b>	<b>+46.8</b>	<b>+7.4</b>	<b>+7.1</b>	<b>+17.9</b>	<b>+2.8</b>	<b>+3.6</b>	<b>+8.1</b>
Support	+3.3%	+9.3		+4.5	-6.7	+0.5	+11.0	
Maintenance/ Technical	-8.3%	-3.1		-0.5	-0.8	+0.0	-1.7	
<b>General Support</b>	<b>+1.9%</b>	<b>+6.2</b>		<b>+4.0</b>	<b>-7.5</b>	<b>+0.5</b>	<b>+9.3</b>	
Health Care Assistants	+1.3%	+21.4		-1.2	-6.8	+32.0	-2.7	
Home Help	+7.7%	+58.8			+0.1	-0.9	+59.6	
Care, other	+5.5%	+9.4	+0.9	-2.5	-7.0	+16.1	+1.9	
<b>Patient &amp; Client Care</b>	<b>+3.5%</b>	<b>+89.5</b>	<b>+0.9</b>	<b>-3.7</b>	<b>-13.7</b>	<b>+47.2</b>	<b>+58.8</b>	





## CHO 1 Employment Report: AUG 2023

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since AUG 2022	WTE change since AUG 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.0%	+1.5		+1.7	-0.2			
Registrars	-3.9%	-3.0		+2.9	-5.8			
SHO/ Interns	+22.9%	+4.6		+3.6	+1.0			
Medical/ Dental, other	+4.6%	+2.6			+3.4	-0.9	+0.1	
<b>Medical &amp; Dental</b>	<b>+3.0%</b>	<b>+5.7</b>		<b>+8.2</b>	<b>-1.6</b>	<b>-0.9</b>	<b>+0.1</b>	
Nurse/ Midwife Manager	+3.5%	+13.2	+0.9	+8.1	+1.1	+4.8	-3.8	+2.0
Nurse/ Midwife Specialist & AN/MP	+33.5%	+49.4		+17.4	+17.7	+4.4	+5.9	+4.0
Staff Nurse/ Staff Midwife	+2.5%	+26.6		-11.6	+40.1	-14.6	+11.2	+1.4
Public Health Nurse	-6.7%	-10.5			-11.4	-0.1	+1.0	
Nursing/ Midwifery Student	-21.4%	-8.0		+1.0	-4.0	-5.0		
Nursing/ Midwifery other	+0.9%	+0.1		-0.9	+0.0	+0.9	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+3.9%</b>	<b>+70.8</b>	<b>+0.9</b>	<b>+14.1</b>	<b>+43.5</b>	<b>-9.5</b>	<b>+14.4</b>	<b>+7.4</b>
Therapy Professions	+2.6%	+10.4	+1.0	-1.5	+19.0	-7.3	-0.8	
Health Science/ Diagnostics	-2.1%	-0.2			-0.2			
Social Care	+72.8%	+11.3		-1.3		+12.6		
Pharmacy	-2.9%	-0.1		+0.0	-1.1			+1.0
Psychologists	+9.5%	+6.1		+5.7	+0.7	-0.4	+0.1	
Social Workers	+14.7%	+14.9		+1.7	-5.0	+5.5	+3.0	+9.8

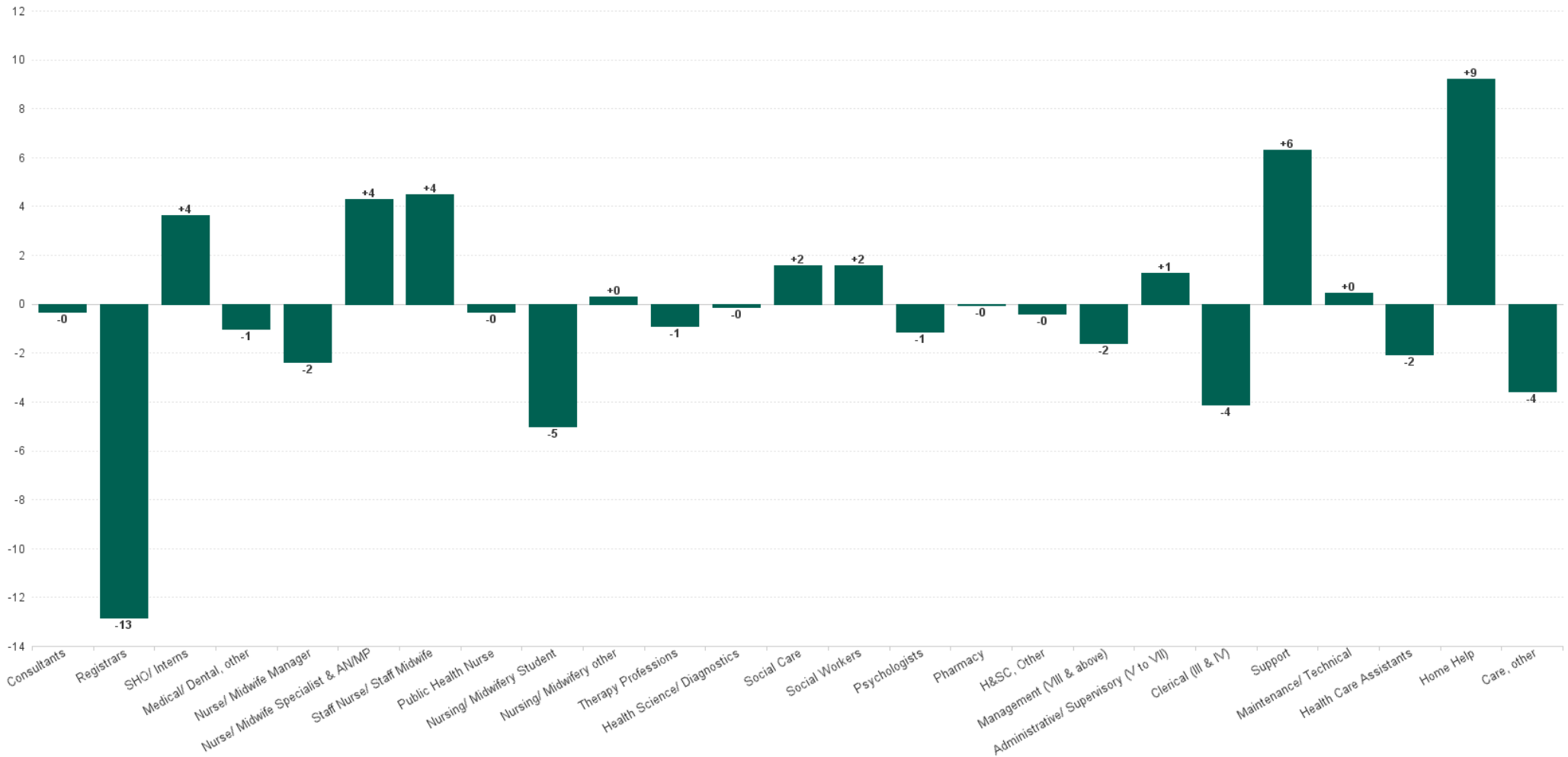


H&SC, Other	+9.3%	+3.9		-0.3	-1.5	-1.4	+6.0	+1.0
<b>Health &amp; Social Care Professionals</b>	<b>+7.4%</b>	<b>+46.4</b>	<b>+1.0</b>	<b>+4.4</b>	<b>+11.9</b>	<b>+9.0</b>	<b>+8.2</b>	<b>+11.8</b>
Management (VIII & above)	+4.7%	+3.6	+1.0	-2.4	-13.6	+1.5	+1.0	+16.1
Administrative/ Supervisory (V to VII)	+21.8%	+50.8	+4.3	+1.4	-15.0	+9.4	+7.1	+43.5
Clerical (III & IV)	+3.2%	+17.2	+3.5	+6.4	-20.8	+8.1	-1.5	+21.5
<b>Management &amp; Administrative</b>	<b>+8.4%</b>	<b>+71.6</b>	<b>+8.8</b>	<b>+5.4</b>	<b>-49.3</b>	<b>+19.1</b>	<b>+6.6</b>	<b>+81.0</b>
Support	+0.3%	+0.9		+3.7	-6.1	-1.6	+5.0	
Maintenance/ Technical	-7.5%	-2.7		-1.1	-1.0	+0.0	-0.6	
<b>General Support</b>	<b>-0.6%</b>	<b>-1.8</b>		<b>+2.6</b>	<b>-7.1</b>	<b>-1.6</b>	<b>+4.3</b>	
Health Care Assistants	+0.9%	+13.8		-1.0	-11.3	+31.7	-5.6	
Home Help	+15.9%	+112.9			+0.0	+0.2	+112.8	
Care, other	+4.2%	+7.3	+3.3	-2.8	-11.2	+15.1	+2.9	
<b>Patient &amp; Client Care</b>	<b>+5.4%</b>	<b>+134.1</b>	<b>+3.3</b>	<b>-3.8</b>	<b>-22.5</b>	<b>+47.0</b>	<b>+110.0</b>	



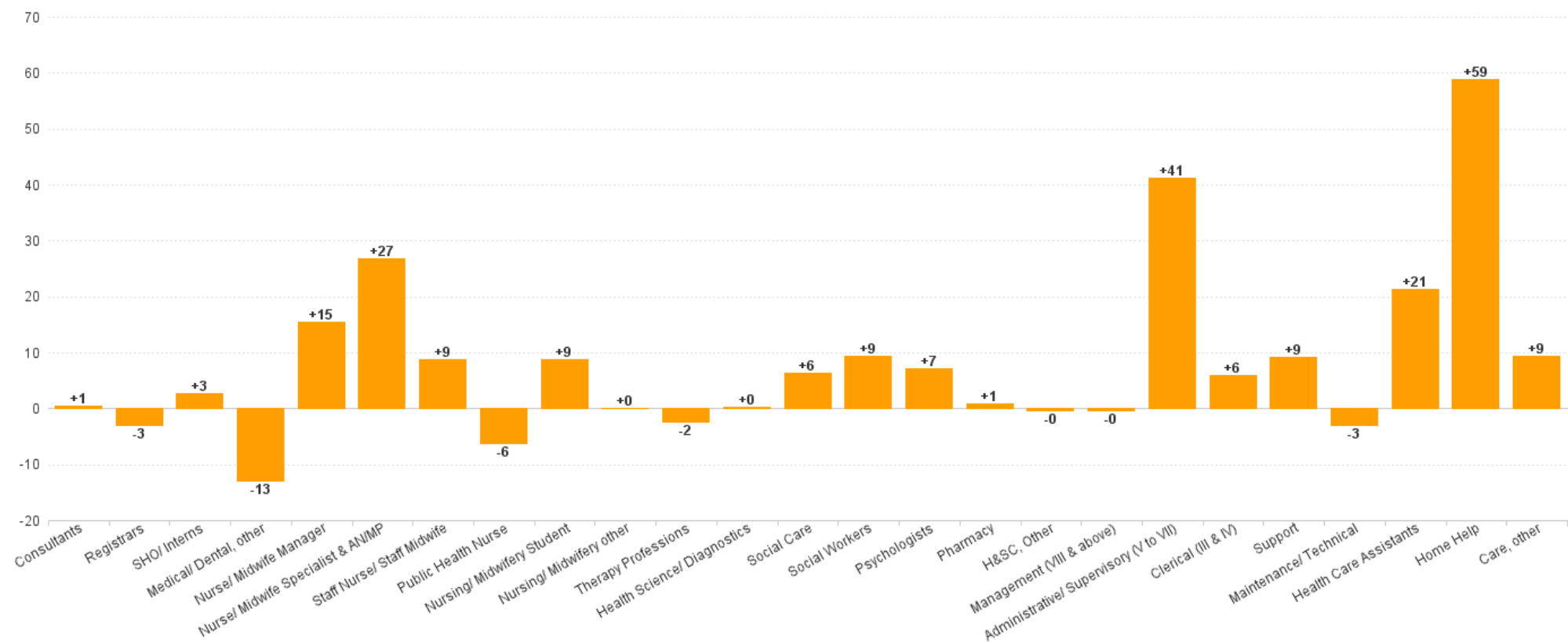
## CHO 1 Employment Report: AUG 2023

### Month-on-Month Summary Chart: Change since JUL 2023



CHO 1 Employment Report: AUG 2023

Year-to-Date Summary Chart: Change since DEC 2022



## CHO 1 Employment Report: AUG 2023

### Year-on-Year Summary Chart: Change since AUG 2022

