

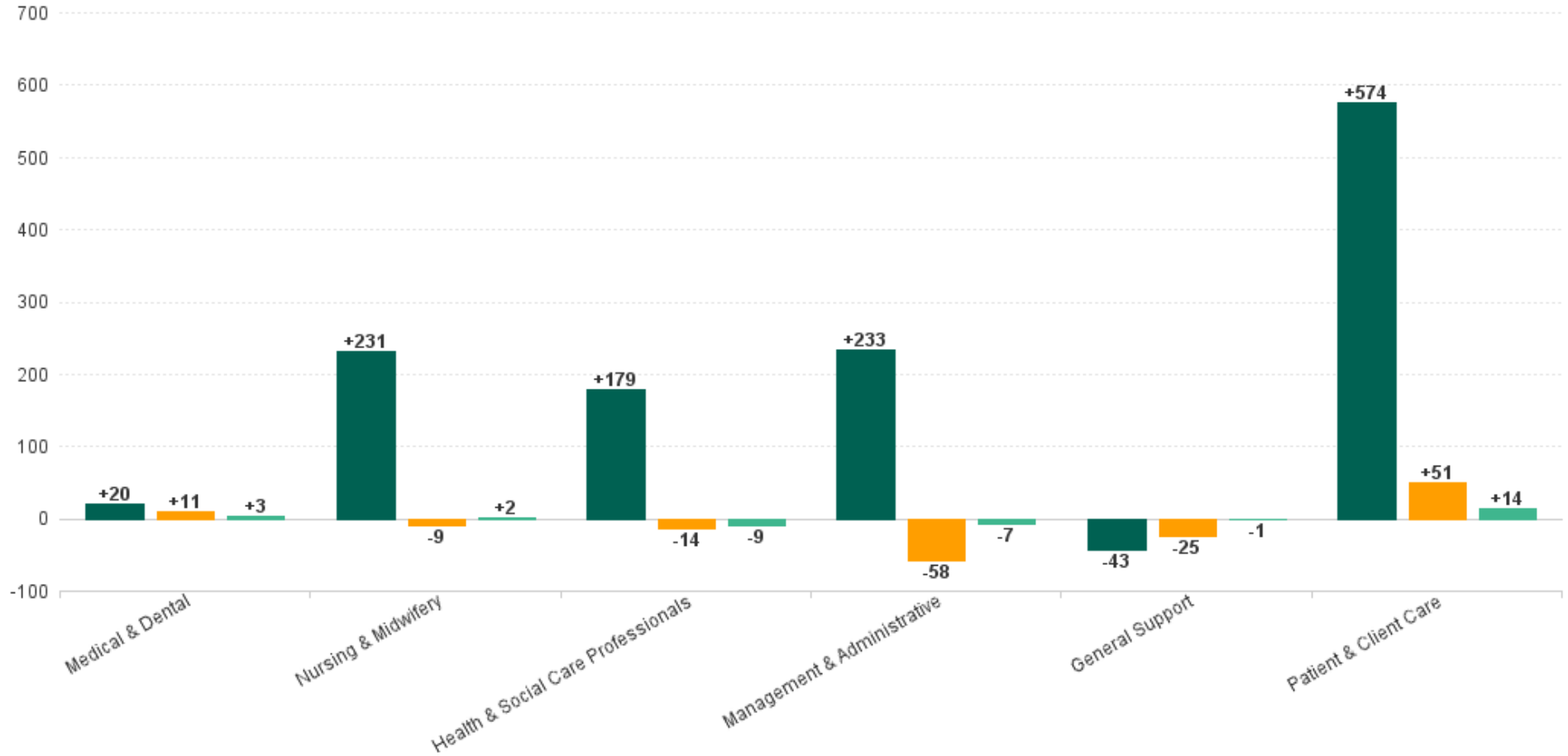
Employment Report : AUG 2024

Employment by Staff Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	+0	7,645
Consultants	34	39	42	46	48	+4	+5	+2	+9	+14	+0	50
Registrars	65	77	83	94	90	+7	+7	-4	+13	+25	+0	93
SHO/ Interns	26	22	25	24	28	+3	+3	+4	+6	+2	+0	28
Medical/ Dental, other	80	72	64	59	60	-8	-4	+1	-12	-20	0	101
Medical & Dental	205	209	215	223	225	+5	+11	+3	+16	+20	+0	272
Nurse/ Midwife Manager	350	375	397	389	390	+22	-7	+1	+15	+40	+0	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	200	200	+32	-3	+0	+30	+98	+0	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,096	1,096	+9	+2	+0	+11	+82	+0	1,229
Public Health Nurse	156	152	163	153	154	+11	-9	+1	+2	-2	+0	178
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-1	
Post-registration Nurse/ Midwife Student	7	10	10	4	4	+0	-6	+0	-6	-3	-1	4
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	23.7	0	+20	+25	+3	57
Nursing/ Midwifery Student	21	21	24	32	32	+3	+9	0	+12	+11	+1	61
Nursing/ Midwifery other	6	8	8	7	7	0	-1	0	-1	+1	0	8
Nursing & Midwifery	1,648	1,811	1,889	1,878	1,879	+78	-9	+2	+68	+231	+0	2,103
Therapy Professions	316	405	422	417	410	+17	-13	-8	+4	+94	+0	483
Health Science/ Diagnostics	7	9	11	11	11	+2	+0	0	+2	+5	+0	13
Social Care	11	21	32	36	38	+11	+6	+2	+17	+27	+1	41
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0	3
Psychologists	60	64	67	70	69	+3	+2	-1	+5	+9	+0	75
Social Workers	85	107	121	118	118	+14	-3	+0	+11	+33	+0	129
H&SC, Other	32	47	49	46	44	+3	-5	-2	-3	+12	0	59
Health & Social Care Professionals	513	655	706	701	692	+51	-14	-9	+37	+179	+0	803
Management (VIII & above)	60	81	84	82	81	+3	-2	-1	+1	+22	+0	84
Administrative/ Supervisory (V to VII)	135	243	284	268	266	+41	-19	-2	+23	+130	+0	282
Clerical (III & IV)	456	554	573	540	536	+20	-37	-3	-17	+81	0	611
Management & Administrative	651	877	941	890	883	+64	-58	-7	+6	+233	+0	977
Support	306	283	288	265	263	+5	-25	-1	-19	-42	0	331
Maintenance/ Technical	36	37	35	35	35	-2	+0	0	-2	-1	0	36
General Support	342	320	323	300	298	+4	-25	-1	-21	-43	0	367
Health Care Assistants	1,423	1,592	1,608	1,585	1,604	+16	-4	+19	+12	+181	+0	1,821
Home Help	556	764	837	889	886	+73	+48	-3	+122	+330	+0	1,084
Care, other	131	170	188	196	195	+19	+6	-2	+25	+64	+0	218
Patient & Client Care	2,110	2,526	2,633	2,671	2,684	+108	+51	+14	+158	+574	+0	3,123



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



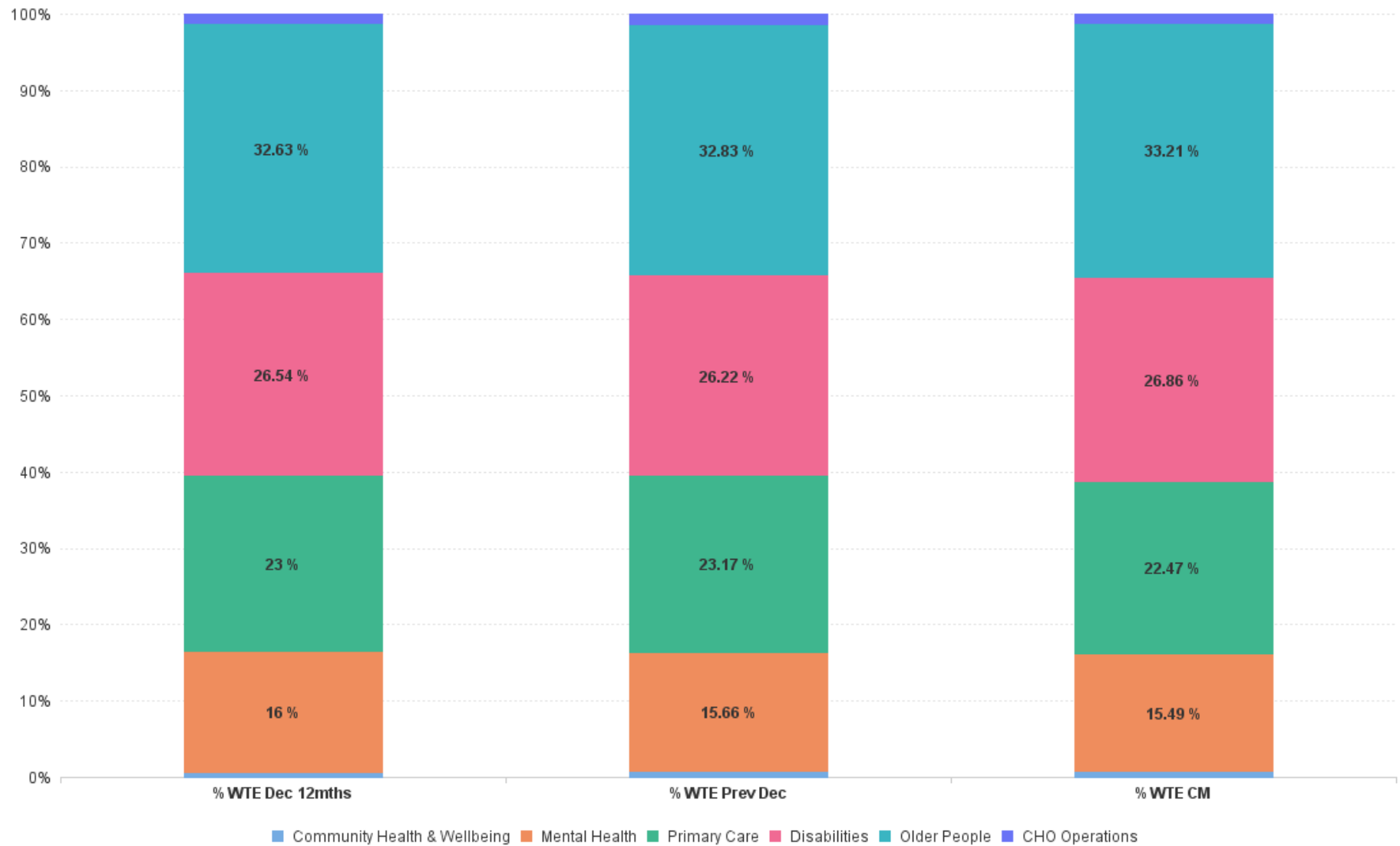
# Employment Report by Care Group : AUG 2024

CHO 1 AUG 2024

Care Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,661</b>	<b>6,663</b>	<b>+309</b>	<b>-44</b>	<b>+1</b>	<b>+265</b>	<b>+1,194</b>	<b>+4.1%</b>	<b>7,645</b>
Community Health & Wellbeing		28	42	42	41	+14	-1	-1	+13	+41	+44.7%	44
Mental Health	953	1,024	1,050	1,038	1,032	+26	-18	-5	+9	+80	+0.8%	1,122
Primary Care	1,182	1,472	1,554	1,512	1,497	+82	-57	-14	+25	+315	+1.7%	1,751
Disabilities	1,498	1,698	1,758	1,756	1,790	+60	+31	+33	+91	+291	+5.4%	2,020
Older People	1,836	2,087	2,202	2,221	2,213	+114	+11	-9	+125	+377	+6.0%	2,613
CHO Operations		89	101	93	90	+12	-11	-3	+1	+90	+1.2%	95
<b>Community Services</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,661</b>	<b>6,663</b>	<b>+309</b>	<b>-44</b>	<b>+1</b>	<b>+265</b>	<b>+1,194</b>	<b>+4.1%</b>	<b>7,645</b>



## % Total by Care Group



# Employment Report by HSE/S38 : AUG 2024

CHO 1 AUG 2024

Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	+4.1%	7,645
Health Service Executive	5,468	6,398	6,707	6,661	6,663	+309	-44	+1	+265	+1,194	+4.1%	7,645



# Employment Report by HSE.S38: AUG 2024

## Health Service Executive

HSE&S38 AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Health Service Executive</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,661</b>	<b>6,663</b>	<b>+309</b>	<b>-44</b>	<b>+1</b>	<b>+265</b>	<b>+1,194</b>	<b>+4.1%</b>	<b>7,645</b>
Consultants	34	39	42	46	48	+4	+5	+2	+9	+14	+22.8%	50
Registrars	65	77	83	94	90	+7	+7	-4	+13	+25	+17.1%	93
SHO/ Interns	26	22	25	24	28	+3	+3	+4	+6	+2	+27.4%	28
Medical/ Dental, other	80	72	64	59	60	-8	-4	+1	-12	-20	-16.5%	101
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>215</b>	<b>223</b>	<b>225</b>	<b>+5</b>	<b>+11</b>	<b>+3</b>	<b>+16</b>	<b>+20</b>	<b>+7.7%</b>	<b>272</b>
Nurse/ Midwife Manager	350	375	397	389	390	+22	-7	+1	+15	+40	+4.0%	414
Nurse/ Midwife Specialist & AN/MP	102	170	202	200	200	+32	-3	+0	+30	+98	+17.6%	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,096	1,096	+9	+2	+0	+11	+82	+1.0%	1,229
Public Health Nurse	156	152	163	153	154	+11	-9	+1	+2	-2	+1.3%	178
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9			+6	-9		-3	-11	-1	
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	4	4	+0	-6	+0	-6	-3	-0.58	4
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	28	28	-3	+24	-0	+20	+25	2.54	57
Nursing/ Midwifery Student	21	21	24	32	32	+3	+9	-0	+12	+11	+57.5%	61
Nursing/ Midwifery other	6	8	8	7	7	-0	-1	-0	-1	+1	-14.3%	8
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>	<b>1,889</b>	<b>1,878</b>	<b>1,879</b>	<b>+78</b>	<b>-9</b>	<b>+2</b>	<b>+68</b>	<b>+231</b>	<b>+3.8%</b>	<b>2,103</b>
<i>Dietitians</i>	17	32	38	42	42	+6	+4	+0	+10	+25	0.32	47
<i>Occupational Therapists</i>	128	156	154	151	146	-2	-8	-5	-10	+17	-0.06	170
<i>Orthoptists</i>	3	4	4	4	3	-0	-1	-1	-1	+0	-0.2	5
<i>Physiotherapists</i>	90	118	127	125	125	+10	-2	+0	+8	+35	0.06	148
<i>Podiatrists &amp; Chiropodists</i>	9	21	20	20	19	-1	-2	-1	-3	+10	-0.12	24
<i>Speech &amp; Language Therapists</i>	69	75	79	76	75	+4	-4	-1	+0	+6	0	89
Therapy Professions	316	405	422	417	410	+17	-13	-8	+4	+94	+1.1%	483
Health Science/ Diagnostics	7	9	11	11	11	+2	+0	-0	+2	+5	+21.6%	13
Social Care	11	21	32	36	38	+11	+6	+2	+17	+27	+84.1%	41
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
Psychologists	60	64	67	70	69	+3	+2	-1	+5	+9	+8.2%	75
Social Workers	85	107	121	118	118	+14	-3	+0	+11	+33	+10.1%	129
H&SC, Other	32	47	49	46	44	+3	-5	-2	-3	+12	-5.5%	59
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>706</b>	<b>701</b>	<b>692</b>	<b>+51</b>	<b>-14</b>	<b>-9</b>	<b>+37</b>	<b>+179</b>	<b>+5.7%</b>	<b>803</b>
Management (VIII & above)	60	81	84	82	81	+3	-2	-1	+1	+22	+0.8%	84
Administrative/ Supervisory (V to VII)	135	243	284	268	266	+41	-19	-2	+23	+130	+9.4%	282
Clerical (III & IV)	456	554	573	540	536	+20	-37	-3	-17	+81	-3.2%	611
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>941</b>	<b>890</b>	<b>883</b>	<b>+64</b>	<b>-58</b>	<b>-7</b>	<b>+6</b>	<b>+233</b>	<b>+0.7%</b>	<b>977</b>
Support	306	283	288	265	263	+5	-25	-1	-19	-42	-6.9%	331
Maintenance/ Technical	36	37	35	35	35	-2	+0	-0	-2	-1	-5.4%	36
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>323</b>	<b>300</b>	<b>298</b>	<b>+4</b>	<b>-25</b>	<b>-1</b>	<b>-21</b>	<b>-43</b>	<b>-6.7%</b>	<b>367</b>
Health Care Assistants	1,423	1,592	1,608	1,585	1,604	+16	-4	+19	+12	+181	+0.7%	1,821
Home Help	556	764	837	889	886	+73	+48	-3	+122	+330	+15.9%	1,084
Care, other	131	170	188	196	195	+19	+6	-2	+25	+64	+14.7%	218
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>	<b>2,633</b>	<b>2,671</b>	<b>2,684</b>	<b>+108</b>	<b>+51</b>	<b>+14</b>	<b>+158</b>	<b>+574</b>	<b>+6.3%</b>	<b>3,123</b>

by S38 Agency: AUG 2024

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CHO 1 Employment Report: AUG 2024

Community Health & Wellbeing AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		28	42	42	41	+14	-1	-1	+13	+41	+0	44
Nurse/ Midwife Manager			2	2	1	+2	-1	0	+1	+1	-1	2
Nursing & Midwifery			2	2	1	+2	-1	0	+1	+1	-1	2
Occupational Therapists		1				-1			-1		-1	
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	-1	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+3	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-2	-1	+3	+5	+1	5
Clerical (III & IV)		4	6	7	7	+2	+1	0	+3	+7	+1	8
Management & Administrative		7	16	17	16	+9	0	-1	+9	+16	+1	17
Care, other		20	23	23	22	+3	-1	0	+2	+22	+0	24
Patient & Client Care		20	23	23	22	+3	-1	0	+2	+22	+0	24

Mental Health AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	953	1,024	1,050	1,038	1,032	+26	-18	-5	+9	+80	+0	1,122
Consultants	31	34	36	39	41	+2	+5	+2	+7	+10	+0	43
Registrars	24	35	39	37	39	+4	+0	+2	+4	+15	+0	40
SHO/ Interns	25	21	23	22	26	+2	+3	+3	+5	+1	+0	26
Medical & Dental	81	89	98	99	106	+9	+8	+8	+17	+26	+0	109
Nurse/ Midwife Manager	117	118	120	111	110	+2	-9	-1	-7	-7	0	116
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	101	+9	+1	+0	+10	+34	+0	108
Staff Nurse/ Staff Midwife	297	294	288	289	286	-6	-2	-4	-8	-12	0	303
Nursing/ Midwifery awaiting registration		3	5			+2	-5		-3		-1	
Pre-registration Nurse/ Midwife Intern		2	3	13	13	+1	+10	+0	+11	+13	+6	25
Nursing/ Midwifery Student		5	8	13	13	+3	+5	+0	+8	+13	+2	25
Nursing/ Midwifery other		2	2	2	1	0	-1	-1	-1	+1	0	2
Nursing & Midwifery	482	510	518	517	511	+8	-6	-5	+1	+29	+0	554
Dietitians		3	4	3	3	+1	-1	0	+0	+3	+0	4
Occupational Therapists	33	33	34	32	29	+0	-5	-3	-5	-4	0	33
Podiatrists & Chiropodists	1	1				-1			-1	-1	-1	
Speech & Language Therapists	3	3	3	3	3	0	+0	+0	0	+1	0	4
Therapy Professions	36	40	41	38	35	+1	-6	-3	-5	0	0	41
Social Care	4	4	2	2	3	-1	+1	+1	-1	-1	0	4
Pharmacy	1	1	1	1	1	+0	0	+0	+0	+0	+0	1
Psychologists	21	25	28	27	27	+3	-1	0	+2	+6	+0	29
Social Workers	39	48	48	50	49	+0	+1	0	+2	+10	+0	53
H&SC, Other	13	18	20	23	22	+1	+2	-2	+3	+8	+0	25
Health & Social Care Professionals	113	136	140	142	137	+4	-3	-5	+1	+24	+0	153
Management (VIII & above)	6	9	7	6	7	-2	+0	+1	-2	+1	0	7
Administrative/ Supervisory (V to VII)	30	30	34	35	34	+4	0	-1	+4	+4	+0	36
Clerical (III & IV)	85	89	95	89	89	+5	-6	0	0	+4	0	97
Management & Administrative	121	128	135	130	129	+7	-6	-1	+1	+8	+0	140
Support	62	58	60	54	53	+2	-7	-1	-5	-9	0	59
Maintenance/ Technical	17	16	16	16	15	-1	0	-1	-1	-1	0	16
General Support	79	74	76	70	69	+2	-7	-2	-6	-10	0	75
Health Care Assistants	66	75	74	72	72	-1	-2	+0	-3	+6	0	81
Care, other	11	12	10	9	8	-2	-1	0	-3	-2	0	10
Patient & Client Care	77	86	83	80	80	-3	-3	+0	-6	+3	0	91





Primary Care AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	1,182	1,472	1,554	1,512	1,497	+82	-57	-14	+25	+315	+0	1,751
Consultants	3	5	6	6	7	+1	+0	+0	+1	+4	+0	7
Registrars	41	42	44	57	50	+2	+6	-7	+8	+9	+0	52
SHO/ Interns	1	1	2	2	2	+1	0	+0	+1	+1	+1	2
Medical/ Dental, other	47	42	42	41	43	0	+1	+2	+1	-4	+0	56
Medical & Dental	92	90	94	106	101	+4	+7	-5	+11	+9	+0	117
Nurse/ Midwife Manager	36	51	60	64	62	+9	+3	-1	+11	+26	+0	68
Nurse/ Midwife Specialist & AN/MP	21	49	62	58	58	+13	-4	+0	+9	+37	+0	62
Staff Nurse/ Staff Midwife	85	116	145	157	158	+29	+13	+1	+42	+73	+0	193
Public Health Nurse	156	151	161	151	152	+10	-9	+1	+2	-4	+0	176
Post-registration Nurse/ Midwife Student	7	10	10	4	4	+0	-6	+0	-6	-3	-1	4
Nursing/ Midwifery Student	7	10	10	4	4	+0	-6	+0	-6	-3	-1	4
Nursing/ Midwifery other	1	1				-1			-1	-1	-1	
Nursing & Midwifery	306	377	438	434	435	+60	-3	+1	+57	+128	+0	503
Dietitians	17	26	30	34	34	+4	+4	+0	+8	+17	+0	37
Occupational Therapists	73	79	76	76	74	-3	-2	-2	-5	+1	0	86
Orthoptists	3	4	4	4	3	0	-1	-1	-1	+0	0	5
Physiotherapists	81	96	105	101	101	+9	-3	+0	+6	+21	+0	121
Podiatrists & Chiropodists	8	21	20	20	19	0	-2	-1	-2	+11	0	24
Speech & Language Therapists	46	53	55	49	48	+1	-7	-1	-5	+2	0	57
Therapy Professions	227	279	289	283	279	+11	-10	-4	+0	+52	+0	330
Health Science/ Diagnostics	5	9	11	11	11	+2	+0	0	+2	+6	+0	13
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+0	1
Psychologists	35	28	26	26	25	-2	-1	-1	-3	-10	0	27
Social Workers	13	25	26	26	26	+1	0	+0	+1	+13	+0	28
H&SC, Other	7	20	17	10	10	-3	-8	+0	-10	+3	-1	20
Health & Social Care Professionals	287	362	371	356	351	+10	-20	-5	-10	+64	0	419
Management (VIII & above)	32	30	33	31	31	+3	-1	0	+2	-1	+0	32
Administrative/ Supervisory (V to VII)	64	94	107	101	100	+13	-7	-1	+6	+36	+0	107
Clerical (III & IV)	236	293	304	285	284	+11	-20	-1	-9	+48	0	328
Management & Administrative	331	416	443	417	415	+27	-28	-1	-1	+84	0	467
Support	72	84	77	73	72	-7	-5	-1	-12	+0	0	105
Maintenance/ Technical	6	9	9	9	8	+0	0	0	0	+3	0	9
General Support	78	93	86	82	81	-7	-5	-1	-12	+3	0	114
Health Care Assistants	32	69	61	56	55	-8	-7	-1	-15	+23	0	60
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+0	1
Care, other	55	64	60	61	59	-4	-1	-2	-5	+4	0	70
Patient & Client Care	87	134	122	117	114	-12	-8	-3	-20	+27	0	131

Disabilities AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	1,498	1,698	1,758	1,756	1,790	+60	+31	+33	+91	+291	+0	2,020
Medical/ Dental, other	3	3	2	3	4	-1	+2	+1	+1	+1	+0	8
Medical & Dental	3	3	2	3	4	-1	+2	+1	+1	+1	+0	8
Nurse/ Midwife Manager	105	112	121	117	119	+9	-2	+1	+6	+13	+0	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	-1	0	+4	+6	+1	14
Staff Nurse/ Staff Midwife	324	335	318	312	317	-18	-1	+4	-19	-7	0	355
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery awaiting registration	11		4			+4	-4			-11	-1	
Pre-registration Nurse/ Midwife Intern	3	6	2	16	16	-4	+14	0	+10	+13	+2	32
Nursing/ Midwifery Student	14	6	6	16	16	+0	+10	0	+10	+2	+2	32
Nursing/ Midwifery other	5	4	5	5	5	+1	0	+0	+1	+0	+0	5
Nursing & Midwifery	455	467	464	464	470	-3	+5	+5	+2	+15	+0	534
Dietitians		2	1	2	2	-1	+1	0	+0	+2	+0	3
Occupational Therapists	13	22	19	21	22	-3	+3	+1	+0	+9	+0	26
Physiotherapists	9	17	13	15	14	-3	+1	-1	-2	+5	0	17
Speech & Language Therapists	21	18	20	23	23	+2	+3	0	+5	+2	+0	27



Disabilities AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	1,498	1,698	1,758	1,756	1,790	+60	+31	+33	+91	+291	+0	2,020
Therapy Professions	42	58	54	61	61	-5	+8	+0	+3	+19	+0	73
Social Care	8	17	29	34	35	+13	+5	+1	+18	+27	+1	37
Psychologists	5	12	14	16	17	+2	+3	+1	+5	+12	+0	18
Social Workers	16	17	24	24	24	+8	-1	+0	+7	+8	+0	27
H&SC, Other	12	8	5	5	6	-3	+0	+0	-2	-7	0	6
Health & Social Care Professionals	82	112	127	140	143	+15	+16	+2	+31	+60	+0	161
Management (VIII & above)	14	15	16	16	15	+1	0	0	+1	+2	+0	16
Administrative/ Supervisory (V to VII)	28	55	57	54	54	+3	-4	+0	-1	+26	0	58
Clerical (III & IV)	50	63	61	59	61	-2	-1	+2	-3	+11	0	68
Management & Administrative	91	133	134	128	130	+2	-5	+1	-3	+39	0	142
Support	49	30	29	25	26	-1	-3	+1	-4	-23	0	34
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0	4
General Support	55	34	33	29	30	-1	-3	+1	-4	-25	0	38
Health Care Assistants	761	884	916	905	926	+32	+11	+22	+42	+165	+0	1,034
Home Help	13	16	13	13	13	-3	0	0	-3	-1	0	23
Care, other	37	49	69	74	75	+19	+6	+1	+26	+38	+1	80
Patient & Client Care	812	949	997	991	1,014	+48	+17	+23	+65	+202	+0	1,137

Older People AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	1,836	2,087	2,202	2,221	2,213	+114	+11	-9	+125	+377	+0	2,613
Registrars				0	1		+1	+1	+1	+1	-1	1
Medical/ Dental, other	30	27	20	15	14	-7	-6	-1	-13	-16	0	37
Medical & Dental	30	27	20	15	15	-7	-5	0	-12	-15	0	38
Nurse/ Midwife Manager	91	91	93	93	95	+2	+2	+2	+4	+4	+0	99
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	23	+4	+0	+0	+4	+16	+0	24
Staff Nurse/ Staff Midwife	307	338	342	336	335	+4	-8	-1	-4	+27	0	376
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	405	449	459	453	454	+10	-5	+1	+5	+49	+0	501
Dietitians		1	3	2	2	+2	-1	+0	+1	+2	+1	3
Occupational Therapists	10	20	25	23	21	+5	-4	-1	+1	+11	+0	25
Physiotherapists	1	5	8	8	9	+3	+0	+1	+3	+8	+1	9
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	-1	1
Therapy Professions	11	27	37	34	33	+10	-4	-1	+6	+22	+0	38
Health Science/ Diagnostics	1									-1	-1	
Psychologists				1	1		+1	+0	+1	+1	-1	1
Social Workers	18	9	12	11	11	+3	-1	0	+1	-7	+0	12
H&SC, Other			6	7	6	+6	+0	-1	+6	+6	-1	7
Health & Social Care Professionals	30	36	55	51	50	+19	-5	-1	+14	+20	+0	58
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	0	10
Administrative/ Supervisory (V to VII)	14	25	34	33	33	+9	-1	+0	+8	+19	+0	34
Clerical (III & IV)	85	86	88	80	78	+2	-10	-2	-7	-7	0	92
Management & Administrative	107	121	131	123	121	+10	-10	-2	+1	+14	+0	136
Support	123	111	122	113	112	+12	-10	-1	+1	-11	+0	133
Maintenance/ Technical	7	8	6	6	7	-2	+1	+1	-1	0	0	7
General Support	130	118	129	119	119	+10	-10	+0	+1	-11	+0	140
Health Care Assistants	563	564	557	553	551	-7	-6	-2	-13	-12	0	646
Home Help	543	748	824	876	873	+76	+49	-3	+124	+330	+0	1,060
Care, other	28	24	27	31	30	+3	+3	-1	+6	+2	+0	34
Patient & Client Care	1,134	1,336	1,408	1,460	1,454	+71	+46	-6	+117	+320	+0	1,740



CHO Operations AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations		89	101	93	90	+12	-11	-3	+1	+90	+0	95
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	0	2
Nurse/ Midwife Specialist & AN/MP		3	4	5	5	+1	+1	+0	+2	+5	+1	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	0	2
Nursing & Midwifery		7	7	8	8	+0	+1	+0	+1	+8	+0	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Social Workers		8	10	8	8	+2	-2	+0	+0	+8	+0	9
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-1	1
Health & Social Care Professionals		9	12	10	10	+3	-2	+0	+1	+10	+0	11
Management (VIII & above)		17	17	15	14	+0	-3	-1	-3	+14	0	15
Administrative/ Supervisory (V to VII)		37	45	41	40	+8	-5	0	+3	+40	+0	42
Clerical (III & IV)		19	20	19	18	+0	-2	-1	-2	+18	0	18
Management & Administrative		73	82	75	72	+9	-10	-3	-1	+72	0	75

## Employment Report by Care Group (HSE Only) AUG 2024

CHO 1 AUG 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>		<b>28</b>	<b>42</b>	<b>42</b>	<b>41</b>	<b>+14</b>	<b>-1</b>	<b>-1</b>	<b>+13</b>	<b>+41</b>	<b>+44.7%</b>	<b>44</b>
Nurse/ Midwife Manager			2	2	1	+2	-1	0	+1	+1	-100.0%	2
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>2</b>	<b>1</b>	<b>+2</b>	<b>-1</b>	<b>0</b>	<b>+1</b>	<b>+1</b>	<b>-100.0%</b>	<b>2</b>
Occupational Therapists		1							-1			
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+0.0%</b>	<b>1</b>
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-2	-1	+3	+5	+146.4%	5
Clerical (III & IV)		4	6	7	7	+2	+1	0	+3	+7	+76.5%	8
<b>Management &amp; Administrative</b>		<b>7</b>	<b>16</b>	<b>17</b>	<b>16</b>	<b>+9</b>	<b>0</b>	<b>-1</b>	<b>+9</b>	<b>+16</b>	<b>+127.6%</b>	<b>17</b>
Care, other		20	23	23	22	+3	-1	0	+2	+22	+11.0%	24
<b>Patient &amp; Client Care</b>		<b>20</b>	<b>23</b>	<b>23</b>	<b>22</b>	<b>+3</b>	<b>-1</b>	<b>0</b>	<b>+2</b>	<b>+22</b>	<b>+11.0%</b>	<b>24</b>

Mental Health

Mental Health HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	953	1,024	1,050	1,038	1,032	+26	-18	-5	+9	+80	+0.8%	1,122
Consultants	31	34	36	39	41	+2	+5	+2	+7	+10	+22.0%	43
Registrars	24	35	39	37	39	+4	+0	+2	+4	+15	+12.5%	40
SHO/ Interns	25	21	23	22	26	+2	+3	+3	+5	+1	+23.9%	26
Medical & Dental	81	89	98	99	106	+9	+8	+8	+17	+26	+18.7%	109
Nurse/ Midwife Manager	117	118	120	111	110	+2	-9	-1	-7	-7	-6.2%	116
Nurse/ Midwife Specialist & AN/MP	67	91	101	101	101	+9	+1	+0	+10	+34	+10.8%	108
Staff Nurse/ Staff Midwife	297	294	288	289	286	-6	-2	-4	-8	-12	-2.8%	303
Nursing/ Midwifery awaiting registration		3	5				-5	-5	-3		-100.0%	
Pre-registration Nurse/ Midwife Intern		2	3	13	13	+13	+10	+10	+11	+13	+400.0%	25
Nursing/ Midwifery Student		5	8	13	13	+3	+5	+0	+8	+13	+161.5%	25
Nursing/ Midwifery other		2	2	2	1	0	-1	-1	-1	+1	-35.4%	2
Nursing & Midwifery	482	510	518	517	511	+8	-6	-5	+1	+29	+0.3%	554
Dietitians		3	4	3	3	+3	-1	-1	+0	+3	-16.0%	4
Occupational Therapists	33	33	34	32	29	-4	-5	-5	-5	-4	-15.2%	33
Podiatrists & Chiropodists	1	1				-1			-1	-1		
Speech & Language Therapists	3	3	3	3	3	+1	+0	+0	0	+1	+0.3%	4
Therapy Professions	36	40	41	38	35	+1	-6	-3	-5	0	-12.9%	41
Social Care	4	4	2	2	3	-1	+1	+1	-1	-1	-21.5%	4
Pharmacy	1	1	1	1	1	+0	0	+0	+0	+0	+4.9%	1
Psychologists	21	25	28	27	27	+3	-1	0	+2	+6	+9.7%	29
Social Workers	39	48	48	50	49	+0	+1	0	+2	+10	+3.2%	53
H&SC, Other	13	18	20	23	22	+1	+2	-2	+3	+8	+16.9%	25
Health & Social Care Professionals	113	136	140	142	137	+4	-3	-5	+1	+24	+0.8%	153
Management (VIII & above)	6	9	7	6	7	-2	+0	+1	-2	+1	-22.4%	7
Administrative/ Supervisory (V to VII)	30	30	34	35	34	+4	0	-1	+4	+4	+11.7%	36
Clerical (III & IV)	85	89	95	89	89	+5	-6	0	0	+4	-0.4%	97
Management & Administrative	121	128	135	130	129	+7	-6	-1	+1	+8	+0.9%	140
Support	62	58	60	54	53	+2	-7	-1	-5	-9	-8.1%	59
Maintenance/ Technical	17	16	16	16	15	-1	0	-1	-1	-1	-5.7%	16
General Support	79	74	76	70	69	+2	-7	-2	-6	-10	-7.6%	75
Health Care Assistants	66	75	74	72	72	-1	-2	+0	-3	+6	-3.6%	81
Care, other	11	12	10	9	8	-2	-1	0	-3	-2	-28.5%	10
Patient & Client Care	77	86	83	80	80	-3	-3	+0	-6	+3	-7.0%	91



Primary Care

Primary Care HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,182	1,472	1,554	1,512	1,497	+82	-57	-14	+25	+315	+1.7%	1,751
Consultants	3	5	6	6	7	+1	+0	+0	+1	+4	+28.5%	7
Registrars	41	42	44	57	50	+2	+6	-7	+8	+9	+18.7%	52
SHO/ Interns	1	1	2	2	2	+1	0	+0	+1	+1	+100.0%	2
Medical/ Dental, other	47	42	42	41	43	0	+1	+2	+1	-4	+1.4%	56
Medical & Dental	92	90	94	106	101	+4	+7	-5	+11	+9	+12.0%	117
Nurse/ Midwife Manager	36	51	60	64	62	+9	+3	-1	+11	+26	+22.5%	68
Nurse/ Midwife Specialist & AN/MP	21	49	62	58	58	+13	-4	+0	+9	+37	+19.0%	62
Staff Nurse/ Staff Midwife	85	116	145	157	158	+29	+13	+1	+42	+73	+35.6%	193
Public Health Nurse	156	151	161	151	152	+10	-9	+1	+2	-4	+1.1%	176
Post-registration Nurse/ Midwife Student	7	10	10	4	4	-3	-6	-6	-6	-3	-60.0%	4
Nursing/ Midwifery Student	7	10	10	4	4	+0	-6	+0	-6	-3	-58.2%	4
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	306	377	438	434	435	+60	-3	+1	+57	+128	+15.2%	503
Dietitians	17	26	30	34	34	+17	+4	+4	+8	+17	+13.4%	37
Occupational Therapists	73	79	76	76	74	+1	-2	-2	-5	+1	-2.7%	86
Orthoptists	3	4	4	4	3	+0	-1	-1	-1	+0	-17.2%	5
Physiotherapists	81	96	105	101	101	+21	-3	-3	+6	+21	-3.1%	121
Podiatrists & Chiropodists	8	21	20	20	19	+11	-2	-2	-2	+11	-8.8%	24
Speech & Language Therapists	46	53	55	49	48	+2	-7	-7	-5	+2	-12.0%	57
Therapy Professions	227	279	289	283	279	+11	-10	-4	+0	+52	+0.1%	330
Health Science/ Diagnostics	5	9	11	11	11	+2	+0	0	+2	+6	+21.6%	13
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
Psychologists	35	28	26	26	25	-2	-1	-1	-3	-10	-11.3%	27
Social Workers	13	25	26	26	26	+1	0	+0	+1	+13	+3.0%	28
H&SC, Other	7	20	17	10	10	-3	-8	+0	-10	+3	-51.4%	20
Health & Social Care Professionals	287	362	371	356	351	+10	-20	-5	-10	+64	-2.8%	419
Management (VIII & above)	32	30	33	31	31	+3	-1	0	+2	-1	+5.3%	32
Administrative/ Supervisory (V to VII)	64	94	107	101	100	+13	-7	-1	+6	+36	+6.3%	107
Clerical (III & IV)	236	293	304	285	284	+11	-20	-1	-9	+48	-2.9%	328
Management & Administrative	331	416	443	417	415	+27	-28	-1	-1	+84	-0.2%	467
Support	72	84	77	73	72	-7	-5	-1	-12	+0	-14.0%	105
Maintenance/ Technical	6	9	9	9	8	+0	0	0	0	+3	-2.0%	9
General Support	78	93	86	82	81	-7	-5	-1	-12	+3	-12.8%	114
Health Care Assistants	32	69	61	56	55	-8	-7	-1	-15	+23	-21.1%	60
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Care, other	55	64	60	61	59	-4	-1	-2	-5	+4	-8.0%	70
Patient & Client Care	87	134	122	117	114	-12	-8	-3	-20	+27	-14.7%	131



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Disabilities HSE Only AUG 2024												
Overall	1,498	1,698	1,758	1,756	1,790	+60	+31	+33	+91	+291	+5.4%	2,020
Medical/ Dental, other	3	3	2	3	4	-1	+2	+1	+1	+1	+20.7%	8
Medical & Dental	3	3	2	3	4	-1	+2	+1	+1	+1	+20.7%	8
Nurse/ Midwife Manager	105	112	121	117	119	+9	-2	+1	+6	+13	+5.8%	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	-1	0	+4	+6	+50.7%	14
Staff Nurse/ Staff Midwife	324	335	318	312	317	-18	-1	+4	-19	-7	-5.6%	355
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery awaiting registration	11		4			-11	-4	-4		-11	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	6	2	16	16	+13	+14	+14	+10	+13	+617.1%	32
Nursing/ Midwifery Student	14	6	6	16	16	+0	+10	0	+10	+2	+155.9%	32
Nursing/ Midwifery other	5	4	5	5	5	+1	0	+0	+1	+0	+12.1%	5
Nursing & Midwifery	455	467	464	464	470	-3	+5	+5	+2	+15	+0.5%	534
Dietitians		2	1	2	2	+2	+1	+1	+0	+2	+118.9%	3
Occupational Therapists	13	22	19	21	22	+9	+3	+3	+0	+9	+14.2%	26
Physiotherapists	9	17	13	15	14	+5	+1	+1	-2	+5	+6.2%	17
Speech & Language Therapists	21	18	20	23	23	+2	+3	+3	+5	+2	+13.9%	27
Therapy Professions	42	58	54	61	61	-5	+8	+0	+3	+19	+5.1%	73
Social Care	8	17	29	34	35	+13	+5	+1	+18	+27	+108.3%	37
Psychologists	5	12	14	16	17	+2	+3	+1	+5	+12	+47.4%	18
Social Workers	16	17	24	24	24	+8	-1	+0	+7	+8	+41.1%	27
H&SC, Other	12	8	5	5	6	-3	+0	+0	-2	-7	-29.6%	6
Health & Social Care Professionals	82	112	127	140	143	+15	+16	+2	+31	+60	+27.8%	161
Management (VIII & above)	14	15	16	16	15	+1	0	0	+1	+2	+6.1%	16
Administrative/ Supervisory (V to VII)	28	55	57	54	54	+3	-4	+0	-1	+26	-1.3%	58
Clerical (III & IV)	50	63	61	59	61	-2	-1	+2	-3	+11	-4.5%	68
Management & Administrative	91	133	134	128	130	+2	-5	+1	-3	+39	-2.0%	142
Support	49	30	29	25	26	-1	-3	+1	-4	-23	-14.7%	34
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	29	30	-1	-3	+1	-4	-25	-12.9%	38
Health Care Assistants	761	884	916	905	926	+32	+11	+22	+42	+165	+4.8%	1,034
Home Help	13	16	13	13	13	-3	0	0	-3	-1	-18.6%	23
Care, other	37	49	69	74	75	+19	+6	+1	+26	+38	+51.7%	80
Patient & Client Care	812	949	997	991	1,014	+48	+17	+23	+65	+202	+6.8%	1,137



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Older People HSE Only AUG 2024												
Overall	1,836	2,087	2,202	2,221	2,213	+114	+11	-9	+125	+377	+6.0%	2,613
Registrars				0	1		+1	+1	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	15	14	-7	-6	-1	-13	-16	-48.9%	37
Medical & Dental	30	27	20	15	15	-7	-5	0	-12	-15	-45.2%	38
Nurse/ Midwife Manager	91	91	93	93	95	+2	+2	+2	+4	+4	+4.3%	99
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	23	+4	+0	+0	+4	+16	+24.4%	24
Staff Nurse/ Staff Midwife	307	338	342	336	335	+4	-8	-1	-4	+27	-1.1%	376
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+40.8%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	453	454	+10	-5	+1	+5	+49	+1.1%	501
Dietitians		1	3	2	2	+2	-1	-1	+1	+2	-20.3%	3
Occupational Therapists	10	20	25	23	21	+11	-4	-4	+1	+11	-14.5%	25
Physiotherapists	1	5	8	8	9	+8	+0	+0	+3	+8	+0.9%	9
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions	11	27	37	34	33	+10	-4	-1	+6	+22	+23.0%	38
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	11	+3	-1	0	+1	-7	+15.2%	12
H&SC, Other			6	7	6	+6	+0	-1	+6	+6	-100.0%	7
Health & Social Care Professionals	30	36	55	51	50	+19	-5	-1	+14	+20	+39.2%	58
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	-0.7%	10
Administrative/ Supervisory (V to VII)	14	25	34	33	33	+9	-1	+0	+8	+19	+32.3%	34
Clerical (III & IV)	85	86	88	80	78	+2	-10	-2	-7	-7	-8.6%	92
Management & Administrative	107	121	131	123	121	+10	-10	-2	+1	+14	+0.5%	136
Support	123	111	122	113	112	+12	-10	-1	+1	-11	+1.3%	133
Maintenance/ Technical	7	8	6	6	7	-2	+1	+1	-1	0	-11.5%	7
General Support	130	118	129	119	119	+10	-10	+0	+1	-11	+0.4%	140
Health Care Assistants	563	564	557	553	551	-7	-6	-2	-13	-12	-2.3%	646
Home Help	543	748	824	876	873	+76	+49	-3	+124	+330	+16.6%	1,060
Care, other	28	24	27	31	30	+3	+3	-1	+6	+2	+23.6%	34
Patient & Client Care	1,134	1,336	1,408	1,460	1,454	+71	+46	-6	+117	+320	+8.8%	1,740



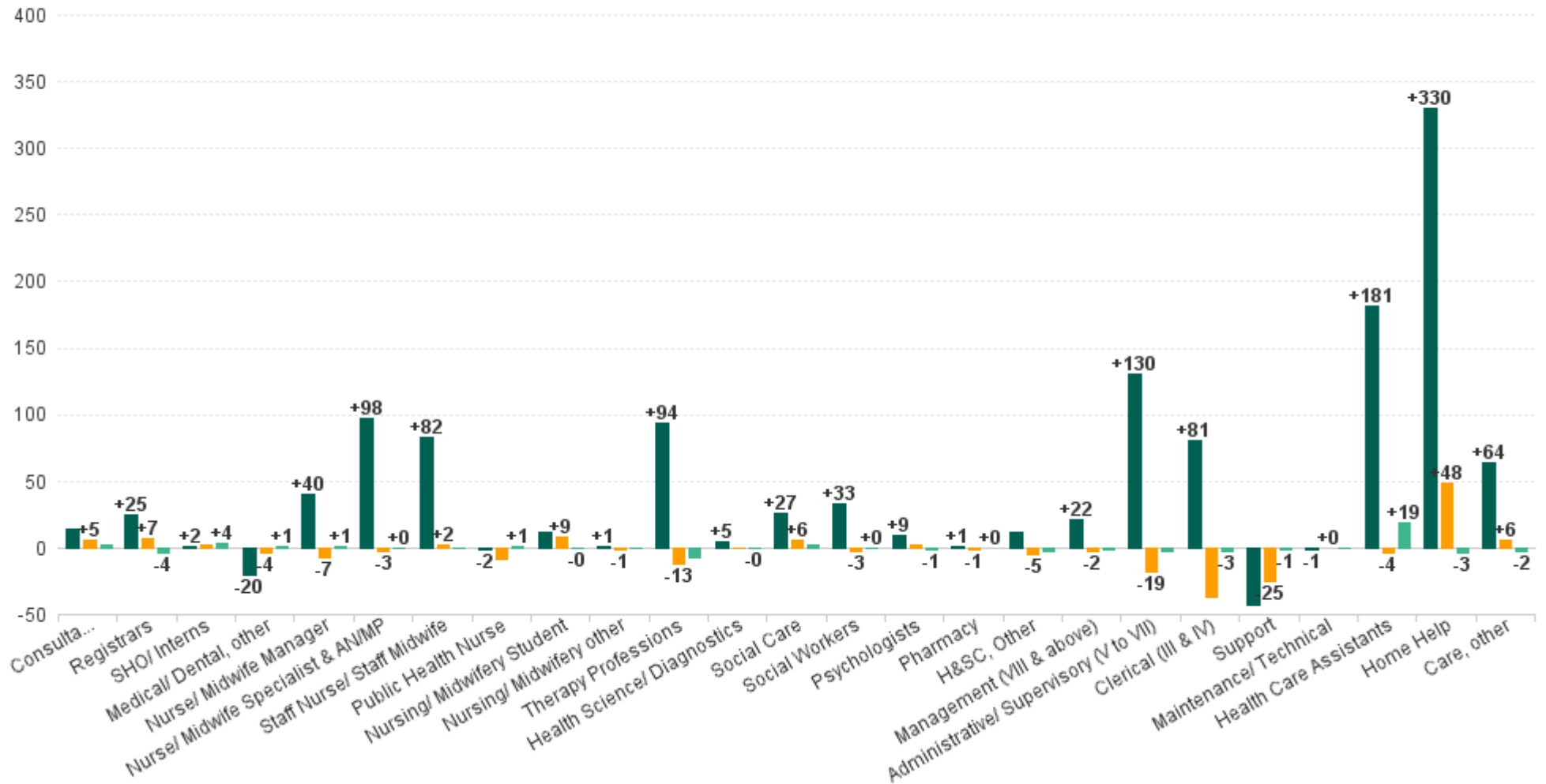


## CHO Operations

CHO Operations HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>		<b>89</b>	<b>101</b>	<b>93</b>	<b>90</b>	<b>+12</b>	<b>-11</b>	<b>-3</b>	<b>+1</b>	<b>+90</b>	<b>+1.2%</b>	<b>95</b>
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	5	5	+1	+1	+0	+2	+5	+66.4%	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-5.0%	2
<b>Nursing &amp; Midwifery</b>		<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+8</b>	<b>+12.5%</b>	<b>9</b>
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	8	8	+2	-2	+0	+0	+8	+2.1%	9
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
<b>Health &amp; Social Care Professionals</b>		<b>9</b>	<b>12</b>	<b>10</b>	<b>10</b>	<b>+3</b>	<b>-2</b>	<b>+0</b>	<b>+1</b>	<b>+10</b>	<b>+13.2%</b>	<b>11</b>
Management (VIII & above)		17	17	15	14	+0	-3	-1	-3	+14	-16.7%	15
Administrative/ Supervisory (V to VII)		37	45	41	40	+8	-5	0	+3	+40	+8.8%	42
Clerical (III & IV)		19	20	19	18	+0	-2	-1	-2	+18	-8.1%	18
<b>Management &amp; Administrative</b>		<b>73</b>	<b>82</b>	<b>75</b>	<b>72</b>	<b>+9</b>	<b>-10</b>	<b>-3</b>	<b>-1</b>	<b>+72</b>	<b>-1.4%</b>	<b>75</b>

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 1 AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,663</b>	<b>7,645</b>	<b>1:0.9</b>	<b>17.16%</b>	<b>82.84%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.20%</b>	<b>14.78%</b>	<b>71.42%</b>	<b>64.60%</b>	<b>35.40%</b>	<b>81.63%</b>	<b>61.08%</b>
Consultant Medicine	6	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	66.67%	33.33%		66.67%
Consultant Psychiatry	41	43	1:1	41.86%	58.14%	1:1	1:0.9	81.40%	32.56%	48.84%	90.70%	9.30%	94.44%	88.00%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	27	30	1:0.9	30.00%	70.00%	1:0.9	1:0.9	100.00%	30.00%	70.00%	90.00%	10.00%	88.89%	90.48%
Other Medical	33	71	1:0.5	50.70%	49.30%	1:0.5	1:0.5	84.51%	39.44%	45.07%	19.72%	80.28%	22.22%	17.14%
Registrar	74	77	1:1	55.84%	44.16%	1:1	1:1	3.90%	3.90%		94.81%	5.19%	95.35%	94.12%
Senior House Officer	28	28	1:1	57.14%	42.86%	1:1	1:1				96.43%	3.57%	100.00%	91.67%
Senior Registrar	14	14	1:1	50.00%	50.00%	1:1	1:1	14.29%	7.14%	7.14%	100.00%		100.00%	100.00%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>225</b>	<b>272</b>	<b>1:0.8</b>	<b>48.16%</b>	<b>51.84%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>50.00%</b>	<b>20.59%</b>	<b>29.41%</b>	<b>73.90%</b>	<b>26.10%</b>	<b>75.57%</b>	<b>72.34%</b>
Advanced Nurse/ Midwife Practitioner	21	22	1:1	9.09%	90.91%	1:1	1:1	95.45%	9.09%	86.36%	95.45%	4.55%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	9	10	1:0.9	10.00%	90.00%	1:1	1:0.9	70.00%	10.00%	60.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	59	63	1:0.9	9.52%	90.48%	1:1	1:0.9	95.24%	9.52%	85.71%	80.95%	19.05%	100.00%	78.95%
Clinical Nurse/ Midwife Manager 2	207	222	1:0.9	19.82%	80.18%	1:1	1:0.9	99.55%	19.82%	79.73%	89.64%	10.36%	93.18%	88.76%
Clinical Nurse/ Midwife Manager 3	29	29	1:1	31.03%	68.97%	1:1	1:1	96.55%	27.59%	68.97%	96.55%	3.45%	100.00%	95.00%
Clinical Nurse/ Midwife Specialist	169	181	1:0.9	18.23%	81.77%	1:1	1:0.9	100.00%	18.23%	81.77%	89.50%	10.50%	96.97%	87.84%
Director Nursing/Midwifery, Assistant	63	68	1:0.9	10.29%	89.71%	1:1	1:0.9	97.06%	10.29%	86.76%	88.24%	11.76%	85.71%	88.52%
Director of Nursing/Midwifery	32	32	1:1	21.88%	78.13%	1:1	1:1	96.88%	21.88%	75.00%	96.88%	3.13%	100.00%	96.00%
Nursing Education/Clinical	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Post-registration Nurse/ Midwife Student	4	4	1:1		100.00%	1:	1:1	75.00%		75.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	28	57	1:0.5	3.51%	96.49%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	154	178	1:0.9		100.00%	1:	1:0.9	97.75%		97.75%	74.16%	25.84%		74.16%
Staff Nurse [Intellectual Disability]	264	295	1:0.9	11.19%	88.81%	1:1	1:0.9	94.92%	9.83%	85.08%	78.31%	21.69%	81.82%	77.86%
Staff Nurse [Psychiatric]	290	308	1:0.9	25.65%	74.35%	1:1	1:0.9	99.35%	25.65%	73.70%	90.26%	9.74%	97.47%	87.77%
Staff Nurses [General/ Children's]	543	626	1:0.9	7.19%	92.81%	1:1	1:0.9	91.37%	6.55%	84.82%	65.81%	34.19%	93.33%	63.68%
<b>Nursing &amp; Midwifery</b>	<b>1,879</b>	<b>2,103</b>	<b>1:0.9</b>	<b>12.74%</b>	<b>87.26%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.11%</b>	<b>12.22%</b>	<b>80.88%</b>	<b>80.03%</b>	<b>19.97%</b>	<b>94.03%</b>	<b>77.98%</b>
Audiology	6	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	71.43%	28.57%		71.43%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	27	31	1:0.9	19.35%	80.65%	1:1	1:0.9	90.32%	19.35%	70.97%	74.19%	25.81%	83.33%	72.00%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	42	47	1:0.9	4.26%	95.74%	1:1	1:0.9	100.00%	4.26%	95.74%	89.36%	10.64%	100.00%	88.89%
Occupational Therapists	146	170	1:0.9	5.29%	94.71%	1:0.9	1:0.9	96.47%	4.71%	91.76%	78.24%	21.76%	88.89%	77.64%
Orthoptists	3	5	1:0.6		100.00%	1:	1:0.6	40.00%		40.00%	20.00%	80.00%		20.00%
Other Health & Social Care	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Pharmacists	3	3	1:0.9	33.33%	66.67%	1:0.7	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Physiotherapists	125	148	1:0.8	18.92%	81.08%	1:0.9	1:0.8	97.30%	18.24%	79.05%	70.27%	29.73%	85.71%	66.67%
Podiatrists & Chiropodists	19	24	1:0.8	8.33%	91.67%	1:1	1:0.8	100.00%	8.33%	91.67%	70.83%	29.17%	100.00%	68.18%
Psychologists	69	75	1:0.9	22.67%	77.33%	1:1	1:0.9	92.00%	20.00%	72.00%	81.33%	18.67%	94.12%	77.59%
Radiographers	5	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Social Care	38	41	1:0.9	12.20%	87.80%	1:1	1:0.9	100.00%	12.20%	87.80%	82.93%	17.07%	100.00%	80.56%
Social Workers	118	129	1:0.9	12.40%	87.60%	1:1	1:0.9	96.12%	12.40%	83.72%	88.37%	11.63%	100.00%	86.73%
Speech & Language Therapists	75	89	1:0.8	2.25%	97.75%	1:0.9	1:0.8	98.88%	2.25%	96.63%	76.40%	23.60%	100.00%	75.86%
Vaccinators	4	13	1:0.3	7.69%	92.31%	1:0.2	1:0.3				7.69%	92.31%		8.33%
<b>Health &amp; Social Care Professionals</b>	<b>692</b>	<b>803</b>	<b>1:0.9</b>	<b>11.46%</b>	<b>88.54%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.89%</b>	<b>10.83%</b>	<b>84.06%</b>	<b>77.58%</b>	<b>22.42%</b>	<b>90.22%</b>	<b>75.95%</b>
Executive Management	8	8	1:1	50.00%	50.00%	1:1	1:1	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
General Administrative (III & IV)	536	611	1:0.9	10.15%	89.85%	1:0.9	1:0.9	84.94%	8.35%	76.60%	72.83%	27.17%	91.94%	70.67%
Middle Management (V-VII)	266	282	1:0.9	10.99%	89.01%	1:1	1:0.9	96.81%	9.93%	86.88%	85.46%	14.54%	93.55%	84.46%
Senior Management (VIII & GM)	73	76	1:1	19.74%	80.26%	1:1	1:1	93.42%	15.79%	77.63%	93.42%	6.58%	93.33%	93.44%
<b>Management &amp; Administrative</b>	<b>883</b>	<b>977</b>	<b>1:0.9</b>	<b>11.46%</b>	<b>88.54%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.15%</b>	<b>9.72%</b>	<b>79.43%</b>	<b>78.30%</b>	<b>21.70%</b>	<b>92.86%</b>	<b>76.42%</b>
Catering	109	131	1:0.8	19.85%	80.15%	1:0.9	1:0.8	98.47%	19.08%	79.39%	44.27%	55.73%	76.92%	36.19%
Household Services	117	136	1:0.9	21.32%	78.68%	1:0.9	1:0.8	91.18%	15.44%	75.74%	64.71%	35.29%	82.76%	59.81%
Maintenance	35	36	1:1	100.00%		1:1	1:	97.22%	97.22%		97.22%	2.78%	97.22%	
Other Support	31	57	1:0.5	31.58%	68.42%	1:0.8	1:0.4	94.74%	29.82%	64.91%	29.82%	70.18%	50.00%	20.51%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	
<b>General Support</b>	<b>298</b>	<b>367</b>	<b>1:0.8</b>	<b>31.61%</b>	<b>68.39%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.82%</b>	<b>28.34%</b>	<b>66.49%</b>	<b>55.04%</b>	<b>44.96%</b>	<b>79.31%</b>	<b>43.82%</b>



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,663</b>	<b>7,645</b>	<b>1:0.9</b>	<b>17.16%</b>	<b>82.84%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.20%</b>	<b>14.78%</b>	<b>71.42%</b>	<b>64.60%</b>	<b>35.40%</b>	<b>81.63%</b>	<b>61.08%</b>
Attendant/ Aide	327	386	1:0.8	23.06%	76.94%	1:1	1:0.8	96.11%	20.98%	75.13%	53.11%	46.89%	86.52%	43.10%
Health Care Assistant/ Care Assistant	1,244	1,397	1:0.9	24.70%	75.30%	1:0.9	1:0.9	94.99%	23.41%	71.58%	74.23%	25.77%	87.25%	69.96%
Health Promotion	22	24	1:0.9	8.33%	91.67%	1:0.9	1:0.9	100.00%	8.33%	91.67%	91.67%	8.33%	100.00%	90.91%
Health & Social Care Assistants	33	38	1:0.9	15.79%	84.21%	1:0.8	1:0.9	81.58%	10.53%	71.05%	81.58%	18.42%	83.33%	81.25%
Home Care Services	32	34	1:0.9	17.65%	82.35%	1:1	1:0.9	94.12%	17.65%	76.47%	88.24%	11.76%	100.00%	85.71%
Home Helps	886	1,084	1:0.8	7.75%	92.25%	1:0.9	1:0.8	53.41%	5.26%	48.15%	1.29%	98.71%	1.19%	1.30%
Other Care Grades	81	95	1:0.9	35.79%	64.21%	1:0.9	1:0.8	97.89%	34.74%	63.16%	70.53%	29.47%	73.53%	68.85%
Pastoral Care	6	8	1:0.8	100.00%		1:0.8	1:	25.00%	25.00%		62.50%	37.50%	62.50%	
Workshop Services	54	57	1:0.9	33.33%	66.67%	1:1	1:0.9	98.25%	33.33%	64.91%	94.74%	5.26%	100.00%	92.11%
<b>Patient &amp; Client Care</b>	<b>2,684</b>	<b>3,123</b>	<b>1:0.9</b>	<b>18.99%</b>	<b>81.01%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>80.53%</b>	<b>17.00%</b>	<b>63.53%</b>	<b>46.91%</b>	<b>53.09%</b>	<b>74.37%</b>	<b>40.47%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 1 AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,663</b>	<b>7,645</b>	<b>1:0.9</b>	<b>17.16%</b>	<b>82.84%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>86.20%</b>	<b>14.78%</b>	<b>71.42%</b>	<b>64.60%</b>	<b>35.40%</b>	<b>81.63%</b>	<b>61.08%</b>
Disabilities	1,790	2,020	1:0.9	20.99%	79.01%	1:0.9	1:0.9	92.92%	19.41%	73.51%	79.60%	20.40%	89.39%	77.01%
Mental Health	1,032	1,122	1:0.9	26.02%	73.98%	1:1	1:0.9	88.77%	21.93%	66.84%	87.79%	12.21%	95.89%	84.94%
Older People	2,213	2,613	1:0.8	13.09%	86.91%	1:0.9	1:0.8	77.65%	11.25%	66.40%	38.38%	61.62%	58.19%	35.40%
Primary Care	1,497	1,751	1:0.9	13.48%	86.52%	1:0.9	1:0.8	88.98%	10.39%	78.58%	69.33%	30.67%	82.63%	67.26%
CHO Operations	90	95	1:1	15.79%	84.21%	1:1	1:0.9	91.58%	14.74%	76.84%	94.74%	5.26%	100.00%	93.75%
Community Health & Wellbeing	41	44	1:0.9	6.82%	93.18%	1:0.9	1:0.9	97.73%	4.55%	93.18%	88.64%	11.36%	100.00%	87.80%



Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,661</b>	<b>6,663</b>	<b>+309</b>	<b>-44</b>	<b>+1</b>	<b>+265</b>	<b>+1,194</b>	<b>+4.1%</b>	<b>7,645</b>
Consultant Medicine	3	4	5	6	6	+1	+0	+0	+1	+3	+35.5%	6
Consultant Psychiatry	31	34	36	39	41	+2	+5	+2	+7	+10	+22.0%	43
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
<b>Consultants</b>	<b>34</b>	<b>39</b>	<b>42</b>	<b>46</b>	<b>48</b>	<b>+4</b>	<b>+5</b>	<b>+2</b>	<b>+9</b>	<b>+14</b>	<b>+22.8%</b>	<b>50</b>
Registrar	56	64	68	81	74	+5	+6	-6	+11	+18	+16.9%	77
Senior Registrar	8	12	14	12	14	+2	-1	+1	+1	+6	+11.7%	14
Specialist Registrar	1	1	1	1	2	+0	+1	+1	+1	+1	+100.0%	2
<b>Registrars</b>	<b>65</b>	<b>77</b>	<b>83</b>	<b>94</b>	<b>90</b>	<b>+7</b>	<b>+7</b>	<b>-4</b>	<b>+13</b>	<b>+25</b>	<b>+17.1%</b>	<b>93</b>
Senior House Officer	26	22	25	24	28	+3	+3	+4	+6	+2	+27.4%	28
<b>SHO/ Interns</b>	<b>26</b>	<b>22</b>	<b>25</b>	<b>24</b>	<b>28</b>	<b>+3</b>	<b>+3</b>	<b>+4</b>	<b>+6</b>	<b>+2</b>	<b>+27.4%</b>	<b>28</b>
Dentists	28	27	26	25	27	-1	+1	+3	+1	-1	+1.9%	30
Other Medical	52	45	38	34	33	-7	-5	-2	-12	-20	-27.5%	71
<b>Medical/ Dental, other</b>	<b>80</b>	<b>72</b>	<b>64</b>	<b>59</b>	<b>60</b>	<b>-8</b>	<b>-4</b>	<b>+1</b>	<b>-12</b>	<b>-20</b>	<b>-16.5%</b>	<b>101</b>
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>		<b>223</b>	<b>225</b>	<b>+5</b>	<b>+11</b>	<b>+3</b>	<b>+16</b>	<b>+20</b>	<b>+7.7%</b>	<b>+272</b>
Clinical Nurse/ Midwife Manager 1	47	44	52	57	59	+9	+7	+2	+15	+12	+34.4%	63
Clinical Nurse/ Midwife Manager 2	198	208	216	207	207	+7	-9	+0	-1	+9	-0.6%	222
Clinical Nurse/ Midwife Manager 3	25	25	30	29	29	+4	-1	0	+3	+4	+12.4%	29
Director Nursing/Midwifery, Assistant	51	68	68	65	63	+0	-4	-1	-4	+12	-6.3%	68
Director of Nursing/Midwifery	29	30	31	32	32	+2	+0	0	+2	+2	+7.3%	32
<b>Nurse/ Midwife Manager</b>	<b>350</b>	<b>375</b>	<b>397</b>	<b>389</b>	<b>390</b>	<b>+22</b>	<b>-7</b>	<b>+1</b>	<b>+15</b>	<b>+40</b>	<b>+4.0%</b>	<b>414</b>
Adv. Nurse/ Midwife, Candidate	6	10	10	10	9	+0	-1	-1	-1	+3	-6.8%	10
Advanced Nurse/ Midwife Practitioner	3	15	22	21	21	+6	0	+0	+6	+19	+39.3%	22
Clinical Nurse/ Midwife Specialist	93	145	170	168	169	+26	-1	+1	+24	+76	+16.9%	181
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>102</b>	<b>170</b>	<b>202</b>	<b>200</b>	<b>200</b>	<b>+32</b>	<b>-3</b>	<b>+0</b>	<b>+30</b>	<b>+98</b>	<b>+17.6%</b>	<b>213</b>
Staff Nurse [Intellectual Disability]	205	274	260	261	264	-14	+3	+2	-11	+58	-4.0%	295
Staff Nurse [Psychiatric]	298	295	291	294	290	-4	-1	-4	-5	-8	-1.8%	308
Staff Nurses [General/ Children's]	511	516	544	541	543	+28	-1	+2	+27	+32	+5.2%	626
<b>Staff Nurse/ Staff Midwife</b>	<b>1,014</b>	<b>1,086</b>	<b>1,095</b>	<b>1,096</b>	<b>1,096</b>	<b>+9</b>	<b>+2</b>	<b>+0</b>	<b>+11</b>	<b>+82</b>	<b>+1.0%</b>	<b>1,229</b>
Public Health Nurse	156	152	163	153	154	+11	-9	+1	+2	-2	+1.3%	178
<b>Public Health Nurse</b>	<b>156</b>	<b>152</b>	<b>163</b>	<b>153</b>	<b>154</b>	<b>+11</b>	<b>-9</b>	<b>+1</b>	<b>+2</b>	<b>-2</b>	<b>+1.3%</b>	<b>178</b>
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-100.0%	
Post-registration Nurse/ Midwife Student	7	10	10	4	4	+0	-6	+0	-6	-3	-58.2%	4
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	+24	0	+20	+25	+254.4%	57
<b>Nursing/ Midwifery Student</b>	<b>21</b>	<b>21</b>	<b>24</b>	<b>32</b>	<b>32</b>	<b>+3</b>	<b>+9</b>	<b>0</b>	<b>+12</b>	<b>+11</b>	<b>+57.5%</b>	<b>61</b>
Nursing Education/Clinical	6	8	8	7	7	0	-1	0	-1	+1	-14.3%	8
<b>Nursing/ Midwifery other</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>-1</b>	<b>+1</b>	<b>-14.3%</b>	<b>8</b>
<b>Nursing &amp; Midwifery</b>	<b>1,648</b>	<b>1,811</b>		<b>1,878</b>	<b>1,879</b>	<b>+78</b>	<b>-9</b>	<b>+2</b>	<b>+68</b>	<b>+231</b>	<b>+3.8%</b>	<b>+2,103</b>
Dietitians	17	32	38	42	42	+6	+4	+0	+10	+25	+31.6%	47
Occupational Therapists	128	156	154	151	146	-2	-8	-5	-10	+17	-6.4%	170
Orthoptists	3	4	4	4	3	0	-1	-1	-1	+0	-20.4%	5
Physiotherapists	90	118	127	125	125	+10	-2	+0	+8	+35	+6.5%	148
Podiatrists & Chiropodists	9	21	20	20	19	-1	-2	-1	-3	+10	-12.4%	24
Speech & Language Therapists	69	75	79	76	75	+4	-4	-1	+0	+6	+0.0%	89
<b>Therapy Professions</b>	<b>316</b>	<b>405</b>	<b>422</b>	<b>417</b>	<b>410</b>	<b>+17</b>	<b>-13</b>	<b>-8</b>	<b>+4</b>	<b>+94</b>	<b>+1.1%</b>	<b>483</b>
Audiology	5	5	6	6	6	+1	0	0	+1	+1	+15.4%	7
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Radiographers	1	3	4	4	5	+1	+0	+0	+1	+3	+37.7%	5
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+2</b>	<b>+0</b>	<b>0</b>	<b>+2</b>	<b>+5</b>	<b>+21.6%</b>	<b>13</b>
Social Care	11	21	32	36	38	+11	+6	+2	+17	+27	+84.1%	41
<b>Social Care</b>	<b>11</b>	<b>21</b>	<b>32</b>	<b>36</b>	<b>38</b>	<b>+11</b>	<b>+6</b>	<b>+2</b>	<b>+17</b>	<b>+27</b>	<b>+84.1%</b>	<b>41</b>
Pharmacists	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
<b>Pharmacy</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>+1</b>	<b>+2.4%</b>	<b>3</b>
Psychologists	60	64	67	70	69	+3	+2	-1	+5	+9	+8.2%	75

Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,707</b>	<b>6,661</b>	<b>6,663</b>	<b>+309</b>	<b>-44</b>	<b>+1</b>	<b>+265</b>	<b>+1,194</b>	<b>+4.1%</b>	<b>7,645</b>
<b>Psychologists</b>	<b>60</b>	<b>64</b>	<b>67</b>	<b>70</b>	<b>69</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>+5</b>	<b>+9</b>	<b>+8.2%</b>	<b>75</b>
Social Workers	85	107	121	118	118	+14	-3	+0	+11	+33	+10.1%	129
<b>Social Workers</b>	<b>85</b>	<b>107</b>	<b>121</b>	<b>118</b>	<b>118</b>	<b>+14</b>	<b>-3</b>	<b>+0</b>	<b>+11</b>	<b>+33</b>	<b>+10.1%</b>	<b>129</b>
Counsellor Therapists	20	27	26	29	27	-1	+1	-1	0	+8	-0.1%	31
Dental Hygienists	5	5	5	5	5	+0	0	0	0	0	-6.2%	6
Other Health & Social Care	8	2	8	9	8	+6	+0	-1	+6	+0	+307.6%	9
Vaccinators		12	10	4	4	-2	-6	+0	-8	+4	-67.7%	13
<b>H&amp;SC, Other</b>	<b>32</b>	<b>47</b>	<b>49</b>	<b>46</b>	<b>44</b>	<b>+3</b>	<b>-5</b>	<b>-2</b>	<b>-3</b>	<b>+12</b>	<b>-5.5%</b>	<b>59</b>
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>		<b>701</b>	<b>692</b>	<b>+51</b>	<b>-14</b>	<b>-9</b>	<b>+37</b>	<b>+179</b>	<b>+5.7%</b>	<b>+803</b>
Executive Management	7	9	9	9	8	+0	-1	-1	-1	+1	-11.5%	8
Senior Management (VIII & GM)	53	72	75	73	73	+3	-1	0	+2	+20	+2.4%	76
<b>Management (VII &amp; above)</b>	<b>60</b>	<b>81</b>	<b>84</b>	<b>82</b>	<b>81</b>	<b>+3</b>	<b>-2</b>	<b>-1</b>	<b>+1</b>	<b>+22</b>	<b>+0.8%</b>	<b>84</b>
Middle Management (V-VII)	134	242	283	268	266	+41	-18	-2	+24	+131	+9.9%	282
Other Administrative	1	1	1			+0	-1		-1	-1	-100.0%	
<b>Administrative/ Supervisory (V to VII)</b>	<b>135</b>	<b>243</b>	<b>284</b>	<b>268</b>	<b>266</b>	<b>+41</b>	<b>-19</b>	<b>-2</b>	<b>+23</b>	<b>+130</b>	<b>+9.4%</b>	<b>282</b>
General Administrative (III & IV)	456	554	573	540	536	+20	-37	-3	-17	+81	-3.2%	611
<b>Clerical (III &amp; IV)</b>	<b>456</b>	<b>554</b>	<b>573</b>	<b>540</b>	<b>536</b>	<b>+20</b>	<b>-37</b>	<b>-3</b>	<b>-17</b>	<b>+81</b>	<b>-3.2%</b>	<b>611</b>
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>		<b>890</b>	<b>883</b>	<b>+64</b>	<b>-58</b>	<b>-7</b>	<b>+6</b>	<b>+233</b>	<b>+0.7%</b>	<b>+977</b>
Catering	61	59	106	110	109	+47	+3	0	+50	+49	+84.5%	131
Household Services	204	188	149	118	117	-39	-32	-1	-71	-87	-37.8%	136
Other Support	33	30	27	31	31	-3	+4	+0	+1	-2	+4.3%	57
Portering	8	6	6	6	6	+0	+0	+0	+0	-2	+1.0%	7
<b>Support</b>	<b>306</b>	<b>283</b>	<b>288</b>	<b>265</b>	<b>263</b>	<b>+5</b>	<b>-25</b>	<b>-1</b>	<b>-19</b>	<b>-42</b>	<b>-6.9%</b>	<b>331</b>
Maintenance	36	37	35	35	35	-2	+0	0	-2	-1	-5.4%	36
<b>Maintenance/ Technical</b>	<b>36</b>	<b>37</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>-2</b>	<b>+0</b>	<b>0</b>	<b>-2</b>	<b>-1</b>	<b>-5.4%</b>	<b>36</b>
<b>General Support</b>	<b>342</b>	<b>320</b>		<b>300</b>	<b>298</b>	<b>+4</b>	<b>-25</b>	<b>-1</b>	<b>-21</b>	<b>-43</b>	<b>-6.7%</b>	<b>+367</b>
Attendant/ Aide	374	371	359	326	327	-12	-32	+0	-44	-47	-11.9%	386
Health & Social Care Assistants	20	34	35	34	33	+1	-2	-1	-1	+14	-2.7%	38
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,225	1,244	+26	+30	+19	+57	+215	+4.8%	1,397
<b>Health Care Assistants</b>	<b>1,423</b>	<b>1,592</b>	<b>1,608</b>	<b>1,585</b>	<b>1,604</b>	<b>+16</b>	<b>-4</b>	<b>+19</b>	<b>+12</b>	<b>+181</b>	<b>+0.7%</b>	<b>1,821</b>
Home Helps	556	764	837	889	886	+73	+48	-3	+122	+330	+15.9%	1,084
<b>Home Help</b>	<b>556</b>	<b>764</b>	<b>837</b>	<b>889</b>	<b>886</b>	<b>+73</b>	<b>+48</b>	<b>-3</b>	<b>+122</b>	<b>+330</b>	<b>+15.9%</b>	<b>1,084</b>
Health Promotion		20	23	23	22	+3	-1	0	+2	+22	+11.0%	24
Home Care Services	24	25	28	32	32	+4	+4	0	+7	+8	+29.5%	34
Other Care Grades	65	79	77	82	81	-2	+4	-1	+2	+16	+2.4%	95
Pastoral Care	12	7	7	6	6	0	-1	0	-1	-6	-13.9%	8
Workshop Services	30	39	54	54	54	+14	+0	0	+15	+24	+37.4%	57
<b>Care, other</b>	<b>131</b>	<b>170</b>	<b>188</b>	<b>196</b>	<b>195</b>	<b>+19</b>	<b>+6</b>	<b>-2</b>	<b>+25</b>	<b>+64</b>	<b>+14.7%</b>	<b>218</b>
<b>Patient &amp; Client Care</b>	<b>2,110</b>	<b>2,526</b>		<b>2,671</b>	<b>2,684</b>	<b>+108</b>	<b>+51</b>	<b>+14</b>	<b>+158</b>	<b>+574</b>	<b>+6.3%</b>	<b>+3,123</b>



## CHO 1 Employment Report: AUG 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUL 2024	WTE change since JUL 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.8%	+1.8		+1.7	+0.0			
Registrars	-4.5%	-4.2		+2.4	-7.4		+0.7	
SHO/ Interns	+16.4%	+3.9		+3.4	+0.5			
Medical/ Dental, other	+1.8%	+1.1			+1.8	+0.5	-1.2	
<b>Medical &amp; Dental</b>	<b>+1.1%</b>	<b>+2.5</b>		<b>+7.6</b>	<b>-5.1</b>	<b>+0.5</b>	<b>-0.5</b>	
Nurse/ Midwife Manager	+0.2%	+1.0	-0.1	-1.0	-1.2	+1.4	+1.9	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.1%	+0.1		+0.0	+0.4	-0.5	+0.1	+0.0
Staff Nurse/ Staff Midwife	+0.0%	+0.4		-3.7	+0.8	+4.2	-1.0	+0.0
Public Health Nurse	+0.5%	+0.8			+0.8	+0.0	+0.0	
Nursing/ Midwifery Student	-0.1%	-0.0		+0.0	+0.0	-0.0		
Nursing/ Midwifery other	-6.6%	-0.5		-0.6		+0.1	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+0.1%</b>	<b>+1.7</b>	<b>-0.1</b>	<b>-5.4</b>	<b>+0.9</b>	<b>+5.3</b>	<b>+1.1</b>	<b>+0.0</b>
Therapy Professions	-1.8%	-7.7	+0.0	-3.2	-4.1	+0.2	-0.6	
Health Science/ Diagnostics	-0.8%	-0.1			-0.1			
Social Care	+4.9%	+1.8		+0.7		+1.1		
Pharmacy	+0.0%	+0.0		+0.0	+0.0			+0.0
Psychologists	-1.1%	-0.8		-0.3	-1.0	+0.6	+0.0	
Social Workers	+0.1%	+0.1		-0.4	+0.1	+0.2	-0.0	+0.3





H&SC, Other	-4.6%	-2.1		-1.6	+0.0	+0.2	-0.8	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>-1.3%</b>	<b>-8.8</b>	<b>+0.0</b>	<b>-4.8</b>	<b>-5.1</b>	<b>+2.3</b>	<b>-1.4</b>	<b>+0.3</b>
Management (VIII & above)	-1.4%	-1.2	+0.0	+0.6	-0.1	-0.2	+0.0	-1.5
Administrative/ Supervisory (V to VII)	-0.9%	-2.4	-0.7	-1.0	-0.8	+0.1	+0.1	-0.2
Clerical (III & IV)	-0.6%	-3.1	-0.2	-0.5	-0.5	+1.5	-2.1	-1.4
<b>Management &amp; Administrative</b>	<b>-0.7%</b>	<b>-6.6</b>	<b>-0.8</b>	<b>-0.9</b>	<b>-1.4</b>	<b>+1.4</b>	<b>-1.9</b>	<b>-3.0</b>
Support	-0.5%	-1.3		-1.3	-0.7	+1.3	-0.6	
Maintenance/ Technical	-0.3%	-0.1		-0.6	-0.3	+0.0	+0.8	
<b>General Support</b>	<b>-0.5%</b>	<b>-1.4</b>		<b>-1.9</b>	<b>-1.0</b>	<b>+1.3</b>	<b>+0.2</b>	
Health Care Assistants	+1.2%	+18.7		+0.2	-0.8	+21.7	-2.4	
Home Help	-0.4%	-3.2			+0.0	-0.1	-3.0	
Care, other	-1.0%	-2.0	-0.4	-0.1	-1.9	+1.1	-0.7	
<b>Patient &amp; Client Care</b>	<b>+0.5%</b>	<b>+13.6</b>	<b>-0.4</b>	<b>+0.0</b>	<b>-2.7</b>	<b>+22.6</b>	<b>-6.1</b>	



## CHO 1 Employment Report: AUG 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.6%	+5.3		+5.0	+0.3			
Registrars	+7.9%	+6.6		+0.1	+5.6		+1.0	
SHO/ Interns	+10.7%	+2.7		+2.7	-0.0			
Medical/ Dental, other	-6.1%	-3.9			+1.1	+1.5	-6.5	
<b>Medical &amp; Dental</b>	<b>+5.0%</b>	<b>+10.7</b>		<b>+7.8</b>	<b>+6.9</b>	<b>+1.5</b>	<b>-5.5</b>	
Nurse/ Midwife Manager	-1.9%	-7.5	-0.5	-9.3	+2.6	-2.4	+2.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.2%	-2.5		+0.6	-3.5	-0.7	+0.2	+1.0
Staff Nurse/ Staff Midwife	+0.2%	+1.8		-2.1	+12.5	-0.9	-7.6	-0.1
Public Health Nurse	-5.3%	-8.7			-8.7	+0.0	+0.0	
Nursing/ Midwifery Student	+36.7%	+8.7		+5.0	-6.0	+9.7		
Nursing/ Midwifery other	-13.9%	-1.1		-0.7		-0.5	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>-0.5%</b>	<b>-9.3</b>	<b>-0.5</b>	<b>-6.4</b>	<b>-3.1</b>	<b>+5.2</b>	<b>-5.3</b>	<b>+0.9</b>
Therapy Professions	-3.0%	-12.6	+0.0	-5.7	-10.3	+7.6	-4.2	
Health Science/ Diagnostics	+1.9%	+0.2			+0.2			
Social Care	+19.5%	+6.2		+0.7		+5.5		
Pharmacy	-26.8%	-1.0		-0.2	-0.8			+0.0



Psychologists	+2.7%	+1.8		-0.6	-1.4	+3.3	+0.5	
Social Workers	-2.5%	-3.0		+1.1	-0.3	-0.7	-1.3	-1.9
H&SC, Other	-10.9%	-5.4		+2.0	-7.5	+0.2	+0.0	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>-1.9%</b>	<b>-13.7</b>	<b>+0.0</b>	<b>-2.8</b>	<b>-20.0</b>	<b>+15.9</b>	<b>-4.9</b>	<b>-1.9</b>
Management (VIII & above)	-2.9%	-2.4	+1.0	+0.1	-1.4	-0.1	+1.0	-2.9
Administrative/ Supervisory (V to VII)	-6.5%	-18.5	-2.0	-0.5	-6.6	-3.6	-0.9	-5.1
Clerical (III & IV)	-6.5%	-37.0	+0.8	-5.8	-19.5	-1.0	-9.6	-2.0
<b>Management &amp; Administrative</b>	<b>-6.2%</b>	<b>-58.0</b>	<b>-0.2</b>	<b>-6.2</b>	<b>-27.6</b>	<b>-4.6</b>	<b>-9.5</b>	<b>-10.0</b>
Support	-8.7%	-25.0		-6.9	-4.5	-3.2	-10.3	
Maintenance/ Technical	+0.0%	+0.0		-0.3	-0.3	+0.0	+0.7	
<b>General Support</b>	<b>-7.7%</b>	<b>-25.0</b>		<b>-7.2</b>	<b>-4.9</b>	<b>-3.2</b>	<b>-9.6</b>	
Health Care Assistants	-0.2%	-3.7		-1.7	-6.7	+10.5	-5.8	
Home Help	+5.8%	+48.4			+0.0	-0.3	+48.7	
Care, other	+3.2%	+6.1	-0.8	-1.1	-1.4	+6.3	+3.2	
<b>Patient &amp; Client Care</b>	<b>+1.9%</b>	<b>+50.8</b>	<b>-0.8</b>	<b>-2.9</b>	<b>-8.1</b>	<b>+16.5</b>	<b>+46.1</b>	



## CHO 1 Employment Report: AUG 2024

### Year-on-Year Summary

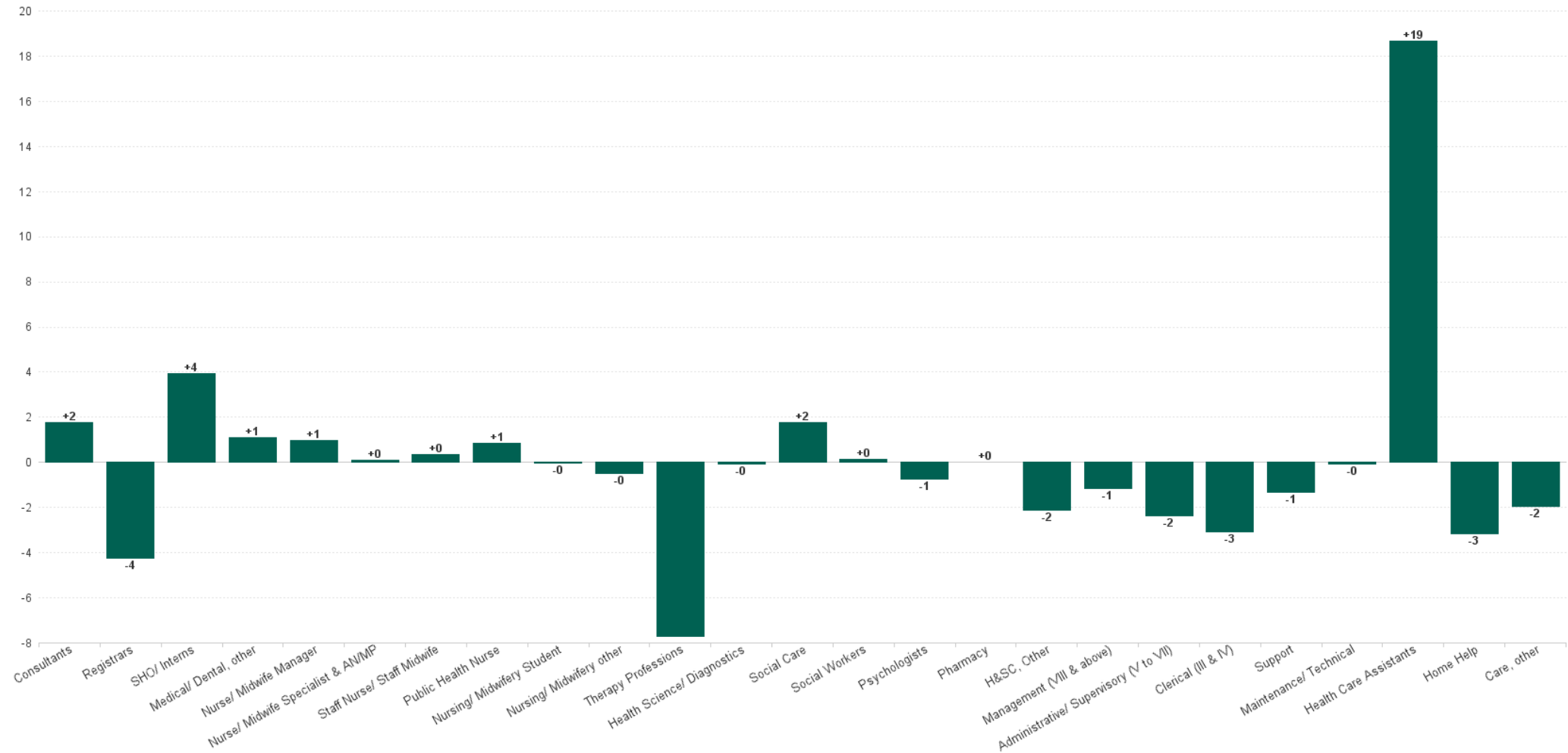
Year-on-Year Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+21.1%	+8.3		+6.7	+1.6			
Registrars	+21.8%	+16.1		+2.1	+13.1		+1.0	
SHO/ Interns	+13.7%	+3.4		+2.3	+1.0			
Medical/ Dental, other	+1.8%	+1.1			+1.0	+1.5	-1.4	
<b>Medical &amp; Dental</b>	<b>+14.7%</b>	<b>+28.8</b>		<b>+11.1</b>	<b>+16.7</b>	<b>+1.5</b>	<b>-0.5</b>	
Nurse/ Midwife Manager	-0.1%	-0.5	+0.5	-12.8	+5.5	+2.6	+3.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.5%	+3.0		+4.0	-5.5	-0.7	+4.3	+1.0
Staff Nurse/ Staff Midwife	+0.2%	+2.1		-6.6	+3.9	+1.2	+3.6	-0.1
Public Health Nurse	+5.6%	+8.2			+8.1	+0.1	+0.0	
Nursing/ Midwifery Student	+10.5%	+3.1		-2.4	+2.0	+3.5		
Nursing/ Midwifery other	-15.1%	-1.2		+0.2	-1.0	-0.5	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>+0.8%</b>	<b>+14.7</b>	<b>+0.5</b>	<b>-17.5</b>	<b>+13.1</b>	<b>+6.2</b>	<b>+11.6</b>	<b>+0.9</b>
Therapy Professions	+1.7%	+6.8	+0.0	-4.7	-2.2	+4.7	+9.0	
Health Science/ Diagnostics	+17.0%	+1.7			+1.7			
Social Care	+40.8%	+10.9		+0.7		+10.3		
Pharmacy	-23.6%	-0.8		+0.0	-0.8			+0.0
Psychologists	-2.8%	-2.0		-3.9	-1.6	+3.1	+0.5	
Social Workers	+1.1%	+1.3		+4.7	-3.7	+2.3	-0.3	-1.7



H&SC, Other	-4.9%	-2.3		+4.2	-6.0	-0.6	+0.0	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>+2.3%</b>	<b>+15.6</b>	<b>+0.0</b>	<b>+1.1</b>	<b>-12.6</b>	<b>+19.7</b>	<b>+9.2</b>	<b>-1.7</b>
Management (VIII & above)	+1.2%	+1.0	+2.0	+0.1	+0.1	+1.0	+0.0	-2.2
Administrative/ Supervisory (V to VII)	-6.4%	-18.3	-1.3	+0.1	-9.8	-7.1	+3.0	-3.1
Clerical (III & IV)	-4.2%	-23.5	+0.8	-6.0	-9.3	+0.6	-5.9	-3.8
<b>Management &amp; Administrative</b>	<b>-4.4%</b>	<b>-40.8</b>	<b>+1.5</b>	<b>-5.9</b>	<b>-18.9</b>	<b>-5.5</b>	<b>-2.9</b>	<b>-9.1</b>
Support	-9.8%	-28.7		-9.2	-5.1	-4.9	-9.6	
Maintenance/ Technical	+3.2%	+1.1		-0.4	+0.7	+0.0	+0.8	
<b>General Support</b>	<b>-8.5%</b>	<b>-27.6</b>		<b>-9.6</b>	<b>-4.4</b>	<b>-4.9</b>	<b>-8.8</b>	
Health Care Assistants	-0.6%	-9.6		-1.5	-7.9	+10.0	-10.2	
Home Help	+7.6%	+62.8			+0.0	-2.0	+64.8	
Care, other	+8.7%	+15.6	+1.3	-0.9	+1.9	+9.4	+3.8	
<b>Patient &amp; Client Care</b>	<b>+2.6%</b>	<b>+68.9</b>	<b>+1.3</b>	<b>-2.4</b>	<b>-6.0</b>	<b>+17.5</b>	<b>+58.4</b>	

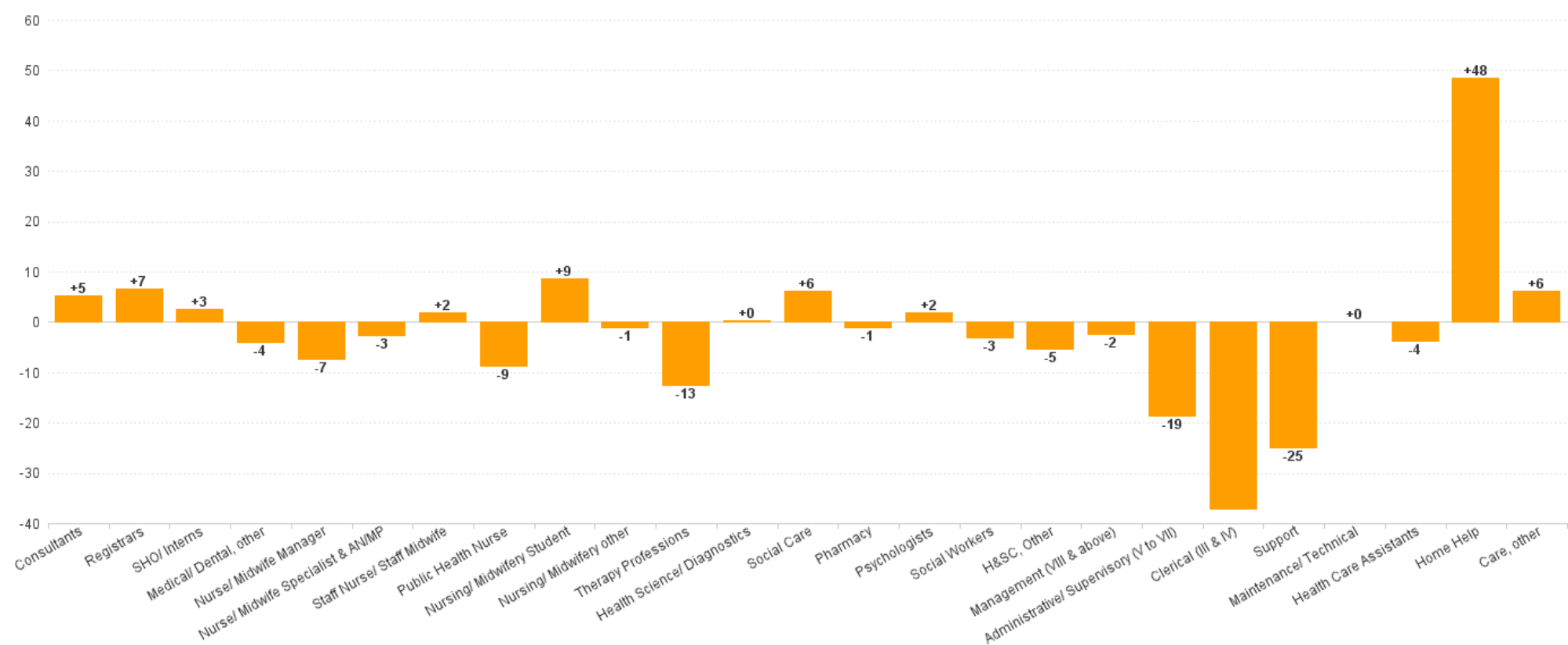


Month-on-Month Summary Chart: Change since JUL 2024



CHO 1 Employment Report: AUG 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 1 Employment Report: AUG 2024

### Year-on-Year Summary Chart: Change since AUG 2023

