

CHO 1 Employment Report: APR 2023

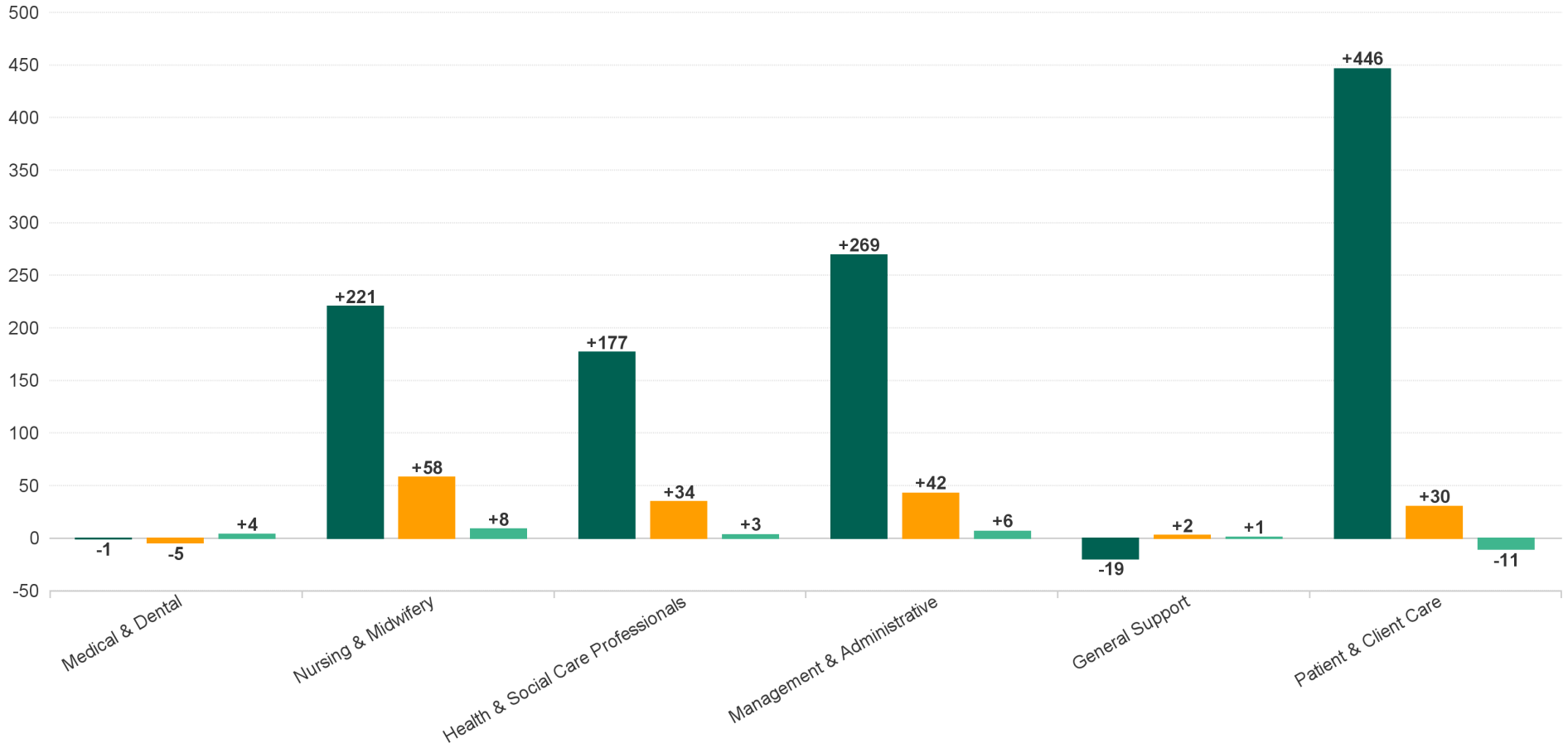
Employment Report : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	5,468	6,398	6,549	6,561	+1,092	+163	+12	7,491
Consultants	34	39	39	41	+7	+2	+2	44
Registrars	65	77	80	79	+14	+3	0	82
SHO/ Interns	26	22	23	24	-2	+2	+1	24
Medical/ Dental, other	80	72	60	60	-20	-12	+0	98
Medical & Dental	205	209	201	205	-1	-5	+4	248
Nurse/ Midwife Manager	350	375	390	396	+47	+22	+7	417
Nurse/ Midwife Specialist & AN/MP	102	170	186	188	+86	+18	+2	200
Staff Nurse/ Staff Midwife	1,014	1,086	1,089	1,088	+74	+2	-1	1,222
Public Health Nurse	156	152	154	153	-3	+1	-1	175
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>3</i>			<i>-11</i>	<i>-3</i>		
<i>Post-registration Nurse/ Midwife Student</i>	<i>7</i>	<i>10</i>	<i>9</i>	<i>10</i>	<i>+3</i>	<i>+0</i>	<i>+0</i>	<i>10</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>3</i>	<i>8</i>	<i>26</i>	<i>27</i>	<i>+24</i>	<i>+19</i>	<i>+1</i>	<i>55</i>
Nursing/ Midwifery Student	21	21	36	37	+16	+16	+1	65
Nursing/ Midwifery other	6	8	6	6	+1	-2	+0	7
Nursing & Midwifery	1,648	1,811	1,860	1,869	+221	+58	+8	2,086
Therapy Professions	316	405	416	417	+101	+12	+2	471
Health Science/ Diagnostics	7	9	9	10	+3	+0	+0	11
Social Care	11	21	23	23	+12	+3	+0	27
Social Workers	85	107	113	112	+28	+6	-1	120
Psychologists	60	64	71	71	+11	+8	+0	79
Pharmacy	2	3	2	4	+2	+1	+1	4
H&SC, Other	32	47	52	52	+19	+5	+0	68
Health & Social Care Professionals	513	655	686	689	+177	+34	+3	780
Management (VIII & above)	60	81	85	84	+24	+3	-1	87
Administrative/ Supervisory (V to VII)	135	243	259	266	+130	+23	+7	280
Clerical (III & IV)	456	554	569	570	+114	+16	+1	645
Management & Administrative	651	877	913	920	+269	+42	+6	1,012
Support	306	283	288	290	-16	+7	+2	360
Maintenance/ Technical	36	37	33	32	-4	-5	-1	33
General Support	342	320	321	322	-19	+2	+1	393
Health Care Assistants	1,423	1,592	1,611	1,614	+191	+22	+3	1,809
Home Help	556	764	780	759	+203	-5	-21	958
Care, other	131	170	175	183	+52	+13	+7	205
Patient & Client Care	2,110	2,526	2,566	2,556	+446	+30	-11	2,972



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAR 2023



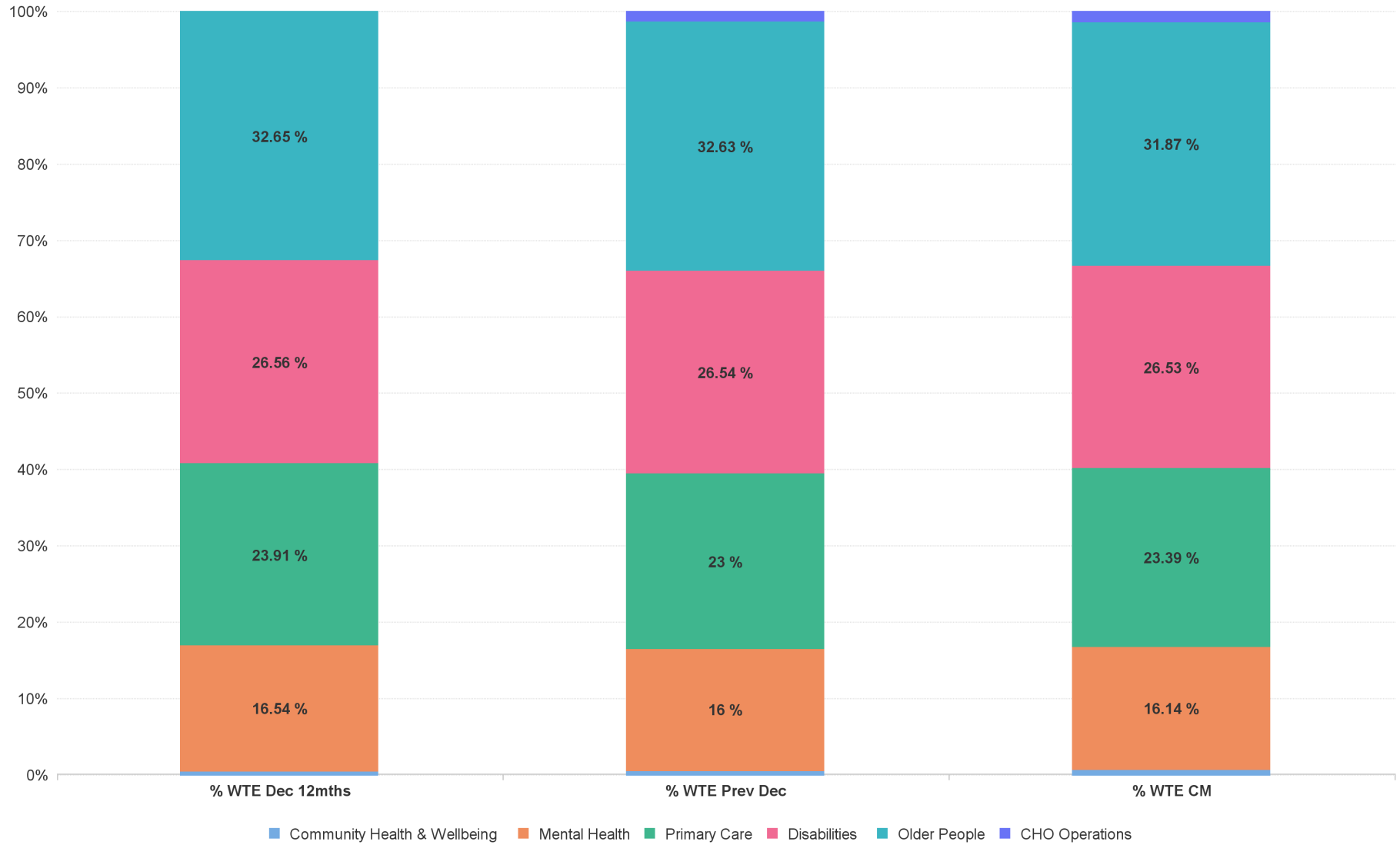
Employment Report by Care Group : APR 2023

CHO 1 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	5,468	6,398	6,549	6,561	+1,092	+163	+12	7,491
Community Health & Wellbeing		28	38	37	+37	+9	-1	40
Mental Health	953	1,024	1,054	1,059	+106	+35	+5	1,153
Primary Care	1,182	1,472	1,522	1,534	+352	+63	+12	1,779
Disabilities	1,498	1,698	1,735	1,740	+242	+42	+5	1,929
Older People	1,836	2,087	2,106	2,091	+255	+3	-15	2,486
CHO Operations		89	93	99	+99	+10	+5	104
Community Services	5468	6398	6549	6561	+1,092	+163	+12	7,491



% Total by Care Group



Employment Report by HSE/S38 : APR 2023

CHO 1 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	5,468	6,398	6,549	6,561	+1,092	+163	+12	7,491
Health Service Executive	5,468	6,398	6,549	6,561	+1,092	+163	+12	7,491



Employment Report by HSE.S38: APR 2023

Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Health Service Executive	5,468	6,398	6,549	6,561	+1,092	+163	+12	7,491
Consultants	34	39	39	41	+7	+2	+2	44
Registrars	65	77	80	79	+14	+3	0	82
SHO/ Interns	26	22	23	24	-2	+2	+1	24
Medical/ Dental, other	80	72	60	60	-20	-12	+0	98
Medical & Dental	205	209	201	205	-1	-5	+4	248
Nurse/ Midwife Manager	350	375	390	396	+47	+22	+7	417
Nurse/ Midwife Specialist & AN/MP	102	170	186	188	+86	+18	+2	200
Staff Nurse/ Staff Midwife	1,014	1,086	1,089	1,088	+74	+2	-1	1,222
Public Health Nurse	156	152	154	153	-3	+1	-1	175
Nursing/ Midwifery awaiting registration	11	3			-11			
Post-registration Nurse/ Midwife Student	7	10	9	10	+3	-5	+0	10
Pre-registration Nurse/ Midwife Intern	3	8	26	27	+24	-5	+1	55
Nursing/ Midwifery Student	21	21	36	37	+16	+16	+1	65
Nursing/ Midwifery other	6	8	6	6	+1	-2	+0	7
Nursing & Midwifery	1,648	1,811	1,860	1,869	+221	+58	+8	2,086
Therapy Professions	316	405	416	417	+101	+12	+2	471
Health Science/ Diagnostics	7	9	9	10	+3	+0	+0	11
Social Care	11	21	23	23	+12	+3	+0	27
Social Workers	85	107	113	112	+28	+6	-1	120
Psychologists	60	64	71	71	+11	+8	+0	79
Pharmacy	2	3	2	4	+2	+1	+1	4
H&SC, Other	32	47	52	52	+19	+5	+0	68
Health & Social Care Professionals	513	655	686	689	+177	+34	+3	780
Management (VIII & above)	60	81	85	84	+24	+3	-1	87
Administrative/ Supervisory (V to VII)	135	243	259	266	+130	+23	+7	280
Clerical (III & IV)	456	554	569	570	+114	+16	+1	645
Management & Administrative	651	877	913	920	+269	+42	+6	1,012
Support	306	283	288	290	-16	+7	+2	360
Maintenance/ Technical	36	37	33	32	-4	-5	-1	33
General Support	342	320	321	322	-19	+2	+1	393
Health Care Assistants	1,423	1,592	1,611	1,614	+191	+22	+3	1,809
Home Help	556	764	780	759	+203	-5	-21	958
Care, other	131	170	175	183	+52	+13	+7	205
Patient & Client Care	2,110	2,526	2,566	2,556	+446	+30	-11	2,972

by S38 Agency: APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total								

Employment Report by Community Health & Wellbeing APR 2023

CHO 1 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		56	76	75	+75	+19	-2	80
Medical/ Dental, other								
Medical & Dental								
Nurse/ Midwife Manager			4	4	+4	+4	+0	4
Staff Nurse/ Staff Midwife								
Nursing & Midwifery			4	4	+4	+4	+0	4
Therapy Professions		2	2	2	+2	+0	+0	2
Health & Social Care Professionals		2	2	2	+2	+0	+0	2
Management (VIII & above)		2	4	3	+3	+1	-1	4
Administrative/ Supervisory (V to VII)		4	14	12	+12	+8	-2	12
Clerical (III & IV)		8	12	12	+12	+4	+0	14
Management & Administrative		14	30	27	+27	+13	-3	30
Care, other		40	41	42	+42	+2	+1	44
Patient & Client Care		40	41	42	+42	+2	+1	44



Employment Report by Mental Health APR 2023

CHO 1 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	953	1,024	1,054	1,059	+106	+35	+5	1,153
Consultants	31	34	34	36	+5	+2	+2	38
Registrars	24	35	39	40	+16	+5	+1	41
SHO/ Interns	25	21	21	22	-3	+1	+1	22
Medical & Dental	81	89	93	98	+18	+9	+5	101
Nurse/ Midwife Manager	117	118	120	122	+5	+4	+3	127
Nurse/ Midwife Specialist & AN/MP	67	91	93	93	+25	+1	-1	100
Staff Nurse/ Staff Midwife	297	294	293	292	-6	-2	-1	309
Nursing/ Midwifery awaiting registration		3				-3		
Pre-registration Nurse/ Midwife Intern		2	14	14	+14	+12	+0	30
Nursing/ Midwifery Student		5	14	14	+14	+9	+0	30
Nursing/ Midwifery other		2	1	1	+1	-1	+0	1
Nursing & Midwifery	482	510	521	522	+40	+12	+1	567
Therapy Professions	36	40	43	42	+6	+2	-1	46
Social Care	4	4	4	3	0	0	0	5
Social Workers	39	48	48	48	+9	+0	0	52
Psychologists	21	25	31	31	+10	+6	+0	33
Pharmacy	1	1	1	1	+0	+0	+0	1
H&SC, Other	13	18	19	19	+6	+1	+0	22
Health & Social Care Professionals	113	136	145	144	+31	+8	-1	159
Management (VIII & above)	6	9	8	8	+2	-1	0	8
Administrative/ Supervisory (V to VII)	30	30	32	33	+3	+3	+2	35
Clerical (III & IV)	85	89	95	96	+11	+7	+0	105
Management & Administrative	121	128	135	137	+16	+9	+2	148
Support	62	58	60	60	-2	+2	+0	67
Maintenance/ Technical	17	16	15	14	-3	-2	-1	15
General Support	79	74	75	75	-4	+0	-1	82
Health Care Assistants	66	75	74	73	+7	-1	-1	84
Care, other	11	12	10	10	0	-1	+0	12
Patient & Client Care	77	86	85	84	+7	-3	-1	96



Employment Report by Primary Care APR 2023

CHO 1 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,182	1,472	1,522	1,534	+352	+63	+12	1,779
Consultants	3	5	5	5	+2	0	0	6
Registrars	41	42	41	39	-1	-3	-1	41
SHO/ Interns	1	1	2	2	+1	+1	+0	2
Medical/ Dental, other	47	42	43	43	-4	+1	+1	56
Medical & Dental	92	90	90	90	-3	-1	-1	105
Nurse/ Midwife Manager	36	51	56	57	+21	+6	+1	64
Nurse/ Midwife Specialist & AN/MP	21	49	57	60	+39	+11	+2	63
Staff Nurse/ Staff Midwife	85	116	129	131	+46	+14	+2	169
Public Health Nurse	156	151	152	151	-4	+1	-1	173
<i>Post-registration Nurse/ Midwife Student</i>	7	10	9	10	+3	+0	+0	10
Nursing/ Midwifery Student	7	10	9	10	+3	+0	+0	10
Nursing/ Midwifery other	1	1			-1	-1		
Nursing & Midwifery	306	377	404	409	+103	+32	+5	479
Therapy Professions	227	279	291	291	+64	+13	0	330
Health Science/ Diagnostics	5	9	9	10	+4	+0	+0	11
Social Workers	13	25	28	28	+16	+3	0	30
Psychologists	35	28	27	28	-7	+0	+0	32
Pharmacy	1	1	1	2	+1	+1	+1	2
H&SC, Other	7	20	20	19	+12	-1	-1	31
Health & Social Care Professionals	287	362	377	377	+90	+16	+0	436
Management (VIII & above)	32	30	34	34	+2	+5	0	35
Administrative/ Supervisory (V to VII)	64	94	99	100	+36	+6	+1	106
Clerical (III & IV)	236	293	302	306	+70	+13	+3	348
Management & Administrative	331	416	436	440	+108	+23	+4	489
Support	72	84	83	81	+9	-3	-2	112
Maintenance/ Technical	6	9	8	8	+2	-1	0	8
General Support	78	93	90	89	+11	-4	-2	120
Health Care Assistants	32	69	62	68	+36	-1	+6	76
Home Help		0	0	0	+0	+0	+0	1
Care, other	55	64	62	62	+7	-2	0	73
Patient & Client Care	87	134	125	130	+43	-4	+6	150



Employment Report by Disabilities APR 2023

CHO 1 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,498	1,698	1,735	1,740	+242	+42	+5	1,929
Medical/ Dental, other	3	3	2	2	-1	-1	+0	5
Medical & Dental	3	3	2	2	-1	-1	+0	5
Nurse/ Midwife Manager	105	112	120	120	+15	+8	+0	126
Nurse/ Midwife Specialist & AN/MP	7	8	12	12	+5	+4	+0	13
Staff Nurse/ Staff Midwife	324	335	331	326	+2	-9	-5	360
Public Health Nurse		1	1	1	+1	0	+0	1
Nursing/ Midwifery awaiting registration	11				-11			
Pre-registration Nurse/ Midwife Intern	3	6	12	13	+10	+7	+1	25
Nursing/ Midwifery Student	14	6	12	13	-1	+7	+1	25
Nursing/ Midwifery other	5	4	4	4	0	+0	+0	5
Nursing & Midwifery	455	467	481	476	+22	+9	-5	530
Therapy Professions	42	58	56	56	+13	-3	0	64
Social Care	8	17	19	20	+12	+3	+1	22
Social Workers	16	17	17	17	+2	+0	+0	18
Psychologists	5	12	12	12	+7	+1	0	13
H&SC, Other	12	8	7	7	-5	-1	+0	8
Health & Social Care Professionals	82	112	112	112	+30	+1	+0	125
Management (VIII & above)	14	15	15	15	+1	+0	+0	15
Administrative/ Supervisory (V to VII)	28	55	53	55	+27	+0	+1	57
Clerical (III & IV)	50	63	62	62	+12	-1	0	69
Management & Administrative	91	133	130	131	+40	-1	+1	141
Support	49	30	32	31	-18	+1	-1	40
Maintenance/ Technical	6	4	4	4	-2	+0	+0	4
General Support	55	34	36	35	-20	+1	-1	44
Health Care Assistants	761	884	898	904	+142	+19	+6	988
Home Help	13	16	16	14	+0	-2	-2	28
Care, other	37	49	61	66	+29	+16	+5	68
Patient & Client Care	812	949	974	983	+171	+34	+9	1,084



Employment Report by Older People APR 2023

CHO 1 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,836	2,087	2,106	2,091	+255	+3	-15	2,486
Medical/ Dental, other	30	27	15	15	-15	-12	0	37
Medical & Dental	30	27	15	15	-15	-12	0	37
Nurse/ Midwife Manager	91	91	90	93	+2	+2	+3	96
Nurse/ Midwife Specialist & AN/MP	7	18	21	21	+14	+3	+0	21
Staff Nurse/ Staff Midwife	307	338	334	338	+30	-1	+4	382
Public Health Nurse		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	405	449	446	453	+48	+4	+7	501
Therapy Professions	11	27	24	27	+16	+1	+3	30
Health Science/ Diagnostics	1				-1			
Social Workers	18	9	9	9	-9	0	0	10
Psychologists			1	1	+1	+1	+0	1
H&SC, Other			5	6	+6	+6	+1	6
Health & Social Care Professionals	30	36	39	43	+13	+7	+4	47
Management (VIII & above)	8	10	11	10	+2	+0	-1	11
Administrative/ Supervisory (V to VII)	14	25	26	26	+11	+1	0	27
Clerical (III & IV)	85	86	86	82	-3	-4	-4	96
Management & Administrative	107	121	123	118	+11	-3	-5	134
Support	123	111	113	118	-5	+7	+4	141
Maintenance/ Technical	7	8	6	6	-1	-2	0	6
General Support	130	118	120	124	-6	+5	+4	147
Health Care Assistants	563	564	577	569	+6	+6	-7	661
Home Help	543	748	764	745	+202	-4	-19	929
Care, other	28	24	22	24	-4	0	+2	30
Patient & Client Care	1,134	1,336	1,363	1,338	+204	+2	-24	1620



Employment Report by CHO Operations APR 2023

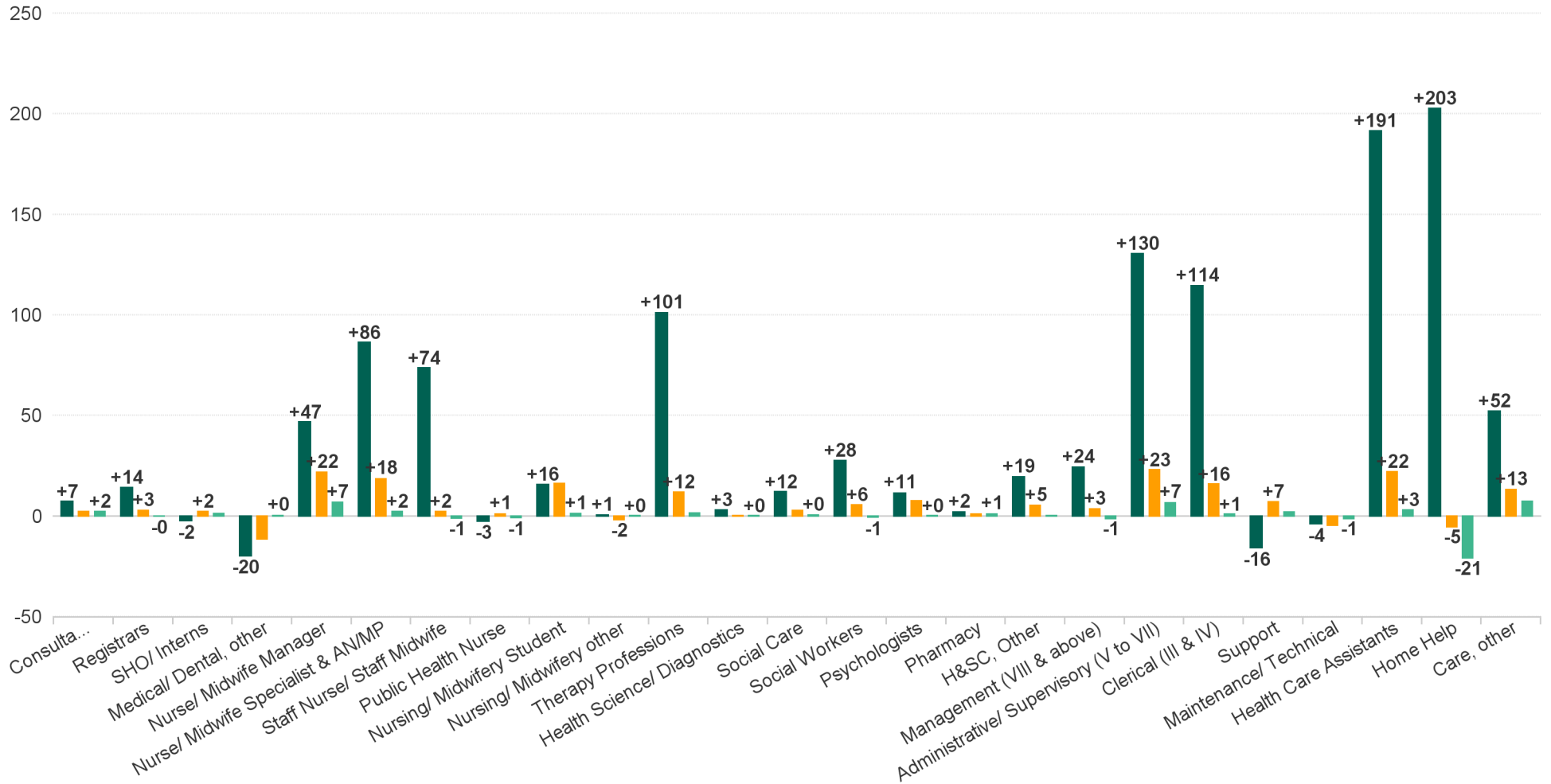
CHO 1 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		89	93	99	+99	+10	+5	104
Nurse/ Midwife Manager		3	2	2	+2	-1	+0	2
Nurse/ Midwife Specialist & AN/MP		3	3	3	+3	+0	+0	3
Staff Nurse/ Staff Midwife		1	1	1	+1	+0	+0	2
Nursing & Midwifery		7	6	6	+6	-1	+0	7
Social Workers		8	10	10	+10	+2	+0	10
Pharmacy		1	1	1	+1	+0	+0	1
H&SC, Other			1	1	+1	+1	+0	1
Health & Social Care Professionals		9	12	12	+12	+3	+0	12
Management (VIII & above)		17	16	16	+16	-1	+0	16
Administrative/ Supervisory (V to VII)		37	43	47	+47	+9	+4	49
Clerical (III & IV)		19	17	18	+18	-1	+1	20
Management & Administrative		73	75	81	+81	+8	+5	85



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAR 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 1 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,561	7,491	1:0.9	16.97%	83.03%	1:0.9	1:0.9	85.05%	14.40%	70.64%	64.66%	0.35	83.08%	60.90%
Consultant Medicine	4	5	1:0.8		100.00%	1:	1:0.8	60.00%		60.00%	60.00%	40.00%		60.00%
Consultant Psychiatry	36	38	1:1	36.84%	63.16%	1:1	1:0.9	78.95%	31.58%	47.37%	92.11%	7.89%	100.00%	87.50%
Consultant Surgery	1	1	1:0.8	100.00%		1:0.8	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	41	44	1:0.9	34.09%	65.91%	1:1	1:0.9	77.27%	29.55%	47.73%	88.64%	11.36%	100.00%	82.76%
Dentists	27	29	1:0.9	31.03%	68.97%	1:1	1:0.9	96.55%	31.03%	65.52%	82.76%	17.24%	88.89%	80.00%
Other Medical	34	69	1:0.5	52.17%	47.83%	1:0.5	1:0.5	81.16%	39.13%	42.03%	21.74%	78.26%	25.00%	18.18%
Medical/ Dental, other	60	98	1:0.6	45.92%	54.08%	1:0.6	1:0.6	85.71%	36.73%	48.98%	39.80%	60.20%	37.78%	41.51%
Registrar	65	67	1:1	56.72%	43.28%	1:1	1:0.9	5.97%	2.99%	2.99%	94.03%	5.97%	97.37%	89.66%
Senior Registrar	14	14	1:1	50.00%	50.00%	1:1	1:0.9	28.57%	21.43%	7.14%	92.86%	7.14%	100.00%	85.71%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	79	82	1:1	54.88%	45.12%	1:1	1:0.9	9.76%	6.10%	3.66%	93.90%	6.10%	97.78%	89.19%
Senior House Officer	24	24	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	24	24	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	205	248	1:0.8	47.18%	52.82%	1:0.8	1:0.8	50.81%	21.77%	29.03%	72.18%	27.82%	75.21%	69.47%
Clinical Nurse/ Midwife Manager	299	314	1:1	19.11%	80.89%	1:1	1:0.9	98.73%	18.79%	79.94%	88.54%	11.46%	95.00%	87.01%
Director Nursing/Midwifery, Assistant	67	72	1:0.9	15.28%	84.72%	1:0.9	1:0.9	93.06%	15.28%	77.78%	86.11%	13.89%	100.00%	83.61%
Director of Nursing/Midwifery	31	31	1:1	19.35%	80.65%	1:1	1:1	100.00%	19.35%	80.65%	96.77%	3.23%	100.00%	96.00%
Nurse/ Midwife Manager	396	417	1:1	18.47%	81.53%	1:1	1:0.9	97.84%	18.23%	79.62%	88.73%	11.27%	96.10%	87.06%
Advanced Nurse/ Midwife Practitioner	28	29	1:1	10.34%	89.66%	1:0.8	1:1	82.76%	10.34%	72.41%	96.55%	3.45%	100.00%	96.15%
Clinical Nurse/ Midwife Specialist	160	171	1:0.9	18.71%	81.29%	1:1	1:0.9	100.00%	18.71%	81.29%	88.30%	11.70%	96.88%	86.33%
Nurse/ Midwife Specialist & AN/MP	188	200	1:0.9	17.50%	82.50%	1:0.9	1:0.9	97.50%	17.50%	80.00%	89.50%	10.50%	97.14%	87.88%
Nursing Education/Clinical	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Nursing/ Midwifery other	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Post-registration Nurse/ Midwife Student	10	10	1:1		100.00%	1:	1:1	90.00%		90.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	27	55	1:0.5	18.18%	81.82%	1:0.5	1:0.5	3.64%		3.64%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	37	65	1:0.6	15.38%	84.62%	1:0.5	1:0.6	16.92%		16.92%	100.00%		100.00%	100.00%
Public Health Nurse	153	175	1:0.9		100.00%	1:	1:0.9	95.43%		95.43%	76.57%	23.43%		76.57%
Public Health Nurse	153	175	1:0.9		100.00%	1:	1:0.9	95.43%		95.43%	76.57%	23.43%		76.57%
Staff Nurse [Intellectual Disability]	265	291	1:0.9	9.62%	90.38%	1:1	1:0.9	96.91%	8.93%	87.97%	79.04%	20.96%	89.29%	77.95%
Staff Nurse [Psychiatric]	294	312	1:0.9	24.68%	75.32%	1:1	1:0.9	98.40%	24.68%	73.72%	91.03%	8.97%	97.40%	88.94%
Staff Nurses [General/ Children's]	529	619	1:0.9	7.43%	92.57%	1:0.9	1:0.8	90.15%	6.30%	83.84%	61.71%	38.29%	84.78%	59.86%
Staff Nurse/ Staff Midwife	1,088	1,222	1:0.9	12.36%	87.64%	1:1	1:0.9	93.86%	11.62%	82.24%	73.32%	26.68%	92.05%	70.68%
Nursing & Midwifery	1,869	2,086	1:0.9	13.09%	86.91%	1:0.9	1:0.9	92.76%	12.13%	80.63%	79.05%	20.95%	94.14%	76.78%
Health Science/ Diagnostics	10	11	1:0.9	18.18%	81.82%	1:1	1:0.8	90.91%	18.18%	72.73%	63.64%	36.36%	100.00%	55.56%
H&SC, Other	52	68	1:0.8	16.18%	83.82%	1:0.8	1:0.7	67.65%	13.24%	54.41%	55.88%	44.12%	72.73%	52.63%
Pharmacy	4	4	1:0.9	25.00%	75.00%	1:0.7	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
Psychologists	71	79	1:0.9	24.05%	75.95%	1:1	1:0.9	92.41%	20.25%	72.15%	78.48%	21.52%	89.47%	75.00%
Social Care	23	27	1:0.9	11.11%	88.89%	1:1	1:0.8	100.00%	11.11%	88.89%	66.67%	33.33%	100.00%	62.50%
Social Workers	112	120	1:0.9	13.33%	86.67%	1:1	1:0.9	93.33%	13.33%	80.00%	84.17%	15.83%	93.75%	82.69%
Therapy Professions	417	471	1:0.9	8.07%	91.93%	1:1	1:0.9	94.69%	7.22%	87.47%	73.89%	26.11%	89.47%	72.52%
Health & Social Care Professionals	689	780	1:0.9	11.54%	88.46%	1:0.9	1:0.9	91.92%	10.38%	81.54%	73.97%	26.03%	87.78%	72.17%
Middle Management (V-VII)	265	279	1:0.9	11.47%	88.53%	1:1	1:0.9	95.34%	9.68%	85.66%	86.02%	13.98%	96.88%	84.62%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	266	280	1:0.9	11.43%	88.57%	1:1	1:0.9	95.36%	9.64%	85.71%	86.07%	13.93%	96.88%	84.68%
General Administrative (III & IV)	570	645	1:0.9	10.08%	89.92%	1:0.9	1:0.9	84.34%	7.91%	76.43%	71.32%	28.68%	90.77%	69.14%
Clerical (III & IV)	570	645	1:0.9	10.08%	89.92%	1:0.9	1:0.9	84.34%	7.91%	76.43%	71.32%	28.68%	90.77%	69.14%
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	75	78	1:1	20.51%	79.49%	1:1	1:1	93.59%	16.67%	76.92%	94.87%	5.13%	93.75%	95.16%
Management (VIII & above)	84	87	1:1	24.14%	75.86%	1:1	1:1	94.25%	20.69%	73.56%	95.40%	4.60%	95.24%	95.45%
Management & Administrative	920	1,012	1:0.9	11.66%	88.34%	1:1	1:0.9	88.24%	9.49%	78.75%	77.47%	22.53%	93.22%	75.39%
Maintenance/ Technical	32	33	1:1	100.00%		1:1	1:	93.94%	93.94%		100.00%		100.00%	



APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,561	7,491	1:0.9	16.97%	83.03%	1:0.9	1:0.9	85.05%	14.40%	70.64%	64.66%	0.35	83.08%	60.90%
Support	290	360	1:0.8	24.72%	75.28%	1:0.9	1:0.8	93.61%	21.11%	72.50%	52.78%	47.22%	76.40%	45.02%
General Support	322	393	1:0.8	31.04%	68.96%	1:0.9	1:0.8	93.64%	27.23%	66.41%	56.74%	43.26%	82.79%	45.02%
Care, other	183	205	1:0.9	33.17%	66.83%	1:0.9	1:0.9	92.68%	27.80%	64.88%	77.07%	22.93%	82.35%	74.45%
Health Care Assistants	1,614	1,809	1:0.9	23.11%	76.89%	1:0.9	1:0.9	94.75%	21.72%	73.02%	69.54%	30.46%	87.08%	64.27%
Home Help	759	958	1:0.8	6.78%	93.22%	1:0.8	1:0.8	44.68%	3.97%	40.71%	1.67%	98.33%	1.54%	1.68%
Patient & Client Care	2,556	2,972	1:0.9	18.54%	81.46%	1:0.9	1:0.8	78.47%	16.42%	62.05%	48.18%	51.82%	76.41%	41.76%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 1 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,561	7,491	1:0.9	16.97%	83.03%	1:0.9	1:0.9	85.05%	14.40%	70.64%	64.66%	35.34%	83.08%	60.90%
Disabilities	1,740	1,929	1:0.9	20.17%	79.83%	1:1	1:0.9	92.85%	18.61%	74.24%	78.85%	21.15%	89.46%	76.17%
Mental Health	1,059	1,153	1:0.9	25.93%	74.07%	1:1	1:0.9	88.64%	22.03%	66.61%	87.34%	12.66%	96.32%	84.19%
Older People	2,091	2,486	1:0.8	12.83%	87.17%	1:0.9	1:0.8	75.78%	10.82%	64.96%	39.82%	60.18%	61.13%	36.69%
Primary Care	1,534	1,779	1:0.9	13.72%	86.28%	1:0.9	1:0.9	86.68%	10.06%	76.62%	67.12%	32.88%	84.02%	64.43%
CHO Operations	99	104	1:1	17.31%	82.69%	1:1	1:0.9	89.42%	15.38%	74.04%	94.23%	5.77%	100.00%	93.02%
Community Health & Wellbeing	37	40	1:0.9	5.00%	95.00%	1:1	1:0.9	97.50%	5.00%	92.50%	85.00%	15.00%	100.00%	84.21%



CHO 1 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	5,468	6,398	6,549	6,561	+1,092	+163	+12	7,491
Consultant Medicine	3	4	4	4	+1	+0	+0	5
Consultant Psychiatry	31	34	34	36	+5	+2	+2	38
Consultant Surgery		1	1	1	+1	0	0	1
Consultants	34	39	39	41	+7	+2	+2	44
Registrar	56	64	65	65	+9	+1	0	67
Senior Registrar	8	12	13	14	+6	+1	+0	14
Specialist Registrar	1	1	1	1	+0	+0	+0	1
Registrars	65	77	80	79	+14	+3	0	82
Senior House Officer	26	22	23	24	-2	+2	+1	24
SHO/ Interns	26	22	23	24	-2	+2	+1	24
Dentists	28	27	25	27	-1	+0	+1	29
Other Medical	52	45	35	34	-19	-12	-1	69
Medical/ Dental, other	80	72	60	60	-20	-12	+0	98
Medical & Dental	205	209	201	205	-0.6	-4.0	3.65	+248
Clinical Nurse/ Midwife Manager	269	277	293	299	+30	+21	+6	314
Director Nursing/Midwifery, Assistant	51	68	67	67	+16	-1	0	72
Director of Nursing/Midwifery	29	30	29	31	+1	+1	+1	31
Nurse/ Midwife Manager	350	375	390	396	+47	+22	+7	417
Advanced Nurse/ Midwife Practitioner	9	25	28	28	+20	+3	+1	29
Clinical Nurse/ Midwife Specialist	93	145	158	160	+67	+15	+2	171
Nurse/ Midwife Specialist & AN/MP	102	170	186	188	+86	+18	+2	200
Staff Nurse [Intellectual Disability]	205	274	269	265	+59	-10	-5	291
Staff Nurse [Psychiatric]	298	295	294	294	-4	-1	0	312
Staff Nurses [General/ Children's]	511	516	525	529	+18	+13	+4	619
Staff Nurse/ Staff Midwife	1,014	1,086	1,089	1,088	+74	+2	-1	1,222
Public Health Nurse	156	152	154	153	-3	+1	-1	175
Public Health Nurse	156	152	154	153	-3	+1	-1	175
Nursing/ Midwifery awaiting registration	11	3			-11	-3		
Post-registration Nurse/ Midwife Student	7	10	9	10	+3	+0	+0	10
Pre-registration Nurse/ Midwife Intern	3	8	26	27	+24	+19	+1	55
Nursing/ Midwifery Student	21	21	36	37	+16	+16	+1	65
Nursing Education/Clinical	6	8	6	6	+1	-2	+0	7
Nursing/ Midwifery other	6	8	6	6	+1	-2	+0	7
Nursing & Midwifery	1,648	1,811	1,860	1,869	+220.6	+49.3	8.4	+2,086
Dietitians	17	32	36	35	+18	+3	-1	38
Occupational Therapists	128	156	155	151	+23	-5	-4	172
Orthoptists	3	4	4	4	+1	+0	0	5
Physiotherapists	90	118	120	122	+32	+5	+2	140
Podiatrists & Chiropractors	9	21	22	23	+14	+2	+1	25



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	5,468	6,398	6,549	6,561	+1,092	+163	+12	7,491
Speech & Language Therapists	69	75	79	82	+13	+7	+3	91
Therapy Professions	316	405	416	417	+101	+12	+2	471
Audiology	5	5	6	6	+1	+1	+0	7
Cardiac Physiologists		1	1	1	+1	+0	+0	1
Radiographers	1	3	3	3	+2	-1	+0	3
Health Science/ Diagnostics	7	9	9	10	+3	+0	+0	11
Social Care	11	21	23	23	+12	+3	+0	27
Social Care	11	21	23	23	+12	+3	+0	27
Social Workers	85	107	113	112	+28	+6	-1	120
Social Workers	85	107	113	112	+28	+6	-1	120
Psychologists	60	64	71	71	+11	+8	+0	79
Psychologists	60	64	71	71	+11	+8	+0	79
Pharmacists	2	3	2	4	+2	+1	+1	4
Pharmacy	2	3	2	4	+2	+1	+1	4
Counsellor Therapists	20	27	27	27	+7	0	+0	31
Dental Hygienists	5	5	5	5	+0	0	0	6
Other Health & Social Care	8	2	8	9	+1	+7	+1	9
Vaccinators		12	12	11	+11	-1	-1	22
H&SC, Other	32	47	52	52	+19	+5	+0	68
Health & Social Care Professionals	513	655	686	689	+176.5	+80.2	3.14	+780
Executive Management	7	9	9	9	+2	+0	+0	9
Senior Management (VIII & GM)	53	72	76	75	+22	+3	-1	78
Management (VIII & above)	60	81	85	84	+24	+3	-1	87
Middle Management (V-VII)	134	242	258	265	+130	+23	+7	279
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	135	243	259	266	+130	+23	+7	280
General Administrative (III & IV)	456	554	569	570	+114	+16	+1	645
Clerical (III & IV)	456	554	569	570	+114	+16	+1	645
Management & Administrative	651	877	913	920	+269.1	+63.7	6.33	+1,012
Catering	61	59	60	60	0	+1	+0	72
Household Services	204	188	192	196	-8	+8	+4	229
Other Support	33	30	30	28	-6	-2	-2	52
Portering	8	6	6	6	-2	+0	+0	7
Support	306	283	288	290	-16	+7	+2	360
Maintenance	36	37	33	32	-4	-5	-1	33
Maintenance/ Technical	36	37	33	32	-4	-5	-1	33
General Support	342	320	321	322	-19.5	-7.1	0.79	+393
Attendant/ Aide	374	371	376	372	-2	+1	-4	434
Health & Social Care Assistants	20	34	35	38	+19	+4	+4	42
Health Care Assistant/ Care Assistant	1,029	1,187	1,201	1,204	+175	+17	+3	1,333
Health Care Assistants	1,423	1,592	1,611	1,614	+191	+22	+3	1,809
Home Helps	556	764	780	759	+203	-5	-21	958
Home Help	556	764	780	759	+203	-5	-21	958



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	5,468	6,398	6,549	6,561	+1,092	+163	+12	7,491
Home Care Services	24	25	23	25	+1	+1	+2	27
Other Care Grades	65	99	97	97	+32	-2	0	110
Pastoral Care	12	7	7	7	-5	+0	+0	12
Workshop Services	30	39	48	54	+24	+14	+6	56
Care, other	131	170	175	183	+52	+13	+7	205
Patient & Client Care	2,110	2,526	2,566	2,556	+446.1	+127.4	-10.59	+2,972



Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwifery Manager	Nurse/ Midwifery Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.18%	+11.7	+2.2	-0.8	+1.2	+0.3	+3.7	+6.7	+2.2	-1.0	-0.8	+1.1	+0.1	+8.4	+1.6	+0.1	+0.5	-0.6	+0.1	+1.1	+0.3	+3.1	-1.2	+6.6	+0.9	+6.3	+2.0	-1.2	+0.8	+3.0	-20.9	+7.4	-10.6
Community Health & Wellbeing	-2.02%	-0.8						+0.1						+0.1	+0.0							+0.0	-0.5	-0.9	+0.0	-1.4						+0.6	+0.6
Mental Health	+0.47%	+5.0	+2.4	+1.1	+1.2		+4.7	+2.7	-0.6	-1.4		+0.3	+0.0	+0.9	-1.0		-0.2	-0.1	+0.1	+0.0	+0.2	-0.9	-0.1	+1.8	+0.4	+2.1	+0.2	-0.7	-0.6	-1.4		+0.1	-1.3
Primary Care	+0.79%	+12.1	-0.2	-1.1	+0.0	+0.6	-0.7	+1.2	+2.5	+1.7	-0.8	+0.3		+4.9	-0.1	+0.1		-0.3	+0.4	+1.0	-1.0	+0.1	-0.2	+0.8	+3.2	+3.9	-1.6	-0.0	-1.7	+5.8	+0.0	-0.2	+5.5
Disabilities	+0.29%	+5.0				+0.0	+0.9	+0.2	+0.1	-5.4	+0.0	+0.6	+0.1	-4.5	-0.3		+0.6	+0.2	-0.4		+0.0	+0.2	+0.1	+1.5	-0.4	+1.2	-0.9	+0.0	-0.9	+5.9	-1.9	+5.0	+9.1
Older People	-0.71%	-15.0				-0.3	-0.3	+2.6	+0.3	+4.2	+0.0		+0.0	+7.0	+3.0			-0.4	+0.0		+1.1	+3.7	-0.7	-0.3	-3.8	-4.7	+4.3	-0.5	+3.9	-7.4	-19.1	+1.9	-24.5
CHO Operations	+5.85%	+5.5						+0.0	+0.0	+0.0				+0.0				+0.0		+0.1	+0.0	+0.1	+0.2	+3.8	+1.4	+5.4							

Year-to-Date Summary

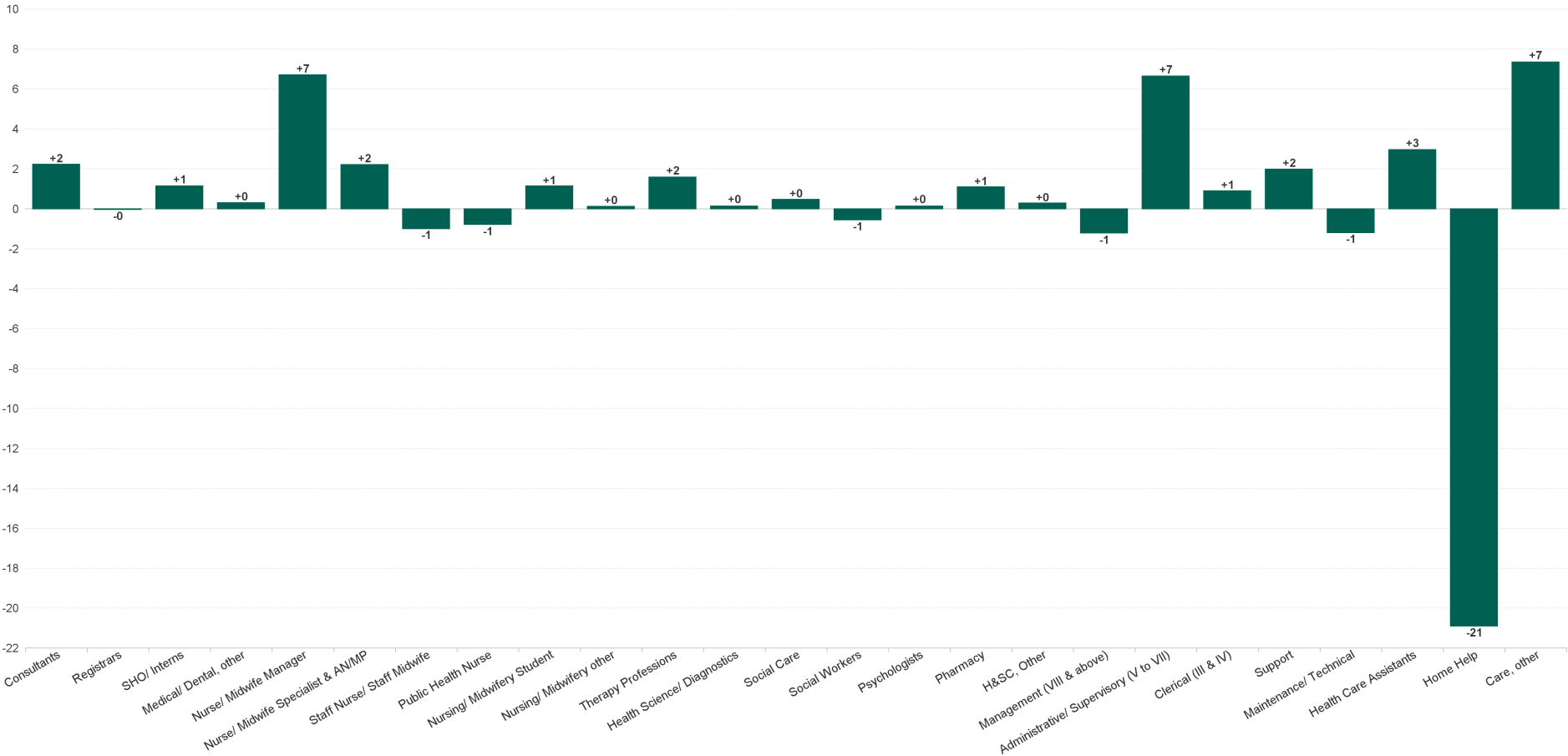
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Year-on-Year Summary

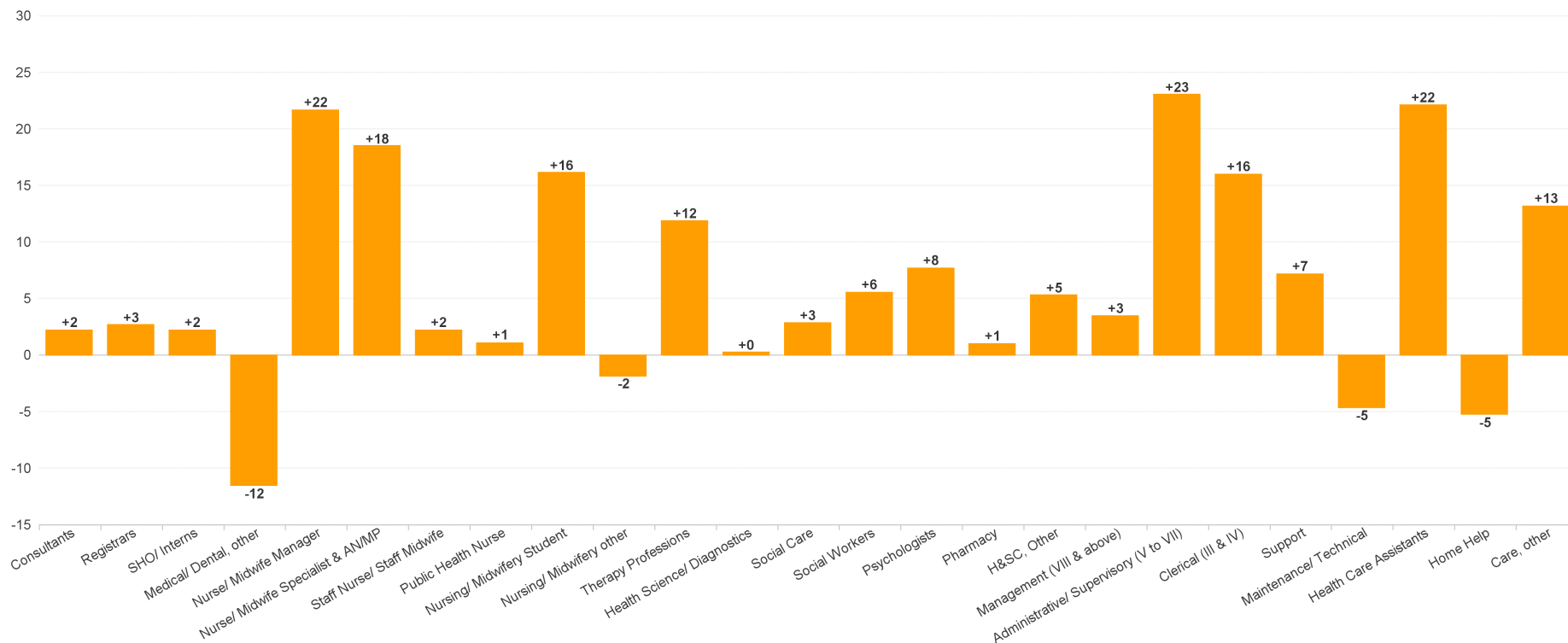
WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (Viii & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+4.09%	+267.5	+2.1	+3.1	+2.3	+0.0	+7.5	+17.3	+53.8	-0.6	+5.9	-10.0	-1.4	+65.0	+40.0	+0.9	+11.1	+12.4	+2.8	-0.6	-1.2	+65.2	+4.1	+52.5	+7.2	+63.8	+1.8	-4.2	-2.4	-12.4	+66.5	+4.2	+58.3
Community Health & Wellbeing	+52.82%	+12.9				-0.6	-0.6	+1.0		-1.0				+0.0	+1.0							+1.0	+0.5	+3.0	+3.2	+6.7						+5.7	+5.7
Mental Health	+3.25%	+33.4	+2.3	+9.5	+1.3		+13.1	+2.0	+13.8	-12.8		+0.7	-0.9	+3.1	-1.0		-0.4	+4.3	+7.7	-0.1	+0.1	+10.8	-1.9	+0.8	+8.5	+7.2	+0.2	-3.0	-2.9	+4.1		-1.8	+2.3
Primary Care	-3.09%	-48.9	-0.2	-5.4	+1.0	+1.4	-3.1	+6.1	+24.8	+17.8	+4.9	-5.3	-1.0	+47.4	+40.7	+0.9		-3.8	-2.4	-1.5	-6.8	+27.1	-10.0	-13.5	-29.3	-52.8	-3.7	-0.9	-4.5	-46.8	+0.0	-16.1	-62.9
Disabilities	+3.33%	+56.1		-1.0		-0.9	-1.9	+6.4	+3.4	-22.6	-0.0	-5.4	+0.6	-17.7	-6.1		+11.5	+1.4	-3.0		-1.4	+2.3	-1.0	+8.0	+6.2	+13.2	-0.5	+0.0	-0.5	+45.1	-0.9	+16.4	+60.6
Older People	+5.30%	+105.2				+0.1	+0.1	-0.3	+8.9	+16.3	+1.0		+0.0	+25.9	+5.4			+0.4	+0.5		+6.0	+12.3	+0.7	+7.7	+0.5	+8.9	+5.8	-0.3	+5.5	-14.8	+67.3	-0.1	+52.5
CHO Operations		+98.9						+2.0	+3.0	+1.4				+6.4				+10.0		+1.0	+1.0	+12.0	+15.8	+46.6	+18.2	+80.6							

Month-on-Month Summary Chart: Change since MAR 2023



CHO 1 Employment Report: APR 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 1 Employment Report: APR 2023

Year-on-Year Summary Chart: Change since APR 2022

