

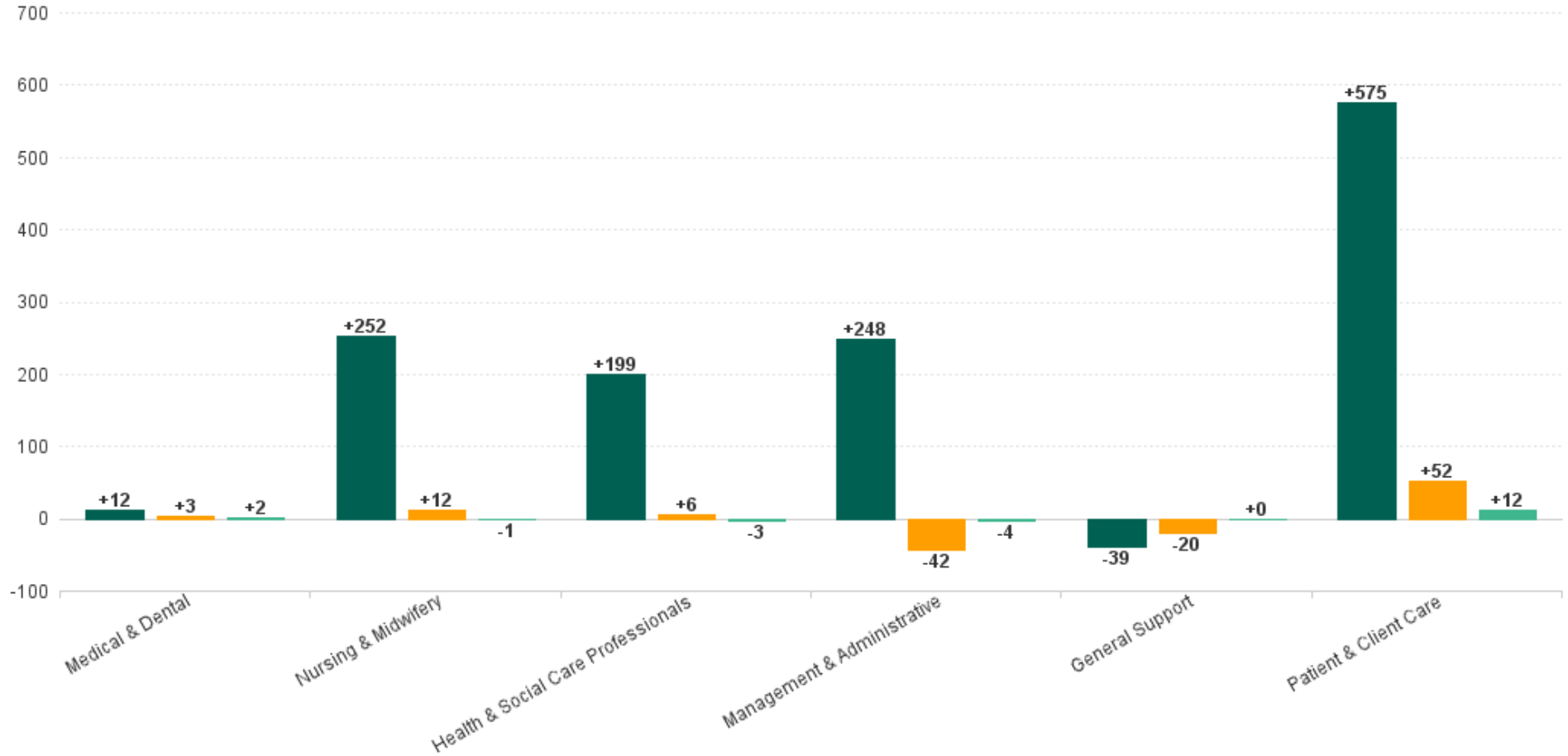
Employment Report : JUN 2024

Employment by Staff Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	+0	7,602
Consultants	34	39	42	47	48	+4	+5	+1	+9	+14	+0	49
Registrars	65	77	83	83	84	+7	+1	+1	+7	+19	+0	87
SHO/ Interns	26	22	25	25	26	+3	+1	+1	+4	-1	+0	26
Medical/ Dental, other	80	72	64	61	60	-8	-4	-1	-12	-20	0	99
Medical & Dental	205	209	215	216	218	+5	+3	+2	+8	+12	+0	261
Nurse/ Midwife Manager	350	375	397	392	398	+22	+1	+7	+24	+49	+0	420
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	201	+32	-1	-2	+31	+99	+0	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,111	1,104	+9	+10	-7	+19	+90	+0	1,230
Public Health Nurse	156	152	163	149	150	+11	-13	+1	-2	-6	0	173
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-1	
Post-registration Nurse/ Midwife Student	7	10	10	12	11	+0	1	-1	+1	+4	+0	11
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	23.76	+0	+20	+25	+3	57
Nursing/ Midwifery Student	21	21	24	40	39	+3	+16	-1	+19	+19	+1	68
Nursing/ Midwifery other	6	8	8	8	8	0	-1	0	-1	+2	0	8
Nursing & Midwifery	1,648	1,811	1,889	1,901	1,900	+78	+12	-1	+89	+252	+0	2,110
Therapy Professions	316	405	422	419	421	+17	-1	+2	+16	+105	+0	480
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	+0	13
Social Care	11	21	32	35	35	+11	+3	0	+15	+24	+1	37
Pharmacy	2	3	4	3	3	+1	-1	0	+0	+1	+0	3
Psychologists	60	64	67	74	74	+3	+6	0	+10	+14	+0	80
Social Workers	85	107	121	122	120	+14	-1	-2	+13	+35	+0	128
H&SC, Other	32	47	49	51	48	+3	-1	-3	+1	+15	+0	63
Health & Social Care Professionals	513	655	706	714	712	+51	+6	-3	+57	+199	+0	804
Management (VIII & above)	60	81	84	81	80	+3	-3	0	0	+21	0	82
Administrative/ Supervisory (V to VII)	135	243	284	275	272	+41	-13	-3	+29	+136	+0	284
Clerical (III & IV)	456	554	573	547	547	+20	-27	0	-7	+91	0	619
Management & Administrative	651	877	941	903	899	+64	-42	-4	+22	+248	+0	985
Support	306	283	288	269	269	+5	-19	+0	-14	-37	0	335
Maintenance/ Technical	36	37	35	34	34	-2	-1	0	-3	-2	0	35
General Support	342	320	323	303	303	+4	-20	+0	-17	-39	0	370
Health Care Assistants	1,423	1,592	1,608	1,598	1,601	+16	-7	+3	+9	+178	+0	1,790
Home Help	556	764	837	884	888	+73	+50	+3	+124	+332	+0	1,065
Care, other	131	170	188	191	196	+19	+8	+5	+27	+66	+0	217
Patient & Client Care	2,110	2,526	2,633	2,673	2,685	+108	+52	+12	+159	+575	+0	3,072



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



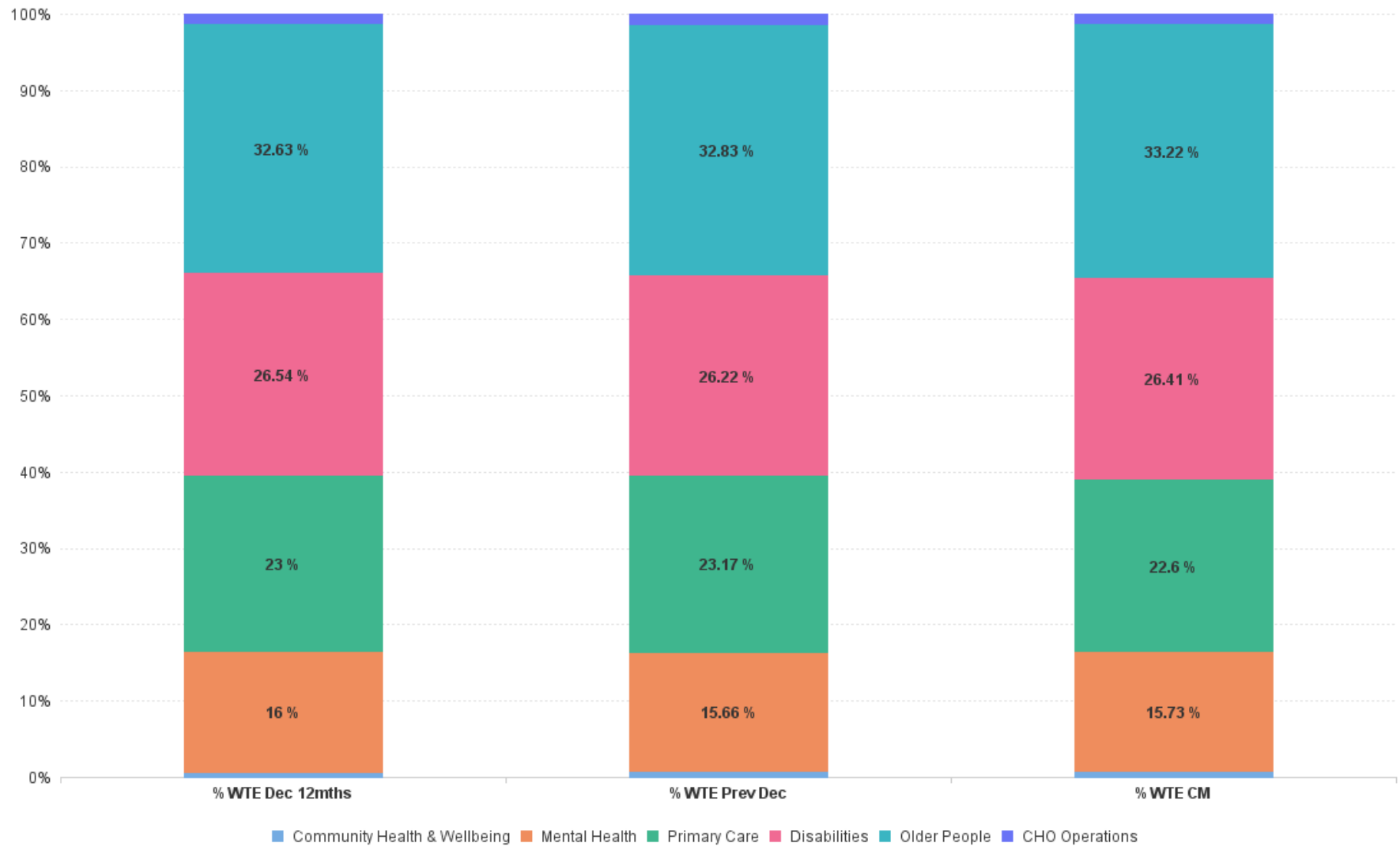
Employment Report by Care Group : JUN 2024

CHO 1 JUN 2024

Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	+5.0%	7,602
Community Health & Wellbeing		28	42	42	42	+14	+0	+0	+14	+42	+50.6%	45
Mental Health	953	1,024	1,050	1,056	1,056	+26	+6	+1	+33	+104	+3.2%	1,133
Primary Care	1,182	1,472	1,554	1,525	1,518	+82	-36	-7	+46	+336	+3.2%	1,756
Disabilities	1,498	1,698	1,758	1,766	1,774	+60	+15	+8	+76	+275	+4.4%	1,964
Older People	1,836	2,087	2,202	2,226	2,231	+114	+30	+5	+144	+396	+6.9%	2,606
CHO Operations		89	101	96	95	+12	-6	-1	+6	+95	+6.7%	98
Community Services	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	+5.0%	7,602



% Total by Care Group



Employment Report by HSE/S38 : JUN 2024

CHO 1 JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	+5.0%	7,602
Health Service Executive	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	+5.0%	7,602



Employment Report by HSE.S38: JUN 2024

Health Service Executive

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	+5.0%	7,602
Consultants	34	39	42	47	48	+4	+5	+1	+9	+14	+22.7%	49
Registrars	65	77	83	83	84	+7	+1	+1	+7	+19	+9.5%	87
SHO/ Interns	26	22	25	25	26	+3	+1	+1	+4	-1	+17.9%	26
Medical/ Dental, other	80	72	64	61	60	-8	-4	-1	-12	-20	-16.2%	99
Medical & Dental	205	209	215	216	218	+5	+3	+2	+8	+12	+4.0%	261
Nurse/ Midwife Manager	350	375	397	392	398	+22	+1	+7	+24	+49	+6.3%	420
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	201	+32	-1	-2	+31	+99	+18.2%	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,111	1,104	+9	+10	-7	+19	+90	+1.7%	1,230
Public Health Nurse	156	152	163	149	150	+11	-13	+1	-2	-6	-1.5%	173
<i>Nursing/ Midwifery awaiting registration</i>	11	3	9			+6	-9		-3	-11	-1	
<i>Post-registration Nurse/ Midwife Student</i>	7	10	10	12	11	+0	+1	-1	+1	+4	0.15	11
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	5	28	28	-3	+24	+0	+20	+25	2.55	57
Nursing/ Midwifery Student	21	21	24	40	39	+3	+16	-1	+19	+19	+91.8%	68
Nursing/ Midwifery other	6	8	8	8	8	-0	-1	-0	-1	+2	-7.0%	8
Nursing & Midwifery	1,648	1,811	1,889	1,901	1,900	+78	+12	-1	+89	+252	+4.9%	2,110
<i>Dietitians</i>	17	32	38	40	39	+6	+1	-1	+7	+22	0.21	43
<i>Occupational Therapists</i>	128	156	154	152	153	-2	-1	+1	-3	+24	-0.02	171
<i>Orthoptists</i>	3	4	4	4	4	-0	+0	+0	+0	+1	0.07	6
<i>Physiotherapists</i>	90	118	127	127	128	+10	+0	+1	+10	+38	0.09	148
<i>Podiatrists & Chiropodists</i>	9	21	20	19	20	-1	-1	+1	-1	+11	-0.06	23
<i>Speech & Language Therapists</i>	69	75	79	77	78	+4	-1	+1	+3	+9	0.04	89
Therapy Professions	316	405	422	419	421	+17	-1	+2	+16	+105	+3.9%	480
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	+24.0%	13
Social Care	11	21	32	35	35	+11	+3	-0	+15	+24	+71.0%	37
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	+0.4%	3
Psychologists	60	64	67	74	74	+3	+6	-0	+10	+14	+15.5%	80
Social Workers	85	107	121	122	120	+14	-1	-2	+13	+35	+12.1%	128
H&SC, Other	32	47	49	51	48	+3	-1	-3	+1	+15	+2.9%	63
Health & Social Care Professionals	513	655	706	714	712	+51	+6	-3	+57	+199	+8.7%	804
Management (VIII & above)	60	81	84	81	80	+3	-3	-0	-0	+21	-0.1%	82
Administrative/ Supervisory (V to VII)	135	243	284	275	272	+41	-13	-3	+29	+136	+11.9%	284
Clerical (III & IV)	456	554	573	547	547	+20	-27	-0	-7	+91	-1.3%	619
Management & Administrative	651	877	941	903	899	+64	-42	-4	+22	+248	+2.5%	985
Support	306	283	288	269	269	+5	-19	+0	-14	-37	-4.9%	335
Maintenance/ Technical	36	37	35	34	34	-2	-1	-0	-3	-2	-7.4%	35
General Support	342	320	323	303	303	+4	-20	+0	-17	-39	-5.2%	370
Health Care Assistants	1,423	1,592	1,608	1,598	1,601	+16	-7	+3	+9	+178	+0.6%	1,790
Home Help	556	764	837	884	888	+73	+50	+3	+124	+332	+16.2%	1,065
Care, other	131	170	188	191	196	+19	+8	+5	+27	+66	+15.9%	217
Patient & Client Care	2,110	2,526	2,633	2,673	2,685	+108	+52	+12	+159	+575	+6.3%	3,072

by S38 Agency: JUN 2024

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CHO 1 Employment Report: JUN 2024

Community Health & Wellbeing JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		28	42	42	42	+14	+0	+0	+14	+42	+1	45
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-1	2
Nursing & Midwifery			2	2	2	+2	+0	+0	+2	+2	-1	2
Occupational Therapists		1				-1			-1		-1	
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	-1	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+3	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-1	+0	+4	+5	+2	6
Clerical (III & IV)		4	6	7	7	+2	+1	+0	+3	+7	+1	8
Management & Administrative		7	16	16	17	+9	+1	+0	+10	+17	+1	18
Care, other		20	23	23	22	+3	-1	0	+2	+22	+0	24
Patient & Client Care		20	23	23	22	+3	-1	0	+2	+22	+0	24

Mental Health JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	953	1,024	1,050	1,056	1,056	+26	+6	+1	+33	+104	+0	1,133
Consultants	31	34	36	40	41	+2	+5	+1	+7	+10	+0	42
Registrars	24	35	39	38	39	+4	-1	+1	+4	+14	+0	40
SHO/ Interns	25	21	23	23	24	+2	+1	+1	+3	-2	+0	24
Medical & Dental	81	89	98	101	103	+9	+5	+2	+14	+23	+0	106
Nurse/ Midwife Manager	117	118	120	116	115	+2	-5	-1	-3	-2	0	121
Nurse/ Midwife Specialist & AN/MP	67	91	101	102	101	+9	+1	-1	+10	+34	+0	106
Staff Nurse/ Staff Midwife	297	294	288	293	294	-6	+7	+1	+1	-3	+0	309
Nursing/ Midwifery awaiting registration		3	5			+2	-5		-3		-1	
Pre-registration Nurse/ Midwife Intern		2	3	13	12	+1	+10	0	+11	+12	+6	25
Nursing/ Midwifery Student		5	8	13	12	+3	+5	0	+8	+12	+2	25
Nursing/ Midwifery other		2	2	2	2	0	0	0	0	+2	0	2
Nursing & Midwifery	482	510	518	526	525	+8	+7	-1	+15	+43	+0	563
Dietitians		3	4	4	4	+1	0	+0	+1	+4	+0	4
Occupational Therapists	33	33	34	32	32	+0	-2	+0	-1	-1	0	34
Podiatrists & Chiropodists	1	1				-1			-1	-1	-1	
Speech & Language Therapists	3	3	3	3	3	0	0	0	0	+1	0	4
Therapy Professions	36	40	41	39	39	+1	-2	+0	-1	+3	0	42
Social Care	4	4	2	2	2	-1	+0	+0	-1	-1	0	3
Pharmacy	1	1	1	1	1	+0	0	0	0	+0	0	1
Psychologists	21	25	28	29	29	+3	+1	0	+4	+8	+0	31
Social Workers	39	48	48	50	49	+0	+0	-1	+1	+9	+0	51
H&SC, Other	13	18	20	23	23	+1	+4	+0	+5	+10	+0	26
Health & Social Care Professionals	113	136	140	144	143	+4	+3	-1	+7	+30	+0	154
Management (VIII & above)	6	9	7	6	6	-2	-1	0	-3	+0	0	6
Administrative/ Supervisory (V to VII)	30	30	34	36	35	+4	+1	-1	+5	+5	+0	37
Clerical (III & IV)	85	89	95	91	90	+5	-4	0	+1	+5	+0	98
Management & Administrative	121	128	135	133	131	+7	-4	-1	+3	+11	+0	141
Support	62	58	60	55	56	+2	-4	+1	-2	-6	0	61
Maintenance/ Technical	17	16	16	16	16	-1	+0	+0	0	-1	0	16
General Support	79	74	76	70	72	+2	-4	+1	-2	-7	0	77
Health Care Assistants	66	75	74	73	73	-1	0	+1	-1	+7	0	82
Care, other	11	12	10	9	9	-2	-1	+0	-3	-2	0	10
Patient & Client Care	77	86	83	81	82	-3	-1	+1	-4	+5	0	92



Primary Care JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	1,182	1,472	1,554	1,525	1,518	+82	-36	-7	+46	+336	+0	1,756
Consultants	3	5	6	7	7	+1	+0	0	+1	+4	+0	7
Registrars	41	42	44	44	45	+2	+0	+0	+3	+4	+0	46
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+1	2
Medical/ Dental, other	47	42	42	44	42	0	+0	-2	0	-5	0	55
Medical & Dental	92	90	94	96	95	+4	+1	-1	+5	+3	+0	110
Nurse/ Midwife Manager	36	51	60	60	66	+9	+6	+5	+15	+29	+0	71
Nurse/ Midwife Specialist & AN/MP	21	49	62	61	59	+13	-2	-2	+10	+38	+0	63
Staff Nurse/ Staff Midwife	85	116	145	156	156	+29	+10	0	+39	+70	+0	191
Public Health Nurse	156	151	161	147	148	+10	-13	+1	-3	-8	0	171
Post-registration Nurse/ Midwife Student	7	10	10	12	11	+0	+1	-1	+1	+4	+0	11
Nursing/ Midwifery Student	7	10	10	12	11	+0	+1	-1	+1	+4	+0	11
Nursing/ Midwifery other	1	1				-1			-1	-1	-1	
Nursing & Midwifery	306	377	438	436	440	+60	+2	+4	+62	+133	+0	507
Dietitians	17	26	30	31	30	+4	0	-1	+4	+13	+0	33
Occupational Therapists	73	79	76	76	75	-3	-1	-1	-4	+2	0	86
Orthoptists	3	4	4	4	4	0	+0	+0	+0	+1	+0	6
Physiotherapists	81	96	105	105	104	+9	0	-1	+9	+24	+0	121
Podiatrists & Chiropodists	8	21	20	19	20	0	-1	+1	-1	+12	0	23
Speech & Language Therapists	46	53	55	51	50	+1	-4	-1	-3	+4	0	57
Therapy Professions	227	279	289	286	284	+11	-6	-3	+5	+57	+0	326
Health Science/ Diagnostics	5	9	11	12	12	+2	+0	+0	+2	+6	+0	13
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+0	1
Psychologists	35	28	26	26	27	-2	+1	+0	-1	-8	0	29
Social Workers	13	25	26	26	26	+1	+0	+0	+1	+14	+0	28
H&SC, Other	7	20	17	15	12	-3	-6	-3	-8	+5	0	23
Health & Social Care Professionals	287	362	371	366	361	+10	-11	-6	-1	+73	0	420
Management (VIII & above)	32	30	33	29	30	+3	-3	+0	+0	-2	+0	30
Administrative/ Supervisory (V to VII)	64	94	107	103	102	+13	-5	-1	+8	+38	+0	107
Clerical (III & IV)	236	293	304	288	286	+11	-17	-1	-6	+51	0	329
Management & Administrative	331	416	443	420	418	+27	-25	-3	+1	+86	+0	466
Support	72	84	77	75	75	-7	-2	0	-9	+3	0	108
Maintenance/ Technical	6	9	9	9	8	+0	-1	-1	-1	+2	0	9
General Support	78	93	86	84	83	-7	-3	-1	-10	+5	0	117
Health Care Assistants	32	69	61	60	60	-8	-1	+0	-9	+28	0	65
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+0	1
Care, other	55	64	60	62	62	-4	+1	0	-2	+7	0	70
Patient & Client Care	87	134	122	123	122	-12	+0	0	-11	+35	0	136

Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,498	1,698	1,758	1,766	1,774	+60	+15	+8	+76	+275	+0	1,964
Medical/ Dental, other	3	3	2	2	3	-1	+1	+1	+0	+0	+0	6
Medical & Dental	3	3	2	2	3	-1	+1	+1	+0	+0	+0	6
Nurse/ Midwife Manager	105	112	121	122	120	+9	-1	-1	+8	+15	+0	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	+0	+5	+6	+1	14
Staff Nurse/ Staff Midwife	324	335	318	316	313	-18	-4	-2	-22	-11	0	346
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery awaiting registration	11		4			+4	-4			-11	-1	
Pre-registration Nurse/ Midwife Intern	3	6	2	15	16	-4	+14	+1	+10	+13	+2	32
Nursing/ Midwifery Student	14	6	6	15	16	+0	+10	+1	+10	+2	+2	32
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	+0	+0	0	+0	5
Nursing & Midwifery	455	467	464	471	468	-3	+4	-3	+1	+14	+0	525
Dietitians		2	1	2	2	-1	+1	+0	+1	+2	+0	3
Occupational Therapists	13	22	19	20	21	-3	+2	+1	-1	+8	0	25
Physiotherapists	9	17	13	12	14	-3	+1	+2	-3	+5	0	17
Speech & Language Therapists	21	18	20	22	24	+2	+4	+2	+6	+3	+0	27



Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,498	1,698	1,758	1,766	1,774	+60	+15	+8	+76	+275	+0	1,964
Therapy Professions	42	58	54	57	61	-5	+7	+4	+3	+19	+0	72
Social Care	8	17	29	33	33	+13	+3	0	+16	+25	+1	34
Psychologists	5	12	14	18	18	+2	+4	+0	+6	+13	+1	19
Social Workers	16	17	24	26	26	+8	+1	-1	+9	+10	+1	28
H&SC, Other	12	8	5	6	6	-3	+0	0	-2	-7	0	6
Health & Social Care Professionals	82	112	127	139	143	+15	+16	+4	+32	+61	+0	159
Management (VIII & above)	14	15	16	16	16	+1	+0	0	+1	+2	+0	16
Administrative/ Supervisory (V to VII)	28	55	57	55	55	+3	-3	0	+0	+27	+0	58
Clerical (III & IV)	50	63	61	60	60	-2	-1	+0	-3	+10	0	66
Management & Administrative	91	133	134	130	131	+2	-4	+0	-2	+39	0	140
Support	49	30	29	26	25	-1	-4	0	-5	-24	0	33
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0	4
General Support	55	34	33	30	29	-1	-4	0	-5	-26	0	37
Health Care Assistants	761	884	916	912	913	+32	-2	+1	+29	+152	+0	996
Home Help	13	16	13	13	13	-3	+0	+1	-2	0	0	24
Care, other	37	49	69	67	73	+19	+4	+5	+23	+36	+0	77
Patient & Client Care	812	949	997	993	999	+48	+2	+7	+50	+187	+0	1,097

Older People JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	1,836	2,087	2,202	2,226	2,231	+114	+30	+5	+144	+396	+0	2,606
Registrars				1	1		+1	+0	+1	+1	-1	1
Medical/ Dental, other	30	27	20	15	15	-7	-5	+1	-11	-15	0	38
Medical & Dental	30	27	20	16	16	-7	-4	+1	-10	-14	0	39
Nurse/ Midwife Manager	91	91	93	90	93	+2	+1	+4	+3	+2	+0	97
Nurse/ Midwife Specialist & AN/MP	7	18	23	22	22	+4	0	+0	+4	+15	+0	23
Staff Nurse/ Staff Midwife	307	338	342	345	340	+4	-3	-6	+1	+32	+0	382
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery other		1	1	1	1	+0	0	0	0	+1	0	1
Nursing & Midwifery	405	449	459	459	457	+10	-2	-2	+8	+52	+0	504
Dietitians		1	3	3	3	+2	0	0	+2	+3	+2	3
Occupational Therapists	10	20	25	24	25	+5	-1	+0	+4	+14	+0	26
Physiotherapists	1	5	8	8	8	+3	0	+1	+3	+8	+1	9
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	-1	1
Therapy Professions	11	27	37	36	36	+10	-1	+1	+9	+25	+0	39
Health Science/ Diagnostics	1									-1	-1	
Psychologists				1	1		+1	0	+1	+1	-1	1
Social Workers	18	9	12	11	11	+3	-1	0	+2	-7	+0	12
H&SC, Other			6	6	6	+6	+0	+0	+6	+6	-1	7
Health & Social Care Professionals	30	36	55	53	54	+19	-1	+1	+18	+24	+0	59
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	0	10
Administrative/ Supervisory (V to VII)	14	25	34	33	33	+9	-1	0	+8	+19	+0	34
Clerical (III & IV)	85	86	88	82	83	+2	-5	+1	-3	-2	0	98
Management & Administrative	107	121	131	126	126	+10	-5	+1	+5	+19	+0	142
Support	123	111	122	113	113	+12	-9	0	+2	-10	+0	133
Maintenance/ Technical	7	8	6	6	6	-2	0	0	-2	-1	0	6
General Support	130	118	129	119	119	+10	-10	0	+1	-11	+0	139
Health Care Assistants	563	564	557	553	554	-7	-3	+1	-10	-9	0	647
Home Help	543	748	824	872	874	+76	+50	+3	+126	+331	+0	1,040
Care, other	28	24	27	30	31	+3	+4	+1	+7	+3	+0	36
Patient & Client Care	1,134	1,336	1,408	1,454	1,459	+71	+52	+5	+123	+325	+0	1,723



CHO Operations JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		89	101	96	95	+12	-6	-1	+6	+95	+0	98
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	0	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	5	+1	+1	+1	+2	+5	+1	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	0	2
Nursing & Midwifery		7	7	8	8	+0	+1	+1	+1	+8	+0	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Social Workers		8	10	9	9	+2	-1	0	+1	+9	+0	9
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-1	1
Health & Social Care Professionals		9	12	11	11	+3	-1	0	+2	+11	+0	11
Management (VIII & above)		17	17	15	15	+0	-1	+0	-1	+15	0	16
Administrative/ Supervisory (V to VII)		37	45	42	41	+8	-4	-1	+4	+41	+0	42
Clerical (III & IV)		19	20	19	20	+0	+0	+0	+1	+20	+0	20
Management & Administrative		73	82	77	76	+9	-6	-1	+3	+76	+0	78

Employment Report by Care Group (HSE Only) JUN 2024

CHO 1 JUN 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		28	42	42	42	+14	+0	+0	+14	+42	+50.6%	45
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Occupational Therapists		1							-1			
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-1	+0	+4	+5	+185.9%	6
Clerical (III & IV)		4	6	7	7	+2	+1	+0	+3	+7	+79.4%	8
Management & Administrative		7	16	16	17	+9	+1	+0	+10	+17	+140.1%	18
Care, other		20	23	23	22	+3	-1	0	+2	+22	+12.1%	24
Patient & Client Care		20	23	23	22	+3	-1	0	+2	+22	+12.1%	24

Mental Health

Mental Health HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	953	1,024	1,050	1,056	1,056	+26	+6	+1	+33	+104	+3.2%	1,133
Consultants	31	34	36	40	41	+2	+5	+1	+7	+10	+21.8%	42
Registrars	24	35	39	38	39	+4	-1	+1	+4	+14	+10.7%	40
SHO/ Interns	25	21	23	23	24	+2	+1	+1	+3	-2	+13.9%	24
Medical & Dental	81	89	98	101	103	+9	+5	+2	+14	+23	+15.7%	106
Nurse/ Midwife Manager	117	118	120	116	115	+2	-5	-1	-3	-2	-2.5%	121
Nurse/ Midwife Specialist & AN/MP	67	91	101	102	101	+9	+1	-1	+10	+34	+10.8%	106
Staff Nurse/ Staff Midwife	297	294	288	293	294	-6	+7	+1	+1	-3	+0.2%	309
Nursing/ Midwifery awaiting registration		3	5				-5	-5	-3		-100.0%	
Pre-registration Nurse/ Midwife Intern		2	3	13	12	+12	+10	+10	+11	+12	+399.2%	25
Nursing/ Midwifery Student		5	8	13	12	+3	+5	0	+8	+12	+161.1%	25
Nursing/ Midwifery other		2	2	2	2	0	0	0	0	+2	-1.6%	2
Nursing & Midwifery	482	510	518	526	525	+8	+7	-1	+15	+43	+3.0%	563
Dietitians		3	4	4	4	+4	0	0	+1	+4	-3.5%	4
Occupational Therapists	33	33	34	32	32	-1	-2	-2	-1	-1	-5.2%	34
Podiatrists & Chiropodists	1	1				-1			-1	-1		
Speech & Language Therapists	3	3	3	3	3	+1	0	0	0	+1	-1.2%	4
Therapy Professions	36	40	41	39	39	+1	-2	+0	-1	+3	-3.5%	42
Social Care	4	4	2	2	2	-1	+0	+0	-1	-1	-38.1%	3
Pharmacy	1	1	1	1	1	+0	0	0	0	+0	-1.2%	1
Psychologists	21	25	28	29	29	+3	+1	0	+4	+8	+16.8%	31
Social Workers	39	48	48	50	49	+0	+0	-1	+1	+9	+1.4%	51
H&SC, Other	13	18	20	23	23	+1	+4	+0	+5	+10	+26.5%	26
Health & Social Care Professionals	113	136	140	144	143	+4	+3	-1	+7	+30	+5.0%	154
Management (VIII & above)	6	9	7	6	6	-2	-1	0	-3	+0	-34.8%	6
Administrative/ Supervisory (V to VII)	30	30	34	36	35	+4	+1	-1	+5	+5	+17.1%	37
Clerical (III & IV)	85	89	95	91	90	+5	-4	0	+1	+5	+1.4%	98
Management & Administrative	121	128	135	133	131	+7	-4	-1	+3	+11	+2.6%	141
Support	62	58	60	55	56	+2	-4	+1	-2	-6	-3.3%	61
Maintenance/ Technical	17	16	16	16	16	-1	+0	+0	0	-1	-2.6%	16
General Support	79	74	76	70	72	+2	-4	+1	-2	-7	-3.1%	77
Health Care Assistants	66	75	74	73	73	-1	0	+1	-1	+7	-1.7%	82
Care, other	11	12	10	9	9	-2	-1	+0	-3	-2	-26.8%	10
Patient & Client Care	77	86	83	81	82	-3	-1	+1	-4	+5	-5.1%	92



Primary Care

Primary Care HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,182	1,472	1,554	1,525	1,518	+82	-36	-7	+46	+336	+3.2%	1,756
Consultants	3	5	6	7	7	+1	+0	0	+1	+4	+28.5%	7
Registrars	41	42	44	44	45	+2	+0	+0	+3	+4	+6.2%	46
SHO/ Interns	1	1	2	2	2	+1	+0	+0	+1	+1	+102.0%	2
Medical/ Dental, other	47	42	42	44	42	0	+0	-2	0	-5	-0.7%	55
Medical & Dental	92	90	94	96	95	+4	+1	-1	+5	+3	+5.2%	110
Nurse/ Midwife Manager	36	51	60	60	66	+9	+6	+5	+15	+29	+28.8%	71
Nurse/ Midwife Specialist & AN/MP	21	49	62	61	59	+13	-2	-2	+10	+38	+21.2%	63
Staff Nurse/ Staff Midwife	85	116	145	156	156	+29	+10	0	+39	+70	+33.7%	191
Public Health Nurse	156	151	161	147	148	+10	-13	+1	-3	-8	-1.7%	171
Post-registration Nurse/ Midwife Student	7	10	10	12	11	+4	+1	+1	+1	+4	+10.0%	11
Nursing/ Midwifery Student	7	10	10	12	11	+0	+1	-1	+1	+4	+14.8%	11
Nursing/ Midwifery other	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	306	377	438	436	440	+60	+2	+4	+62	+133	+16.5%	507
Dietitians	17	26	30	31	30	+13	0	0	+4	+13	-0.5%	33
Occupational Therapists	73	79	76	76	75	+2	-1	-1	-4	+2	-1.0%	86
Orthoptists	3	4	4	4	4	+1	+0	+0	+0	+1	+11.3%	6
Physiotherapists	81	96	105	105	104	+24	0	0	+9	+24	-0.2%	121
Podiatrists & Chiropodists	8	21	20	19	20	+12	-1	-1	-1	+12	-2.5%	23
Speech & Language Therapists	46	53	55	51	50	+4	-4	-4	-3	+4	-8.2%	57
Therapy Professions	227	279	289	286	284	+11	-6	-3	+5	+57	+1.8%	326
Health Science/ Diagnostics	5	9	11	12	12	+2	+0	+0	+2	+6	+24.0%	13
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
Psychologists	35	28	26	26	27	-2	+1	+0	-1	-8	-3.5%	29
Social Workers	13	25	26	26	26	+1	+0	+0	+1	+14	+4.1%	28
H&SC, Other	7	20	17	15	12	-3	-6	-3	-8	+5	-41.4%	23
Health & Social Care Professionals	287	362	371	366	361	+10	-11	-6	-1	+73	-0.3%	420
Management (VIII & above)	32	30	33	29	30	+3	-3	+0	+0	-2	+0.2%	30
Administrative/ Supervisory (V to VII)	64	94	107	103	102	+13	-5	-1	+8	+38	+8.3%	107
Clerical (III & IV)	236	293	304	288	286	+11	-17	-1	-6	+51	-2.2%	329
Management & Administrative	331	416	443	420	418	+27	-25	-3	+1	+86	+0.4%	466
Support	72	84	77	75	75	-7	-2	0	-9	+3	-10.9%	108
Maintenance/ Technical	6	9	9	9	8	+0	-1	-1	-1	+2	-6.7%	9
General Support	78	93	86	84	83	-7	-3	-1	-10	+5	-10.5%	117
Health Care Assistants	32	69	61	60	60	-8	-1	+0	-9	+28	-13.0%	65
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Care, other	55	64	60	62	62	-4	+1	0	-2	+7	-3.7%	70
Patient & Client Care	87	134	122	123	122	-12	+0	0	-11	+35	-8.5%	136



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Disabilities HSE Only JUN 2024												
Overall	1,498	1,698	1,758	1,766	1,774	+60	+15	+8	+76	+275	+4.4%	1,964
Medical/ Dental, other	3	3	2	2	3	-1	+1	+1	+0	+0	+3.4%	6
Medical & Dental	3	3	2	2	3	-1	+1	+1	+0	+0	+3.4%	6
Nurse/ Midwife Manager	105	112	121	122	120	+9	-1	-1	+8	+15	+7.3%	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	+0	+5	+6	+56.9%	14
Staff Nurse/ Staff Midwife	324	335	318	316	313	-18	-4	-2	-22	-11	-6.6%	346
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery awaiting registration	11		4			-11	-4	-4		-11	-100.0%	
Pre-registration Nurse/ Midwife Intern	3	6	2	15	16	+13	+14	+14	+10	+13	+620.7%	32
Nursing/ Midwifery Student	14	6	6	15	16	+0	+10	+1	+10	+2	+157.2%	32
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	+0	+0	0	+11.4%	5
Nursing & Midwifery	455	467	464	471	468	-3	+4	-3	+1	+14	+0.2%	525
Dietitians		2	1	2	2	+2	+1	+1	+1	+2	+129.2%	3
Occupational Therapists	13	22	19	20	21	+8	+2	+2	-1	+8	+8.9%	25
Physiotherapists	9	17	13	12	14	+5	+1	+1	-3	+5	+5.2%	17
Speech & Language Therapists	21	18	20	22	24	+3	+4	+4	+6	+3	+18.0%	27
Therapy Professions	42	58	54	57	61	-5	+7	+4	+3	+19	+4.7%	72
Social Care	8	17	29	33	33	+13	+3	0	+16	+25	+95.9%	34
Psychologists	5	12	14	18	18	+2	+4	+0	+6	+13	+54.0%	19
Social Workers	16	17	24	26	26	+8	+1	-1	+9	+10	+53.8%	28
H&SC, Other	12	8	5	6	6	-3	+0	0	-2	-7	-30.1%	6
Health & Social Care Professionals	82	112	127	139	143	+15	+16	+4	+32	+61	+28.3%	159
Management (VIII & above)	14	15	16	16	16	+1	+0	0	+1	+2	+7.3%	16
Administrative/ Supervisory (V to VII)	28	55	57	55	55	+3	-3	0	+0	+27	+0.6%	58
Clerical (III & IV)	50	63	61	60	60	-2	-1	+0	-3	+10	-5.1%	66
Management & Administrative	91	133	134	130	131	+2	-4	+0	-2	+39	-1.4%	140
Support	49	30	29	26	25	-1	-4	0	-5	-24	-17.4%	33
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	30	29	-1	-4	0	-5	-26	-15.3%	37
Health Care Assistants	761	884	916	912	913	+32	-2	+1	+29	+152	+3.3%	996
Home Help	13	16	13	13	13	-3	+0	+1	-2	0	-15.2%	24
Care, other	37	49	69	67	73	+19	+4	+5	+23	+36	+46.9%	77
Patient & Client Care	812	949	997	993	999	+48	+2	+7	+50	+187	+5.2%	1,097



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Older People HSE Only JUN 2024												
Overall	1,836	2,087	2,202	2,226	2,231	+114	+30	+5	+144	+396	+6.9%	2,606
Registrars				1	1		+1	+0	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	15	15	-7	-5	+1	-11	-15	-42.9%	38
Medical & Dental	30	27	20	16	16	-7	-4	+1	-10	-14	-39.2%	39
Nurse/ Midwife Manager	91	91	93	90	93	+2	+1	+4	+3	+2	+3.0%	97
Nurse/ Midwife Specialist & AN/MP	7	18	23	22	22	+4	0	+0	+4	+15	+21.6%	23
Staff Nurse/ Staff Midwife	307	338	342	345	340	+4	-3	-6	+1	+32	+0.3%	382
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+40.8%	1
Nursing/ Midwifery other		1	1	1	1	+0	0	0	0	+1	-2.0%	1
Nursing & Midwifery	405	449	459	459	457	+10	-2	-2	+8	+52	+1.8%	504
Dietitians		1	3	3	3	+3	0	0	+2	+3	-11.7%	3
Occupational Therapists	10	20	25	24	25	+14	-1	-1	+4	+14	-2.0%	26
Physiotherapists	1	5	8	8	8	+8	0	0	+3	+8	-0.8%	9
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	+3.7%	1
Therapy Professions	11	27	37	36	36	+10	-1	+1	+9	+25	+35.1%	39
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	11	+3	-1	0	+2	-7	+16.6%	12
H&SC, Other			6	6	6	+6	+0	+0	+6	+6	-100.0%	7
Health & Social Care Professionals	30	36	55	53	54	+19	-1	+1	+18	+24	+49.1%	59
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	-0.7%	10
Administrative/ Supervisory (V to VII)	14	25	34	33	33	+9	-1	0	+8	+19	+32.4%	34
Clerical (III & IV)	85	86	88	82	83	+2	-5	+1	-3	-2	-3.1%	98
Management & Administrative	107	121	131	126	126	+10	-5	+1	+5	+19	+4.4%	142
Support	123	111	122	113	113	+12	-9	0	+2	-10	+2.1%	133
Maintenance/ Technical	7	8	6	6	6	-2	0	0	-2	-1	-22.7%	6
General Support	130	118	129	119	119	+10	-10	0	+1	-11	+0.5%	139
Health Care Assistants	563	564	557	553	554	-7	-3	+1	-10	-9	-1.7%	647
Home Help	543	748	824	872	874	+76	+50	+3	+126	+331	+16.8%	1,040
Care, other	28	24	27	30	31	+3	+4	+1	+7	+3	+28.1%	36
Patient & Client Care	1,134	1,336	1,408	1,454	1,459	+71	+52	+5	+123	+325	+9.2%	1,723



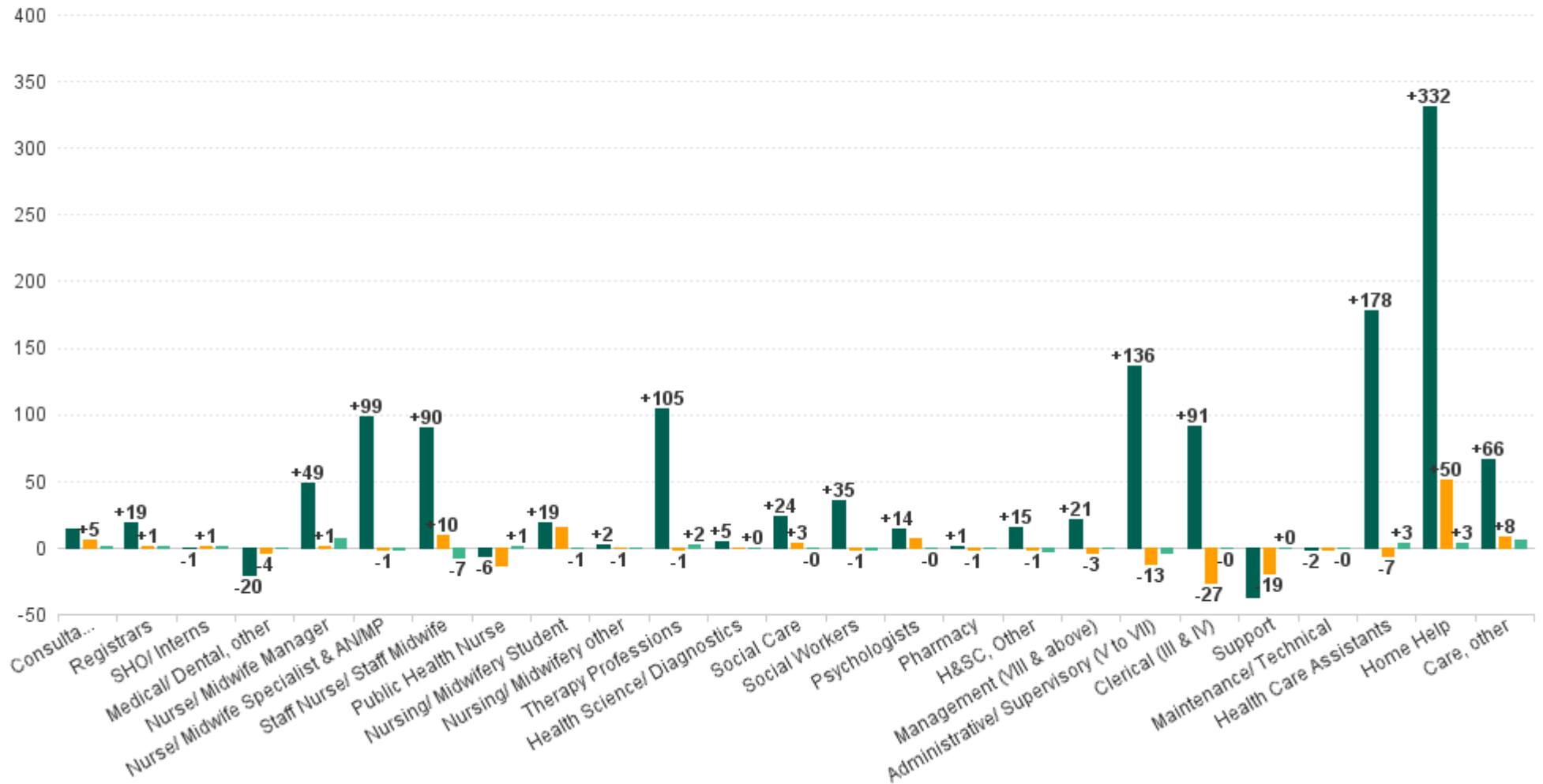
CHO Operations

CHO Operations HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		89	101	96	95	+12	-6	-1	+6	+95	+6.7%	98
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	5	+1	+1	+1	+2	+5	+66.4%	5
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-2.8%	2
Nursing & Midwifery		7	7	8	8	+0	+1	+1	+1	+8	+12.9%	9
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	9	9	+2	-1	0	+1	+9	+8.5%	9
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	11	11	+3	-1	0	+2	+11	+18.9%	11
Management (VIII & above)		17	17	15	15	+0	-1	+0	-1	+15	-6.9%	16
Administrative/ Supervisory (V to VII)		37	45	42	41	+8	-4	-1	+4	+41	+10.4%	42
Clerical (III & IV)		19	20	19	20	+0	+0	+0	+1	+20	+3.2%	20
Management & Administrative		73	82	77	76	+9	-6	-1	+3	+76	+4.6%	78



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 1 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,717	7,602	1:0.9	17.11%	82.89%	1:0.9	1:0.9	86.27%	14.88%	71.39%	64.96%	35.04%	82.48%	61.34%
Consultant Medicine	6	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	66.67%	33.33%		66.67%
Consultant Psychiatry	41	42	1:1	42.86%	57.14%	1:1	1:1	83.33%	33.33%	50.00%	92.86%	7.14%	94.44%	91.67%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Dentists	26	29	1:0.9	31.03%	68.97%	1:0.9	1:0.9	100.00%	31.03%	68.97%	89.66%	10.34%	88.89%	90.00%
Other Medical	35	70	1:0.5	51.43%	48.57%	1:0.5	1:0.5	84.29%	40.00%	44.29%	21.43%	78.57%	25.00%	17.65%
Registrar	68	70	1:1	57.14%	42.86%	1:1	1:0.9	5.71%	4.29%	1.43%	94.29%	5.71%	97.50%	90.00%
Senior House Officer	26	26	1:1	38.46%	61.54%	1:1	1:1				96.15%	3.85%	100.00%	93.75%
Senior Registrar	14	15	1:0.9	33.33%	66.67%	1:1	1:0.9	20.00%	13.33%	6.67%	93.33%	6.67%	100.00%	90.00%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	218	261	1:0.8	45.98%	54.02%	1:0.8	1:0.8	52.11%	21.84%	30.27%	73.56%	26.44%	75.00%	72.34%
Advanced Nurse/ Midwife Practitioner	21	22	1:1	9.09%	90.91%	1:1	1:1	95.45%	9.09%	86.36%	95.45%	4.55%	100.00%	95.00%
Adv. Nurse/ Midwife, Candidate	10	10	1:1	10.00%	90.00%	1:1	1:1	70.00%	10.00%	60.00%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	54	58	1:0.9	10.34%	89.66%	1:1	1:0.9	96.55%	10.34%	86.21%	79.31%	20.69%	100.00%	76.92%
Clinical Nurse/ Midwife Manager 2	214	227	1:0.9	20.26%	79.74%	1:1	1:0.9	99.12%	20.26%	78.85%	89.43%	10.57%	93.48%	88.40%
Clinical Nurse/ Midwife Manager 3	31	32	1:1	31.25%	68.75%	1:1	1:0.9	96.88%	28.13%	68.75%	96.88%	3.13%	100.00%	95.45%
Clinical Nurse/ Midwife Specialist	170	179	1:0.9	18.44%	81.56%	1:1	1:0.9	100.00%	18.44%	81.56%	88.83%	11.17%	96.97%	86.99%
Director Nursing/Midwifery, Assistant	68	71	1:1	11.27%	88.73%	1:0.9	1:1	97.18%	11.27%	85.92%	88.73%	11.27%	87.50%	88.89%
Director of Nursing/Midwifery	32	32	1:1	21.88%	78.13%	1:1	1:1	96.88%	21.88%	75.00%	96.88%	3.13%	100.00%	96.00%
Nursing Education/Clinical	8	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	87.50%	12.50%		87.50%
Post-registration Nurse/ Midwife Student	11	11	1:1		100.00%	1:	1:1	72.73%		72.73%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	28	57	1:0.5	3.51%	96.49%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	150	173	1:0.9		100.00%	1:	1:0.9	97.69%		97.69%	73.41%	26.59%		73.41%
Staff Nurse [Intellectual Disability]	261	287	1:0.9	11.50%	88.50%	1:0.9	1:0.9	95.12%	10.10%	85.02%	80.14%	19.86%	81.82%	79.92%
Staff Nurse [Psychiatric]	299	314	1:1	25.16%	74.84%	1:1	1:0.9	99.36%	25.16%	74.20%	91.08%	8.92%	97.47%	88.94%
Staff Nurses [General/ Children's]	545	629	1:0.9	7.47%	92.53%	1:0.9	1:0.9	90.94%	6.68%	84.26%	65.34%	34.66%	91.49%	63.23%
Nursing & Midwifery	1,900	2,110	1:0.9	12.99%	87.01%	1:1	1:0.9	92.94%	12.42%	80.52%	80.24%	19.76%	93.80%	78.21%
Audiology	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Counsellor Therapists	29	32	1:0.9	18.75%	81.25%	1:1	1:0.9	90.63%	18.75%	71.88%	75.00%	25.00%	83.33%	73.08%
Dental Hygienists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	39	43	1:0.9	2.33%	97.67%	1:1	1:0.9	100.00%	2.33%	97.67%	88.37%	11.63%	100.00%	88.10%
Occupational Therapists	153	171	1:0.9	5.85%	94.15%	1:0.9	1:0.9	96.49%	5.26%	91.23%	77.78%	22.22%	90.00%	77.02%
Orthoptists	4	6	1:0.7	16.67%	83.33%	1:0.8	1:0.7	50.00%	16.67%	33.33%	16.67%	83.33%		20.00%
Other Health & Social Care	8	9	1:0.9	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Pharmacists	3	3	1:0.8	33.33%	66.67%	1:0.7	1:0.9	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Physiotherapists	128	148	1:0.9	18.24%	81.76%	1:0.9	1:0.8	97.30%	17.57%	79.73%	68.92%	31.08%	88.89%	64.46%
Podiatrists & Chiropodists	20	23	1:0.9	8.70%	91.30%	1:1	1:0.9	100.00%	8.70%	91.30%	69.57%	30.43%	100.00%	66.67%
Psychologists	74	80	1:0.9	22.50%	77.50%	1:1	1:0.9	92.50%	20.00%	72.50%	81.25%	18.75%	94.44%	77.42%
Radiographers	4	5	1:0.9	20.00%	80.00%	1:1	1:0.9	100.00%	20.00%	80.00%	80.00%	20.00%	100.00%	75.00%
Social Care	35	37	1:0.9	13.51%	86.49%	1:1	1:0.9	100.00%	13.51%	86.49%	81.08%	18.92%	100.00%	78.13%
Social Workers	120	128	1:0.9	12.50%	87.50%	1:1	1:0.9	96.09%	12.50%	83.59%	88.28%	11.72%	100.00%	86.61%
Speech & Language Therapists	78	89	1:0.9	2.25%	97.75%	1:1	1:0.9	98.88%	2.25%	96.63%	76.40%	23.60%	100.00%	75.86%
Vaccinators	6	16	1:0.4	6.25%	93.75%	1:0.3	1:0.4				6.25%	93.75%		6.67%
Health & Social Care Professionals	712	804	1:0.9	11.57%	88.43%	1:1	1:0.9	94.53%	10.95%	83.58%	76.62%	23.38%	90.32%	74.82%
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
General Administrative (III & IV)	547	619	1:0.9	10.02%	89.98%	1:1	1:0.9	84.98%	8.08%	76.90%	73.18%	26.82%	91.94%	71.10%
Middle Management (V-VII)	272	284	1:1	10.92%	89.08%	1:1	1:1	96.48%	9.86%	86.62%	85.56%	14.44%	93.55%	84.58%
Senior Management (VIII & GM)	71	73	1:1	20.55%	79.45%	1:1	1:1	93.15%	16.44%	76.71%	93.15%	6.85%	93.33%	93.10%
Management & Administrative	899	985	1:0.9	11.47%	88.53%	1:1	1:0.9	89.04%	9.64%	79.39%	78.48%	21.52%	92.92%	76.61%
Catering	60	68	1:0.9	26.47%	73.53%	1:1	1:0.8	97.06%	25.00%	72.06%	55.88%	44.12%	83.33%	46.00%
Household Services	172	204	1:0.8	19.61%	80.39%	1:0.9	1:0.8	93.14%	14.71%	78.43%	55.39%	44.61%	80.00%	49.39%
Maintenance	34	35	1:1	100.00%		1:1	1:	97.14%	97.14%		100.00%		100.00%	
Other Support	31	56	1:0.6	30.36%	69.64%	1:0.8	1:0.5	96.43%	30.36%	66.07%	32.14%	67.86%	58.82%	20.51%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	
General Support	303	370	1:0.8	31.62%	68.38%	1:0.9	1:0.8	94.59%	28.11%	66.49%	56.22%	43.78%	82.05%	44.27%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,717	7,602	1:0.9	17.11%	82.89%	1:0.9	1:0.9	86.27%	14.88%	71.39%	64.96%	35.04%	82.48%	61.34%
Attendant/ Aide	330	389	1:0.8	22.62%	77.38%	1:1	1:0.8	96.14%	20.57%	75.58%	52.70%	47.30%	86.36%	42.86%
Health Care Assistant/ Care Assistant	1,236	1,363	1:0.9	25.17%	74.83%	1:1	1:0.9	94.86%	23.92%	70.95%	75.35%	24.65%	88.34%	70.98%
Health Promotion	22	24	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	91.67%	8.33%	100.00%	90.91%
Health & Social Care Assistants	35	38	1:0.9	13.16%	86.84%	1:0.9	1:0.9	78.95%	10.53%	68.42%	81.58%	18.42%	80.00%	81.82%
Home Care Services	32	35	1:0.9	17.14%	82.86%	1:1	1:0.9	94.29%	17.14%	77.14%	88.57%	11.43%	100.00%	86.21%
Home Helps	888	1,065	1:0.8	7.61%	92.39%	1:0.9	1:0.8	53.71%	5.26%	48.45%	1.31%	98.69%	1.23%	1.32%
Other Care Grades	82	92	1:0.9	34.78%	65.22%	1:0.9	1:0.9	97.83%	33.70%	64.13%	71.74%	28.26%	78.13%	68.33%
Pastoral Care	7	9	1:0.7	100.00%		1:0.7	1:	22.22%	22.22%		66.67%	33.33%	66.67%	
Workshop Services	53	57	1:0.9	31.58%	68.42%	1:1	1:0.9	98.25%	31.58%	66.67%	94.74%	5.26%	100.00%	92.31%
Patient & Client Care	2,685	3,072	1:0.9	19.01%	80.99%	1:0.9	1:0.9	80.53%	17.09%	63.44%	47.40%	52.60%	75.51%	40.80%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 1 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,717	7,602	1:0.9	17.11%	82.89%	1:0.9	1:0.9	86.27%	14.88%	71.39%	64.96%	35.04%	82.48%	61.34%
Disabilities	1,774	1,964	1:0.9	21.33%	78.67%	1:0.9	1:0.9	92.82%	19.76%	73.07%	80.70%	19.30%	90.45%	78.06%
Mental Health	1,056	1,133	1:0.9	25.51%	74.49%	1:1	1:0.9	89.06%	22.15%	66.90%	87.82%	12.18%	96.19%	84.95%
Older People	2,231	2,606	1:0.9	12.97%	87.03%	1:0.9	1:0.9	78.17%	11.24%	66.92%	38.99%	61.01%	58.88%	36.02%
Primary Care	1,518	1,756	1:0.9	13.44%	86.56%	1:0.9	1:0.9	88.55%	10.36%	78.19%	68.85%	31.15%	83.90%	66.51%
CHO Operations	95	98	1:1	16.33%	83.67%	1:1	1:1	91.84%	15.31%	76.53%	94.90%	5.10%	100.00%	93.90%
Community Health & Wellbeing	42	45	1:0.9	6.67%	93.33%	1:1	1:0.9	97.78%	4.44%	93.33%	88.89%	11.11%	100.00%	88.10%



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	+5.0%	7,602
Consultant Medicine	3	4	5	6	6	+1	+0	0	+1	+3	+35.5%	6
Consultant Psychiatry	31	34	36	40	41	+2	+5	+1	+7	+10	+21.8%	42
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Consultants	34	39	42	47	48	+4	+5	+1	+9	+14	+22.7%	49
Registrar	56	64	68	67	68	+5	+0	+1	+5	+12	+7.3%	70
Senior Registrar	8	12	14	14	14	+2	0	0	+2	+6	+13.5%	15
Specialist Registrar	1	1	1	2	2	+0	+1	+0	+1	+1	+102.0%	2
Registrars	65	77	83	83	84	+7	+1	+1	+7	+19	+9.5%	87
Senior House Officer	26	22	25	25	26	+3	+1	+1	+4	-1	+17.9%	26
SHO/ Interns	26	22	25	25	26	+3	+1	+1	+4	-1	+17.9%	26
Dentists	28	27	26	27	26	-1	0	-1	-1	-2	-4.3%	29
Other Medical	52	45	38	34	35	-7	-3	+0	-11	-18	-23.3%	70
Medical/ Dental, other	80	72	64	61	60	-8	-4	-1	-12	-20	-16.2%	99
Medical & Dental	205	209		216	218	+5	+3	+2	+8	+12	+4.0%	+261
Clinical Nurse/ Midwife Manager 1	47	44	52	51	54	+9	+2	+3	+10	+7	+23.2%	58
Clinical Nurse/ Midwife Manager 2	198	208	216	216	214	+7	-2	-2	+6	+16	+2.8%	227
Clinical Nurse/ Midwife Manager 3	25	25	30	29	31	+4	+1	+1	+5	+6	+20.7%	32
Director Nursing/Midwifery, Assistant	51	68	68	67	68	+0	+0	+1	+0	+17	+0.3%	71
Director of Nursing/Midwifery	29	30	31	29	32	+2	+0	+3	+2	+2	+7.3%	32
Nurse/ Midwife Manager	350	375	397	392	398	+22	+1	+7	+24	+49	+6.3%	420
Adv. Nurse/ Midwife, Candidate	6	10	10	10	10	+0	0	+0	0	+4	-1.7%	10
Advanced Nurse/ Midwife Practitioner	3	15	22	21	21	+6	0	0	+6	+19	+39.2%	22
Clinical Nurse/ Midwife Specialist	93	145	170	171	170	+26	-1	-2	+25	+76	+17.3%	179
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	201	+32	-1	-2	+31	+99	+18.2%	211
Staff Nurse [Intellectual Disability]	205	274	260	263	261	-14	+1	-2	-13	+56	-4.9%	287
Staff Nurse [Psychiatric]	298	295	291	298	299	-4	+8	+1	+4	+1	+1.2%	314
Staff Nurses [General/ Children's]	511	516	544	550	545	+28	+1	-6	+29	+34	+5.5%	629
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,111	1,104	+9	+10	-7	+19	+90	+1.7%	1,230
Public Health Nurse	156	152	163	149	150	+11	-13	+1	-2	-6	-1.5%	173
Public Health Nurse	156	152	163	149	150	+11	-13	+1	-2	-6	-1.5%	173
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-100.0%	
Post-registration Nurse/ Midwife Student	7	10	10	12	11	+0	+1	-1	+1	+4	+14.8%	11
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	+24	+0	+20	+25	+255.1%	57
Nursing/ Midwifery Student	21	21	24	40	39	+3	+16	-1	+19	+19	+91.8%	68
Nursing Education/Clinical	6	8	8	8	8	0	-1	0	-1	+2	-7.0%	8
Nursing/ Midwifery other	6	8	8	8	8	0	-1	0	-1	+2	-7.0%	8
Nursing & Midwifery	1,648	1,811		1,901	1,900	+78	+12	-1	+89	+252	+4.9%	+2,110
Dietitians	17	32	38	40	39	+6	+1	-1	+7	+22	+21.3%	43
Occupational Therapists	128	156	154	152	153	-2	-1	+1	-3	+24	-2.1%	171
Orthoptists	3	4	4	4	4	0	+0	+0	+0	+1	+7.0%	6
Physiotherapists	90	118	127	127	128	+10	+0	+1	+10	+38	+8.8%	148
Podiatrists & Chiropodists	9	21	20	19	20	-1	-1	+1	-1	+11	-6.2%	23
Speech & Language Therapists	69	75	79	77	78	+4	-1	+1	+3	+9	+3.9%	89
Therapy Professions	316	405	422	419	421	+17	-1	+2	+16	+105	+3.9%	480
Audiology	5	5	6	6	6	+1	+0	0	+1	+1	+20.8%	7
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Radiographers	1	3	4	4	4	+1	+0	+0	+1	+3	+36.2%	5
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	+24.0%	13
Social Care	11	21	32	35	35	+11	+3	0	+15	+24	+71.0%	37
Social Care	11	21	32	35	35	+11	+3	0	+15	+24	+71.0%	37
Pharmacists	2	3	4	3	3	+1	-1	0	+0	+1	+0.4%	3
Pharmacy	2	3	4	3	3	+1	-1	0	+0	+1	+0.4%	3
Psychologists	60	64	67	74	74	+3	+6	0	+10	+14	+15.5%	80

Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	+5.0%	7,602
Psychologists	60	64	67	74	74	+3	+6	0	+10	+14	+15.5%	80
Social Workers	85	107	121	122	120	+14	-1	-2	+13	+35	+12.1%	128
Social Workers	85	107	121	122	120	+14	-1	-2	+13	+35	+12.1%	128
Counsellor Therapists	20	27	26	29	29	-1	+3	0	+2	+9	+6.3%	32
Dental Hygienists	5	5	5	5	5	+0	+0	0	+0	+0	+0.2%	6
Other Health & Social Care	8	2	8	8	8	+6	+0	+0	+6	+0	+316.8%	9
Vaccinators		12	10	9	6	-2	-5	-3	-7	+6	-54.0%	16
H&SC, Other	32	47	49	51	48	+3	-1	-3	+1	+15	+2.9%	63
Health & Social Care Professionals	513	655		714	712	+51	+6	-3	+57	+199	+8.7%	+804
Executive Management	7	9	9	9	9	+0	+0	+0	+0	+2	+0.1%	9
Senior Management (VIII & GM)	53	72	75	72	71	+3	-3	0	0	+19	-0.2%	73
Management (VII & above)	60	81	84	81	80	+3	-3	0	0	+21	-0.1%	82
Middle Management (V-VII)	134	242	283	275	272	+41	-12	-3	+30	+137	+12.3%	284
Other Administrative	1	1	1			+0	-1		-1	-1	-100.0%	
Administrative/ Supervisory (V to VII)	135	243	284	275	272	+41	-13	-3	+29	+136	+11.9%	284
General Administrative (III & IV)	456	554	573	547	547	+20	-27	0	-7	+91	-1.3%	619
Clerical (III & IV)	456	554	573	547	547	+20	-27	0	-7	+91	-1.3%	619
Management & Administrative	651	877		903	899	+64	-42	-4	+22	+248	+2.5%	+985
Catering	61	59	60	59	60	+0	0	+1	+0	-1	+0.4%	68
Household Services	204	188	195	172	172	+8	-24	-1	-16	-32	-8.5%	204
Other Support	33	30	27	31	31	-3	+4	+0	+2	-2	+5.5%	56
Portering	8	6	6	6	6	+0	+0	+0	+0	-2	+1.0%	7
Support	306	283	288	269	269	+5	-19	+0	-14	-37	-4.9%	335
Maintenance	36	37	35	34	34	-2	-1	0	-3	-2	-7.4%	35
Maintenance/ Technical	36	37	35	34	34	-2	-1	0	-3	-2	-7.4%	35
General Support	342	320		303	303	+4	-20	+0	-17	-39	-5.2%	+370
Attendant/ Aide	374	371	359	329	330	-12	-28	+1	-40	-43	-10.9%	389
Health & Social Care Assistants	20	34	35	35	35	+1	0	+0	+1	+15	+2.6%	38
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,234	1,236	+26	+22	+2	+48	+206	+4.1%	1,363
Health Care Assistants	1,423	1,592	1,608	1,598	1,601	+16	-7	+3	+9	+178	+0.6%	1,790
Home Helps	556	764	837	884	888	+73	+50	+3	+124	+332	+16.2%	1,065
Home Help	556	764	837	884	888	+73	+50	+3	+124	+332	+16.2%	1,065
Health Promotion		20	23	23	22	+3	-1	0	+2	+22	+12.1%	24
Home Care Services	24	25	28	31	32	+4	+4	+1	+8	+8	+31.8%	35
Other Care Grades	65	79	77	81	82	-2	+6	+2	+3	+18	+4.4%	92
Pastoral Care	12	7	7	7	7	0	0	0	0	-6	-3.9%	9
Workshop Services	30	39	54	49	53	+14	-1	+3	+13	+23	+34.4%	57
Care, other	131	170	188	191	196	+19	+8	+5	+27	+66	+15.9%	217
Patient & Client Care	2,110	2,526		2,673	2,685	+108	+52	+12	+159	+575	+6.3%	+3,072



CHO 1 Employment Report: JUN 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.5%	+0.7		+0.7	-0.0			
Registrars	+1.5%	+1.2		+0.9	+0.4		+0.0	
SHO/ Interns	+3.7%	+0.9		+0.9	+0.1			
Medical/ Dental, other	-1.2%	-0.7			-1.8	+0.6	+0.5	
Medical & Dental	+1.0%	+2.1		+2.4	-1.4	+0.6	+0.5	
Nurse/ Midwife Manager	+1.7%	+6.7	+0.0	-1.3	+5.4	-1.3	+3.9	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.8%	-1.7		-0.5	-2.0	+0.1	+0.1	+0.7
Staff Nurse/ Staff Midwife	-0.6%	-6.9		+1.2	-0.2	-2.4	-5.5	+0.0
Public Health Nurse	+1.0%	+1.5			+1.4	+0.0	+0.0	
Nursing/ Midwifery Student	-1.4%	-0.6		-0.3	-1.0	+0.8		
Nursing/ Midwifery other	-0.4%	-0.0		-0.0		+0.0	-0.0	
Nursing & Midwifery	-0.1%	-1.0	+0.0	-1.0	+3.7	-2.8	-1.6	+0.7
Therapy Professions	+0.6%	+2.5	+0.0	+0.0	-2.6	+4.5	+0.5	
Health Science/ Diagnostics	+0.2%	+0.0			+0.0			
Social Care	-0.5%	-0.2		+0.0		-0.2		
Pharmacy	-0.8%	-0.0		-0.0	+0.0			+0.0
Psychologists	-0.2%	-0.1		-0.5	+0.3	+0.1	-0.0	
Social Workers	-1.5%	-1.9		-1.1	+0.0	-0.5	-0.0	-0.3



H&SC, Other	-5.9%	-3.0		+0.0	-3.4	-0.0	+0.4	+0.0
Health & Social Care Professionals	-0.4%	-2.7	+0.0	-1.5	-5.6	+3.8	+0.9	-0.3
Management (VIII & above)	-0.1%	-0.1	+0.0	-0.5	+0.4	-0.0	+0.0	+0.0
Administrative/ Supervisory (V to VII)	-1.2%	-3.4	+0.1	-0.6	-1.5	-0.0	-0.1	-1.3
Clerical (III & IV)	0.0%	-0.2	+0.4	-0.3	-1.5	+0.3	+0.6	+0.4
Management & Administrative	-0.4%	-3.7	+0.5	-1.4	-2.6	+0.2	+0.5	-1.0
Support	+0.1%	+0.4		+1.2	-0.3	-0.4	-0.1	
Maintenance/ Technical	-0.9%	-0.3		+0.3	-0.6	+0.0	-0.0	
General Support	+0.0%	+0.1		+1.5	-0.8	-0.4	-0.1	
Health Care Assistants	+0.2%	+3.1		+0.6	+0.2	+1.0	+1.3	
Home Help	+0.4%	+3.2			+0.0	+0.6	+2.7	
Care, other	+2.8%	+5.4	-0.2	+0.1	-0.5	+5.1	+0.9	
Patient & Client Care	+0.4%	+11.7	-0.2	+0.6	-0.3	+6.6	+4.9	



CHO 1 Employment Report: JUN 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.4%	+5.3		+4.9	+0.3			
Registrars	+0.9%	+0.8		-0.6	+0.3		+1.0	
SHO/ Interns	+2.5%	+0.6		+0.6	+0.0			
Medical/ Dental, other	-5.8%	-3.7			+0.2	+1.0	-4.9	
Medical & Dental	+1.4%	+3.0		+5.0	+0.8	+1.0	-3.9	
Nurse/ Midwife Manager	+0.3%	+1.2	+0.1	-4.9	+5.8	-0.7	+0.9	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.7%	-1.4		+0.6	-2.5	-0.2	-0.3	+1.0
Staff Nurse/ Staff Midwife	+0.9%	+9.7		+6.7	+10.3	-4.4	-2.8	-0.1
Public Health Nurse	-7.9%	-12.9			-13.0	+0.0	+0.0	
Nursing/ Midwifery Student	+66.4%	+15.8		+5.0	+1.0	+9.8		
Nursing/ Midwifery other	-6.6%	-0.5		-0.0		-0.5	-0.0	
Nursing & Midwifery	+0.6%	+11.8	+0.1	+7.4	+1.7	+4.0	-2.2	+0.9
Therapy Professions	-0.3%	-1.1	+0.0	-1.9	-5.7	+7.4	-0.9	
Health Science/ Diagnostics	+3.9%	+0.4			+0.4			
Social Care	+11.0%	+3.5		+0.0		+3.4		
Pharmacy	-28.2%	-1.0		-0.2	-0.8			+0.0



Psychologists	+9.7%	+6.5		+1.2	+0.8	+4.1	+0.5	
Social Workers	-0.6%	-0.8		+0.3	+0.0	+1.4	-1.2	-1.4
H&SC, Other	-3.0%	-1.5		+3.7	-5.5	+0.1	+0.2	+0.0
Health & Social Care Professionals	+0.9%	+6.0	+0.0	+3.0	-10.7	+16.5	-1.4	-1.4
Management (VIII & above)	-3.8%	-3.2	+1.0	-1.0	-2.9	+0.1	+1.0	-1.3
Administrative/ Supervisory (V to VII)	-4.4%	-12.6	-1.2	+1.2	-4.7	-2.5	-0.9	-4.5
Clerical (III & IV)	-4.7%	-26.7	+0.9	-4.1	-17.5	-1.3	-4.9	+0.2
Management & Administrative	-4.5%	-42.4	+0.7	-4.0	-25.1	-3.7	-4.8	-5.6
Support	-6.8%	-19.5		-4.1	-1.9	-4.1	-9.4	
Maintenance/ Technical	-2.2%	-0.8		+0.2	-0.8	+0.0	-0.2	
General Support	-6.3%	-20.3		-4.0	-2.7	-4.1	-9.6	
Health Care Assistants	-0.4%	-6.6		-0.3	-1.1	-2.5	-2.7	
Home Help	+6.0%	+50.4			+0.0	+0.3	+50.1	
Care, other	+4.2%	+8.0	-0.6	-0.9	+1.3	+3.9	+4.3	
Patient & Client Care	+2.0%	+51.8	-0.6	-1.2	+0.3	+1.7	+51.7	



CHO 1 Employment Report: JUN 2024

Year-on-Year Summary

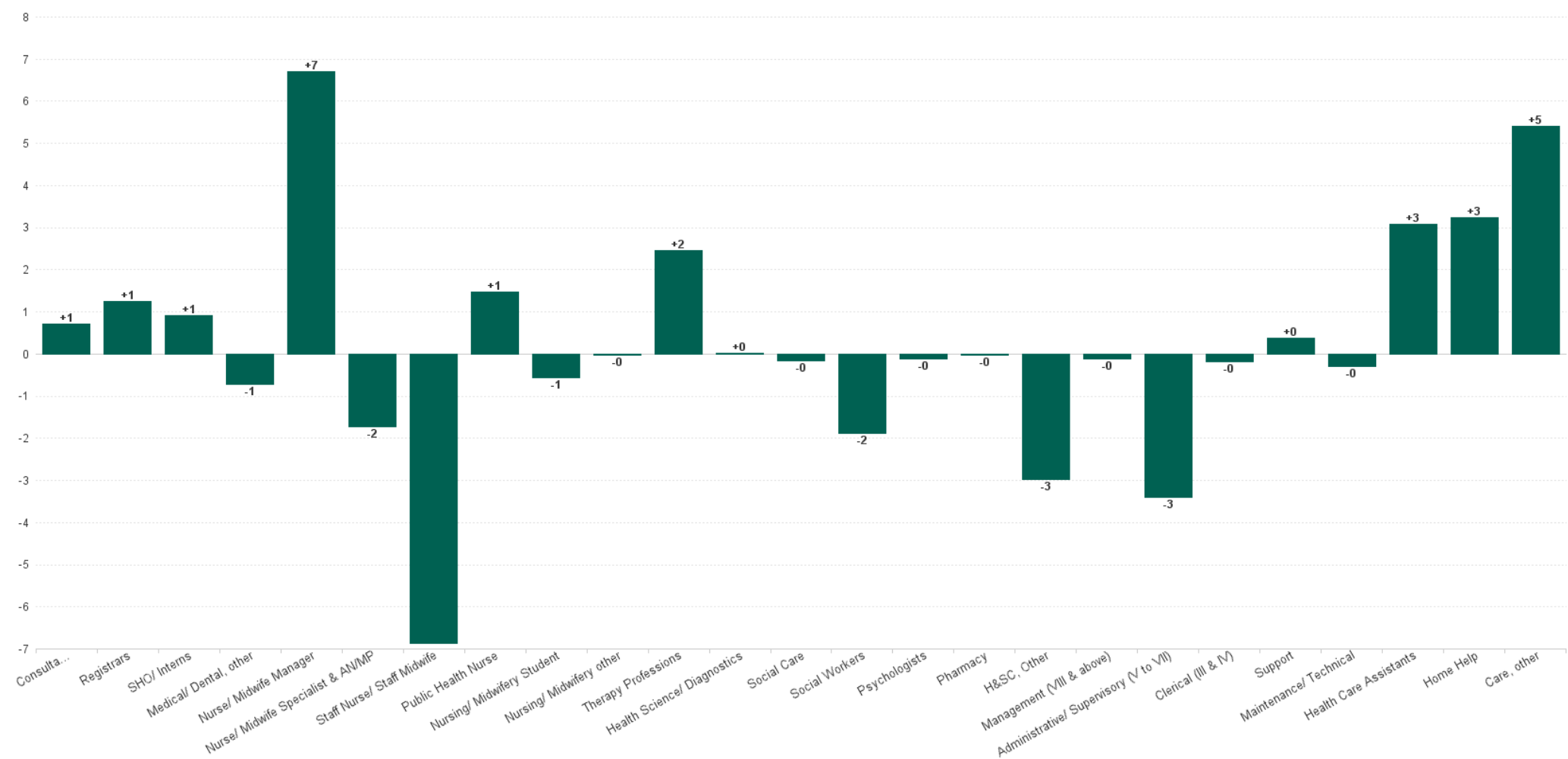
Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+14.8%	+6.1		+4.8	+1.4			
Registrars	+9.1%	+7.1		+1.9	+4.2		+1.0	
SHO/ Interns	+8.2%	+2.0		+1.0	+1.0			
Medical/ Dental, other	+0.4%	+0.2			-1.0	+1.0	+0.2	
Medical & Dental	+7.6%	+15.4		+7.6	+5.6	+1.0	+1.2	
Nurse/ Midwife Manager	+1.5%	+6.0	+0.5	-8.4	+9.8	+2.9	+1.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+5.7%	+10.8		+8.5	-2.5	+0.8	+2.8	+1.1
Staff Nurse/ Staff Midwife	+2.0%	+22.0		-2.0	+12.8	+0.2	+11.1	-0.1
Public Health Nurse	+1.9%	+2.8			+2.8	+0.0	+0.0	
Nursing/ Midwifery Student	+5.4%	+2.0		-2.5	+2.0	+2.5		
Nursing/ Midwifery other	+7.4%	+0.5		+0.9	-1.0	-0.3	+1.0	
Nursing & Midwifery	+2.4%	+44.1	+0.5	-3.5	+23.9	+6.1	+16.2	+1.1
Therapy Professions	+2.5%	+10.2	+0.0	-3.9	-3.0	+5.1	+12.0	
Health Science/ Diagnostics	+17.8%	+1.8			+1.8			
Social Care	+37.9%	+9.6		-0.9		+10.6		
Pharmacy	-26.8%	-0.9		+0.0	-0.9			+0.0
Psychologists	+1.9%	+1.4		-2.7	+0.3	+3.8	+0.0	
Social Workers	+5.3%	+6.0		+1.6	-3.0	+6.9	+1.9	-1.4



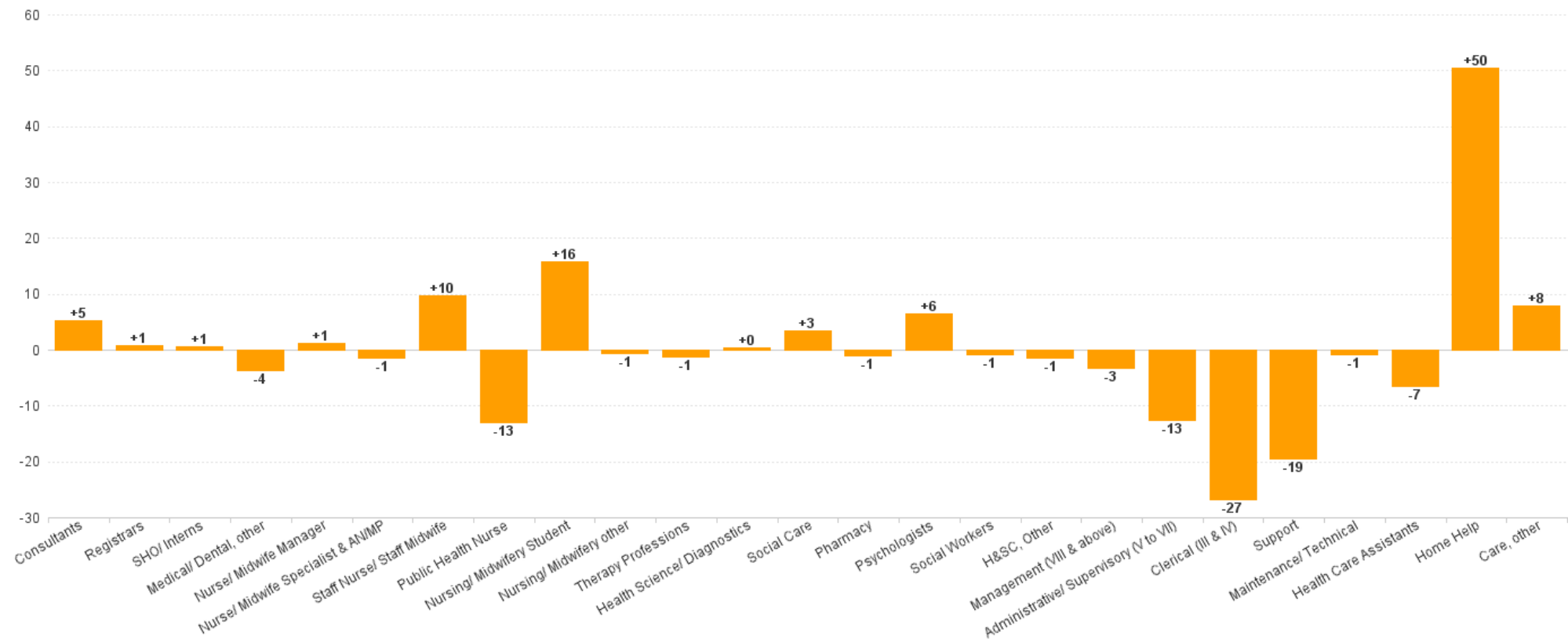
H&SC, Other	-4.4%	-2.2		+4.8	-6.5	-0.8	+0.2	+0.0
Health & Social Care Professionals	+3.8%	+25.8	+0.0	-1.0	-11.4	+25.5	+14.1	-1.4
Management (VIII & above)	-4.6%	-3.9	+2.5	-1.8	-3.7	+0.1	+0.0	-1.1
Administrative/ Supervisory (V to VII)	-3.6%	-10.2	-0.4	+0.2	-9.4	-0.8	+3.9	-3.8
Clerical (III & IV)	-2.3%	-13.1	+0.3	-3.4	-7.8	-2.6	+0.1	+0.2
Management & Administrative	-2.9%	-27.2	+2.4	-4.9	-20.8	-3.2	+4.0	-4.7
Support	-6.5%	-18.7		-3.6	-4.8	-5.1	-5.2	
Maintenance/ Technical	+6.0%	+1.9		+1.7	+0.3	+0.0	-0.0	
General Support	-5.2%	-16.7		-1.9	-4.5	-5.1	-5.2	
Health Care Assistants	-1.1%	-17.1		+1.4	-4.3	+4.7	-18.8	
Home Help	+11.2%	+89.1			+0.0	-1.8	+90.8	
Care, other	+6.5%	+11.9	+1.2	-0.8	+2.2	+4.6	+4.7	
Patient & Client Care	+3.2%	+83.9	+1.2	+0.5	-2.1	+7.6	+76.7	



Month-on-Month Summary Chart: Change since MAY 2024



Year-to-Date Summary Chart: Change since DEC 2023



CHO 1 Employment Report: JUN 2024

Year-on-Year Summary Chart: Change since JUN 2023

