

CHO 1 Employment Report: JUN 2023

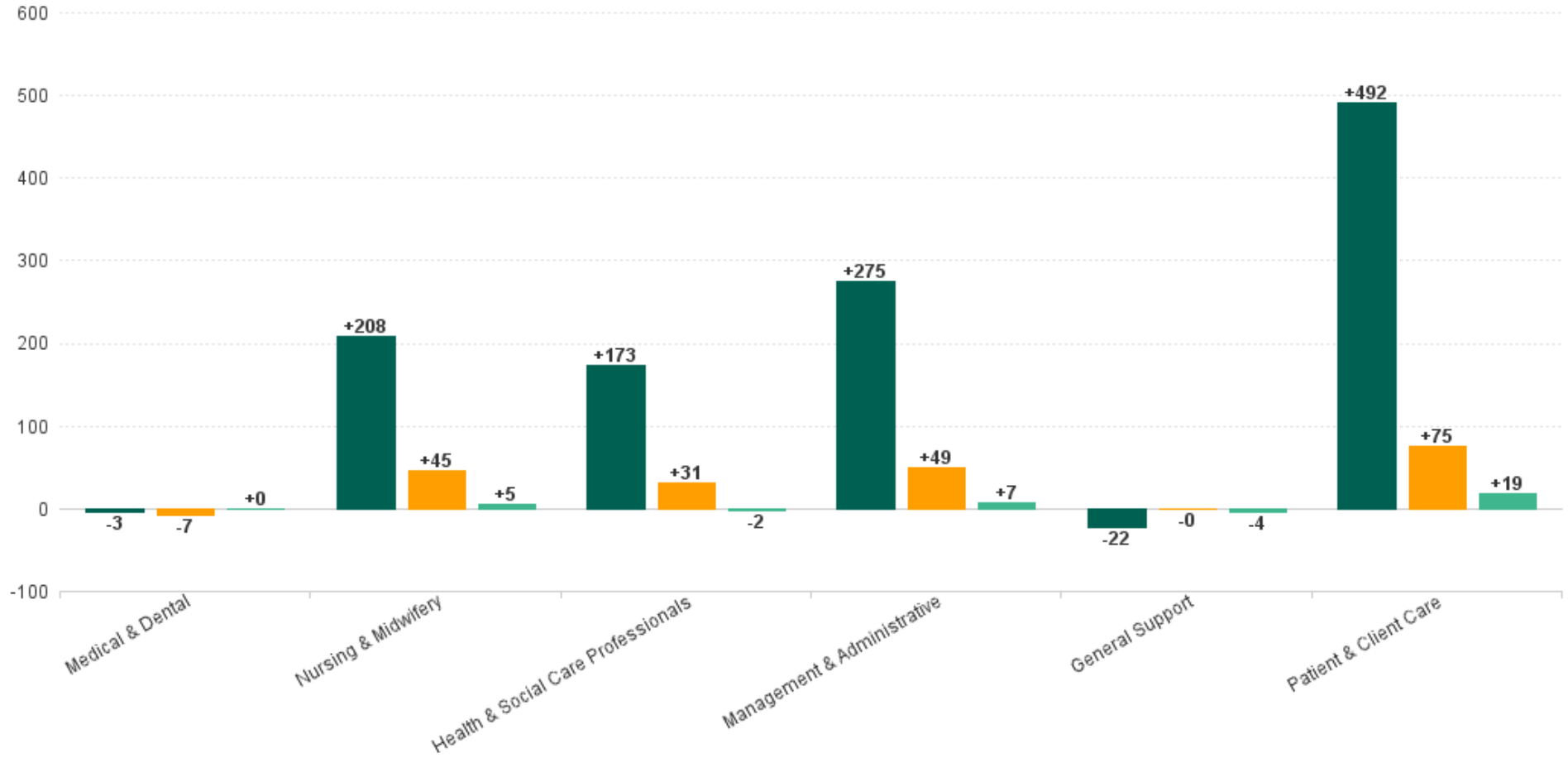
Employment Report : JUN 2023

Employment by Staff Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
Consultants	34	39	41	41	+8	+22.8%	+3	+6.9%	+1	44
Registrars	65	77	79	77	+12	+18.0%	+0	+0.4%	-2	81
SHO/ Interns	26	22	23	24	-3	-9.5%	+2	+9.0%	+1	24
Medical/ Dental, other	80	72	59	60	-20	-25.1%	-12	-16.5%	+1	98
Medical & Dental	205	209	202	202	-3	-1.5%	-7	-3.3%	+0	247
Nurse/ Midwife Manager	350	375	391	392	+43	+12.2%	+18	+4.7%	+1	414
Nurse/ Midwife Specialist & AN/MP	102	170	188	190	+88	+86.3%	+20	+11.9%	+2	202
Staff Nurse/ Staff Midwife	1,014	1,086	1,079	1,082	+68	+6.7%	-3	-0.3%	+4	1,232
Public Health Nurse	156	152	148	147	-9	-5.5%	-5	-3.3%	-1	168
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>3</i>			<i>-11</i>	<i>-100.0%</i>	<i>-3</i>	<i>-100.0%</i>		
<i>Post-registration Nurse/ Midwife Student</i>	<i>7</i>	<i>10</i>	<i>10</i>	<i>9</i>	<i>+2</i>	<i>+28.9%</i>	<i>-1</i>	<i>-6.1%</i>	<i>-1</i>	<i>9</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>3</i>	<i>8</i>	<i>29</i>	<i>28</i>	<i>+25</i>	<i>+849.0%</i>	<i>+20</i>	<i>+255.0%</i>	<i>0</i>	<i>55</i>
Nursing/ Midwifery Student	21	21	39	37	+16	+78.6%	+17	+82.1%	-1	64
Nursing/ Midwifery other	6	8	7	7	+1	+22.8%	-1	-13.4%	0	8
Nursing & Midwifery	1,648	1,811	1,851	1,856	+208	+12.6%	+45	+2.5%	+5	2,088
Therapy Professions	316	405	414	411	+95	+30.0%	+6	+1.4%	-4	472
Health Science/ Diagnostics	7	9	10	10	+3	+50.5%	+0	+5.2%	0	11
Social Care	11	21	25	25	+14	+126.2%	+5	+24.0%	+1	29
Pharmacy	2	3	4	3	+2	+131.3%	+1	+37.2%	0	4
Psychologists	60	64	72	72	+12	+20.3%	+9	+13.4%	+0	79
Social Workers	85	107	113	114	+29	+34.2%	+7	+6.5%	+1	124
H&SC, Other	32	47	50	50	+18	+54.5%	+4	+7.7%	+0	66
Health & Social Care Professionals	513	655	688	686	+173	+33.8%	+31	+4.7%	-2	785
Management (VIII & above)	60	81	83	84	+25	+41.4%	+4	+4.7%	+2	87
Administrative/ Supervisory (V to VII)	135	243	277	282	+146	+108.1%	+39	+16.1%	+5	297
Clerical (III & IV)	456	554	560	560	+104	+22.9%	+6	+1.1%	+0	640
Management & Administrative	651	877	919	926	+275	+42.3%	+49	+5.6%	+7	1,024
Support	306	283	290	288	-18	-6.0%	+5	+1.6%	-2	356
Maintenance/ Technical	36	37	33	32	-4	-10.4%	-5	-12.7%	-1	33
General Support	342	320	323	320	-22	-6.4%	0	0.0%	-4	389
Health Care Assistants	1,423	1,592	1,610	1,618	+195	+13.7%	+26	+1.6%	+8	1,811
Home Help	556	764	791	799	+242	+43.6%	+35	+4.5%	+8	970
Care, other	131	170	181	185	+54	+41.2%	+15	+8.8%	+4	207
Patient & Client Care	2,110	2,526	2,582	2,601	+492	+23.3%	+75	+3.0%	+19	2,988



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAY 2023



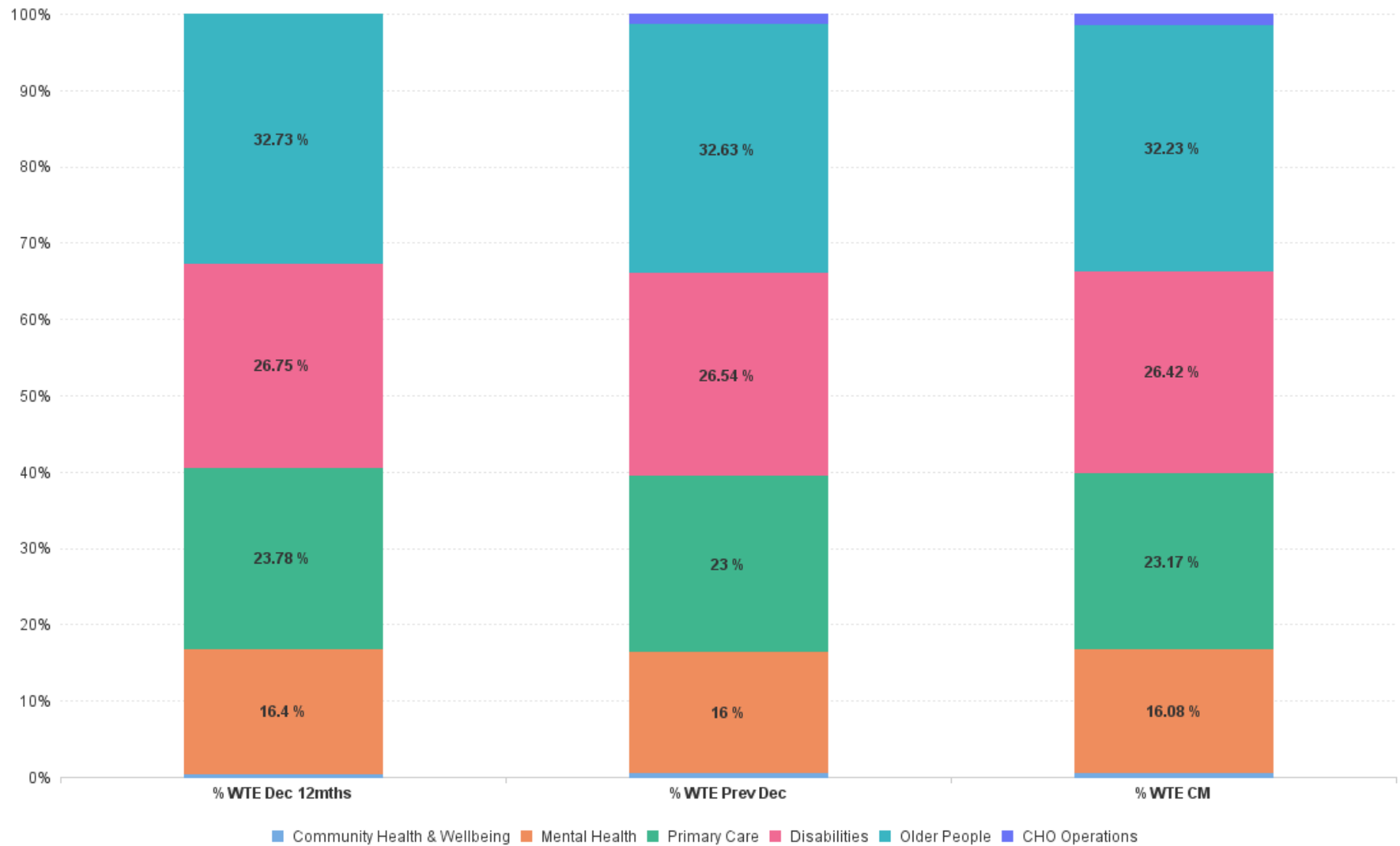
Employment Report by Care Group : JUN 2023

CHO 1 JUN 2023

Care Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
Community Health & Wellbeing		28	36	38	+38		+10	+35.9%	+2	43
Mental Health	953	1,024	1,055	1,060	+107	+11.2%	+36	+3.5%	+4	1,155
Primary Care	1,182	1,472	1,519	1,528	+346	+29.2%	+56	+3.8%	+9	1,786
Disabilities	1,498	1,698	1,736	1,742	+243	+16.3%	+44	+2.6%	+6	1,932
Older People	1,836	2,087	2,117	2,124	+289	+15.7%	+37	+1.8%	+8	2,500
CHO Operations		89	102	100	+100		+11	+12.3%	-2	105
Community Services	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521



% Total by Care Group



Employment Report by HSE/S38 : JUN 2023

CHO 1 JUN 2023

Administration JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
Health Service Executive	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521



Employment Report by HSE.S38: JUN 2023

Health Service Executive

HSE&S38 JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total Health Service Executive	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
Consultants	34	39	41	41	+8	+22.8%	+3	+6.9%	+1	44
Registrars	65	77	79	77	+12	+18.0%	+0	+0.4%	-2	81
SHO/ Interns	26	22	23	24	-3	-9.5%	+2	+9.0%	+1	24
Medical/ Dental, other	80	72	59	60	-20	-25.1%	-12	-16.5%	+1	98
Medical & Dental	205	209	202	202	-3	-1.5%	-7	-3.3%	+0	247
Nurse/ Midwife Manager	350	375	391	392	+43	+12.2%	+18	+4.7%	+1	414
Nurse/ Midwife Specialist & AN/MP	102	170	188	190	+88	+86.3%	+20	+11.9%	+2	202
Staff Nurse/ Staff Midwife	1,014	1,086	1,079	1,082	+68	+6.7%	-3	-0.3%	+4	1,232
Public Health Nurse	156	152	148	147	-9	-5.5%	-5	-3.3%	-1	168
Post-registration Nurse/ Midwife Student	7	10	10	9	+2	+28.9%	-5	-6.1%	-1	9
Pre-registration Nurse/ Midwife Intern	3	8	29	28	+25	+849.0%	-4	+255.0%	-0	55
Nursing/ Midwifery awaiting registration	11	3			-11	-100.0%		-100.0%		
Nursing/ Midwifery Student	21	21	39	37	+16	+78.6%	+17	+82.1%	-1	64
Nursing/ Midwifery other	6	8	7	7	+1	+22.8%	-1	-13.4%	-0	8
Nursing & Midwifery	1,648	1,811	1,851	1,856	+208	+12.6%	+45	+2.5%	+5	2,088
Therapy Professions	316	405	414	411	+95	+30.0%	+6	+1.4%	-4	472
Health Science/ Diagnostics	7	9	10	10	+3	+50.5%	+0	+5.2%	-0	11
Social Care	11	21	25	25	+14	+126.2%	+5	+24.0%	+1	29
Pharmacy	2	3	4	3	+2	+131.3%	+1	+37.2%	-0	4
Psychologists	60	64	72	72	+12	+20.3%	+9	+13.4%	+0	79
Social Workers	85	107	113	114	+29	+34.2%	+7	+6.5%	+1	124
H&SC, Other	32	47	50	50	+18	+54.5%	+4	+7.7%	+0	66
Health & Social Care Professionals	513	655	688	686	+173	+33.8%	+31	+4.7%	-2	785
Management (VIII & above)	60	81	83	84	+25	+41.4%	+4	+4.7%	+2	87
Administrative/ Supervisory (V to VII)	135	243	277	282	+146	+108.1%	+39	+16.1%	+5	297
Clerical (III & IV)	456	554	560	560	+104	+22.9%	+6	+1.1%	+0	640
Management & Administrative	651	877	919	926	+275	+42.3%	+49	+5.6%	+7	1,024
Support	306	283	290	288	-18	-6.0%	+5	+1.6%	-2	356
Maintenance/ Technical	36	37	33	32	-4	-10.4%	-5	-12.7%	-1	33
General Support	342	320	323	320	-22	-6.4%	-0	0.0%	-4	389
Health Care Assistants	1,423	1,592	1,610	1,618	+195	+13.7%	+26	+1.6%	+8	1,811
Home Help	556	764	791	799	+242	+43.6%	+35	+4.5%	+8	970
Care, other	131	170	181	185	+54	+41.2%	+15	+8.8%	+4	207
Patient & Client Care	2,110	2,526	2,582	2,601	+492	+23.3%	+75	+3.0%	+19	2,988

by S38 Agency: JUN 2023

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Employment Report by Community Health & Wellbeing JUN 2023

CHO 1 JUN 2023

Community Health & Wellbeing JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		56	72	76	+76		+20	+35.9%	+4	86
Nurse/ Midwife Manager			4	3	+3		+3		-1	4
Nursing & Midwifery			4	3	+3		+3		-1	4
Therapy Professions		2	2	2	+2		+0	+0.0%	+0	2
Health & Social Care Professionals		2	2	2	+2		+0	+0.0%	+0	2
Management (VIII & above)		2	3	3	+3		+1	+50.0%	+0	4
Administrative/ Supervisory (V to VII)		4	13	12	+12		+8	+205.2%	-2	12
Clerical (III & IV)		8	10	14	+14		+6	+72.1%	+4	16
Management & Administrative		14	27	29	+29		+15	+105.4%	+2	32
Care, other		40	40	43	+43		+3	+6.2%	+2	48
Patient & Client Care		40	40	43	+43		+3	+6.2%	+2	48



Employment Report by Mental Health JUN 2023

CHO 1 JUN 2023

Mental HealthJUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	953	1,024	1,055	1,060	+107	+11.2%	+36	+3.5%	+4	1,155
Consultants	31	34	36	36	+6	+18.1%	+3	+7.7%	+0	38
Registrars	24	35	38	37	+12	+49.6%	+2	+5.4%	-2	39
SHO/ Interns	25	21	22	23	-3	-9.9%	+2	+9.4%	+1	23
Medical & Dental	81	89	96	96	+15	+18.9%	+6	+7.2%	0	100
Nurse/ Midwife Manager	117	118	122	123	+6	+5.3%	+5	+4.7%	+1	129
Nurse/ Midwife Specialist & AN/MP	67	91	93	93	+25	+37.6%	+1	+1.5%	+0	100
Staff Nurse/ Staff Midwife	297	294	289	296	-1	-0.3%	+3	+0.9%	+8	317
Pre-registration Nurse/ Midwife Intern		2	15	15	+15		+13	+733.3%	+0	30
Nursing/ Midwifery awaiting registration		3					-3	-100.0%		
Nursing/ Midwifery Student		5	15	15	+15		+10	+213.8%	+0	30
Nursing/ Midwifery other		2	1	1	+1		-1	-47.1%	+0	1
Nursing & Midwifery	482	510	519	529	+47	+9.7%	+19	+3.7%	+9	577
Therapy Professions	36	40	44	43	+7	+20.1%	+2	+6.1%	-1	46
Social Care	4	4	3	3	0	-11.4%	-1	-14.2%	+0	4
Pharmacy	1	1	1	1	+0	+0.0%	0	-1.2%	0	1
Psychologists	21	25	31	31	+11	+51.7%	+7	+27.7%	+0	33
Social Workers	39	48	48	47	+8	+19.8%	-1	-2.0%	-2	51
H&SC, Other	13	18	18	18	+5	+41.1%	+0	+0.4%	+0	21
Health & Social Care Professionals	113	136	146	144	+31	+27.0%	+8	+5.8%	-2	156
Management (VIII & above)	6	9	8	7	+2	+31.9%	-1	-14.5%	0	8
Administrative/ Supervisory (V to VII)	30	30	35	35	+5	+17.0%	+5	+16.3%	+1	37
Clerical (III & IV)	85	89	93	94	+9	+10.0%	+5	+5.2%	+1	103
Management & Administrative	121	128	135	136	+15	+12.8%	+8	+6.5%	+1	148
Support	62	58	60	60	-3	-4.2%	+2	+3.0%	-1	67
Maintenance/ Technical	17	16	16	14	-3	-15.4%	-2	-13.1%	-1	15
General Support	79	74	76	74	-5	-6.6%	0	-0.6%	-2	82
Health Care Assistants	66	75	73	72	+6	+8.6%	-3	-3.5%	-1	81
Care, other	11	12	10	9	-1	-12.0%	-2	-19.9%	0	11
Patient & Client Care	77	86	83	81	+4	+5.7%	-5	-5.7%	-1	92



Employment Report by Primary Care JUN 2023

CHO 1 JUN 2023

Primary Care JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,182	1,472	1,519	1,528	+346	+29.2%	+56	+3.8%	+9	1,786
Consultants	3	5	5	5	+2	+70.7%	+0	+1.2%	+0	6
Registrars	41	42	41	40	0	-1.0%	-2	-3.8%	0	42
SHO/ Interns	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Medical/ Dental, other	47	42	42	43	-4	-9.3%	+1	+1.5%	+1	55
Medical & Dental	92	90	88	90	-3	-2.9%	-1	-1.0%	+1	104
Nurse/ Midwife Manager	36	51	57	56	+20	+53.8%	+5	+9.6%	-1	62
Nurse/ Midwife Specialist & AN/MP	21	49	60	62	+41	+196.9%	+13	+26.3%	+1	65
Staff Nurse/ Staff Midwife	85	116	135	143	+58	+67.3%	+26	+22.7%	+8	186
Public Health Nurse	156	151	146	145	-11	-6.8%	-5	-3.5%	-1	166
Post-registration Nurse/ Midwife Student	7	10	10	9	+2	+28.9%	-1	-6.1%	-1	9
Nursing/ Midwifery Student	7	10	10	9	+2	+28.9%	-1	-6.1%	-1	9
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	306	377	409	416	+109	+35.7%	+38	+10.1%	+7	489
Therapy Professions	227	279	289	287	+60	+26.3%	+8	+2.9%	-2	330
Health Science/ Diagnostics	5	9	10	10	+5	+85.8%	+0	+5.2%	0	11
Pharmacy	1	1	2	2	+1	+138.6%	+1	+128.8%	0	2
Psychologists	35	28	26	26	-8	-23.9%	-1	-4.4%	0	30
Social Workers	13	25	28	29	+17	+131.3%	+4	+16.1%	+2	32
H&SC, Other	7	20	18	18	+11	+161.4%	-2	-9.3%	+0	31
Health & Social Care Professionals	287	362	373	372	+85	+29.5%	+10	+2.9%	-1	436
Management (VIII & above)	32	30	32	33	+1	+4.1%	+4	+12.7%	+1	34
Administrative/ Supervisory (V to VII)	64	94	105	111	+48	+75.0%	+17	+18.3%	+6	118
Clerical (III & IV)	236	293	296	294	+58	+24.7%	+1	+0.5%	-2	340
Management & Administrative	331	416	433	438	+107	+32.4%	+22	+5.4%	+6	492
Support	72	84	80	80	+8	+10.7%	-4	-5.2%	-1	112
Maintenance/ Technical	6	9	8	8	+2	+30.9%	-1	-9.6%	+0	8
General Support	78	93	88	87	+10	+12.3%	-5	-5.6%	-1	120
Health Care Assistants	32	69	69	65	+33	+102.4%	-5	-6.8%	-4	75
Home Help		0	0	0	+0		+0	+29.6%	+0	1
Care, other	55	64	60	59	+4	+8.0%	-5	-7.2%	0	69
Patient & Client Care	87	134	129	125	+38	+43.1%	-9	-6.9%	-4	145

Employment Report by Disabilities JUN 2023

CHO 1 JUN 2023

Disabilities JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,498	1,698	1,736	1,742	+243	+16.3%	+44	+2.6%	+6	1,932
Medical/ Dental, other	3	3	2	2	-1	-33.1%	-1	-31.0%	+0	5
Medical & Dental	3	3	2	2	-1	-33.1%	-1	-31.0%	+0	5
Nurse/ Midwife Manager	105	112	116	117	+12	+11.7%	+5	+4.8%	+2	123
Nurse/ Midwife Specialist & AN/MP	7	8	12	12	+5	+76.7%	+4	+47.6%	+0	13
Staff Nurse/ Staff Midwife	324	335	323	313	-11	-3.3%	-22	-6.7%	-10	349
Public Health Nurse		1	1	1	+1		0	-3.0%	+0	1
Pre-registration Nurse/ Midwife Intern	3	6	14	13	+10	+349.0%	+7	+116.6%	0	25
Nursing/ Midwifery awaiting registration	11				-11	-100.0%				
Nursing/ Midwifery Student	14	6	14	13	-1	-3.8%	+7	+116.6%	0	25
Nursing/ Midwifery other	5	4	4	5	+0	+6.4%	+1	+19.0%	+1	6
Nursing & Midwifery	455	467	469	462	+8	+1.7%	-5	-1.1%	-7	517
Therapy Professions	42	58	56	56	+14	+32.6%	-2	-4.0%	0	67
Social Care	8	17	22	22	+15	+193.4%	+5	+32.7%	+0	25
Psychologists	5	12	14	14	+9	+202.2%	+2	+21.0%	+0	15
Social Workers	16	17	18	19	+3	+22.1%	+2	+13.1%	+1	21
H&SC, Other	12	8	7	6	-6	-48.2%	-2	-20.3%	0	7
Health & Social Care Professionals	82	112	116	118	+35	+42.7%	+6	+5.5%	+1	135
Management (VIII & above)	14	15	15	15	+2	+11.0%	+1	+6.3%	+1	16
Administrative/ Supervisory (V to VII)	28	55	56	56	+28	+102.0%	+1	+2.0%	-1	58
Clerical (III & IV)	50	63	62	63	+13	+26.0%	-1	-1.0%	+1	70
Management & Administrative	91	133	133	134	+43	+46.7%	+1	+1.0%	+1	144
Support	49	30	31	30	-19	-38.4%	0	-0.7%	-1	38
Maintenance/ Technical	6	4	4	4	-2	-33.3%	+0	+0.8%	+0	4
General Support	55	34	35	34	-21	-37.9%	0	-0.6%	-1	42
Health Care Assistants	761	884	900	909	+147	+19.4%	+24	+2.7%	+9	993
Home Help	13	16	14	15	+2	+11.8%	-1	-3.7%	+1	25
Care, other	37	49	66	68	+31	+83.6%	+19	+37.6%	+2	71
Patient & Client Care	812	949	981	992	+180	+22.2%	+42	+4.5%	+11	1,089

Employment Report by Older People JUN 2023

CHO 1 JUN 2023

Older People JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,836	2,087	2,117	2,124	+289	+15.7%	+37	+1.8%	+8	2,500
Medical/ Dental, other	30	27	16	15	-15	-49.4%	-12	-43.6%	-1	38
Medical & Dental	30	27	16	15	-15	-49.4%	-12	-43.6%	-1	38
Nurse/ Midwife Manager	91	91	93	92	+1	+1.4%	+1	+1.6%	-1	96
Nurse/ Midwife Specialist & AN/MP	7	18	20	19	+13	+185.7%	+1	+6.1%	0	20
Staff Nurse/ Staff Midwife	307	338	331	328	+21	+6.9%	-10	-2.9%	-3	378
Public Health Nurse		1	1	1	+1		+0	+40.8%	+0	1
Nursing/ Midwifery other		1	1				-1	-100.0%	-1	
Nursing & Midwifery	405	449	446	441	+36	+8.9%	-8	-1.8%	-5	495
Therapy Professions	11	27	25	24	+13	+117.9%	-3	-9.7%	-1	28
Health Science/ Diagnostics	1				-1	-100.0%				
Psychologists			1	1	+1		+1		+0	1
Social Workers	18	9	9	9	-9	-49.6%	0	-4.0%	0	10
H&SC, Other			6	6	+6		+6		+0	6
Health & Social Care Professionals	30	36	40	40	+10	+32.4%	+4	+9.8%	-1	45
Management (VIII & above)	8	10	10	10	+2	+24.8%	0	-0.8%	+0	10
Administrative/ Supervisory (V to VII)	14	25	28	29	+15	+104.3%	+4	+16.7%	+2	31
Clerical (III & IV)	85	86	84	83	-2	-2.5%	-3	-3.2%	-1	98
Management & Administrative	107	121	121	122	+15	+13.7%	+1	+1.1%	+1	139
Support	123	111	118	118	-4	-3.6%	+7	+6.8%	0	139
Maintenance/ Technical	7	8	6	6	-1	-14.3%	-2	-22.3%	+0	6
General Support	130	118	124	124	-5	-4.2%	+6	+4.9%	0	145
Health Care Assistants	563	564	568	573	+10	+1.7%	+9	+1.6%	+5	662
Home Help	543	748	776	783	+241	+44.3%	+35	+4.7%	+7	944
Care, other	28	24	25	26	-1	-5.2%	+2	+8.7%	+1	32
Patient & Client Care	1,134	1,336	1,370	1,383	+249	+21.9%	+46	+3.5%	+13	1638



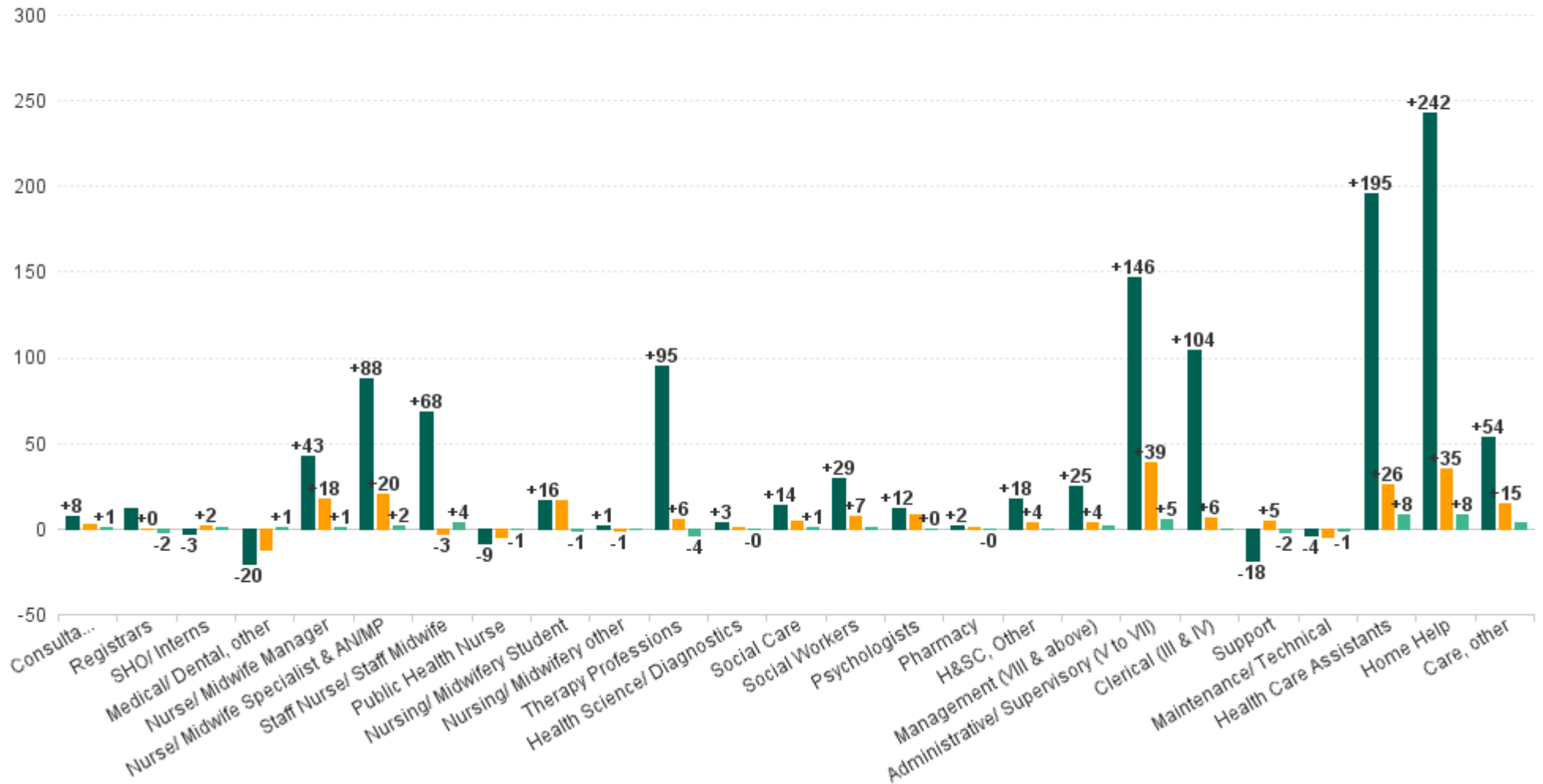
Employment Report by CHO Operations JUN 2023

CHO 1 JUN 2023

CHO Operations JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall		89	102	100	+100		+11	+12.3%	-2	105
Nurse/ Midwife Manager		3	2	2	+2		-1	-33.1%	+0	2
Nurse/ Midwife Specialist & AN/MP		3	3	4	+4		+1	+29.2%	+1	4
Staff Nurse/ Staff Midwife		1	1	1	+1		+0	+0.7%	+0	2
Nursing & Midwifery		7	6	7	+7		0	-1.5%	+1	8
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		8	10	10	+10		+2	+25.8%	+0	10
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		9	12	12	+12		+3	+34.2%	+0	12
Management (VIII & above)		17	17	17	+17		0	-0.3%	0	17
Administrative/ Supervisory (V to VII)		37	47	45	+45		+8	+20.6%	-2	47
Clerical (III & IV)		19	20	20	+20		+0	+2.3%	-1	21
Management & Administrative		73	84	81	+81		+8	+11.0%	-3	85

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAY 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

CHO 1 JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,591	7,521	1:0.9	16.91%	83.09%	1:0.9	1:0.9	85.47%	14.41%	71.05%	64.91%	35.09%	83.18%	61.19%
Consultant Medicine	4	5	1:0.8		100.00%	1:	1:0.8	60.00%		60.00%	60.00%	40.00%		60.00%
Consultant Psychiatry	36	38	1:1	39.47%	60.53%	1:1	1:0.9	78.95%	31.58%	47.37%	94.74%	5.26%	100.00%	91.30%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	41	44	1:0.9	36.36%	63.64%	1:1	1:0.9	77.27%	29.55%	47.73%	90.91%	9.09%	100.00%	85.71%
Dentists	26	30	1:0.9	30.00%	70.00%	1:0.9	1:0.9	96.67%	30.00%	66.67%	83.33%	16.67%	88.89%	80.95%
Other Medical	34	68	1:0.5	50.00%	50.00%	1:0.5	1:0.5	80.88%	36.76%	44.12%	22.06%	77.94%	23.53%	20.59%
Medical/ Dental, other	60	98	1:0.6	43.88%	56.12%	1:0.6	1:0.6	85.71%	34.69%	51.02%	40.82%	59.18%	37.21%	43.64%
Registrar	64	67	1:1	55.22%	44.78%	1:1	1:0.9	5.97%	2.99%	2.99%	94.03%	5.97%	97.30%	90.00%
Senior Registrar	12	13	1:0.9	53.85%	46.15%	1:1	1:0.9	30.77%	23.08%	7.69%	92.31%	7.69%	100.00%	83.33%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	77	81	1:1	54.32%	45.68%	1:1	1:0.9	9.88%	6.17%	3.70%	93.83%	6.17%	97.73%	89.19%
Senior House Officer	24	24	1:1	54.17%	45.83%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	24	24	1:1	54.17%	45.83%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	202	247	1:0.8	46.96%	53.04%	1:0.8	1:0.8	51.01%	21.05%	29.96%	72.87%	27.13%	75.86%	70.23%
Clinical Nurse/ Midwife Manager	296	313	1:0.9	18.85%	81.15%	1:1	1:0.9	98.40%	18.53%	79.87%	89.14%	10.86%	94.92%	87.80%
Director Nursing/Midwifery, Assistant	68	72	1:1	13.89%	86.11%	1:1	1:0.9	94.44%	13.89%	80.56%	87.50%	12.50%	90.00%	87.10%
Director of Nursing/Midwifery	28	29	1:1	20.69%	79.31%	1:1	1:1	100.00%	20.69%	79.31%	96.55%	3.45%	100.00%	95.65%
Nurse/ Midwife Manager	392	414	1:0.9	18.12%	81.88%	1:1	1:0.9	97.83%	17.87%	79.95%	89.37%	10.63%	94.67%	88.20%
Advanced Nurse/ Midwife Practitioner	29	30	1:1	6.67%	93.33%	1:1	1:1	83.33%	6.67%	76.67%	96.67%	3.33%	100.00%	96.43%
Clinical Nurse/ Midwife Specialist	161	172	1:0.9	17.44%	82.56%	1:1	1:0.9	100.00%	17.44%	82.56%	88.37%	11.63%	96.67%	86.62%
Nurse/ Midwife Specialist & AN/MP	190	202	1:0.9	15.84%	84.16%	1:1	1:0.9	97.52%	15.84%	81.68%	89.60%	10.40%	96.88%	88.24%
Nursing Education/Clinical	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Nursing/ Midwifery other	7	8	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Post-registration Nurse/ Midwife Student	9	9	1:1		100.00%	1:	1:1	88.89%		88.89%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	28	55	1:0.5	18.18%	81.82%	1:0.5	1:0.5	3.64%		3.64%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	37	64	1:0.6	15.63%	84.38%	1:0.5	1:0.6	15.63%		15.63%	100.00%		100.00%	100.00%
Public Health Nurse	147	168	1:0.9		100.00%	1:	1:0.9	95.83%		95.83%	76.19%	23.81%		76.19%
Public Health Nurse	147	168	1:0.9		100.00%	1:	1:0.9	95.83%		95.83%	76.19%	23.81%		76.19%
Staff Nurse [Intellectual Disability]	254	282	1:0.9	9.57%	90.43%	1:0.9	1:0.9	97.16%	8.87%	88.30%	79.79%	20.21%	85.19%	79.22%
Staff Nurse [Psychiatric]	300	321	1:0.9	24.61%	75.39%	1:1	1:0.9	98.75%	24.61%	74.14%	90.97%	9.03%	97.47%	88.84%
Staff Nurses [General/ Children's]	529	629	1:0.8	7.47%	92.53%	1:0.9	1:0.8	90.62%	6.68%	83.94%	62.48%	37.52%	87.23%	60.48%
Staff Nurse/ Staff Midwife	1,082	1,232	1:0.9	12.42%	87.58%	1:0.9	1:0.9	94.24%	11.85%	82.39%	73.86%	26.14%	92.16%	71.27%
Nursing & Midwifery	1,856	2,088	1:0.9	12.93%	87.07%	1:0.9	1:0.9	93.01%	12.07%	80.94%	79.45%	20.55%	93.70%	77.34%
Audiology	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Radiographers	4	4	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
Health Science/ Diagnostics	10	11	1:0.9	18.18%	81.82%	1:1	1:0.9	100.00%	18.18%	81.82%	72.73%	27.27%	100.00%	66.67%
Counsellor Therapists	26	29	1:0.9	20.69%	79.31%	1:0.9	1:0.9	96.55%	20.69%	75.86%	75.86%	24.14%	83.33%	73.91%
Dental Hygienists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Other Health & Social Care	9	9	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
Vaccinators	10	22	1:0.5	13.64%	86.36%	1:0.8	1:0.4	4.55%	4.55%		13.64%	86.36%	33.33%	10.53%
H&SC, Other	50	66	1:0.8	15.15%	84.85%	1:0.9	1:0.7	66.67%	12.12%	54.55%	57.58%	42.42%	70.00%	55.36%
Pharmacists	3	4	1:0.9	25.00%	75.00%	1:0.7	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
Pharmacy	3	4	1:0.9	25.00%	75.00%	1:0.7	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
Psychologists	72	79	1:0.9	24.05%	75.95%	1:1	1:0.9	92.41%	20.25%	72.15%	77.22%	22.78%	89.47%	73.33%
Social Care	25	29	1:0.9	10.34%	89.66%	1:1	1:0.9	100.00%	10.34%	89.66%	72.41%	27.59%	100.00%	69.23%
Social Workers	114	124	1:0.9	13.71%	86.29%	1:1	1:0.9	93.55%	13.71%	79.84%	84.68%	15.32%	94.12%	83.18%
Dietitians	33	35	1:0.9	2.86%	97.14%	1:1	1:0.9	100.00%	2.86%	97.14%	88.57%	11.43%	100.00%	88.24%
Occupational Therapists	149	174	1:0.9	5.75%	94.25%	1:0.9	1:0.9	95.98%	5.17%	90.80%	75.86%	24.14%	90.00%	75.00%
Orthoptists	4	5	1:0.8	20.00%	80.00%	1:0.8	1:0.8	40.00%	20.00%	20.00%	40.00%	60.00%		50.00%
Physiotherapists	123	144	1:0.9	18.06%	81.94%	1:0.9	1:0.8	95.14%	16.67%	78.47%	68.06%	31.94%	88.46%	63.56%
Podiatrists & Chiropodists	22	24	1:0.9	4.17%	95.83%	1:1	1:0.9	95.83%		95.83%	79.17%	20.83%	100.00%	78.26%
Speech & Language Therapists	80	90	1:0.9	1.11%	98.89%	1:0.9	1:0.9	92.22%	1.11%	91.11%	77.78%	22.22%	100.00%	77.53%
Therapy Professions	411	472	1:0.9	8.47%	91.53%	1:0.9	1:0.9	94.70%	7.63%	87.08%	74.58%	25.42%	87.50%	73.38%



JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,591	7,521	1:0.9	16.91%	83.09%	1:0.9	1:0.9	85.47%	14.41%	71.05%	64.91%	35.09%	83.18%	61.19%
Health & Social Care Professionals	686	785	1:0.9	11.72%	88.28%	1:0.9	1:0.9	92.10%	10.57%	81.53%	74.90%	25.10%	86.96%	73.30%
Middle Management (V-VII)	281	296	1:0.9	12.16%	87.84%	1:1	1:0.9	95.61%	10.47%	85.14%	85.81%	14.19%	94.44%	84.62%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	282	297	1:0.9	12.12%	87.88%	1:1	1:0.9	95.62%	10.44%	85.19%	85.86%	14.14%	94.44%	84.67%
General Administrative (III & IV)	560	640	1:0.9	9.69%	90.31%	1:1	1:0.9	85.16%	7.34%	77.81%	72.03%	27.97%	91.94%	69.90%
Clerical (III & IV)	560	640	1:0.9	9.69%	90.31%	1:1	1:0.9	85.16%	7.34%	77.81%	72.03%	27.97%	91.94%	69.90%
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	75	78	1:1	20.51%	79.49%	1:1	1:1	93.59%	16.67%	76.92%	94.87%	5.13%	93.75%	95.16%
Management (VIII & above)	84	87	1:1	24.14%	75.86%	1:1	1:1	94.25%	20.69%	73.56%	95.40%	4.60%	95.24%	95.45%
Management & Administrative	926	1,024	1:0.9	11.62%	88.38%	1:1	1:0.9	88.96%	9.38%	79.59%	78.03%	21.97%	93.28%	76.02%
Maintenance	32	33	1:1	100.00%		1:1	1:	93.94%	93.94%		100.00%		100.00%	
Maintenance/ Technical	32	33	1:1	100.00%		1:1	1:	93.94%	93.94%		100.00%		100.00%	
Catering	60	70	1:0.9	27.14%	72.86%	1:0.9	1:0.8	98.57%	27.14%	71.43%	54.29%	45.71%	84.21%	43.14%
Household Services	195	228	1:0.9	20.61%	79.39%	1:0.9	1:0.8	92.11%	16.23%	75.88%	57.02%	42.98%	80.85%	50.83%
Other Support	27	51	1:0.5	27.45%	72.55%	1:0.8	1:0.4	98.04%	27.45%	70.59%	27.45%	72.55%	57.14%	16.22%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	
Support	288	356	1:0.8	24.44%	75.56%	1:0.9	1:0.8	94.10%	21.35%	72.75%	52.25%	47.75%	75.86%	44.61%
General Support	320	389	1:0.8	30.85%	69.15%	1:0.9	1:0.8	94.09%	27.51%	66.58%	56.30%	43.70%	82.50%	44.61%
Home Care Services	28	29	1:0.9	17.24%	82.76%	1:1	1:0.9	93.10%	13.79%	79.31%	86.21%	13.79%	100.00%	83.33%
Other Care Grades	96	109	1:0.9	30.28%	69.72%	1:0.9	1:0.8	98.17%	29.36%	68.81%	73.39%	26.61%	81.82%	69.74%
Pastoral Care	7	12	1:0.6	91.67%	8.33%	1:0.6	1:0.1	16.67%	16.67%		50.00%	50.00%	54.55%	
Workshop Services	54	57	1:1	29.82%	70.18%	1:1	1:0.9	98.25%	29.82%	68.42%	92.98%	7.02%	100.00%	90.00%
Care, other	185	207	1:0.9	31.88%	68.12%	1:0.9	1:0.9	92.75%	26.57%	66.18%	79.23%	20.77%	83.33%	77.30%
Attendant/ Aide	372	432	1:0.9	20.60%	79.40%	1:0.9	1:0.8	95.83%	18.98%	76.85%	53.70%	46.30%	88.76%	44.61%
Health Care Assistant/ Care Assistant	1,208	1,337	1:0.9	24.31%	75.69%	1:1	1:0.9	95.06%	23.11%	71.95%	74.12%	25.88%	87.69%	69.76%
Health & Social Care Assistants	38	42	1:0.9	19.05%	80.95%	1:0.9	1:0.9	78.57%	19.05%	59.52%	83.33%	16.67%	87.50%	82.35%
Health Care Assistants	1,618	1,811	1:0.9	23.30%	76.70%	1:0.9	1:0.9	94.86%	22.03%	72.83%	69.46%	30.54%	87.91%	63.86%
Home Helps	799	970	1:0.8	6.91%	93.09%	1:0.9	1:0.8	46.39%	4.12%	42.27%	1.55%	98.45%	1.49%	1.55%
Home Help	799	970	1:0.8	6.91%	93.09%	1:0.9	1:0.8	46.39%	4.12%	42.27%	1.55%	98.45%	1.49%	1.55%
Patient & Client Care	2,601	2,988	1:0.9	18.57%	81.43%	1:0.9	1:0.9	78.98%	16.53%	62.45%	48.09%	51.91%	76.94%	41.51%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

CHO 1 JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,591	7,521	1:0.9	16.91%	83.09%	1:0.9	1:0.9	85.47%	14.41%	71.05%	64.91%	35.09%	83.18%	61.19%
Disabilities	1,742	1,932	1:0.9	20.39%	79.61%	1:1	1:0.9	93.06%	18.89%	74.17%	79.81%	20.19%	89.85%	77.24%
Mental Health	1,060	1,155	1:0.9	25.97%	74.03%	1:1	1:0.9	88.83%	21.90%	66.93%	87.79%	12.21%	96.33%	84.80%
Older People	2,124	2,500	1:0.8	12.76%	87.24%	1:0.9	1:0.8	76.32%	10.88%	65.44%	39.12%	60.88%	60.82%	35.95%
Primary Care	1,528	1,786	1:0.9	13.33%	86.67%	1:0.9	1:0.8	87.29%	9.85%	77.44%	67.81%	32.19%	84.03%	65.31%
CHO Operations	100	105	1:1	17.14%	82.86%	1:1	1:1	90.48%	15.24%	75.24%	95.24%	4.76%	100.00%	94.25%
Community Health & Wellbeing	38	43	1:0.9	6.98%	93.02%	1:1	1:0.9	97.67%	4.65%	93.02%	86.05%	13.95%	100.00%	85.00%



Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
Consultant Medicine	3	4	4	4	+1	+37.3%	+0	+1.5%	+0	5
Consultant Psychiatry	31	34	36	36	+6	+18.1%	+3	+7.7%	+0	38
Consultant Surgery		1	1	1	+1		+0	+0.0%	+0	1
Consultants	34	39	41	41	+8	+22.8%	+3	+6.9%	+1	44
Registrar	56	64	65	64	+7	+13.2%	+0	+0.5%	-1	67
Senior Registrar	8	12	13	12	+4	+53.8%	0	-0.3%	-1	13
Specialist Registrar	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Registrars	65	77	79	77	+12	+18.0%	+0	+0.4%	-2	81
Senior House Officer	26	22	23	24	-3	-9.5%	+2	+9.0%	+1	24
SHO/ Interns	26	22	23	24	-3	-9.5%	+2	+9.0%	+1	24
Other Medical	52	45	33	34	-19	-35.9%	-12	-25.7%	+1	68
Dentists	28	27	27	26	-1	-4.7%	0	-1.2%	0	30
Medical/ Dental, other	80	72	59	60	-20	-25.1%	-12	-16.5%	+1	98
Medical & Dental	205	209	202	202	-3.1	-1.5%	-0.4	-3.3%	0.22	+247
Clinical Nurse/ Midwife Manager	269	277	293	296	+26	+9.8%	+18	+6.6%	+3	313
Director Nursing/Midwifery, Assistant	51	68	69	68	+17	+34.1%	+1	+1.1%	-1	72
Director of Nursing/Midwifery	29	30	29	28	-1	-4.0%	-1	-4.7%	-1	29
Nurse/ Midwife Manager	350	375	391	392	+43	+12.2%	+18	+4.7%	+1	414
Advanced Nurse/ Midwife Practitioner	9	25	28	29	+21	+239.4%	+4	+16.6%	+1	30
Clinical Nurse/ Midwife Specialist	93	145	160	161	+67	+72.1%	+16	+11.0%	+1	172
Nurse/ Midwife Specialist & AN/MP	102	170	188	190	+88	+86.3%	+20	+11.9%	+2	202
Staff Nurse [Intellectual Disability]	205	274	263	254	+48	+23.6%	-21	-7.6%	-10	282
Staff Nurse [Psychiatric]	298	295	292	300	+2	+0.6%	+5	+1.5%	+8	321
Staff Nurses [General/ Children's]	511	516	523	529	+18	+3.5%	+13	+2.5%	+6	629
Staff Nurse/ Staff Midwife	1,014	1,086	1,079	1,082	+68	+6.7%	-3	-0.3%	+4	1,232
Public Health Nurse	156	152	148	147	-9	-5.5%	-5	-3.3%	-1	168
Public Health Nurse	156	152	148	147	-9	-5.5%	-5	-3.3%	-1	168
Post-registration Nurse/ Midwife Student	7	10	10	9	+2	+28.9%	-1	-6.1%	-1	9
Pre-registration Nurse/ Midwife Intern	3	8	29	28	+25	+849.0%	+20	+255.0%	0	55
Nursing/ Midwifery awaiting registration	11	3			-11	-100.0%	-3	-100.0%		
Nursing/ Midwifery Student	21	21	39	37	+16	+78.6%	+17	+82.1%	-1	64
Nursing Education/Clinical	6	8	7	7	+1	+22.8%	-1	-13.4%	0	8
Nursing/ Midwifery other	6	8	7	7	+1	+22.8%	-1	-13.4%	0	8
Nursing & Midwifery	1,648	1,811	1,851	1,856	+208.2	+12.6%	+82.4	+2.5%	5.04	+2,088
Dietitians	17	32	33	33	+15	+89.9%	+1	+1.9%	0	35
Occupational Therapists	128	156	150	149	+21	+16.2%	-7	-4.3%	-1	174
Orthoptists	3	4	4	4	+1	+48.1%	+0	+1.5%	+0	5
Physiotherapists	90	118	124	123	+33	+36.5%	+6	+4.7%	-1	144
Podiatrists & Chiropodists	9	21	22	22	+13	+147.7%	+0	+2.2%	0	24
Speech & Language Therapists	69	75	82	80	+11	+16.4%	+6	+7.4%	-1	90
Therapy Professions	316	405	414	411	+95	+30.0%	+6	+1.4%	-4	472
Audiology	5	5	6	5	0	-4.3%	+0	+0.2%	-1	6
Radiographers	1	3	3	4	+3	+204.0%	+0	+14.6%	+0	4

Employment by Grade Group JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,468	6,398	6,565	6,591	+1,123	+20.5%	+194	+3.0%	+26	7,521
Cardiac Physiologists		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	7	9	10	10	+3	+50.5%	+0	+5.2%	0	11
Social Care	11	21	25	25	+14	+126.2%	+5	+24.0%	+1	29
Social Care	11	21	25	25	+14	+126.2%	+5	+24.0%	+1	29
Pharmacists	2	3	4	3	+2	+131.3%	+1	+37.2%	0	4
Pharmacy	2	3	4	3	+2	+131.3%	+1	+37.2%	0	4
Psychologists	60	64	72	72	+12	+20.3%	+9	+13.4%	+0	79
Psychologists	60	64	72	72	+12	+20.3%	+9	+13.4%	+0	79
Social Workers	85	107	113	114	+29	+34.2%	+7	+6.5%	+1	124
Social Workers	85	107	113	114	+29	+34.2%	+7	+6.5%	+1	124
Counsellor Therapists	20	27	26	26	+6	+31.4%	-1	-5.0%	+0	29
Dental Hygienists	5	5	5	5	+0	+4.2%	+0	+0.8%	+0	6
Other Health & Social Care	8	2	9	9	+1	+15.7%	+7	+356.9%	+0	9
Vaccinators		12	10	10	+10		-2	-17.5%	+0	22
H&SC, Other	32	47	50	50	+18	+54.5%	+4	+7.7%	+0	66
Health & Social Care Professionals	513	655	688	686	+173.1	+33.8%	+92.5	+4.7%	-1.67	+785
Executive Management	7	9	9	9	+2	+31.8%	+0	+0.1%	+0	9
Senior Management (VIII & GM)	53	72	74	75	+23	+42.6%	+4	+5.3%	+2	78
Management (VIII & above)	60	81	83	84	+25	+41.4%	+4	+4.7%	+2	87
Middle Management (V-VII)	134	242	276	281	+146	+108.9%	+39	+16.1%	+5	296
Other Administrative	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	135	243	277	282	+146	+108.1%	+39	+16.1%	+5	297
General Administrative (III & IV)	456	554	560	560	+104	+22.9%	+6	+1.1%	+0	640
Clerical (III & IV)	456	554	560	560	+104	+22.9%	+6	+1.1%	+0	640
Management & Administrative	651	877	919	926	+275.4	+42.3%	+82.6	+5.6%	7.08	+1,024
Catering	61	59	60	60	-1	-0.9%	+1	+1.4%	+0	70
Household Services	204	188	196	195	-10	-4.7%	+7	+3.7%	-2	228
Other Support	33	30	27	27	-7	-20.1%	-3	-11.0%	-1	51
Portering	8	6	6	6	-2	-19.8%	+0	+1.0%	+0	7
Support	306	283	290	288	-18	-6.0%	+5	+1.6%	-2	356
Maintenance	36	37	33	32	-4	-10.4%	-5	-12.7%	-1	33
Maintenance/ Technical	36	37	33	32	-4	-10.4%	-5	-12.7%	-1	33
General Support	342	320	323	320	-22.0	-6.4%	-2.3	0.0%	-3.51	+389
Attendant/ Aide	374	371	371	372	-1	-0.4%	+2	+0.4%	+1	432
Health & Social Care Assistants	20	34	37	38	+18	+93.0%	+4	+10.7%	+0	42
Health Care Assistant/ Care Assistant	1,029	1,187	1,202	1,208	+178	+17.3%	+21	+1.7%	+6	1,337
Health Care Assistants	1,423	1,592	1,610	1,618	+195	+13.7%	+26	+1.6%	+8	1,811
Home Helps	556	764	791	799	+242	+43.6%	+35	+4.5%	+8	970
Home Help	556	764	791	799	+242	+43.6%	+35	+4.5%	+8	970
Home Care Services	24	25	27	28	+3	+13.9%	+3	+12.3%	+1	29
Other Care Grades	65	99	95	96	+31	+48.0%	-3	-3.3%	+0	109
Pastoral Care	12	7	7	7	-5	-43.5%	+0	+0.0%	+0	12
Workshop Services	30	39	52	54	+25	+84.1%	+15	+39.0%	+2	57
Care, other	131	170	181	185	+54	+41.2%	+15	+8.8%	+4	207
Patient & Client Care	2,110	2,526	2,582	2,601	+491.6	+23.3%	+167.6	+3.0%	19.08	+2,988

CHO 1 Employment Report: JUN 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2023	WTE change since MAY 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.3%	+0.5		+0.4	+0.2			
Registrars	-2.4%	-1.9		-1.8	-0.1			
SHO/ Interns	+3.9%	+0.9		+0.9	+0.0			
Medical/ Dental, other	+1.1%	+0.7			+1.3	+0.0	-0.7	
Medical & Dental	+0.1%	+0.2		-0.5	+1.4	+0.0	-0.7	
Nurse/ Midwife Manager	+0.2%	+0.9	-0.4	+1.0	-1.0	+1.7	-0.5	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.1%	+2.1		+0.2	+1.2	+0.3	-0.4	+0.9
Staff Nurse/ Staff Midwife	+0.3%	+3.8		+7.8	+8.4	-9.7	-2.8	+0.0
Public Health Nurse	-0.3%	-0.5			-0.5	+0.0	+0.0	
Nursing/ Midwifery Student	-2.7%	-1.0		+0.0	-1.0	-0.0		
Nursing/ Midwifery other	-1.5%	-0.1		+0.0	+0.0	+0.9	-1.0	
Nursing & Midwifery	+0.3%	+5.0	-0.4	+9.1	+7.1	-6.9	-4.7	+0.9
Therapy Professions	-0.8%	-3.5	+0.0	-1.0	-1.9	-0.1	-0.6	
Health Science/ Diagnostics	-3.2%	-0.3			-0.3			
Social Care	+2.8%	+0.7		+0.2		+0.5		
Pharmacy	-2.8%	-0.1		-0.0	-0.1			+0.0
Psychologists	+0.4%	+0.3		+0.3	-0.1	+0.1	+0.0	
Social Workers	+0.9%	+1.1		-1.5	+1.6	+1.1	-0.2	+0.0



H&SC, Other	+0.4%	+0.2		+0.2	+0.1	-0.1	+0.0	+0.0
Health & Social Care Professionals	-0.2%	-1.7	+0.0	-1.8	-0.6	+1.5	-0.7	+0.0
Management (VIII & above)	+2.2%	+1.8	+0.0	-0.3	+1.2	+0.9	+0.1	-0.1
Administrative/ Supervisory (V to VII)	+1.9%	+5.1	-0.9	+0.6	+6.3	-0.7	+1.7	-1.9
Clerical (III & IV)	+0.0%	+0.2	+2.0	+0.9	-1.7	+0.5	-0.9	-0.7
Management & Administrative	+0.8%	+7.1	+1.1	+1.2	+5.8	+0.7	+0.9	-2.7
Support	-0.7%	-2.1		-0.6	-0.7	-0.5	-0.2	
Maintenance/ Technical	-4.3%	-1.4		-1.5	+0.0	+0.0	+0.0	
General Support	-1.1%	-3.5		-2.1	-0.7	-0.5	-0.2	
Health Care Assistants	+0.5%	+7.7		-1.4	-4.3	+8.8	+4.6	
Home Help	+1.0%	+7.8			+0.0	+0.5	+7.3	
Care, other	+1.9%	+3.5	+1.1	-0.1	-0.1	+1.6	+1.0	
Patient & Client Care	+0.7%	+19.1	+1.1	-1.4	-4.4	+10.9	+12.9	



CHO 1 Employment Report: JUN 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.9%	+2.7		+2.6	+0.1			
Registrars	+0.4%	+0.3		+1.9	-1.6			
SHO/ Interns	+9.0%	+2.0		+2.0	+0.0			
Medical/ Dental, other	-16.5%	-11.9			+0.7	-0.9	-11.6	
Medical & Dental	-3.3%	-7.0		+6.4	-0.9	-0.9	-11.6	
Nurse/ Midwife Manager	+4.7%	+17.7	+1.4	+5.5	+4.9	+5.4	+1.5	-1.0
Nurse/ Midwife Specialist & AN/MP	+11.9%	+20.2		+1.4	+12.8	+4.0	+1.1	+0.9
Staff Nurse/ Staff Midwife	-0.3%	-3.2		+2.6	+26.5	-22.4	-9.9	+0.0
Public Health Nurse	-3.3%	-5.1			-5.3	-0.0	+0.3	
Nursing/ Midwifery Student	+82.1%	+16.9		+10.2	-0.6	+7.3		
Nursing/ Midwifery other	-13.4%	-1.1		-0.9	+0.0	+0.8	-1.0	
Nursing & Midwifery	+2.5%	+45.3	+1.4	+18.8	+38.3	-5.0	-8.0	-0.1
Therapy Professions	+1.4%	+5.6	+0.0	+2.5	+8.1	-2.3	-2.6	
Health Science/ Diagnostics	+5.2%	+0.5			+0.5			
Social Care	+24.0%	+4.9		-0.5		+5.5		
Pharmacy	+37.2%	+0.9		-0.0	+0.9			+0.0



Psychologists	+13.4%	+8.5		+6.8	-1.2	+2.4	+0.5	
Social Workers	+6.5%	+7.0		-0.9	+4.1	+2.2	-0.4	+2.0
H&SC, Other	+7.7%	+3.6		+0.1	-1.9	-1.6	+6.0	+1.0
Health & Social Care Professionals	+4.7%	+31.0	+0.0	+7.9	+10.5	+6.1	+3.5	+3.1
Management (VIII & above)	+4.7%	+3.8	+0.5	-1.3	+3.8	+0.9	-0.1	-0.1
Administrative/ Supervisory (V to VII)	+16.1%	+39.0	+3.9	+4.9	+17.2	+1.1	+4.2	+7.7
Clerical (III & IV)	+1.1%	+5.9	+2.9	+4.6	+1.4	-0.7	-2.8	+0.4
Management & Administrative	+5.6%	+48.7	+7.4	+8.3	+22.3	+1.4	+1.3	+8.1
Support	+1.6%	+4.7		+1.7	-4.3	-0.2	+7.5	
Maintenance/ Technical	-12.7%	-4.7		-2.1	-0.8	+0.0	-1.7	
General Support	0.0%	-0.0		-0.4	-5.2	-0.2	+5.8	
Health Care Assistants	+1.6%	+26.0		-2.6	-4.7	+24.3	+9.0	
Home Help	+4.5%	+34.5			+0.1	-0.6	+35.0	
Care, other	+8.8%	+15.0	+1.3	-2.4	-4.6	+18.6	+2.1	
Patient & Client Care	+3.0%	+75.5	+1.3	-5.0	-9.2	+42.3	+46.1	



CHO 1 Employment Report: JUN 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUN 2022	WTE change since JUN 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+9.8%	+3.7		+3.4	+0.3			
Registrars	+1.9%	+1.4		+6.1	-3.7	-1.0		
SHO/ Interns	+9.8%	+2.1		+2.1	+0.0			
Medical/ Dental, other	+0.4%	+0.2			+1.2	-0.9	-0.0	
Medical & Dental	+3.8%	+7.5		+11.7	-2.3	-1.9	-0.0	
Nurse/ Midwife Manager	+4.9%	+18.4	+1.4	+6.5	+3.0	+6.7	-1.2	+2.0
Nurse/ Midwife Specialist & AN/MP	+36.7%	+51.0		+13.9	+23.2	+2.4	+7.6	+3.9
Staff Nurse/ Staff Midwife	+1.0%	+10.2		-5.3	+33.9	-24.6	+4.7	+1.4
Public Health Nurse	-1.3%	-2.0			-3.0	-0.0	+1.0	
Nursing/ Midwifery Student	-19.5%	-9.1		+0.9	-5.0	-5.0		
Nursing/ Midwifery other	-13.0%	-1.1		-0.9	+0.0	-0.2		
Nursing & Midwifery	+3.8%	+67.4	+1.4	+15.2	+52.1	-20.7	+12.2	+7.3
Therapy Professions	+6.8%	+26.2	+1.0	-0.7	+31.5	-6.5	+0.9	
Health Science/ Diagnostics	-0.2%	-0.0			-0.0			
Social Care	+93.6%	+12.3		-0.4		+12.7		
Pharmacy	-15.4%	-0.6		-0.1	-1.5			+1.0
Psychologists	+8.4%	+5.6		+7.7	-2.2	-0.4	+0.5	
Social Workers	+13.6%	+13.7		+1.7	-3.3	+4.1	+1.3	+10.0

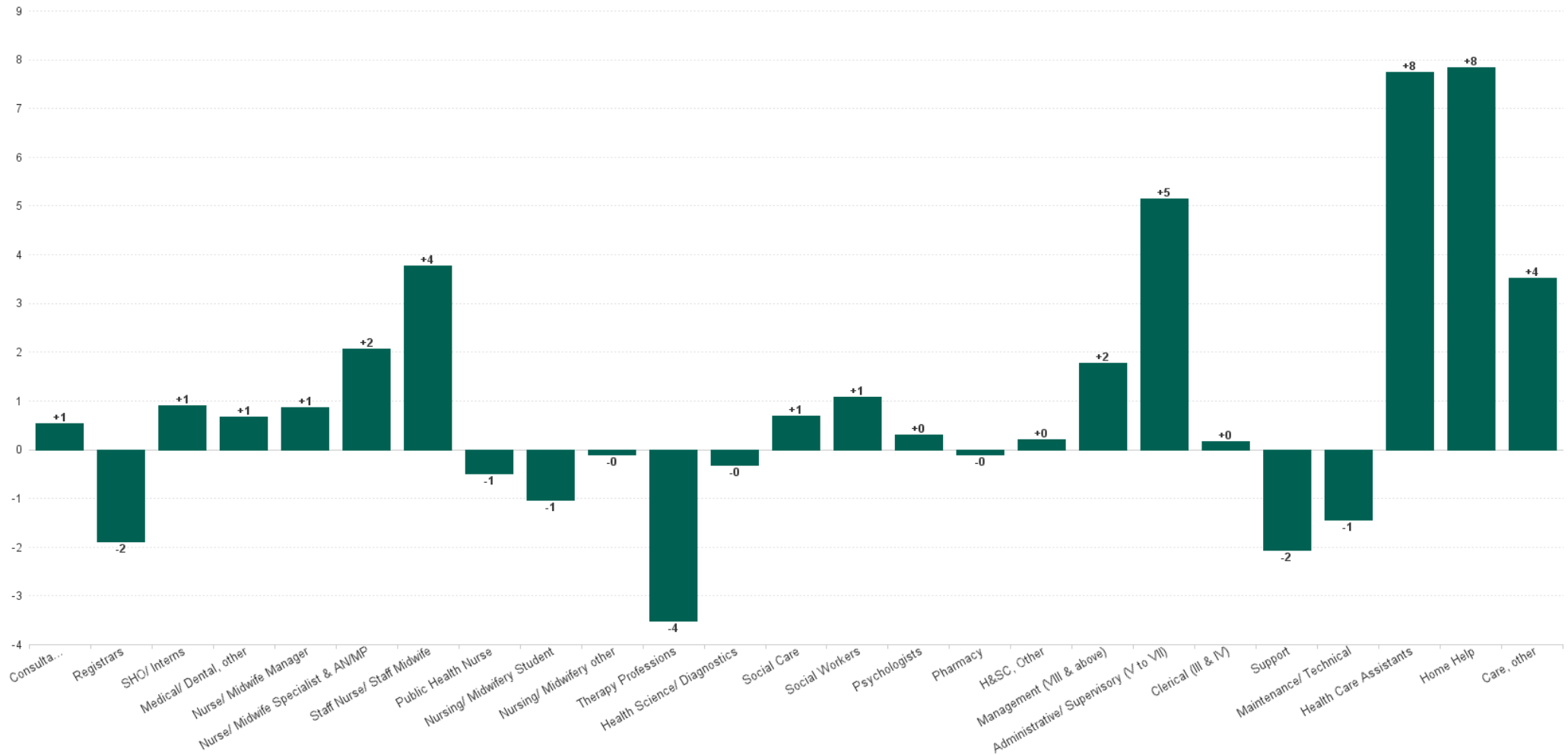


H&SC, Other	+2.9%	+1.4		+0.7	-4.1	-2.1	+6.0	+1.0
Health & Social Care Professionals	+9.3%	+58.5	+1.0	+8.9	+20.3	+7.7	+8.7	+12.0
Management (VIII & above)	+7.4%	+5.8	+0.5	-1.2	-13.9	+1.9	+1.9	+16.6
Administrative/ Supervisory (V to VII)	+28.4%	+62.4	+4.2	+1.1	-2.6	+7.5	+7.4	+44.8
Clerical (III & IV)	+0.2%	+1.1	+5.2	+4.8	-43.2	+10.2	+4.5	+19.6
Management & Administrative	+8.1%	+69.3	+9.8	+4.7	-59.6	+19.6	+13.7	+81.0
Support	-1.8%	-5.4		-0.9	-5.5	-1.6	+2.5	
Maintenance/ Technical	-13.0%	-4.8		-2.4	-1.5	+0.0	-0.9	
General Support	-3.1%	-10.2		-3.3	-7.0	-1.6	+1.6	
Health Care Assistants	-0.5%	-8.0		+2.1	-48.7	+35.9	+2.8	
Home Help	+11.6%	+83.3			+0.0	+0.3	+82.9	
Care, other	+2.5%	+4.5	+4.4	-2.5	-14.1	+15.7	+1.0	
Patient & Client Care	+3.2%	+79.7	+4.4	-0.4	-62.8	+51.9	+86.7	



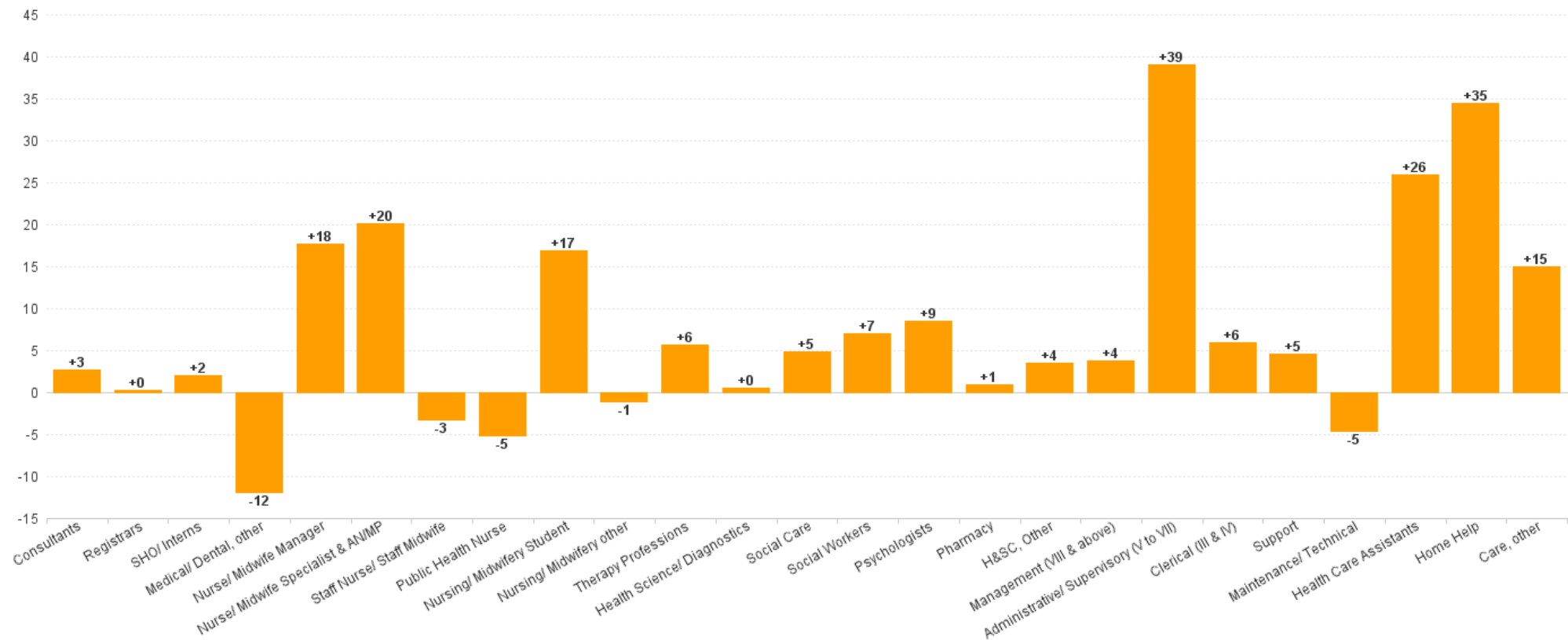
CHO 1 Employment Report: JUN 2023

Month-on-Month Summary Chart: Change since MAY 2023



CHO 1 Employment Report: JUN 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 1 Employment Report: JUN 2023

Year-on-Year Summary Chart: Change since JUN 2022

