

CHO 1 Employment Report: MAR 2023

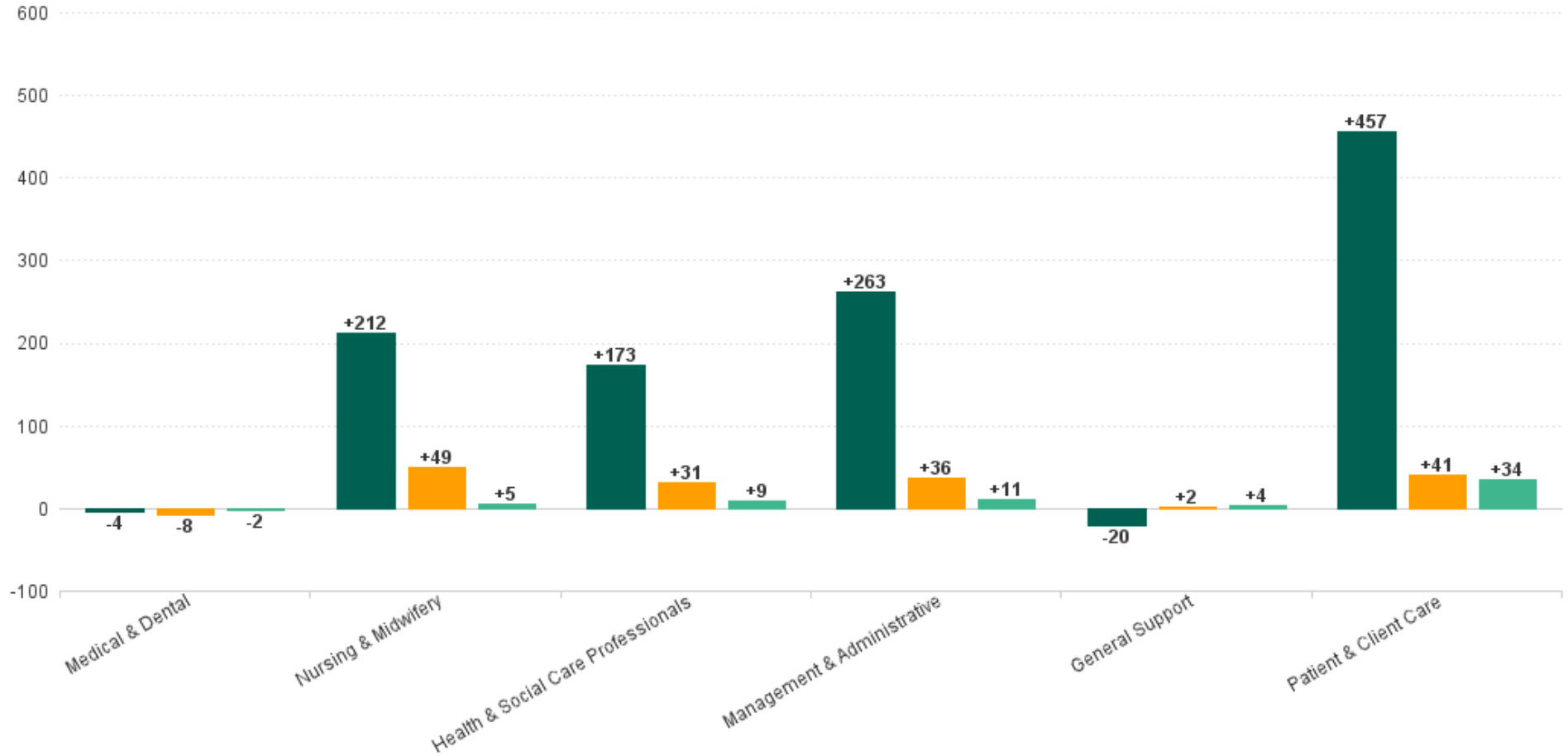
Employment Report : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Consultants	34	39	39	39	+5	0	+0	42
Registrars	65	77	81	80	+14	+3	-1	83
SHO/ Interns	26	22	23	23	-3	+1	+0	24
Medical/ Dental, other	80	72	61	60	-20	-12	-1	96
Medical & Dental	205	209	203	201	-4	-8	-2	245
Nurse/ Midwife Manager	350	375	377	390	+40	+15	+13	413
Nurse/ Midwife Specialist & AN/MP	102	170	180	186	+84	+16	+6	197
Staff Nurse/ Staff Midwife	1,014	1,086	1,098	1,089	+75	+3	-9	1,226
Public Health Nurse	156	152	156	154	-2	+2	-1	176
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>3</i>	<i>1</i>		<i>-11</i>	<i>-3</i>	<i>-1</i>	
<i>Post-registration Nurse/ Midwife Student</i>	<i>7</i>	<i>10</i>	<i>8</i>	<i>9</i>	<i>+2</i>	<i>0</i>	<i>+1</i>	<i>10</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>3</i>	<i>8</i>	<i>28</i>	<i>26</i>	<i>+23</i>	<i>+18</i>	<i>-2</i>	<i>55</i>
Nursing/ Midwifery Student	21	21	37	36	+15	+15	-2	65
Nursing/ Midwifery other	6	8	7	6	+0	-2	-1	7
Nursing & Midwifery	1,648	1,811	1,855	1,860	+212	+49	+5	2,084
Therapy Professions	316	405	413	416	+99	+10	+2	474
Health Science/ Diagnostics	7	9	10	9	+3	+0	-1	11
Social Care	11	21	22	23	+12	+2	+1	28
Social Workers	85	107	110	113	+28	+6	+3	124
Psychologists	60	64	71	71	+11	+8	+1	79
Pharmacy	2	3	2	2	+1	0	+0	3
H&SC, Other	32	47	48	52	+19	+5	+3	68
Health & Social Care Professionals	513	655	677	686	+173	+31	+9	787
Management (VIII & above)	60	81	81	85	+26	+5	+4	88
Administrative/ Supervisory (V to VII)	135	243	253	259	+124	+16	+6	274
Clerical (III & IV)	456	554	568	569	+113	+15	+1	650
Management & Administrative	651	877	903	913	+263	+36	+11	1,012
Support	306	283	283	288	-18	+5	+5	360
Maintenance/ Technical	36	37	34	33	-3	-3	-1	34
General Support	342	320	317	321	-20	+2	+4	394
Health Care Assistants	1,423	1,592	1,600	1,611	+188	+19	+11	1,810
Home Help	556	764	759	780	+224	+16	+21	959
Care, other	131	170	174	175	+45	+6	+2	203
Patient & Client Care	2,110	2,526	2,532	2,566	+457	+41	+34	2,972



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



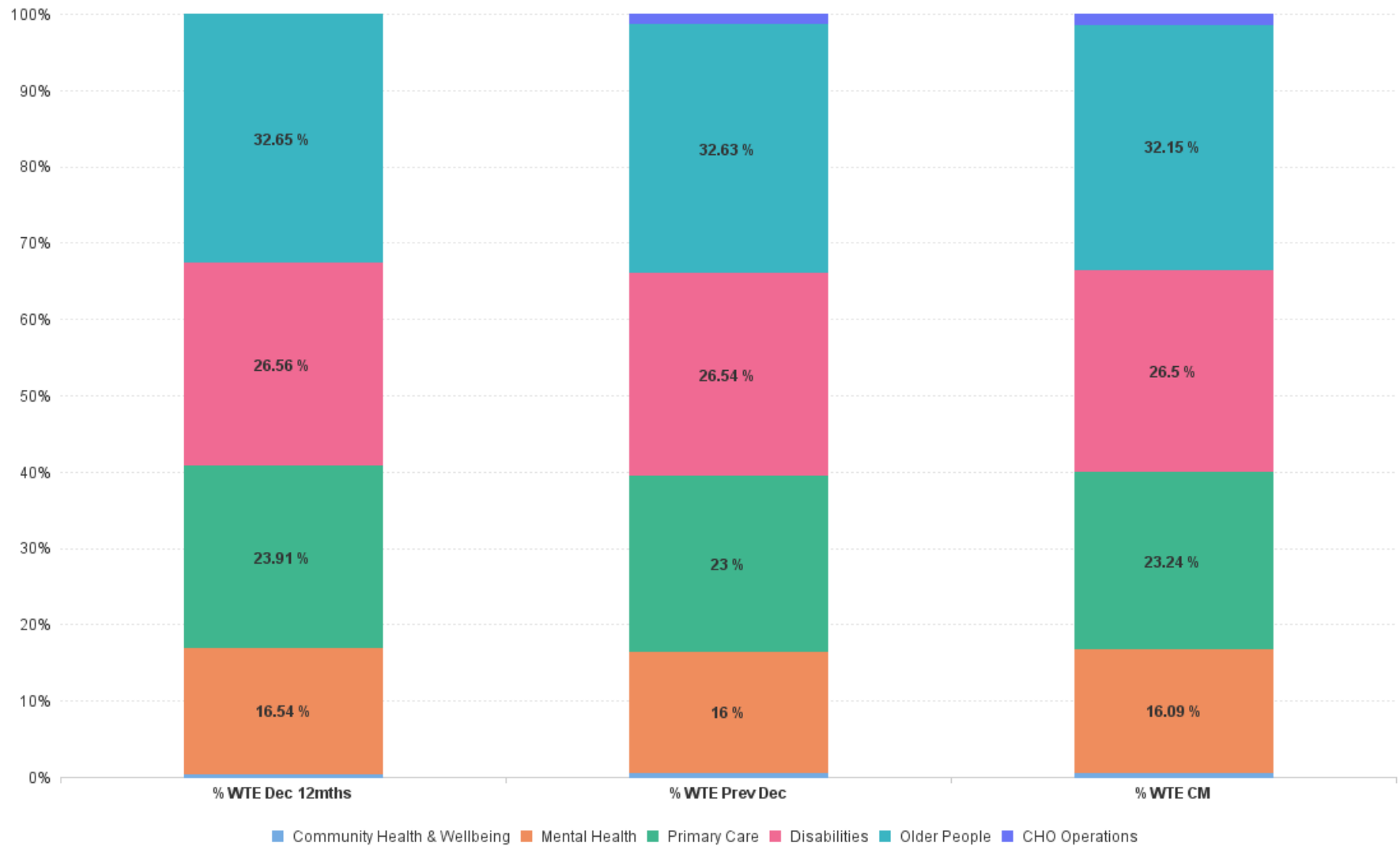
Employment Report by Care Group : MAR 2023

CHO 1 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Community Health & Wellbeing		28	31	38	+38	+10	+7	41
Mental Health	953	1,024	1,056	1,054	+101	+30	-3	1,153
Primary Care	1,182	1,472	1,506	1,522	+340	+51	+17	1,778
Disabilities	1,498	1,698	1,727	1,735	+237	+37	+9	1,935
Older People	1,836	2,087	2,074	2,106	+270	+18	+32	2,490
CHO Operations		89	93	93	+93	+4	+0	97
Community Services	5468	6398	6487	6549	+1,081	+151	+62	7,494



% Total by Care Group



Employment Report by HSE/S38 : MAR 2023

CHO 1 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Health Service Executive	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494



Employment Report by HSE.S38: MAR 2023

Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Health Service Executive	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Consultants	34	39	39	39	+5	0	+0	42
Registrars	65	77	81	80	+14	+3	-1	83
SHO/ Interns	26	22	23	23	-3	+1	+0	24
Medical/ Dental, other	80	72	61	60	-20	-12	-1	96
Medical & Dental	205	209	203	201	-4	-8	-2	245
Nurse/ Midwife Manager	350	375	377	390	+40	+15	+13	413
Nurse/ Midwife Specialist & AN/MP	102	170	180	186	+84	+16	+6	197
Staff Nurse/ Staff Midwife	1,014	1,086	1,098	1,089	+75	+3	-9	1,226
Public Health Nurse	156	152	156	154	-2	+2	-1	176
Post-registration Nurse/ Midwife Student	7	10	8	9	+2	-6	+1	10
Pre-registration Nurse/ Midwife Intern	3	8	28	26	+23	-6	-2	55
Nursing/ Midwifery awaiting registration	11	3	1		-11	-2	-1	
Nursing/ Midwifery Student	21	21	37	36	+15	+15	-2	65
Nursing/ Midwifery other	6	8	7	6	+0	-2	-1	7
Nursing & Midwifery	1,648	1,811	1,855	1,860	+212	+49	+5	2,084
Therapy Professions	316	405	413	416	+99	+10	+2	474
Health Science/ Diagnostics	7	9	10	9	+3	+0	-1	11
Social Care	11	21	22	23	+12	+2	+1	28
Social Workers	85	107	110	113	+28	+6	+3	124
Psychologists	60	64	71	71	+11	+8	+1	79
Pharmacy	2	3	2	2	+1	0	+0	3
H&SC, Other	32	47	48	52	+19	+5	+3	68
Health & Social Care Professionals	513	655	677	686	+173	+31	+9	787
Management (VIII & above)	60	81	81	85	+26	+5	+4	88
Administrative/ Supervisory (V to VII)	135	243	253	259	+124	+16	+6	274
Clerical (III & IV)	456	554	568	569	+113	+15	+1	650
Management & Administrative	651	877	903	913	+263	+36	+11	1,012
Support	306	283	283	288	-18	+5	+5	360
Maintenance/ Technical	36	37	34	33	-3	-3	-1	34
General Support	342	320	317	321	-20	+2	+4	394
Health Care Assistants	1,423	1,592	1,600	1,611	+188	+19	+11	1,810
Home Help	556	764	759	780	+224	+16	+21	959
Care, other	131	170	174	175	+45	+6	+2	203
Patient & Client Care	2,110	2,526	2,532	2,566	+457	+41	+34	2,972



Employment Report by Community Health & Wellbeing MAR 2023

CHO 1 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		56	62	76	+76	+20	+14	82
Medical/ Dental, other								
Medical & Dental								
Nurse/ Midwife Manager				4	+4	+4	+4	4
Staff Nurse/ Staff Midwife								
Nursing & Midwifery				4	+4	+4	+4	4
Therapy Professions		2	2	2	+2	+0	+0	2
Health & Social Care Professionals		2	2	2	+2	+0	+0	2
Management (VIII & above)		2	2	4	+4	+2	+2	4
Administrative/ Supervisory (V to VII)		4	6	14	+14	+10	+8	14
Clerical (III & IV)		8	10	12	+12	+4	+2	14
Management & Administrative		14	18	30	+30	+16	+12	32
Care, other		40	42	41	+41	+1	-1	44
Patient & Client Care		40	42	41	+41	+1	-1	44



Employment Report by Mental Health MAR 2023

CHO 1 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	953	1,024	1,056	1,054	+101	+30	-3	1,153
Consultants	31	34	34	34	+3	0	+0	36
Registrars	24	35	38	39	+14	+4	+1	40
SHO/ Interns	25	21	22	21	-4	+0	-1	22
Medical & Dental	81	89	94	93	+13	+4	0	98
Nurse/ Midwife Manager	117	118	117	120	+2	+2	+2	125
Nurse/ Midwife Specialist & AN/MP	67	91	95	93	+26	+2	-2	99
Staff Nurse/ Staff Midwife	297	294	298	293	-4	-1	-5	312
Pre-registration Nurse/ Midwife Intern		2	15	14	+14	+12	-1	30
Nursing/ Midwifery awaiting registration		3	1			-3	-1	
Nursing/ Midwifery Student		5	16	14	+14	+9	-2	30
Nursing/ Midwifery other		2	2	1	+1	-1	-1	1
Nursing & Midwifery	482	510	528	521	+39	+11	-8	567
Therapy Professions	36	40	42	43	+7	+3	+1	47
Social Care	4	4	3	4	0	0	+0	5
Social Workers	39	48	47	48	+9	+0	+1	54
Psychologists	21	25	30	31	+10	+6	+0	33
Pharmacy	1	1	1	1	+0	0	+0	1
H&SC, Other	13	18	19	19	+6	+0	0	22
Health & Social Care Professionals	113	136	142	145	+32	+9	+3	162
Management (VIII & above)	6	9	8	8	+2	-1	+0	9
Administrative/ Supervisory (V to VII)	30	30	31	32	+2	+1	+1	33
Clerical (III & IV)	85	89	97	95	+10	+6	-2	105
Management & Administrative	121	128	135	135	+14	+7	0	147
Support	62	58	58	60	-2	+2	+2	67
Maintenance/ Technical	17	16	15	15	-2	-1	-1	15
General Support	79	74	73	75	-4	+1	+2	82
Health Care Assistants	66	75	74	74	+8	0	+1	84
Care, other	11	12	10	10	0	-1	+0	13
Patient & Client Care	77	86	84	85	+8	-1	+1	97



Employment Report by Primary Care MAR 2023

CHO 1 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,182	1,472	1,506	1,522	+340	+51	+17	1,778
Consultants	3	5	5	5	+2	+0	+0	6
Registrars	41	42	43	41	0	-1	-2	43
SHO/ Interns	1	1	1	2	+1	+1	+1	2
Medical/ Dental, other	47	42	43	43	-5	+0	0	54
Medical & Dental	92	90	91	90	-2	0	-1	105
Nurse/ Midwife Manager	36	51	52	56	+20	+5	+4	62
Nurse/ Midwife Specialist & AN/MP	21	49	52	57	+36	+8	+5	61
Staff Nurse/ Staff Midwife	85	116	127	129	+44	+13	+2	166
Public Health Nurse	156	151	154	152	-4	+2	-1	174
Post-registration Nurse/ Midwife Student	7	10	8	9	+2	0	+1	10
Nursing/ Midwifery Student	7	10	8	9	+2	0	+1	10
Nursing/ Midwifery other	1	1			-1	-1		
Nursing & Midwifery	306	377	393	404	+98	+27	+11	473
Therapy Professions	227	279	288	291	+64	+13	+3	333
Health Science/ Diagnostics	5	9	10	9	+4	+0	-1	11
Social Workers	13	25	26	28	+16	+3	+2	31
Psychologists	35	28	27	27	-7	0	+0	31
Pharmacy	1	1	1	1	+0	+0	+0	1
H&SC, Other	7	20	21	20	+13	0	-1	32
Health & Social Care Professionals	287	362	373	377	+90	+16	+4	439
Management (VIII & above)	32	30	31	34	+2	+5	+3	35
Administrative/ Supervisory (V to VII)	64	94	100	99	+35	+5	-1	105
Clerical (III & IV)	236	293	299	302	+67	+10	+3	353
Management & Administrative	331	416	430	436	+104	+20	+6	493
Support	72	84	84	83	+11	-1	-1	114
Maintenance/ Technical	6	9	8	8	+2	-1	0	8
General Support	78	93	92	90	+13	-2	-1	122
Health Care Assistants	32	69	65	62	+30	-7	-2	72
Home Help		0	0	0	+0	+0	+0	1
Care, other	55	64	61	62	+7	-2	+0	73
Patient & Client Care	87	134	126	125	+38	-9	-2	146



Employment Report by Disabilities MAR 2023

CHO 1 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,498	1,698	1,727	1,735	+237	+37	+9	1,935
Medical/ Dental, other	3	3	3	2	-1	-1	-1	5
Medical & Dental	3	3	3	2	-1	-1	-1	5
Nurse/ Midwife Manager	105	112	115	120	+15	+8	+5	127
Nurse/ Midwife Specialist & AN/MP	7	8	12	12	+5	+4	+1	13
Staff Nurse/ Staff Midwife	324	335	336	331	+8	-4	-4	365
Public Health Nurse		1	1	1	+1	0	+0	1
Pre-registration Nurse/ Midwife Intern	3	6	13	12	+9	+6	-1	25
Nursing/ Midwifery awaiting registration	11				-11			
Nursing/ Midwifery Student	14	6	13	12	-2	+6	-1	25
Nursing/ Midwifery other	5	4	4	4	-1	0	0	5
Nursing & Midwifery	455	467	481	481	+26	+14	+0	536
Therapy Professions	42	58	57	56	+14	-2	-1	65
Social Care	8	17	19	19	+12	+3	+1	23
Social Workers	16	17	17	17	+2	+0	+0	18
Psychologists	5	12	13	12	+8	+1	0	14
H&SC, Other	12	8	8	7	-5	-1	-1	8
Health & Social Care Professionals	82	112	113	112	+30	+0	-1	128
Management (VIII & above)	14	15	15	15	+1	0	0	15
Administrative/ Supervisory (V to VII)	28	55	54	53	+26	-1	-1	57
Clerical (III & IV)	50	63	64	62	+13	-1	-2	69
Management & Administrative	91	133	133	130	+39	-2	-3	141
Support	49	30	32	32	-17	+2	+1	40
Maintenance/ Technical	6	4	4	4	-2	+0	+0	4
General Support	55	34	36	36	-19	+2	+1	44
Health Care Assistants	761	884	889	898	+136	+13	+9	986
Home Help	13	16	15	16	+2	+0	+1	28
Care, other	37	49	58	61	+24	+11	+3	67
Patient & Client Care	812	949	961	974	+162	+25	+13	1,081



Employment Report by Older People MAR 2023

CHO 1 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,836	2,087	2,074	2,106	+270	+18	+32	2,490
Medical/ Dental, other	30	27	16	15	-14	-11	0	37
Medical & Dental	30	27	16	15	-14	-11	0	37
Nurse/ Midwife Manager	91	91	91	90	-1	-1	-1	95
Nurse/ Midwife Specialist & AN/MP	7	18	18	21	+14	+2	+2	21
Staff Nurse/ Staff Midwife	307	338	335	334	+26	-5	-1	381
Public Health Nurse		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	405	449	446	446	+41	-3	+0	499
Therapy Professions	11	27	25	24	+13	-2	-1	28
Health Science/ Diagnostics	1				-1			
Social Workers	18	9	10	9	-8	+0	-1	11
Psychologists			0	1	+1	+1	+0	1
H&SC, Other				5	+5	+5	+5	5
Health & Social Care Professionals	30	36	35	39	+9	+3	+4	45
Management (VIII & above)	8	10	10	11	+3	+1	+1	11
Administrative/ Supervisory (V to VII)	14	25	24	26	+12	+1	+2	27
Clerical (III & IV)	85	86	86	86	+1	+0	-1	99
Management & Administrative	107	121	120	123	+15	+2	+2	137
Support	123	111	110	113	-9	+3	+3	139
Maintenance/ Technical	7	8	6	6	-1	-1	+0	7
General Support	130	118	117	120	-10	+1	+3	146
Health Care Assistants	563	564	573	577	+13	+13	+4	668
Home Help	543	748	743	764	+221	+15	+20	930
Care, other	28	24	23	22	-6	-2	-1	28
Patient & Client Care	1,134	1,336	1,340	1,363	+229	+26	+23	1626



Employment Report by CHO Operations MAR 2023

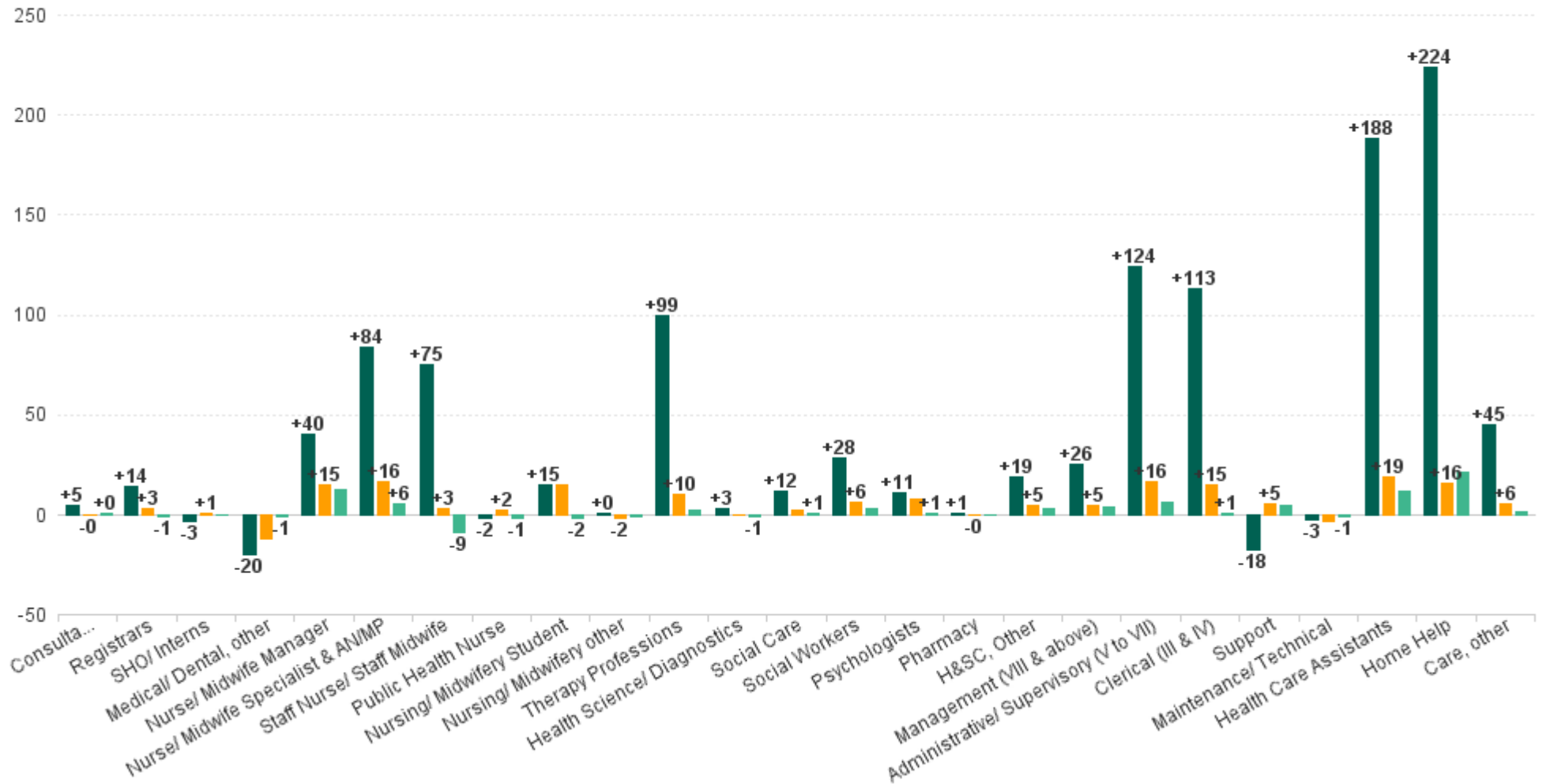
CHO 1 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		89	93	93	+93	+4	+0	97
Nurse/ Midwife Manager		3	2	2	+2	-1	+0	2
Nurse/ Midwife Specialist & AN/MP		3	3	3	+3	+0	+0	3
Staff Nurse/ Staff Midwife		1	1	1	+1	+0	+0	2
Nursing & Midwifery		7	6	6	+6	-1	+0	7
Social Workers		8	10	10	+10	+2	0	10
Pharmacy		1	1	1	+1	0	+0	1
H&SC, Other			1	1	+1	+1	+0	1
Health & Social Care Professionals		9	12	12	+12	+3	+0	12
Management (VIII & above)		17	17	16	+16	-1	-1	16
Administrative/ Supervisory (V to VII)		37	42	43	+43	+6	+1	45
Clerical (III & IV)		19	17	17	+17	-2	+0	17
Management & Administrative		73	75	75	+75	+2	+0	78



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 1 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,549	7,494	1:0.9	16.97%	83.03%	1:0.9	1:0.9	84.93%	14.37%	70.56%	64.84%	0.35	83.18%	61.09%
Consultant Medicine	4	5	1:0.8		100.00%	1:	1:0.8	60.00%		60.00%	60.00%	40.00%		60.00%
Consultant Psychiatry	34	36	1:0.9	38.89%	61.11%	1:1	1:0.9	80.56%	33.33%	47.22%	94.44%	5.56%	100.00%	90.91%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	39	42	1:0.9	35.71%	64.29%	1:1	1:0.9	78.57%	30.95%	47.62%	90.48%	9.52%	100.00%	85.19%
Dentists	25	28	1:0.9	32.14%	67.86%	1:0.9	1:0.9	96.43%	32.14%	64.29%	82.14%	17.86%	88.89%	78.95%
Other Medical	35	68	1:0.5	52.94%	47.06%	1:0.5	1:0.5	80.88%	39.71%	41.18%	20.59%	79.41%	25.00%	15.63%
Medical/ Dental, other	60	96	1:0.6	46.88%	53.13%	1:0.6	1:0.6	85.42%	37.50%	47.92%	38.54%	61.46%	37.78%	39.22%
Registrar	65	68	1:1	55.88%	44.12%	1:1	1:0.9	5.88%	2.94%	2.94%	94.12%	5.88%	97.37%	90.00%
Senior Registrar	13	14	1:1	50.00%	50.00%	1:1	1:0.9	28.57%	21.43%	7.14%	92.86%	7.14%	100.00%	85.71%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	80	83	1:1	54.22%	45.78%	1:1	1:0.9	9.64%	6.02%	3.61%	93.98%	6.02%	97.78%	89.47%
Senior House Officer	23	24	1:1	45.83%	54.17%	1:1	1:0.9				100.00%		100.00%	100.00%
SHO/ Interns	23	24	1:1	45.83%	54.17%	1:1	1:0.9				100.00%		100.00%	100.00%
Medical & Dental	201	245	1:0.8	47.35%	52.65%	1:0.8	1:0.8	50.20%	22.04%	28.16%	72.24%	27.76%	75.00%	69.77%
Clinical Nurse/ Midwife Manager	293	312	1:0.9	18.91%	81.09%	1:1	1:0.9	98.72%	18.59%	80.13%	87.82%	12.18%	94.92%	86.17%
Director Nursing/Midwifery, Assistant	67	71	1:0.9	15.49%	84.51%	1:1	1:0.9	92.96%	15.49%	77.46%	85.92%	14.08%	100.00%	83.33%
Director of Nursing/Midwifery	29	30	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	96.67%	3.33%	100.00%	95.83%
Nurse/ Midwife Manager	390	413	1:0.9	18.40%	81.60%	1:1	1:0.9	97.82%	18.16%	79.66%	88.14%	11.86%	96.05%	86.35%
Advanced Nurse/ Midwife Practitioner	28	29	1:1	10.34%	89.66%	1:0.8	1:1	82.76%	10.34%	72.41%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	158	168	1:0.9	19.05%	80.95%	1:1	1:0.9	100.00%	19.05%	80.95%	89.29%	10.71%	96.88%	87.50%
Nurse/ Midwife Specialist & AN/MP	186	197	1:0.9	17.77%	82.23%	1:1	1:0.9	97.46%	17.77%	79.70%	90.86%	9.14%	97.14%	89.51%
Nursing Education/Clinical	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Nursing/ Midwifery other	6	7	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	71.43%	28.57%		71.43%
Post-registration Nurse/ Midwife Student	9	10	1:0.9		100.00%	1:	1:0.9	90.00%		90.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	26	55	1:0.5	18.18%	81.82%	1:0.5	1:0.5	3.64%		3.64%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	36	65	1:0.5	15.38%	84.62%	1:0.5	1:0.6	16.92%		16.92%	100.00%		100.00%	100.00%
Public Health Nurse	154	176	1:0.9		100.00%	1:	1:0.9	95.45%		95.45%	76.70%	23.30%		76.70%
Public Health Nurse	154	176	1:0.9		100.00%	1:	1:0.9	95.45%		95.45%	76.70%	23.30%		76.70%
Staff Nurse [Intellectual Disability]	269	294	1:0.9	9.52%	90.48%	1:1	1:0.9	96.94%	8.84%	88.10%	78.91%	21.09%	89.29%	77.82%
Staff Nurse [Psychiatric]	294	314	1:0.9	24.84%	75.16%	1:1	1:0.9	98.41%	24.84%	73.57%	90.76%	9.24%	97.44%	88.56%
Staff Nurses [General/ Children's]	525	618	1:0.8	7.28%	92.72%	1:0.9	1:0.8	89.81%	6.15%	83.66%	62.46%	37.54%	86.67%	60.56%
Staff Nurse/ Staff Midwife	1,089	1,226	1:0.9	12.32%	87.68%	1:1	1:0.9	93.72%	11.58%	82.14%	73.65%	26.35%	92.72%	70.98%
Nursing & Midwifery	1,860	2,084	1:0.9	13.05%	86.95%	1:0.9	1:0.9	92.66%	12.09%	80.57%	79.22%	20.78%	94.49%	76.93%
Health Science/ Diagnostics	9	11	1:0.9	18.18%	81.82%	1:1	1:0.8	90.91%	18.18%	72.73%	63.64%	36.36%	100.00%	55.56%
H&SC, Other	52	68	1:0.8	16.18%	83.82%	1:0.9	1:0.7	66.18%	13.24%	52.94%	52.94%	47.06%	63.64%	50.88%
Pharmacy	2	3	1:0.8	33.33%	66.67%	1:0.7	1:0.8	100.00%	33.33%	66.67%	66.67%	33.33%		100.00%
Psychologists	71	79	1:0.9	25.32%	74.68%	1:0.9	1:0.9	91.14%	21.52%	69.62%	77.22%	22.78%	85.00%	74.58%
Social Care	23	28	1:0.8	14.29%	85.71%	1:0.8	1:0.8	100.00%	14.29%	85.71%	67.86%	32.14%	100.00%	62.50%
Social Workers	113	124	1:0.9	12.90%	87.10%	1:1	1:0.9	92.74%	12.90%	79.84%	83.87%	16.13%	93.75%	82.41%
Therapy Professions	416	474	1:0.9	8.23%	91.77%	1:0.9	1:0.9	94.51%	7.38%	87.13%	74.47%	25.53%	89.74%	73.10%
Health & Social Care Professionals	686	787	1:0.9	11.82%	88.18%	1:0.9	1:0.9	91.61%	10.67%	80.94%	73.95%	26.05%	86.02%	72.33%
Middle Management (V-VII)	258	273	1:0.9	11.36%	88.64%	1:1	1:0.9	95.24%	9.52%	85.71%	85.35%	14.65%	96.77%	83.88%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	259	274	1:0.9	11.31%	88.69%	1:1	1:0.9	95.26%	9.49%	85.77%	85.40%	14.60%	96.77%	83.95%
General Administrative (III & IV)	569	650	1:0.9	10.15%	89.85%	1:0.9	1:0.9	84.62%	7.85%	76.77%	71.54%	28.46%	90.91%	69.35%
Clerical (III & IV)	569	650	1:0.9	10.15%	89.85%	1:0.9	1:0.9	84.62%	7.85%	76.77%	71.54%	28.46%	90.91%	69.35%
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	76	79	1:1	20.25%	79.75%	1:1	1:1	93.67%	16.46%	77.22%	94.94%	5.06%	93.75%	95.24%
Management (VIII & above)	85	88	1:1	23.86%	76.14%	1:1	1:1	94.32%	20.45%	73.86%	95.45%	4.55%	95.24%	95.52%
Management & Administrative	913	1,012	1:0.9	11.66%	88.34%	1:1	1:0.9	88.34%	9.39%	78.95%	77.37%	22.63%	93.22%	75.28%
Maintenance/ Technical	33	34	1:1	100.00%		1:1	1:	94.12%	94.12%		100.00%		100.00%	



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,549	7,494	1:0.9	16.97%	83.03%	1:0.9	1:0.9	84.93%	14.37%	70.56%	64.84%	0.35	83.18%	61.09%
Support	288	360	1:0.8	25.00%	75.00%	1:0.9	1:0.8	93.33%	21.11%	72.22%	52.50%	47.50%	75.56%	44.81%
General Support	321	394	1:0.8	31.47%	68.53%	1:0.9	1:0.8	93.40%	27.41%	65.99%	56.60%	43.40%	82.26%	44.81%
Care, other	175	203	1:0.9	32.02%	67.98%	1:0.9	1:0.9	93.10%	27.09%	66.01%	76.35%	23.65%	81.54%	73.91%
Health Care Assistants	1,611	1,810	1:0.9	23.15%	76.85%	1:0.9	1:0.9	94.70%	21.71%	72.98%	70.22%	29.78%	87.83%	64.92%
Home Help	780	959	1:0.8	6.78%	93.22%	1:0.9	1:0.8	44.32%	3.75%	40.56%	1.77%	98.23%	1.54%	1.79%
Patient & Client Care	2,566	2,972	1:0.9	18.47%	81.53%	1:0.9	1:0.8	78.33%	16.29%	62.05%	48.55%	51.45%	76.87%	42.14%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 1 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,549	7,494	1:0.9	16.97%	83.03%	1:0.9	1:0.9	84.93%	14.37%	70.56%	64.84%	35.16%	83.18%	61.09%
Disabilities	1,735	1,935	1:0.9	20.10%	79.90%	1:0.9	1:0.9	92.82%	18.55%	74.26%	78.71%	21.29%	88.95%	76.13%
Mental Health	1,054	1,153	1:0.9	25.93%	74.07%	1:1	1:0.9	88.46%	22.03%	66.44%	87.42%	12.58%	95.99%	84.43%
Older People	2,106	2,490	1:0.8	12.81%	87.19%	1:0.9	1:0.8	75.50%	10.72%	64.78%	40.24%	59.76%	62.07%	37.03%
Primary Care	1,522	1,778	1:0.9	13.78%	86.22%	1:0.9	1:0.8	86.61%	10.07%	76.55%	67.38%	32.62%	84.49%	64.64%
CHO Operations	93	97	1:1	18.56%	81.44%	1:1	1:1	91.75%	16.49%	75.26%	94.85%	5.15%	100.00%	93.67%
Community Health & Wellbeing	38	41	1:0.9	4.88%	95.12%	1:1	1:0.9	97.56%	4.88%	92.68%	87.80%	12.20%	100.00%	87.18%



CHO 1 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Consultant Medicine	3	4	4	4	+1	+0	+0	5
Consultant Psychiatry	31	34	34	34	+3	0	+0	36
Consultant Surgery		1	1	1	+1	+0	+0	1
Consultants	34	39	39	39	+5	0	+0	42
Registrar	56	64	67	65	+9	+2	-2	68
Senior Registrar	8	12	12	13	+5	+1	+1	14
Specialist Registrar	1	1	1	1	+0	+0	+0	1
Registrars	65	77	81	80	+14	+3	-1	83
Senior House Officer	26	22	23	23	-3	+1	+0	24
SHO/ Interns	26	22	23	23	-3	+1	+0	24
Other Medical	52	45	35	35	-18	-10	+0	68
Dentists	28	27	27	25	-2	-1	-1	28
Medical/ Dental, other	80	72	61	60	-20	-12	-1	96
Medical & Dental	205	209	203	201	-4.3	-4.0	-2.01	+245
Clinical Nurse/ Midwife Manager	269	277	281	293	+24	+16	+12	312
Director Nursing/Midwifery, Assistant	51	68	66	67	+16	0	+1	71
Director of Nursing/Midwifery	29	30	30	29	0	0	0	30
Nurse/ Midwife Manager	350	375	377	390	+40	+15	+13	413
Advanced Nurse/ Midwife Practitioner	9	25	28	28	+19	+3	+0	29
Clinical Nurse/ Midwife Specialist	93	145	153	158	+65	+14	+5	168
Nurse/ Midwife Specialist & AN/MP	102	170	180	186	+84	+16	+6	197
Staff Nurse [Intellectual Disability]	205	274	271	269	+64	-5	-1	294
Staff Nurse [Psychiatric]	298	295	300	294	-3	-1	-6	314
Staff Nurses [General/ Children's]	511	516	527	525	+14	+9	-1	618
Staff Nurse/ Staff Midwife	1,014	1,086	1,098	1,089	+75	+3	-9	1,226
Public Health Nurse	156	152	156	154	-2	+2	-1	176
Public Health Nurse	156	152	156	154	-2	+2	-1	176
Post-registration Nurse/ Midwife Student	7	10	8	9	+2	0	+1	10
Pre-registration Nurse/ Midwife Intern	3	8	28	26	+23	+18	-2	55
Nursing/ Midwifery awaiting registration	11	3	1		-11	-3	-1	
Nursing/ Midwifery Student	21	21	37	36	+15	+15	-2	65
Nursing Education/Clinical	6	8	7	6	+0	-2	-1	7
Nursing/ Midwifery other	6	8	7	6	+0	-2	-1	7
Nursing & Midwifery	1,648	1,811	1,855	1,860	+212.2	+49.3	5.36	+2,084
Dietitians	17	32	35	36	+19	+4	+1	38
Occupational Therapists	128	156	157	155	+26	-1	-2	178
Orthoptists	3	4	4	4	+1	+0	+0	5
Physiotherapists	90	118	117	120	+30	+3	+3	138
Podiatrists & Chiropractors	9	21	22	22	+13	+1	+0	25



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Speech & Language Therapists	69	75	78	79	+9	+4	+0	90
Therapy Professions	316	405	413	416	+99	+10	+2	474
Audiology	5	5	6	6	+1	+1	0	7
Radiographers	1	3	3	3	+1	-1	0	3
Cardiac Physiologists		1	1	1	+1	+0	+0	1
Health Science/ Diagnostics	7	9	10	9	+3	+0	-1	11
Social Care	11	21	22	23	+12	+2	+1	28
Social Care	11	21	22	23	+12	+2	+1	28
Social Workers	85	107	110	113	+28	+6	+3	124
Social Workers	85	107	110	113	+28	+6	+3	124
Psychologists	60	64	71	71	+11	+8	+1	79
Psychologists	60	64	71	71	+11	+8	+1	79
Pharmacists	2	3	2	2	+1	0	+0	3
Pharmacy	2	3	2	2	+1	0	+0	3
Counsellor Therapists	20	27	28	27	+7	0	-1	31
Dental Hygienists	5	5	5	5	+0	+0	+0	6
Other Health & Social Care	8	2	3	8	+0	+6	+5	8
Vaccinators		12	12	12	+12	-1	-1	23
H&SC, Other	32	47	48	52	+19	+5	+3	68
Health & Social Care Professionals	513	655	677	686	+173.4	+80.2	9.49	+787
Executive Management	7	9	9	9	+2	+0	+0	9
Senior Management (VIII & GM)	53	72	72	76	+23	+5	+4	79
Management (VIII & above)	60	81	81	85	+26	+5	+4	88
Middle Management (V-VII)	134	242	252	258	+124	+16	+6	273
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	135	243	253	259	+124	+16	+6	274
General Administrative (III & IV)	456	554	568	569	+113	+15	+1	650
Clerical (III & IV)	456	554	568	569	+113	+15	+1	650
Management & Administrative	651	877	903	913	+262.8	+63.7	10.89	+1,012
Catering	61	59	57	60	-1	+1	+3	71
Household Services	204	188	189	192	-13	+4	+3	229
Other Support	33	30	31	30	-3	+0	-1	53
Portering	8	6	6	6	-2	+0	+0	7
Support	306	283	283	288	-18	+5	+5	360
Maintenance	36	37	34	33	-3	-3	-1	34
Maintenance/ Technical	36	37	34	33	-3	-3	-1	34
General Support	342	320	317	321	-20.3	-7.1	4.06	+394
Attendant/ Aide	374	371	375	376	+2	+5	+0	435
Health & Social Care Assistants	20	34	34	35	+15	+1	+1	41
Health Care Assistant/ Care Assistant	1,029	1,187	1,191	1,201	+171	+14	+10	1,334
Health Care Assistants	1,423	1,592	1,600	1,611	+188	+19	+11	1,810
Home Helps	556	764	759	780	+224	+16	+21	959
Home Help	556	764	759	780	+224	+16	+21	959

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Home Care Services	24	25	24	23	-1	-1	0	25
Other Care Grades	65	99	97	97	+33	-2	+1	111
Pastoral Care	12	7	7	7	-5	+0	+0	12
Workshop Services	30	39	46	48	+18	+9	+1	55
Care, other	131	170	174	175	+45	+6	+2	203
Patient & Client Care	2,110	2,526	2,532	2,566	+456.7	+127.4	34.41	+2,972



Month-on-Month Summary

	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & A&NP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+0.96%	+62.2	+0.3		-1.0	+0.0	-1.3	-2.0	+12.6	+5.7	-8.9	-1.4	-1.9	-0.9	+9.4	+2.3	-0.6	+0.9	+3.1	+0.6	+0.8	+3.1	+9.5	+3.9	+6.4	+0.6	+10.9	+4.6	-0.6	+4.1	+11.4	+21.2	+1.8	+34.4
Community Health & Wellbeing	+22.55%	+7.0							+1.9					+1.9	+0.0							+0.0	+1.0	+3.9	+1.0	+5.9						-0.7	-0.7	
Mental Health	-0.25%	-2.6	+0.0		+0.9	-1.0		-0.1	+2.2	-2.2	-5.2		-1.9	-0.9	-7.9	+1.3		+0.1	+1.0	+0.4	+0.0	-0.1	+2.6	+0.1	+1.0	-1.6	-0.5	+2.4	-0.5	+1.9	+0.8		+0.5	+1.3
Primary Care	+1.11%	+16.7	+0.3		-1.9	+1.0	-0.2	-0.9	+4.4	+4.6	+2.0	-1.4	+1.2		+11.1	+2.8	-0.6		+2.4	+0.3	+0.0	-0.8	+4.1	+3.0	-0.9	+3.4	+5.6	-1.2	-0.3	-1.4	-2.2	+0.0	+0.5	-1.7
Disabilities	+0.51%	+8.8				-0.9	-0.9	+5.2	+0.6	-4.4	+0.0	-1.2	-0.1	+0.1	-1.0		+0.8	+0.4	-0.3		-0.9	-1.1	-0.1	-0.9	-1.6	-2.6	+0.5	+0.0	+0.5	+9.3	+0.7	+2.8	+12.7	
Older People	+1.54%	+31.9				-0.2	-0.2	-0.9	+2.4	-1.3	+0.0		+0.0	+0.2	-0.8			-0.6	+0.3			+4.9	+3.8	+1.0	+1.9	-0.6	+2.3	+2.9	+0.2	+3.1	+3.5	+20.5	-1.2	+22.8
CHO Operations	+0.43%	+0.4						+0.0	+0.0	+0.0				+0.0				-0.0		+0.0	+0.0	+0.0	-1.0	+1.3	+0.1	+0.4								

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.36%	+150.9	-0.0	+2.7	+1.0	-11.8	-8.2	+15.0	+16.3	+3.2	+1.9	+15.0	-2.0	+49.3	+10.3	+0.1	+2.4	+6.1	+7.5	-0.1	+5.0	+31.3	+4.7	+16.4	+15.1	+36.1	+5.2	-3.5	+1.7	+19.1	+15.7	+5.8	+40.6
Community Health & Wellbeing	+36.02%	+10.1						+1.9						+1.9	+0.0							+0.0	+1.0	+4.9	+2.1	+8.0						+0.3	+0.3
Mental Health	+2.95%	+30.2	-0.1	+4.1	+0.0		+4.1	+1.7	+1.8	-0.9		+9.1	-0.9	+10.8	+2.6		-0.3	+0.3	+6.3	-0.0	+0.3	+9.2	-0.9	+1.4	+6.2	+6.7	+2.3	-1.4	+0.9	-0.0		-1.5	-1.5
Primary Care	+3.43%	+50.6	+0.0	-1.4	+1.0	+0.3	-0.1	+5.3	+8.4	+12.8	+1.6	-0.1	-1.0	+26.9	+12.7	+0.1		+3.3	-0.2	+0.0	-0.3	+15.5	+4.7	+4.9	+10.0	+19.5	-1.4	-0.8	-2.2	-7.0	+0.1	-2.2	-8.1
Disabilities	+2.20%	+37.4				-0.9	-0.9	+7.8	+3.9	-3.9	-0.0	+6.0	-0.1	+13.7	-2.5		+2.7	+0.3	+0.9		-0.9	+0.5	-0.0	-1.4	-0.8	-2.3	+1.7	+0.0	+1.8	+13.3	+0.1	+11.3	+24.7
Older People	+0.88%	+18.3				-11.3	-11.3	-0.7	+2.2	-4.8	+0.3		+0.0	-3.0	-2.5			+0.2	+0.5		+4.9	+3.1	+0.9	+1.0	+0.0	+2.0	+2.5	-1.2	+1.3	+12.9	+15.5	-2.1	+26.2
CHO Operations	+4.79%	+4.3						-1.0	+0.0	+0.0				-1.0				+2.0		-0.1	+1.0	+2.9	-1.0	+5.7	-2.4	+2.3							

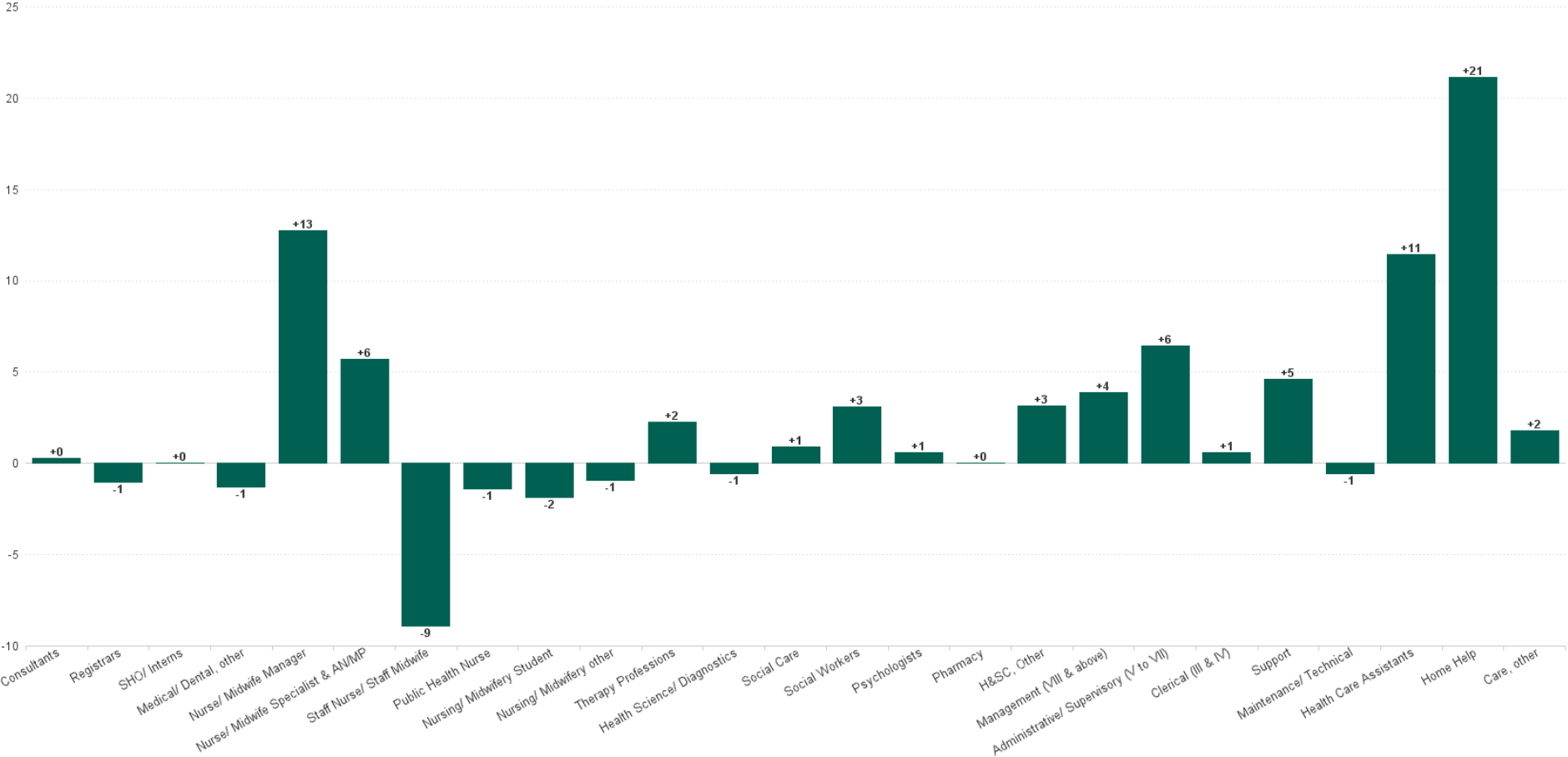


Year-on-Year Summary

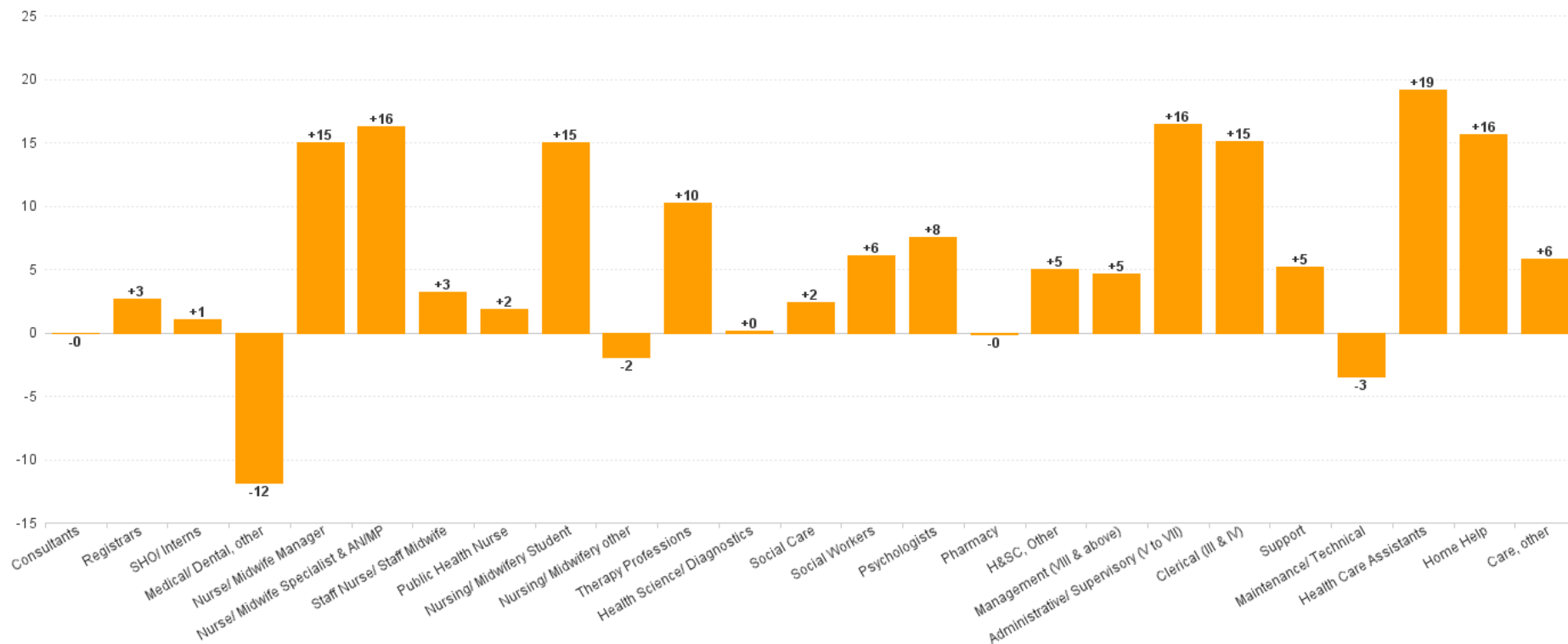
WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care other	Patient & Client Care
Overall	+4.96%	+309.5	-1.3	+2.4	+0.3	-1.6	-0.4	+20.6	+56.2	+0.1	+6.3	-13.0	-2.5	+67.7	+49.3	+1.3	+9.6	+13.7	+3.7	-1.0	+13.5	+90.0	+7.2	+36.4	+17.3	+62.9	-1.5	-3.9	-6.4	-8.7	+93.9	+9.5	+94.7
Community Health & Wellbeing	+62.47%	+14.7				-1.6	-1.6	+0.9		-1.0				-0.1	+1.0							+1.0	+1.0	-9.3	+3.2	-5.0						+20.3	+20.3
Mental Health	+1.97%	+20.4	-1.4	+8.5	-0.7		+6.4	+0.3	+16.7	-13.6		-1.3	-0.9	+1.2	-2.2		-0.2	+5.3	+6.6	-0.1	+0.1	+9.4	-1.6	-1.3	+6.6	+3.4	-0.0	-2.9	-2.9	+4.5		-1.7	+2.6
Primary Care	-0.09%	-1.4	+0.1	-5.1	+1.0	+0.3	-3.7	+12.8	+24.4	+16.3	+5.3	-5.6	-2.0	+51.2	+53.5	+1.3		-1.1	-0.6	-1.6	+6.8	+60.2	-6.4	-9.6	-21.4	-39.3	-2.3	-0.9	-3.2	-48.6	+0.0	-18.0	-66.5
Disabilities	+3.32%	+55.7		-1.0		-0.9	-1.9	+6.7	+3.4	-15.6	-0.0	-6.1	+0.5	-11.1	-4.6		+9.8	-0.3	-2.8		-1.3	+0.6	-1.1	+6.8	+5.9	+11.6	-0.1	+0.0	-0.1	+43.1	+1.4	+12.0	+56.5
Older People	+6.40%	+126.6				+0.3	+0.3	-2.1	+8.6	+12.4	+1.0		+0.0	+20.9	+1.7			-0.1	+0.5		+4.9	+6.9	+1.9	+6.9	+6.2	+17.0	+0.9	-0.2	+0.7	-7.6	+92.5	-3.1	+81.7
CHO Operations		+93.5						+2.0	+3.0	+1.4				+6.4				+10.0		+0.9	+1.0	+11.8	+15.6	+42.8	+16.8	+75.2							



Month-on-Month Summary Chart: Change since FEB 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 1 Employment Report: MAR 2023

Year-on-Year Summary Chart: Change since MAR 2022

