

CHO 1 Employment Report: OCT 2023

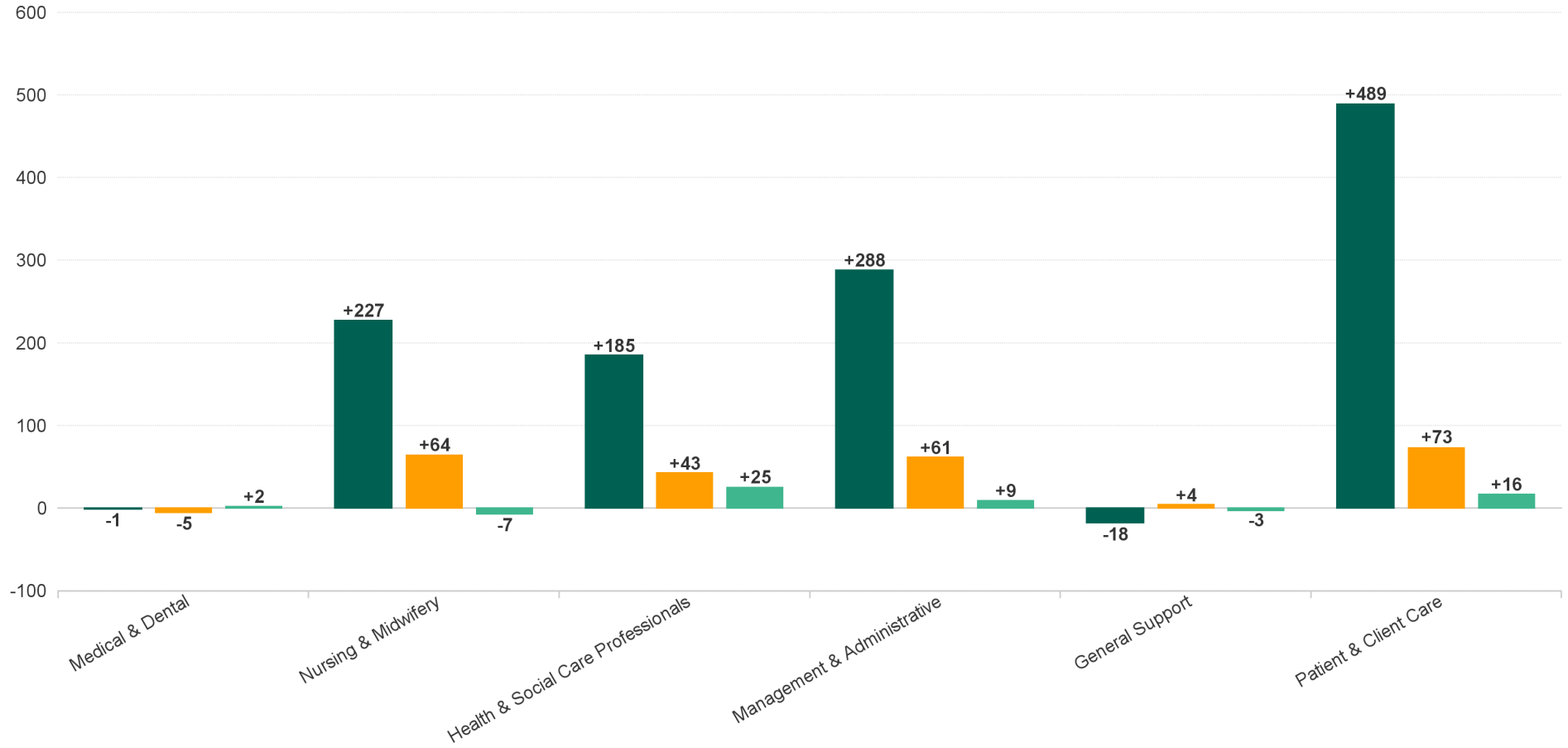
Employment Report : OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
Consultants	34	39	40	40	+6	+17.9%	+1	+2.6%	+0	43
Registrars	65	77	85	84	+19	+28.9%	+7	+9.6%	-1	86
SHO/ Interns	26	22	22	22	-4	-14.7%	+1	+2.8%	+1	23
Medical/ Dental, other	80	72	56	58	-22	-28.0%	-14	-19.8%	+2	94
Medical & Dental	205	209	203	204	-1	-0.7%	-5	-2.5%	+2	246
Nurse/ Midwife Manager	350	375	396	396	+47	+13.4%	+22	+5.8%	+1	421
Nurse/ Midwife Specialist & AN/MP	102	170	195	196	+95	+92.7%	+27	+15.7%	+1	207
Staff Nurse/ Staff Midwife	1,014	1,086	1,088	1,089	+75	+7.4%	+4	+0.4%	+1	1,223
Public Health Nurse	156	152	161	159	+4	+2.3%	+7	+4.7%	-2	183
<i>Nursing/ Midwifery awaiting registration</i>	<i>11</i>	<i>3</i>	<i>2</i>	<i>6</i>	<i>-5</i>	<i>-42.4%</i>	<i>+3</i>	<i>+112.8%</i>	<i>+4</i>	<i>8</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>7</i>	<i>10</i>	<i>3</i>	<i>10</i>	<i>+3</i>	<i>+36.1%</i>	<i>0</i>	<i>-0.8%</i>	<i>+7</i>	<i>10</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>3</i>	<i>8</i>	<i>27</i>	<i>7</i>	<i>+4</i>	<i>+144.7%</i>	<i>-1</i>	<i>-8.5%</i>	<i>-20</i>	<i>20</i>
Nursing/ Midwifery Student	21	21	32	23	+2	+10.5%	+3	+12.6%	-9	38
Nursing/ Midwifery other	6	8	9	10	+4	+73.5%	+2	+22.3%	+1	11
Nursing & Midwifery	1,648	1,811	1,882	1,875	+227	+13.8%	+64	+3.5%	-7	2,083
Therapy Professions	316	405	402	418	+101	+32.1%	+12	+3.0%	+15	472
Health Science/ Diagnostics	7	9	10	10	+4	+57.1%	+1	+9.9%	+1	12
Social Care	11	21	27	30	+19	+166.5%	+9	+46.1%	+3	34
Pharmacy	2	3	3	3	+2	+129.3%	+1	+36.0%	+0	4
Psychologists	60	64	70	69	+9	+15.3%	+6	+8.7%	0	78
Social Workers	85	107	116	120	+35	+41.4%	+13	+12.3%	+4	128
H&SC, Other	32	47	45	47	+15	+44.8%	+0	+0.9%	+2	59
Health & Social Care Professionals	513	655	672	697	+185	+36.0%	+43	+6.5%	+25	787
Management (VIII & above)	60	81	80	82	+22	+37.6%	+2	+1.9%	+2	84
Administrative/ Supervisory (V to VII)	135	243	287	287	+152	+112.0%	+44	+18.2%	0	302
Clerical (III & IV)	456	554	562	570	+114	+25.0%	+16	+2.8%	+7	643
Management & Administrative	651	877	930	939	+288	+44.3%	+61	+7.0%	+9	1,029
Support	306	283	292	288	-17	-5.7%	+6	+1.9%	-3	362
Maintenance/ Technical	36	37	35	35	-1	-1.6%	-2	-4.1%	+1	36
General Support	342	320	326	324	-18	-5.3%	+4	+1.2%	-3	398
Health Care Assistants	1,423	1,592	1,597	1,601	+178	+12.5%	+9	+0.5%	+3	1,789
Home Help	556	764	806	812	+256	+46.1%	+48	+6.3%	+6	1,002
Care, other	131	170	178	185	+55	+41.9%	+16	+9.4%	+7	206
Patient & Client Care	2,110	2,526	2,582	2,598	+489	+23.2%	+73	+2.9%	+16	2,997



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



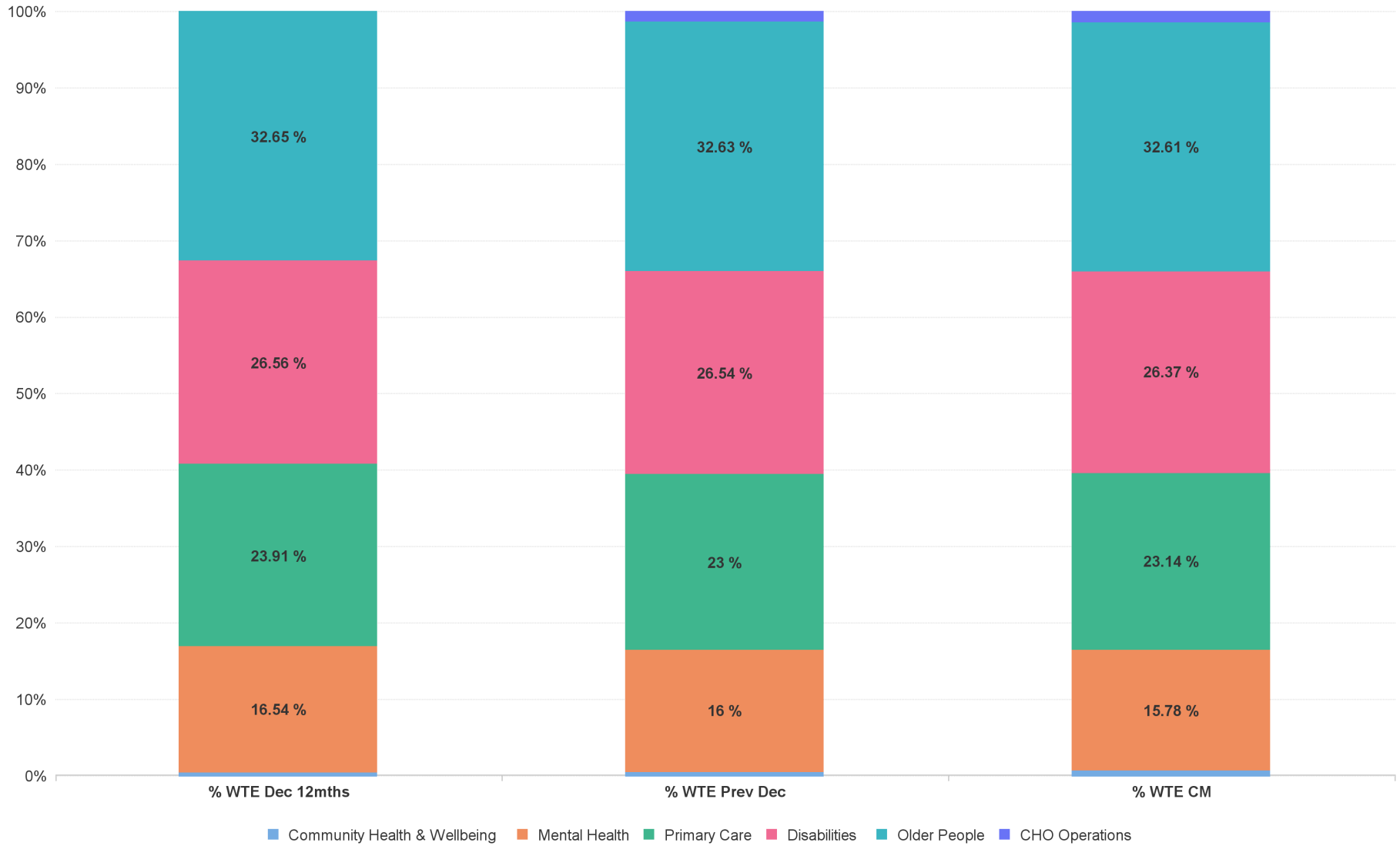
Employment Report by Care Group : OCT 2023

CHO 1 OCT 2023

Care Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
Community Health & Wellbeing		28	39	42	+42		+14	+48.3%	+3	44
Mental Health	953	1,024	1,050	1,047	+95	+9.9%	+24	+2.3%	-3	1,128
Primary Care	1,182	1,472	1,524	1,536	+354	+30.0%	+64	+4.4%	+12	1,781
Disabilities	1,498	1,698	1,755	1,750	+252	+16.8%	+52	+3.1%	-4	1,932
Older People	1,836	2,087	2,130	2,164	+329	+17.9%	+77	+3.7%	+34	2,554
CHO Operations		89	98	98	+98		+9	+9.9%	0	101
Community Services	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540



% Total by Care Group



Employment Report by HSE/S38 : OCT 2023

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Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
Health Service Executive	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540



Employment Report by HSE.S38: OCT 2023

Health Service Executive

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Health Service Executive	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
Consultants	34	39	40	40	+6	+17.9%	+1	+2.6%	+0	43
Registrars	65	77	85	84	+19	+28.9%	+7	+9.6%	-1	86
SHO/ Interns	26	22	22	22	-4	-14.7%	+1	+2.8%	+1	23
Medical/ Dental, other	80	72	56	58	-22	-28.0%	-14	-19.8%	+2	94
Medical & Dental	205	209	203	204	-1	-0.7%	-5	-2.5%	+2	246
Nurse/ Midwife Manager	350	375	396	396	+47	+13.4%	+22	+5.8%	+1	421
Nurse/ Midwife Specialist & AN/MP	102	170	195	196	+95	+92.7%	+27	+15.7%	+1	207
Staff Nurse/ Staff Midwife	1,014	1,086	1,088	1,089	+75	+7.4%	+4	+0.4%	+1	1,223
Public Health Nurse	156	152	161	159	+4	+2.3%	+7	+4.7%	-2	183
<i>Post-registration Nurse/ Midwife Student</i>	7	10	3	10	+3	+36.1%	-3	-0.8%	+7	10
<i>Pre-registration Nurse/ Midwife Intern</i>	3	8	27	7	+4	+144.7%	-3	-8.5%	-20	20
<i>Nursing/ Midwifery awaiting registration</i>	11	3	2	6	-5	-42.4%	-0	+112.8%	+4	8
Nursing/ Midwifery Student	21	21	32	23	+2	+10.5%	+3	+12.6%	-9	38
Nursing/ Midwifery other	6	8	9	10	+4	+73.5%	+2	+22.3%	+1	11
Nursing & Midwifery	1,648	1,811	1,882	1,875	+227	+13.8%	+64	+3.5%	-7	2,083
Therapy Professions	316	405	402	418	+101	+32.1%	+12	+3.0%	+15	472
Health Science/ Diagnostics	7	9	10	10	+4	+57.1%	+1	+9.9%	+1	12
Social Care	11	21	27	30	+19	+166.5%	+9	+46.1%	+3	34
Pharmacy	2	3	3	3	+2	+129.3%	+1	+36.0%	+0	4
Psychologists	60	64	70	69	+9	+15.3%	+6	+8.7%	-0	78
Social Workers	85	107	116	120	+35	+41.4%	+13	+12.3%	+4	128
H&SC, Other	32	47	45	47	+15	+44.8%	+0	+0.9%	+2	59
Health & Social Care Professionals	513	655	672	697	+185	+36.0%	+43	+6.5%	+25	787
Management (VIII & above)	60	81	80	82	+22	+37.6%	+2	+1.9%	+2	84
Administrative/ Supervisory (V to VII)	135	243	287	287	+152	+112.0%	+44	+18.2%	-0	302
Clerical (III & IV)	456	554	562	570	+114	+25.0%	+16	+2.8%	+7	643
Management & Administrative	651	877	930	939	+288	+44.3%	+61	+7.0%	+9	1,029
Support	306	283	292	288	-17	-5.7%	+6	+1.9%	-3	362
Maintenance/ Technical	36	37	35	35	-1	-1.6%	-2	-4.1%	+1	36
General Support	342	320	326	324	-18	-5.3%	+4	+1.2%	-3	398
Health Care Assistants	1,423	1,592	1,597	1,601	+178	+12.5%	+9	+0.5%	+3	1,789
Home Help	556	764	806	812	+256	+46.1%	+48	+6.3%	+6	1,002
Care, other	131	170	178	185	+55	+41.9%	+16	+9.4%	+7	206
Patient & Client Care	2,110	2,526	2,582	2,598	+489	+23.2%	+73	+2.9%	+16	2,997

Employment Report by Community Health & Wellbeing OCT 2023

CHO 1 OCT 2023

Community Health & Wellbeing OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		28	39	42	+42		+14	+48.3%	+3	44
Clinical Nurse/ Midwife Manager 2			1.88	1.93	+1.9		1.93		0.05	2
Nurse/ Midwife Manager			2	2	+2		+2		+0	2
Nursing & Midwifery			2	2	+2		+2		+0	2
Occupational Therapists		1					-1			
Physiotherapists			1	1	+1.0		1		0	1
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals		1	1	1	+1		+0	+0.0%	+0	1
Executive Management			1	1	+1.0		1		0	1
Senior Management (VIII & GM)		1	1	1	+1.0		0		0	1
Management (VIII & above)		1	2	2	+2		+1	+100.0%	+0	2
Middle Management (V-VII)		1.92	6.82	6.84	+6.8		4.92		0.02	7
Administrative/ Supervisory (V to VII)		2	7	7	+7		+5	+256.3%	+0	7
General Administrative (III & IV)		4.08	6.31	6.13	+6.1		3.46		-0.18	7
Clerical (III & IV)		4	6	6	+6		+2	+50.2%	0	7
Management & Administrative		7	15	15	+15		+8	+113.9%	0	16
Other Care Grades		20.01	20.67	23.64	+23.6		3.69		2.97	25
Care, other		20	21	24	+24		+4	+18.1%	+3	25
Patient & Client Care		20	21	24	+24		+4	+18.1%	+3	25

Employment Report by Mental Health OCT 2023

CHO 1 OCT 2023

Mental HealthOCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	953	1,024	1,050	1,047	+95	+9.9%	+24	+2.3%	-3	1,128
Consultants	31	34	35	34	+4	+11.9%	+1	+2.1%	0	36
Registrars	24	35	37	39	+14	+57.2%	+4	+10.7%	+1	39
SHO/ Interns	25	21	20	20	-5	-19.2%	0	-1.9%	+1	21
Medical & Dental	81	89	92	93	+13	+15.9%	+4	+4.5%	+1	96
Nurse/ Midwife Manager	117	118	126	124	+7	+5.8%	+6	+5.2%	-2	130
Nurse/ Midwife Specialist & AN/MP	67	91	97	98	+31	+45.5%	+7	+7.4%	+1	104
Staff Nurse/ Staff Midwife	297	294	290	288	-9	-3.1%	-6	-1.9%	-1	307
Pre-registration Nurse/ Midwife Intern		2	15	2	+2		0	-3.9%	-13	9
Nursing/ Midwifery awaiting registration		3	1	3	+3		+0	+6.7%	+2	4
Nursing/ Midwifery Student		5	15	5	+5		+0	+2.7%	-11	13
Nursing/ Midwifery other		2	1	2	+2		+0	+1.6%	+1	2
Nursing & Midwifery	482	510	529	517	+35	+7.3%	+7	+1.5%	-12	556
Therapy Professions	36	40	40	41	+5	+13.3%	+0	+0.1%	+1	44
Social Care	4	4	2	3	-1	-32.0%	-1	-34.1%	+0	3
Pharmacy	1	1	1	1	+0	+12.5%	+0	+11.1%	+0	1
Psychologists	21	25	28	29	+9	+42.6%	+5	+20.1%	+1	32
Social Workers	39	48	46	48	+9	+22.0%	0	-0.1%	+2	51
H&SC, Other	13	18	18	19	+6	+43.0%	+0	+1.7%	+1	21
Health & Social Care Professionals	113	136	135	140	+27	+23.6%	+4	+2.9%	+5	152
Management (VIII & above)	6	9	6	7	+1	+17.9%	-2	-23.5%	+0	7
Administrative/ Supervisory (V to VII)	30	30	35	35	+5	+17.0%	+5	+16.3%	+0	37
Clerical (III & IV)	85	89	94	95	+9	+11.1%	+6	+6.2%	+1	103
Management & Administrative	121	128	135	136	+16	+12.9%	+8	+6.5%	+1	147
Support	62	58	62	62	0	-0.6%	+4	+6.9%	0	68
Maintenance/ Technical	17	16	16	16	-1	-5.5%	0	-3.0%	0	16
General Support	79	74	78	78	-1	-1.6%	+3	+4.7%	0	84
Health Care Assistants	66	75	71	73	+7	+10.2%	-1	-2.0%	+2	82
Care, other	11	12	9	10	-1	-10.2%	-2	-18.3%	+0	11
Patient & Client Care	77	86	81	83	+6	+7.4%	-4	-4.2%	+2	93



Employment Report by Primary Care OCT 2023

CHO 1 OCT 2023

Primary Care OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,182	1,472	1,524	1,536	+354	+30.0%	+64	+4.4%	+12	1,781
Consultants	3	5	5	5	+2	+79.0%	+0	+6.1%	+1	7
Registrars	41	42	48	46	+5	+12.0%	+4	+8.7%	-2	47
SHO/ Interns	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	2
Medical/ Dental, other	47	42	39	41	-7	-14.2%	-2	-4.0%	+2	52
Medical & Dental	92	90	94	94	+2	+1.6%	+3	+3.6%	+0	108
Nurse/ Midwife Manager	36	51	57	58	+21	+59.1%	+7	+13.4%	+1	65
Nurse/ Midwife Specialist & AN/MP	21	49	63	59	+39	+186.7%	+11	+21.9%	-4	63
Staff Nurse/ Staff Midwife	85	116	145	147	+61	+71.8%	+30	+26.0%	+1	184
Public Health Nurse	156	151	159	158	+2	+1.0%	+7	+4.6%	-2	181
<i>Post-registration Nurse/ Midwife Student</i>	7	10	3	10	+3	+36.1%	0	-0.8%	+7	10
Nursing/ Midwifery Student	7	10	3	10	+3	+36.1%	0	-0.8%	+7	10
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	306	377	428	432	+126	+41.0%	+55	+14.5%	+4	504
Therapy Professions	227	279	278	286	+59	+26.2%	+8	+2.8%	+8	325
Health Science/ Diagnostics	5	9	10	10	+5	+94.0%	+1	+9.9%	+1	12
Pharmacy	1	1	1	2	+1	+120.0%	+1	+111.0%	+0	2
Psychologists	35	28	28	27	-7	-20.9%	0	-0.6%	-1	32
Social Workers	13	25	29	28	+15	+118.6%	+2	+9.8%	-1	29
H&SC, Other	7	20	13	17	+10	+137.3%	-4	-17.7%	+3	26
Health & Social Care Professionals	287	362	359	370	+83	+28.7%	+8	+2.3%	+11	426
Management (VIII & above)	32	30	32	32	0	-0.1%	+2	+8.1%	+1	33
Administrative/ Supervisory (V to VII)	64	94	110	107	+44	+68.9%	+13	+14.2%	-3	113
Clerical (III & IV)	236	293	296	298	+63	+26.7%	+6	+2.0%	+2	342
Management & Administrative	331	416	438	438	+107	+32.2%	+22	+5.2%	+0	488
Support	72	84	77	78	+6	+8.0%	-6	-7.5%	+0	113
Maintenance/ Technical	6	9	9	9	+3	+47.5%	+0	+1.8%	+0	9
General Support	78	93	86	86	+9	+11.0%	-6	-6.6%	+1	122
Health Care Assistants	32	69	62	58	+26	+81.2%	-11	-16.5%	-4	64
Home Help		0	0	0	+0		+0	+29.6%	+0	1
Care, other	55	64	57	58	+3	+5.4%	-6	-9.4%	+1	68
Patient & Client Care	87	134	119	116	+29	+33.6%	-17	-13.0%	-3	133



Employment Report by Disabilities OCT 2023

CHO 1 OCT 2023

Disabilities OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,498	1,698	1,755	1,750	+252	+16.8%	+52	+3.1%	-4	1,932
Medical/ Dental, other	3	3	2	2	-1	-33.1%	-1	-31.0%	+0	5
Medical & Dental	3	3	2	2	-1	-33.1%	-1	-31.0%	+0	5
Nurse/ Midwife Manager	105	112	118	119	+14	+13.4%	+7	+6.3%	+1	125
Nurse/ Midwife Specialist & AN/MP	7	8	12	13	+6	+90.0%	+5	+58.7%	+1	14
Staff Nurse/ Staff Midwife	324	335	317	317	-7	-2.2%	-19	-5.6%	-1	349
Public Health Nurse		1	1	1	+1		0	-3.0%	+0	1
Pre-registration Nurse/ Midwife Intern	3	6	13	6	+3	+87.0%	-1	-9.8%	-7	11
Nursing/ Midwifery awaiting registration	11		1	3	-8	-71.3%	+3		+2	4
Nursing/ Midwifery Student	14	6	14	9	-5	-37.4%	+3	+41.0%	-5	15
Nursing/ Midwifery other	5	4	6	6	+1	+27.2%	+2	+42.2%	0	7
Nursing & Midwifery	455	467	468	465	+10	+2.3%	-2	-0.5%	-3	511
Therapy Professions	42	58	57	54	+11	+26.8%	-5	-8.1%	-3	62
Social Care	8	17	24	27	+20	+263.6%	+11	+64.5%	+3	31
Psychologists	5	12	13	12	+8	+166.2%	+1	+6.6%	-1	14
Social Workers	16	17	22	23	+7	+45.0%	+6	+34.3%	+1	24
H&SC, Other	12	8	6	5	-8	-62.2%	-3	-41.8%	-2	5
Health & Social Care Professionals	82	112	123	121	+38	+46.4%	+9	+8.2%	-2	136
Management (VIII & above)	14	15	14	15	+1	+5.0%	+0	+0.5%	+0	15
Administrative/ Supervisory (V to VII)	28	55	61	61	+33	+120.4%	+6	+11.3%	+0	65
Clerical (III & IV)	50	63	61	60	+10	+21.1%	-3	-4.9%	-1	66
Management & Administrative	91	133	136	136	+44	+48.7%	+3	+2.4%	0	146
Support	49	30	31	30	-19	-38.1%	0	-0.3%	0	39
Maintenance/ Technical	6	4	4	4	-2	-33.3%	+0	+0.8%	+0	4
General Support	55	34	35	34	-21	-37.6%	0	-0.2%	0	43
Health Care Assistants	761	884	912	911	+150	+19.7%	+27	+3.0%	-1	994
Home Help	13	16	12	13	-1	-5.0%	-3	-18.2%	+0	25
Care, other	37	49	66	69	+32	+86.0%	+19	+39.4%	+3	72
Patient & Client Care	812	949	990	993	+181	+22.3%	+43	+4.6%	+2	1,091



Employment Report by Older People OCT 2023

CHO 1 OCT 2023

Older People OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,836	2,087	2,130	2,164	+329	+17.9%	+77	+3.7%	+34	2,554
Medical/ Dental, other	30	27	15	15	-15	-49.4%	-12	-43.6%	+0	37
Medical & Dental	30	27	15	15	-15	-49.4%	-12	-43.6%	+0	37
Nurse/ Midwife Manager	91	91	92	92	+1	+0.7%	+1	+0.9%	+0	97
Nurse/ Midwife Specialist & AN/MP	7	18	19	22	+15	+217.8%	+3	+18.0%	+3	22
Staff Nurse/ Staff Midwife	307	338	335	336	+29	+9.4%	-2	-0.6%	+2	381
Public Health Nurse		1	1	1	+1		+0	+40.8%	+0	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	405	449	447	451	+46	+11.4%	+2	+0.5%	+4	502
Therapy Professions	11	27	27	36	+25	+224.3%	+9	+34.4%	+9	40
Health Science/ Diagnostics	1				-1	-100.0%				
Social Workers	18	9	11	12	-5	-29.3%	+3	+34.7%	+2	14
H&SC, Other			6	6	+6		+6		+0	6
Health & Social Care Professionals	30	36	43	54	+25	+82.2%	+18	+51.1%	+11	60
Management (VIII & above)	8	10	10	10	+2	+24.9%	0	-0.7%	+0	10
Administrative/ Supervisory (V to VII)	14	25	31	34	+19	+135.1%	+9	+34.4%	+3	35
Clerical (III & IV)	85	86	85	91	+6	+7.5%	+6	+6.7%	+6	106
Management & Administrative	107	121	126	135	+28	+25.7%	+14	+11.8%	+9	151
Support	123	111	122	119	-4	-3.3%	+8	+7.2%	-3	142
Maintenance/ Technical	7	8	6	7	-1	-7.1%	-1	-15.8%	+0	7
General Support	130	118	128	125	-5	-3.5%	+7	+5.7%	-3	149
Health Care Assistants	563	564	552	559	-5	-0.8%	-5	-0.9%	+7	649
Home Help	543	748	794	799	+256	+47.2%	+51	+6.8%	+6	976
Care, other	28	24	26	25	-3	-9.2%	+1	+4.1%	0	30
Patient & Client Care	1,134	1,336	1,371	1,383	+249	+22.0%	+47	+3.5%	+13	1655

Employment Report by CHO Operations OCT 2023

CHO 1 OCT 2023

CHO Operations OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		89	98	98	+98		+9	+9.9%	0	101
Nurse/ Midwife Manager		3	2	2	+2		-1	-33.1%	+0	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4		+1	+34.2%	+0	4
Staff Nurse/ Staff Midwife		1	1	1	+1		+0	+0.7%	+0	2
Nursing & Midwifery		7	7	7	+7		+0	+0.5%	+0	8
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		8	9	10	+10		+2	+22.6%	+1	10
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		9	11	12	+12		+3	+31.4%	+1	12
Management (VIII & above)		17	16	17	+17		+0	+1.1%	+1	17
Administrative/ Supervisory (V to VII)		37	44	44	+44		+6	+17.2%	0	45
Clerical (III & IV)		19	20	19	+19		-1	-2.8%	-1	19
Management & Administrative		73	80	79	+79		+6	+8.3%	-1	81

Employment Report by Care Group (HSE Only) OCT 2023

CHO 1 OCT 2023

Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		28	39	42	+42		+14	+48.3%	+3	44
Nurse/ Midwife Manager			2	2	+2		+2		+0	2
Nursing & Midwifery			2	2	+2		+2		+0	2
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals		1	1	1	+1		+0	+0.0%	+0	1
Management (VIII & above)		1	2	2	+2		+1	+100.0%	+0	2
Administrative/ Supervisory (V to VII)		2	7	7	+7		+5	+256.3%	+0	7
Clerical (III & IV)		4	6	6	+6		+2	+50.2%	0	7
Management & Administrative		7	15	15	+15		+8	+113.9%	0	16
Care, other		20	21	24	+24		+4	+18.1%	+3	25
Patient & Client Care		20	21	24	+24		+4	+18.1%	+3	25



Mental Health

Mental Health HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	953	1,024	1,050	1,047	+95	+9.9%	+24	+2.3%	-3	1,128
Consultants	31	34	35	34	+4	+11.9%	+1	+2.1%	0	36
Registrars	24	35	37	39	+14	+57.2%	+4	+10.7%	+1	39
SHO/ Interns	25	21	20	20	-5	-19.2%	0	-1.9%	+1	21
Medical & Dental	81	89	92	93	+13	+15.9%	+4	+4.5%	+1	96
Nurse/ Midwife Manager	117	118	126	124	+7	+5.8%	+6	+5.2%	-2	130
Nurse/ Midwife Specialist & AN/MP	67	91	97	98	+31	+45.5%	+7	+7.4%	+1	104
Staff Nurse/ Staff Midwife	297	294	290	288	-9	-3.1%	-6	-1.9%	-1	307
Pre-registration Nurse/ Midwife Intern		2	15	2	+2		0	-3.9%	-13	9
Nursing/ Midwifery awaiting registration		3	1	3	+3		+0	+6.7%	+2	4
Nursing/ Midwifery Student		5	15	5	+5		+0	+2.7%	-11	13
Nursing/ Midwifery other		2	1	2	+2		+0	+1.6%	+1	2
Nursing & Midwifery	482	510	529	517	+35	+7.3%	+7	+1.5%	-12	556
Therapy Professions	36	40	40	41	+5	+13.3%	+0	+0.1%	+1	44
Social Care	4	4	2	3	-1	-32.0%	-1	-34.1%	+0	3
Pharmacy	1	1	1	1	+0	+12.5%	+0	+11.1%	+0	1
Psychologists	21	25	28	29	+9	+42.6%	+5	+20.1%	+1	32
Social Workers	39	48	46	48	+9	+22.0%	0	-0.1%	+2	51
H&SC, Other	13	18	18	19	+6	+43.0%	+0	+1.7%	+1	21
Health & Social Care Professionals	113	136	135	140	+27	+23.6%	+4	+2.9%	+5	152
Management (VIII & above)	6	9	6	7	+1	+17.9%	-2	-23.5%	+0	7
Administrative/ Supervisory (V to VII)	30	30	35	35	+5	+17.0%	+5	+16.3%	+0	37
Clerical (III & IV)	85	89	94	95	+9	+11.1%	+6	+6.2%	+1	103
Management & Administrative	121	128	135	136	+16	+12.9%	+8	+6.5%	+1	147
Support	62	58	62	62	0	-0.6%	+4	+6.9%	0	68
Maintenance/ Technical	17	16	16	16	-1	-5.5%	0	-3.0%	0	16
General Support	79	74	78	78	-1	-1.6%	+3	+4.7%	0	84
Health Care Assistants	66	75	71	73	+7	+10.2%	-1	-2.0%	+2	82
Care, other	11	12	9	10	-1	-10.2%	-2	-18.3%	+0	11
Patient & Client Care	77	86	81	83	+6	+7.4%	-4	-4.2%	+2	93

Primary Care

Primary Care HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,182	1,472	1,524	1,536	+354	+30.0%	+64	+4.4%	+12	1,781
Consultants	3	5	5	5	+2	+79.0%	+0	+6.1%	+1	7
Registrars	41	42	48	46	+5	+12.0%	+4	+8.7%	-2	47
SHO/ Interns	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	2
Medical/ Dental, other	47	42	39	41	-7	-14.2%	-2	-4.0%	+2	52
Medical & Dental	92	90	94	94	+2	+1.6%	+3	+3.6%	+0	108
Nurse/ Midwife Manager	36	51	57	58	+21	+59.1%	+7	+13.4%	+1	65
Nurse/ Midwife Specialist & AN/MP	21	49	63	59	+39	+186.7%	+11	+21.9%	-4	63
Staff Nurse/ Staff Midwife	85	116	145	147	+61	+71.8%	+30	+26.0%	+1	184
Public Health Nurse	156	151	159	158	+2	+1.0%	+7	+4.6%	-2	181
Post-registration Nurse/ Midwife Student	7	10	3	10	+3	+36.1%	0	-0.8%	+7	10
Nursing/ Midwifery Student	7	10	3	10	+3	+36.1%	0	-0.8%	+7	10
Nursing/ Midwifery other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Nursing & Midwifery	306	377	428	432	+126	+41.0%	+55	+14.5%	+4	504
Therapy Professions	227	279	278	286	+59	+26.2%	+8	+2.8%	+8	325
Health Science/ Diagnostics	5	9	10	10	+5	+94.0%	+1	+9.9%	+1	12
Pharmacy	1	1	1	2	+1	+120.0%	+1	+111.0%	+0	2
Psychologists	35	28	28	27	-7	-20.9%	0	-0.6%	-1	32
Social Workers	13	25	29	28	+15	+118.6%	+2	+9.8%	-1	29
H&SC, Other	7	20	13	17	+10	+137.3%	-4	-17.7%	+3	26
Health & Social Care Professionals	287	362	359	370	+83	+28.7%	+8	+2.3%	+11	426
Management (VIII & above)	32	30	32	32	0	-0.1%	+2	+8.1%	+1	33
Administrative/ Supervisory (V to VII)	64	94	110	107	+44	+68.9%	+13	+14.2%	-3	113
Clerical (III & IV)	236	293	296	298	+63	+26.7%	+6	+2.0%	+2	342
Management & Administrative	331	416	438	438	+107	+32.2%	+22	+5.2%	+0	488
Support	72	84	77	78	+6	+8.0%	-6	-7.5%	+0	113
Maintenance/ Technical	6	9	9	9	+3	+47.5%	+0	+1.8%	+0	9
General Support	78	93	86	86	+9	+11.0%	-6	-6.6%	+1	122
Health Care Assistants	32	69	62	58	+26	+81.2%	-11	-16.5%	-4	64
Home Help		0	0	0	+0		+0	+29.6%	+0	1
Care, other	55	64	57	58	+3	+5.4%	-6	-9.4%	+1	68
Patient & Client Care	87	134	119	116	+29	+33.6%	-17	-13.0%	-3	133

Disabilities

Disabilities HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,498	1,698	1,755	1,750	+252	+16.8%	+52	+3.1%	-4	1,932
Medical/ Dental, other	3	3	2	2	-1	-33.1%	-1	-31.0%	+0	5
Medical & Dental	3	3	2	2	-1	-33.1%	-1	-31.0%	+0	5
Nurse/ Midwife Manager	105	112	118	119	+14	+13.4%	+7	+6.3%	+1	125
Nurse/ Midwife Specialist & AN/MP	7	8	12	13	+6	+90.0%	+5	+58.7%	+1	14
Staff Nurse/ Staff Midwife	324	335	317	317	-7	-2.2%	-19	-5.6%	-1	349
Public Health Nurse		1	1	1	+1		0	-3.0%	+0	1
Pre-registration Nurse/ Midwife Intern	3	6	13	6	+3	+87.0%	-1	-9.8%	-7	11
Nursing/ Midwifery awaiting registration	11		1	3	-8	-71.3%	+3		+2	4
Nursing/ Midwifery Student	14	6	14	9	-5	-37.4%	+3	+41.0%	-5	15
Nursing/ Midwifery other	5	4	6	6	+1	+27.2%	+2	+42.2%	0	7
Nursing & Midwifery	455	467	468	465	+10	+2.3%	-2	-0.5%	-3	511
Therapy Professions	42	58	57	54	+11	+26.8%	-5	-8.1%	-3	62
Social Care	8	17	24	27	+20	+263.6%	+11	+64.5%	+3	31
Psychologists	5	12	13	12	+8	+166.2%	+1	+6.6%	-1	14
Social Workers	16	17	22	23	+7	+45.0%	+6	+34.3%	+1	24
H&SC, Other	12	8	6	5	-8	-62.2%	-3	-41.8%	-2	5
Health & Social Care Professionals	82	112	123	121	+38	+46.4%	+9	+8.2%	-2	136
Management (VIII & above)	14	15	14	15	+1	+5.0%	+0	+0.5%	+0	15
Administrative/ Supervisory (V to VII)	28	55	61	61	+33	+120.4%	+6	+11.3%	+0	65
Clerical (III & IV)	50	63	61	60	+10	+21.1%	-3	-4.9%	-1	66
Management & Administrative	91	133	136	136	+44	+48.7%	+3	+2.4%	0	146
Support	49	30	31	30	-19	-38.1%	0	-0.3%	0	39
Maintenance/ Technical	6	4	4	4	-2	-33.3%	+0	+0.8%	+0	4
General Support	55	34	35	34	-21	-37.6%	0	-0.2%	0	43
Health Care Assistants	761	884	912	911	+150	+19.7%	+27	+3.0%	-1	994
Home Help	13	16	12	13	-1	-5.0%	-3	-18.2%	+0	25
Care, other	37	49	66	69	+32	+86.0%	+19	+39.4%	+3	72
Patient & Client Care	812	949	990	993	+181	+22.3%	+43	+4.6%	+2	1,091

Older People

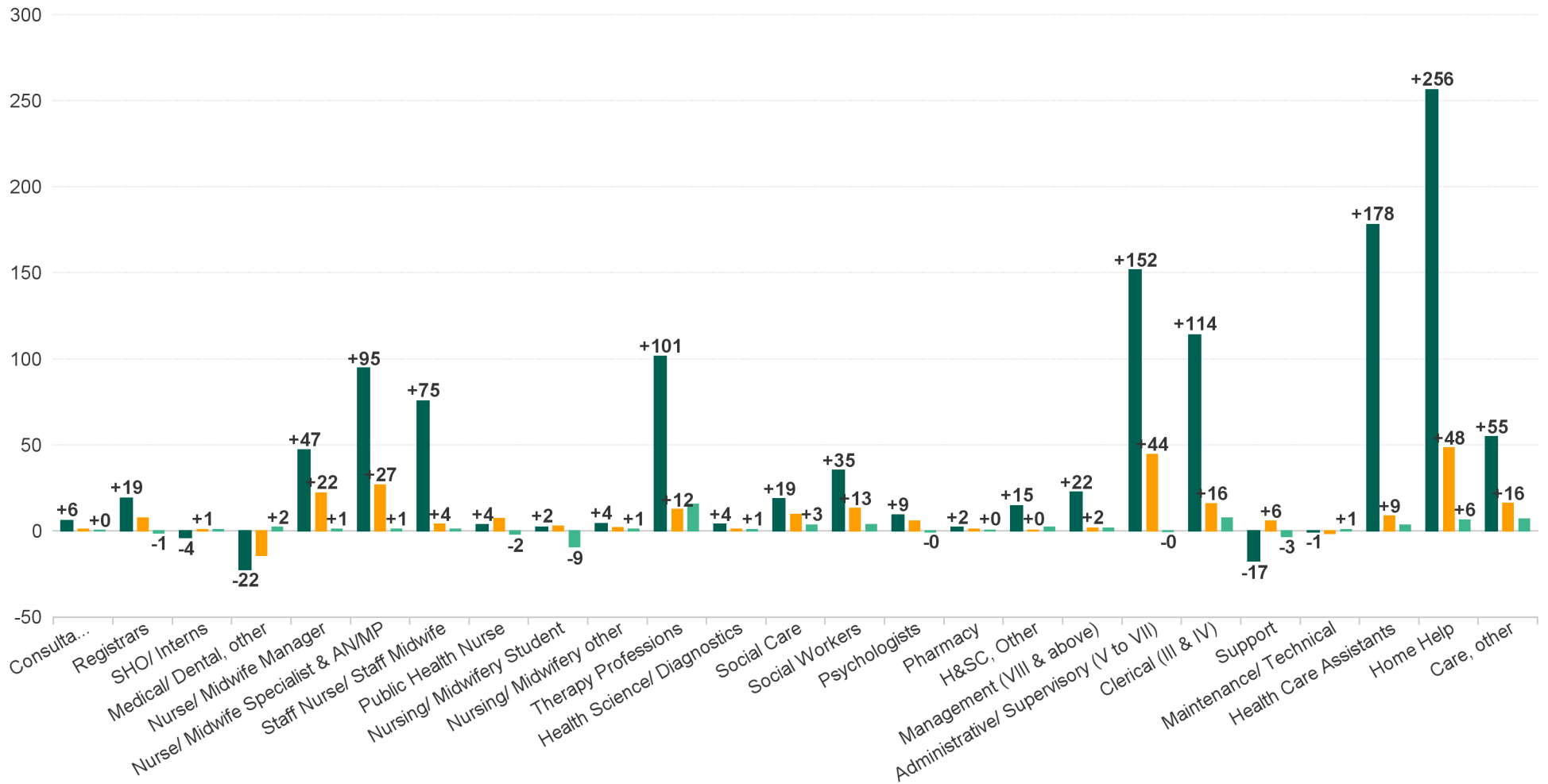
Older People HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,836	2,087	2,130	2,164	+329	+17.9%	+77	+3.7%	+34	2,554
Medical/ Dental, other	30	27	15	15	-15	-49.4%	-12	-43.6%	+0	37
Medical & Dental	30	27	15	15	-15	-49.4%	-12	-43.6%	+0	37
Nurse/ Midwife Manager	91	91	92	92	+1	+0.7%	+1	+0.9%	+0	97
Nurse/ Midwife Specialist & AN/MP	7	18	19	22	+15	+217.8%	+3	+18.0%	+3	22
Staff Nurse/ Staff Midwife	307	338	335	336	+29	+9.4%	-2	-0.6%	+2	381
Public Health Nurse		1	1	1	+1		+0	+40.8%	+0	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	+0	1
Nursing & Midwifery	405	449	447	451	+46	+11.4%	+2	+0.5%	+4	502
Therapy Professions	11	27	27	36	+25	+224.3%	+9	+34.4%	+9	40
Health Science/ Diagnostics	1				-1	-100.0%				
Social Workers	18	9	11	12	-5	-29.3%	+3	+34.7%	+2	14
H&SC, Other			6	6	+6		+6		+0	6
Health & Social Care Professionals	30	36	43	54	+25	+82.2%	+18	+51.1%	+11	60
Management (VIII & above)	8	10	10	10	+2	+24.9%	0	-0.7%	+0	10
Administrative/ Supervisory (V to VII)	14	25	31	34	+19	+135.1%	+9	+34.4%	+3	35
Clerical (III & IV)	85	86	85	91	+6	+7.5%	+6	+6.7%	+6	106
Management & Administrative	107	121	126	135	+28	+25.7%	+14	+11.8%	+9	151
Support	123	111	122	119	-4	-3.3%	+8	+7.2%	-3	142
Maintenance/ Technical	7	8	6	7	-1	-7.1%	-1	-15.8%	+0	7
General Support	130	118	128	125	-5	-3.5%	+7	+5.7%	-3	149
Health Care Assistants	563	564	552	559	-5	-0.8%	-5	-0.9%	+7	649
Home Help	543	748	794	799	+256	+47.2%	+51	+6.8%	+6	976
Care, other	28	24	26	25	-3	-9.2%	+1	+4.1%	0	30
Patient & Client Care	1,134	1,336	1,371	1,383	+249	+22.0%	+47	+3.5%	+13	1,655

CHO Operations

CHO Operations HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		89	98	98	+98		+9	+9.9%	0	101
Nurse/ Midwife Manager		3	2	2	+2		-1	-33.1%	+0	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4		+1	+34.2%	+0	4
Staff Nurse/ Staff Midwife		1	1	1	+1		+0	+0.7%	+0	2
Nursing & Midwifery		7	7	7	+7		+0	+0.5%	+0	8
Pharmacy		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		8	9	10	+10		+2	+22.6%	+1	10
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		9	11	12	+12		+3	+31.4%	+1	12
Management (VIII & above)		17	16	17	+17		+0	+1.1%	+1	17
Administrative/ Supervisory (V to VII)		37	44	44	+44		+6	+17.2%	0	45
Clerical (III & IV)		19	20	19	+19		-1	-2.8%	-1	19
Management & Administrative		73	80	79	+79		+6	+8.3%	-1	81

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 1 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,637	7,540	1:0.9	17.07%	82.93%	1:0.9	1:0.9	86.19%	14.71%	71.49%	64.83%	35.17%	83.22%	61.04%
Consultant Medicine	4	6	1:0.7		100.00%	1:	1:0.7	83.33%		83.33%	66.67%	33.33%		66.67%
Consultant Psychiatry	34	36	1:1	41.67%	58.33%	1:1	1:0.9	86.11%	36.11%	50.00%	94.44%	5.56%	100.00%	90.48%
Consultant Surgery	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	40	43	1:0.9	37.21%	62.79%	1:1	1:0.9	86.05%	32.56%	53.49%	90.70%	9.30%	100.00%	85.19%
Dentists	25	27	1:0.9	33.33%	66.67%	1:0.9	1:0.9	100.00%	33.33%	66.67%	92.59%	7.41%	100.00%	88.89%
Other Medical	32	67	1:0.5	49.25%	50.75%	1:0.5	1:0.5	80.60%	35.82%	44.78%	20.90%	79.10%	24.24%	17.65%
Medical/ Dental, other	58	94	1:0.6	44.68%	55.32%	1:0.6	1:0.7	86.17%	35.11%	51.06%	41.49%	58.51%	40.48%	42.31%
Registrar	69	70	1:1	54.29%	45.71%	1:1	1:1	5.71%	2.86%	2.86%	95.71%	4.29%	97.37%	93.75%
Senior Registrar	15	15	1:1	40.00%	60.00%	1:1	1:0.9	26.67%	20.00%	6.67%	93.33%	6.67%	100.00%	88.89%
Specialist Registrar	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	84	86	1:1	51.16%	48.84%	1:1	1:1	9.30%	5.81%	3.49%	95.35%	4.65%	97.73%	92.86%
Senior House Officer	22	23	1:1	47.83%	52.17%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	22	23	1:1	47.83%	52.17%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	204	246	1:0.8	45.93%	54.07%	1:0.8	1:0.8	51.22%	21.14%	30.08%	74.39%	25.61%	76.99%	72.18%
Clinical Nurse/ Midwife Manager 1	51	56	1:0.9	8.93%	91.07%	1:1	1:0.9	92.86%	8.93%	83.93%	80.36%	19.64%	100.00%	78.43%
Clinical Nurse/ Midwife Manager 2	217	231	1:0.9	20.35%	79.65%	1:1	1:0.9	99.57%	20.35%	79.22%	89.61%	10.39%	95.74%	88.04%
Clinical Nurse/ Midwife Manager 3	30	30	1:1	36.67%	63.33%	1:1	1:1	96.67%	33.33%	63.33%	100.00%		100.00%	100.00%
Director Nursing/Midwifery, Assistant	67	72	1:0.9	13.89%	86.11%	1:0.9	1:0.9	94.44%	13.89%	80.56%	84.72%	15.28%	90.00%	83.87%
Director of Nursing/Midwifery	31	32	1:1	21.88%	78.13%	1:1	1:1	100.00%	21.88%	78.13%	96.88%	3.13%	100.00%	96.00%
Nurse/ Midwife Manager	396	421	1:0.9	19.00%	81.00%	1:1	1:0.9	97.62%	18.76%	78.86%	88.84%	11.16%	96.25%	87.10%
Advanced Nurse/ Midwife Practitioner	19	19	1:1	10.53%	89.47%	1:1	1:1	89.47%	10.53%	78.95%	100.00%		100.00%	100.00%
Adv. Nurse/ Midwife, Candidate	12	13	1:0.9	7.69%	92.31%	1:1	1:0.9	76.92%	7.69%	69.23%	92.31%	7.69%	100.00%	91.67%
Clinical Nurse/ Midwife Specialist	165	175	1:0.9	18.86%	81.14%	1:1	1:0.9	100.00%	18.86%	81.14%	87.43%	12.57%	96.97%	85.21%
Nurse/ Midwife Specialist & AN/MP	196	207	1:0.9	17.39%	82.61%	1:1	1:0.9	97.58%	17.39%	80.19%	88.89%	11.11%	97.22%	87.13%
Nursing Education/Clinical	10	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	81.82%	18.18%		81.82%
Nursing/ Midwifery other	10	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	81.82%	18.18%		81.82%
Nursing/ Midwifery awaiting registration	6	8	1:0.8	37.50%		1:0.7	1:0.8				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	10	10	1:1		100.00%	1:	1:1	90.00%		90.00%	90.00%	10.00%		90.00%
Pre-registration Nurse/ Midwife Intern	7	20	1:0.4	15.00%	85.00%	1:0.1	1:0.4				50.00%	50.00%	100.00%	41.18%
Nursing/ Midwifery Student	23	38	1:0.6	15.79%	84.21%	1:0.4	1:0.6	23.68%		23.68%	71.05%	28.95%	100.00%	65.63%
Public Health Nurse	159	183	1:0.9		100.00%	1:	1:0.9	96.17%		96.17%	74.86%	25.14%		74.86%
Public Health Nurse	159	183	1:0.9		100.00%	1:	1:0.9	96.17%		96.17%	74.86%	25.14%		74.86%
Staff Nurse [Intellectual Disability]	259	284	1:0.9	10.21%	89.79%	1:1	1:0.9	96.48%	9.15%	87.32%	79.58%	20.42%	86.21%	78.82%
Staff Nurse [Psychiatric]	291	310	1:0.9	24.19%	75.81%	1:1	1:0.9	99.03%	24.19%	74.84%	90.32%	9.68%	97.33%	88.09%
Staff Nurses [General/ Children's]	540	629	1:0.9	7.31%	92.69%	1:0.9	1:0.9	91.26%	6.68%	84.58%	64.07%	35.93%	84.78%	62.44%
Staff Nurse/ Staff Midwife	1,089	1,223	1:0.9	12.26%	87.74%	1:1	1:0.9	94.44%	11.69%	82.75%	74.33%	25.67%	91.33%	71.95%
Nursing & Midwifery	1,875	2,083	1:0.9	13.06%	86.94%	1:1	1:0.9	94.29%	12.39%	81.90%	78.73%	21.27%	93.75%	76.48%
Audiology	6	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	71.43%	28.57%		71.43%
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Radiographers	4	4	1:0.9	25.00%	75.00%	1:1	1:0.9	100.00%	25.00%	75.00%	75.00%	25.00%	100.00%	66.67%
Health Science/ Diagnostics	10	12	1:0.9	16.67%	83.33%	1:1	1:0.8	100.00%	16.67%	83.33%	75.00%	25.00%	100.00%	70.00%
Counsellor Therapists	24	27	1:0.9	22.22%	77.78%	1:1	1:0.9	92.59%	22.22%	70.37%	70.37%	29.63%	83.33%	66.67%
Dental Hygienists	5	6	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	66.67%	33.33%		66.67%
Other Health & Social Care	8	8	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%		100.00%		100.00%	100.00%
Vaccinators	9	18	1:0.5	5.56%	94.44%	1:0.8	1:0.5					100.00%		
H&SC, Other	47	59	1:0.8	13.56%	86.44%	1:1	1:0.8	66.10%	11.86%	54.24%	52.54%	47.46%	75.00%	49.02%
Pharmacists	3	4	1:0.9	25.00%	75.00%	1:0.7	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
Pharmacy	3	4	1:0.9	25.00%	75.00%	1:0.7	1:0.9	75.00%	25.00%	50.00%	75.00%	25.00%		100.00%
Psychologists	69	78	1:0.9	24.36%	75.64%	1:1	1:0.9	93.59%	20.51%	73.08%	78.21%	21.79%	94.74%	72.88%
Social Care	30	34	1:0.9	11.76%	88.24%	1:1	1:0.9	100.00%	11.76%	88.24%	79.41%	20.59%	100.00%	76.67%
Social Workers	120	128	1:0.9	13.28%	86.72%	1:1	1:0.9	94.53%	13.28%	81.25%	89.84%	10.16%	100.00%	88.29%
Dietitians	34	36	1:0.9	2.78%	97.22%	1:1	1:0.9	100.00%	2.78%	97.22%	91.67%	8.33%	100.00%	91.43%
Occupational Therapists	153	172	1:0.9	5.81%	94.19%	1:0.8	1:0.9	97.09%	5.23%	91.86%	77.33%	22.67%	90.00%	76.54%
Orthoptists	4	6	1:0.7	16.67%	83.33%	1:0.8	1:0.6	50.00%	16.67%	33.33%	16.67%	83.33%		20.00%



OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,637	7,540	1:0.9	17.07%	82.93%	1:0.9	1:0.9	86.19%	14.71%	71.49%	64.83%	35.17%	83.22%	61.04%
Physiotherapists	125	142	1:0.9	20.42%	79.58%	1:1	1:0.9	94.37%	18.31%	76.06%	69.72%	30.28%	89.66%	64.60%
Podiatrists & Chiropodists	21	23	1:0.9	8.70%	91.30%	1:1	1:0.9	95.65%	4.35%	91.30%	73.91%	26.09%	100.00%	71.43%
Speech & Language Therapists	82	93	1:0.9	2.15%	97.85%	1:1	1:0.9	91.40%	1.08%	90.32%	78.49%	21.51%	100.00%	78.02%
Therapy Professions	418	472	1:0.9	9.53%	90.47%	1:0.9	1:0.9	94.70%	8.26%	86.44%	75.42%	24.58%	88.89%	74.00%
Health & Social Care Professionals	697	787	1:0.9	12.20%	87.80%	1:1	1:0.9	92.63%	10.93%	81.70%	76.49%	23.51%	90.63%	74.53%
Middle Management (V-VII)	286	301	1:1	10.96%	89.04%	1:1	1:0.9	95.68%	9.63%	86.05%	85.05%	14.95%	93.94%	83.96%
Other Administrative	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Administrative/ Supervisory (V to VII)	287	302	1:1	10.93%	89.07%	1:1	1:0.9	95.70%	9.60%	86.09%	85.10%	14.90%	93.94%	84.01%
General Administrative (III & IV)	570	643	1:0.9	10.42%	89.58%	1:1	1:0.9	85.38%	8.40%	76.98%	73.25%	26.75%	92.54%	71.01%
Clerical (III & IV)	570	643	1:0.9	10.42%	89.58%	1:1	1:0.9	85.38%	8.40%	76.98%	73.25%	26.75%	92.54%	71.01%
Executive Management	9	9	1:1	55.56%	44.44%	1:1	1:1	100.00%	55.56%	44.44%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	73	75	1:1	20.00%	80.00%	1:1	1:1	93.33%	16.00%	77.33%	94.67%	5.33%	93.33%	95.00%
Management (VIII & above)	82	84	1:1	23.81%	76.19%	1:1	1:1	94.05%	20.24%	73.81%	95.24%	4.76%	93.00%	95.31%
Management & Administrative	939	1,029	1:0.9	11.66%	88.34%	1:1	1:0.9	89.12%	9.72%	79.40%	78.52%	21.48%	93.33%	76.57%
Maintenance	35	36	1:1	100.00%		1:1	1:	94.44%	94.44%		100.00%		100.00%	
Maintenance/ Technical	35	36	1:1	100.00%		1:1	1:	94.44%	94.44%		100.00%		100.00%	
Catering	59	69	1:0.9	28.99%	71.01%	1:0.9	1:0.8	97.10%	27.54%	69.57%	55.07%	44.93%	85.00%	42.86%
Household Services	195	233	1:0.8	18.88%	81.12%	1:0.9	1:0.8	93.13%	14.59%	78.54%	55.36%	44.64%	81.82%	49.21%
Other Support	27	53	1:0.5	28.30%	71.70%	1:0.8	1:0.4	98.11%	28.30%	69.81%	26.42%	73.58%	53.33%	15.79%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	85.71%	85.71%		57.14%	42.86%	57.14%	
Support	288	362	1:0.8	23.76%	76.24%	1:0.9	1:0.8	94.48%	20.44%	74.03%	51.10%	48.90%	75.58%	43.48%
General Support	324	398	1:0.8	30.65%	69.35%	1:0.9	1:0.8	94.47%	27.14%	67.34%	55.53%	44.47%	82.79%	43.48%
Home Care Services	26	28	1:0.9	17.86%	82.14%	1:1	1:0.9	89.29%	14.29%	75.00%	85.71%	14.29%	100.00%	82.61%
Other Care Grades	98	110	1:0.9	30.00%	70.00%	1:0.9	1:0.9	99.09%	30.00%	69.09%	73.64%	26.36%	81.82%	70.13%
Pastoral Care	7	11	1:0.6	100.00%		1:0.6	1:	18.18%	18.18%		54.55%	45.45%	54.55%	
Workshop Services	55	57	1:1	29.82%	70.18%	1:1	1:0.9	98.25%	29.82%	68.42%	92.98%	7.02%	100.00%	90.00%
Care, other	185	206	1:0.9	32.04%	67.96%	1:0.9	1:0.9	93.20%	27.18%	66.02%	79.61%	20.39%	83.33%	77.86%
Attendant/ Aide	357	416	1:0.9	21.39%	78.61%	1:0.9	1:0.8	96.63%	19.95%	76.68%	54.09%	45.91%	87.64%	44.95%
Health Care Assistant/ Care Assistant	1,209	1,334	1:0.9	24.74%	75.26%	1:1	1:0.9	95.05%	23.54%	71.51%	74.81%	25.19%	87.58%	70.62%
Health & Social Care Assistants	34	39	1:0.9	17.95%	82.05%	1:0.8	1:0.9	76.92%	15.38%	61.54%	82.05%	17.95%	85.71%	81.25%
Health Care Assistants	1,601	1,789	1:0.9	23.81%	76.19%	1:1	1:0.9	95.03%	22.53%	72.50%	70.15%	29.85%	87.56%	64.71%
Home Helps	812	1,002	1:0.8	7.19%	92.81%	1:0.9	1:0.8	49.40%	4.59%	44.81%	1.50%	98.50%	1.39%	1.51%
Home Help	812	1,002	1:0.8	7.19%	92.81%	1:0.9	1:0.8	49.40%	4.59%	44.81%	1.50%	98.50%	1.39%	1.51%
Patient & Client Care	2,598	2,997	1:0.9	18.82%	81.18%	1:0.9	1:0.9	79.65%	16.85%	62.80%	47.85%	52.15%	76.06%	41.31%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 1 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,637	7,540	1:0.9	17.07%	82.93%	1:0.9	1:0.9	86.19%	14.71%	71.49%	64.83%	35.17%	83.22%	61.04%
Disabilities	1,750	1,932	1:0.9	20.86%	79.14%	1:1	1:0.9	93.58%	19.31%	74.28%	79.50%	20.50%	90.07%	76.72%
Mental Health	1,047	1,128	1:0.9	26.24%	73.76%	1:1	1:0.9	90.60%	22.78%	67.82%	87.59%	12.41%	96.28%	84.50%
Older People	2,164	2,554	1:0.8	12.92%	87.08%	1:0.9	1:0.8	77.37%	11.08%	66.29%	39.66%	60.34%	60.91%	36.51%
Primary Care	1,536	1,781	1:0.9	13.42%	86.58%	1:0.9	1:0.9	87.42%	10.11%	77.32%	68.22%	31.78%	84.94%	65.63%
CHO Operations	98	101	1:1	15.84%	84.16%	1:1	1:1	92.08%	13.86%	78.22%	96.04%	3.96%	100.00%	95.29%
Community Health & Wellbeing	42	44	1:0.9	6.82%	93.18%	1:1	1:0.9	97.73%	4.55%	93.18%	88.64%	11.36%	100.00%	87.80%



CHO 1 OCT 2023

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
Consultant Medicine	3	4	4	4	+1	+45.7%	+0	+7.6%	+1	6
Consultant Psychiatry	31	34	35	34	+4	+11.9%	+1	+2.1%	0	36
Consultant Surgery		1	1	1	+1		+0	+0.0%	+0	1
Consultants	34	39	40	40	+6	+17.9%	+1	+2.6%	+0	43
Registrar	56	64	71	69	+12	+22.0%	+5	+8.3%	-2	70
Senior Registrar	8	12	13	15	+7	+81.3%	+2	+17.5%	+1	15
Specialist Registrar	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Registrars	65	77	85	84	+19	+28.9%	+7	+9.6%	-1	86
Senior House Officer	26	22	22	22	-4	-14.7%	+1	+2.8%	+1	23
SHO/ Interns	26	22	22	22	-4	-14.7%	+1	+2.8%	+1	23
Other Medical	52	45	31	32	-20	-38.1%	-13	-28.2%	+2	67
Dentists	28	27	25	25	-3	-9.1%	-2	-5.7%	+0	27
Medical/ Dental, other	80	72	56	58	-22	-28.0%	-14	-19.8%	+2	94
Medical & Dental	205	209	203	204	-1.3	-0.7%	-4.0	-2.5%	1.62	+246
Director Nursing/Midwifery, Assistant	51	68	68	67	+16	+32.1%	0	-0.4%	-1	72
Director of Nursing/Midwifery	29	30	31	31	+2	+6.3%	+2	+5.5%	+1	32
Clinical Nurse/ Midwife Manager 1	47	44	49	51	+5	+9.7%	+7	+16.6%	+2	56
Clinical Nurse/ Midwife Manager 2	198	208	221	217	+19	+9.8%	+9	+4.3%	-4	231
Clinical Nurse/ Midwife Manager 3	25	25	26	30	+5	+19.0%	+4	+16.6%	+3	30
Nurse/ Midwife Manager	350	375	396	396	+47	+13.4%	+22	+5.8%	+1	421
Advanced Nurse/ Midwife Practitioner	3	15	19	19	+16	+566.7%	+4	+23.8%	+0	19
Clinical Nurse/ Midwife Specialist	93	145	164	165	+72	+77.1%	+21	+14.2%	+1	175
Adv. Nurse/ Midwife, Candidate	6	10	13	12	+6	+111.2%	+2	+24.7%	0	13
Nurse/ Midwife Specialist & AN/MP	102	170	195	196	+95	+92.7%	+27	+15.7%	+1	207
Staff Nurse [Intellectual Disability]	205	274	257	259	+54	+26.2%	-16	-5.7%	+2	284
Staff Nurse [Psychiatric]	298	295	292	291	-7	-2.5%	-5	-1.6%	-1	310
Staff Nurses [General/ Children's]	511	516	539	540	+29	+5.7%	+24	+4.7%	+1	629
Staff Nurse/ Staff Midwife	1,014	1,086	1,088	1,089	+75	+7.4%	+4	+0.4%	+1	1,223
Public Health Nurse	156	152	161	159	+4	+2.3%	+7	+4.7%	-2	183
Public Health Nurse	156	152	161	159	+4	+2.3%	+7	+4.7%	-2	183
Post-registration Nurse/ Midwife Student	7	10	3	10	+3	+36.1%	0	-0.8%	+7	10
Pre-registration Nurse/ Midwife Intern	3	8	27	7	+4	+144.7%	-1	-8.5%	-20	20
Nursing/ Midwifery awaiting registration	11	3	2	6	-5	-42.4%	+3	+112.8%	+4	8
Nursing/ Midwifery Student	21	21	32	23	+2	+10.5%	+3	+12.6%	-9	38
Nursing Education/Clinical	6	8	9	10	+4	+73.5%	+2	+22.3%	+1	11
Nursing/ Midwifery other	6	8	9	10	+4	+73.5%	+2	+22.3%	+1	11
Nursing & Midwifery	1,648	1,811	1,882	1,875	+226.9	+13.8%	+49.3	+3.5%	-7.07	+2,083
Dietitians	17	32	32	34	+16	+95.2%	+2	+4.8%	+1	36
Occupational Therapists	128	156	148	153	+24	+18.9%	-3	-2.0%	+4	172
Orthoptists	3	4	4	4	+1	+48.1%	+0	+1.5%	+0	6
Physiotherapists	90	118	119	125	+35	+38.3%	+7	+6.1%	+6	142
Podiatrists & Chiropodists	9	21	20	21	+12	+137.3%	0	-2.1%	+1	23
Speech & Language Therapists	69	75	79	82	+13	+18.8%	+7	+9.6%	+3	93



Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
Therapy Professions	316	405	402	418	+101	+32.1%	+12	+3.0%	+15	472
Audiology	5	5	5	6	+0	+7.2%	+1	+12.3%	+1	7
Radiographers	1	3	4	4	+2	+189.5%	+0	+9.1%	+0	4
Cardiac Physiologists		1	1	1	+1		+0	+0.0%	+0	1
Health Science/ Diagnostics	7	9	10	10	+4	+57.1%	+1	+9.9%	+1	12
Social Care	11	21	27	30	+19	+166.5%	+9	+46.1%	+3	34
Social Care	11	21	27	30	+19	+166.5%	+9	+46.1%	+3	34
Pharmacists	2	3	3	3	+2	+129.3%	+1	+36.0%	+0	4
Pharmacy	2	3	3	3	+2	+129.3%	+1	+36.0%	+0	4
Psychologists	60	64	70	69	+9	+15.3%	+6	+8.7%	0	78
Psychologists	60	64	70	69	+9	+15.3%	+6	+8.7%	0	78
Social Workers	85	107	116	120	+35	+41.4%	+13	+12.3%	+4	128
Social Workers	85	107	116	120	+35	+41.4%	+13	+12.3%	+4	128
Counsellor Therapists	20	27	25	24	+5	+23.7%	-3	-10.5%	-1	27
Dental Hygienists	5	5	5	5	+0	+4.0%	+0	+0.6%	+0	6
Other Health & Social Care	8	2	8	8	+0	+2.9%	+6	+306.1%	+0	8
Vaccinators		12	7	9	+9		-3	-22.9%	+3	18
H&SC, Other	32	47	45	47	+15	+44.8%	+0	+0.9%	+2	59
Health & Social Care Professionals	513	655	672	697	+184.8	+36.0%	+80.2	+6.5%	25.05	+787
Executive Management	7	9	9	9	+2	+31.8%	+0	+0.1%	+0	9
Senior Management (VIII & GM)	53	72	71	73	+20	+38.4%	+2	+2.2%	+2	75
Management (VIII & above)	60	81	80	82	+22	+37.6%	+2	+1.9%	+2	84
Middle Management (V-VII)	134	242	286	286	+152	+112.8%	+44	+18.3%	0	301
Other Administrative	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)	135	243	287	287	+152	+112.0%	+44	+18.2%	0	302
General Administrative (III & IV)	456	554	562	570	+114	+25.0%	+16	+2.8%	+7	643
Clerical (III & IV)	456	554	562	570	+114	+25.0%	+16	+2.8%	+7	643
Management & Administrative	651	877	930	939	+288.1	+44.3%	+63.7	+7.0%	8.7	+1,029
Catering	61	59	62	59	-1	-2.3%	0	-0.1%	-3	69
Household Services	204	188	196	195	-9	-4.3%	+8	+4.2%	-1	233
Other Support	33	30	27	27	-6	-17.3%	-2	-7.8%	+0	53
Portering	8	6	6	6	-2	-19.8%	+0	+1.0%	+0	7
Support	306	283	292	288	-17	-5.7%	+6	+1.9%	-3	362
Maintenance	36	37	35	35	-1	-1.6%	-2	-4.1%	+1	36
Maintenance/ Technical	36	37	35	35	-1	-1.6%	-2	-4.1%	+1	36
General Support	342	320	326	324	-18.0	-5.3%	-7.1	+1.2%	-2.71	+398
Attendant/ Aide	374	371	356	357	-17	-4.5%	-14	-3.7%	+1	416
Health & Social Care Assistants	20	34	35	34	+15	+76.5%	+0	+1.2%	-1	39
Health Care Assistant/ Care Assistant	1,029	1,187	1,206	1,209	+180	+17.5%	+22	+1.8%	+3	1,334
Health Care Assistants	1,423	1,592	1,597	1,601	+178	+12.5%	+9	+0.5%	+3	1,789
Home Helps	556	764	806	812	+256	+46.1%	+48	+6.3%	+6	1,002
Home Help	556	764	806	812	+256	+46.1%	+48	+6.3%	+6	1,002
Home Care Services	24	25	26	26	+2	+8.6%	+2	+7.1%	+1	28
Other Care Grades	65	99	92	98	+33	+51.3%	-1	-1.2%	+6	110
Pastoral Care	12	7	7	7	-5	-44.2%	0	-1.3%	0	11
Workshop Services	30	39	54	55	+25	+84.6%	+15	+39.4%	+1	57
Care, other	131	170	178	185	+55	+41.9%	+16	+9.4%	+7	206

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,468	6,398	6,595	6,637	+1,169	+21.4%	+240	+3.7%	+42	7,540
Patient & Client Care	2,110	2,526	2,582	2,598	+488.8	+23.2%	+127.4	+2.9%	16.49	+2,997



CHO 1 Employment Report: OCT 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.8%	+0.3		-0.5	+0.8			
Registrars	-1.4%	-1.2		+1.2	-2.4			
SHO/ Interns	+2.6%	+0.6		+0.6	+0.0			
Medical/ Dental, other	+3.6%	+2.0			+1.7	+0.0	+0.3	
Medical & Dental	+0.8%	+1.6		+1.3	+0.0	+0.0	+0.3	
Nurse/ Midwife Manager	+0.2%	+0.8	+0.1	-1.6	+1.1	+1.3	+0.0	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.5%	+1.0		+1.0	-3.7	+1.0	+2.8	+0.0
Staff Nurse/ Staff Midwife	+0.1%	+1.0		-1.4	+1.4	-0.6	+1.6	+0.0
Public Health Nurse	-1.0%	-1.7			-1.7	+0.0	+0.0	
Nursing/ Midwifery Student	-28.2%	-9.1		-10.5	+6.5	-5.1		
Nursing/ Midwifery other	+9.4%	+0.9		+0.9	+0.0	-0.1	+0.0	
Nursing & Midwifery	-0.4%	-7.1	+0.1	-11.7	+3.6	-3.5	+4.4	+0.0
Therapy Professions	+3.8%	+15.5	+0.0	+1.0	+8.3	-3.2	+9.4	
Health Science/ Diagnostics	+6.7%	+0.6			+0.6			
Social Care	+12.4%	+3.3		+0.3		+3.0		
Pharmacy	+15.1%	+0.5		+0.1	+0.4			+0.0
Psychologists	-0.6%	-0.5		+1.0	-0.6	-0.8		
Social Workers	+3.1%	+3.6		+1.9	-1.2	+0.5	+1.6	+0.7



H&SC, Other	+4.6%	+2.1		+0.6	+3.3	-1.7	+0.0	+0.0
Health & Social Care Professionals	+3.7%	+25.1	+0.0	+4.8	+10.8	-2.2	+11.0	+0.7
Management (VIII & above)	+2.0%	+1.6	+0.0	+0.2	+0.5	+0.4	+0.0	+0.5
Administrative/ Supervisory (V to VII)	-0.1%	-0.3	+0.0	+0.0	-2.6	+0.0	+2.6	-0.4
Clerical (III & IV)	+1.3%	+7.4	-0.2	+1.1	+2.2	-0.9	+6.3	-1.1
Management & Administrative	+0.9%	+8.7	-0.2	+1.4	+0.1	-0.5	+8.9	-1.0
Support	-1.1%	-3.3		-0.1	+0.4	-0.4	-3.1	
Maintenance/ Technical	+1.6%	+0.5		-0.1	+0.3	+0.0	+0.4	
General Support	-0.8%	-2.7		-0.2	+0.7	-0.4	-2.8	
Health Care Assistants	+0.2%	+3.4		+1.6	-4.3	-1.0	+7.1	
Home Help	+0.8%	+6.2			+0.0	+0.4	+5.7	
Care, other	+3.9%	+6.9	+3.0	+0.3	+1.1	+2.8	-0.2	
Patient & Client Care	+0.6%	+16.5	+3.0	+1.9	-3.2	+2.2	+12.6	



CHO 1 Employment Report: OCT 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.6%	+1.0		+0.7	+0.3			
Registrars	+9.6%	+7.4		+3.7	+3.7			
SHO/ Interns	+2.8%	+0.6		-0.4	+1.0			
Medical/ Dental, other	-19.8%	-14.3			-1.7	-0.9	-11.7	
Medical & Dental	-2.5%	-5.2		+4.0	+3.3	-0.9	-11.7	
Nurse/ Midwife Manager	+5.8%	+21.9	+1.9	+6.2	+6.8	+7.1	+0.9	-1.0
Nurse/ Midwife Specialist & AN/MP	+15.7%	+26.6		+6.7	+10.7	+4.9	+3.3	+1.0
Staff Nurse/ Staff Midwife	+0.4%	+3.9		-5.6	+30.3	-18.6	-2.1	+0.0
Public Health Nurse	+4.7%	+7.2			+6.9	-0.0	+0.3	
Nursing/ Midwifery Student	+12.6%	+2.6		+0.1	-0.1	+2.6		
Nursing/ Midwifery other	+22.3%	+1.8		+0.0	+0.0	+1.8	+0.0	
Nursing & Midwifery	+3.5%	+64.0	+1.9	+7.4	+54.6	-2.3	+2.3	+0.0
Therapy Professions	+3.0%	+12.3	+0.0	+0.0	+7.8	-4.8	+9.2	
Health Science/ Diagnostics	+9.9%	+0.9			+0.9			
Social Care	+46.1%	+9.5		-1.3		+10.8		
Pharmacy	+36.0%	+0.9		+0.1	+0.8			+0.0



Psychologists	+8.7%	+5.5		+4.9	-0.2	+0.8		
Social Workers	+12.3%	+13.1		-0.1	+2.5	+5.8	+3.2	+1.8
H&SC, Other	+0.9%	+0.4		+0.3	-3.6	-3.4	+6.0	+1.0
Health & Social Care Professionals	+6.5%	+42.7	+0.0	+4.0	+8.3	+9.2	+18.4	+2.8
Management (VIII & above)	+1.9%	+1.6	+1.0	-2.1	+2.4	+0.1	-0.1	+0.2
Administrative/ Supervisory (V to VII)	+18.2%	+44.3	+4.9	+4.9	+13.3	+6.2	+8.6	+6.4
Clerical (III & IV)	+2.8%	+15.6	+2.1	+5.5	+5.9	-3.1	+5.7	-0.5
Management & Administrative	+7.0%	+61.4	+8.0	+8.4	+21.7	+3.2	+14.2	+6.0
Support	+1.9%	+5.5		+4.0	-6.3	-0.1	+7.9	
Maintenance/ Technical	-4.1%	-1.5		-0.5	+0.2	+0.0	-1.2	
General Support	+1.2%	+4.0		+3.5	-6.2	-0.1	+6.7	
Health Care Assistants	+0.5%	+8.6		-1.5	-11.5	+26.6	-5.0	
Home Help	+6.3%	+48.2			+0.1	-2.8	+51.0	
Care, other	+9.4%	+15.9	+3.6	-2.2	-6.1	+19.4	+1.0	
Patient & Client Care	+2.9%	+72.7	+3.6	-3.7	-17.5	+43.2	+47.0	



CHO 1 Employment Report: OCT 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since OCT 2022	WTE change since OCT 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.1%	+1.6		+1.2	+0.4			
Registrars	+7.4%	+5.8		+2.5	+3.3			
SHO/ Interns	-3.3%	-0.8		-2.8	+2.0			
Medical/ Dental, other	-1.9%	-1.1			+0.5	-0.9	-0.7	
Medical & Dental	+2.8%	+5.5		+1.0	+6.1	-0.9	-0.7	
Nurse/ Midwife Manager	+8.0%	+29.4	+1.9	+11.8	+4.7	+10.6	-1.6	+2.0
Nurse/ Midwife Specialist & AN/MP	+22.3%	+35.9		+11.8	+10.2	+5.0	+4.9	+4.0
Staff Nurse/ Staff Midwife	+1.4%	+14.6		-10.2	+30.5	-15.3	+8.1	+1.4
Public Health Nurse	+5.1%	+7.8			+6.8	-0.0	+1.0	
Nursing/ Midwifery Student	-19.2%	-5.5		-5.4	-2.5	+2.4		
Nursing/ Midwifery other	+22.2%	+1.8		+0.1	+0.0	+1.8	+0.0	
Nursing & Midwifery	+4.7%	+84.0	+1.9	+8.1	+49.8	+4.4	+12.4	+7.4
Therapy Professions	+3.5%	+14.1	+0.0	-4.3	+14.4	-6.4	+10.5	
Health Science/ Diagnostics	+10.0%	+0.9			+1.8		-0.9	
Social Care	+75.2%	+12.9		-1.4		+14.2		
Pharmacy	+35.4%	+0.9		+0.1	-0.2			+1.0
Psychologists	+5.6%	+3.7		+5.1	+1.0	-2.4		
Social Workers	+12.4%	+13.2		+0.4	-8.6	+7.4	+4.4	+9.7

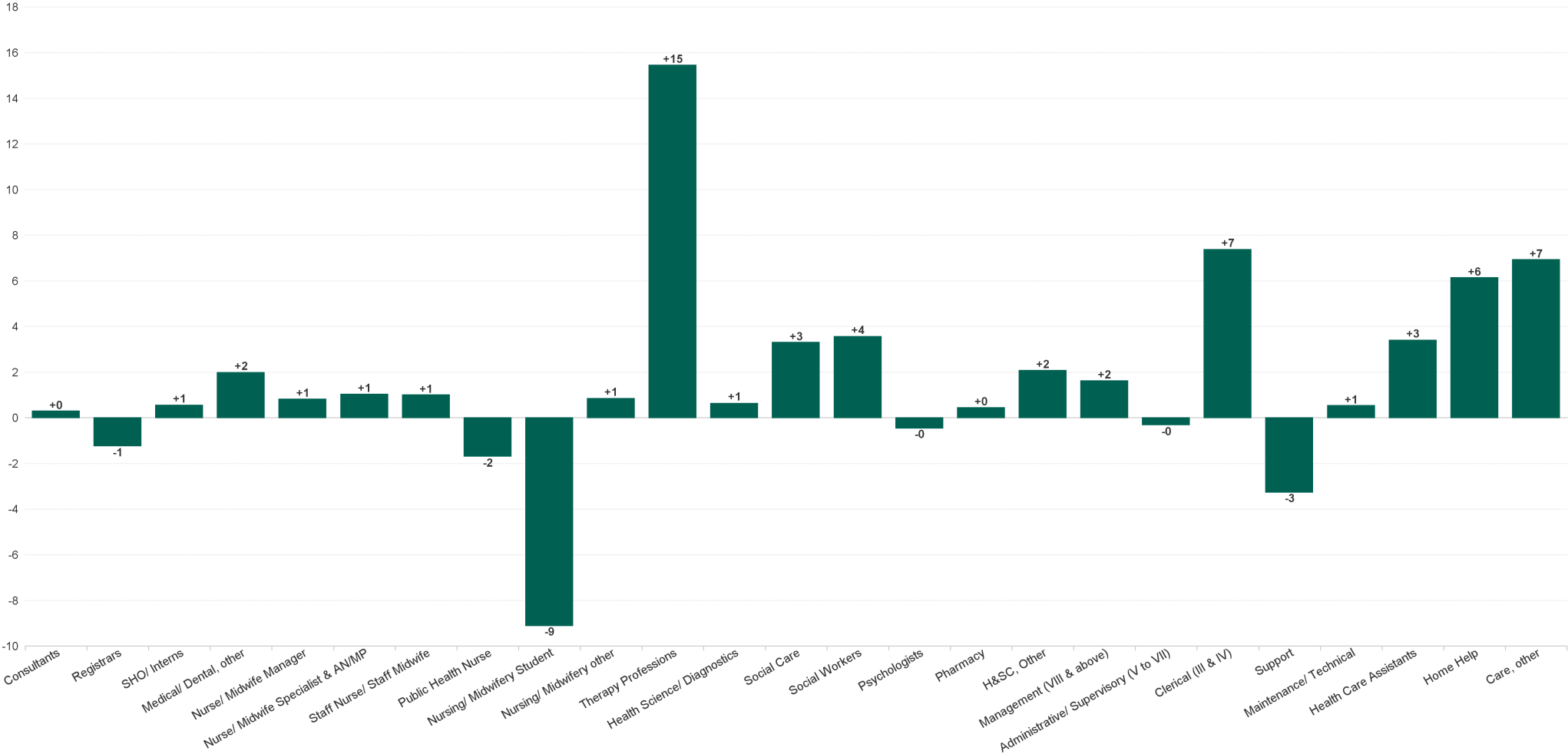


H&SC, Other	+3.7%	+1.7		+0.3	-1.6	-4.0	+6.0	+1.0
Health & Social Care Professionals	+7.3%	+47.4	+0.0	+0.2	+6.8	+8.8	+20.0	+11.7
Management (VIII & above)	-0.4%	-0.3	+1.0	-1.8	-16.2	+0.0	-0.1	+16.8
Administrative/ Supervisory (V to VII)	+18.5%	+44.9	+4.9	+3.8	-24.0	+7.1	+9.7	+43.5
Clerical (III & IV)	+3.6%	+19.7	+3.5	+3.8	-18.2	+3.1	+8.9	+18.7
Management & Administrative	+7.3%	+64.3	+9.4	+5.7	-58.5	+10.1	+18.5	+78.9
Support	-0.7%	-1.9		+4.3	-7.6	-0.9	+2.3	
Maintenance/ Technical	-3.2%	-1.2		-0.8	+0.0	+0.0	-0.4	
General Support	-0.9%	-3.1		+3.5	-7.6	-0.9	+1.9	
Health Care Assistants	-0.1%	-1.2		-3.1	-15.8	+29.2	-11.5	
Home Help	+10.1%	+74.8			+0.0	-1.9	+76.6	
Care, other	+4.9%	+8.7	+3.7	-2.3	-11.1	+17.1	+1.4	
Patient & Client Care	+3.3%	+82.3	+3.7	-5.4	-26.9	+44.5	+66.5	



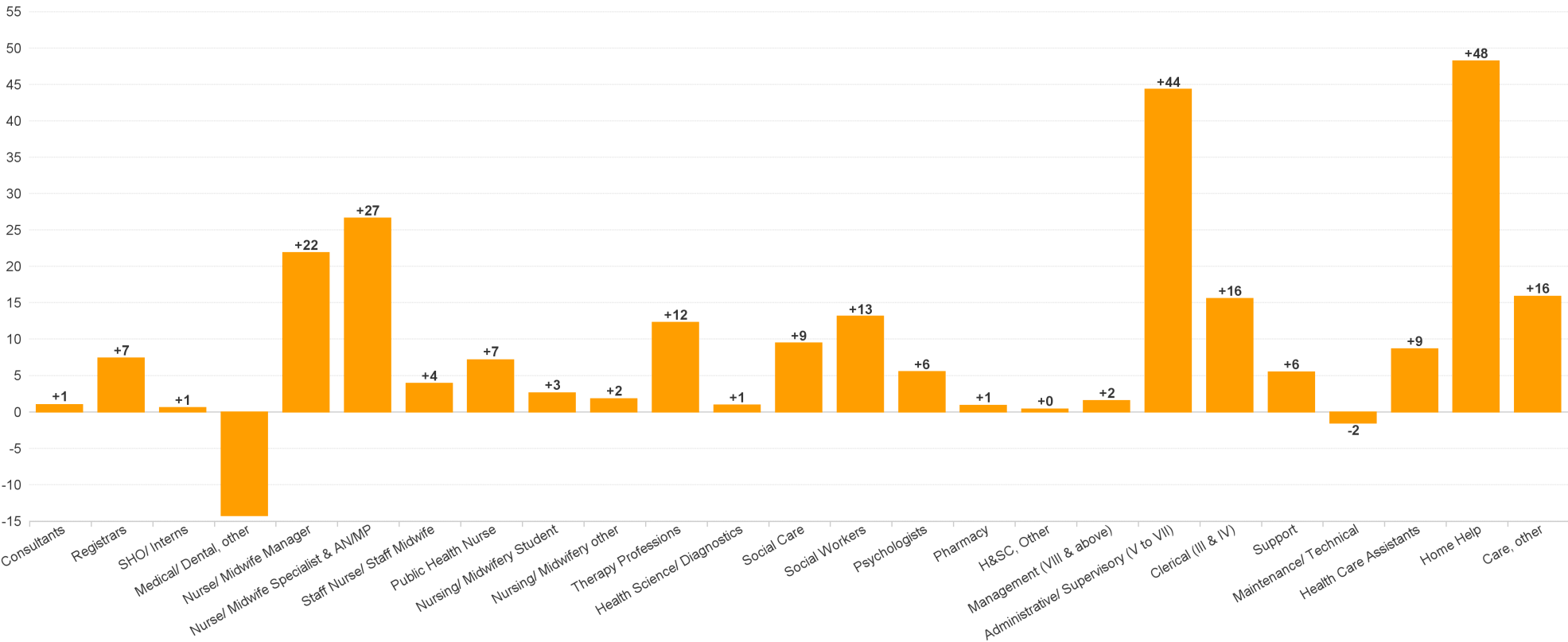
CHO 1 Employment Report: OCT 2023

Month-on-Month Summary Chart: Change since SEP 2023



CHO 1 Employment Report: OCT 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 1 Employment Report: OCT 2023

Year-on-Year Summary Chart: Change since OCT 2022

