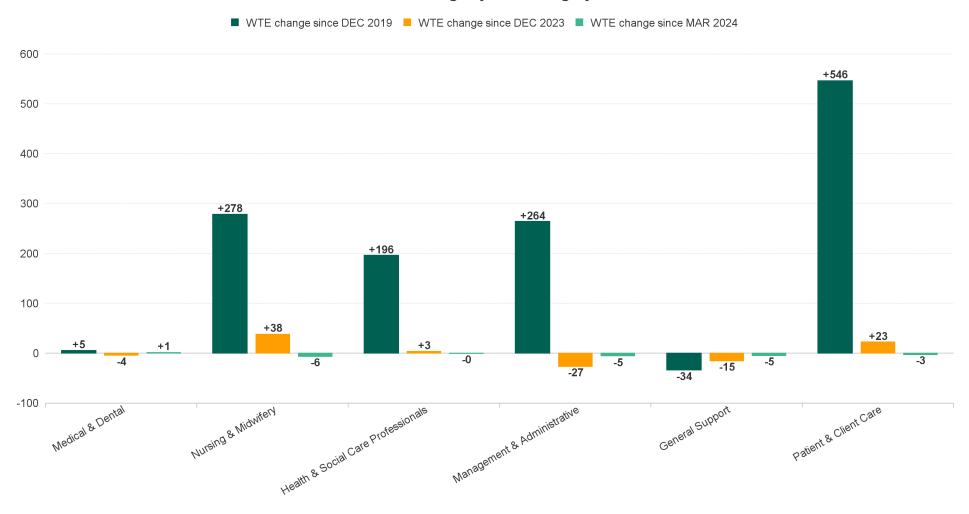
Employment Report : APR 2024

	WTE DEC	WTE DEC	WTE DEC	WTE MAR	WTE APR	WTE Change	WTE Change	WTE Change MAR	WTE Change Dec 2022 to APR	WTE Change Dec 2019 to APR	% WTE Change Dec 2022 to APR	No. APR
Employment by Staff Group APR 2024	2019	2022	2023	2024	2024	2023	2024	2024	2024	2024	2024	2024
Overall	5,468	6,398	6,707	6,743	6,725	+309	+18	-18	+327	+1,257	+0	7,636
Consultants	34	39	42	45	44	+4	+2	0	+6	+11	+0	48
Registrars	65	77	83	83	83	+7	0	0	+6	+18	+0	87
SHO/ Interns	26	22	25	23	24	+3	-1	+1	+2	-2	+0	24
Medical/ Dental, other	80	72	64	59	60	-8	-4	+1	-12	-21	0	99
Medical & Dental	205	209	215	209	211	+5	-4	+1	+1	+5	+0	258
Nurse/ Midwife Manager	350	375	397	399	398	+22	+1	0	+24	+49	+0	419
Nurse/ Midwife Specialist & AN/MP	102	170	202	202	201	+32	-1	-1	+31	+99	+0	212
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,125	1,119	+9	+24	-6	+33	+105	+0	1,248
Public Health Nurse	156	152	163	155	157	+11	-6	+2	+5	+1	+0	180
Nursing/ Midwifery awaiting registration	11	3	9	4	2	+6	-7.02	-2	-1	-9	0	2
Post-registration Nursel Midwife Student	7	10	10	12	12	+0	2	+0	+2	+5	+0	12
Pre-registration Nurse/ Midwife Intern	3	8	5	28	29	-3	23.78	+1	+20	+26	+3	57
Nursing/ Midwifery Student	21	21	24	44	42	+3	+19	-1	+22	+22	+1	71
Nursing/ Midwifery other	6	8	8	9	9	0	+1	+0	+1	+3	+0	9
Nursing & Midwifery	1,648	1,811	1,889	1,933	1,926	+78	+38	-6	+115	+278	+0	2,139
Therapy Professions	316	405	422	417	416	+17	-7	-2	+10	+99	+0	476
Health Science/ Diagnostics	7	9	11	12	12	+2	+1	+0	+2	+5	+0	13
Social Care	11	21	32	35	35	+11	+3	+0	+14	+23	+1	37
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+0	3
Psychologists	60	64	67	73	74	+3	+7	+1	+10	+14	+0	80
Social Workers	85	107	121	121	120	+14	-1	-1	+13	+35	+0	131
H&SC, Other	32	47	49	49	51	+3	+1	+2	+4	+18	+0	64
Health & Social Care Professionals	513	655	706	710	709	+51	+3	0	+54	+196	+0	804
Management (VIII & above)	60	81	84	83	83	+3	-1	+0	+2	+23	+0	84
Administrative/ Supervisory (V to VII)	135	243	284	279	277	+41	-7	-2	+35	+142	+0	290
Clerical (III & IV)	456	554	573	558	554	+20	-19	-4	+0	+99	+0	625
Management & Administrative	651	877	941	920	915	+64	-27	-5	+37	+264	+0	999
Support	306	283	288	277	273	+5	-15	-4	-9	-32	0	342
Maintenance/ Technical	36	37	35	35	35	-2	0	-1	-2	-1	0	35
General Support	342	320	323	313	308	+4	-15	-5	-12	-34	0	377
Health Care Assistants	1,423	1,592	1,608	1,604	1,599	+16	-8	-4	+7	+177	+0	1,793
Home Help	556	764	837	860	864	+73	+27	+4	+100	+308	+0	1,054
Care, other	131	170	188	195	193	+19	+4	-3	+23	+62	+0	212
Patient & Client Care	2,110	2,526	2,633	2,659	2,656	+108	+23	-3	+130	+546	+0	3,059



WTE Change by Staff Category





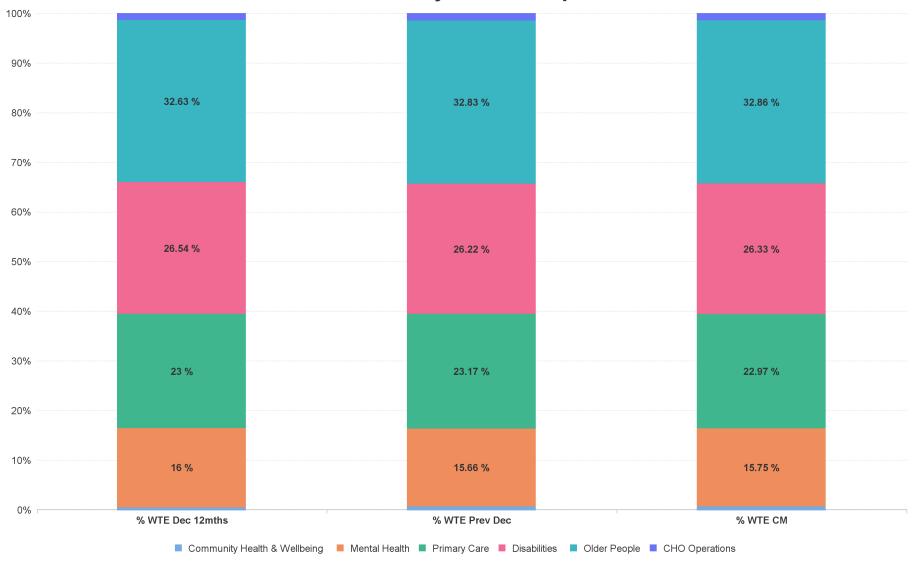
Employment Report by Care Group : APR 2024

CHO 1 APR 2024

Care Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,468	6,398	6,707	6,743	6,725	+309	+18	-18	+327	+1,257	+5.1%	7,636
Community Health & Wellbeing		28	42	42	42	+14	+0	+1	+14	+42	+51.5%	45
Mental Health	953	1,024	1,050	1,064	1,059	+26	+9	-5	+36	+107	+3.5%	1,144
Primary Care	1,182	1,472	1,554	1,546	1,545	+82	-9	-1	+73	+363	+5.0%	1,783
Disabilities	1,498	1,698	1,758	1,782	1,771	+60	+12	-11	+73	+272	+4.3%	1,964
Older People	1,836	2,087	2,202	2,212	2,210	+114	+9	-2	+123	+375	+5.9%	2,600
CHO Operations		89	101	98	97	+12	-4	0	+8	+97	+9.0%	100
Community Services	5,468	6,398	6,707	6,743	6,725	+309	+18	-18	+327	+1,257	+5.1%	7,636



% Total by Care Group





Employment Report by HSE/S38 : APR 2024

CHO 1 APR 2024

Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,468	6,398	6,707	6,743	6,725	+309	+18	-18	+327	+1,257	+5.1%	7,636
Health Service Executive	5,468	6,398	6,707	6,743	6,725	+309	+18	-18	+327	+1,257	+5.1%	7,636



Employment Report by HSE.S38: APR 2024

Health Service Executive

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health Service Executive	5,468	6,398	6,707	6,743	6,725	+309	+18	-18	+327	+1,257	+5.1%	7,636
Consultants	34	39	42	45	44	+4	+2	-0	+6	+11	+14.3%	48
Registrars	65	77	83	83	83	+7	-0	-0	+6	+18	+8.1%	87
SHO/ Interns	26	22	25	23	24	+3	-1	+1	+2	-2	+9.3%	24
Medical/ Dental, other	80	72	64	59	60	-8	-4	+1	-12	-21	-17.2%	99
Medical & Dental	205	209	215	209	211	+5	-4	+1	+1	+5	+0.7%	258
Nurse/ Midwife Manager	350	375	397	399	398	+22	+1	-0	+24	+49	+6.3%	419
Nurse/ Midwife Specialist & AN/MP	102	170	202	202	201	+32	-1	-1	+31	+99	+18.5%	212
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,125	1,119	+9	+24	-6	+33	+105	+3.1%	1,248
Public Health Nurse	156	152	163	155	157	+11	-6	+2	+5	+1	+3.1%	180
Nursing/ Midwifery awaiting registration	11	3	9	4	2	+6	-7	-2	-1	-9	-0.34	2
Post-registration Nursel Midwife Student	7	10	10	12	12	+0	+2	+0	+2	+5	0.25	12
Pre-registration Nursel Midwife Intern	3	8	5	28	29	-3	+24	+1	+20	+26	2.55	57
Nursing/ Midwifery Student	21	21	24	44	42	+3	+19	-1	+22	+22	+106.4%	71
Nursing/ Midwifery other	6	8	8	9	9	-0	+1	+0	+1	+3	+6.2%	9
Nursing & Midwifery	1,648	1,811	1,889	1,933	1,926	+78	+38	-6	+115	+278	+6.4%	2,139
Dietitians	17	32	38	39	40	+6	+2	+0	+8	+22	0.24	43
Occupational Therapists	128	156	154	152	149	-2	-5	-3	-7	+21	-0.04	170
Orthoptists	3	4	4	4	4	-0	+0	-0	+0	+1	0.06	6
Physiotherapists	90	118	127	126	126	+10	-1	+0	+9	+36	0.07	146
Podiatrists & Chiropodists	9	21	20	19	20	-1	-1	+0	-2	+11	-0.08	22
Speech & Language Therapists	69	75	79	76	77	+4	-2	+1	+2	+8	0.03	89
Therapy Professions	316	405	422	417	416	+17	-7	-2	+10	+99	+2.5%	476
Health Science/ Diagnostics	7	9	11	12	12	+2	+1	+0	+2	+5	+26.4%	13
Social Care	11	21	32	35	35	+11	+3	+0	+14	+23	+68.8%	37
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
Psychologists	60	64	67	73	74	+3	+7	+1	+10	+14	+15.8%	80
Social Workers	85	107	121	121	120	+14	-1	-1	+13	+35	+12.3%	131
H&SC, Other	32	47	49	49	51	+3	+1	+2	+4	+18	+8.9%	64
Health & Social Care Professionals	513	655	706	710	709	+51	+3	-0	+54	+196	+8.3%	804
Management (VIII & above)	60	81	84	83	83	+3	-1	+0	+2	+23	+2.8%	84
Administrative/ Supervisory (V to VII)	135	243	284	279	277	+41	-7	-2	+35	+142	+14.2%	290
Clerical (III & IV)	456	554	573	558	554	+20	-19	-4	+0	+99	+0.1%	625
Management & Administrative	651	877	941	920	915	+64	-27	-5	+37	+264	+4.3%	999
Support	306	283	288	277	273	+5	-15	-4	-9	-32	-3.4%	342
Maintenance/ Technical	36	37	35	35	35	-2	-0	-1	-2	-1	-6.0%	35
General Support	342	320	323	313	308	+4	-15	-5	-12	-34	-3.7%	377
Health Care Assistants	1,423	1,592	1,608	1,604	1,599	+16	-8	-4	+7	+177	+0.5%	1,793
Home Help	556	764	837	860	864	+73	+27	+4	+100	+308	+13.0%	1,054
Care, other	131	170	188	195	193	+19	+4	-3	+23	+62	+13.7%	212
Patient & Client Care	2,110	2,526	2,633	100	100	+108	+23	-3	+130	+546	. 10.7 /0	3,059



by S38 Agency: APR 2024

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
											-100.0%	
											-100.0%	

Community Health & Wellbeing APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Community Health & Wellbeing		28	42	42	42	+14	+0	+1	+14	+42	+1	45
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-1	2
Nursing & Midwifery			2	2	2	+2	+0	+0	+2	+2	-1	2
Occupational Therapists		1				-1			-1		-1	
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	-1	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+3	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-1	+1	+4	+5	+2	6
Clerical (III & IV)		4	6	7	7	+2	+1	+0	+3	+7	+1	8
Management & Administrative		7	16	16	17	+9	+1	+1	+10	+17	+1	18
Care, other		20	23	23	23	+3	0	0	+3	+23	+0	24
Patient & Client Care		20	23	23	23	+3	0	0	+3	+23	+0	24

Mental Health APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Mental Health	953	1,024	1,050	1,064	1,059	+26	+9	-5	+36	+107	+0	1,144
Consultants	31	34	36	38	38	+2	+2	0	+4	+7	+0	41
Registrars	24	35	39	39	38	+4	-1	-1	+3	+13	+0	40
SHO/ Interns	25	21	23	21	22	+2	-1	+1	+1	-3	+0	22
Medical & Dental	81	89	98	98	97	+9	-1	-1	+8	+17	+0	103
Nurse/ Midwife Manager	117	118	120	120	119	+2	-1	-1	+1	+2	+0	124
Nurse/ Midwife Specialist & AN/MP	67	91	101	100	100	+9	-1	0	+9	+33	+0	105
Staff Nurse/ Staff Midwife	297	294	288	297	296	-6	+8	0	+2	-1	+0	311
Nursing/ Midwifery awaiting registration		3	5	2	1	+2	-4	-1	-2	+1	-1	1
Pre-registration Nurse/ Midwife Intern		2	3	13	13	+1	+10	+0	+11	+13	+6	25
Nursing/ Midwifery Student		5	8	14	13	+3	+6	-1	+9	+13	+2	26
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	+0	+2	+0	2
Nursing & Midwifery	482	510	518	533	530	+8	+13	-3	+21	+48	+0	568
Dietitians		3	4	4	4	+1	0	0	+1	+4	+0	4
Occupational Therapists	33	33	34	34	33	+0	-1	-1	0	+1	0	36
Podiatrists & Chiropodists	1	1				-1			-1	-1	-1	
Speech & Language Therapists	3	3	3	3	3	0	+0	+0	0	+1	0	4
Therapy Professions	36	40	41	41	40	+1	-4	-1	0	+5	0	44
Social Care	4	4	2	2	2	-1	+0	+0	-4	-1	0	3
Pharmacy	1	1	1	1	1	+0	0	+0	+0	+0	+0	1
Psychologists	21	25	28	29	29	+3	+1	0	+4	+8	+0	31
Social Workers	39	48	48	49	48	+0	+0	0	+1	+9	+0	52
H&SC, Other	13	18	20	23	24	+1	+4	+1	+5	+10	+0	26
Health & Social Care Professionals	113	136	140	145	144	+4	+4	-1	+8	+31	+0	157
Management (VIII & above)	6	9	7	7	7	-2	+0	+0	-2	+1	0	7
Administrative/ Supervisory (V to VII)	30	30	34	36	36	+4	+2	0	+6	+6	+0	38
Clerical (III & IV)	85	89	95	92	93	+5	-2	+1	+4	+8	+0	102
Management & Administrative	121	128	135	135	136	+7	+0	+1	+8	+15	+0	147
Support	62	58	60	56	55	+2	-5	-2	-3	-7	0	61
Maintenance/ Technical	17	16	16	16	16	-1	+0	+0	0	-1	0	16
General Support	79	74	76	72	71	+2	-5	-1	-4	-8	0	77
Health Care Assistants	66	75	74	73	74	-1	+0	+0	-1	+7	0	83
Care, other	11	12	10	8	8	-2	-2	0	-4	-3	0	9
Patient & Client Care	77	86	83	81	81	-3	-2	+0	-5	+4	0	92



Primary Care APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Primary Care	1,182	1,472	1,554	1,546	1,545	+82	-9	-1	+73	+363	+0	1,783
Consultants	3	5	6	7	7	+1	+0	+0	+2	+4	+0	7
Registrars	41	42	44	44	44	+2	0	+0	+2	+3	+0	46
SHO/ Interns	1	1	2	2	2	+1	0	0	+1	+1	+1	2
Medical/ Dental, other	47	42	42	41	43	0	+1	+2	+1	-4	+0	54
Medical & Dental	92	90	94	94	96	+4	+2	+2	+5	+4	+0	109
Nurse/ Midwife Manager	36	51	60	62	62	+9	+3	+1	+12	+26	+0	68
Nurse/ Midwife Specialist & AN/MP	21	49	62	62	61	+13	0	0	+13	+41	+0	66
Staff Nurse/ Staff Midwife	85	116	145	155	156	+29	+10	+0	+39	+70	+0	193
Public Health Nurse	156	151	161	153	155	+10	-6	+2	+4	-1	+0	178
Post-registration Nurse/ Midwife Student	7	10	10	12	12	+0	+2	+0	+2	+5	+0	12
Nursing/ Midwifery Student	7	10	10	12	12	+0	+2	+0	+2	+5	+0	12
Nursing/ Midwifery other	1	1		1	1	-1	+1	+0	+0	+0	+0	1
Nursing & Midwifery	306	377	438	445	448	+60	+10	+3	+70	+141	+0	518
Dietitians	17	26	30	31	30	+4	+0	0	+4	+13	+0	33
Occupational Therapists	73	79	76	77	76	-3	0	-1	-3	+3	0	87
Orthoptists	3	4	4	4	4	0	+0	0	+0	+1	+0	6
Physiotherapists	81	96	105	103	104	+9	-1	+1	+8	+23	+0	121
Podiatrists & Chiropodists	8	21	20	19	20	0	-1	+0	-1	+11	0	22
Speech & Language Therapists	46	53	55	54	53	+1	-2	-1	0	+7	0	61
Therapy Professions	227	279	289	287	287	+11	-3	-1	+8	+60	+0	330
Health Science/ Diagnostics	5	9	11	12	12	+2	+1	+0	+2	+7	+0	13
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+0	1
Psychologists	35	28	26	26	27	-2	+1	+0	-1	-8	0	29
Social Workers	13	25	26	27	27	+1	+1	0	+2	+14	+0	29
H&SC, Other	7	20	17	15	15	-3	-3	+0	-5	+8	0	25
Health & Social Care Professionals	287	362	371	368	368	+10	-4	0	+6	+80	+0	427
Management (VIII & above)	32	30	33	31	31	+3	-2	+0	+1	-1	+0	31
Administrative/ Supervisory (V to VII)	64	94	107	105	103	+13	-3	-1	+9	+40	+0	108
Clerical (III & IV)	236	293	304	294	291	+11	-13	-3	-2	+55	0	332
Management & Administrative	331	416	443	429	425	+27	-18	-4	+9	+94	+0	471
Support	72	84	77	75	74	-7	-3	-1	-10	+2	0	108
Maintenance/ Technical	6	9	9	9	9	+0	0	0	0	+3	0	9
General Support	78	93	86	84	83	-7	-3	-1	-10	+5	0	117
Health Care Assistants	32	69	61	61	62	-8	+0	+1	-8	+30	0	67
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+0	1
Care, other	55	64	60	65	64	-4	+4	-1	+0	+9	+0	73
Patient & Client Care	87	134	122	127	127	-12	+4	+0	-7	+40	0	141

Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	1,498	1,698	1,758	1,782	1,771	+60	+12	-11	+73	+272	+0	1,964
Medical/ Dental, other	3	3	2	2	2	-1	+0	+0	-1	-1	0	5
Medical & Dental	3	3	2	2	2	-1	+0	+0	-1	-1	0	5
Nurse/ Midwife Manager	105	112	121	122	121	+9	+0	0	+9	+16	+0	128
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	0	+5	+6	+1	14
Staff Nurse/ Staff Midwife	324	335	318	323	318	-18	+0	-5	-17	-6	0	350
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery awaiting registration	11		4	2	1	+4	-3	-1	+1	-10	-1	1
Pre-registration Nurse/ Midwife Intern	3	6	2	15	16	-4	+14	+1	+10	+13	+2	32
Nursing/ Midwifery Student	14	6	6	17	17	+0	+11	0	+11	+3	+2	33
Nursing/ Midwifery other	5	4	5	5	5	+1	0	+0	+0	0	+0	5
Nursing & Midwifery	455	467	464	481	475	-3	+11	-6	+8	+21	+0	531
Dietitians		2	1	2	2	-1	+1	+1	+1	+2	+0	3
Occupational Therapists	13	22	19	17	16	-3	-3	-1	-6	+3	0	21
Physiotherapists	9	17	13	12	13	-3	0	+1	-4	+4	0	15
Speech & Language Therapists	21	18	20	19	20	+2	0	+1	+2	-1	+0	23



Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	1,498	1,698	1,758	1,782	1,771	+60	+12	-11	+73	+272	+0	1,964
Therapy Professions	42	58	54	50	51	-5	-2	+1	-7	+9	0	62
Social Care	8	17	29	32	32	+13	+3	+0	+16	+25	+1	34
Psychologists	5	12	14	17	18	+2	+4	+0	+6	+13	+1	19
Social Workers	16	17	24	26	25	+8	+1	0	+9	+10	+1	28
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	0	6
Health & Social Care Professionals	82	112	127	131	133	+15	+6	+1	+21	+50	+0	149
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	+0	16
Administrative/ Supervisory (V to VII)	28	55	57	56	55	+3	-3	-1	+0	+27	+0	58
Clerical (III & IV)	50	63	61	60	60	-2	-1	+0	-3	+10	0	67
Management & Administrative	91	133	134	132	131	+2	-4	-1	-2	+39	0	141
Support	49	30	29	26	26	-1	-3	0	-5	-23	0	33
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0	4
General Support	55	34	33	30	30	-1	-3	0	-5	-25	0	37
Health Care Assistants	761	884	916	926	920	+32	+4	-6	+36	+159	+0	1,008
Home Help	13	16	13	13	13	-3	0	0	-3	-1	0	23
Care, other	37	49	69	67	67	+19	-1	+0	+18	+30	+0	70
Patient & Client Care	812	949	997	1,006	1,000	+48	+3	-5	+51	+189	+0	1,101

Older People APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Older People	1,836	2,087	2,202	2,212	2,210	+114	+9	-2	+123	+375	+0	2,600
Registrars					1		+1	+1	+1	+1	-1	1
Medical/ Dental, other	30	27	20	15	15	-7	-6	-1	-12	-15	0	40
Medical & Dental	30	27	20	15	16	-7	-5	+0	-11	-14	0	41
Nurse/ Midwife Manager	91	91	93	91	91	+2	-1	+0	+1	+0	+0	95
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	23	+4	+0	+0	+4	+16	+0	23
Staff Nurse/ Staff Midwife	307	338	342	349	348	+4	+6	-1	+10	+41	+0	392
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	405	449	459	465	464	+10	+5	-1	+15	+59	+0	512
Dietitians		1	3	3	3	+2	0	0	+2	+3	+2	3
Occupational Therapists	10	20	25	24	24	+5	-1	+0	+4	+14	+0	26
Physiotherapists	1	5	8	10	8	+3	0	-2	+3	+8	+1	9
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	-1	1
Therapy Professions	11	27	37	38	36	+10	-1	-2	+9	+25	+0	39
Health Science/ Diagnostics	1									-1	-1	
Psychologists				1	1		+1	+0	+1	+1	-1	1
Social Workers	18	9	12	11	11	+3	-1	0	+2	-7	+0	13
H&SC, Other			6	5	6	+6	0	+1	+6	+6	-1	6
Health & Social Care Professionals	30	36	55	54	53	+19	-2	-1	+17	+23	+0	59
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	0	10
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	+0	+0	+9	+20	+0	35
Clerical (III & IV)	85	86	88	84	84	+2	-4	-1	-2	-1	0	96
Management & Administrative	107	121	131	128	127	+10	-3	-1	+7	+20	+0	141
Support	123	111	122	120	119	+12	-4	-1	+8	-4	+0	140
Maintenance/ Technical	7	8	6	7	6	-2	0	-1	-2	-1	0	6
General Support	130	118	129	127	125	+10	-4	-2	+6	-5	+0	146
Health Care Assistants	563	564	557	544	544	-7	-13	+0	-20	-20	0	635
Home Help	543	748	824	847	851	+76	+27	+4	+103	+308	+0	1,030
Care, other	28	24	27	32	31	+3	+4	-2	+6	+3	+0	36
Patient & Client Care	1,134	1,336	1,408	1,423	1,425	+71	+18	+2	+89	+291	+0	1,701



CHO Operations APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO Operations		89	101	98	97	+12	-4	0	+8	+97	+0	100
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	0	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	4	+1	0	0	+1	+4	+0	4
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	0	2
Nursing & Midwifery		7	7	7	7	+0	0	0	0	+7	0	8
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Social Workers		8	10	9	9	+2	-1	+0	+1	+9	+0	9
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-1	1
Health & Social Care Professionals		9	12	11	11	+3	-1	+0	+2	+11	+0	11
Management (VIII & above)		17	17	16	16	+0	-1	+0	-1	+16	0	16
Administrative/ Supervisory (V to VII)		37	45	44	44	+8	-2	+0	+6	+44	+0	45
Clerical (III & IV)		19	20	20	20	+0	+0	0	+1	+20	+0	20
Management & Administrative		73	82	79	79	+9	-3	0	+6	+79	+0	81



Employment Report by Care Group (HSE Only) APR 2024

CHO 1 APR 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		28	42	42	42	+14	+0	+1	+14	+42	+51.5%	45
Nurse/ Midwife Manager			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Nursing & Midwifery			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Occupational Therapists		1							-1			
Physiotherapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Health & Social Care Professionals		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Management (VIII & above)		1	3	4	4	+2	+1	+0	+3	+4	+300.0%	4
Administrative/ Supervisory (V to VII)		2	7	5	5	+5	-1	+1	+4	+5	+185.9%	6
Clerical (III & IV)		4	6	7	7	+2	+1	+0	+3	+7	+80.1%	8
Management & Administrative		7	16	16	17	+9	+1	+1	+10	+17	+140.6%	18
Care, other		20	23	23	23	+3	0	0	+3	+23	+13.2%	24
Patient & Client Care		20	23	23	23	+3	0	0	+3	+23	+13.2%	24



Mental Health

Mental Health HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	953	1,024	1,050	1,064	1,059	+26	+9	-5	+36	+107	+3.5%	1,144
Consultants	31	34	36	38	38	+2	+2	0	+4	+7	+12.0%	41
Registrars	24	35	39	39	38	+4	-1	-1	+3	+13	+8.6%	40
SHO/ Interns	25	21	23	21	22	+2	-1	+1	+1	-3	+4.9%	22
Medical & Dental	81	89	98	98	97	+9	-1	-1	+8	+17	+9.0%	103
Nurse/ Midwife Manager	117	118	120	120	119	+2	-1	-1	+1	+2	+0.9%	124
Nurse/ Midwife Specialist & AN/MP	67	91	101	100	100	+9	-1	0	+9	+33	+9.3%	105
Staff Nurse/ Staff Midwife	297	294	288	297	296	-6	+8	0	+2	-1	+0.7%	311
Nursing/ Midwifery awaiting registration		3	5	2	1	+1	-4	-4	-2	+1	-80.4%	1
Pre-registration Nurse/ Midwife Intern		2	3	13	13	+13	+10	+10	+11	+13	+400.0%	25
Nursing/ Midwifery Student		5	8	14	13	+3	+6	-1	+9	+13	+182.0%	26
Nursing/ Midwifery other		2	2	2	2	0	+0	+0	+0	+2	+0.5%	2
Nursing & Midwifery	482	510	518	533	530	+8	+13	-3	+21	+48	+4.0%	568
Dietitians		3	4	4	4	+4	0	0	+1	+4	-0.8%	4
Occupational Therapists	33	33	34	34	33	+1	-1	-1	0	+1	-2.0%	36
Podiatrists & Chiropodists	1	1				-1			-1	-1		
Speech & Language Therapists	3	3	3	3	3	+1	+0	+0	0	+1	+1.8%	4
Therapy Professions	36	40	41	41	40	+1	-1	-1	0	+5	-0.2%	44
Social Care	4	4	2	2	2	-1	+0	+0	-1	-1	-38.6%	3
Pharmacy	1	1	1	1	1	+0	0	+0	+0	+0	+4.9%	1
Psychologists	21	25	28	29	29	+3	+1	0	+4	+8	+16.5%	31
Social Workers	39	48	48	49	48	+0	+0	0	+1	+9	+1.1%	52
H&SC, Other	13	18	20	23	24	+1	+4	+1	+5	+10	+28.0%	26
Health & Social Care Professionals	113	136	140	145	144	+4	+4	-1	+8	+31	+6.0%	157
Management (VIII & above)	6	9	7	7	7	-2	+0	+0	-2	+1	-22.4%	7
Administrative/ Supervisory (V to VII)	30	30	34	36	36	+4	+2	0	+6	+6	+20.0%	38
Clerical (III & IV)	85	89	95	92	93	+5	-2	+1	+4	+8	+4.1%	102
Management & Administrative	121	128	135	135	136	+7	+0	+1	+8	+15	+6.1%	147
Support	62	58	60	56	55	+2	-5	-2	-3	-7	-5.5%	61
Maintenance/ Technical	17	16	16	16	16	-1	+0	+0	0	-1	-2.6%	16
General Support	79	74	76	72	71	+2	-5	-1	-4	-8	-4.8%	77
Health Care Assistants	66	75	74	73	74	-1	+0	+0	-1	+7	-1.3%	83
Care, other	11	12	10	8	8	-2	-2	0	-4	-3	-35.5%	9
Patient & Client Care	77	86	83	81	81	-3	-2	+0	-5	+4	-6.0%	92



Primary Care

Primary Care HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,182	1,472	1,554	1,546	1,545	+82	-9	-1	+73	+363	+5.0%	1,783
Consultants	3	5	6	7	7	+1	+0	+0	+2	+4	+29.6%	7
Registrars	41	42	44	44	44	+2	0	+0	+2	+3	+5.3%	46
SHO/ Interns	1	1	2	2	2	+1	0	0	+1	+1	+101.0%	2
Medical/ Dental, other	47	42	42	41	43	0	+1	+2	+1	-4	+1.7%	54
Medical & Dental	92	90	94	94	96	+4	+2	+2	+5	+4	+6.1%	109
Nurse/ Midwife Manager	36	51	60	62	62	+9	+3	+1	+12	+26	+22.6%	68
Nurse/ Midwife Specialist & AN/MP	21	49	62	62	61	+13	0	0	+13	+41	+26.1%	66
Staff Nurse/ Staff Midwife	85	116	145	155	156	+29	+10	+0	+39	+70	+33.6%	193
Public Health Nurse	156	151	161	153	155	+10	-6	+2	+4	-1	+2.9%	178
Post-registration Nurse/ Midwife Student	7	10	10	12	12	+5	+2	+2	+2	+5	+20.0%	12
Nursing/ Midwifery Student	7	10	10	12	12	+0	+2	+0	+2	+5	+25.3%	12
Nursing/ Midwifery other	1	1		1	1	-1	+1	+0	+0	+0	+0.0%	1
Nursing & Midwifery	306	377	438	445	448	+60	+10	+3	+70	+141	+18.6%	518
Dietitians	17	26	30	31	30	+13	+0	+0	+4	+13	+1.0%	33
Occupational Therapists	73	79	76	77	76	+3	0	0	-3	+3	0.0%	87
Orthoptists	3	4	4	4	4	+1	+0	+0	+0	+1	+10.2%	6
Physiotherapists	81	96	105	103	104	+23	-1	-1	+8	+23	-0.7%	121
Podiatrists & Chiropodists	8	21	20	19	20	+11	-1	-1	-1	+11	-4.3%	22
Speech & Language Therapists	46	53	55	54	53	+7	-2	-2	0	+7	-3.0%	61
Therapy Professions	227	279	289	287	287	+11	-3	-1	+8	+60	+2.9%	330
Health Science/ Diagnostics	5	9	11	12	12	+2	+1	+0	+2	+7	+26.4%	13
Pharmacy	1	1	2	1	1	+1	-1	+0	+0	+0	+1.4%	1
Psychologists	35	28	26	26	27	-2	+1	+0	-1	-8	-3.3%	29
Social Workers	13	25	26	27	27	+1	+1	0	+2	+14	+6.5%	29
H&SC, Other	7	20	17	15	15	-3	-3	+0	-5	+8	-26.4%	25
Health & Social Care Professionals	287	362	371	368	368	+10	-4	0	+6	+80	+1.7%	427
Management (VIII & above)	32	30	33	31	31	+3	-2	+0	+1	-1	+3.5%	31
Administrative/ Supervisory (V to VII)	64	94	107	105	103	+13	-3	-1	+9	+40	+9.9%	108
Clerical (III & IV)	236	293	304	294	291	+11	-13	-3	-2	+55	-0.6%	332
Management & Administrative	331	416	443	429	425	+27	-18	-4	+9	+94	+2.1%	471
Support	72	84	77	75	74	-7	-3	-1	-10	+2	-11.6%	108
Maintenance/ Technical	6	9	9	9	9	+0	0	0	0	+3	-1.0%	9
General Support	78	93	86	84	83	-7	-3	-1	-10	+5	-10.6%	117
Health Care Assistants	32	69	61	61	62	-8	+0	+1	-8	+30	-10.9%	67
Home Help		0	0	0	0	+0	+0	+0	+0	+0	+29.6%	1
Care, other	55	64	60	65	64	-4	+4	-1	+0	+9	+0.5%	73
Patient & Client Care	87	134	122	127	127	-12	+4	+0	-7	+40	-5.4%	141



Disabilities

Disabilities HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,498	1,698	1,758	1,782	1,771	+60	+12	-11	+73	+272	+4.3%	1,964
Medical/ Dental, other	3	3	2	2	2	-1	+0	+0	-1	-1	-31.0%	5
Medical & Dental	3	3	2	2	2	-1	+0	+0	-1	-1	-31.0%	5
Nurse/ Midwife Manager	105	112	121	122	121	+9	+0	0	+9	+16	+8.2%	128
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	0	0	+5	+6	+56.4%	14
Staff Nurse/ Staff Midwife	324	335	318	323	318	-18	+0	-5	-17	-6	-5.2%	350
Public Health Nurse		1	1	1	1	0	+0	+0	+0	+1	+1.0%	1
Nursing/ Midwifery awaiting registration	11		4	2	1	-10	-3	-3	+1	-10	-75.0%	1
Pre-registration Nurse/ Midwife Intern	3	6	2	15	16	+13	+14	+14	+10	+13	+620.7%	32
Nursing/ Midwifery Student	14	6	6	17	17	+0	+11	0	+11	+3	+173.3%	33
Nursing/ Midwifery other	5	4	5	5	5	+1	0	+0	+0	0	+11.6%	5
Nursing & Midwifery	455	467	464	481	475	-3	+11	-6	+8	+21	+1.7%	531
Dietitians		2	1	2	2	+2	+1	+1	+1	+2	+128.3%	3
Occupational Therapists	13	22	19	17	16	+3	-3	-3	-6	+3	-16.0%	21
Physiotherapists	9	17	13	12	13	+4	0	0	-4	+4	-2.8%	15
Speech & Language Therapists	21	18	20	19	20	-1	0	0	+2	-1	-1.5%	23
Therapy Professions	42	58	54	50	51	-5	-2	+1	-7	+9	-12.1%	62
Social Care	8	17	29	32	32	+13	+3	+0	+16	+25	+93.3%	34
Psychologists	5	12	14	17	18	+2	+4	+0	+6	+13	+55.8%	19
Social Workers	16	17	24	26	25	+8	+1	0	+9	+10	+50.6%	28
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	-30.3%	6
Health & Social Care Professionals	82	112	127	131	133	+15	+6	+1	+21	+50	+18.8%	149
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	+7.4%	16
Administrative/ Supervisory (V to VII)	28	55	57	56	55	+3	-3	-1	+0	+27	+0.4%	58
Clerical (III & IV)	50	63	61	60	60	-2	-1	+0	-3	+10	-5.1%	67
Management & Administrative	91	133	134	132	131	+2	-4	-1	-2	+39	-1.5%	141
Support	49	30	29	26	26	-1	-3	0	-5	-23	-14.9%	33
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.8%	4
General Support	55	34	33	30	30	-1	-3	0	-5	-25	-13.1%	37
Health Care Assistants	761	884	916	926	920	+32	+4	-6	+36	+159	+4.1%	1,008
Home Help	13	16	13	13	13	-3	0	0	-3	-1	-19.4%	23
Care, other	37	49	69	67	67	+19	-1	+0	+18	+30	+36.7%	70
Patient & Client Care	812	949	997	1,006	1,000	+48	+3	-5	+51	+189	+5.4%	1,101



Older People

Older People HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,836	2,087	2,202	2,212	2,210	+114	+9	-2	+123	+375	+5.9%	2,600
Registrars					1		+1	+1	+1	+1	-100.0%	1
Medical/ Dental, other	30	27	20	15	15	-7	-6	-1	-12	-15	-45.6%	40
Medical & Dental	30	27	20	15	16	-7	-5	+0	-11	-14	-41.9%	41
Nurse/ Midwife Manager	91	91	93	91	91	+2	-1	+0	+1	+0	+0.8%	95
Nurse/ Midwife Specialist & AN/MP	7	18	23	23	23	+4	+0	+0	+4	+16	+24.0%	23
Staff Nurse/ Staff Midwife	307	338	342	349	348	+4	+6	-1	+10	+41	+2.8%	392
Public Health Nurse		1	1	1	1	+0	+0	+0	+0	+1	+40.8%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Nursing & Midwifery	405	449	459	465	464	+10	+5	-1	+15	+59	+3.3%	512
Dietitians		1	3	3	3	+3	0	0	+2	+3	-3.3%	3
Occupational Therapists	10	20	25	24	24	+14	-1	-1	+4	+14	-3.4%	26
Physiotherapists	1	5	8	10	8	+8	0	0	+3	+8	-1.1%	9
Speech & Language Therapists			1	1	1	+1	+0	+0	+1	+1	+0.0%	1
Therapy Professions	11	27	37	38	36	+10	-1	-2	+9	+25	+34.6%	39
Health Science/ Diagnostics	1									-1	-100.0%	
Psychologists				1	1		+1	+0	+1	+1	-100.0%	1
Social Workers	18	9	12	11	11	+3	-1	0	+2	-7	+17.4%	13
H&SC, Other			6	5	6	+6	0	+1	+6	+6	-100.0%	6
Health & Social Care Professionals	30	36	55	54	53	+19	-2	-1	+17	+23	+47.6%	59
Management (VIII & above)	8	10	9	10	10	-1	+1	+0	0	+2	-0.7%	10
Administrative/ Supervisory (V to VII)	14	25	34	34	34	+9	+0	+0	+9	+20	+36.0%	35
Clerical (III & IV)	85	86	88	84	84	+2	-4	-1	-2	-1	-2.5%	96
Management & Administrative	107	121	131	128	127	+10	-3	-1	+7	+20	+5.7%	141
Support	123	111	122	120	119	+12	-4	-1	+8	-4	+7.2%	140
Maintenance/ Technical	7	8	6	7	6	-2	0	-1	-2	-1	-22.3%	6
General Support	130	118	129	127	125	+10	-4	-2	+6	-5	+5.3%	146
Health Care Assistants	563	564	557	544	544	-7	-13	+0	-20	-20	-3.6%	635
Home Help	543	748	824	847	851	+76	+27	+4	+103	+308	+13.7%	1,030
Care, other	28	24	27	32	31	+3	+4	-2	+6	+3	+26.1%	36
Patient & Client Care	1,134	1,336	1,408	1,423	1,425	+71	+18	+2	+89	+291	+6.6%	1,701

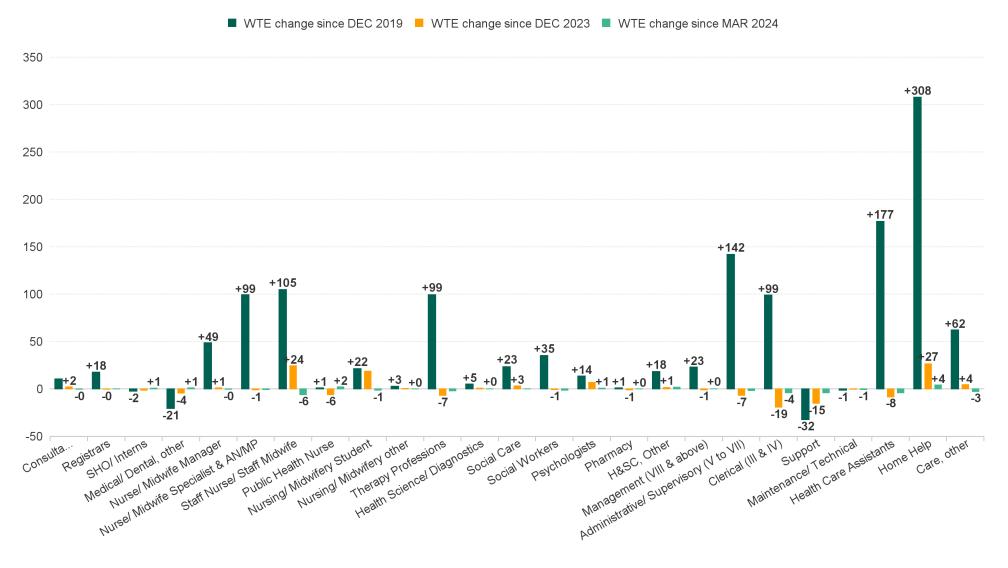


CHO Operations

CHO Operations HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		89	101	98	97	+12	-4	0	+8	+97	+9.0%	100
Nurse/ Midwife Manager		3	2	2	2	-1	+0	+0	-1	+2	-33.1%	2
Nurse/ Midwife Specialist & AN/MP		3	4	4	4	+1	0	0	+1	+4	+32.2%	4
Staff Nurse/ Staff Midwife		1	1	1	1	+0	0	+0	0	+1	-5.0%	2
Nursing & Midwifery		7	7	7	7	+0	0	0	0	+7	-1.4%	8
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Social Workers		8	10	9	9	+2	-1	+0	+1	+9	+11.6%	9
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		9	12	11	11	+3	-1	+0	+2	+11	+21.7%	11
Management (VIII & above)		17	17	16	16	+0	-1	+0	-1	+16	-4.9%	16
Administrative/ Supervisory (V to VII)		37	45	44	44	+8	-2	+0	+6	+44	+17.4%	45
Clerical (III & IV)		19	20	20	20	+0	+0	0	+1	+20	+2.8%	20
Management & Administrative		73	82	79	79	+9	-3	0	+6	+79	+8.5%	81



WTE Change by Staff Group





Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland; Dublin Midlands Hospital Group; Irelan

APR 2024	WTE APR 2024	No. APR 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Consultant Anaesthesia	501	530	1:0.9	63.02%	36.98%	1:0.9	1:0.9	83.40%	51.51%	31.89%	90.38%	9.62%	93.11%	85.71%
Consultant Dentistry	23	27	1:0.9	40.74%	59.26%	1:0.9	1:0.8	88.89%	37.04%	51.85%	70.37%	29.63%	81.82%	62.50%
Consultant Emergency Medicine	188	204	1:0.9	63.24%	36.76%	1:0.9	1:0.9	80.39%	51.96%	28.43%	85.29%	14.71%	91.47%	74.67%
Consultant Intensive Care Medicine	27	28	1:1	42.86%	57.14%	1:1	1:0.9	96.43%	39.29%	57.14%	92.86%	7.14%	100.00%	87.50%
Consultant Medicine	1,291	1,401	1:0.9	53.68%	46.32%	1:0.9	1:0.9	77.44%	41.11%	36.33%	86.72%	13.28%	89.23%	83.82%
Consultant Obstetrics & Gynaecology	196	214	1:0.9	40.65%	59.35%	1:0.9	1:0.9	80.84%	35.05%	45.79%	88.32%	11.68%	93.10%	85.04%
Consultant Paediatrics	266	285	1:0.9	45.61%	54.39%	1:1	1:0.9	81.40%	36.49%	44.91%	87.02%	12.98%	91.54%	83.23%
Consultant Pathology	325	349	1:0.9	38.40%	61.60%	1:0.9	1:0.9	84.24%	31.81%	52.44%	87.39%	12.61%	91.04%	85.12%
Consultant Psychiatry	493	540	1:0.9	41.48%	58.52%	1:0.9	1:0.9	71.48%	29.07%	42.41%	83.89%	16.11%	90.63%	79.11%
Consultant Radiology	356	375	1:0.9	56.53%	43.47%	1:1	1:0.9	86.67%	48.53%	38.13%	92.00%	8.00%	93.87%	89.57%
Consultant Surgery	698	759	1:0.9	79.71%	20.29%	1:0.9	1:0.9	80.50%	63.11%	17.39%	86.03%	13.97%	86.61%	83.77%
Dentists	306	409	1:0.7	24.69%	75.31%	1:0.7	1:0.8	89.24%	21.52%	67.73%	49.39%	50.61%	56.44%	47.08%
Interns	849	915	1:0.9	40.11%	59.89%	1:0.9	1:0.9	6.67%	2.73%	3.93%	100.00%		100.00%	100.00%
Other Medical	472	731	1:0.6	35.98%	64.02%	1:0.6	1:0.7	73.87%	23.53%	50.34%	38.71%	61.29%	40.30%	37.82%
Registrar	2,969	3,080	1:1	53.93%	46.07%	1:1	1:1	7.08%	4.35%	2.73%	97.44%	2.56%	98.25%	96.48%
Senior House Officer	3,176	3,314	1:1	44.99%	55.01%	1:1	1:1	5.04%	2.35%	2.69%	99.43%	0.57%	99.87%	99.07%
Senior Registrar	264	279	1:0.9	47.67%	52.33%	1:1	1:0.9	26.52%	14.34%	12.19%	92.83%	7.17%	96.24%	89.73%
Specialist Registrar	1,486	1,543	1:1	43.94%	56.06%	1:1	1:1	8.36%	4.02%	4.34%	96.82%	3.18%	98.67%	95.38%
Medical & Dental	13,886	14,983	1:0.9	48.88%	51.12%	1:0.9	1:0.9	35.49%	17.91%	17.58%	90.47%	9.53%	93.08%	87.97%
Advanced Nurse/ Midwife Practitioner	710	744	1:1	11.02%	88.98%	1:1	1:1	99.33%	11.02%	88.31%	90.99%	9.01%	96.34%	90.33%
Adv. Nurse/ Midwife, Candidate	439	453	1:1	9.05%	90.95%	1:1	1:1	92.94%	7.95%	84.99%	96.03%	3.97%	100.00%	95.63%
Clinical Nurse/ Midwife Manager 1	1,905	2,067	1:0.9	10.89%	89.11%	1:1	1:0.9	97.05%	10.40%	86.65%	77.89%	22.11%	92.89%	76.06%
Clinical Nurse/ Midwife Manager 2	5,589	6,124	1:0.9	10.94%	89.06%	1:1	1:0.9	97.68%	10.65%	87.03%	78.00%	22.00%	95.52%	75.85%
Clinical Nurse/ Midwife Manager 3	861	902	1:1	11.53%	88.47%	1:1	1:0.9	96.90%	11.20%	85.70%	90.02%	9.98%	99.04%	88.85%
Clinical Nurse/ Midwife Spec., Candidate	25	26	1:1	11.54%	88.46%	1:1	1:1	92.31%	11.54%	80.77%	96.15%	3.85%	66.67%	100.00%
Clinical Nurse/ Midwife Specialist	2,579	2,886	1:0.9	7.00%	93.00%	1:1	1:0.9	98.72%	6.93%	91.79%	74.74%	25.26%	98.02%	72.99%
Director Nursing/Midwifery, Assistant	1,260	1,337	1:0.9	12.27%	87.73%	1:1	1:0.9	96.93%	11.74%	85.19%	86.31%	13.69%	94.51%	85.17%
Director of Nursing/Midwifery	352	359	1:1	13.37%	86.63%	1:1	1:1	96.38%	12.81%	83.57%	95.82%	4.18%	97.92%	95.50%
Nursing Bank	6	10	1:0.6	10.00%	90.00%	1:0.2	1:0.6	100.00%	10.00%	90.00%	10.00%	90.00%		11.11%
Nursing Education/Clinical	338	383	1:0.9	5.48%	94.52%	1:1	1:0.9	98.17%	5.48%	92.69%	73.11%	26.89%	100.00%	71.55%
Nursing/ Midwifery awaiting registration	86	88	1:1	14.77%	85.23%	1:1	1:1	30.68%	7.95%	22.73%	100.00%		100.00%	100.00%
Other Nursing/ Midwifery	21	22	1:1	4.55%	95.45%	1:1	1:0.9	100.00%	4.55%	95.45%	90.91%	9.09%	100.00%	90.48%
Post-registration Nurse/ Midwife Student	226	233	1:1	1.72%	98.28%	1:1	1:1	27.04%		27.04%	99.57%	0.43%	100.00%	99.56%
Pre-registration Nurse/ Midwife Intern	749	1,516	1:0.5	6.86%	93.14%	1:0.5	1:0.5	2.11%		2.11%	89.91%	10.09%	96.15%	89.45%
Public Health Nurse	1,478	1,771	1:0.8	0.45%	99.55%	1:1	1:0.8	97.63%	0.45%	97.18%	67.65%	32.35%	87.50%	67.56%
Staff Midwives	1,404	1,667	1:0.8	0.60%	99.40%	1:0.9	1:0.8	97.00%	0.60%	96.40%	55.61%	44.39%	70.00%	55.52%
Staff Nurse [Intellectual Disability]	1,839	2,125	1:0.9	11.76%	88.24%	1:0.9	1:0.9	95.06%	11.11%	83.95%	67.76%	32.24%	85.20%	65.44%
Staff Nurse [Psychiatric]	2,900	3,125	1:0.9	24.93%	75.07%	1:0.9	1:0.9	92.70%	22.46%	70.24%	87.52%	12.48%	91.78%	86.10%
Staff Nurses [General/ Children's]	25,154	28,013	1:0.9	9.51%	90.49%	1:1	1:0.9	91.19%	8.53%	82.67%	74.83%	25.17%	92.68%	72.95%
Nursing & Midwifery	47,919	53,851	1:0.9	10.01%	89.99%	1:1	1:0.9	90.76%	9.04%	81.72%	76.57%	23.43%	93.14%	74.73%
Audiology	103	112	1:0.9	14.29%	85.71%	1:0.9	1:0.9	89.29%	14.29%	75.00%	84.82%	15.18%	81.25%	85.42%
Biochemists	80	83	1:1	30.12%	69.88%	1:1	1:0.9	91.57%	26.51%	65.06%	91.57%	8.43%	100.00%	87.93%
Cardiac Physiologists	273	299	1:0.9	17.06%	82.94%	1:1	1:0.9	89.63%	14.05%	75.59%	83.61%	16.39%	96.08%	81.05%
Clinical Engineering	204	211	1:1	80.09%	19.91%	1:1	1:1	93.36%	74.88%	18.48%	92.42%	7.58%	94.08%	85.71%
Counsellor Therapists	327	358	1:0.9	27.37%	72.63%	1:1	1:0.9	96.93%	27.09%	69.83%	75.14%	24.86%	89.80%	69.62%
Dental Hygienists	60	77	1:0.8	1.30%	98.70%	1:1	1:0.8	96.10%	1.30%	94.81%	50.65%	49.35%	100.00%	50.00%
Dietitians	863	977	1:0.9	2.87%	97.13%	1:1	1:0.9	93.35%	2.56%	90.79%	77.38%	22.62%	96.43%	76.82%
Dosimetrists	18		1:0.9	14.29%	85.71%		1:0.9	95.24%	14.29%	80.95%	76.19%	23.81%	66.67%	77.78%
E.C.G. Technicians	8		1:0.8	20.00%	80.00%		1:0.8	90.00%	20.00%	70.00%	50.00%	50.00%	100.00%	37.50%
Environmental Health Officers	570		1:0.9	21.75%	78.25%		1:0.9	99.84%	21.75%	78.08%	86.20%	13.80%	98.51%	82.78%
Gastrointestinal Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	116	129	1:0.9	27.13%	72.87%	1:0.9	1:0.9	0.78%	0.78%		76.74%	23.26%	71.43%	78.72%
Medical Science	2,170		1:0.9	20.94%	79.06%		1:0.9	95.26%	19.39%	75.87%	80.53%	19.47%	94.19%	76.91%
Neuro-Physiologists	50		1:0.9	23.21%	76.79%		1:0.9	83.93%	21.43%	62.50%	76.79%	23.21%	100.00%	69.77%
Occupational Therapists	2,054	2,295		7.54%	92.46%		1:0.9	94.42%	7.10%	87.32%	80.57%	19.43%	90.75%	79.74%
Orthoptists	39	49	1:0.8	12.24%	87.76%	1:1	1:0.8	83.67%	12.24%	71.43%	55.10%	44.90%	83.33%	51.16%



APR 2024	WTE APR 2024	No. APR 2024	WTE :	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Other Health & Social Care	341	376	1:0.9	27.13%	72.87%	1:1	1:0.9	91.22%	24.73%	66.49%	81.12%	18.88%	87.25%	78.83%
Perfusionists	20	23	1:0.9	52.17%	47.83%		1:0.9	91.30%	43.48%	47.83%	73.91%	26.09%	66.67%	81.82%
Pharmacists	884	990	1:0.9	16.06%	83.94%		1:0.9	87.07%	14.14%	72.93%	78.48%	21.52%	88.68%	76.53%
Pharmacy Technicians	549	622	1:0.9	4.18%	95.82%	1:0.9	1:0.9	86.82%	3.38%	83.44%	75.24%	24.76%	92.31%	74.50%
Phlebotomists	262	333	1:0.8	24.32%	75.68%	1:0.8	1:0.8	80.78%	18.32%	62.46%	54.05%	45.95%	59.26%	52.38%
Physicists	216	229	1:0.9	46.29%	53.71%		1:0.9	94.32%	42.79%	51.53%	87.77%	12.23%	99.06%	78.05%
Physiotherapists	2,398	2,733	1:0.9	20.93%	79.07%	1:0.9	1:0.9	91.77%	19.10%	72.67%	74.02%	25.98%	90.73%	69.60%
Play Therapists/ Specialists	64	80	1:0.8	8.75%	91.25%	1:0.6	1:0.8	91.25%	8.75%	82.50%	56.25%	43.75%	42.86%	57.53%
Podiatrists & Chiropodists	131	150	1:0.9	8.00%	92.00%		1:0.9	95.33%	7.33%	88.00%	74.67%	25.33%	83.33%	73.91%
Psychologists	1,247	1,397	1:0.9	16.89%	83.11%		1:0.9	80.31%	14.75%	65.57%	76.09%	23.91%	91.10%	73.04%
Radiation Therapists	202	222	1:0.9	12.16%	87.84%		1:0.9	86.94%	9.46%	77.48%	77.93%	22.07%	92.59%	75.90%
Radiographers	1,527	1,709	1:0.9	20.42%	79.58%	1:1	1:0.9	95.79%	19.66%	76.13%	76.71%	23.29%	93.70%	72.35%
Respiratory Physiologists	82	87	1:0.9	22.99%	77.01%		1:0.9	96.55%	21.84%	74.71%	89.66%	10.34%	95.00%	88.06%
Social Care	3,239	3,792	1:0.9	16.96%	83.04%	1:0.9	1:0.8	92.62%	15.72%	76.90%	50.90%	49.10%	65.47%	47.92%
Social Workers	1,615	1,786	1:0.9	14.61%	85.39%	1:1	1:0.9	93.56%	13.49%	80.07%	80.46%	19.54%	94.25%	78.10%
Speech & Language Therapists	1,286	1,475		1.63%	98.37%		1:0.9	92.20%	1.42%	90.78%	74.92%	25.08%	91.67%	74.64%
Vaccinators	20		1:0.5	15.91%	84.09%		1:0.5	13.64%	2.27%	11.36%	4.55%	95.45%	- 112170	5.41%
Vascular Physiologists	32	37	1:0.9	16.22%	83.78%		1:0.8	91.89%	16.22%	75.68%	75.68%	24.32%	100.00%	70.97%
Health & Social Care Professionals	21,054		1:0.9	16.43%	83.57%		1:0.9	91.49%	14.96%	76.53%	73.34%	26.66%	87.01%	70.65%
Executive Management	405	409	1:1	43.28%	56.72%		1:1	95.11%	40.59%	54.52%	99.27%	0.73%	100.00%	98.71%
-														
General Administrative (III & IV) Middle Management (V-VII)	13,959 8,901	15,642 9,329		14.79% 24.21%	85.21% 75.79%		1:0.9	86.95% 95.02%	12.35% 22.68%	74.60% 72.33%	73.99% 88.93%	26.01% 11.07%	94.12% 97.65%	70.49% 86.14%
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Other Administrative	2,122		1:1	20.83%	79.17%		1:1	91.67%	16.67%	75.00%	95.83%	4.17% 2.85%	100.00%	94.74%
Senior Management (VIII & GM)		2,173		33.23%	66.77%		1:1	96.27%	31.80%	64.47%	97.15%		98.61%	96.42%
Management & Administrative	25,410	27,577		19.86%	80.14%		1:0.9	90.54%	17.80%	72.74%	81.26%	18.74%	96.37%	77.52%
Catering	907	991	1:0.9	37.13%	62.87%	1:1	1:0.9	94.95%	33.91%	61.05%	75.68%	24.32%	90.76%	66.77%
Household Services	4,521	5,404	1:0.8	24.07%	75.93%	1:0.9	1:0.8	85.16%	18.43%	66.73%	54.83%	45.17%	76.02%	48.11%
Maintenance	1,085	1,125		96.80%	3.20%	1:1	1:0.9	96.27%	93.24%	3.02%	92.80%	7.20%	94.03%	55.56%
Other Labs & Associated	641	703	1:0.9	28.31%	71.69%	1:1	1:0.9	76.81%	21.62%	55.19%	85.63%	14.37%	91.46%	83.33%
Other Support	1,049	1,283	1:0.8	49.73%	50.27%	1:0.9	1:0.7	86.13%	44.82%	41.31%	63.37%	36.63%	80.25%	46.67%
Portering	1,789	1,894	1:0.9	89.60%	10.40%	1:1	1:0.9	83.69%	75.03%	8.66%	87.33%	12.67%	89.51%	68.53%
Technical Services	180	183	1:1	86.34%	13.66%	1:1	1:1	97.27%	83.61%	13.66%	97.81%	2.19%	98.10%	96.00%
General Support	10,172	11,583	1:0.9	47.05%	52.95%	1:0.9	1:0.8	86.63%	40.42%	46.21%	69.11%	30.89%	86.51%	53.64%
Ambulance Control	209	215	1:1	49.30%	50.70%	1:1	1:1	99.07%	49.30%	49.77%	99.53%	0.47%	100.00%	99.08%
Ambulance Education	301	303	1:1	45.87%	54.13%	1:1	1:1				100.00%		100.00%	100.00%
Ambulance Officers	77	78	1:1	85.90%	14.10%	1:1	1:1	100.00%	85.90%	14.10%	100.00%		100.00%	100.00%
Attendant/ Aide	3,393	3,854	1:0.9	31.19%	68.81%	1:1	1:0.8	90.76%	28.00%	62.77%	65.15%	34.85%	87.44%	55.05%
Health Care Assistant/ Care Assistant	16,456	19,026	1:0.9	25.35%	74.65%	1:0.9	1:0.8	89.04%	22.80%	66.25%	60.71%	39.29%	73.26%	56.45%
Health Promotion	215	236	1:0.9	14.83%	85.17%	1:1	1:0.9	99.58%	14.83%	84.75%	86.86%	13.14%	94.29%	85.57%
Health & Social Care Assistants	610	664	1:0.9	20.93%	79.07%	1:0.9	1:0.9	68.98%	14.61%	54.37%	81.17%	18.83%	90.65%	78.67%
Home Care Services	200	221	1:0.9	11.31%	88.69%	1:0.9	1:0.9	94.57%	9.50%	85.07%	80.54%	19.46%	80.00%	80.61%
Home Helps	3,739	5,323	1:0.7	6.29%	93.71%	1:0.8	1:0.7	83.22%	4.94%	78.28%	16.78%	83.22%	25.97%	16.16%
Other Care Grades	1,346	1,563	1:0.9	28.47%	71.53%	1:0.9	1:0.8	95.65%	27.19%	68.46%	69.03%	30.97%	87.19%	61.81%
Pastoral Care	129	188	1:0.7	72.87%	27.13%	1:0.6	1:0.8	64.36%	40.43%	23.94%	53.19%	46.81%	48.18%	66.67%
Pre-Hospital Care (Ambulance)	1,556	1,597	1:1	74.01%	25.99%	1:1	1:1	93.55%	70.38%	23.17%	99.62%	0.38%	99.83%	99.04%
Workshop Services	1,688	1,982	1:0.9	25.23%	74.77%	1:0.9	1:0.8	88.35%	22.15%	66.20%	62.76%	37.24%	75.60%	58.43%
Patient & Client Care	29,917	35,250	1:0.8	25.92%	74.08%	1:0.9	1:0.8	87.72%	22.89%	64.83%	58.12%	41.88%	78.54%	50.97%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland; Dublin Midlands Hospital Group; Irelan

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Acute Hospital Services	78,436	86,513	1:0.9	22.88%	77.12%	1:1	1:0.9	81.76%	16.37%	65.39%	79.19%	20.81%	92.14%	75.34%
Ambulance Services	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
CHO Operations	970	1,013	1:1	20.63%	79.37%	1:1	1:1	94.57%	18.76%	75.81%	93.39%	6.61%	97.61%	92.29%
Community Health & Wellbeing	376	419	1:0.9	13.37%	86.63%	1:0.9	1:0.9	90.21%	11.69%	78.52%	81.38%	18.62%	89.29%	80.17%
Disabilities	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
Health & Well-being	260	285	1:0.9	20.35%	79.65%	1:1	1:0.9	92.28%	18.60%	73.68%	79.65%	20.35%	91.38%	76.65%
Mental Health	10,927	11,939	1:0.9	26.65%	73.35%	1:1	1:0.9	84.72%	21.89%	62.84%	86.21%	13.79%	94.12%	83.34%
National & Central Services	6,609	6,978	1:0.9	32.34%	67.66%	1:1	1:0.9	93.55%	29.49%	64.06%	89.61%	10.39%	97.16%	86.00%
Older People	14,207	17,047	1:0.8	14.50%	85.50%	1:0.9	1:0.8	89.24%	12.72%	76.52%	52.71%	47.29%	76.46%	48.69%
Primary Care	13,453	15,886	1:0.8	13.11%	86.89%	1:0.9	1:0.8	87.50%	10.58%	76.92%	67.25%	32.75%	83.34%	64.83%



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,468	6,398	6,707	6,743	6,725	+309	+18	-18	+327	+1,257	+5.1%	7,636
Consultant Medicine	3	4	5	6	6	+1	+0	+0	+2	+3	+36.9%	6
Consultant Psychiatry	31	34	36	38	38	+2	+2	0	+4	+7	+12.0%	41
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Consultants	34	39	42	45	44	+4	+2	0	+6	+11	+14.3%	48
Registrar	56	64	68	69	67	+5	-1	-1	+4	+11	+5.9%	70
Senior Registrar	8	12	14	14	14	+2	0	+0	+1	+6	+11.9%	15
Specialist Registrar	1	1	1	1	2	+0	+1	+1	+1	+1	+101.0%	2
Registrars	65	77	83	83	83	+7	0	0	+6	+18	+8.1%	87
Senior House Officer	26	22	25	23	24	+3	-1	+1	+2	-2	+9.3%	24
SHO/ Interns	26	22	25	23	24	+3	-1	+1	+2	-2	+9.3%	24
Dentists	28	27	26	26	27	-1	+1	+2	+1	0	+2.2%	29
Other Medical	52	45	38	33	32	-7	-6	-1	-13	-20	-28.7%	70
Medical/ Dental, other	80	72	64	59	60	-8	-4	+1	-12	-21	-17.2%	99
Medical & Dental	205	209		209	211	+5	-4	+1	+1	+5	+0.7%	+258
Clinical Nurse/ Midwife Manager 1	47	44	52	51	51	+9	-1	+1	+8	+5	+17.5%	57
Clinical Nurse/ Midwife Manager 2	198	208	216	223	220	+7	+4	-4	+11	+22	+5.5%	230
Clinical Nurse/ Midwife Manager 3	25	25	30	27	29	+4	-1	+2	+3	+4	+13.1%	29
Director Nursing/Midwifery, Assistant	51	68	68	69	69	+0	+1	0	+1	+18	+1.5%	72
Director of Nursing/Midwifery	29	30	31	29	30	+2	-2	+1	+0	+0	+0.2%	31
Nurse/ Midwife Manager	350	375	397	399	398	+22	+1	0	+24	+49	+6.3%	419
Adv. Nurse/ Midwife, Candidate	6	10	10	10	10	+0	0	+0	+0	+4	+0.8%	10
Advanced Nurse/ Midwife Practitioner	3	15	22	22	21	+6	-1	0	+6	+18	+37.9%	22
Clinical Nurse/ Midwife Specialist	93	145	170	170	170	+26	0	0	+25	+77	+17.6%	180
Nurse/ Midwife Specialist & AN/MP	102	170	202	202	201	+32	-1	-1	+31	+99	+18.5%	212
Staff Nurse [Intellectual Disability]	205	274	260	267	264	-14	+4	-3	-10	+59	-3.7%	290
Staff Nurse [Psychiatric]	298	295	291	300	300	-4	+9	+1	+5	+3	+1.8%	316
Staff Nurses [General/ Children's]	511	516	544	558	554	+28	+11	-4	+38	+43	+7.4%	642
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,125	1,119	+9	+24	-6	+33	+105	+3.1%	1,248
Public Health Nurse	156	152	163	155	157	+11	-6	+2	+5	+1	+3.1%	180
Public Health Nurse	156	152	163	155	157	+11	-6	+2	+5	+1	+3.1%	180
Nursing/ Midwifery awaiting registration	11	3	9	4	2	+6	-7	-2	-1	-9	-33.6%	2
Post-registration Nurse/ Midwife Student	7	10	10	12	12	+0	+2	+0	+2	+5	+25.3%	12
Pre-registration Nurse/ Midwife Intern	3	8	5	28	29	-3	+24	+1	+20	+26	+255.4%	57
Nursing/ Midwifery Student	21	21	24	44	42	+3	+19	-1	+22	+22	+106.4%	71
Nursing Education/Clinical	6	8	8	9	9	0	+1	+0	+1	+3	+6.2%	9
Nursing/ Midwifery other	6	8	8	9	9	0	+1	+0	+1	+3	+6.2%	9
Nursing & Midwifery	1,648	1,811		1,933	1,926	+78	+38	-6	+115	+278	+6.4%	+2,139
Dietitians	17	32	38	39	40	+6	+2	+0	+8	+22	+23.8%	43
Occupational Therapists	128	156	154	152	149	-2	-5	-3	-7	+21	-4.2%	170
Orthoptists	3	4	4	4	4	0	+0	0	+0	+1	+5.9%	6
Physiotherapists	90	118	127	126	126	+10	-1	+0	+9	+36	+7.5%	146
Podiatrists & Chiropodists	9	21	20	19	20	-1	-1	+0	-2	+11	-8.0%	22
Speech & Language Therapists	69	75	79	76	77	+4	-2	+1	+2	+8	+2.5%	89
Therapy Professions	316	405	422	417	416	+17	-7	-2	+10	+99	+2.5%	476
Audiology	5	5	6	6	6	+1	+0	+0	+1	+1	+21.6%	7
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Radiographers	1	3	4	4	5	+1	+1	+0	+1	+3	+41.9%	5
Health Science/ Diagnostics	7	9	11	12	12	+2	+1	+0	+2	+5	+26.4%	13
Social Care	11	21	32	35	35	+11	+3	+0	+14	+23	+68.8%	37
Social Care	11	21	32	35	35	+11	+3	+0	+14	+23	+68.8%	37
Pharmacists	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+2.4%	3
Psychologists	60	64	67	73	74	+3	+7	+1	+10	+14	+15.8%	80



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,468	6,398	6,707	6,743	6,725	+309	+18	-18	+327	+1,257	+5.1%	7,636
Psychologists	60	64	67	73	74	+3	+7	+1	+10	+14	+15.8%	80
Social Workers	85	107	121	121	120	+14	-1	-1	+13	+35	+12.3%	131
Social Workers	85	107	121	121	120	+14	-1	-1	+13	+35	+12.3%	131
Counsellor Therapists	20	27	26	28	29	-1	+3	+1	+2	+9	+7.2%	32
Dental Hygienists	5	5	5	5	5	+0	+0	+0	+0	+0	+1.4%	6
Other Health & Social Care	8	2	8	7	8	+6	0	+1	+6	0	+292.9%	8
Vaccinators		12	10	8	9	-2	-2	+0	-4	+9	-29.9%	18
H&SC, Other	32	47	49	49	51	+3	+1	+2	+4	+18	+8.9%	64
Health & Social Care Professionals	513	655		710	709	+51	+3	0	+54	+196	+8.3%	+804
Executive Management	7	9	9	9	9	+0	+0	+0	+0	+2	+0.1%	9
Senior Management (VIII & GM)	53	72	75	74	74	+3	-1	+0	+2	+21	+3.2%	75
Management (VIII & above)	60	81	84	83	83	+3	-1	+0	+2	+23	+2.8%	84
Middle Management (V-VII)	134	242	283	279	277	+41	-6	-2	+36	+143	+14.7%	290
Other Administrative	1	1	1			+0	-1		-1	-1	-100.0%	
Administrative/ Supervisory (V to VII)	135	243	284	279	277	+41	-7	-2	+35	+142	+14.2%	290
General Administrative (III & IV)	456	554	573	558	554	+20	-19	-4	+0	+99	+0.1%	625
Clerical (III & IV)	456	554	573	558	554	+20	-19	-4	+0	+99	+0.1%	625
Management & Administrative	651	877		920	915	+64	-27	-5	+37	+264	+4.3%	+999
Catering	61	59	60	57	57	+0	-3	+0	-2	-4	-3.9%	66
Household Services	204	188	195	183	179	+8	-16	-4	-9	-25	-4.6%	212
Other Support	33	30	27	31	31	-3	+4	0	+1	-2	+4.7%	57
Portering	8	6	6	6	6	+0	+0	+0	+0	-2	+1.0%	7
Support	306	283	288	277	273	+5	-15	-4	-9	-32	-3.4%	342
Maintenance	36	37	35	35	35	-2	0	-1	-2	-1	-6.0%	35
Maintenance/ Technical	36	37	35	35	35	-2	0	-1	-2	-1	-6.0%	35
General Support	342	320		313	308	+4	-15	-5	-12	-34	-3.7%	+377
Attendant/ Aide	374	371	359	323	324	-12	-35	+1	-47	-50	-12.7%	381
Health & Social Care Assistants	20	34	35	36	36	+1	+1	+0	+2	+16	+5.4%	40
Health Care Assistant/ Care Assistant	1,029	1,187	1,214	1,245	1,240	+26	+26	-5	+52	+210	+4.4%	1,372
Health Care Assistants	1,423	1,592	1,608	1,604	1,599	+16	-8	-4	+7	+177	+0.5%	1,793
Home Helps	556	764	837	860	864	+73	+27	+4	+100	+308	+13.0%	1,054
Home Help	556	764	837	860	864	+73	+27	+4	+100	+308	+13.0%	1,054
Health Promotion		20	23	23	23	+3	0	0	+3	+23	+13.2%	24
Home Care Services	24	25	28	33	32	+4	+3	-2	+7	+7	+29.0%	34
Other Care Grades	65	79	77	81	82	-2	+5	+1	+3	+17	+3.6%	92
Pastoral Care	12	7	7	7	7	0	+0	+0	0	-6	-2.6%	10
Workshop Services	30	39	54	51	50	+14	-4	-1	+11	+20	+27.6%	52
Care, other	131	170	188	195	193	+19	+4	-3	+23	+62	+13.7%	212
Patient & Client Care	2,110	2,526		2,659	2,656	+108	+23	-3	+130	+546	+5.2%	+3,059



Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.7%	-0.3		-0.3	+0.0			
Registrars	0.0%	-0.0		-1.3	+0.3		+1.0	
SHO/ Interns	+3.7%	+0.8		+0.9	-0.0			
Medical/ Dental, other	+1.7%	+1.0			+1.8	+0.0	-0.8	
Medical & Dental	+0.7%	+1.5		-0.7	+2.0	+0.0	+0.2	
Nurse/ Midwife Manager	-0.1%	-0.4	+0.0	-1.1	+0.7	-0.2	+0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.3%	-0.6		-0.5	-0.1	-0.0	+0.0	-0.0
Staff Nurse/ Staff Midwife	-0.5%	-6.1		-0.4	+0.2	-5.2	-0.7	+0.0
Public Health Nurse	+1.3%	+2.1			+2.1	+0.0	+0.0	
Nursing/ Midwifery Student	-3.0%	-1.3		-1.0	+0.0	-0.3		
Nursing/ Midwifery other	+0.2%	+0.0		+0.0	+0.0	+0.0	+0.0	
Nursing & Midwifery	-0.3%	-6.3	+0.0	-2.9	+2.9	-5.7	-0.5	-0.0
Therapy Professions	-0.4%	-1.9	+0.0	-0.8	-0.7	+1.2	-1.6	
Health Science/ Diagnostics	+1.7%	+0.2			+0.2			
Social Care	+0.2%	+0.1		+0.0		+0.1		
Pharmacy	+2.0%	+0.1		+0.1	+0.0			+0.0
Psychologists	+0.8%	+0.6		-0.3	+0.5	+0.4	+0.0	
Social Workers	-1.1%	-1.3		-0.3	-0.4	-0.3	-0.4	+0.0



H&SC, Other	+3.7%	+1.8		+0.8	+0.3	+0.0	+0.8	+0.0
Health & Social Care Professionals	-0.1%	-0.5	+0.0	-0.5	-0.1	+1.4	-1.2	+0.0
Management (VIII & above)	+0.2%	+0.2	+0.0	+0.1	+0.1	+0.0	+0.0	+0.1
Administrative/ Supervisory (V to VII)	-0.6%	-1.6	+0.8	-0.0	-1.2	-1.3	+0.1	+0.1
Clerical (III & IV)	-0.7%	-3.9	+0.0	+0.6	-3.3	+0.1	-0.8	-0.5
Management & Administrative	-0.6%	-5.3	+0.8	+0.7	-4.4	-1.2	-0.7	-0.3
Support	-1.4%	-3.9		-1.6	-0.6	-0.2	-1.4	
Maintenance/ Technical	-2.1%	-0.8		+0.3	-0.3	+0.0	-0.8	
General Support	-1.5%	-4.6		-1.4	-0.9	-0.2	-2.2	
Health Care Assistants	-0.3%	-4.1		+0.2	+1.1	-5.6	+0.1	
Home Help	+0.5%	+4.0			+0.0	-0.0	+4.0	
Care, other	-1.3%	-2.5	-0.1	+0.0	-1.1	+0.3	-1.7	
Patient & Client Care	-0.1%	-2.7	-0.1	+0.2	+0.0	-5.3	+2.4	



Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.8%	+2.0		+1.6	+0.4			
Registrars	-0.4%	-0.3		-1.3	-0.0		+1.0	
SHO/ Interns	-5.1%	-1.3		-1.3	-0.0			
Medical/ Dental, other	-6.9%	-4.4			+1.2	+0.0	-5.6	
Medical & Dental	-1.8%	-4.0		-0.9	+1.5	+0.0	-4.6	
Nurse/ Midwife Manager	+0.3%	+1.1	+0.1	-0.9	+2.7	+0.3	-1.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-0.5%	-1.0		-0.8	-0.1	-0.2	+0.1	-0.1
Staff Nurse/ Staff Midwife	+2.2%	+24.3		+8.3	+10.1	+0.4	+5.6	-0.1
Public Health Nurse	-3.6%	-5.9			-6.0	+0.0	+0.0	
Nursing/ Midwifery Student	+79.1%	+18.8		+6.0	+2.0	+10.8		
Nursing/ Midwifery other	+6.7%	+0.5		+0.0	+1.0	-0.5	+0.0	
Nursing & Midwifery	+2.0%	+37.7	+0.1	+12.7	+9.7	+10.8	+4.6	-0.1
Therapy Professions	-1.6%	-6.7	+0.0	-0.6	-2.6	-2.4	-1.1	
Health Science/ Diagnostics	+5.9%	+0.7			+0.7			
Social Care	+9.6%	+3.0		+0.0		+3.0		
Pharmacy	-26.8%	-1.0		-0.2	-0.8			+0.0



Psychologists	+9.9%	+6.7		+1.1	+0.8	+4.3	+0.5	
Social Workers	-0.5%	-0.6		+0.1	+0.6	+0.9	-1.1	-1.1
H&SC, Other	+2.7%	+1.3		+4.0	-2.5	+0.1	-0.3	+0.0
Health & Social Care Professionals	+0.5%	+3.5	+0.0	+4.4	-3.8	+5.9	-1.9	-1.1
Management (VIII & above)	-1.0%	-0.8	+1.0	+0.1	-2.0	+0.1	+1.0	-1.0
Administrative/ Supervisory (V to VII)	-2.4%	-6.8	-1.2	+2.0	-3.2	-2.6	+0.1	-1.9
Clerical (III & IV)	-3.3%	-19.0	+1.0	-1.7	-12.7	-1.3	-4.3	+0.1
Management & Administrative	-2.8%	-26.7	+0.8	+0.4	-17.9	-3.9	-3.3	-2.7
Support	-5.2%	-15.0		-5.4	-2.6	-3.3	-3.7	
Maintenance/ Technical	-0.7%	-0.2		+0.2	-0.3	+0.0	-0.2	
General Support	-4.7%	-15.2		-5.2	-2.8	-3.3	-3.9	
Health Care Assistants	-0.5%	-8.2		+0.0	+0.4	+4.4	-13.1	
Home Help	+3.2%	+26.5			+0.0	-0.4	+26.9	
Care, other	+2.3%	+4.3	-0.4	-1.9	+4.0	-1.1	+3.8	
Patient & Client Care	+0.9%	+22.7	-0.4	-1.9	+4.4	+2.9	+17.6	



Year-on-Year Summary

Year-on-Year Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.2%	+3.4		+1.7	+1.7			
Registrars	+4.5%	+3.6		-2.3	+4.8		+1.0	
SHO/ Interns	-0.7%	-0.2		-0.2	-0.0			
Medical/ Dental, other	-1.4%	-0.8			-0.2	+0.0	-0.6	
Medical & Dental	+2.9%	+6.0		-0.7	+6.3	+0.0	+0.4	
Nurse/ Midwife Manager	+0.5%	+1.9	+0.0	-3.3	+5.1	+1.3	-1.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+6.8%	+12.9		+7.4	+1.8	+0.8	+1.9	+0.9
Staff Nurse/ Staff Midwife	+2.9%	+31.2		+4.5	+24.6	-8.0	+10.2	-0.1
Public Health Nurse	+2.4%	+3.7			+3.6	+0.0	+0.0	
Nursing/ Midwifery Student	+15.7%	+5.8		-0.7	+2.3	+4.2		
Nursing/ Midwifery other	+37.8%	+2.4		+0.9	+1.0	+0.5	+0.0	
Nursing & Midwifery	+3.1%	+57.6	+0.0	+8.8	+38.3	-1.2	+10.9	+0.9
Therapy Professions	-0.4%	-1.6	+0.0	-1.7	-4.5	-4.3	+8.8	
Health Science/ Diagnostics	+23.3%	+2.2			+2.2			
Social Care	+48.2%	+11.3		-1.0		+12.3		
Pharmacy	-26.4%	-0.9		+0.0	-1.0			+0.0
Psychologists	+3.3%	+2.4		-2.4	-1.1	+5.9	+0.0	
Social Workers	+6.8%	+7.7		+0.3	-1.4	+8.0	+1.8	-1.1

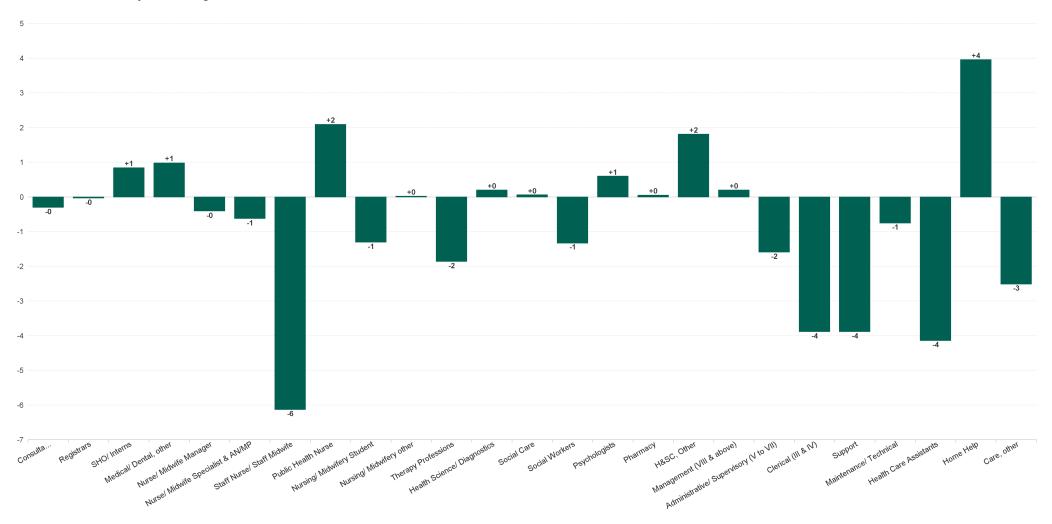


H&SC, Other	-2.2%	-1.1		+4.6	-4.0	-1.5	-0.2	+0.0
Health & Social Care Professionals	+2.9%	+19.8	+0.0	-0.1	-9.7	+20.4	+10.3	-1.1
Management (VIII & above)	-1.4%	-1.2	+2.5	-1.0	-3.5	+1.0	-0.3	+0.0
Administrative/ Supervisory (V to VII)	+4.3%	+11.5	-0.4	+2.9	+3.7	+0.2	+8.2	-3.0
Clerical (III & IV)	-2.7%	-15.5	+1.2	-2.9	-14.9	-2.0	+1.6	+1.5
Management & Administrative	-0.6%	-5.1	+3.3	-1.0	-14.7	-0.8	+9.6	-1.5
Support	-5.7%	-16.6		-5.6	-6.8	-5.4	+1.1	
Maintenance/ Technical	+7.7%	+2.5		+1.7	+0.8	+0.0	+0.0	
General Support	-4.4%	-14.2		-3.9	-6.0	-5.4	+1.1	
Health Care Assistants	-0.9%	-14.8		+0.4	-6.3	+16.7	-25.7	
Home Help	+13.8%	+104.9			+0.0	-1.3	+106.2	
Care, other	+5.5%	+10.1	+1.8	-2.8	+2.8	+1.9	+6.5	
Patient & Client Care	+3.9%	+100.2	+1.8	-2.4	-3.5	+17.3	+87.1	



CHO 1 Employment Report: APR 2024

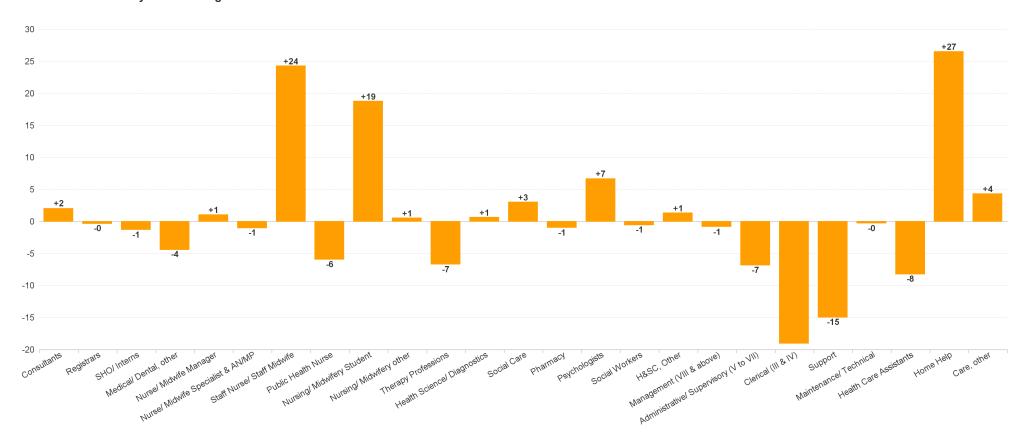
Month-on-Month Summary Chart: Change since MAR 2024





CHO 1 Employment Report: APR 2024

Year-to-Date Summary Chart: Change since DEC 2023





Year-on-Year Summary Chart: Change since APR 2023

