

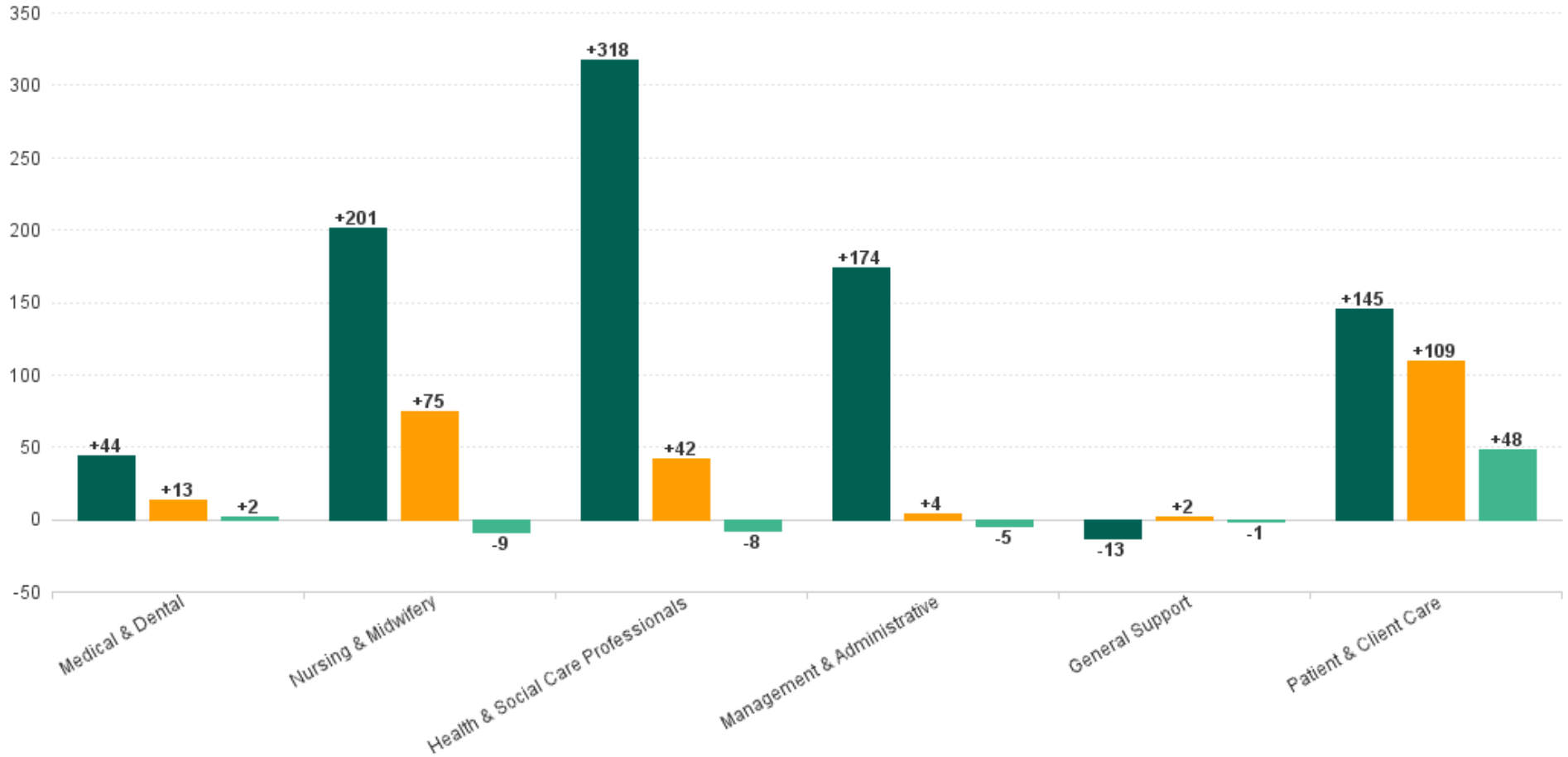
Employment Report : JUN 2024

Employment by Staff Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	+0	7,416
Consultants	42	43	51	50	49	+8	-2	-1	+6	+7	+0	54
Registrars	75	91	96	107	111	+6	+14	+4	+20	+36	+0	117
SHO/ Interns	36	43	40	39	38	-3	-2	0	-5	+2	0	40
Medical/ Dental, other	59	57	55	58	57	-3	+3	0	+0	-1	+0	76
Medical & Dental	212	234	242	254	256	+8	+13	+2	+22	+44	+0	287
Nurse/ Midwife Manager	309	331	336	351	357	+6	+21	+5	+26	+48	+0	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	189	187	+26	+20	-2	+46	+94	+0	203
Staff Nurse/ Staff Midwife	898	916	905	951	938	-11	+33	-13	+22	+40	+0	1,078
Public Health Nurse	192	187	190	183	183	+2	-7	+0	-5	-9	0	212
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15.25		-7	-5	-1	
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	1	+0	-2	+8	0	12
Pre-registration Nurse/ Midwife Intern	0	4		21	22	-4	21.57	+1	+18	+21	+4	44
Nursing/ Midwifery Student	9	25	26	33	34	+1	+7	+1	+8	+25	+0	56
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+0	5
Nursing & Midwifery	1,502	1,604	1,628	1,711	1,703	+24	+75	-9	+99	+201	+0	1,929
Therapy Professions	338	421	448	475	471	+27	+23	-5	+49	+132	+0	538
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	0	0	+3	0	10
Social Care	245	300	338	342	342	+38	+4	0	+42	+97	+0	403
Pharmacy	5	6	7	9	9	+1	+2	+0	+4	+5	+1	13
Psychologists	73	88	92	92	92	+4	+0	0	+4	+19	+0	104
Social Workers	84	102	108	120	120	+5	+12	+0	+17	+36	+0	135
H&SC, Other	59	77	86	88	85	+9	-1	-3	+8	+26	+0	96
Health & Social Care Professionals	811	1,004	1,086	1,136	1,128	+82	+42	-8	+124	+318	+0	1,299
Management (VIII & above)	56	70	67	68	68	-4	+1	0	-3	+12	0	70
Administrative/ Supervisory (V to VII)	134	235	273	290	288	+38	+15	-2	+52	+154	+0	299
Clerical (III & IV)	468	451	487	478	476	+36	-12	-3	+24	+8	+0	542
Management & Administrative	657	757	827	836	831	+70	+4	-5	+74	+174	+0	911
Support	158	140	132	133	133	-8	+0	-1	-7	-25	0	205
Maintenance/ Technical	68	79	79	80	80	0	+2	0	+1	+12	+0	82
General Support	226	219	211	214	213	-8	+2	-1	-6	-13	0	287
Health Care Assistants	1,367	1,412	1,469	1,540	1,578	+57	+109	+38	+166	+210	+0	1,832
Home Help	499	407	376	363	372	-31	-4	+8	-35	-128	0	480
Care, other	271	335	329	331	333	-6	+4	+2	-1	+63	0	391
Patient & Client Care	2,137	2,154	2,173	2,235	2,283	+20	+109	+48	+129	+145	+0	2,703



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



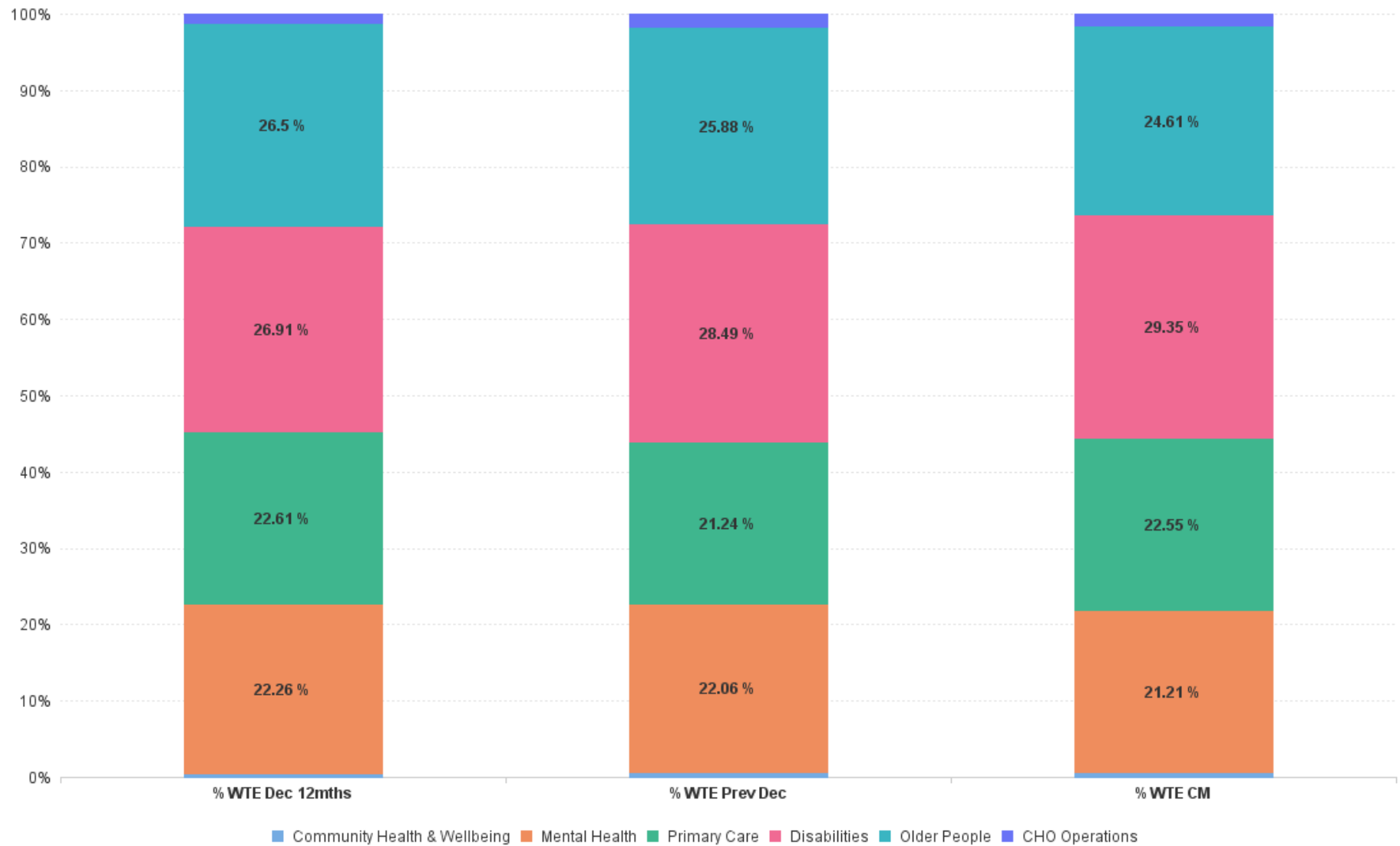
Employment Report by Care Group : JUN 2024

CHO 2 JUN 2024

Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	+7.4%	7,416
Community Health & Wellbeing		21	34	35	35	+13	+1	0	+13	+35	+63.0%	36
Mental Health	1,308	1,329	1,361	1,370	1,360	+31	-1	-10	+31	+52	+2.3%	1,483
Primary Care	1,134	1,351	1,310	1,456	1,446	-41	+137	-10	+96	+313	+7.1%	1,664
Disabilities	1,497	1,607	1,757	1,838	1,882	+150	+125	+44	+275	+385	+17.1%	2,292
Older People	1,606	1,582	1,596	1,574	1,578	+14	-18	+4	-4	-27	-0.3%	1,824
CHO Operations		82	110	112	112	+28	+2	-1	+30	+112	+36.4%	117
Community Services	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	+7.4%	7,416



% Total by Care Group



Employment Report by HSE/S38 : JUN 2024

CHO 2 JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	+7.4%	7,416
Health Service Executive	4,256	4,596	4,704	4,691	4,671	+108	-33	-20	+75	+414	+1.6%	5,264
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,695	1,742	+87	+279	+47	+366	+454	+26.6%	2,152



Employment Report by HSE.S38: JUN 2024

Health Service Executive

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	4,256	4,596	4,704	4,691	4,671	+108	-33	-20	+75	+414	+1.6%	5,264
Consultants	40	41	49	48	47	+8	-2	-1	+6	+7	+14.4%	51
Registrars	73	90	95	101	104	+6	+8	+3	+14	+31	+16.0%	108
SHO/ Interns	36	42	39	38	37	-3	-2	-0	-5	+1	-11.2%	39
Medical/ Dental, other	59	57	55	58	57	-3	+3	-0	+0	-1	+0.1%	76
Medical & Dental	208	230	238	244	245	+8	+7	+1	+16	+38	+6.8%	274
Nurse/ Midwife Manager	241	266	280	278	282	+14	+2	+4	+16	+41	+6.1%	291
Nurse/ Midwife Specialist & AN/MP	88	137	164	168	166	+27	+2	-2	+29	+78	+21.3%	178
Staff Nurse/ Staff Midwife	778	789	782	783	771	-7	-11	-11	-18	-7	-2.2%	876
Public Health Nurse	192	187	190	183	183	+2	-7	+0	-5	-9	-2.4%	212
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	+1	+0	-2	+8	-0.17	12
Pre-registration Nurse/ Midwife Intern	0	4		21	22	-4	+22	+1	+18	+21	4.33	44
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15		-7	-5	-1	
Nursing/ Midwifery Student	9	25	26	33	34	+1	+7	+1	+8	+25	+31.7%	56
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+24.5%	5
Nursing & Midwifery	1,310	1,408	1,445	1,449	1,440	+37	-5	-9	+32	+131	+2.3%	1,618
Dietitians	20	33	29	34	35	-4	+5	+0	+2	+15	0.05	39
Occupational Therapists	107	135	139	138	139	+4	-1	+0	+4	+31	0.03	156
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-0.5	2
Physiotherapists	78	100	113	117	115	+13	+2	-2	+15	+37	0.15	132
Podiatrists & Chiropodists	7	20	23	23	23	+4	-0	-0	+3	+16	0.16	26
Speech & Language Therapists	90	96	102	109	108	+6	+5	-2	+12	+17	0.12	119
Therapy Professions	304	387	409	424	421	+22	+11	-3	+33	+117	+8.6%	474
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	-0	-0	+3	-0.2%	10
Social Care	50	48	52	55	55	+4	+3	-0	+7	+5	+14.5%	60
Pharmacy	5	6	7	6	6	+1	-1	+0	+0	+2	+7.2%	8
Psychologists	59	74	77	78	78	+3	+1	-0	+5	+19	+6.1%	87
Social Workers	58	77	82	85	85	+5	+3	+1	+8	+27	+10.7%	93
H&SC, Other	43	66	72	73	70	+7	-2	-2	+5	+27	+7.0%	77
Health & Social Care Professionals	525	667	708	731	725	+41	+17	-5	+58	+200	+8.7%	809
Management (VIII & above)	43	58	53	52	51	-4	-2	-1	-7	+8	-11.6%	53
Administrative/ Supervisory (V to VII)	99	184	218	225	227	+34	+9	+1	+42	+128	+22.8%	235
Clerical (III & IV)	431	410	440	419	415	+31	-25	-4	+5	-16	+1.3%	462
Management & Administrative	573	652	712	696	693	+60	-19	-3	+41	+120	+6.2%	750
Support	113	94	87	81	79	-7	-8	-2	-15	-34	-16.1%	111
Maintenance/ Technical	63	75	73	72	71	-2	-2	-0	-4	+8	-4.8%	73
General Support	176	169	160	152	150	-9	-10	-2	-19	-26	-11.1%	184
Health Care Assistants	821	846	863	860	852	+17	-11	-8	+6	+31	+0.8%	933
Home Help	499	407	376	363	372	-31	-4	+8	-35	-128	-8.7%	480
Care, other	144	218	203	195	194	-15	-9	-2	-24	+49	-11.1%	216
Patient & Client Care	1,465	1,470	1,441	1,419	1,417	-29	-24	-2	-53	-48	-3.6%	1,629



Section 38 Voluntary Agencies

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,695	1,742	+87	+279	+47	+366	+454	+26.6%	2,152
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Registrars	2	1	1	6	7	+0	+6	+1	+6	+5	+594.6%	9
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	4	4	4	10	10	+0	+6	+1	+6	+6	+134.5%	13
Nurse/ Midwife Manager	67	65	56	73	75	-9	+19	+2	+10	+8	+15.6%	84
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	21	-1	+17	+0	+16	+16	+368.8%	25
Staff Nurse/ Staff Midwife	120	127	123	168	166	-4	+44	-1	+40	+47	+31.5%	202
Nursing & Midwifery	192	196	183	262	262	-13	+80	+0	+66	+70	+33.9%	311
Occupational Therapists	9	11	14	20	20	+3	+6	-0	+10	+11	0.9	24
Physiotherapists	11	9	9	14	13	+1	+4	-1	+5	+3	0.51	21
Speech & Language Therapists	14	15	15	17	16	+1	+1	-0	+2	+2	0.12	19
Therapy Professions	35	34	39	51	50	+4	+11	-1	+16	+15	+46.4%	64
Social Care	195	252	286	287	287	+34	+1	+0	+35	+92	+13.9%	343
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Psychologists	14	14	15	14	14	+1	-1	+0	-0	+0	-2.5%	17
Social Workers	25	25	25	35	34	+0	+9	-1	+9	+9	+35.6%	42
H&SC, Other	16	11	13	15	15	+2	+1	-1	+4	-1	+31.0%	19
Health & Social Care Professionals	285	337	378	405	403	+41	+25	-2	+66	+118	+19.6%	490
Management (VIII & above)	13	13	14	17	17	+1	+3	+0	+4	+4	+32.2%	17
Administrative/ Supervisory (V to VII)	35	51	55	64	61	+4	+6	-3	+10	+26	+20.0%	64
Clerical (III & IV)	37	42	47	59	60	+5	+14	+1	+19	+23	+45.5%	80
Management & Administrative	85	105	115	140	138	+10	+23	-2	+33	+54	+31.6%	161
Support	45	46	45	52	53	-0	+8	+1	+8	+9	+16.8%	94
Maintenance/ Technical	5	4	5	9	9	+1	+4	+0	+5	+4	+105.5%	9
General Support	50	50	51	61	62	+1	+12	+1	+12	+13	+24.5%	103
Health Care Assistants	546	566	606	680	726	+39	+120	+46	+160	+180	+28.2%	899
Care, other	126	117	126	136	140	+9	+13	+4	+23	+13	+19.4%	175
Patient & Client Care	672	683	732	816	866	+49	+133	+50	+182	+193	+26.7%	1,074

CHO 2 by S38 Agency: JUN 2024

Bros. of Charity Galway

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Bros. of Charity Galway	939									-939.5	-100.0%	
Consultants	2									-2	-100.0%	
Registrars	2									-2	-100.0%	
Medical & Dental	4									-4	-100.0%	
Nurse/ Midwife Manager	53									-53	-100.0%	
Nurse/ Midwife Specialist & AN/MP	4									-4	-100.0%	
Staff Nurse/ Staff Midwife	94									-94	-100.0%	
Nursing & Midwifery	150									-150	-100.0%	
Therapy Professions	27									-27	-100.0%	
Social Care	112									-112	-100.0%	
Psychologists	11									-11	-100.0%	
Social Workers	20									-20	-100.0%	
H&SC, Other	13									-13	-100.0%	
Health & Social Care Professionals	184									-184	-100.0%	
Management (VIII & above)	12									-12	-100.0%	
Administrative/ Supervisory (V to VII)	24									-24	-100.0%	
Clerical (III & IV)	29									-29	-100.0%	
Management & Administrative	65									-65	-100.0%	
Support	38									-38	-100.0%	
Maintenance/ Technical	5									-5	-100.0%	
General Support	43									-43	-100.0%	
Health Care Assistants	438									-438	-100.0%	
Care, other	55									-55	-100.0%	
Patient & Client Care	493									-493	-100.0%	

Bros. of Charity Roscommon

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Bros. of Charity Roscommon	349									-349.0	-100.0%	
Nurse/ Midwife Manager	15									-15	-100.0%	
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	26									-26	-100.0%	
Nursing & Midwifery	42									-42	-100.0%	
Therapy Professions	7									-7	-100.0%	
Social Care	83									-83	-100.0%	
Psychologists	3									-3	-100.0%	
Social Workers	6									-6	-100.0%	
H&SC, Other	3									-3	-100.0%	
Health & Social Care Professionals	102									-102	-100.0%	
Management (VIII & above)	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	11									-11	-100.0%	
Clerical (III & IV)	8									-8	-100.0%	
Management & Administrative	20									-20	-100.0%	
Support	6									-6	-100.0%	
General Support	6									-6	-100.0%	
Health Care Assistants	108									-108	-100.0%	
Care, other	71									-71	-100.0%	
Patient & Client Care	180									-180	-100.0%	

Bros. of Charity West Region

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Bros. of Charity West Region		1,376	1,463	1,536	1,585	87.45	121.44	48.54	+208.9	+1,584.8	+15.2%	1,959
Consultants		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Registrars		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	5
Nurse/ Midwife Manager		65	56	60	62	-9	+6	+2	-3	+62	-4.7%	70
Nurse/ Midwife Specialist & AN/MP		4	4	3	3	-1	-0	+0	-1	+3	-29.6%	4
Staff Nurse/ Staff Midwife		127	123	134	132	-4	+9	-1	+6	+132	+4.4%	163
Nursing & Midwifery		196	183	197	197	-13	+14	+0	+1	+197	+0.6%	237
Therapy Professions		34	39	40	40	+4	+1	-1	+5	+40	+15.7%	48
Social Care		252	286	287	287	+34	+1	+0	+35	+287	+13.9%	343
Psychologists		14	15	14	14	+1	-1	+0	-0	+14	-2.5%	17
Social Workers		25	25	26	25	+0	-0	-1	+0	+25	+0.1%	32
H&SC, Other		11	13	15	15	+2	+1	-1	+4	+15	+31.0%	19
Health & Social Care Professionals		337	378	382	381	+41	+2	-1	+44	+381	+12.9%	459
Management (VIII & above)		13	14	13	13	+1	-1	+0	+0	+13	+1.1%	13
Administrative/ Supervisory (V to VII)		51	55	57	55	+4	+0	-2	+4	+55	+8.2%	58
Clerical (III & IV)		42	47	43	44	+5	-3	+1	+3	+44	+6.3%	55
Management & Administrative		105	115	113	112	+10	-3	-1	+7	+112	+6.6%	126
Support		46	45	48	49	-0	+4	+1	+4	+49	+8.0%	90
Maintenance/ Technical		4	5	7	7	+1	+2	+0	+3	+7	+59.6%	7
General Support		50	51	55	56	+1	+6	+1	+6	+56	+12.5%	97
Health Care Assistants		566	606	651	697	+39	+92	+46	+131	+697	+23.2%	863
Care, other		117	126	133	137	+9	+10	+4	+20	+137	+16.8%	172
Patient & Client Care		683	732	784	834	+49	+102	+50	+151	+834	+22.1%	1,035

Galway Hospice Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Galway Hospice Foundation				159	157		157.38	-1.23	+157.4	+157.4	-100.0%	193
Registrars				5	6		+6	+1	+6	+6	-100.0%	8
Medical & Dental				5	6		+6	+1	+6	+6	-100.0%	8
Nurse/ Midwife Manager				13	13		+13	-0	+13	+13	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				18	18		+18	+0	+18	+18	-100.0%	21
Staff Nurse/ Staff Midwife				34	34		+34	+0	+34	+34	-100.0%	39
Nursing & Midwifery				65	65		+65	-0	+65	+65	-100.0%	74
Therapy Professions				11	10		+10	-1	+10	+10	-100.0%	16
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Social Workers				9	9		+9	+0	+9	+9	-100.0%	10
Health & Social Care Professionals				23	23		+23	-1	+23	+23	-100.0%	31
Management (VIII & above)				4	4		+4	+0	+4	+4	-100.0%	4
Administrative/ Supervisory (V to VII)				7	6		+6	-1	+6	+6	-100.0%	6
Clerical (III & IV)				16	16		+16	+0	+16	+16	-100.0%	25
Management & Administrative				27	26		+26	-1	+26	+26	-100.0%	35
Support				4	4		+4	+0	+4	+4	-100.0%	4
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
General Support				6	6		+6	+0	+6	+6	-100.0%	6
Health Care Assistants				29	28		+28	-0	+28	+28	-100.0%	36
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				31	31		+31	-0	+31	+31	-100.0%	39

CHO 2 Employment Report: JUN 2024

Community Health & Wellbeing JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		21	34	35	35	+13	+1	0	+13	+35	+1	36
Nurse/ Midwife Manager			3	3	3	+3	0	0	+3	+3	-1	3
Nursing & Midwifery			3	3	3	+3	0	0	+3	+3	-1	3
Pharmacy			1			+1	-1				-1	
H&SC, Other			1			+1	-1				-1	
Health & Social Care Professionals			2			+2	-2				-1	
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+1	2
Administrative/ Supervisory (V to VII)		4	8	9	9	+4	+1	0	+5	+9	+1	9
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+4	4
Management & Administrative		6	14	15	15	+8	+1	0	+9	+15	+2	15
Care, other		15	15	17	17	0	+2	0	+2	+17	+0	18
Patient & Client Care		15	15	17	17	0	+2	0	+2	+17	+0	18

Mental Health JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	1,308	1,329	1,361	1,370	1,360	+31	-1	-10	+31	+52	+0	1,483
Consultants	38	37	43	43	42	+6	-1	-1	+5	+4	+0	45
Registrars	33	37	42	47	48	+5	+6	+1	+11	+15	+0	51
SHO/ Interns	35	39	37	36	35	-2	-2	0	-4	+0	0	37
Medical/ Dental, other	1	1				-1			-1	-1	-1	
Medical & Dental	107	114	122	126	125	+8	+3	0	+12	+19	+0	133
Nurse/ Midwife Manager	146	142	151	145	148	+8	-3	+3	+6	+2	+0	150
Nurse/ Midwife Specialist & AN/MP	67	88	105	107	106	+18	+1	-1	+18	+39	+0	110
Staff Nurse/ Staff Midwife	357	353	326	340	331	-27	+5	-9	-22	-26	0	358
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15		-7	-5	-1	
Pre-registration Nurse/ Midwife Intern	0	4		21	22	-4	+22	+1	+18	+21	+4	44
Nursing/ Midwifery Student	5	11	15	21	22	+4	+6	+1	+11	+17	+1	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+0	5
Nursing & Midwifery	577	598	601	617	611	+3	+10	-6	+13	+34	+0	667
Dietitians	3	5	7	9	9	+2	+1	+0	+3	+6	+1	9
Occupational Therapists	36	44	45	43	43	+1	-2	+0	-1	+7	0	47
Speech & Language Therapists	6	5	5	5	5	0	+0	+0	0	-1	0	7
Therapy Professions	45	55	57	56	57	+2	+0	+1	+2	+12	+0	63
Social Care	15	14	13	13	14	-1	+0	+0	0	-1	0	15
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+0	5
Psychologists	34	37	36	34	34	-1	-2	0	-3	+0	0	38
Social Workers	41	44	47	49	50	+3	+3	+1	+6	+9	+0	54
H&SC, Other	3	3	14	14	14	+11	0	0	+11	+11	+4	17
Health & Social Care Professionals	140	155	170	170	172	+16	+2	+2	+17	+32	+0	192
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+0	4
Administrative/ Supervisory (V to VII)	24	25	31	34	33	+6	+2	-1	+8	+9	+0	34
Clerical (III & IV)	109	98	111	105	104	+13	-7	-1	+6	-5	+0	115
Management & Administrative	138	126	145	143	141	+19	-4	-2	+15	+3	+0	153
Support	36	27	21	18	18	-5	-3	+0	-8	-18	0	21
Maintenance/ Technical	27	36	34	34	33	-2	-1	0	-2	+6	0	34
General Support	63	62	56	52	52	-7	-4	0	-11	-11	0	55
Health Care Assistants	215	202	199	202	199	-3	-1	-3	-3	-16	0	211
Care, other	69	73	68	60	60	-5	-7	+0	-13	-9	0	72
Patient & Client Care	284	275	267	262	259	-8	-8	-3	-16	-25	0	283



Primary Care JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	1,134	1,351	1,310	1,456	1,446	-41	+137	-10	+96	+313	+0	1,664
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+1	6
Registrars	40	53	53	59	62	+1	+8	+3	+9	+21	+0	65
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	0	2
Medical/ Dental, other	46	46	47	50	50	+2	+3	0	+4	+4	+0	64
Medical & Dental	88	104	107	116	118	+3	+11	+3	+14	+30	+0	137
Nurse/ Midwife Manager	27	34	36	49	51	+2	+15	+2	+17	+24	+1	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	64	64	+4	+23	0	+26	+47	+1	73
Staff Nurse/ Staff Midwife	74	92	103	135	134	+10	+31	-1	+41	+60	+0	162
Public Health Nurse	191	186	189	182	182	+2	-7	+0	-5	-9	0	211
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	+1	+0	-2	+8	0	12
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	0	12
Nursing & Midwifery	313	365	380	442	442	+15	+62	+1	+78	+129	+0	511
Dietitians	15	25	18	21	21	-7	+4	+0	-3	+6	0	25
Occupational Therapists	59	77	63	70	70	-14	+8	0	-7	+11	0	82
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	0	2
Physiotherapists	62	81	81	86	84	+0	+3	-2	+3	+21	+0	99
Podiatrists & Chiropodists	7	20	23	23	23	+4	0	0	+3	+16	+0	26
Speech & Language Therapists	80	85	74	80	77	-11	+3	-2	-8	-3	0	84
Therapy Professions	226	291	261	282	278	-30	+17	-4	-13	+52	0	318
Health Science/ Diagnostics	6	9	7	9	9	-2	+2	+0	+0	+3	+0	9
Social Care	8	7	5	4	4	-2	-1	0	-3	-5	0	4
Pharmacy	1	1	1	4	4	+0	+3	+0	+3	+3	+3	6
Psychologists	24	32	27	30	29	-5	+2	-1	-3	+5	0	32
Social Workers	7	19	18	25	24	-1	+7	0	+5	+17	+0	27
H&SC, Other	40	63	52	54	52	-10	0	-2	-11	+12	0	56
Health & Social Care Professionals	312	421	371	407	399	-50	+29	-8	-21	+87	0	452
Management (VIII & above)	33	29	23	23	23	-5	-1	-1	-6	-10	0	24
Administrative/ Supervisory (V to VII)	62	85	88	89	90	+4	+2	+1	+6	+28	+0	94
Clerical (III & IV)	238	219	222	225	223	+3	+0	-2	+4	-15	+0	259
Management & Administrative	333	332	334	338	336	+2	+2	-2	+3	+3	+0	377
Support	21	17	14	18	16	-3	+2	-1	-1	-4	0	39
Maintenance/ Technical	9	11	11	12	12	+0	+1	+0	+1	+3	+0	12
General Support	30	28	25	29	28	-3	+3	-1	+0	-1	+0	51
Health Care Assistants	14	33	33	62	62	0	+29	0	+29	+47	+1	71
Care, other	43	68	60	62	60	-8	+1	-1	-7	+17	0	65
Patient & Client Care	57	100	92	124	122	-8	+30	-2	+22	+65	+0	136

Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,497	1,607	1,757	1,838	1,882	+150	+125	+44	+275	+385	+0	2,292
Consultants	3	3	3	2	2	+0	-1	+0	-1	-1	0	3
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0	1
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Medical/ Dental, other	1	1	1	1	1	0	+0	0	0	0	0	1
Medical & Dental	6	6	6	5	5	0	-1	0	-1	-1	0	6
Nurse/ Midwife Manager	77	76	66	71	72	-10	+6	+1	-4	-6	0	81
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-1	+0	-2	-2	0	5
Staff Nurse/ Staff Midwife	165	166	159	169	165	-6	+6	-4	-1	0	0	206
Nursing & Midwifery	249	248	231	244	241	-17	+10	-3	-7	-8	0	292
Dietitians	1	2	3	3	3	+1	+0	+0	+1	+2	+1	3
Occupational Therapists	11	15	30	29	29	+15	-1	+1	+14	+18	+1	33
Physiotherapists	13	13	24	26	26	+11	+3	+0	+13	+13	+1	33
Speech & Language Therapists	16	18	35	39	39	+17	+4	0	+20	+22	+1	44
Therapy Professions	41	48	91	96	97	+43	+6	+0	+49	+55	+1	113
Social Care	222	279	320	325	325	+40	+5	0	+45	+103	+0	384
Psychologists	16	19	30	28	30	+10	0	+1	+10	+14	+1	34



Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,497	1,607	1,757	1,838	1,882	+150	+125	+44	+275	+385	+0	2,292
Social Workers	26	27	27	29	29	+1	+1	-1	+2	+3	+0	36
H&SC, Other	16	11	13	15	15	+2	+1	-1	+4	-1	+0	19
Health & Social Care Professionals	321	385	481	494	495	+97	+13	+0	+110	+174	+0	586
Management (VIII & above)	16	17	18	17	17	+1	-1	0	+0	+1	+0	18
Administrative/ Supervisory (V to VII)	40	64	77	82	80	+13	+3	-2	+16	+39	+0	83
Clerical (III & IV)	50	54	63	61	61	+9	-2	+1	+7	+12	+0	73
Management & Administrative	106	135	157	160	158	+22	+1	-2	+23	+52	+0	174
Support	45	46	46	49	50	+1	+4	+1	+5	+6	+0	91
Maintenance/ Technical	13	12	12	13	13	0	+2	0	+1	+0	+0	14
General Support	58	58	58	63	64	+0	+6	+1	+6	+6	+0	105
Health Care Assistants	623	641	681	724	768	+39	+88	+44	+127	+145	+0	942
Care, other	134	134	143	148	151	+9	+8	+3	+17	+17	+0	187
Patient & Client Care	757	776	824	872	919	+48	+95	+47	+144	+162	+0	1,129

Older People JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	1,606	1,582	1,596	1,574	1,578	+14	-18	+4	-4	-27	0	1,824
Medical/ Dental, other	11	10	7	7	7	-3	0	0	-3	-5	0	11
Medical & Dental	11	10	7	7	7	-3	0	0	-3	-5	0	11
Nurse/ Midwife Manager	58	74	73	77	77	0	+4	0	+3	+19	+0	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	10	11	+5	-1	+0	+4	+9	+1	12
Staff Nurse/ Staff Midwife	301	305	317	307	308	+12	-9	+1	+4	+7	+0	352
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Nursing & Midwifery	362	386	403	396	397	+17	-6	+2	+11	+35	+0	446
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+2	+1	2
Occupational Therapists	10	10	16	17	16	+6	+0	-1	+6	+7	+1	18
Physiotherapists	14	15	18	19	19	+3	+1	0	+3	+5	+0	21
Speech & Language Therapists	2	2	4	3	3	+2	-1	+0	+1	+1	+0	3
Therapy Professions	26	28	39	41	39	+11	+0	-1	+11	+14	+0	44
Health Science/ Diagnostics	1	1	1	1	1	+0	0	0	0	+0	0	1
Pharmacy	1	1	1	1	1	0	+0	+0	+0	0	+0	1
Social Workers	10	13	4	5	5	-9	+1	0	-8	-5	-1	5
H&SC, Other			4	3	3	+4	-1	+0	+3	+3	-1	3
Health & Social Care Professionals	37	42	48	50	48	+6	+0	-2	+6	+11	+0	54
Management (VIII & above)	2	6	6	6	6	+0	0	0	0	+4	0	6
Administrative/ Supervisory (V to VII)	8	16	18	17	17	+2	-1	+0	+1	+10	+0	18
Clerical (III & IV)	72	64	68	69	69	+4	+1	0	+5	-2	+0	76
Management & Administrative	81	86	92	92	92	+6	+1	0	+7	+11	+0	100
Support	56	51	51	48	47	+0	-3	-1	-3	-9	0	54
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+0	22
General Support	75	71	72	70	69	+1	-4	-1	-2	-6	0	76
Health Care Assistants	515	536	556	552	549	+20	-7	-3	+13	+34	+0	608
Home Help	499	407	376	363	372	-31	-4	+8	-35	-128	0	480
Care, other	24	45	43	44	45	-2	+1	+0	0	+20	0	49
Patient & Client Care	1,039	988	975	960	965	-13	-10	+5	-22	-73	0	1,137

CHO Operations JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		82	110	112	112	+28	+2	-1	+30	+112	+0	117
Nurse/ Midwife Manager		5	7	6	6	+2	-1	+0	+1	+6	+0	7
Nurse/ Midwife Specialist & AN/MP		2	3	3	2	+1	-1	-2	0	+2	0	3
Nursing & Midwifery		7	10	9	8	+3	-2	-1	+1	+8	+0	10



CHO Operations JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		82	110	112	112	+28	+2	-1	+30	+112	+0	117
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	0	1
Social Workers			12	12	12	+12	+0	0	+12	+12	-1	13
H&SC, Other			1	1	1	+1	0	0	+1	+1	-1	1
Health & Social Care Professionals		2	14	14	14	+12	+0	0	+12	+14	+7	15
Management (VIII & above)		15	15	16	16	0	+1	+1	+1	+16	+0	16
Administrative/ Supervisory (V to VII)		42	51	59	59	+9	+7	+0	+17	+59	+0	61
Clerical (III & IV)		16	20	15	15	+4	-5	+0	-1	+15	0	15
Management & Administrative		73	86	89	90	+13	+4	+1	+17	+90	+0	92

Employment Report by Care Group (HSE Only) JUN 2024

CHO 2 JUN 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		21	34	35	35	+13	+1	0	+13	+35	+63.0%	36
Nurse/ Midwife Manager			3	3	3	+3	0	0	+3	+3	-100.0%	3
Nursing & Midwifery			3	3	3	+3	0	0	+3	+3	-100.0%	3
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals			2			+2	-2				-100.0%	
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	9	9	+4	+1	0	+5	+9	+121.3%	9
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+351.8%	4
Management & Administrative		6	14	15	15	+8	+1	0	+9	+15	+151.1%	15
Care, other		15	15	17	17	0	+2	0	+2	+17	+10.0%	18
Patient & Client Care		15	15	17	17	0	+2	0	+2	+17	+10.0%	18



Mental Health

Mental Health HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,308	1,329	1,361	1,370	1,360	+31	-1	-10	+31	+52	+2.3%	1,483
Consultants	38	37	43	43	42	+6	-1	-1	+5	+4	+13.3%	45
Registrars	33	37	42	47	48	+5	+6	+1	+11	+15	+31.1%	51
SHO/ Interns	35	39	37	36	35	-2	-2	0	-4	+0	-9.6%	37
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	126	125	+8	+3	0	+12	+19	+10.2%	133
Nurse/ Midwife Manager	146	142	151	145	148	+8	-3	+3	+6	+2	+3.9%	150
Nurse/ Midwife Specialist & AN/MP	67	88	105	107	106	+18	+1	-1	+18	+39	+20.8%	110
Staff Nurse/ Staff Midwife	357	353	326	340	331	-27	+5	-9	-22	-26	-6.3%	358
Pre-registration Nurse/ Midwife Intern	0	4		21	22	+21	+22	+22	+18	+21		44
Nursing/ Midwifery awaiting registration	5	7	15			-5	-15	-15	-7	-5	-100.0%	
Nursing/ Midwifery Student	5	11	15	21	22	+4	+6	+1	+11	+17	+95.2%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+24.5%	5
Nursing & Midwifery	577	598	601	617	611	+3	+10	-6	+13	+34	+2.2%	667
Dietitians	3	5	7	9	9	+6	+1	+1	+3	+6	+20.7%	9
Occupational Therapists	36	44	45	43	43	+7	-2	-2	-1	+7	-3.7%	47
Speech & Language Therapists	6	5	5	5	5	-1	+0	+0	0	-1	+6.4%	7
Therapy Professions	45	55	57	56	57	+2	+0	+1	+2	+12	+4.4%	63
Social Care	15	14	13	13	14	-1	+0	+0	0	-1	-2.0%	15
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+47.2%	5
Psychologists	34	37	36	34	34	-1	-2	0	-3	+0	-8.1%	38
Social Workers	41	44	47	49	50	+3	+3	+1	+6	+9	+13.5%	54
H&SC, Other	3	3	14	14	14	+11	0	0	+11	+11	+392.6%	17
Health & Social Care Professionals	140	155	170	170	172	+16	+2	+2	+17	+32	+11.2%	192
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	34	33	+6	+2	-1	+8	+9	+31.6%	34
Clerical (III & IV)	109	98	111	105	104	+13	-7	-1	+6	-5	+6.3%	115
Management & Administrative	138	126	145	143	141	+19	-4	-2	+15	+3	+12.0%	153
Support	36	27	21	18	18	-5	-3	+0	-8	-18	-30.5%	21
Maintenance/ Technical	27	36	34	34	33	-2	-1	0	-2	+6	-6.8%	34
General Support	63	62	56	52	52	-7	-4	0	-11	-11	-16.9%	55
Health Care Assistants	215	202	199	202	199	-3	-1	-3	-3	-16	-1.6%	211
Care, other	69	73	68	60	60	-5	-7	+0	-13	-9	-17.2%	72
Patient & Client Care	284	275	267	262	259	-8	-8	-3	-16	-25	-5.7%	283



Primary Care

Primary Care HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,134	1,351	1,310	1,298	1,289	-41	-21	-9	-61	+155	-4.6%	1,471
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	53	56	+1	+2	+2	+3	+16	+5.5%	57
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	50	50	+2	+3	0	+4	+4	+9.6%	64
Medical & Dental	88	104	107	111	112	+3	+5	+2	+8	+25	+7.9%	129
Nurse/ Midwife Manager	27	34	36	36	38	+2	+2	+2	+4	+10	+12.1%	39
Nurse/ Midwife Specialist & AN/MP	17	38	42	47	47	+4	+5	0	+8	+29	+22.1%	52
Staff Nurse/ Staff Midwife	74	92	103	100	99	+10	-3	-1	+7	+25	+7.5%	123
Public Health Nurse	191	186	189	182	182	+2	-7	+0	-5	-9	-2.4%	211
Post-registration Nurse/ Midwife Student	4	14	11	12	12	+8	+1	+1	-2	+8	+9.1%	12
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Nursing & Midwifery	313	365	380	377	377	+15	-3	+1	+12	+64	+3.4%	437
Dietitians	15	25	18	21	21	+6	+4	+4	-3	+6	+21.2%	25
Occupational Therapists	59	77	63	64	64	+5	+2	+2	-13	+5	+2.7%	74
Orthoptists	2	4	3	2	2	+0	-1	-1	-2	+0	-25.9%	2
Physiotherapists	62	81	81	81	79	+17	-1	-1	-1	+17	-1.7%	91
Podiatrists & Chiropodists	7	20	23	23	23	+16	0	0	+3	+16	-1.9%	26
Speech & Language Therapists	80	85	74	80	77	-3	+3	+3	-8	-3	+4.5%	84
Therapy Professions	226	291	261	271	267	-30	+6	-4	-24	+41	-8.1%	302
Health Science/ Diagnostics	6	9	7	9	9	-2	+2	+0	+0	+3	+0.0%	9
Social Care	8	7	5	4	4	-2	-1	0	-3	-5	-46.4%	4
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Psychologists	24	32	27	30	29	-5	+2	-1	-3	+5	-9.6%	32
Social Workers	7	19	18	16	15	-1	-2	0	-4	+8	-19.0%	17
H&SC, Other	40	63	52	54	52	-10	0	-2	-11	+12	-16.7%	56
Health & Social Care Professionals	312	421	371	384	377	-50	+6	-7	-44	+64	-10.4%	421
Management (VIII & above)	33	29	23	19	19	-5	-5	-1	-10	-14	-34.5%	20
Administrative/ Supervisory (V to VII)	62	85	88	83	84	+4	-4	+2	0	+22	-0.4%	88
Clerical (III & IV)	238	219	222	209	206	+3	-16	-2	-13	-31	-5.8%	234
Management & Administrative	333	332	334	311	309	+2	-25	-1	-23	-23	-6.9%	342
Support	21	17	14	14	12	-3	-2	-1	-5	-8	-28.0%	35
Maintenance/ Technical	9	11	11	10	10	+0	-1	+0	-1	+1	-9.0%	10
General Support	30	28	25	24	22	-3	-3	-1	-6	-7	-20.6%	45
Health Care Assistants	14	33	33	34	33	0	+1	0	+1	+19	+1.9%	35
Care, other	43	68	60	59	57	-8	-2	-2	-10	+14	-15.0%	62
Patient & Client Care	57	100	92	93	91	-8	-2	-2	-10	+34	-9.5%	97



Disabilities

Disabilities HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	209	231	294	302	297	+63	+3	-5	+66	+89	+28.7%	333
Consultants	1	1	1			+0	-1		-1	-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	0	+0	0	0	0	-1.0%	1
Medical & Dental	2	2	2	1	1	0	-1	0	-1	-1	-50.5%	1
Nurse/ Midwife Manager	10	11	9	10	10	-1	+1	0	-1	0	-6.8%	11
Nurse/ Midwife Specialist & AN/MP	1	2	2	1	1	+0	-1	+0	-1	+0	-50.0%	1
Staff Nurse/ Staff Midwife	46	39	37	36	33	-3	-4	-3	-6	-13	-16.0%	43
Nursing & Midwifery	57	52	48	47	44	-4	-4	-3	-8	-13	-15.4%	55
Dietitians	1	2	3	3	3	+2	+0	+0	+1	+2	+0.0%	3
Occupational Therapists	2	4	16	14	15	+13	-1	-1	+10	+13	-7.1%	17
Physiotherapists	2	4	14	17	17	+15	+3	+3	+13	+15	+21.5%	20
Speech & Language Therapists	2	4	19	22	22	+20	+3	+3	+19	+20	+14.3%	25
Therapy Professions	7	14	53	56	57	+39	+5	+1	+43	+50	+316.3%	65
Social Care	26	27	34	38	38	+6	+4	0	+10	+11	+37.5%	41
Psychologists	2	5	15	14	16	+10	+1	+1	+11	+14	+212.0%	17
Social Workers	1	1	2	4	3	+1	+1	0	+2	+3	+136.7%	4
Health & Social Care Professionals	36	48	103	112	114	+55	+11	+2	+66	+78	+139.2%	127
Management (VIII & above)	3	4	4	5	4	+0	+0	-1	+0	+1	+2.0%	5
Administrative/ Supervisory (V to VII)	6	13	22	24	25	+9	+3	+0	+11	+19	+86.2%	25
Clerical (III & IV)	13	12	16	17	17	+4	+1	0	+5	+5	+37.4%	18
Management & Administrative	21	30	42	46	46	+12	+4	-1	+16	+25	+54.4%	48
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	8	7	6	6	6	-1	+0	0	-1	-2	-15.1%	7
General Support	8	7	7	7	7	0	+0	0	0	-1	-1.7%	8
Health Care Assistants	77	75	75	72	71	0	-4	-2	-4	-7	-5.9%	79
Care, other	8	17	17	15	14	0	-3	-1	-3	+7	-16.4%	15
Patient & Client Care	85	92	92	87	85	0	-7	-3	-7	0	-7.8%	94



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Older People HSE Only JUN 2024												
Overall	1,606	1,582	1,596	1,574	1,578	+14	-18	+4	-4	-27	-0.3%	1,824
Medical/ Dental, other	11	10	7	7	7	-3	0	0	-3	-5	-33.4%	11
Medical & Dental	11	10	7	7	7	-3	0	0	-3	-5	-33.4%	11
Nurse/ Midwife Manager	58	74	73	77	77	0	+4	0	+3	+19	+4.5%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	10	11	+5	-1	+0	+4	+9	+54.9%	12
Staff Nurse/ Staff Midwife	301	305	317	307	308	+12	-9	+1	+4	+7	+1.2%	352
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	396	397	+17	-6	+2	+11	+35	+2.8%	446
Dietitians	1	1	2	2	2	+2	+0	+0	+1	+2	+13.6%	2
Occupational Therapists	10	10	16	17	16	+7	+0	+0	+6	+7	+2.7%	18
Physiotherapists	14	15	18	19	19	+5	+1	+1	+3	+5	+3.2%	21
Speech & Language Therapists	2	2	4	3	3	+1	-1	-1	+1	+1	-27.8%	3
Therapy Professions	26	28	39	41	39	+11	+0	-1	+11	+14	+40.0%	44
Health Science/ Diagnostics	1	1	1	1	1	+0	0	0	0	+0	-2.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	+0	0	+0.0%	1
Social Workers	10	13	4	5	5	-9	+1	0	-8	-5	-61.9%	5
H&SC, Other			4	3	3	+4	-1	+0	+3	+3	-100.0%	3
Health & Social Care Professionals	37	42	48	50	48	+6	+0	-2	+6	+11	+14.4%	54
Management (VIII & above)	2	6	6	6	6	+0	0	0	0	+4	-0.7%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	17	+2	-1	+0	+1	+10	+9.4%	18
Clerical (III & IV)	72	64	68	69	69	+4	+1	0	+5	-2	+8.2%	76
Management & Administrative	81	86	92	92	92	+6	+1	0	+7	+11	+7.8%	100
Support	56	51	51	48	47	+0	-3	-1	-3	-9	-6.3%	54
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+5.0%	22
General Support	75	71	72	70	69	+1	-4	-1	-2	-6	-3.1%	76
Health Care Assistants	515	536	556	552	549	+20	-7	-3	+13	+34	+2.5%	608
Home Help	499	407	376	363	372	-31	-4	+8	-35	-128	-8.7%	480
Care, other	24	45	43	44	45	-2	+1	+0	0	+20	-0.5%	49
Patient & Client Care	1,039	988	975	960	965	-13	-10	+5	-22	-73	-2.2%	1,137



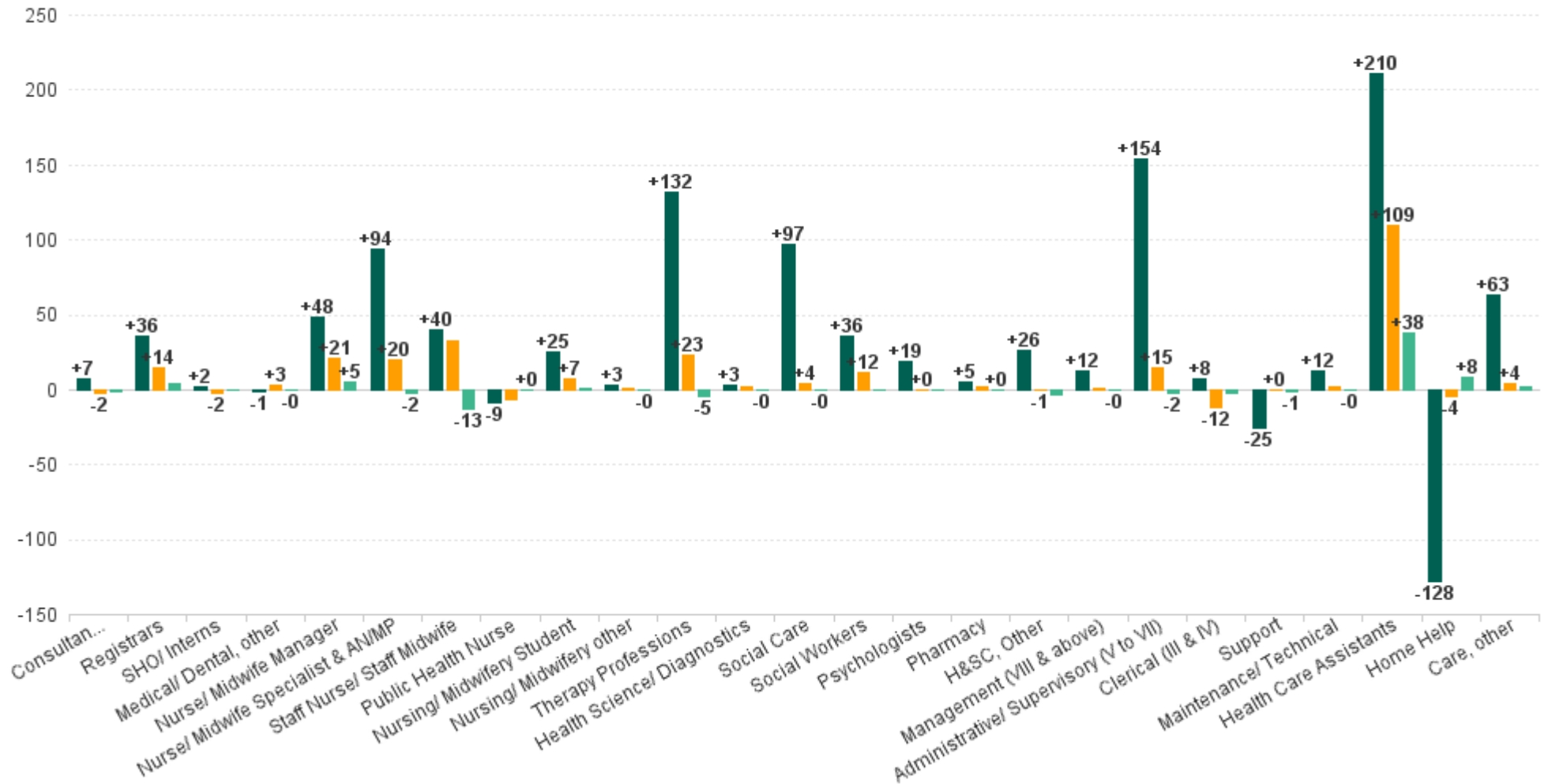
CHO Operations

CHO Operations HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		82	110	112	112	+28	+2	-1	+30	+112	+36.4%	117
Nurse/ Midwife Manager		5	7	6	6	+2	-1	+0	+1	+6	+17.9%	7
Nurse/ Midwife Specialist & AN/MP		2	3	3	2	+1	-1	-2	0	+2	-22.3%	3
Nursing & Midwifery		7	10	9	8	+3	-2	-1	+1	+8	+7.2%	10
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	12	12	+12	+0	0	+12	+12	-100.0%	13
H&SC, Other			1	1	1	+1	0	0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	14	14	+12	+0	0	+12	+14	+693.8%	15
Management (VIII & above)		15	15	16	16	0	+1	+1	+1	+16	+8.2%	16
Administrative/ Supervisory (V to VII)		42	51	59	59	+9	+7	+0	+17	+59	+40.2%	61
Clerical (III & IV)		16	20	15	15	+4	-5	+0	-1	+15	-6.5%	15
Management & Administrative		73	86	89	90	+13	+4	+1	+17	+90	+23.4%	92



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 2 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,413	7,416	1:0.9	19.46%	80.54%	1:0.9	1:0.9	88.73%	16.29%	72.44%	64.41%	35.59%	76.30%	61.54%
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	50.00%	50.00%		50.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	43	47	1:0.9	44.68%	55.32%	1:0.9	1:0.9	68.09%	29.79%	38.30%	80.85%	19.15%	85.71%	76.92%
Dentists	23	27	1:0.9	29.63%	70.37%	1:1	1:0.8	92.59%	29.63%	62.96%	66.67%	33.33%	87.50%	57.89%
Other Medical	34	49	1:0.7	36.73%	63.27%	1:0.6	1:0.7	81.63%	28.57%	53.06%	46.94%	53.06%	44.44%	48.39%
Registrar	89	93	1:1	40.86%	59.14%	1:1	1:0.9	3.23%	1.08%	2.15%	95.70%	4.30%	100.00%	92.73%
Senior House Officer	38	40	1:1	40.00%	60.00%	1:1	1:0.9	2.50%		2.50%	95.00%	5.00%	100.00%	91.67%
Senior Registrar	20	22	1:0.9	40.91%	59.09%	1:1	1:0.8	22.73%	4.55%	18.18%	81.82%	18.18%	100.00%	69.23%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	256	287	1:0.9	38.68%	61.32%	1:0.9	1:0.9	39.02%	13.24%	25.78%	80.14%	19.86%	87.39%	75.57%
Advanced Nurse/ Midwife Practitioner	18	19	1:1	26.32%	73.68%	1:1	1:1	100.00%	26.32%	73.68%	94.74%	5.26%	80.00%	100.00%
Adv. Nurse/ Midwife, Candidate	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	58	65	1:0.9	6.15%	93.85%	1:1	1:0.9	96.92%	6.15%	90.77%	76.92%	23.08%	100.00%	75.41%
Clinical Nurse/ Midwife Manager 2	187	194	1:1	30.93%	69.07%	1:1	1:0.9	98.97%	30.93%	68.04%	92.27%	7.73%	100.00%	88.81%
Clinical Nurse/ Midwife Manager 3	37	38	1:1	23.68%	76.32%	1:1	1:0.9	92.11%	23.68%	68.42%	92.11%	7.89%	100.00%	89.66%
Clinical Nurse/ Midwife Specialist	161	176	1:0.9	7.95%	92.05%	1:1	1:0.9	100.00%	7.95%	92.05%	85.80%	14.20%	100.00%	84.57%
Director Nursing/Midwifery, Assistant	51	53	1:1	16.98%	83.02%	1:1	1:0.9	94.34%	16.98%	77.36%	84.91%	15.09%	100.00%	81.82%
Director of Nursing/Midwifery	25	25	1:1	16.00%	84.00%	1:1	1:1	100.00%	16.00%	84.00%	100.00%		100.00%	100.00%
Nursing Education/Clinical	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	12	12	1:1		100.00%	1:	1:1	33.33%		33.33%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	22	44	1:0.5	13.64%	86.36%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	183	212	1:0.9		100.00%	1:	1:0.9	99.53%		99.53%	75.47%	24.53%		75.47%
Staff Nurse [Intellectual Disability]	128	159	1:0.8	7.55%	92.45%	1:0.9	1:0.8	90.57%	6.92%	83.65%	50.94%	49.06%	66.67%	49.66%
Staff Nurse [Psychiatric]	338	368	1:0.9	22.28%	77.72%	1:0.9	1:0.9	94.02%	18.48%	75.54%	85.05%	14.95%	81.71%	86.01%
Staff Nurses [General/ Children's]	472	551	1:0.9	6.90%	93.10%	1:1	1:0.8	96.55%	6.90%	89.66%	62.79%	37.21%	89.47%	60.82%
Nursing & Midwifery	1,703	1,929	1:0.9	12.60%	87.40%	1:0.9	1:0.9	93.83%	11.51%	82.32%	76.31%	23.69%	90.12%	74.32%
Audiology	9	9	1:1		100.00%	1:	1:1	100.00%		100.00%	88.89%	11.11%		88.89%
Counsellor Therapists	26	29	1:0.9	37.93%	62.07%	1:0.9	1:0.9	96.55%	37.93%	58.62%	72.41%	27.59%	90.91%	61.11%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	35	39	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	79.49%	20.51%		79.49%
Occupational Therapists	159	180	1:0.9	7.22%	92.78%	1:1	1:0.9	97.22%	6.67%	90.56%	78.33%	21.67%	84.62%	77.84%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	46	51	1:0.9	15.69%	84.31%	1:1	1:0.9	90.20%	15.69%	74.51%	80.39%	19.61%	87.50%	79.07%
Pharmacists	8	11	1:0.7	18.18%	81.82%	1:0.9	1:0.7	90.91%	18.18%	72.73%	27.27%	72.73%	50.00%	22.22%
Pharmacy Technicians	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Physiotherapists	128	153	1:0.8	20.26%	79.74%	1:1	1:0.8	95.42%	19.61%	75.82%	66.01%	33.99%	87.10%	60.66%
Play Therapists/ Specialists	9	10	1:0.9		100.00%	1:	1:0.9	90.00%		90.00%	70.00%	30.00%		70.00%
Podiatrists & Chiropodists	23	26	1:0.9	7.69%	92.31%	1:1	1:0.9	92.31%	7.69%	84.62%	80.77%	19.23%	100.00%	79.17%
Psychologists	92	104	1:0.9	15.38%	84.62%	1:1	1:0.9	98.08%	15.38%	82.69%	70.19%	29.81%	93.75%	65.91%
Radiographers	1	1	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%		100.00%		
Social Care	342	403	1:0.8	17.12%	82.88%	1:0.9	1:0.8	88.83%	14.64%	74.19%	60.55%	39.45%	68.12%	58.98%
Social Workers	120	135	1:0.9	14.81%	85.19%	1:1	1:0.9	97.04%	14.81%	82.22%	75.56%	24.44%	100.00%	71.30%
Speech & Language Therapists	124	138	1:0.9	0.72%	99.28%	1:1	1:0.9	93.48%	0.72%	92.75%	83.33%	16.67%	100.00%	83.21%
Health & Social Care Professionals	1,128	1,299	1:0.9	13.32%	86.68%	1:0.9	1:0.9	93.69%	12.39%	81.29%	70.36%	29.64%	81.50%	68.65%
Executive Management	14	14	1:1	64.29%	35.71%	1:1	1:1	85.71%	50.00%	35.71%	100.00%		100.00%	100.00%
General Administrative (III & IV)	476	542	1:0.9	9.04%	90.96%	1:0.9	1:0.9	94.28%	8.30%	85.98%	69.19%	30.81%	81.63%	67.95%
Middle Management (V-VII)	288	299	1:1	16.72%	83.28%	1:1	1:1	96.32%	16.05%	80.27%	89.97%	10.03%	96.00%	88.76%
Senior Management (VIII & GM)	54	56	1:1	37.50%	62.50%	1:1	1:1	92.86%	33.93%	58.93%	98.21%	1.79%	95.24%	100.00%
Management & Administrative	831	911	1:0.9	14.16%	85.84%	1:0.9	1:0.9	94.73%	13.06%	81.67%	78.27%	21.73%	90.70%	76.21%
Catering	33	35	1:0.9	28.57%	71.43%	1:1	1:0.9	100.00%	28.57%	71.43%	77.14%	22.86%	100.00%	68.00%
Household Services	54	95	1:0.6	17.89%	82.11%	1:0.5	1:0.6	84.21%	12.63%	71.58%	25.26%	74.74%	35.29%	23.08%
Maintenance	76	78	1:1	98.72%	1.28%	1:1	1:1	100.00%	98.72%	1.28%	93.59%	6.41%	93.51%	100.00%
Other Support	39	68	1:0.6	76.47%	23.53%	1:0.7	1:0.2	67.65%	63.24%	4.41%	22.06%	77.94%	25.00%	12.50%
Portering	7	7	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%				100.00%	
Technical Services	4	4	1:1	75.00%	25.00%	1:1	1:1	75.00%	50.00%	25.00%	100.00%		100.00%	100.00%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,413	7,416	1:0.9	19.46%	80.54%	1:0.9	1:0.9	88.73%	16.29%	72.44%	64.41%	35.59%	76.30%	61.54%
General Support	213	287	1:0.7	57.84%	42.16%	1:0.8	1:0.6	86.76%	52.61%	34.15%	52.26%	47.74%	66.87%	32.23%
Attendant/ Aide	189	213	1:0.9	28.64%	71.36%	1:0.9	1:0.9	90.14%	25.35%	64.79%	71.83%	28.17%	81.97%	67.76%
Health Care Assistant/ Care Assistant	1,357	1,586	1:0.9	26.29%	73.71%	1:0.9	1:0.8	81.53%	21.19%	60.34%	50.95%	49.05%	64.27%	46.19%
Health Promotion	22	24	1:0.9	16.67%	83.33%	1:1	1:0.9	95.83%	16.67%	79.17%	83.33%	16.67%	100.00%	80.00%
Health & Social Care Assistants	32	33	1:1	18.18%	81.82%	1:1	1:1	60.61%	12.12%	48.48%	87.88%	12.12%	100.00%	85.19%
Home Care Services	40	43	1:0.9	13.95%	86.05%	1:0.8	1:0.9	100.00%	13.95%	86.05%	88.37%	11.63%	83.33%	89.19%
Home Helps	372	480	1:0.8	2.71%	97.29%	1:0.8	1:0.8	98.96%	2.71%	96.25%	11.46%	88.54%	7.69%	11.56%
Other Care Grades	100	111	1:0.9	37.84%	62.16%	1:0.9	1:0.9	94.59%	35.14%	59.46%	79.28%	20.72%	80.95%	78.26%
Pastoral Care	8	10	1:0.8	90.00%	10.00%	1:0.8	1:1	40.00%	40.00%		80.00%	20.00%	77.78%	100.00%
Workshop Services	163	203	1:0.8	31.03%	68.97%	1:0.9	1:0.8	85.71%	28.08%	57.64%	48.77%	51.23%	65.08%	41.43%
Patient & Client Care	2,283	2,703	1:0.8	22.97%	77.03%	1:0.9	1:0.8	86.16%	19.13%	67.04%	48.02%	51.98%	66.99%	42.36%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 2 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,413	7,416	1:0.9	19.46%	80.54%	1:0.9	1:0.9	88.73%	16.29%	72.44%	64.41%	35.59%	76.30%	61.54%
Disabilities	1,882	2,292	1:0.8	22.91%	77.09%	1:0.9	1:0.8	82.20%	18.37%	63.83%	48.95%	51.05%	54.48%	47.31%
Mental Health	1,360	1,483	1:0.9	27.51%	72.49%	1:1	1:0.9	86.92%	22.52%	64.40%	86.24%	13.76%	92.65%	83.81%
Older People	1,578	1,824	1:0.9	14.97%	85.03%	1:0.9	1:0.9	98.14%	14.25%	83.88%	56.20%	43.80%	85.71%	51.00%
Primary Care	1,446	1,664	1:0.9	12.92%	87.08%	1:0.9	1:0.9	88.82%	10.46%	78.37%	72.78%	27.22%	84.65%	71.01%
CHO Operations	112	117	1:1	14.53%	85.47%	1:1	1:1	94.87%	11.97%	82.91%	94.02%	5.98%	94.12%	94.00%
Community Health & Wellbeing	35	36	1:1	13.89%	86.11%	1:1	1:1	77.78%	13.89%	63.89%	83.33%	16.67%	100.00%	80.65%



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	+7.4%	7,416
Consultant Medicine	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Consultant Psychiatry	40	39	45	44	43	+6	-2	-1	+4	+3	+9.9%	47
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultant Surgery	0									0	-100.0%	
Consultants	42	43	51	50	49	+8	-2	-1	+6	+7	+13.6%	54
Registrar	58	75	80	86	89	+5	+9	+3	+14	+31	+19.3%	93
Senior Registrar	17	16	17	19	20	+1	+3	+1	+4	+3	+24.2%	22
Specialist Registrar				2	2		+2	+0	+2	+2	-100.0%	2
Registrars	75	91	96	107	111	+6	+14	+4	+20	+36	+22.4%	117
Senior House Officer	36	43	40	39	38	-3	-2	0	-5	+2	-11.0%	40
SHO/ Interns	36	43	40	39	38	-3	-2	0	-5	+2	-11.0%	40
Other Medical	38	34	31	35	34	-3	+3	-1	0	-4	-0.5%	49
Dentists	21	23	23	23	23	+0	+0	+0	+0	+2	+0.9%	27
Medical/ Dental, other	59	57	55	58	57	-3	+3	0	+0	-1	+0.1%	76
Medical & Dental	212	234		254	256	+8	+13	+2	+22	+44	+9.2%	+287
Director Nursing/Midwifery, Assistant	45	47	50	49	51	+3	+0	+1	+3	+6	+7.2%	53
Director of Nursing/Midwifery	23	25	23	26	25	-2	+2	-1	+0	+2	+0.7%	25
Clinical Nurse/ Midwife Manager 1	47	51	50	57	58	-1	+8	+1	+7	+12	+14.0%	65
Clinical Nurse/ Midwife Manager 2	169	165	180	184	187	+15	+6	+3	+21	+17	+12.8%	194
Clinical Nurse/ Midwife Manager 3	25	42	33	36	37	-9	+4	+1	-6	+12	-13.3%	38
Nurse/ Midwife Manager	309	331	336	351	357	+6	+21	+5	+26	+48	+8.0%	375
Advanced Nurse/ Midwife Practitioner	4	16	18	17	18	+2	+1	+1	+2	+14	+14.2%	19
Clinical Nurse/ Midwife Specialist	84	119	144	163	161	+24	+17	-3	+41	+77	+34.5%	176
Adv. Nurse/ Midwife, Candidate	5	6	6	8	8	+0	+2	0	+2	+3	+35.8%	8
Nurse/ Midwife Specialist & AN/MP	93	141	167	189	187	+26	+20	-2	+46	+94	+32.2%	203
Staff Nurse [Intellectual Disability]	90	124	121	130	128	-3	+7	-1	+4	+38	+3.3%	159
Staff Nurse [Psychiatric]	371	366	336	349	338	-30	+2	-11	-28	-34	-7.8%	368
Staff Nurses [General/ Children's]	437	426	448	472	472	+22	+24	0	+46	+35	+10.9%	551
Staff Midwives											-100.0%	
Staff Nurse/ Staff Midwife	898	916	905	951	938	-11	+33	-13	+22	+40	+2.4%	1,078
Public Health Nurse	192	187	190	183	183	+2	-7	+0	-5	-9	-2.4%	212
Public Health Nurse	192	187	190	183	183	+2	-7	+0	-5	-9	-2.4%	212
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Pre-registration Nurse/ Midwife Intern	0	4		21	22	-4	+22	+1	+18	+21	+432.6%	44
Nursing/ Midwifery awaiting registration	5	7	15			+8	-15		-7	-5	-100.0%	
Nursing/ Midwifery Student	9	25	26	33	34	+1	+7	+1	+8	+25	+31.7%	56
Nursing Education/Clinical	2	4	4	5	5	+0	+1	0	+1	+3	+24.5%	5
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	0	+1	+3	+24.5%	5
Nursing & Midwifery	1,502	1,604		1,711	1,703	+24	+75	-9	+99	+201	+6.1%	+1,929
Dietitians	20	33	29	34	35	-4	+5	+0	+2	+15	+5.4%	39
Occupational Therapists	117	146	153	159	159	+8	+6	0	+13	+42	+9.2%	180
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	89	109	122	131	128	+14	+6	-3	+20	+40	+18.2%	153
Podiatrists & Chiropodists	7	20	23	23	23	+4	0	0	+3	+16	+16.3%	26
Speech & Language Therapists	105	111	117	126	124	+7	+6	-2	+13	+19	+11.9%	138
Therapy Professions	338	421	448	475	471	+27	+23	-5	+49	+132	+11.7%	538
Radiographers	1	1	1	1	1	+0	0	0	0	+0	-2.7%	1
Clinical Engineering	1	1				-1			-1	-1	-100.0%	
Audiology	5	8	7	9	9	-1	+2	+0	+1	+4	+12.5%	9
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	0	0	+3	-0.2%	10
Social Care	245	300	338	342	342	+38	+4	0	+42	+97	+14.0%	403
Social Care	245	300	338	342	342	+38	+4	0	+42	+97	+14.0%	403
Pharmacists	4	5	6	8	8	+1	+2	+0	+3	+4	+60.3%	11

Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	+7.4%	7,416
Pharmacy Technicians	1	1	1	1	1	0	+1	+0	+0	+1	+62.0%	2
Pharmacy	5	6	7	9	9	+1	+2	+0	+4	+5	+60.6%	13
Psychologists	73	88	92	92	92	+4	+0	0	+4	+19	+4.7%	104
Psychologists	73	88	92	92	92	+4	+0	0	+4	+19	+4.7%	104
Social Workers	84	102	108	120	120	+5	+12	+0	+17	+36	+16.9%	135
Social Workers	84	102	108	120	120	+5	+12	+0	+17	+36	+16.9%	135
Counsellor Therapists	11	22	26	27	26	+3	0	-1	+3	+15	+14.8%	29
Dental Hygienists	4	5	5	5	5	0	0	0	0	+0	-3.1%	6
Other Health & Social Care	40	37	47	48	46	+9	-1	-2	+8	+6	+21.7%	51
Play Therapists/ Specialists	4	2	7	8	9	+6	+2	+1	+8	+5	+500.0%	10
Vaccinators		11	1			-10	-1		-11		-100.0%	
H&SC, Other	59	77	86	88	85	+9	-1	-3	+8	+26	+10.5%	96
Health & Social Care Professionals	811	1,004		1,136	1,128	+82	+42	-8	+124	+318	+12.4%	+1,299
Executive Management	10	13	13	14	14	+0	+1	+0	+1	+4	+7.9%	14
Senior Management (VIII & GM)	46	57	54	54	54	-4	+0	0	-4	+8	-6.2%	56
Management (VIII & above)	56	70	67	68	68	-4	+1	0	-3	+12	-3.6%	70
Middle Management (V-VIII)	133	235	273	290	288	+38	+15	-2	+52	+155	+22.2%	299
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	134	235	273	290	288	+38	+15	-2	+52	+154	+22.2%	299
General Administrative (III & IV)	468	451	487	478	476	+36	-12	-3	+24	+8	+5.4%	542
Clerical (III & IV)	468	451	487	478	476	+36	-12	-3	+24	+8	+5.4%	542
Management & Administrative	657	757		836	831	+70	+4	-5	+74	+174	+9.8%	+911
Catering	40	33	29	33	33	-4	+4	+0	+0	-7	+0.8%	35
Household Services	63	58	57	55	54	-1	-3	-1	-3	-9	-5.9%	95
Other Support	39	38	37	39	39	-1	+2	+0	+1	0	+3.1%	68
Portering	16	12	9	7	7	-3	-2	0	-5	-9	-45.8%	7
Support	158	140	132	133	133	-8	+0	-1	-7	-25	-5.3%	205
Maintenance	68	78	77	76	76	-1	0	0	-2	+8	-2.5%	78
Technical Services		1	2	4	4	+1	+2	+0	+3	+4	+300.0%	4
Maintenance/ Technical	68	79	79	80	80	0	+2	0	+1	+12	+1.3%	82
General Support	226	219		214	213	-8	+2	-1	-6	-13	-2.9%	+287
Attendant/ Aide	437	237	187	190	189	-50	+2	-1	-48	-248	-20.3%	213
Health & Social Care Assistants	14	23	31	32	32	+7	+1	+0	+9	+18	+37.2%	33
Health Care Assistant/ Care Assistant	916	1,152	1,251	1,318	1,357	+99	+106	+39	+205	+440	+17.8%	1,586
Health Care Assistants	1,367	1,412	1,469	1,540	1,578	+57	+109	+38	+166	+210	+11.8%	1,832
Home Helps	499	407	376	363	372	-31	-4	+8	-35	-128	-8.7%	480
Home Help	499	407	376	363	372	-31	-4	+8	-35	-128	-8.7%	480
Home Care Services	29	47	45	39	40	-2	-6	+0	-8	+10	-16.0%	43
Other Care Grades	63	102	101	102	100	-1	0	-2	-2	+38	-1.5%	111
Pastoral Care	10	8	6	8	8	-2	+3	+0	+1	-2	+8.6%	10
Workshop Services	169	158	159	161	163	+1	+4	+2	+5	-5	+3.3%	203
Health Promotion		20	19	21	22	-2	+4	+2	+2	+22	+9.0%	24
Care, other	271	335	329	331	333	-6	+4	+2	-1	+63	-0.4%	391
Patient & Client Care	2,137	2,154		2,235	2,283	+20	+109	+48	+129	+145	+6.0%	+2,703

CHO 2 Employment Report: JUN 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.2%	-1.1		-1.1	+0.0	+0.0		
Registrars	+3.6%	+3.8		+1.1	+2.8	+0.0		
SHO/ Interns	-1.1%	-0.4		-0.4	+0.0	+0.0		
Medical/ Dental, other	-0.7%	-0.4			-0.3	-0.0	-0.1	
Medical & Dental	+0.8%	+1.9		-0.5	+2.5	-0.0	-0.1	
Nurse/ Midwife Manager	+1.5%	+5.4	-0.0	+2.9	+1.5	+1.2	-0.2	+0.1
Nurse/ Midwife Specialist & AN/MP	-1.0%	-1.8		-0.7	-0.1	+0.0	+0.4	-1.5
Staff Nurse/ Staff Midwife	-1.3%	-12.7		-8.9	-0.9	-4.3	+1.3	
Public Health Nurse	+0.0%	+0.1			+0.0		+0.1	
Nursing/ Midwifery Student	+1.5%	+0.5		+0.5	+0.0			
Nursing/ Midwifery other	-0.4%	-0.0		-0.0				
Nursing & Midwifery	-0.5%	-8.6	-0.0	-6.1	+0.5	-3.1	+1.6	-1.5
Therapy Professions	-1.0%	-4.7		+0.9	-4.5	+0.4	-1.5	
Health Science/ Diagnostics	-0.8%	-0.1			+0.0		-0.1	
Social Care	0.0%	-0.1		+0.2	-0.2	-0.2		
Pharmacy	+0.2%	+0.0		+0.0	+0.0		+0.0	+0.0
Psychologists	0.0%	-0.0		-0.1	-1.1	+1.2		
Social Workers	+0.1%	+0.1		+1.2	-0.4	-0.6	-0.0	-0.0



H&SC, Other	-3.3%	-2.9		-0.5	-1.9	-0.5	+0.0	-0.0
Health & Social Care Professionals	-0.7%	-7.6		+1.8	-8.1	+0.3	-1.6	-0.0
Management (VIII & above)	-0.5%	-0.3	+0.0	+0.0	-0.6	-0.2	-0.0	+0.5
Administrative/ Supervisory (V to VII)	-0.7%	-2.1	-0.1	-0.8	+0.8	-2.2	+0.0	+0.1
Clerical (III & IV)	-0.6%	-2.7	+0.0	-1.3	-2.2	+0.7	-0.1	+0.0
Management & Administrative	-0.6%	-5.1	-0.1	-2.1	-1.9	-1.7	-0.1	+0.6
Support	-0.6%	-0.8		+0.3	-1.1	+0.9	-0.9	
Maintenance/ Technical	-0.4%	-0.3		-0.4	+0.1	-0.0	+0.0	
General Support	-0.5%	-1.1		-0.1	-1.0	+0.9	-0.9	
Health Care Assistants	+2.5%	+37.9		-3.1	-0.4	+44.5	-3.1	
Home Help	+2.2%	+8.1					+8.1	
Care, other	+0.6%	+2.0	-0.2	+0.4	-1.4	+2.9	+0.3	
Patient & Client Care	+2.1%	+48.0	-0.2	-2.7	-1.9	+47.4	+5.4	



CHO 2 Employment Report: JUN 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-4.1%	-2.1		-1.1	+0.0	-1.0		
Registrars	+14.9%	+14.4		+6.2	+8.2	+0.0		
SHO/ Interns	-4.4%	-1.8		-1.8	+0.0	+0.0		
Medical/ Dental, other	+4.9%	+2.7			+2.8	+0.0	-0.1	
Medical & Dental	+5.5%	+13.2		+3.4	+11.0	-1.0	-0.1	
Nurse/ Midwife Manager	+6.2%	+20.7	-0.0	-2.9	+14.8	+6.2	+3.7	-1.0
Nurse/ Midwife Specialist & AN/MP	+11.7%	+19.5		+0.6	+22.5	-1.5	-1.0	-1.2
Staff Nurse/ Staff Midwife	+3.6%	+33.0		+4.9	+31.1	+5.6	-8.7	
Public Health Nurse	-3.7%	-6.9			-6.9		+0.0	
Nursing/ Midwifery Student	+27.9%	+7.3		+6.3	+1.0			
Nursing/ Midwifery other	+24.5%	+1.0		+1.0				
Nursing & Midwifery	+4.6%	+74.7	-0.0	+10.0	+62.5	+10.3	-6.0	-2.1
Therapy Professions	+5.1%	+22.8		+0.1	+16.7	+5.7	+0.2	
Health Science/ Diagnostics	+19.0%	+1.6			+1.6		-0.0	
Social Care	+1.3%	+4.3		+0.4	-1.3	+5.2		
Pharmacy	+29.3%	+2.1	-1.0	+0.0	+3.1		+0.0	+0.0



Psychologists	+0.3%	+0.2		-1.6	+2.0	-0.2		
Social Workers	+11.0%	+11.8		+3.0	+6.5	+1.3	+1.0	+0.0
H&SC, Other	-0.7%	-0.6	-1.0	-0.1	-0.1	+1.4	-0.7	-0.0
Health & Social Care Professionals	+3.9%	+42.2	-2.0	+1.7	+28.6	+13.5	+0.5	+0.0
Management (VIII & above)	+1.7%	+1.1	+0.0	+1.0	-0.6	-0.6	-0.0	+1.3
Administrative/ Supervisory (V to VII)	+5.4%	+14.8	+1.0	+2.0	+1.8	+3.1	-0.6	+7.5
Clerical (III & IV)	-2.4%	-11.6	+0.0	-7.0	+0.4	-1.6	+1.3	-4.7
Management & Administrative	+0.5%	+4.3	+1.0	-4.0	+1.6	+0.9	+0.7	+4.0
Support	+0.3%	+0.4		-2.8	+2.4	+4.1	-3.4	
Maintenance/ Technical	+1.9%	+1.5		-0.8	+1.0	+1.5	-0.1	
General Support	+0.9%	+1.9		-3.6	+3.4	+5.7	-3.5	
Health Care Assistants	+7.4%	+109.1		-0.7	+29.0	+87.6	-6.8	
Home Help	-1.1%	-4.2					-4.2	
Care, other	+1.3%	+4.4	+1.9	-7.4	+0.7	+7.8	+1.4	
Patient & Client Care	+5.0%	+109.3	+1.9	-8.1	+29.8	+95.4	-9.6	



CHO 2 Employment Report: JUN 2024

Year-on-Year Summary

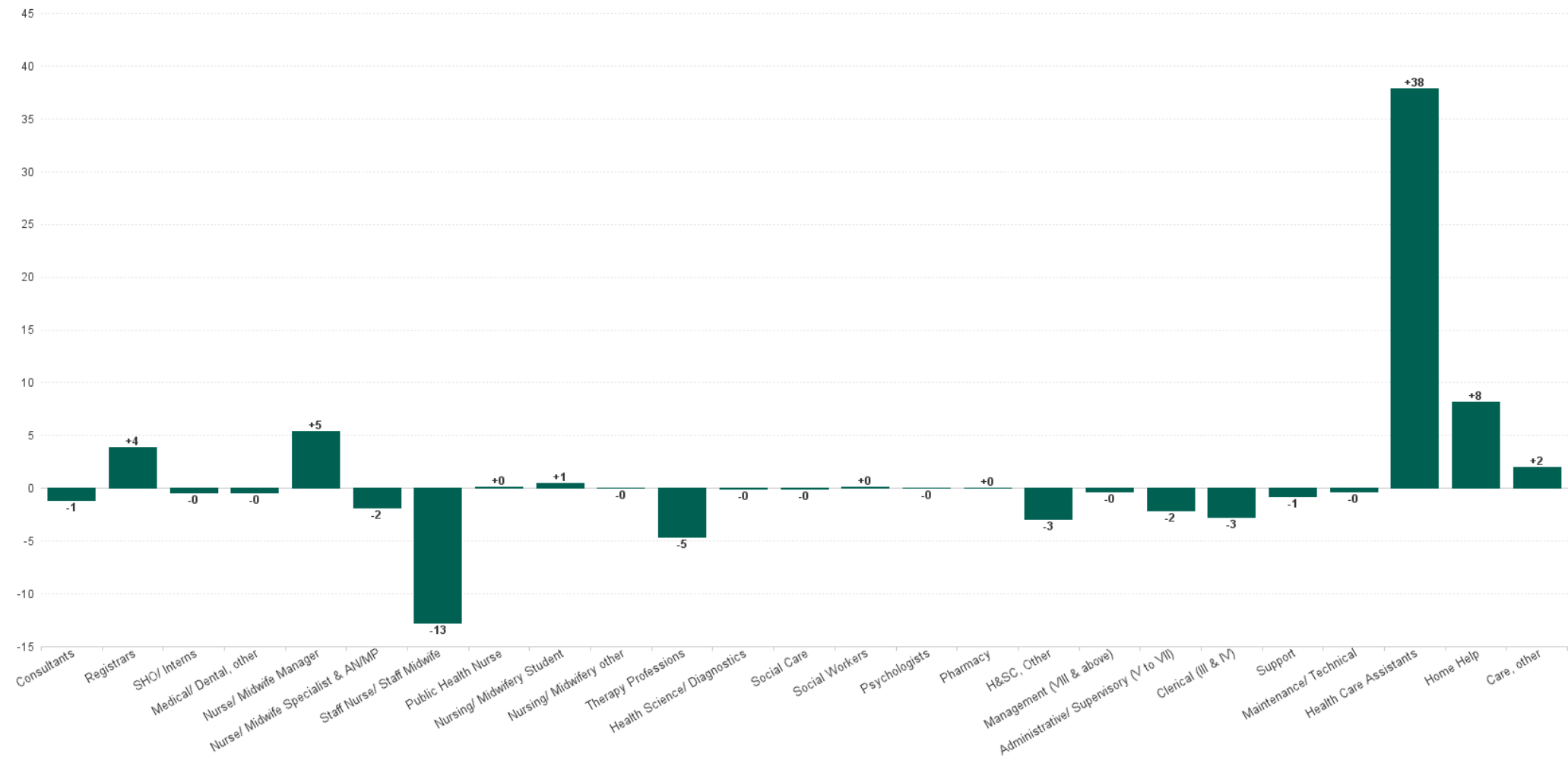
Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+4.7%	+2.2		+2.3	+0.9	-1.0		
Registrars	+28.6%	+24.6		+13.7	+11.9	-1.0		
SHO/ Interns	-10.8%	-4.6		-2.6	-3.0	+1.0		
Medical/ Dental, other	-3.0%	-1.8			+1.7	-0.0	-3.5	
Medical & Dental	+8.7%	+20.4		+13.4	+11.5	-1.0	-3.5	
Nurse/ Midwife Manager	+5.7%	+19.2	+1.0	+1.0	+18.0	-4.5	+5.8	-2.1
Nurse/ Midwife Specialist & AN/MP	+17.0%	+27.1		+9.7	+19.2	-1.1	-0.3	-0.3
Staff Nurse/ Staff Midwife	+3.4%	+30.7		-8.0	+31.7	+5.6	+1.4	
Public Health Nurse	-1.0%	-1.8			-1.8		+0.0	
Nursing/ Midwifery Student	+13.9%	+4.1		-1.9	+6.0			
Nursing/ Midwifery other	+2.9%	+0.1		+0.1				
Nursing & Midwifery	+4.9%	+79.5	+1.0	+0.9	+73.2	-0.1	+6.9	-2.4
Therapy Professions	+6.9%	+30.2		+1.3	-3.1	+26.8	+5.1	
Health Science/ Diagnostics	-9.7%	-1.0			-1.0		-0.1	
Social Care	+11.6%	+35.4		+0.9	-2.1	+36.7		
Pharmacy	+54.4%	+3.3	-1.0	+1.2	+3.1		+0.0	+0.0
Psychologists	-2.0%	-1.9		-6.9	+0.7	+4.3		
Social Workers	+16.5%	+16.9		+6.4	+7.8	+1.0	+2.0	-0.2



H&SC, Other	+8.8%	+6.9	-10.1	+11.0	-0.5	+3.4	+3.0	-0.0
Health & Social Care Professionals	+8.7%	+89.8	-11.1	+13.9	+5.0	+72.1	+10.1	-0.2
Management (VIII & above)	-4.0%	-2.8	-2.0	+1.0	-1.2	-0.9	-0.0	+0.3
Administrative/ Supervisory (V to VII)	+12.3%	+31.6	+0.9	+6.5	+7.4	+5.9	+1.0	+9.8
Clerical (III & IV)	-2.3%	-11.1	-2.1	-0.9	+4.1	-1.9	-4.5	-5.9
Management & Administrative	+2.2%	+17.7	-3.2	+6.6	+10.4	+3.2	-3.5	+4.2
Support	-6.6%	-9.4		-4.8	-2.8	+3.0	-4.8	
Maintenance/ Technical	+2.1%	+1.6		-2.2	+2.0	+1.9	-0.0	
General Support	-3.5%	-7.8		-7.1	-0.8	+4.9	-4.8	
Health Care Assistants	+9.6%	+137.9		-2.9	+31.8	+98.2	+10.8	
Home Help	-3.9%	-15.0					-15.0	
Care, other	+2.0%	+6.5	+1.5	-8.6	-0.7	+14.5	-0.1	
Patient & Client Care	+6.0%	+129.4	+1.5	-11.5	+31.0	+112.7	-4.3	

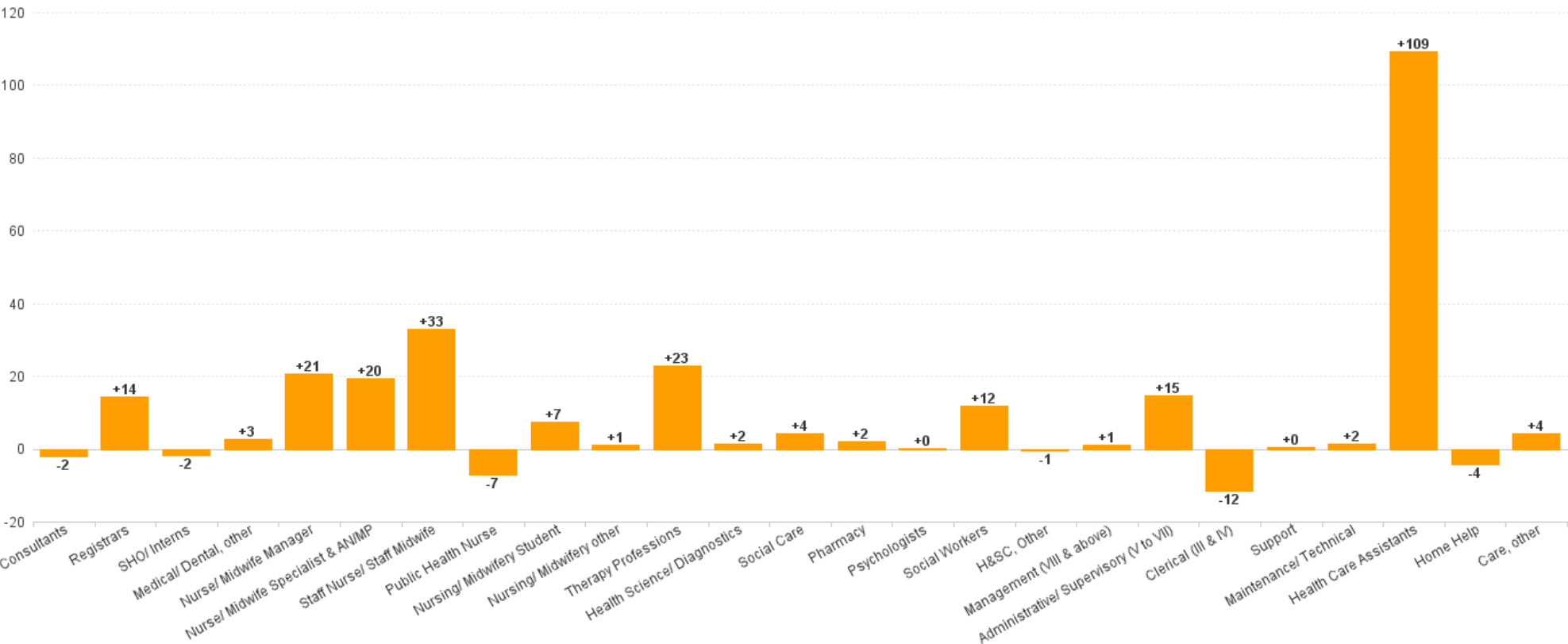


Month-on-Month Summary Chart: Change since MAY 2024



CHO 2 Employment Report: JUN 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 2 Employment Report: JUN 2024

Year-on-Year Summary Chart: Change since JUN 2023

