

## CHO 2 Employment Report: MAR 2023

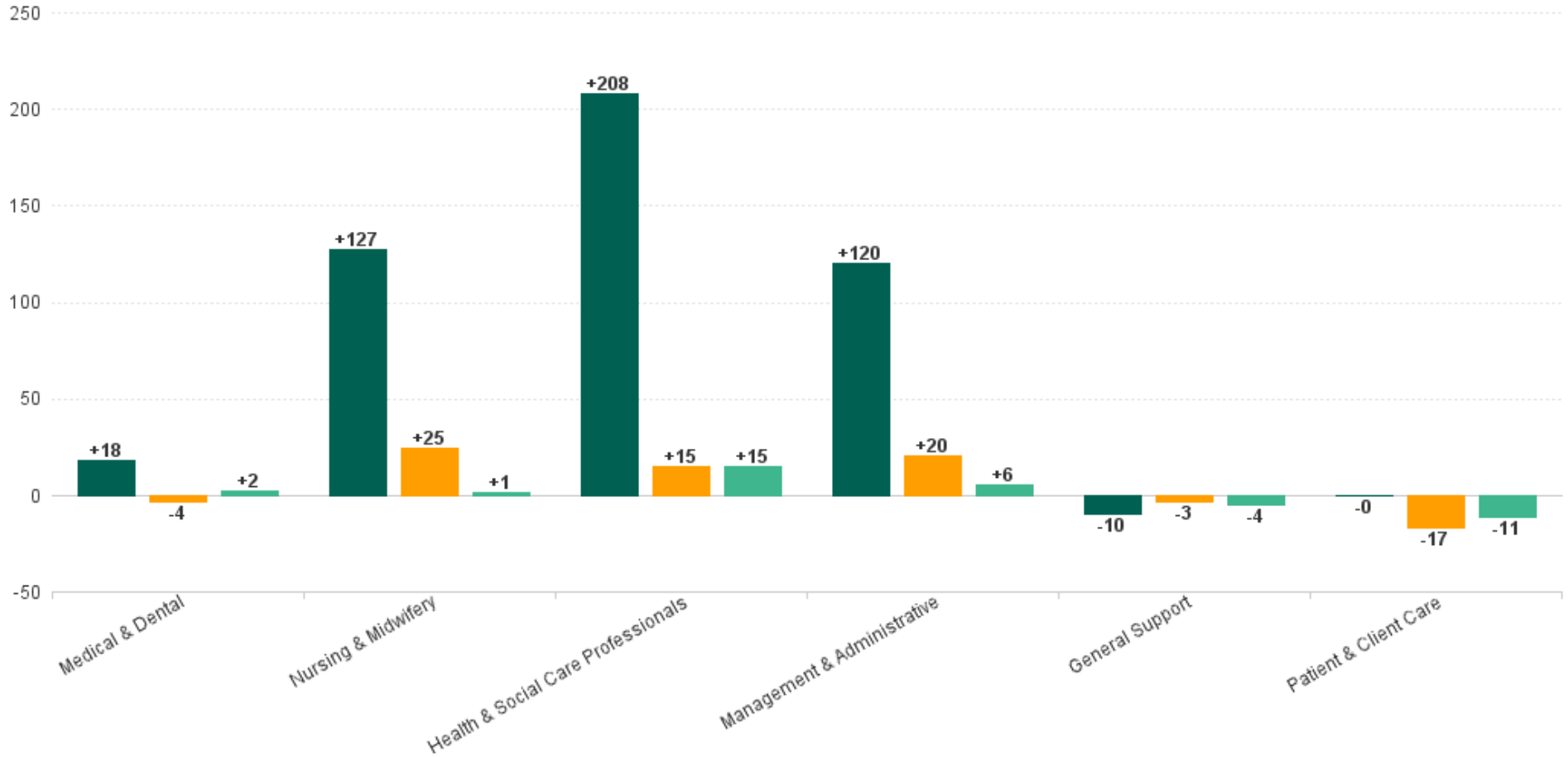
### Employment Report : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,000</b>	<b>6,008</b>	<b>+464</b>	<b>+36</b>	<b>+8</b>	<b>6,988</b>
Consultants	42	43	43	46	+4	+3	+2	50
Registrars	75	91	86	85	+9	-6	-1	89
SHO/ Interns	36	43	44	44	+8	+1	+0	46
Medical/ Dental, other	59	57	55	56	-3	-2	+1	68
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>	<b>228</b>	<b>230</b>	<b>+18</b>	<b>-4</b>	<b>+2</b>	<b>253</b>
Nurse/ Midwife Manager	309	331	330	329	+20	-2	-2	350
Nurse/ Midwife Specialist & AN/MP	93	141	142	145	+52	+4	+3	153
Staff Nurse/ Staff Midwife	898	916	921	927	+29	+11	+6	1,057
Public Health Nurse	192	187	186	186	-6	-1	+0	213
<i>Nursing/ Midwifery awaiting registration</i>	5	7	4		-5	-7	-4	
<i>Post-registration Nurse/ Midwife Student</i>	4	14	18	18	+14	+4	+0	19
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4	23	20	+20	+16	-3	44
Nursing/ Midwifery Student	9	25	45	38	+29	+13	-6	63
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>	<b>1,627</b>	<b>1,629</b>	<b>+127</b>	<b>+25</b>	<b>+1</b>	<b>1,840</b>
Therapy Professions	338	421	419	429	+91	+8	+10	489
Health Science/ Diagnostics	6	10	10	9	+3	0	0	10
Social Care	245	300	304	306	+61	+6	+2	369
Social Workers	84	102	102	102	+18	-1	-1	115
Psychologists	73	88	90	93	+20	+5	+4	106
Pharmacy	5	6	6	6	+1	+0	+1	7
H&SC, Other	59	77	74	73	+15	-3	-1	108
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1,004</b>	<b>1,004</b>	<b>1,019</b>	<b>+208</b>	<b>+15</b>	<b>+15</b>	<b>1,204</b>
Management (VIII & above)	56	70	72	72	+16	+2	+0	73
Administrative/ Supervisory (V to VII)	134	235	250	254	+120	+19	+4	263
Clerical (III & IV)	468	451	450	451	-17	0	+2	516
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>	<b>772</b>	<b>777</b>	<b>+120</b>	<b>+20</b>	<b>+6</b>	<b>852</b>
Support	158	140	143	137	-20	-3	-5	196
Maintenance/ Technical	68	79	78	79	+11	-1	+1	80
<b>General Support</b>	<b>226</b>	<b>219</b>	<b>220</b>	<b>216</b>	<b>-10</b>	<b>-3</b>	<b>-4</b>	<b>276</b>
Health Care Assistants	1,367	1,412	1,416	1,429	+62	+17	+13	1,656
Home Help	499	407	395	369	-131	-39	-26	518
Care, other	271	335	338	340	+69	+5	+2	389
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,154</b>	<b>2,148</b>	<b>2,137</b>	<b>0</b>	<b>-17</b>	<b>-11</b>	<b>2,563</b>



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



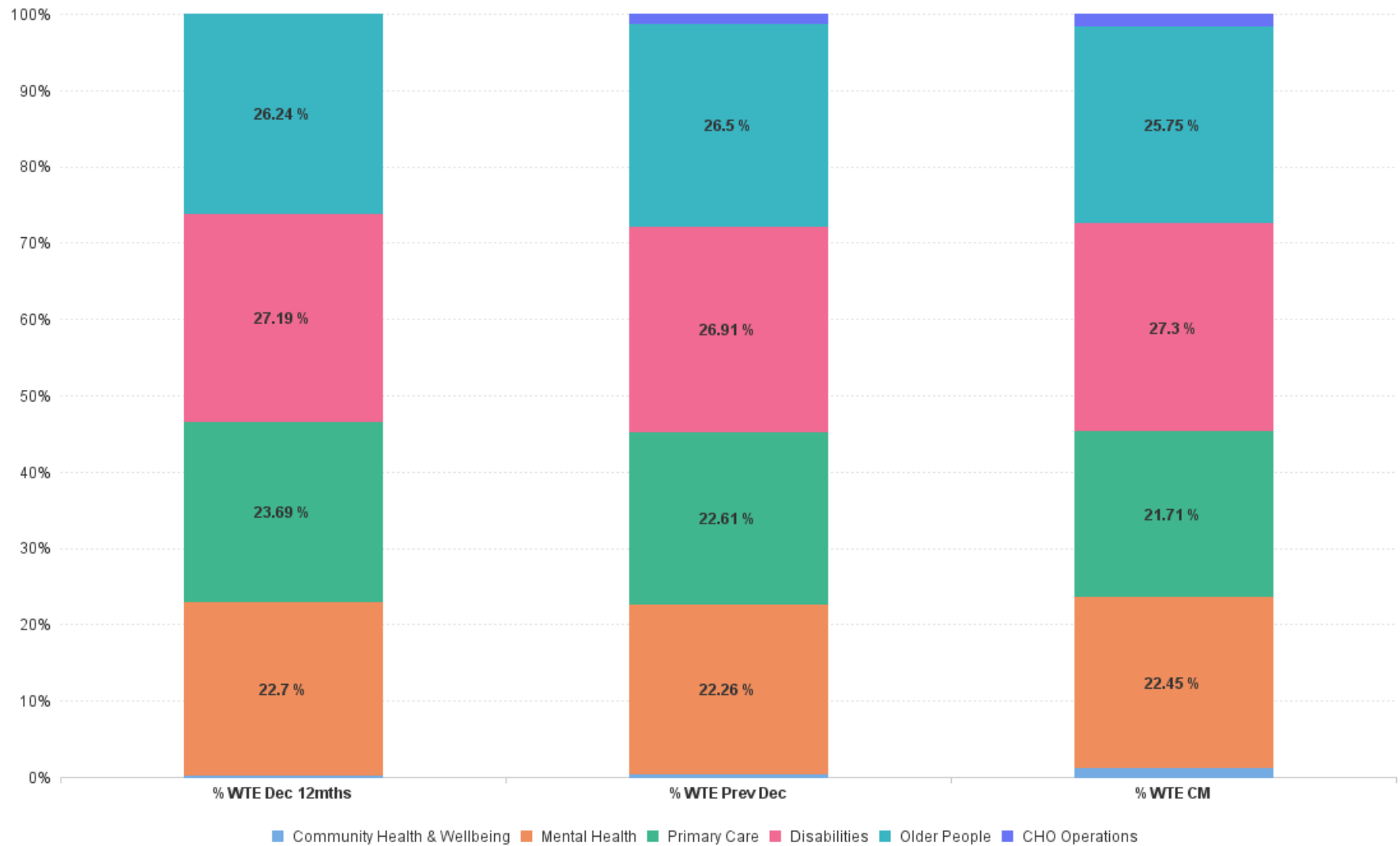
# Employment Report by Care Group : MAR 2023

CHO 2 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,000</b>	<b>6,008</b>	<b>+464</b>	<b>+36</b>	<b>+8</b>	<b>6,988</b>
Community Health & Wellbeing		21	63	66	+66	+45	+3	92
Mental Health	1,308	1,329	1,339	1,349	+41	+20	+10	1,467
Primary Care	1,134	1,351	1,301	1,304	+171	-46	+4	1,492
Disabilities	1,497	1,607	1,638	1,641	+144	+34	+3	2,010
Older People	1,606	1,582	1,575	1,547	-59	-35	-28	1,823
CHO Operations		82	84	101	+101	+20	+17	104
<b>Community Services</b>	<b>5545</b>	<b>5972</b>	<b>6000</b>	<b>6008</b>	<b>+464</b>	<b>+36</b>	<b>+8</b>	<b>6,988</b>



## % Total by Care Group



# Employment Report by HSE/S38 : MAR 2023

CHO 2 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,000</b>	<b>6,008</b>	<b>+464</b>	<b>+36</b>	<b>+8</b>	<b>6,988</b>
Health Service Executive	4,256	4,596	4,595	4,602	+346	+6	+7	5,235
Section 38 Voluntary Agencies	1,288	1,376	1,406	1,406	+118	+31	+1	1,753



# Employment Report by HSE.S38: MAR 2023

## Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Total Health Service Executive</b>	<b>4,256</b>	<b>4,596</b>	<b>4,595</b>	<b>4,602</b>	<b>+346</b>	<b>+6</b>	<b>+7</b>	<b>5,235</b>
Consultants	40	41	41	44	+4	+3	+2	47
Registrars	73	90	85	83	+9	-7	-2	87
SHO/ Interns	36	42	43	44	+8	+2	+1	46
Medical/ Dental, other	59	57	55	56	-3	-2	+1	68
<b>Medical &amp; Dental</b>	<b>208</b>	<b>230</b>	<b>224</b>	<b>226</b>	<b>+18</b>	<b>-4</b>	<b>+2</b>	<b>248</b>
Nurse/ Midwife Manager	241	266	265	265	+24	0	+0	278
Nurse/ Midwife Specialist & AN/MP	88	137	137	141	+53	+4	+3	148
Staff Nurse/ Staff Midwife	778	789	795	802	+24	+13	+8	904
Public Health Nurse	192	187	186	186	-6	-1	+0	213
Nursing/ Midwifery awaiting registration	5	7	4		-5	-5	-4	
Post-registration Nurse/ Midwife Student	4	14	18	18	+14	-2	+0	19
Pre-registration Nurse/ Midwife Intern	0	4	23	20	+20	-5	-3	44
Nursing/ Midwifery Student	9	25	45	38	+29	+13	-6	63
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1,310</b>	<b>1,408</b>	<b>1,431</b>	<b>1,437</b>	<b>+127</b>	<b>+29</b>	<b>+5</b>	<b>1,610</b>
Therapy Professions	304	387	384	395	+91	+8	+11	446
Health Science/ Diagnostics	6	10	10	9	+3	0	0	10
Social Care	50	48	49	49	-1	+1	+0	54
Social Workers	58	77	77	77	+19	+0	+0	83
Psychologists	59	74	75	78	+19	+5	+3	88
Pharmacy	5	6	6	6	+1	+0	+1	7
H&SC, Other	43	66	64	62	+19	-4	-2	91
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>667</b>	<b>664</b>	<b>676</b>	<b>+151</b>	<b>+9</b>	<b>+13</b>	<b>779</b>
Management (VIII & above)	43	58	57	58	+15	0	+0	58
Administrative/ Supervisory (V to VII)	99	184	197	199	+100	+14	+2	206
Clerical (III & IV)	431	410	407	406	-25	-4	0	460
<b>Management &amp; Administrative</b>	<b>573</b>	<b>652</b>	<b>660</b>	<b>662</b>	<b>+90</b>	<b>+10</b>	<b>+2</b>	<b>724</b>
Support	113	94	93	91	-22	-3	-1	122
Maintenance/ Technical	63	75	74	75	+12	0	+1	76
<b>General Support</b>	<b>176</b>	<b>169</b>	<b>166</b>	<b>166</b>	<b>-10</b>	<b>-3</b>	<b>0</b>	<b>198</b>
Health Care Assistants	821	846	841	848	+27	+3	+7	925
Home Help	499	407	395	369	-131	-39	-26	518
Care, other	144	218	213	217	+73	0	+4	233
<b>Patient &amp; Client Care</b>	<b>1,465</b>	<b>1,470</b>	<b>1,449</b>	<b>1,434</b>	<b>-31</b>	<b>-36</b>	<b>-14</b>	<b>1,676</b>



## Section 38 Voluntary Agencies

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,376</b>	<b>1,406</b>	<b>1,406</b>	<b>+118</b>	<b>+31</b>	<b>+1</b>	<b>1,753</b>
Consultants	2	2	2	2	+0	+0	+0	3
Registrars	2	1	1	2	+0	+1	+1	2
SHO/ Interns		1	1			-1	-1	
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>5</b>
Nurse/ Midwife Manager	67	65	65	63	-4	-1	-2	72
Nurse/ Midwife Specialist & AN/MP	5	4	4	4	-1	0	+0	5
Staff Nurse/ Staff Midwife	120	127	126	124	+4	-2	-2	153
<b>Nursing &amp; Midwifery</b>	<b>192</b>	<b>196</b>	<b>196</b>	<b>192</b>	<b>0</b>	<b>-4</b>	<b>-4</b>	<b>230</b>
Therapy Professions	35	34	35	34	0	+0	0	43
Social Care	195	252	255	257	+62	+5	+2	315
Social Workers	25	25	25	24	-1	-1	-1	32
Psychologists	14	14	15	15	+1	+1	+1	18
H&SC, Other	16	11	11	12	-4	+0	+1	17
<b>Health &amp; Social Care Professionals</b>	<b>285</b>	<b>337</b>	<b>341</b>	<b>343</b>	<b>+57</b>	<b>+6</b>	<b>+2</b>	<b>425</b>
Management (VIII & above)	13	13	14	15	+2	+2	+0	15
Administrative/ Supervisory (V to VII)	35	51	54	55	+21	+5	+2	57
Clerical (III & IV)	37	42	43	45	+8	+4	+2	56
<b>Management &amp; Administrative</b>	<b>85</b>	<b>105</b>	<b>111</b>	<b>115</b>	<b>+30</b>	<b>+10</b>	<b>+4</b>	<b>128</b>
Support	45	46	50	46	+1	+0	-4	74
Maintenance/ Technical	5	4	4	4	-1	0	+0	4
<b>General Support</b>	<b>50</b>	<b>50</b>	<b>54</b>	<b>50</b>	<b>+0</b>	<b>0</b>	<b>-4</b>	<b>78</b>
Health Care Assistants	546	566	575	580	+35	+14	+5	731
Care, other	126	117	124	122	-4	+5	-2	156
<b>Patient &amp; Client Care</b>	<b>672</b>	<b>683</b>	<b>700</b>	<b>703</b>	<b>+30</b>	<b>+19</b>	<b>+3</b>	<b>887</b>

# Employment Report by Community Health & Wellbeing MAR 2023

CHO 2 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>		<b>42</b>	<b>126</b>	<b>132</b>	<b>+132</b>	<b>+90</b>	<b>+6</b>	<b>184</b>
Nurse/ Midwife Manager			6	6	+6	+6	0	6
<b>Nursing &amp; Midwifery</b>			<b>6</b>	<b>6</b>	<b>+6</b>	<b>+6</b>	<b>0</b>	<b>6</b>
H&SC, Other			21	16	+16	+16	-4	60
<b>Health &amp; Social Care Professionals</b>			<b>21</b>	<b>16</b>	<b>+16</b>	<b>+16</b>	<b>-4</b>	<b>60</b>
Management (VIII & above)		2	4	8	+8	+6	+4	8
Administrative/ Supervisory (V to VII)		8	15	17	+17	+9	+2	18
Clerical (III & IV)		2	11	14	+14	+13	+4	16
<b>Management &amp; Administrative</b>		<b>12</b>	<b>30</b>	<b>39</b>	<b>+39</b>	<b>+27</b>	<b>+9</b>	<b>42</b>
Health Care Assistants			21	21	+21	+21	0	24
Care, other		31	48	50	+50	+19	+1	52
<b>Patient &amp; Client Care</b>		<b>31</b>	<b>70</b>	<b>71</b>	<b>+71</b>	<b>+40</b>	<b>+1</b>	<b>76</b>



# Employment Report by Mental Health MAR 2023

CHO 2 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,308</b>	<b>1,329</b>	<b>1,339</b>	<b>1,349</b>	<b>+41</b>	<b>+20</b>	<b>+10</b>	<b>1,467</b>
Consultants	38	37	37	40	+2	+3	+2	43
Registrars	33	37	34	33	+0	-4	-1	35
SHO/ Interns	35	39	39	39	+4	+0	+0	41
Medical/ Dental, other	1	1	1		-1	-1	-1	
<b>Medical &amp; Dental</b>	<b>107</b>	<b>114</b>	<b>111</b>	<b>112</b>	<b>+5</b>	<b>-2</b>	<b>+1</b>	<b>119</b>
Nurse/ Midwife Manager	146	142	142	143	-3	+1	+0	147
Nurse/ Midwife Specialist & AN/MP	67	88	88	89	+22	+2	+2	93
Staff Nurse/ Staff Midwife	357	353	352	360	+2	+7	+8	389
Nursing/ Midwifery awaiting registration	5	7	4		-5	-7	-4	
Pre-registration Nurse/ Midwife Intern	0	4	23	20	+20	+16	-3	44
Nursing/ Midwifery Student	5	11	27	20	+15	+9	-7	44
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
<b>Nursing &amp; Midwifery</b>	<b>577</b>	<b>598</b>	<b>612</b>	<b>616</b>	<b>+39</b>	<b>+18</b>	<b>+3</b>	<b>677</b>
Therapy Professions	45	55	56	58	+13	+4	+2	63
Social Care	15	14	14	13	-1	0	0	15
Social Workers	41	44	43	43	+3	0	+0	48
Psychologists	34	37	39	42	+8	+4	+3	47
Pharmacy	3	3	2	2	0	0	+0	3
H&SC, Other	3	3	3	3	0	+0	0	3
<b>Health &amp; Social Care Professionals</b>	<b>140</b>	<b>155</b>	<b>157</b>	<b>162</b>	<b>+22</b>	<b>+7</b>	<b>+5</b>	<b>179</b>
Management (VIII & above)	5	3	3	3	-2	+0	+0	3
Administrative/ Supervisory (V to VII)	24	25	27	28	+5	+3	+1	29
Clerical (III & IV)	109	98	98	98	-11	+0	0	109
<b>Management &amp; Administrative</b>	<b>138</b>	<b>126</b>	<b>129</b>	<b>129</b>	<b>-8</b>	<b>+4</b>	<b>+1</b>	<b>141</b>
Support	36	27	25	26	-11	-1	+0	27
Maintenance/ Technical	27	36	36	35	+8	-1	-1	35
<b>General Support</b>	<b>63</b>	<b>62</b>	<b>61</b>	<b>60</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>62</b>
Health Care Assistants	215	202	198	197	-17	-5	-1	209
Care, other	69	73	71	72	+3	0	+2	80
<b>Patient &amp; Client Care</b>	<b>284</b>	<b>275</b>	<b>269</b>	<b>270</b>	<b>-14</b>	<b>-5</b>	<b>+1</b>	<b>289</b>



# Employment Report by Primary Care MAR 2023

CHO 2 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,134</b>	<b>1,351</b>	<b>1,301</b>	<b>1,304</b>	<b>+171</b>	<b>-46</b>	<b>+4</b>	<b>1,492</b>
Consultants	1	3	3	3	+2	+0	+0	3
Registrars	40	53	51	49	+9	-3	-1	52
SHO/ Interns	1	3	4	5	+4	+2	+1	5
Medical/ Dental, other	46	46	43	45	-1	-1	+2	56
<b>Medical &amp; Dental</b>	<b>88</b>	<b>104</b>	<b>101</b>	<b>102</b>	<b>+14</b>	<b>-2</b>	<b>+2</b>	<b>116</b>
Nurse/ Midwife Manager	27	34	31	31	+3	-3	+0	33
Nurse/ Midwife Specialist & AN/MP	17	38	38	38	+21	+0	+1	42
Staff Nurse/ Staff Midwife	74	92	95	92	+18	+0	-2	116
Public Health Nurse	191	186	185	185	-6	-1	+0	212
<i>Post-registration Nurse/ Midwife Student</i>	4	14	18	18	+14	+4	+0	19
Nursing/ Midwifery Student	4	14	18	18	+14	+4	+0	19
<b>Nursing &amp; Midwifery</b>	<b>313</b>	<b>365</b>	<b>366</b>	<b>365</b>	<b>+51</b>	<b>+0</b>	<b>-1</b>	<b>422</b>
Therapy Professions	226	291	289	293	+67	+2	+4	335
Health Science/ Diagnostics	6	9	9	9	+3	0	0	9
Social Care	8	7	7	7	-1	+0	+1	8
Social Workers	7	19	19	18	+11	-1	-1	18
Psychologists	24	32	29	30	+6	-2	+0	34
Pharmacy	1	1	1	1	+0	+0	+0	1
H&SC, Other	40	63	50	51	+11	-12	+0	58
<b>Health &amp; Social Care Professionals</b>	<b>312</b>	<b>421</b>	<b>405</b>	<b>408</b>	<b>+95</b>	<b>-13</b>	<b>+3</b>	<b>463</b>
Management (VIII & above)	33	29	27	26	-7	-3	-2	26
Administrative/ Supervisory (V to VII)	62	85	89	87	+25	+2	-2	91
Clerical (III & IV)	238	219	205	204	-34	-15	0	234
<b>Management &amp; Administrative</b>	<b>333</b>	<b>332</b>	<b>321</b>	<b>317</b>	<b>-16</b>	<b>-16</b>	<b>-4</b>	<b>351</b>
Support	21	17	18	19	-2	+1	+0	39
Maintenance/ Technical	9	11	10	11	+2	0	+1	11
<b>General Support</b>	<b>30</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>0</b>	<b>+1</b>	<b>+1</b>	<b>50</b>
Health Care Assistants	14	33	24	26	+11	-7	+2	28
Care, other	43	68	56	58	+15	-10	+1	62
<b>Patient &amp; Client Care</b>	<b>57</b>	<b>100</b>	<b>80</b>	<b>83</b>	<b>+26</b>	<b>-17</b>	<b>+3</b>	<b>90</b>



# Employment Report by Disabilities MAR 2023

CHO 2 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,497</b>	<b>1,607</b>	<b>1,638</b>	<b>1,641</b>	<b>+144</b>	<b>+34</b>	<b>+3</b>	<b>2,010</b>
Consultants	3	3	3	3	+0	+0	+0	4
Registrars	2	1	1	2	+0	+1	+1	2
SHO/ Interns		1	1			-1	-1	
Medical/ Dental, other	1	1	1	1	+0	+0	+0	1
<b>Medical &amp; Dental</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>7</b>
Nurse/ Midwife Manager	77	76	75	73	-4	-3	-2	83
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	+0	0	+0	7
Staff Nurse/ Staff Midwife	165	166	166	164	-2	-2	-2	201
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>248</b>	<b>247</b>	<b>243</b>	<b>-6</b>	<b>-5</b>	<b>-4</b>	<b>291</b>
Therapy Professions	41	48	48	48	+7	+0	+1	58
Social Care	222	279	284	285	+64	+6	+2	346
Social Workers	26	27	27	26	0	-1	-1	34
Psychologists	16	19	21	22	+6	+3	+1	25
H&SC, Other	16	11	11	12	-4	+0	+1	17
<b>Health &amp; Social Care Professionals</b>	<b>321</b>	<b>385</b>	<b>390</b>	<b>393</b>	<b>+72</b>	<b>+8</b>	<b>+3</b>	<b>480</b>
Management (VIII & above)	16	17	18	19	+3	+2	+0	19
Administrative/ Supervisory (V to VII)	40	64	67	70	+29	+6	+2	72
Clerical (III & IV)	50	54	55	58	+8	+4	+3	71
<b>Management &amp; Administrative</b>	<b>106</b>	<b>135</b>	<b>141</b>	<b>146</b>	<b>+40</b>	<b>+11</b>	<b>+6</b>	<b>162</b>
Support	45	46	50	46	+1	+0	-4	74
Maintenance/ Technical	13	12	11	11	-2	0	+0	12
<b>General Support</b>	<b>58</b>	<b>58</b>	<b>61</b>	<b>57</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>86</b>
Health Care Assistants	623	641	651	655	+32	+14	+4	811
Care, other	134	134	141	139	+5	+5	-2	173
<b>Patient &amp; Client Care</b>	<b>757</b>	<b>776</b>	<b>792</b>	<b>794</b>	<b>+37</b>	<b>+19</b>	<b>+2</b>	<b>984</b>



# Employment Report by Older People MAR 2023

CHO 2 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>1,606</b>	<b>1,582</b>	<b>1,575</b>	<b>1,547</b>	<b>-59</b>	<b>-35</b>	<b>-28</b>	<b>1,823</b>
Medical/ Dental, other	11	10	10	10	-1	+0	+0	11
<b>Medical &amp; Dental</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>-1</b>	<b>+0</b>	<b>+0</b>	<b>11</b>
Nurse/ Midwife Manager	58	74	75	73	+15	-1	-2	77
Nurse/ Midwife Specialist & AN/MP	2	7	7	8	+6	+1	+1	8
Staff Nurse/ Staff Midwife	301	305	309	311	+10	+6	+2	351
Public Health Nurse	1	1	1	1	+0	+0	+0	1
<b>Nursing &amp; Midwifery</b>	<b>362</b>	<b>386</b>	<b>391</b>	<b>392</b>	<b>+30</b>	<b>+6</b>	<b>+1</b>	<b>437</b>
Therapy Professions	26	28	26	30	+4	+2	+4	33
Health Science/ Diagnostics	1	1	1	1	+0	+0	0	1
Social Workers	10	13	14	3	-7	-10	-11	3
Pharmacy	1	1	1	1	0	0	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>37</b>	<b>42</b>	<b>41</b>	<b>34</b>	<b>-3</b>	<b>-8</b>	<b>-7</b>	<b>38</b>
Management (VIII & above)	2	6	6	6	+4	+0	+0	6
Administrative/ Supervisory (V to VII)	8	16	16	17	+9	+1	+0	17
Clerical (III & IV)	72	64	69	65	-7	+1	-4	74
<b>Management &amp; Administrative</b>	<b>81</b>	<b>86</b>	<b>91</b>	<b>87</b>	<b>+6</b>	<b>+2</b>	<b>-4</b>	<b>97</b>
Support	56	51	49	47	-9	-3	-1	56
Maintenance/ Technical	19	20	20	21	+2	+1	+1	22
<b>General Support</b>	<b>75</b>	<b>71</b>	<b>69</b>	<b>69</b>	<b>-6</b>	<b>-2</b>	<b>0</b>	<b>78</b>
Health Care Assistants	515	536	533	540	+26	+5	+7	596
Home Help	499	407	395	369	-131	-39	-26	518
Care, other	24	45	45	46	+21	+1	+1	48
<b>Patient &amp; Client Care</b>	<b>1,039</b>	<b>988</b>	<b>973</b>	<b>955</b>	<b>-84</b>	<b>-33</b>	<b>-18</b>	<b>1162</b>



# Employment Report by CHO Operations MAR 2023

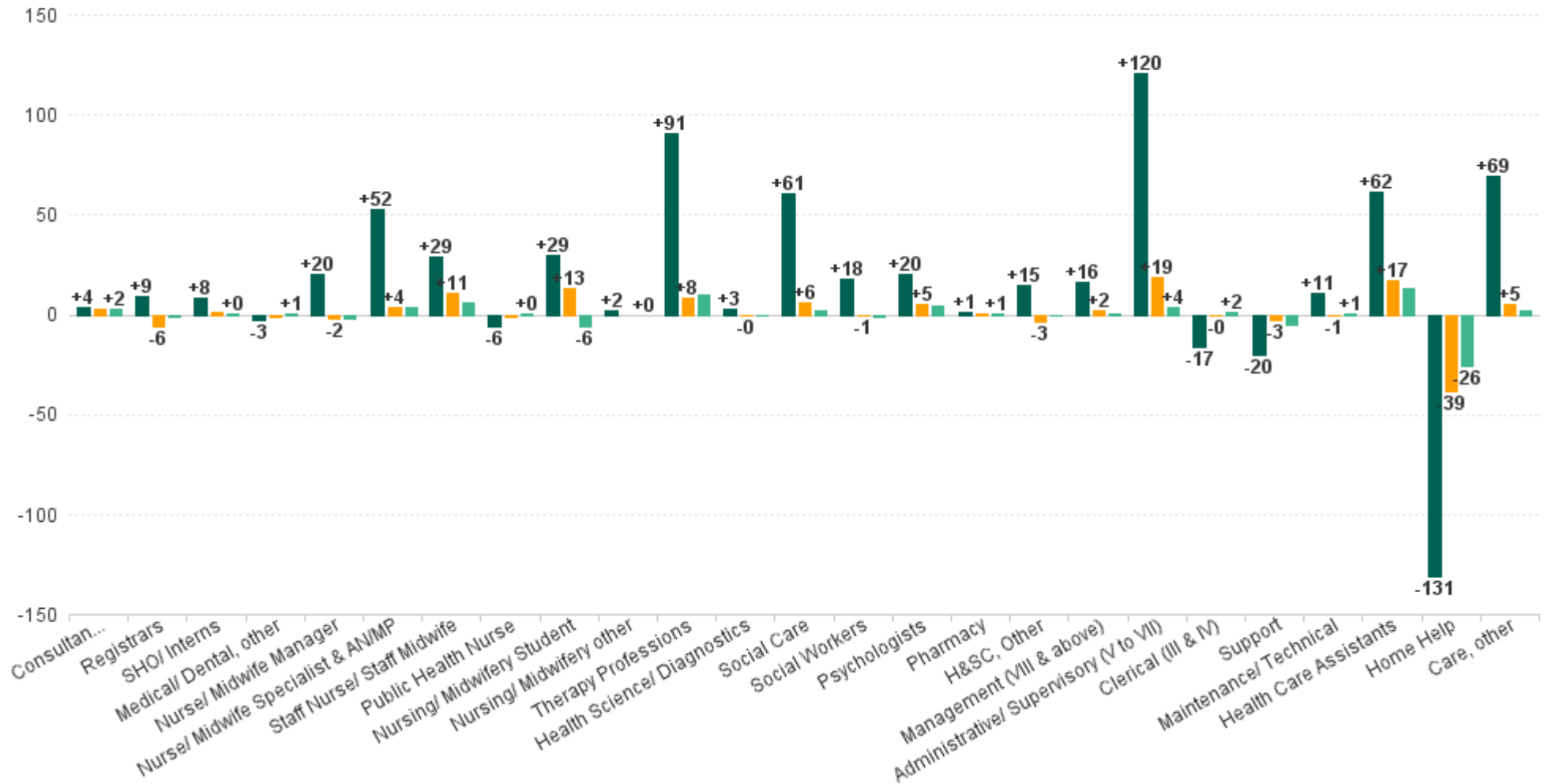
CHO 2 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>		<b>82</b>	<b>84</b>	<b>101</b>	<b>+101</b>	<b>+20</b>	<b>+17</b>	<b>104</b>
Nurse/ Midwife Manager		5	5	6	+6	+1	+2	7
Nurse/ Midwife Specialist & AN/MP		2	3	3	+3	+1	0	3
<b>Nursing &amp; Midwifery</b>		<b>7</b>	<b>7</b>	<b>9</b>	<b>+9</b>	<b>+2</b>	<b>+2</b>	<b>10</b>
Social Workers				12	+12	+12	+12	12
Pharmacy		2	2	2	+2	+0	+1	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>14</b>	<b>+14</b>	<b>+12</b>	<b>+12</b>	<b>14</b>
Management (VIII & above)		15	15	15	+15	+0	+0	15
Administrative/ Supervisory (V to VII)		42	43	44	+44	+2	+1	45
Clerical (III & IV)		16	17	19	+19	+3	+2	20
<b>Management &amp; Administrative</b>		<b>73</b>	<b>75</b>	<b>78</b>	<b>+78</b>	<b>+6</b>	<b>+3</b>	<b>80</b>



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 2 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,008</b>	<b>6,988</b>	<b>1:0.9</b>	<b>19.39%</b>	<b>80.61%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.96%</b>	<b>15.96%</b>	<b>71.01%</b>	<b>63.88%</b>	<b>0.36</b>	<b>75.87%</b>	<b>61.00%</b>
Consultant Medicine	3	3	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	42	46	1:0.9	36.96%	63.04%	1:0.9	1:0.9	60.87%	26.09%	34.78%	82.61%	17.39%	88.24%	79.31%
<b>Consultants</b>	<b>46</b>	<b>50</b>	<b>1:0.9</b>	<b>34.00%</b>	<b>66.00%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>62.00%</b>	<b>24.00%</b>	<b>38.00%</b>	<b>84.00%</b>	<b>16.00%</b>	<b>88.24%</b>	<b>81.82%</b>
Dentists	23	27	1:0.9	33.33%	66.67%	1:0.9	1:0.8	96.30%	33.33%	62.96%	66.67%	33.33%	77.78%	61.11%
Other Medical	32	41	1:0.8	34.15%	65.85%	1:0.8	1:0.8	75.61%	21.95%	53.66%	51.22%	48.78%	50.00%	51.85%
<b>Medical/ Dental, other</b>	<b>56</b>	<b>68</b>	<b>1:0.8</b>	<b>33.82%</b>	<b>66.18%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>83.82%</b>	<b>26.47%</b>	<b>57.35%</b>	<b>57.35%</b>	<b>42.65%</b>	<b>60.87%</b>	<b>55.56%</b>
Registrar	69	73	1:0.9	39.73%	60.27%	1:1	1:0.9	1.37%		1.37%	100.00%		100.00%	100.00%
Senior Registrar	16	16	1:1	43.75%	56.25%	1:1	1:1				100.00%		100.00%	100.00%
<b>Registrars</b>	<b>85</b>	<b>89</b>	<b>1:0.9</b>	<b>40.45%</b>	<b>59.55%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>1.12%</b>		<b>1.12%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Senior House Officer	44	46	1:1	39.13%	60.87%	1:1	1:0.9				97.83%	2.17%	100.00%	96.43%
<b>SHO/ Interns</b>	<b>44</b>	<b>46</b>	<b>1:1</b>	<b>39.13%</b>	<b>60.87%</b>	<b>1:1</b>	<b>1:0.9</b>				<b>97.83%</b>	<b>2.17%</b>	<b>100.00%</b>	<b>96.43%</b>
<b>Medical &amp; Dental</b>	<b>230</b>	<b>253</b>	<b>1:0.9</b>	<b>37.15%</b>	<b>62.85%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>35.18%</b>	<b>11.86%</b>	<b>23.32%</b>	<b>84.98%</b>	<b>15.02%</b>	<b>88.30%</b>	<b>83.02%</b>
Clinical Nurse/ Midwife Manager	257	276	1:0.9	25.72%	74.28%	1:1	1:0.9	95.65%	25.00%	70.65%	88.77%	11.23%	98.59%	85.37%
Director Nursing/Midwifery, Assistant	48	50	1:1	18.00%	82.00%	1:1	1:1	92.00%	18.00%	74.00%	84.00%	16.00%	100.00%	80.49%
Director of Nursing/Midwifery	23	24	1:1	12.50%	87.50%	1:1	1:1	100.00%	12.50%	87.50%	100.00%		100.00%	100.00%
<b>Nurse/ Midwife Manager</b>	<b>329</b>	<b>350</b>	<b>1:0.9</b>	<b>23.71%</b>	<b>76.29%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.43%</b>	<b>23.14%</b>	<b>72.29%</b>	<b>88.86%</b>	<b>11.14%</b>	<b>98.80%</b>	<b>85.77%</b>
Advanced Nurse/ Midwife Practitioner	23	23	1:1	17.39%	82.61%	1:1	1:1	95.65%	17.39%	78.26%	95.65%	4.35%	75.00%	100.00%
Clinical Nurse/ Midwife Specialist	122	130	1:0.9	10.77%	89.23%	1:1	1:0.9	100.00%	10.77%	89.23%	92.31%	7.69%	100.00%	91.38%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>145</b>	<b>153</b>	<b>1:0.9</b>	<b>11.76%</b>	<b>88.24%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>99.35%</b>	<b>11.76%</b>	<b>87.58%</b>	<b>92.81%</b>	<b>7.19%</b>	<b>94.44%</b>	<b>92.59%</b>
Nursing Education/Clinical	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1:1</b>		<b>100.00%</b>	<b>1:</b>	<b>1:1</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>			<b>100.00%</b>
Post-registration Nurse/ Midwife Student	18	19	1:1	5.26%	94.74%	1:1	1:1	42.11%		42.11%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	20	44	1:0.5	6.82%	93.18%	1:0.5	1:0.5				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>38</b>	<b>63</b>	<b>1:0.6</b>	<b>6.35%</b>	<b>93.65%</b>	<b>1:0.6</b>	<b>1:0.6</b>	<b>12.70%</b>		<b>12.70%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Public Health Nurse	186	213	1:0.9		100.00%	1:	1:0.9	99.06%		99.06%	75.59%	24.41%		75.59%
<b>Public Health Nurse</b>	<b>186</b>	<b>213</b>	<b>1:0.9</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.9</b>	<b>99.06%</b>		<b>99.06%</b>	<b>75.59%</b>	<b>24.41%</b>		<b>75.59%</b>
Staff Nurse [Intellectual Disability]	121	149	1:0.8	6.71%	93.29%	1:0.7	1:0.8	90.60%	6.04%	84.56%	49.66%	50.34%	70.00%	48.20%
Staff Nurse [Psychiatric]	373	405	1:0.9	24.44%	75.56%	1:0.9	1:0.9	90.37%	20.49%	69.88%	84.94%	15.06%	82.83%	85.62%
Staff Nurses [General/ Children's]	433	503	1:0.9	5.57%	94.43%	1:1	1:0.9	91.65%	5.37%	86.28%	59.24%	40.76%	92.86%	57.26%
<b>Staff Nurse/ Staff Midwife</b>	<b>927</b>	<b>1,057</b>	<b>1:0.9</b>	<b>12.96%</b>	<b>87.04%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.01%</b>	<b>11.26%</b>	<b>79.75%</b>	<b>67.74%</b>	<b>32.26%</b>	<b>83.94%</b>	<b>65.33%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,629</b>	<b>1,840</b>	<b>1:0.9</b>	<b>13.15%</b>	<b>86.85%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.82%</b>	<b>11.85%</b>	<b>78.97%</b>	<b>75.92%</b>	<b>24.08%</b>	<b>90.08%</b>	<b>73.78%</b>
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>10</b>	<b>1:0.9</b>	<b>10.00%</b>	<b>90.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>10.00%</b>	<b>90.00%</b>	<b>80.00%</b>	<b>20.00%</b>	<b>100.00%</b>	<b>77.78%</b>
<b>H&amp;SC, Other</b>	<b>73</b>	<b>108</b>	<b>1:0.7</b>	<b>19.44%</b>	<b>80.56%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>69.44%</b>	<b>14.81%</b>	<b>54.63%</b>	<b>48.15%</b>	<b>51.85%</b>	<b>57.14%</b>	<b>45.98%</b>
<b>Pharmacy</b>	<b>6</b>	<b>7</b>	<b>1:0.9</b>	<b>14.29%</b>	<b>85.71%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>71.43%</b>	<b>14.29%</b>	<b>57.14%</b>	<b>57.14%</b>	<b>42.86%</b>	<b>100.00%</b>	<b>50.00%</b>
<b>Psychologists</b>	<b>93</b>	<b>106</b>	<b>1:0.9</b>	<b>14.15%</b>	<b>85.85%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.11%</b>	<b>13.21%</b>	<b>84.91%</b>	<b>74.53%</b>	<b>25.47%</b>	<b>100.00%</b>	<b>70.33%</b>
<b>Social Care</b>	<b>306</b>	<b>369</b>	<b>1:0.8</b>	<b>16.53%</b>	<b>83.47%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>85.37%</b>	<b>14.36%</b>	<b>71.00%</b>	<b>55.01%</b>	<b>44.99%</b>	<b>57.38%</b>	<b>54.55%</b>
<b>Social Workers</b>	<b>102</b>	<b>115</b>	<b>1:0.9</b>	<b>17.39%</b>	<b>82.61%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>93.91%</b>	<b>13.91%</b>	<b>80.00%</b>	<b>74.78%</b>	<b>25.22%</b>	<b>90.00%</b>	<b>71.58%</b>
<b>Therapy Professions</b>	<b>429</b>	<b>489</b>	<b>1:0.9</b>	<b>9.61%</b>	<b>90.39%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.66%</b>	<b>8.79%</b>	<b>84.87%</b>	<b>75.66%</b>	<b>24.34%</b>	<b>89.36%</b>	<b>74.21%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,019</b>	<b>1,204</b>	<b>1:0.8</b>	<b>13.79%</b>	<b>86.21%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.29%</b>	<b>11.96%</b>	<b>77.33%</b>	<b>66.61%</b>	<b>33.39%</b>	<b>74.70%</b>	<b>65.32%</b>
Middle Management (V-VII)	254	263	1:1	18.25%	81.75%	1:1	1:1	95.82%	18.25%	77.57%	91.25%	8.75%	93.75%	90.70%
<b>Administrative/ Supervisory (V to VII)</b>	<b>254</b>	<b>263</b>	<b>1:1</b>	<b>18.25%</b>	<b>81.75%</b>	<b>1:1</b>	<b>1:1</b>	<b>95.82%</b>	<b>18.25%</b>	<b>77.57%</b>	<b>91.25%</b>	<b>8.75%</b>	<b>93.75%</b>	<b>90.70%</b>
General Administrative (III & IV)	451	516	1:0.9	8.33%	91.67%	1:0.9	1:0.9	90.70%	6.20%	84.50%	70.35%	29.65%	79.07%	69.56%
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>516</b>	<b>1:0.9</b>	<b>8.33%</b>	<b>91.67%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.70%</b>	<b>6.20%</b>	<b>84.50%</b>	<b>70.35%</b>	<b>29.65%</b>	<b>79.07%</b>	<b>69.56%</b>
Executive Management	14	14	1:1	64.29%	35.71%	1:1	1:1	78.57%	50.00%	28.57%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	58	59	1:1	38.98%	61.02%	1:1	1:1	94.92%	37.29%	57.63%	100.00%		100.00%	100.00%
<b>Management (VIII &amp; above)</b>	<b>72</b>	<b>73</b>	<b>1:1</b>	<b>43.84%</b>	<b>56.16%</b>	<b>1:1</b>	<b>1:1</b>	<b>91.78%</b>	<b>39.73%</b>	<b>52.05%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Management &amp; Administrative</b>	<b>777</b>	<b>852</b>	<b>1:0.9</b>	<b>14.44%</b>	<b>85.56%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.37%</b>	<b>12.79%</b>	<b>79.58%</b>	<b>79.34%</b>	<b>20.66%</b>	<b>90.24%</b>	<b>77.50%</b>
<b>Maintenance/ Technical</b>	<b>79</b>	<b>80</b>	<b>1:1</b>	<b>98.75%</b>	<b>1.25%</b>	<b>1:1</b>	<b>1:1</b>	<b>100.00%</b>	<b>98.75%</b>	<b>1.25%</b>	<b>95.00%</b>	<b>5.00%</b>	<b>94.94%</b>	<b>100.00%</b>
<b>Support</b>	<b>137</b>	<b>196</b>	<b>1:0.7</b>	<b>42.35%</b>	<b>57.65%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>81.12%</b>	<b>33.67%</b>	<b>47.45%</b>	<b>37.76%</b>	<b>62.24%</b>	<b>43.37%</b>	<b>33.63%</b>
<b>General Support</b>	<b>216</b>	<b>276</b>	<b>1:0.8</b>	<b>58.70%</b>	<b>41.30%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>86.59%</b>	<b>52.54%</b>	<b>34.06%</b>	<b>54.35%</b>	<b>45.65%</b>	<b>68.52%</b>	<b>34.21%</b>



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,008	6,988	1:0.9	19.39%	80.61%	1:0.9	1:0.8	86.96%	15.96%	71.01%	63.88%	0.36	75.87%	61.00%
Care, other	340	389	1:0.9	30.85%	69.15%	1:0.9	1:0.9	89.97%	26.74%	63.24%	65.04%	34.96%	70.83%	62.45%
Health Care Assistants	1,429	1,656	1:0.9	26.45%	73.55%	1:0.9	1:0.8	82.31%	21.50%	60.81%	55.19%	44.81%	67.58%	50.74%
Home Help	369	518	1:0.7	1.93%	98.07%	1:0.9	1:0.7	97.10%	1.74%	95.37%	11.00%	89.00%		11.22%
Patient & Client Care	2,137	2,563	1:0.8	22.16%	77.84%	1:0.9	1:0.8	86.46%	18.30%	68.16%	47.76%	52.24%	67.08%	42.26%



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 2 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,008</b>	<b>6,988</b>	<b>1:0.9</b>	<b>19.39%</b>	<b>80.61%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.96%</b>	<b>15.96%</b>	<b>71.01%</b>	<b>63.88%</b>	<b>36.12%</b>	<b>75.87%</b>	<b>61.00%</b>
Disabilities	1,641	2,010	1:0.8	23.13%	76.87%	1:0.9	1:0.8	82.34%	18.71%	63.63%	48.16%	51.84%	51.83%	47.06%
Mental Health	1,349	1,467	1:0.9	27.81%	72.19%	1:1	1:0.9	85.34%	22.84%	62.51%	85.82%	14.18%	91.42%	83.66%
Older People	1,547	1,823	1:0.8	14.15%	85.85%	1:0.9	1:0.8	94.73%	13.06%	81.68%	53.70%	46.30%	86.05%	48.37%
Primary Care	1,304	1,492	1:0.9	12.80%	87.20%	1:0.9	1:0.9	88.07%	9.99%	78.08%	74.20%	25.80%	86.39%	72.41%
CHO Operations	101	104	1:1	14.42%	85.58%	1:1	1:1	92.31%	11.54%	80.77%	96.15%	3.85%	100.00%	95.51%
Community Health & Wellbeing	66	92	1:0.7	19.57%	80.43%	1:0.8	1:0.7	35.87%	5.43%	30.43%	55.43%	44.57%	66.67%	52.70%



# CHO 2 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,000</b>	<b>6,008</b>	<b>+464</b>	<b>+36</b>	<b>+8</b>	<b>6,988</b>
Consultant Medicine	1	3	3	3	+2	+0	+0	3
Consultant Paediatrics	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	40	39	40	42	+2	+3	+2	46
Consultant Surgery	0				0			
<b>Consultants</b>	<b>42</b>	<b>43</b>	<b>43</b>	<b>46</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>50</b>
Registrar	58	75	70	69	+10	-6	-2	73
Senior Registrar	17	16	16	16	-1	+0	+0	16
<b>Registrars</b>	<b>75</b>	<b>91</b>	<b>86</b>	<b>85</b>	<b>+9</b>	<b>-6</b>	<b>-1</b>	<b>89</b>
Senior House Officer	36	43	44	44	+8	+1	+0	46
<b>SHO/ Interns</b>	<b>36</b>	<b>43</b>	<b>44</b>	<b>44</b>	<b>+8</b>	<b>+1</b>	<b>+0</b>	<b>46</b>
Dentists	21	23	22	23	+2	+0	+1	27
Other Medical	38	34	33	32	-5	-2	0	41
<b>Medical/ Dental, other</b>	<b>59</b>	<b>57</b>	<b>55</b>	<b>56</b>	<b>-3</b>	<b>-2</b>	<b>+1</b>	<b>68</b>
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>	<b>228</b>	<b>230</b>	<b>+18.4</b>	<b>+10.7</b>	<b>2.04</b>	<b>+253</b>
Clinical Nurse/ Midwife Manager	241	259	260	257	+16	-2	-3	276
Director Nursing/Midwifery, Assistant	45	47	47	48	+4	+1	+1	50
Director of Nursing/Midwifery	23	25	23	23	+0	-1	0	24
<b>Nurse/ Midwife Manager</b>	<b>309</b>	<b>331</b>	<b>330</b>	<b>329</b>	<b>+20</b>	<b>-2</b>	<b>-2</b>	<b>350</b>
Advanced Nurse/ Midwife Practitioner	9	22	22	23	+14	+1	+0	23
Clinical Nurse/ Midwife Specialist	84	119	119	122	+39	+3	+3	130
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>93</b>	<b>141</b>	<b>142</b>	<b>145</b>	<b>+52</b>	<b>+4</b>	<b>+3</b>	<b>153</b>
Staff Nurse [Intellectual Disability]	90	124	123	121	+31	-3	-2	149
Staff Nurse [Psychiatric]	371	366	364	373	+1	+7	+8	405
Staff Nurses [General/ Children's]	437	426	434	433	-4	+8	-1	503
<b>Staff Nurse/ Staff Midwife</b>	<b>898</b>	<b>916</b>	<b>921</b>	<b>927</b>	<b>+29</b>	<b>+11</b>	<b>+6</b>	<b>1,057</b>
Public Health Nurse	192	187	186	186	-6	-1	+0	213
<b>Public Health Nurse</b>	<b>192</b>	<b>187</b>	<b>186</b>	<b>186</b>	<b>-6</b>	<b>-1</b>	<b>+0</b>	<b>213</b>
Nursing/ Midwifery awaiting registration	5	7	4		-5	-7	-4	
Post-registration Nurse/ Midwife Student	4	14	18	18	+14	+4	+0	19
Pre-registration Nurse/ Midwife Intern	0	4	23	20	+20	+16	-3	44
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>25</b>	<b>45</b>	<b>38</b>	<b>+29</b>	<b>+13</b>	<b>-6</b>	<b>63</b>
Nursing Education/Clinical	2	4	4	4	+2	+0	+0	4
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>	<b>1,627</b>	<b>1,629</b>	<b>+127.1</b>	<b>+23.2</b>	<b>1.36</b>	<b>+1,840</b>
Dietitians	20	33	32	31	+11	-2	-1	35
Occupational Therapists	117	146	142	146	+29	+1	+4	166
Orthoptists	2	4	4	4	+2	+0	+0	4
Physiotherapists	89	109	111	114	+25	+6	+4	133
Podiatrists & Chiropodists	7	20	21	21	+14	+2	+1	25



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,000</b>	<b>6,008</b>	<b>+464</b>	<b>+36</b>	<b>+8</b>	<b>6,988</b>
Speech & Language Therapists	105	111	110	113	+8	+2	+3	126
<b>Therapy Professions</b>	<b>338</b>	<b>421</b>	<b>419</b>	<b>429</b>	<b>+91</b>	<b>+8</b>	<b>+10</b>	<b>489</b>
Audiology	5	8	8	8	+3	0	0	8
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Radiographers	1	1	1	1	+0	+0	0	1
<b>Health Science/ Diagnostics</b>	<b>6</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>+3</b>	<b>0</b>	<b>0</b>	<b>10</b>
Social Care	245	300	304	306	+61	+6	+2	369
<b>Social Care</b>	<b>245</b>	<b>300</b>	<b>304</b>	<b>306</b>	<b>+61</b>	<b>+6</b>	<b>+2</b>	<b>369</b>
Social Workers	84	102	102	102	+18	-1	-1	115
<b>Social Workers</b>	<b>84</b>	<b>102</b>	<b>102</b>	<b>102</b>	<b>+18</b>	<b>-1</b>	<b>-1</b>	<b>115</b>
Psychologists	73	88	90	93	+20	+5	+4	106
<b>Psychologists</b>	<b>73</b>	<b>88</b>	<b>90</b>	<b>93</b>	<b>+20</b>	<b>+5</b>	<b>+4</b>	<b>106</b>
Pharmacists	4	5	5	5	+1	+0	+1	6
Pharmacy Technicians	1	1	1	1	+0	0	+0	1
<b>Pharmacy</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>7</b>
Counsellor Therapists	11	22	21	21	+10	-1	+0	26
Dental Hygienists	4	5	5	5	+0	0	+0	6
Other Health & Social Care	40	37	36	38	-2	+0	+1	44
Play Therapists/ Specialists	4	2	2	2	-2	+0	+0	2
Vaccinators		11	10	8	+8	-3	-2	30
<b>H&amp;SC, Other</b>	<b>59</b>	<b>77</b>	<b>74</b>	<b>73</b>	<b>+15</b>	<b>-3</b>	<b>-1</b>	<b>108</b>
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1,004</b>	<b>1,004</b>	<b>1,019</b>	<b>+208.3</b>	<b>+75.3</b>	<b>14.71</b>	<b>+1,204</b>
Executive Management	10	13	13	14	+4	+1	+1	14
Senior Management (VIII & GM)	46	57	59	58	+13	+1	-1	59
<b>Management (VIII &amp; above)</b>	<b>56</b>	<b>70</b>	<b>72</b>	<b>72</b>	<b>+16</b>	<b>+2</b>	<b>+0</b>	<b>73</b>
Middle Management (V-VII)	133	235	250	254	+121	+19	+4	263
Other Administrative	1				-1			
<b>Administrative/ Supervisory (V to VII)</b>	<b>134</b>	<b>235</b>	<b>250</b>	<b>254</b>	<b>+120</b>	<b>+19</b>	<b>+4</b>	<b>263</b>
General Administrative (III & IV)	468	451	450	451	-17	0	+2	516
<b>Clerical (III &amp; IV)</b>	<b>468</b>	<b>451</b>	<b>450</b>	<b>451</b>	<b>-17</b>	<b>0</b>	<b>+2</b>	<b>516</b>
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>	<b>772</b>	<b>777</b>	<b>+120.0</b>	<b>+37.4</b>	<b>5.51</b>	<b>+852</b>
Catering	40	33	31	30	-10	-3	-1	35
Household Services	63	58	59	57	-6	-1	-2	83
Other Support	39	38	41	38	-1	+0	-3	66
Portering	16	12	12	12	-4	+0	+0	12
<b>Support</b>	<b>158</b>	<b>140</b>	<b>143</b>	<b>137</b>	<b>-20</b>	<b>-3</b>	<b>-5</b>	<b>196</b>
Maintenance	68	78	77	78	+10	-1	+1	79
Technical Services		1	1	1	+1	+0	+0	1
<b>Maintenance/ Technical</b>	<b>68</b>	<b>79</b>	<b>78</b>	<b>79</b>	<b>+11</b>	<b>-1</b>	<b>+1</b>	<b>80</b>
<b>General Support</b>	<b>226</b>	<b>219</b>	<b>220</b>	<b>216</b>	<b>-9.9</b>	<b>+1.4</b>	<b>-4.49</b>	<b>+276</b>
Attendant/ Aide	437	237	227	227	-210	-10	0	255
Health & Social Care Assistants	14	23	26	28	+14	+4	+1	30
Health Care Assistant/ Care Assistant	916	1,152	1,163	1,174	+258	+23	+12	1,371



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,000</b>	<b>6,008</b>	<b>+464</b>	<b>+36</b>	<b>+8</b>	<b>6,988</b>
<b>Health Care Assistants</b>	<b>1,367</b>	<b>1,412</b>	<b>1,416</b>	<b>1,429</b>	<b>+62</b>	<b>+17</b>	<b>+13</b>	<b>1,656</b>
Home Helps	499	407	395	369	-131	-39	-26	518
<b>Home Help</b>	<b>499</b>	<b>407</b>	<b>395</b>	<b>369</b>	<b>-131</b>	<b>-39</b>	<b>-26</b>	<b>518</b>
Home Care Services	29	47	45	46	+16	-2	+1	51
Other Care Grades	63	122	124	126	+63	+3	+2	134
Pastoral Care	10	8	9	9	-2	+1	+0	9
Workshop Services	169	158	161	160	-9	+2	-1	195
<b>Care, other</b>	<b>271</b>	<b>335</b>	<b>338</b>	<b>340</b>	<b>+69</b>	<b>+5</b>	<b>+2</b>	<b>389</b>
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,154</b>	<b>2,148</b>	<b>2,137</b>	<b>-0.3</b>	<b>+4.9</b>	<b>-11.1</b>	<b>+2,563</b>



Month-on-Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHOs/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife/ Manager	Nurse/ Midwife/ Specialist & A&E/ GP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professionals	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clinical (II & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.13%	+6.9	+2.4	-1.5	+8.4	+6.6	+2.0	-1.6	+3.4	+5.7	+0.2	-6.3	+0.0	+1.4	+10.2	-0.4	+2.8	-0.9	+4.0	+0.5	-0.7	+14.7	+0.3	+3.7	+1.5	+5.5	-5.1	+0.7	-4.5	+12.8	-26.8	+2.1	-11.1
Community Health & Wellbeing	+4.72%	+3.0						-0.0						-0.6							-2.1	-2.1	+2.0	+0.8	+1.8	+4.7				-0.1		+0.6	+0.5
Mental Health	+0.74%	+9.9	+2.4	-1.3	+0.4	-1.0	+0.5	+0.4	+1.6	+8.0		-6.6	+0.0	+3.5	+2.2		-0.2	+0.4	+2.9	+0.0	-0.1	+5.1	+0.0	+1.3	-0.4	+0.8	+0.2	-1.1	-0.9	-0.9		+1.8	+0.9
Primary Care	+0.28%	+3.6	+0.1	-1.2	+1.0	+1.6	+1.5	+0.0	+0.8	-2.4	+0.2	+0.3		-1.1	+3.5	-0.4	+0.5	-1.2	+0.4	+0.0	+0.4	+3.2	-1.7	-2.2	-0.3	-4.2	+0.2	+0.7	+0.9	+2.1		+1.3	+3.4
Disabilities	+0.16%	+2.6	+0.0	+1.0	-1.0	+0.0	+0.0	-2.2	+0.0	-2.0				-4.1	+0.5		+1.7	-1.0	+0.7		+1.2	+3.1	+0.1	+2.4	+3.1	+5.5	-4.0	+0.0	-4.0	+4.3		-2.3	+2.0
Older People	-1.78%	-26.0				+0.0	+0.0	-1.8	+1.0	+2.0	+0.0			+1.2	+4.0	-0.0		-10.7		+0.0		-6.8	+0.0	+0.3	-4.5	-4.2	-1.4	+1.0	-0.4	+7.4	-26.0	+0.8	-17.8
CHO Operations	+20.18%	+17.0						+1.9	-0.0					+1.9				+11.7		+0.5		+12.2	+0.0	+1.0	+1.8	+2.9							

Year-to-Date Summary

WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.61%	+36.4	+2.6	-6.0	+1.3	-1.5	-3.6	-1.9	+3.8	+11.0	-1.2	+12.9	+0.0	+24.5	+8.0	-0.4	+6.0	-0.8	+5.3	+0.2	-3.4	+15.1	+1.6	+18.7	-0.1	+20.3	-2.7	-0.5	-3.2	+17.1	-38.5	+4.8	-16.6
Community Health & Wellbeing	+211.12%	+44.8						+3.0						+3.0							+8.2	+8.2	+3.0	+4.3	+6.3	+13.7				+10.6		+9.4	+20.0
Mental Health	+1.50%	+19.9	+2.6	-3.7	+0.3	-1.0	-1.8	+0.7	+1.6	+6.6		+9.0	+0.0	+17.9	+3.8		-0.5	-0.4	+4.4	-0.0	+0.1	+7.4	+0.0	+3.3	+0.4	+3.8	-1.0	-1.1	-2.1	-4.8		-0.4	-5.2
Primary Care	-3.43%	-46.3	+0.0	-3.3	+2.0	-0.7	-2.0	-2.9	+0.4	+0.0	-1.2	+3.8		+0.2	+2.1	-0.4	+0.5	-1.1	-1.9	+0.0	-12.0	-12.7	-3.0	+2.1	-14.9	-15.9	+1.3	-0.0	+1.3	-7.2		-10.0	-17.2
Disabilities	+2.10%	+33.7	+0.0	+1.0	-1.0	+0.0	+0.0	-2.5	-0.2	-1.9				-4.6	+0.2		+6.0	-0.9	+2.8		+0.4	+8.4	+1.7	+5.8	+4.1	+11.5	+0.2	-0.4	-0.2	+13.6		+5.1	+18.6
Older People	-2.23%	-35.3				+0.2	+0.2	-1.1	+1.0	+6.2	+0.0			+6.2	+1.9	+0.0		-10.1		-0.0		-8.2	+0.0	+0.9	+0.8	+1.6	-3.2	+1.0	-2.2	+4.9	-38.5	+0.7	-32.9
CHO Operations	+23.88%	+19.5						+1.0	+1.0					+2.0				+11.7		+0.2		+12.0	+0.0	+2.3	+3.3	+5.6							



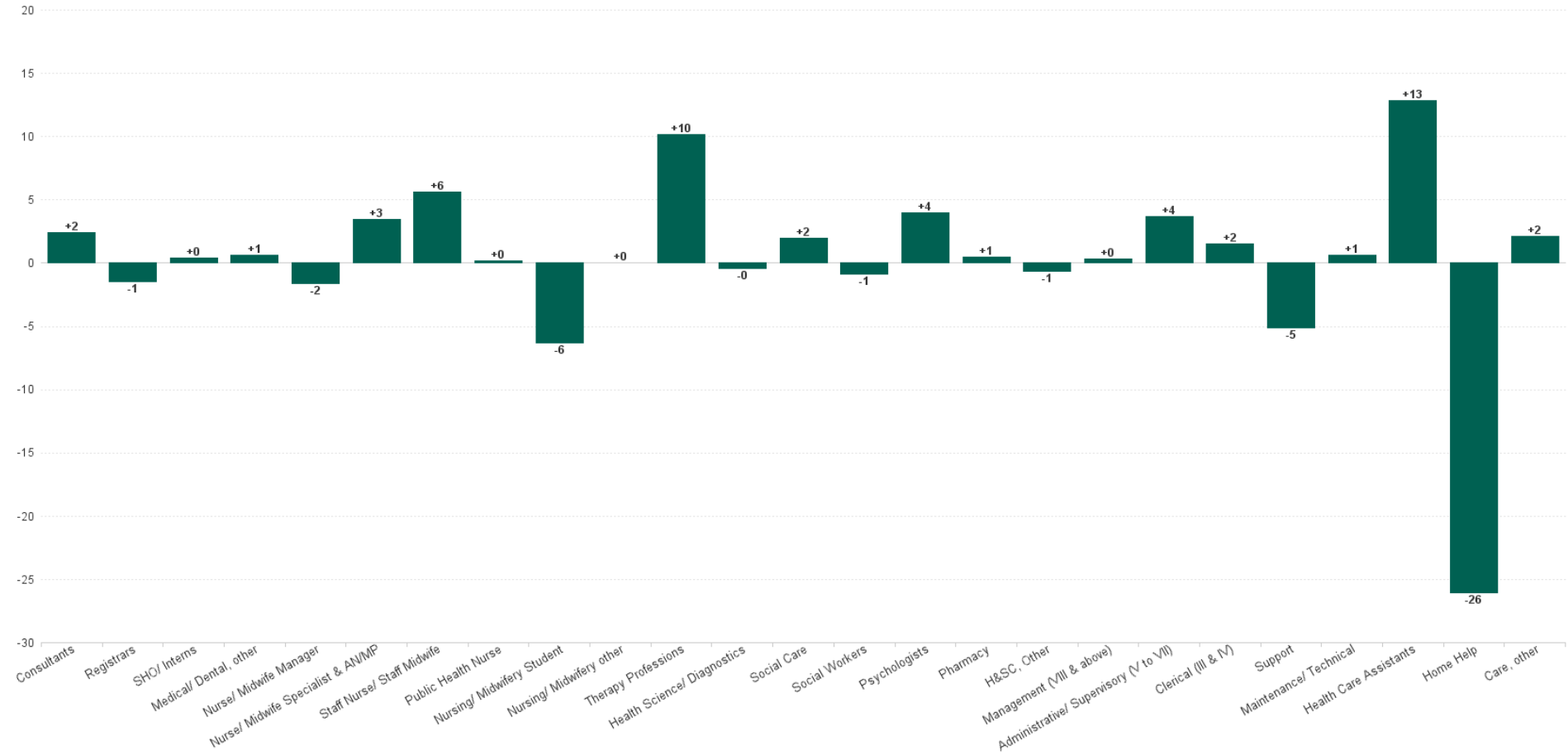
Year-on-Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care other	Patient & Client Care
Overall	+3.14%	+182.8	+2.3	-5.1	+6.8	+1.1	+5.0	+4.9	+23.0	+8.0	+0.8	-11.6	+2.0	+27.0	+42.4	-0.2	+21.8	+12.4	+6.1	+1.1	+10.4	+94.0	+5.7	+91.6	-2.0	+55.3	-5.2	+6.4	+1.2	-18.5	+7.1	+11.6	+0.2
Community Health & Wellbeing	+517.87%	+55.4						+3.0						+3.9							+8.2	+8.2	+3.0	+5.3	+6.4	+14.7				+10.6		+18.9	+29.6
Mental Health	+0.41%	+5.5	+2.2	-8.1	+4.8		-1.1	-8.3	+6.3	+4.3		-9.9	+2.0	-8.8	+7.9		-0.8	+0.4	-0.2	+0.1	+0.3	+7.7	-1.0	+5.2	-1.7	+2.6	-1.5	+3.5	+2.0	-7.1		+7.1	+8.0
Primary Care	-2.53%	-33.8	+0.0	+2.9	+2.0	+0.7	+5.6	+5.7	+13.4	+1.9	+0.8	-1.7		+20.1	+17.3	-0.3	-1.8	+8.9	+2.2	+0.0	+2.0	+28.2	-0.0	+12.6	-20.0	-7.4	-0.4	+1.0	+0.6	-62.6		-18.4	-80.9
Disabilities	+4.86%	+76.1	+0.0	+0.0		+0.0	+0.0	-1.3	-0.1	-2.5				-3.9	+10.5		+24.4	-2.0	+4.1		+0.0	+37.1	+2.7	+13.2	+5.5	+21.5	+1.5	-1.1	+0.5	+15.3		+5.6	+20.9
Older People	+3.13%	+47.0				+0.4	+0.4	+5.2	+2.2	+4.3	+0.0			+11.7	+6.7	+0.2		-6.7		+0.0		+0.2	+2.0	+1.2	+2.7	+6.0	-4.8	+2.9	-1.9	+25.2	+7.1	-1.6	+30.7
CHO Operations	+47.59%	+32.7						+0.7	+1.2					+1.8				+11.7		+1.0		+12.7	-1.0	+14.0	+5.0	+18.0							

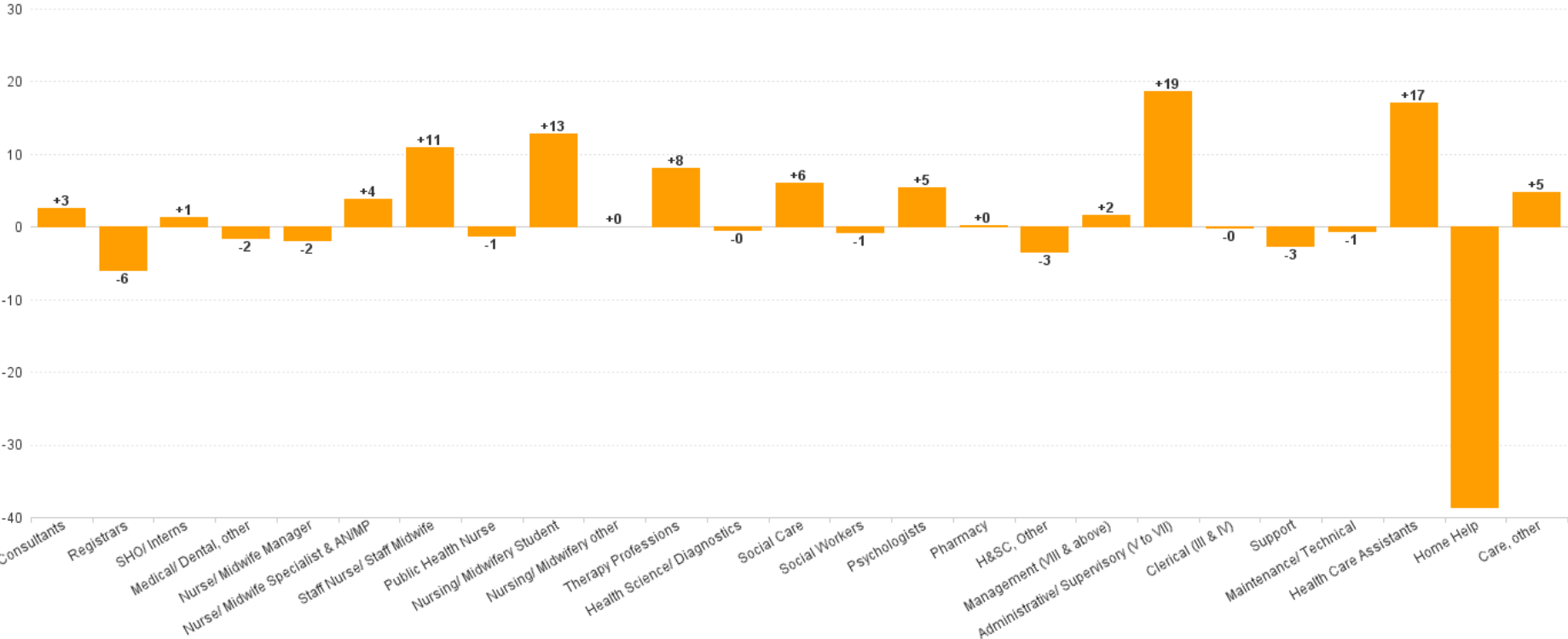


CHO 2 Employment Report: MAR 2023

Month-on-Month Summary Chart: Change since FEB 2023



Year-to-Date Summary Chart: Change since DEC 2022



## CHO 2 Employment Report: MAR 2023

### Year-on-Year Summary Chart: Change since MAR 2022

