

CHO 2 Employment Report: MAY 2023

Employment Report : MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993
Consultants	42	43	45	46	+4	+9.6%	+3	+6.9%	+1	52
Registrars	75	91	84	84	+9	+11.4%	-7	-7.6%	-1	85
SHO/ Interns	36	43	46	45	+9	+25.1%	+2	+4.8%	-1	47
Medical/ Dental, other	59	57	59	60	+1	+1.8%	+2	+4.3%	+1	71
Medical & Dental	212	234	234	235	+23	+10.7%	+1	+0.3%	+1	255
Nurse/ Midwife Manager	309	331	329	334	+25	+8.2%	+3	+1.0%	+5	354
Nurse/ Midwife Specialist & AN/MP	93	141	151	156	+64	+68.7%	+15	+10.6%	+5	165
Staff Nurse/ Staff Midwife	898	916	921	906	+8	+0.9%	-9	-1.0%	-15	1,036
Public Health Nurse	192	187	187	186	-6	-3.0%	-1	-0.7%	-1	215
<i>Nursing/ Midwifery awaiting registration</i>	5	7		1	-4	-89.5%	-7	-92.9%	+1	1
<i>Post-registration Nurse/ Midwife Student</i>	4	14	19	16	+12	+291.3%	+1	+8.4%	-3	16
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4	21	22	+22	+18,541.7%	+18	+452.3%	+2	45
Nursing/ Midwifery Student	9	25	39	39	+30	+334.3%	+13	+51.1%	-1	62
Nursing/ Midwifery other	2	4	4	5	+3	+133.0%	+1	+16.5%	+1	5
Nursing & Midwifery	1,502	1,604	1,632	1,625	+124	+8.2%	+21	+1.3%	-7	1,837
Therapy Professions	338	421	430	436	+97	+28.8%	+14	+3.4%	+5	495
Health Science/ Diagnostics	6	10	9	10	+4	+56.5%	+0	+4.4%	+1	11
Social Care	245	300	307	299	+54	+21.9%	-1	-0.4%	-9	360
Pharmacy	5	6	6	6	+1	+32.5%	+0	+3.4%	+1	7
Psychologists	73	88	92	96	+22	+30.1%	+7	+8.4%	+3	106
Social Workers	84	102	102	102	+18	+21.3%	-1	-0.6%	-1	117
H&SC, Other	59	77	70	75	+16	+26.6%	-2	-2.9%	+5	109
Health & Social Care Professionals	811	1,004	1,017	1,022	+212	+26.1%	+18	+1.8%	+5	1,205
Management (VIII & above)	56	70	72	70	+14	+25.0%	-1	-0.8%	-2	70
Administrative/ Supervisory (V to VII)	134	235	253	253	+120	+89.6%	+18	+7.6%	0	263
Clerical (III & IV)	468	451	461	471	+3	+0.7%	+20	+4.4%	+10	536
Management & Administrative	657	757	787	794	+137	+20.8%	+37	+4.9%	+8	869
Support	158	140	143	143	-15	-9.3%	+3	+2.1%	+0	202
Maintenance/ Technical	68	79	78	79	+11	+15.7%	0	-0.5%	+0	80
General Support	226	219	221	222	-4	-1.8%	+3	+1.2%	+1	282
Health Care Assistants	1,367	1,412	1,426	1,438	+71	+5.2%	+26	+1.9%	+12	1,651
Home Help	499	407	400	371	-129	-25.8%	-36	-9.0%	-29	506
Care, other	271	335	332	332	+62	+22.8%	-3	-0.8%	+0	388
Patient & Client Care	2,137	2,154	2,158	2,141	+3	+0.2%	-13	-0.6%	-17	2,545



WTE Change by Staff Category



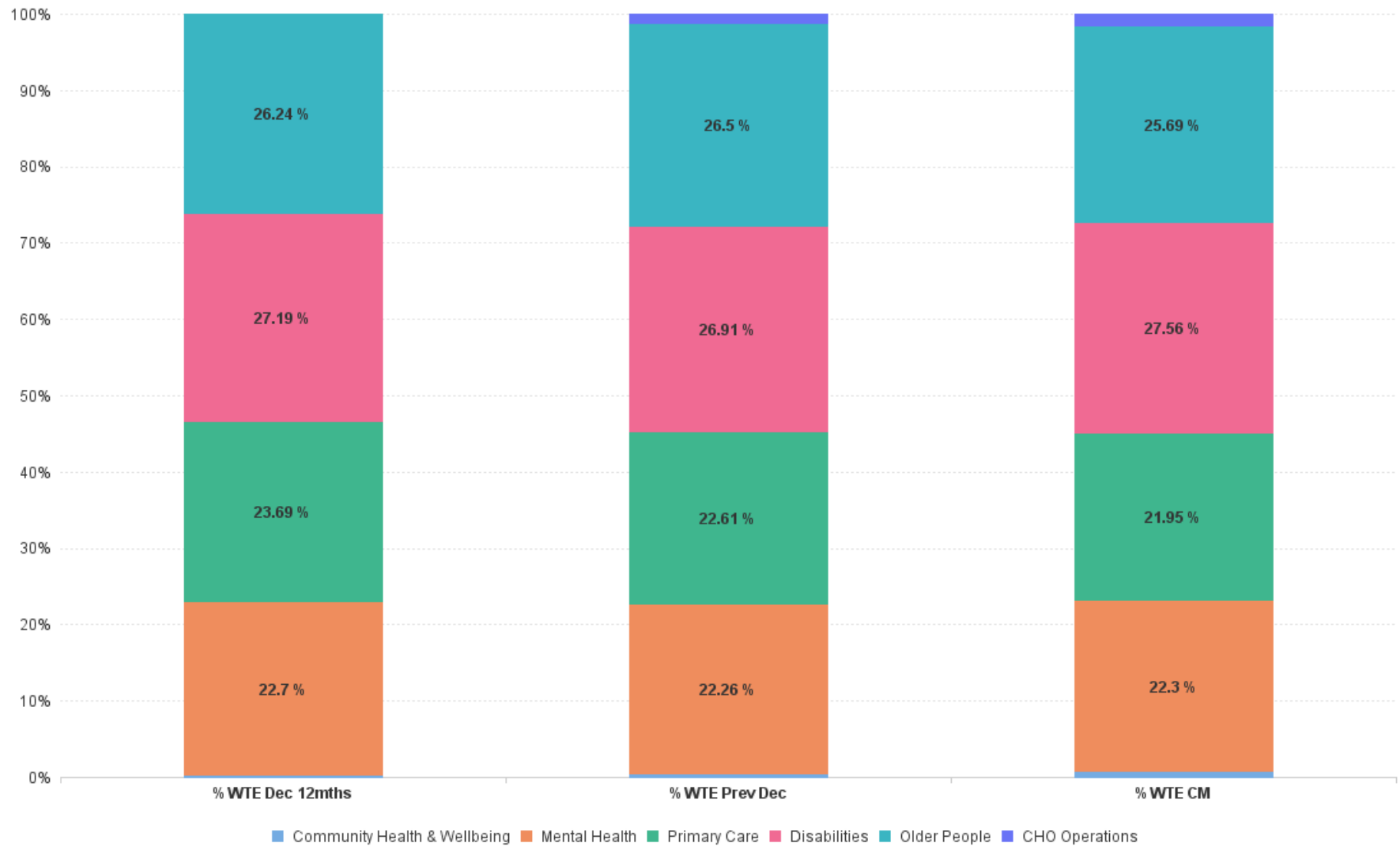
Employment Report by Care Group : MAY 2023

CHO 2 MAY 2023

Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993
Community Health & Wellbeing		21	50	45	+45		+23	+110.6%	-5	70
Mental Health	1,308	1,329	1,343	1,347	+39	+2.9%	+18	+1.3%	+4	1,463
Primary Care	1,134	1,351	1,324	1,326	+192	+16.9%	-25	-1.8%	+2	1,511
Disabilities	1,497	1,607	1,650	1,664	+168	+11.2%	+58	+3.6%	+14	2,023
Older People	1,606	1,582	1,578	1,552	-54	-3.4%	-31	-1.9%	-27	1,815
CHO Operations		82	104	106	+106		+24	+29.5%	+2	111
Community Services	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993



% Total by Care Group



Employment Report by HSE/S38 : MAY 2023

CHO 2 MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993
Health Service Executive	4,256	4,596	4,633	4,618	+361	+8.5%	+21	+0.5%	-15	5,237
Section 38 Voluntary Agencies	1,288	1,376	1,416	1,422	+133	+10.3%	+46	+3.3%	+6	1,756



Employment Report by HSE.S38: MAY 2023

Health Service Executive

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Health Service Executive	4,256	4,596	4,633	4,618	+361	+8.5%	+21	+0.5%	-15	5,237
Consultants	40	41	42	44	+4	+10.2%	+3	+7.3%	+1	49
Registrars	73	90	82	82	+9	+11.7%	-8	-8.8%	-1	83
SHO/ Interns	36	42	46	45	+9	+25.1%	+3	+7.3%	-1	47
Medical/ Dental, other	59	57	59	60	+1	+1.8%	+2	+4.3%	+1	71
Medical & Dental	208	230	230	230	+23	+10.9%	+1	+0.3%	+1	250
Nurse/ Midwife Manager	241	266	266	269	+27	+11.3%	+3	+1.1%	+2	281
Nurse/ Midwife Specialist & AN/MP	88	137	148	153	+65	+74.4%	+16	+11.8%	+5	161
Staff Nurse/ Staff Midwife	778	789	796	783	+5	+0.7%	-6	-0.7%	-13	889
Public Health Nurse	192	187	187	186	-6	-3.0%	-1	-0.7%	-1	215
<i>Nursing/ Midwifery awaiting registration</i>	<i>5</i>	<i>7</i>		<i>1</i>	<i>-4</i>	<i>-89.5%</i>	<i>-1</i>	<i>-92.9%</i>	<i>+1</i>	<i>1</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>4</i>	<i>14</i>	<i>19</i>	<i>16</i>	<i>+12</i>	<i>+291.3%</i>	<i>-4</i>	<i>+8.4%</i>	<i>-3</i>	<i>16</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>0</i>	<i>4</i>	<i>21</i>	<i>22</i>	<i>+22</i>	<i>+18,541.7%</i>	<i>-1</i>	<i>+452.3%</i>	<i>+2</i>	<i>45</i>
Nursing/ Midwifery Student	9	25	39	39	+30	+334.3%	+13	+51.1%	-1	62
Nursing/ Midwifery other	2	4	4	5	+3	+133.0%	+1	+16.5%	+1	5
Nursing & Midwifery	1,310	1,408	1,442	1,434	+124	+9.5%	+26	+1.8%	-8	1,613
Therapy Professions	304	387	396	402	+98	+32.3%	+15	+3.8%	+6	451
Health Science/ Diagnostics	6	10	9	10	+4	+56.5%	+0	+4.4%	+1	11
Social Care	50	48	47	45	-4	-8.6%	-3	-5.3%	-2	50
Pharmacy	5	6	6	6	+1	+32.5%	+0	+3.4%	+1	7
Psychologists	59	74	77	80	+21	+35.1%	+7	+8.9%	+3	88
Social Workers	58	77	76	76	+18	+29.9%	-1	-1.5%	+0	82
H&SC, Other	43	66	59	63	+20	+45.9%	-3	-4.1%	+4	93
Health & Social Care Professionals	525	667	670	682	+157	+29.9%	+16	+2.3%	+13	782
Management (VIII & above)	43	58	58	56	+13	+30.1%	-2	-2.9%	-2	56
Administrative/ Supervisory (V to VII)	99	184	197	196	+97	+98.5%	+12	+6.3%	-1	204
Clerical (III & IV)	431	410	415	424	-6	-1.5%	+15	+3.6%	+10	479
Management & Administrative	573	652	669	677	+104	+18.2%	+25	+3.8%	+7	739
Support	113	94	96	96	-18	-15.6%	+1	+1.2%	-1	123
Maintenance/ Technical	63	75	74	75	+12	+18.5%	-0	0.0%	+0	76
General Support	176	169	171	170	-6	-3.4%	+1	+0.7%	-0	199
Health Care Assistants	821	846	843	845	+24	+2.9%	-0	0.0%	+3	921
Home Help	499	407	400	371	-129	-25.8%	-36	-9.0%	-29	506
Care, other	144	218	210	208	+64	+44.3%	-10	-4.4%	-2	227
Patient & Client Care	1,465	1,470	1,452	1,424	-41	-2.8%	-46	-3.1%	-28	1,654

Section 38 Voluntary Agencies

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Section 38 Voluntary Agencies	1,288	1,376	1,416	1,422	+133	+10.3%	+46	+3.3%	+6	1,756
Consultants	2	2	2	2	+0	+0.8%	+0	+0.0%	+0	3
Registrars	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
SHO/ Interns		1					-1	-100.0%		
Medical & Dental	4	4	4	4	+0	+0.5%	+0	+0.0%	+0	5
Nurse/ Midwife Manager	67	65	63	65	-2	-2.9%	+1	+0.9%	+2	73
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	-2	-33.1%	-1	-26.9%	+0	4
Staff Nurse/ Staff Midwife	120	127	124	123	+3	+2.6%	-4	-2.9%	-1	147
Nursing & Midwifery	192	196	190	192	-0	-0.2%	-4	-2.2%	+1	224
Therapy Professions	35	34	35	34	-1	-2.1%	-0	-0.9%	-1	44
Social Care	195	252	260	253	+58	+29.6%	+1	+0.5%	-7	310
Psychologists	14	14	15	15	+1	+9.1%	+1	+5.7%	+0	18
Social Workers	25	25	27	26	+0	+1.4%	+1	+2.1%	-1	35
H&SC, Other	16	11	11	12	-4	-25.8%	+0	+4.0%	+1	16
Health & Social Care Professionals	285	337	348	340	+55	+19.1%	+3	+0.8%	-8	423
Management (VIII & above)	13	13	14	14	+1	+8.2%	+1	+8.6%	+0	14
Administrative/ Supervisory (V to VII)	35	51	56	57	+22	+64.5%	+6	+12.3%	+1	59
Clerical (III & IV)	37	42	47	47	+9	+25.5%	+5	+12.3%	-0	57
Management & Administrative	85	105	117	118	+33	+38.8%	+12	+11.8%	+0	130
Support	45	46	47	48	+3	+6.5%	+2	+4.1%	+1	79
Maintenance/ Technical	5	4	4	4	-1	-20.8%	-0	-9.2%	+0	4
General Support	50	50	51	52	+2	+3.7%	+1	+3.0%	+1	83
Health Care Assistants	546	566	584	592	+47	+8.5%	+26	+4.6%	+9	730
Care, other	126	117	122	124	-2	-1.8%	+7	+6.0%	+2	161
Patient & Client Care	672	683	706	717	+44	+6.6%	+33	+4.9%	+11	891

CHO 2 by S38 Agency: MAY 2023

Bros. of Charity Galway

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Bros. of Charity Galway	939				-939.5	-100.0%				
Consultants	2				-2.4	-100.0%				
Registrars	2				-2.0	-100.0%				
Medical & Dental	4				-4.4	-100.0%				
Nurse/ Midwife Manager	53				-52.8	-100.0%				
Nurse/ Midwife Specialist & AN/MP	4				-3.9	-100.0%				
Staff Nurse/ Staff Midwife	94				-93.7	-100.0%				
Nursing & Midwifery	150				-150.5	-100.0%				
Therapy Professions	27				-27.3	-100.0%				
Social Care	112				-112.4	-100.0%				
Psychologists	11				-10.9	-100.0%				
Social Workers	20				-19.7	-100.0%				
H&SC, Other	13				-13.3	-100.0%				
Health & Social Care Professionals	184				-183.6	-100.0%				
Management (VIII & above)	12				-11.9	-100.0%				
Administrative/ Supervisory (V to VII)	24				-24.0	-100.0%				
Clerical (III & IV)	29				-28.9	-100.0%				
Management & Administrative	65				-64.7	-100.0%				
Support	38				-38.5	-100.0%				
Maintenance/ Technical	5				-5.0	-100.0%				
General Support	43				-43.5	-100.0%				
Health Care Assistants	438				-437.7	-100.0%				
Care, other	55				-55.1	-100.0%				
Patient & Client Care	493				-492.8	-100.0%				

Bros. of Charity Roscommon

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Bros. of Charity Roscommon	349				-349.0	-100.0%				
Nurse/ Midwife Manager	15				-14.5	-100.0%				
Nurse/ Midwife Specialist & AN/MP	1				-1.0	-100.0%				
Staff Nurse/ Staff Midwife	26				-26.1	-100.0%				
Nursing & Midwifery	42				-41.6	-100.0%				
Therapy Professions	7				-7.3	-100.0%				
Social Care	83				-83.0	-100.0%				
Psychologists	3				-3.1	-100.0%				
Social Workers	6				-5.7	-100.0%				
H&SC, Other	3				-2.6	-100.0%				
Health & Social Care Professionals	102				-101.7	-100.0%				
Management (VIII & above)	1				-1.0	-100.0%				
Administrative/ Supervisory (V to VII)	11				-10.7	-100.0%				
Clerical (III & IV)	8				-8.3	-100.0%				
Management & Administrative	20				-20.0	-100.0%				
Support	6				-6.2	-100.0%				
General Support	6				-6.2	-100.0%				
Health Care Assistants	108				-108.1	-100.0%				
Care, other	71				-71.4	-100.0%				
Patient & Client Care	180				-179.5	-100.0%				

Bros. of Charity West Region

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total Bros. of Charity West Region		1,376	1,416	1,422	+1,421.7		+45.8	+3.3%	+5.6	1,756
Consultants		2	2	2	+2.4		+0.0	+0.0%	+0.0	3
Registrars		1	2	2	+2.0		+1.0	+100.0%	+0.0	2
SHO/ Interns		1					-1.0	-100.0%		
Medical & Dental		4	4	4	+4.4		+0.0	+0.0%	+0.0	5
Nurse/ Midwife Manager		65	63	65	+65.4		+0.6	+0.9%	+2.4	73
Nurse/ Midwife Specialist & AN/MP		4	3	3	+3.3		-1.2	-26.9%	+0.0	4
Staff Nurse/ Staff Midwife		127	124	123	+122.9		-3.6	-2.9%	-1.3	147
Nursing & Midwifery		196	190	192	+191.6		-4.3	-2.2%	+1.2	224
Therapy Professions		34	35	34	+33.9		-0.3	-0.9%	-0.7	44
Social Care		252	260	253	+253.3		+1.4	+0.5%	-6.8	310
Psychologists		14	15	15	+15.3		+0.8	+5.7%	+0.1	18
Social Workers		25	27	26	+25.8		+0.5	+2.1%	-0.8	35
H&SC, Other		11	11	12	+11.8		+0.5	+4.0%	+0.7	16
Health & Social Care Professionals		337	348	340	+339.9		+2.9	+0.8%	-7.6	423
Management (VIII & above)		13	14	14	+14.0		+1.1	+8.6%	+0.0	14
Administrative/ Supervisory (V to VII)		51	56	57	+57.1		+6.3	+12.3%	+0.6	59
Clerical (III & IV)		42	47	47	+46.6		+5.1	+12.3%	-0.2	57
Management & Administrative		105	117	118	+117.6		+12.5	+11.8%	+0.4	130
Support		46	47	48	+47.6		+1.9	+4.1%	+0.9	79
Maintenance/ Technical		4	4	4	+4.0		-0.4	-9.2%	+0.0	4
General Support		50	51	52	+51.5		+1.5	+3.0%	+0.9	83
Health Care Assistants		566	584	592	+592.5		+26.2	+4.6%	+8.8	730
Care, other		117	122	124	+124.2		+7.1	+6.0%	+1.9	161
Patient & Client Care		683	706	717	+716.7		+33.3	+4.9%	+10.7	891

Employment Report by Community Health & Wellbeing MAY 2023

CHO 2 MAY 2023

Community Health & Wellbeing MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall		42	100	89	+89		+47	+110.6%	-11	140
Nurse/ Midwife Manager			6	5	+5		+5		-1	6
Nursing & Midwifery			6	5	+5		+5		-1	6
Pharmacy			1	2	+2		+2		+1	2
H&SC, Other			12	12	+12		+12		+0	58
Health & Social Care Professionals			13	14	+14		+14		+1	60
Management (VIII & above)		2	8	8	+8		+6	+300.0%	+0	8
Administrative/ Supervisory (V to VII)		8	15	14	+14		+6	+72.5%	-1	14
Clerical (III & IV)		2	12	12	+12		+11	+630.6%	+0	14
Management & Administrative		12	35	34	+34		+23	+192.5%	-1	36
Health Care Assistants			5						-5	
Care, other		31	41	36	+36		+5	+17.8%	-5	38
Patient & Client Care		31	46	36	+36		+5	+17.8%	-10	38



Employment Report by Mental Health MAY 2023

CHO 2 MAY 2023

Mental HealthMAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,308	1,329	1,343	1,347	+39	+2.9%	+18	+1.3%	+4	1,463
Consultants	38	37	38	39	+2	+4.4%	+2	+6.3%	+1	43
Registrars	33	37	33	33	0	-1.1%	-4	-11.2%	0	33
SHO/ Interns	35	39	41	40	+5	+14.4%	+1	+2.8%	-1	42
Medical/ Dental, other	1	1			-1	-100.0%	-1	-100.0%		
Medical & Dental	107	114	113	112	+5	+5.0%	-2	-1.5%	-1	118
Nurse/ Midwife Manager	146	142	142	143	-3	-2.0%	+1	+0.6%	+1	147
Nurse/ Midwife Specialist & AN/MP	67	88	92	96	+28	+42.1%	+8	+9.2%	+4	98
Staff Nurse/ Staff Midwife	357	353	356	346	-11	-3.2%	-7	-2.0%	-10	375
Nursing/ Midwifery awaiting registration	5	7		1	-4	-89.5%	-7	-92.9%	+1	1
Pre-registration Nurse/ Midwife Intern	0	4	21	22	+22	+18,541.7%	+18	+452.3%	+2	45
Nursing/ Midwifery Student	5	11	21	23	+18	+369.6%	+12	+107.0%	+2	46
Nursing/ Midwifery other	2	4	4	5	+3	+133.0%	+1	+16.5%	+1	5
Nursing & Midwifery	577	598	615	612	+35	+6.0%	+14	+2.4%	-3	671
Therapy Professions	45	55	57	58	+12	+26.9%	+3	+5.5%	+1	62
Social Care	15	14	13	13	-2	-14.3%	-1	-8.5%	+0	14
Pharmacy	3	3	2	2	0	-2.0%	0	-1.2%	+0	3
Psychologists	34	37	40	42	+8	+24.6%	+5	+12.8%	+2	45
Social Workers	41	44	43	43	+3	+6.2%	-1	-1.4%	+0	47
H&SC, Other	3	3	3	3	0	-4.7%	+0	+1.1%	+0	3
Health & Social Care Professionals	140	155	157	161	+21	+14.8%	+6	+3.8%	+3	174
Management (VIII & above)	5	3	3	3	-2	-40.8%	0	-1.3%	0	3
Administrative/ Supervisory (V to VII)	24	25	27	26	+3	+12.1%	+1	+5.1%	-1	27
Clerical (III & IV)	109	98	100	104	-5	-4.3%	+7	+6.9%	+4	117
Management & Administrative	138	126	131	134	-4	-2.8%	+8	+6.4%	+3	147
Support	36	27	25	24	-13	-34.9%	-3	-11.4%	-2	25
Maintenance/ Technical	27	36	35	36	+9	+33.0%	+0	+0.0%	+1	36
General Support	63	62	60	59	-4	-5.9%	-3	-4.8%	-1	61
Health Care Assistants	215	202	197	200	-15	-7.1%	-2	-1.2%	+2	213
Care, other	69	73	70	70	+0	+0.5%	-3	-4.3%	-1	79
Patient & Client Care	284	275	268	269	-15	-5.2%	-6	-2.0%	+2	292



Employment Report by Primary Care MAY 2023

CHO 2 MAY 2023

Primary Care MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,134	1,351	1,324	1,326	+192	+16.9%	-25	-1.8%	+2	1,511
Consultants	1	3	3	4	+2	+192.0%	+1	+21.7%	+1	5
Registrars	40	53	49	49	+9	+22.3%	-4	-7.1%	0	50
SHO/ Interns	1	3	5	5	+4	+396.0%	+2	+66.4%	+0	5
Medical/ Dental, other	46	46	48	49	+3	+7.0%	+3	+7.2%	+1	59
Medical & Dental	88	104	105	106	+18	+21.0%	+2	+2.1%	+1	119
Nurse/ Midwife Manager	27	34	33	33	+6	+21.2%	0	-1.4%	+0	35
Nurse/ Midwife Specialist & AN/MP	17	38	41	42	+25	+144.0%	+4	+10.9%	+1	48
Staff Nurse/ Staff Midwife	74	92	94	95	+21	+28.5%	+3	+3.1%	+2	119
Public Health Nurse	191	186	186	185	-6	-3.1%	-1	-0.7%	-1	214
Post-registration Nurse/ Midwife Student	4	14	19	16	+12	+291.3%	+1	+8.4%	-3	16
Nursing/ Midwifery Student	4	14	19	16	+12	+291.3%	+1	+8.4%	-3	16
Nursing & Midwifery	313	365	373	371	+58	+18.4%	+6	+1.7%	-2	432
Therapy Professions	226	291	294	293	+67	+29.5%	+2	+0.7%	-1	332
Health Science/ Diagnostics	6	9	8	9	+4	+59.5%	+0	+4.5%	+1	10
Social Care	8	7	7	6	-3	-33.3%	-1	-14.5%	-1	6
Pharmacy	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Psychologists	24	32	30	30	+6	+24.9%	-2	-5.1%	0	34
Social Workers	7	19	17	17	+10	+141.8%	-2	-11.2%	0	17
H&SC, Other	40	63	49	53	+13	+32.2%	-10	-15.5%	+4	60
Health & Social Care Professionals	312	421	407	409	+96	+30.8%	-12	-2.8%	+2	460
Management (VIII & above)	33	29	25	24	-9	-27.2%	-5	-16.6%	-1	24
Administrative/ Supervisory (V to VII)	62	85	86	83	+21	+34.4%	-1	-1.6%	-3	89
Clerical (III & IV)	238	219	206	210	-28	-11.8%	-9	-4.3%	+4	238
Management & Administrative	333	332	316	317	-16	-4.7%	-16	-4.7%	+0	351
Support	21	17	20	19	-1	-6.7%	+2	+12.5%	-1	39
Maintenance/ Technical	9	11	11	10	+1	+11.1%	-1	-9.0%	-1	10
General Support	30	28	31	29	0	-1.3%	+1	+4.1%	-2	49
Health Care Assistants	14	33	33	33	+19	+131.7%	+0	+0.9%	0	36
Care, other	43	68	58	60	+17	+39.7%	-8	-11.2%	+2	64
Patient & Client Care	57	100	91	93	+36	+62.7%	-7	-7.2%	+2	100

Employment Report by Disabilities MAY 2023

CHO 2 MAY 2023

Disabilities MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,497	1,607	1,650	1,664	+168	+11.2%	+58	+3.6%	+14	2,023
Consultants	3	3	3	3	+0	+0.6%	+0	+0.0%	+0	4
Registrars	2	1	2	2	+0	+0.0%	+1	+100.0%	+0	2
SHO/ Interns		1					-1	-100.0%		
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	6	6	6	6	+0	+0.3%	+0	+0.0%	+0	7
Nurse/ Midwife Manager	77	76	72	76	-2	-2.1%	+0	+0.3%	+3	84
Nurse/ Midwife Specialist & AN/MP	6	6	5	5	-1	-10.4%	-1	-18.6%	+0	6
Staff Nurse/ Staff Midwife	165	166	165	162	-3	-1.8%	-3	-2.0%	-2	195
Nursing & Midwifery	249	248	242	243	-5	-2.1%	-4	-1.7%	+1	285
Therapy Professions	41	48	49	55	+14	+32.7%	+7	+14.6%	+6	68
Social Care	222	279	288	280	+58	+26.4%	+1	+0.3%	-8	340
Psychologists	16	19	22	24	+8	+50.0%	+4	+22.1%	+2	27
Social Workers	26	27	28	27	+1	+5.0%	+1	+2.3%	-1	38
H&SC, Other	16	11	11	12	-4	-25.8%	+0	+4.0%	+1	16
Health & Social Care Professionals	321	385	399	398	+77	+24.0%	+13	+3.5%	-1	489
Management (VIII & above)	16	17	18	18	+2	+12.8%	+1	+6.3%	0	18
Administrative/ Supervisory (V to VII)	40	64	70	72	+31	+77.7%	+8	+12.3%	+2	74
Clerical (III & IV)	50	54	60	61	+11	+23.1%	+7	+13.2%	+1	73
Management & Administrative	106	135	148	151	+45	+42.4%	+16	+11.9%	+2	165
Support	45	46	47	48	+3	+6.5%	+2	+4.1%	+1	79
Maintenance/ Technical	13	12	11	11	-2	-12.1%	0	-3.4%	+0	12
General Support	58	58	58	59	+1	+2.3%	+1	+2.6%	+1	91
Health Care Assistants	623	641	657	666	+43	+6.9%	+25	+3.9%	+9	808
Care, other	134	134	139	140	+6	+4.7%	+6	+4.7%	+1	178
Patient & Client Care	757	776	797	807	+49	+6.5%	+31	+4.0%	+10	986



Employment Report by Older People MAY 2023

CHO 2 MAY 2023

Older People MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,606	1,582	1,578	1,552	-54	-3.4%	-31	-1.9%	-27	1,815
Medical/ Dental, other	11	10	10	10	-1	-10.0%	+0	+1.7%	+0	11
Medical & Dental	11	10	10	10	-1	-10.0%	+0	+1.7%	+0	11
Nurse/ Midwife Manager	58	74	72	72	+14	+23.8%	-2	-2.4%	0	76
Nurse/ Midwife Specialist & AN/MP	2	7	10	10	+8	+399.5%	+3	+43.1%	+0	10
Staff Nurse/ Staff Midwife	301	305	307	303	+2	+0.5%	-2	-0.6%	-4	347
Public Health Nurse	1	1	1	1	+0	+25.0%	+0	+0.0%	+0	1
Nursing & Midwifery	362	386	390	386	+24	+6.5%	-1	-0.2%	-4	434
Therapy Professions	26	28	30	30	+5	+18.8%	+2	+8.5%	+0	33
Health Science/ Diagnostics	1	1	1	1	+0	+26.7%	+0	+4.1%	+0	1
Pharmacy	1	1	1	1	0	-47.5%	0	-1.9%	+0	1
Social Workers	10	13	3	3	-7	-70.9%	-10	-77.0%	+0	3
Health & Social Care Professionals	37	42	35	35	-3	-7.5%	-8	-18.1%	+0	38
Management (VIII & above)	2	6	6	6	+4	+200.0%	+0	+0.0%	+0	6
Administrative/ Supervisory (V to VII)	8	16	17	17	+10	+128.4%	+2	+10.9%	+0	18
Clerical (III & IV)	72	64	69	70	-1	-1.7%	+6	+10.0%	+1	79
Management & Administrative	81	86	92	94	+13	+15.5%	+8	+9.5%	+1	103
Support	56	51	51	52	-4	-6.4%	+2	+3.9%	+2	59
Maintenance/ Technical	19	20	21	21	+2	+12.1%	+1	+4.8%	+0	22
General Support	75	71	72	74	-1	-1.7%	+3	+4.2%	+2	81
Health Care Assistants	515	536	536	539	+24	+4.7%	+3	+0.6%	+3	594
Home Help	499	407	400	371	-129	-25.8%	-36	-9.0%	-29	506
Care, other	24	45	44	44	+20	+80.6%	-1	-1.7%	+0	48
Patient & Client Care	1,039	988	980	954	-85	-8.2%	-34	-3.4%	-26	1148

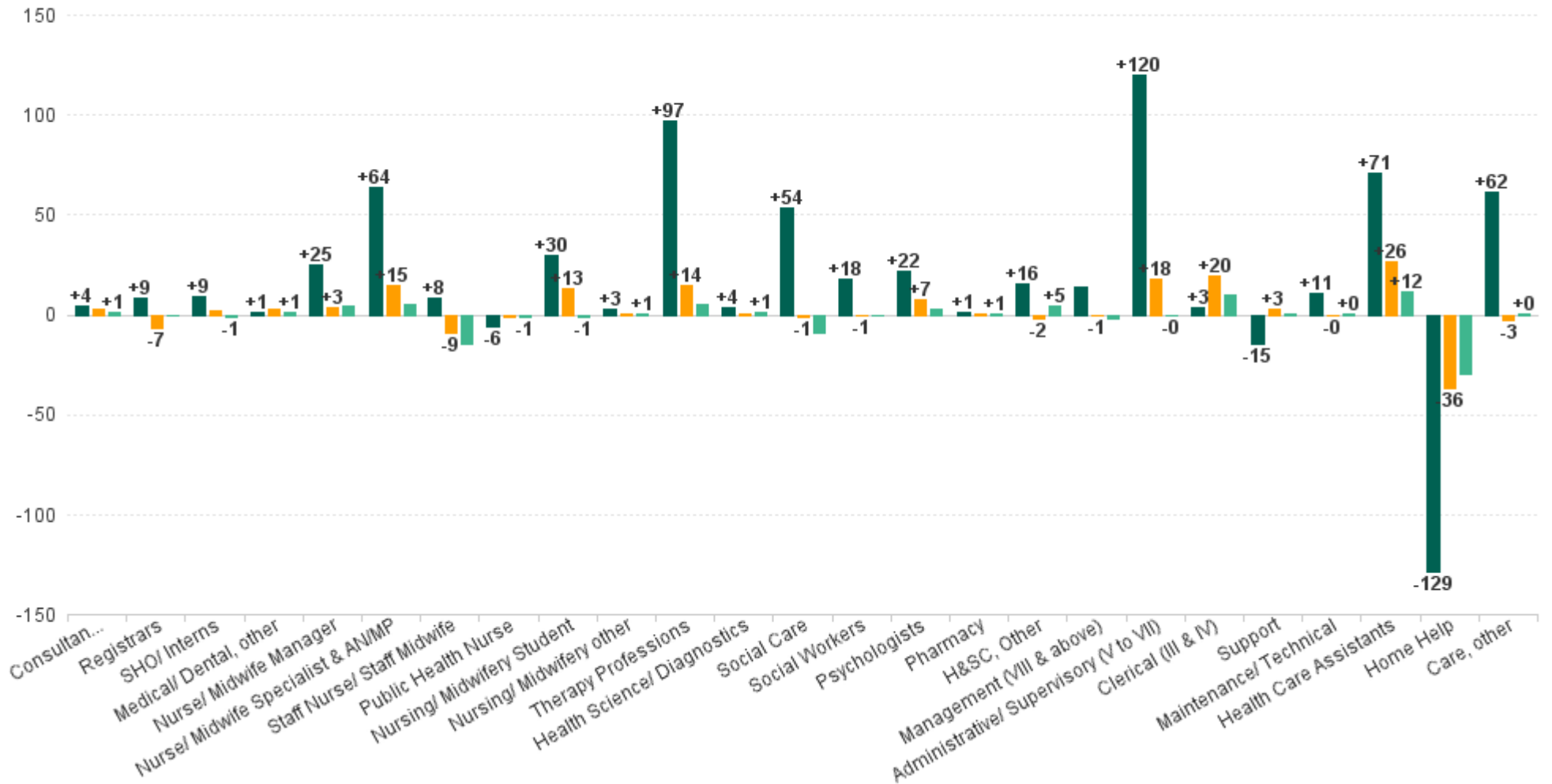
Employment Report by CHO Operations MAY 2023

CHO 2 MAY 2023

CHO Operations MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall		82	104	106	+106		+24	+29.5%	+2	111
Nurse/ Midwife Manager		5	6	8	+8		+2	+39.8%	+1	9
Nurse/ Midwife Specialist & AN/MP		2	3	3	+3		+1	+49.7%	+0	3
Nursing & Midwifery		7	9	11	+11		+3	+42.4%	+1	12
Pharmacy		2	1	1	+1		-1	-43.2%	+0	1
Social Workers			12	12	+12		+12		0	12
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	14	14	+14		+12	+668.2%	0	14
Management (VIII & above)		15	16	15	+15		+0	+1.1%	-1	15
Administrative/ Supervisory (V to VII)		42	45	47	+47		+6	+13.3%	+2	48
Clerical (III & IV)		16	20	19	+19		+3	+21.8%	0	22
Management & Administrative		73	81	82	+82		+9	+12.7%	+1	85

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 2 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,039	6,993	1:0.9	19.45%	80.55%	1:0.9	1:0.9	87.57%	16.09%	71.49%	63.91%	36.09%	75.15%	61.19%
Consultant Medicine	4	5	1:0.7		100.00%	1:	1:0.7	80.00%		80.00%	40.00%	60.00%		40.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	42	46	1:0.9	36.96%	63.04%	1:0.9	1:0.9	60.87%	26.09%	34.78%	82.61%	17.39%	88.24%	79.31%
Consultants	46	52	1:0.9	32.69%	67.31%	1:0.9	1:0.9	63.46%	23.08%	40.38%	78.85%	21.15%	88.24%	74.29%
Dentists	23	27	1:0.9	33.33%	66.67%	1:0.9	1:0.8	96.30%	33.33%	62.96%	66.67%	33.33%	77.78%	61.11%
Other Medical	36	44	1:0.8	34.09%	65.91%	1:0.7	1:0.9	75.00%	22.73%	52.27%	50.00%	50.00%	46.67%	51.72%
Medical/ Dental, other	60	71	1:0.8	33.80%	66.20%	1:0.8	1:0.9	83.10%	26.76%	56.34%	56.34%	43.66%	58.33%	55.32%
Registrar	69	70	1:1	41.43%	58.57%	1:1	1:1	1.43%		1.43%	100.00%		100.00%	100.00%
Senior Registrar	15	15	1:1	46.67%	53.33%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	84	85	1:1	42.35%	57.65%	1:1	1:1	1.18%		1.18%	100.00%		100.00%	100.00%
Senior House Officer	45	47	1:1	40.43%	59.57%	1:1	1:0.9				97.87%	2.13%	100.00%	96.43%
SHO/ Interns	45	47	1:1	40.43%	59.57%	1:1	1:0.9				97.87%	2.13%	100.00%	96.43%
Medical & Dental	235	255	1:0.9	37.65%	62.35%	1:0.9	1:0.9	36.47%	12.16%	24.31%	83.14%	16.86%	87.50%	80.50%
Clinical Nurse/ Midwife Manager	262	280	1:0.9	25.71%	74.29%	1:1	1:0.9	96.43%	25.36%	71.07%	88.57%	11.43%	100.00%	84.62%
Director Nursing/Midwifery, Assistant	49	51	1:1	17.65%	82.35%	1:1	1:1	92.16%	17.65%	74.51%	86.27%	13.73%	100.00%	83.33%
Director of Nursing/Midwifery	23	23	1:1	13.04%	86.96%	1:1	1:1	100.00%	13.04%	86.96%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	334	354	1:0.9	23.73%	76.27%	1:1	1:0.9	96.05%	23.45%	72.60%	88.98%	11.02%	100.00%	85.56%
Advanced Nurse/ Midwife Practitioner	24	25	1:1	20.00%	80.00%	1:1	1:1	96.00%	20.00%	76.00%	96.00%	4.00%	80.00%	100.00%
Clinical Nurse/ Midwife Specialist	132	140	1:0.9	8.57%	91.43%	1:1	1:0.9	100.00%	8.57%	91.43%	92.86%	7.14%	100.00%	92.19%
Nurse/ Midwife Specialist & AN/MP	156	165	1:0.9	10.30%	89.70%	1:1	1:0.9	99.39%	10.30%	89.09%	93.33%	6.67%	94.12%	93.24%
Nursing Education/Clinical	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery other	5	5	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	1	1	1:0.5		100.00%	1:	1:0.5				100.00%			100.00%
Post-registration Nurse/ Midwife Student	16	16	1:1	6.25%	93.75%	1:1	1:1	31.25%		31.25%	100.00%		100.00%	100.00%
Pre-registration Nurse/ Midwife Intern	22	45	1:0.5	6.67%	93.33%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	39	62	1:0.6	6.45%	93.55%	1:0.6	1:0.6	8.06%		8.06%	100.00%		100.00%	100.00%
Public Health Nurse	186	215	1:0.9		100.00%	1:	1:0.9	99.07%		99.07%	76.28%	23.72%		76.28%
Public Health Nurse	186	215	1:0.9		100.00%	1:	1:0.9	99.07%		99.07%	76.28%	23.72%		76.28%
Staff Midwives	1	1	1:0.7		100.00%	1:	1:0.7				100.00%			100.00%
Staff Nurse [Intellectual Disability]	120	143	1:0.8	6.99%	93.01%	1:1	1:0.8	91.61%	6.29%	85.31%	50.35%	49.65%	70.00%	48.87%
Staff Nurse [Psychiatric]	357	389	1:0.9	24.16%	75.84%	1:0.9	1:0.9	90.23%	20.05%	70.18%	84.83%	15.17%	82.98%	85.42%
Staff Nurses [General/ Children's]	429	503	1:0.9	5.57%	94.43%	1:1	1:0.8	91.65%	5.37%	86.28%	59.05%	40.95%	89.29%	57.26%
Staff Nurse/ Staff Midwife	906	1,036	1:0.9	12.74%	87.26%	1:0.9	1:0.9	91.02%	11.00%	80.02%	67.57%	32.43%	83.33%	65.27%
Nursing & Midwifery	1,625	1,837	1:0.9	12.90%	87.10%	1:0.9	1:0.9	90.91%	11.65%	79.26%	76.21%	23.79%	90.30%	74.13%
Audiology	8	9	1:0.9		100.00%	1:	1:0.9	88.89%		88.89%	88.89%	11.11%		88.89%
Clinical Engineering	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Radiographers	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Health Science/ Diagnostics	10	11	1:0.9	9.09%	90.91%	1:1	1:0.9	90.91%	9.09%	81.82%	81.82%	18.18%	100.00%	80.00%
Counsellor Therapists	24	29	1:0.8	31.03%	68.97%	1:0.9	1:0.8	100.00%	31.03%	68.97%	58.62%	41.38%	66.67%	55.00%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Other Health & Social Care	38	43	1:0.9	20.93%	79.07%	1:1	1:0.9	93.02%	20.93%	72.09%	76.74%	23.26%	88.89%	73.53%
Play Therapists/ Specialists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Vaccinators	6	29	1:0.2	17.24%	82.76%	1:0.3	1:0.2				3.45%	96.55%		4.17%
H&SC, Other	75	109	1:0.7	21.10%	78.90%	1:0.8	1:0.7	70.64%	16.51%	54.13%	51.38%	48.62%	60.87%	48.84%
Pharmacists	5	6	1:0.9	16.67%	83.33%	1:1	1:0.8	66.67%	16.67%	50.00%	66.67%	33.33%	100.00%	60.00%
Pharmacy Technicians	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Pharmacy	6	7	1:0.9	14.29%	85.71%	1:1	1:0.8	71.43%	14.29%	57.14%	57.14%	42.86%	100.00%	50.00%
Psychologists	96	106	1:0.9	14.15%	85.85%	1:1	1:0.9	97.17%	13.21%	83.96%	72.64%	27.36%	100.00%	68.13%
Social Care	299	360	1:0.8	16.67%	83.33%	1:0.9	1:0.8	85.83%	14.72%	71.11%	55.00%	45.00%	55.00%	55.00%
Social Workers	102	117	1:0.9	17.09%	82.91%	1:0.9	1:0.9	93.16%	13.68%	79.49%	70.94%	29.06%	90.00%	67.01%
Dietitians	32	36	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	77.78%	22.22%		77.78%
Occupational Therapists	147	166	1:0.9	7.23%	92.77%	1:0.9	1:0.9	93.37%	6.02%	87.35%	77.71%	22.29%	83.33%	77.27%
Orthoptists	4	4	1:1		100.00%	1:	1:1	75.00%		75.00%	100.00%			100.00%
Physiotherapists	119	137	1:0.9	23.36%	76.64%	1:0.9	1:0.9	94.89%	21.90%	72.99%	68.61%	31.39%	90.63%	61.90%



MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,039	6,993	1:0.9	19.45%	80.55%	1:0.9	1:0.9	87.57%	16.09%	71.49%	63.91%	36.09%	75.15%	61.19%
Podiatrists & Chiroprodists	22	25	1:0.9	8.00%	92.00%	1:1	1:0.9	96.00%	8.00%	88.00%	76.00%	24.00%	100.00%	73.91%
Speech & Language Therapists	113	127	1:0.9	0.79%	99.21%	1:1	1:0.9	94.49%	0.79%	93.70%	80.31%	19.69%	100.00%	80.16%
Therapy Professions	436	495	1:0.9	9.49%	90.51%	1:0.9	1:0.9	94.55%	8.69%	85.86%	75.96%	24.04%	89.36%	74.55%
Health & Social Care Professionals	1,022	1,205	1:0.8	13.86%	86.14%	1:0.9	1:0.8	89.71%	12.12%	77.59%	66.64%	33.36%	74.25%	65.41%
Middle Management (V-VII)	253	263	1:1	17.49%	82.51%	1:1	1:1	95.82%	17.11%	78.71%	91.63%	8.37%	95.65%	90.78%
Administrative/ Supervisory (V to VII)	253	263	1:1	17.49%	82.51%	1:1	1:1	95.82%	17.11%	78.71%	91.63%	8.37%	95.65%	90.78%
General Administrative (III & IV)	471	536	1:0.9	8.40%	91.60%	1:0.9	1:0.9	92.54%	7.09%	85.45%	70.90%	29.10%	80.00%	70.06%
Clerical (III & IV)	471	536	1:0.9	8.40%	91.60%	1:0.9	1:0.9	92.54%	7.09%	85.45%	70.90%	29.10%	80.00%	70.06%
Executive Management	13	13	1:1	69.23%	30.77%	1:1	1:1	76.92%	53.85%	23.08%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	57	57	1:1	38.60%	61.40%	1:1	1:1	94.74%	36.84%	57.89%	100.00%		100.00%	100.00%
Management (VIII & above)	70	70	1:1	44.29%	55.71%	1:1	1:1	91.43%	40.00%	51.43%	100.00%		100.00%	100.00%
Management & Administrative	794	869	1:0.9	14.04%	85.96%	1:1	1:0.9	93.44%	12.77%	80.67%	79.52%	20.48%	90.98%	77.64%
Maintenance	78	79	1:1	98.73%	1.27%	1:1	1:1	100.00%	98.73%	1.27%	94.94%	5.06%	94.87%	100.00%
Technical Services	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	79	80	1:1	98.75%	1.25%	1:1	1:1	100.00%	98.75%	1.25%	95.00%	5.00%	94.94%	100.00%
Catering	31	34	1:0.9	26.47%	73.53%	1:1	1:0.9	100.00%	26.47%	73.53%	61.76%	38.24%	88.89%	52.00%
Household Services	61	89	1:0.7	17.98%	82.02%	1:0.6	1:0.7	88.76%	13.48%	75.28%	30.34%	69.66%	37.50%	28.77%
Other Support	41	69	1:0.6	73.91%	26.09%	1:0.7	1:0.2	55.07%	50.72%	4.35%	18.84%	81.16%	21.57%	11.11%
Portering	10	10	1:1	90.00%	10.00%	1:1	1:1	100.00%	90.00%	10.00%	100.00%		100.00%	100.00%
Support	143	202	1:0.7	42.08%	57.92%	1:0.8	1:0.7	79.70%	32.18%	47.52%	35.15%	64.85%	40.00%	31.62%
General Support	222	282	1:0.8	58.16%	41.84%	1:0.9	1:0.7	85.46%	51.06%	34.40%	52.13%	47.87%	66.46%	32.20%
Home Care Services	44	49	1:0.9	20.41%	79.59%	1:0.8	1:0.9	97.96%	18.37%	79.59%	81.63%	18.37%	60.00%	87.18%
Other Care Grades	121	129	1:0.9	30.23%	69.77%	1:1	1:0.9	95.35%	27.91%	67.44%	83.72%	16.28%	84.62%	83.33%
Pastoral Care	7	9	1:0.7	77.78%	22.22%	1:0.7	1:1	22.22%	22.22%		66.67%	33.33%	57.14%	100.00%
Workshop Services	161	201	1:0.8	32.84%	67.16%	1:0.9	1:0.8	88.56%	29.85%	58.71%	45.27%	54.73%	62.12%	37.04%
Care, other	332	388	1:0.9	31.44%	68.56%	1:0.9	1:0.8	90.46%	27.58%	62.89%	63.14%	36.86%	68.85%	60.53%
Attendant/ Aide	207	233	1:0.9	27.47%	72.53%	1:0.9	1:0.9	88.84%	24.46%	64.38%	61.80%	38.20%	79.69%	55.03%
Health Care Assistant/ Care Assistant	1,202	1,385	1:0.9	26.86%	73.14%	1:0.9	1:0.9	83.47%	21.73%	61.73%	53.50%	46.50%	64.25%	49.56%
Health & Social Care Assistants	29	33	1:0.9	18.18%	81.82%	1:0.8	1:0.9	57.58%	12.12%	45.45%	90.91%	9.09%	100.00%	88.89%
Health Care Assistants	1,438	1,651	1:0.9	26.77%	73.23%	1:0.9	1:0.9	83.71%	21.93%	61.78%	55.42%	44.58%	66.97%	51.20%
Home Helps	371	506	1:0.7	1.98%	98.02%	1:0.9	1:0.7	97.63%	1.98%	95.65%	11.07%	88.93%		11.29%
Home Help	371	506	1:0.7	1.98%	98.02%	1:0.9	1:0.7	97.63%	1.98%	95.65%	11.07%	88.93%		11.29%
Patient & Client Care	2,141	2,545	1:0.8	22.55%	77.45%	1:0.9	1:0.8	87.50%	18.82%	68.68%	47.78%	52.22%	66.20%	42.42%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 2 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,039	6,993	1:0.9	19.45%	80.55%	1:0.9	1:0.9	87.57%	16.09%	71.49%	63.91%	36.09%	75.15%	61.19%
Disabilities	1,664	2,023	1:0.8	23.58%	76.42%	1:0.9	1:0.8	82.80%	18.83%	63.96%	48.34%	51.66%	50.52%	47.67%
Mental Health	1,347	1,463	1:0.9	27.89%	72.11%	1:1	1:0.9	85.65%	22.90%	62.75%	85.92%	14.08%	91.91%	83.60%
Older People	1,552	1,815	1:0.9	14.27%	85.73%	1:0.9	1:0.8	95.87%	13.44%	82.42%	53.39%	46.61%	85.33%	48.07%
Primary Care	1,326	1,511	1:0.9	12.51%	87.49%	1:0.9	1:0.9	87.82%	9.73%	78.09%	74.52%	25.48%	86.24%	72.84%
CHO Operations	106	111	1:1	13.51%	86.49%	1:1	1:0.9	92.79%	11.71%	81.08%	95.50%	4.50%	100.00%	94.79%
Community Health & Wellbeing	45	70	1:0.6	17.14%	82.86%	1:0.7	1:0.6	37.14%	7.14%	30.00%	47.14%	52.86%	58.33%	44.83%



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993
Consultant Medicine	1	3	3	4	+3	+265.0%	+1	+21.7%	+1	5
Consultant Paediatrics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultant Psychiatry	40	39	41	42	+2	+4.2%	+2	+5.9%	+1	46
Consultant Surgery	0				0	-100.0%				
Consultants	42	43	45	46	+4	+9.6%	+3	+6.9%	+1	52
Registrar	58	75	69	69	+11	+18.3%	-6	-7.8%	0	70
Senior Registrar	17	16	15	15	-2	-12.4%	-1	-6.4%	0	15
Registrars	75	91	84	84	+9	+11.4%	-7	-7.6%	-1	85
Senior House Officer	36	43	46	45	+9	+25.1%	+2	+4.8%	-1	47
SHO/ Interns	36	43	46	45	+9	+25.1%	+2	+4.8%	-1	47
Dentists	21	23	24	23	+2	+10.6%	+0	+1.0%	-1	27
Other Medical	38	34	35	36	-1	-3.1%	+2	+6.5%	+1	44
Medical/ Dental, other	59	57	59	60	+1	+1.8%	+2	+4.3%	+1	71
Medical & Dental	212	234	234	235	+22.7	+10.7%	+10.7	+0.3%	0.77	+255
Clinical Nurse/ Midwife Manager	241	259	256	262	+21	+8.7%	+3	+1.2%	+6	280
Director Nursing/Midwifery, Assistant	45	47	50	49	+5	+10.2%	+2	+4.5%	0	51
Director of Nursing/Midwifery	23	25	23	23	0	-1.5%	-2	-7.7%	-1	23
Nurse/ Midwife Manager	309	331	329	334	+25	+8.2%	+3	+1.0%	+5	354
Advanced Nurse/ Midwife Practitioner	9	22	24	24	+15	+168.4%	+2	+10.6%	+0	25
Clinical Nurse/ Midwife Specialist	84	119	128	132	+49	+58.0%	+13	+10.6%	+5	140
Nurse/ Midwife Specialist & AN/MP	93	141	151	156	+64	+68.7%	+15	+10.6%	+5	165
Staff Midwives				1	+1		+1		+1	1
Staff Nurse [Intellectual Disability]	90	124	122	120	+30	+33.3%	-4	-3.6%	-2	143
Staff Nurse [Psychiatric]	371	366	368	357	-14	-3.8%	-9	-2.4%	-11	389
Staff Nurses [General/ Children's]	437	426	431	429	-8	-1.8%	+3	+0.8%	-2	503
Staff Nurse/ Staff Midwife	898	916	921	906	+8	+0.9%	-9	-1.0%	-15	1,036
Public Health Nurse	192	187	187	186	-6	-3.0%	-1	-0.7%	-1	215
Public Health Nurse	192	187	187	186	-6	-3.0%	-1	-0.7%	-1	215
Nursing/ Midwifery awaiting registration	5	7		1	-4	-89.5%	-7	-92.9%	+1	1
Post-registration Nurse/ Midwife Student	4	14	19	16	+12	+291.3%	+1	+8.4%	-3	16
Pre-registration Nurse/ Midwife Intern	0	4	21	22	+22	+18,541.7%	+18	+452.3%	+2	45
Nursing/ Midwifery Student	9	25	39	39	+30	+334.3%	+13	+51.1%	-1	62
Nursing Education/Clinical	2	4	4	5	+3	+133.0%	+1	+16.5%	+1	5
Nursing/ Midwifery other	2	4	4	5	+3	+133.0%	+1	+16.5%	+1	5
Nursing & Midwifery	1,502	1,604	1,632	1,625	+123.9	+8.2%	+23.2	+1.3%	-6.55	+1,837
Dietitians	20	33	29	32	+12	+61.2%	-1	-3.9%	+3	36
Occupational Therapists	117	146	145	147	+30	+25.6%	+1	+0.8%	+2	166
Orthoptists	2	4	4	4	+2	+150.0%	+0	+0.3%	+0	4
Physiotherapists	89	109	119	119	+30	+33.9%	+10	+9.4%	0	137
Podiatrists & Chiropodists	7	20	21	22	+15	+210.1%	+2	+11.2%	+0	25
Speech & Language Therapists	105	111	112	113	+8	+7.9%	+2	+2.0%	+0	127
Therapy Professions	338	421	430	436	+97	+28.8%	+14	+3.4%	+5	495
Audiology	5	8	7	8	+4	+71.7%	+0	+5.0%	+1	9

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993
Clinical Engineering	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Radiographers	1	1	1	1	+0	+26.7%	+0	+4.1%	+0	1
Health Science/ Diagnostics	6	10	9	10	+4	+56.5%	+0	+4.4%	+1	11
Social Care	245	300	307	299	+54	+21.9%	-1	-0.4%	-9	360
Social Care	245	300	307	299	+54	+21.9%	-1	-0.4%	-9	360
Pharmacists	4	5	5	5	+1	+34.9%	+0	+4.2%	+1	6
Pharmacy Technicians	1	1	1	1	+0	+18.2%	0	-1.3%	+0	1
Pharmacy	5	6	6	6	+1	+32.5%	+0	+3.4%	+1	7
Psychologists	73	88	92	96	+22	+30.1%	+7	+8.4%	+3	106
Psychologists	73	88	92	96	+22	+30.1%	+7	+8.4%	+3	106
Social Workers	84	102	102	102	+18	+21.3%	-1	-0.6%	-1	117
Social Workers	84	102	102	102	+18	+21.3%	-1	-0.6%	-1	117
Counsellor Therapists	11	22	20	24	+13	+118.8%	+2	+8.7%	+4	29
Dental Hygienists	4	5	5	5	+0	+7.8%	0	-0.8%	0	6
Other Health & Social Care	40	37	37	38	-2	-4.6%	+1	+1.4%	+1	43
Play Therapists/ Specialists	4	2	2	2	-2	-58.2%	+0	+0.0%	+0	2
Vaccinators		11	6	6	+6		-5	-43.6%	+0	29
H&SC, Other	59	77	70	75	+16	+26.6%	-2	-2.9%	+5	109
Health & Social Care Professionals	811	1,004	1,017	1,022	+211.7	+26.1%	+75.3	+1.8%	5.2	+1,205
Executive Management	10	13	14	13	+3	+27.1%	+0	+0.2%	-1	13
Senior Management (VIII & GM)	46	57	58	57	+11	+24.6%	-1	-1.0%	-1	57
Management (VIII & above)	56	70	72	70	+14	+25.0%	-1	-0.8%	-2	70
Middle Management (V-VII)	133	235	253	253	+121	+91.1%	+18	+7.6%	0	263
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	134	235	253	253	+120	+89.6%	+18	+7.6%	0	263
General Administrative (III & IV)	468	451	461	471	+3	+0.7%	+20	+4.4%	+10	536
Clerical (III & IV)	468	451	461	471	+3	+0.7%	+20	+4.4%	+10	536
Management & Administrative	657	757	787	794	+136.9	+20.8%	+37.4	+4.9%	7.56	+869
Catering	40	33	31	31	-8	-21.3%	-1	-4.0%	0	34
Household Services	63	58	59	61	-2	-3.6%	+3	+5.2%	+1	89
Other Support	39	38	40	41	+2	+4.3%	+3	+8.8%	+1	69
Portering	16	12	12	10	-6	-36.2%	-2	-16.7%	-2	10
Support	158	140	143	143	-15	-9.3%	+3	+2.1%	+0	202
Maintenance	68	78	77	78	+10	+14.2%	0	-0.5%	+0	79
Technical Services		1	1	1	+1		+0	+0.0%	+0	1
Maintenance/ Technical	68	79	78	79	+11	+15.7%	0	-0.5%	+0	80
General Support	226	219	221	222	-4.1	-1.8%	+1.4	+1.2%	0.54	+282
Attendant/ Aide	437	237	228	207	-230	-52.7%	-30	-12.7%	-21	233
Health & Social Care Assistants	14	23	30	29	+16	+113.4%	+6	+24.8%	-1	33
Health Care Assistant/ Care Assistant	916	1,152	1,168	1,202	+286	+31.2%	+50	+4.4%	+34	1,385
Health Care Assistants	1,367	1,412	1,426	1,438	+71	+5.2%	+26	+1.9%	+12	1,651
Home Helps	499	407	400	371	-129	-25.8%	-36	-9.0%	-29	506
Home Help	499	407	400	371	-129	-25.8%	-36	-9.0%	-29	506
Home Care Services	29	47	45	44	+15	+49.7%	-3	-6.7%	-1	49
Other Care Grades	63	122	122	121	+58	+92.5%	-2	-1.4%	-1	129
Pastoral Care	10	8	7	7	-4	-34.4%	-1	-10.8%	+0	9
Workshop Services	169	158	159	161	-7	-4.4%	+3	+2.0%	+3	201



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,545	5,972	6,049	6,039	+495	+8.9%	+67	+1.1%	-10	6,993
Care, other	271	335	332	332	+62	+22.8%	-3	-0.8%	+0	388
Patient & Client Care	2,137	2,154	2,158	2,141	+3.5	+0.2%	+4.9	-0.6%	-17.39	+2,545



CHO 2 Employment Report: MAY 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.2%	+1.5		+0.8	+0.6	+0.0		
Registrars	-0.7%	-0.6		-0.4	-0.1	+0.0		
SHO/ Interns	-2.3%	-1.1		-1.1	+0.0			
Medical/ Dental, other	+1.6%	+0.9			+0.9	+0.0	+0.0	
Medical & Dental	+0.3%	+0.8		-0.6	+1.4	+0.0	+0.0	
Nurse/ Midwife Manager	+1.4%	+4.6	-0.5	+0.8	+0.1	+3.4	-0.3	+1.2
Nurse/ Midwife Specialist & AN/MP	+3.2%	+4.9		+3.8	+0.8	+0.0	+0.0	+0.3
Staff Nurse/ Staff Midwife	-1.6%	-14.5		-10.1	+1.6	-2.2	-3.8	
Public Health Nurse	-0.7%	-1.2			-1.2		+0.0	
Nursing/ Midwifery Student	-2.4%	-1.0		+2.2	-3.2			
Nursing/ Midwifery other	+16.5%	+0.7		+0.7				
Nursing & Midwifery	-0.4%	-6.6	-0.5	-2.7	-1.9	+1.2	-4.1	+1.4
Therapy Professions	+1.2%	+5.2		+0.9	-1.4	+5.6	+0.1	
Health Science/ Diagnostics	+9.9%	+0.9			+0.9		+0.0	
Social Care	-2.8%	-8.7		+0.0	-1.1	-7.6		
Pharmacy	+9.1%	+0.5	+0.5	+0.0	+0.0		+0.0	+0.0
Psychologists	+3.4%	+3.1		+2.0	-0.4	+1.5		
Social Workers	-0.5%	-0.5		+0.3	-0.1	-0.7	+0.0	-0.1



H&SC, Other	+6.7%	+4.7	+0.1	+0.0	+3.9	+0.7		+0.1
Health & Social Care Professionals	+0.5%	+5.2	+0.6	+3.1	+1.9	-0.5	+0.1	-0.0
Management (VIII & above)	-2.6%	-1.9	+0.0	-0.0	-1.0	-0.0	+0.0	-0.8
Administrative/ Supervisory (V to VII)	-0.1%	-0.2	-0.5	-0.9	-2.6	+1.6	+0.1	+2.0
Clerical (III & IV)	+2.1%	+9.7	+0.1	+3.9	+4.1	+0.8	+1.2	-0.4
Management & Administrative	+1.0%	+7.6	-0.4	+3.0	+0.5	+2.4	+1.3	+0.8
Support	+0.2%	+0.3		-1.5	-0.6	+0.9	+1.5	
Maintenance/ Technical	+0.4%	+0.3		+1.0	-1.0	+0.0	+0.3	
General Support	+0.2%	+0.5		-0.5	-1.6	+0.9	+1.8	
Health Care Assistants	+0.8%	+11.7	-2.5	+2.2	-0.2	+8.8	+3.3	
Home Help	-7.4%	-29.5					-29.5	
Care, other	+0.1%	+0.4	-2.5	-0.5	+2.0	+1.1	+0.2	
Patient & Client Care	-0.8%	-17.4	-4.9	+1.7	+1.8	+10.0	-26.0	



CHO 2 Employment Report: MAY 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.9%	+3.0		+2.3	+0.7	+0.0		
Registrars	-7.6%	-6.8		-4.1	-3.7	+1.0		
SHO/ Interns	+4.8%	+2.1		+1.1	+2.0	-1.0		
Medical/ Dental, other	+4.3%	+2.5		-1.0	+3.3	+0.0	+0.2	
Medical & Dental	+0.3%	+0.6		-1.7	+2.2	+0.0	+0.2	
Nurse/ Midwife Manager	+1.0%	+3.4	+2.5	+0.8	-0.5	+0.3	-1.8	+2.2
Nurse/ Midwife Specialist & AN/MP	+10.6%	+15.0		+8.1	+4.1	-1.2	+3.0	+1.0
Staff Nurse/ Staff Midwife	-1.0%	-9.5		-7.2	+2.8	-3.3	-1.8	
Public Health Nurse	-0.7%	-1.4			-1.4		+0.0	
Nursing/ Midwifery Student	+51.1%	+13.0		+11.8	+1.2			
Nursing/ Midwifery other	+16.5%	+0.7		+0.7				
Nursing & Midwifery	+1.3%	+21.3	+2.5	+14.2	+6.4	-4.3	-0.6	+3.2
Therapy Professions	+3.4%	+14.4		+3.0	+2.1	+7.0	+2.4	
Health Science/ Diagnostics	+4.4%	+0.4			+0.4		+0.0	
Social Care	-0.4%	-1.2		-1.2	-1.0	+1.0		
Pharmacy	+3.4%	+0.2	+1.0	-0.0	+0.0		-0.0	-0.8



Psychologists	+8.4%	+7.4		+4.7	-1.6	+4.3		
Social Workers	-0.6%	-0.7		-0.6	-2.1	+0.6	-10.1	+11.5
H&SC, Other	-2.9%	-2.2	+6.0	+0.0	-9.7	+0.5		+1.0
Health & Social Care Professionals	+1.8%	+18.4	+7.0	+5.9	-11.9	+13.3	-7.7	+11.8
Management (VIII & above)	-0.8%	-0.6	+3.0	-0.0	-4.8	+1.1	+0.0	+0.2
Administrative/ Supervisory (V to VII)	+7.6%	+18.0	+2.9	+1.3	-1.4	+7.9	+1.7	+5.6
Clerical (III & IV)	+4.4%	+19.7	+5.4	+6.8	-9.4	+7.1	+6.4	+3.5
Management & Administrative	+4.9%	+37.1	+11.3	+8.0	-15.5	+16.0	+8.1	+9.2
Support	+2.1%	+3.0		-3.0	+2.2	+1.9	+2.0	
Maintenance/ Technical	-0.5%	-0.4		+0.0	-1.0	-0.4	+1.0	
General Support	+1.2%	+2.6		-3.0	+1.2	+1.5	+3.0	
Health Care Assistants	+1.9%	+26.2		-2.5	+0.3	+24.9	+3.4	
Home Help	-9.0%	-36.5					-36.5	
Care, other	-0.8%	-2.5	+2.7	-3.2	-7.6	+6.3	-0.8	
Patient & Client Care	-0.6%	-12.8	+2.7	-5.6	-7.3	+31.1	-33.8	



CHO 2 Employment Report: MAY 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAY 2022	WTE change since MAY 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+6.7%	+2.9		+2.2	+0.7	+0.0		
Registrars	-4.7%	-4.1		-9.5	+3.4	+2.0		
SHO/ Interns	+15.2%	+5.9		+6.0	+2.0	-2.0		
Medical/ Dental, other	+9.4%	+5.1		-1.0	+5.7	+0.0	+0.4	
Medical & Dental	+4.4%	+9.8		-2.3	+11.7	+0.0	+0.4	
Nurse/ Midwife Manager	+3.7%	+12.0	+2.5	-3.3	+3.8	+3.7	+3.7	+1.7
Nurse/ Midwife Specialist & AN/MP	+18.3%	+24.2		+9.4	+12.1	-1.1	+3.5	+0.2
Staff Nurse/ Staff Midwife	-1.8%	-17.0		-11.8	+2.7	-5.0	-3.0	
Public Health Nurse	+2.4%	+4.4			+4.4		+0.0	
Nursing/ Midwifery Student	-12.5%	-5.5		-1.1	-4.4			
Nursing/ Midwifery other	+133.0%	+2.7		+2.7				
Nursing & Midwifery	+1.3%	+20.7	+2.5	-4.1	+18.6	-2.4	+4.3	+1.9
Therapy Professions	+13.1%	+50.4		+11.2	+22.3	+12.4	+4.5	
Health Science/ Diagnostics	+11.1%	+1.0			+0.9		+0.2	
Social Care	+3.8%	+10.9		+0.4	-3.0	+13.4		
Pharmacy	+5.3%	+0.3	+1.0	+0.1	-0.8		+0.0	+0.0
Psychologists	+7.2%	+6.4		+2.2	-1.2	+5.4		
Social Workers	+12.9%	+11.6		-1.7	+7.9	+0.1	-6.2	+11.5

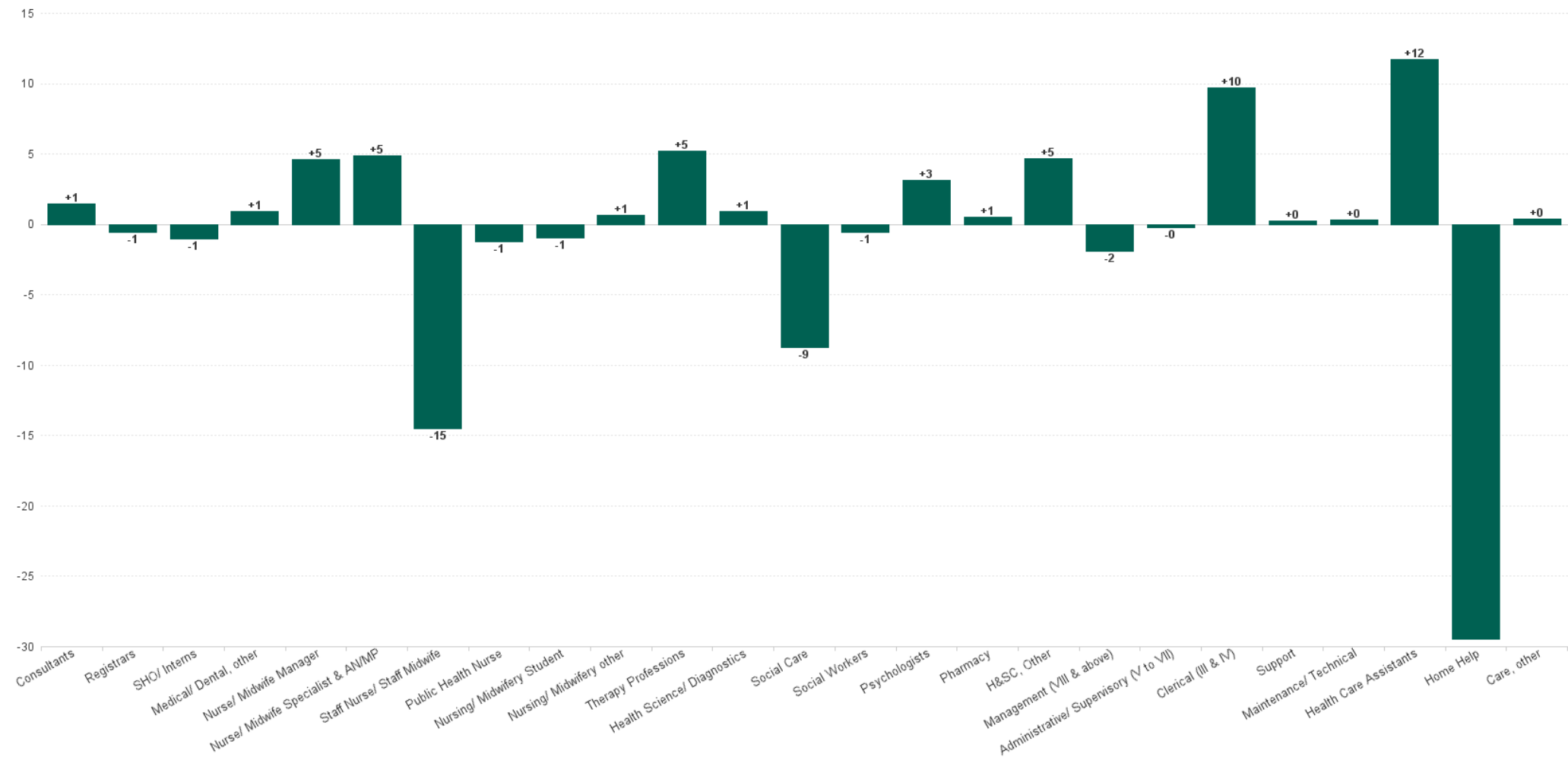


H&SC, Other	-3.4%	-2.6	+6.0	+0.1	-9.5	-0.2		+1.0
Health & Social Care Professionals	+8.3%	+78.0	+7.0	+12.2	+16.6	+31.2	-1.5	+12.5
Management (VIII & above)	+0.5%	+0.3	+3.0	-1.0	-3.7	+1.1	+2.3	-1.4
Administrative/ Supervisory (V to VII)	+15.8%	+34.6	+3.9	-0.0	+2.9	+11.2	+2.4	+14.3
Clerical (III & IV)	+4.5%	+20.4	+5.4	+8.7	-17.4	+7.7	+9.9	+6.2
Management & Administrative	+7.5%	+55.4	+12.3	+7.6	-18.2	+20.0	+14.6	+19.1
Support	-0.3%	-0.4		-5.0	+1.9	+1.4	+1.3	
Maintenance/ Technical	+6.1%	+4.5		+3.0	+0.0	-1.3	+2.8	
General Support	+1.9%	+4.1		-2.0	+1.9	+0.1	+4.1	
Health Care Assistants	-0.1%	-0.8		+3.9	-52.9	+26.6	+21.7	
Home Help	-0.9%	-3.3					-3.3	
Care, other	-0.6%	-1.9	+4.7	+0.1	-10.7	+7.7	-3.7	
Patient & Client Care	-0.3%	-6.0	+4.7	+3.9	-63.6	+34.2	+14.8	



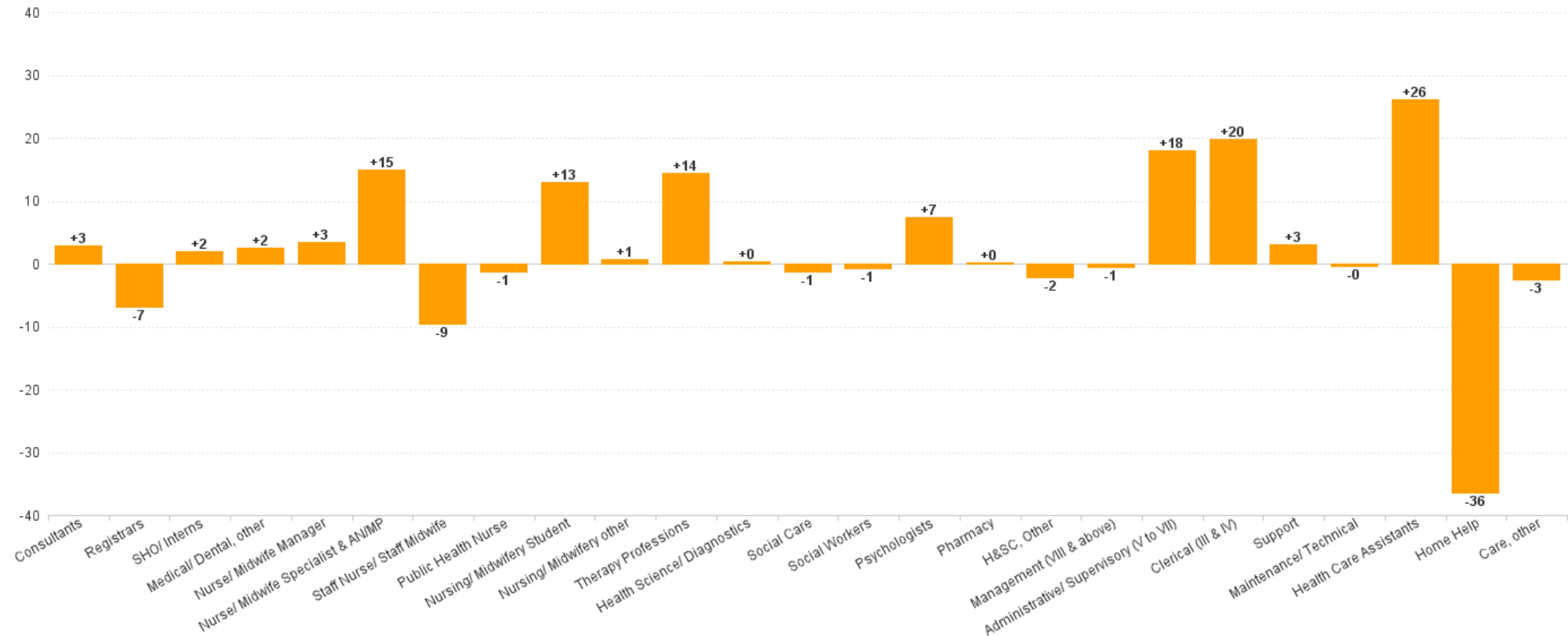
CHO 2 Employment Report: MAY 2023

Month-on-Month Summary Chart: Change since APR 2023



CHO 2 Employment Report: MAY 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 2 Employment Report: MAY 2023

Year-on-Year Summary Chart: Change since MAY 2022

