

CHO 2 Employment Report: OCT 2023

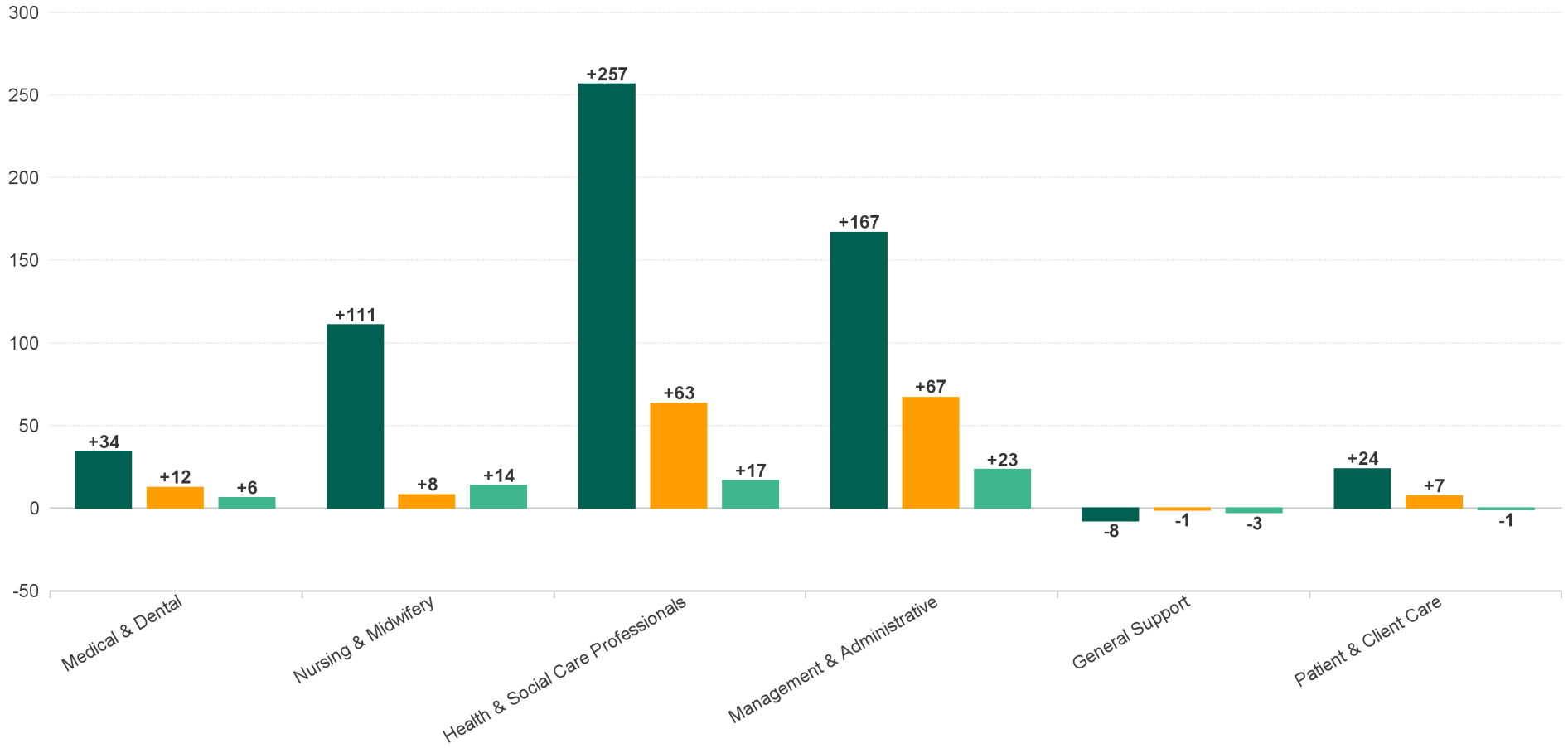
Employment Report : OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079
Consultants	42	43	48	50	+8	+18.7%	+7	+15.7%	+2	56
Registrars	75	91	96	97	+22	+29.2%	+7	+7.2%	+1	102
SHO/ Interns	36	43	37	39	+3	+7.4%	-4	-9.9%	+1	40
Medical/ Dental, other	59	57	58	61	+2	+3.1%	+3	+5.6%	+2	73
Medical & Dental	212	234	240	246	+34	+16.2%	+12	+5.3%	+6	271
Nurse/ Midwife Manager	309	331	331	330	+21	+6.8%	-1	-0.2%	-1	348
Nurse/ Midwife Specialist & AN/MP	93	141	157	164	+71	+76.9%	+23	+15.9%	+6	174
Staff Nurse/ Staff Midwife	898	916	891	896	-2	-0.2%	-20	-2.1%	+5	1,020
Public Health Nurse	192	187	180	185	-6	-3.2%	-2	-1.0%	+5	216
<i>Nursing/ Midwifery awaiting registration</i>	5	7	13	20	+15	+316.4%	+13	+182.6%	+7	30
<i>Post-registration Nurse/ Midwife Student</i>	4	14	6	11	+7	+175.0%	-3	-23.8%	+5	11
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4	17	3	+3	+2,400.0%	-1	-25.9%	-14	13
Nursing/ Midwifery Student	9	25	35	34	+25	+280.8%	+8	+32.5%	-1	54
Nursing/ Midwifery other	2	4	3	4	+2	+75.0%	-1	-12.5%	+0	4
Nursing & Midwifery	1,502	1,604	1,599	1,612	+111	+7.4%	+8	+0.5%	+14	1,816
Therapy Professions	338	421	425	438	+99	+29.3%	+16	+3.9%	+12	499
Health Science/ Diagnostics	6	10	10	9	+2	+37.2%	-1	-8.4%	-1	10
Social Care	245	300	336	336	+91	+36.9%	+36	+11.9%	0	399
Pharmacy	5	6	6	7	+2	+45.7%	+1	+13.8%	+0	8
Psychologists	73	88	94	96	+22	+30.6%	+8	+8.8%	+2	108
Social Workers	84	102	102	103	+19	+22.4%	+0	+0.2%	+1	120
H&SC, Other	59	77	78	80	+21	+36.1%	+3	+4.4%	+2	93
Health & Social Care Professionals	811	1,004	1,051	1,067	+257	+31.7%	+63	+6.3%	+17	1,237
Management (VIII & above)	56	70	66	66	+10	+17.5%	-5	-6.8%	-1	67
Administrative/ Supervisory (V to VII)	134	235	255	267	+133	+99.6%	+31	+13.3%	+12	279
Clerical (III & IV)	468	451	480	492	+24	+5.1%	+40	+8.9%	+12	556
Management & Administrative	657	757	801	824	+167	+25.4%	+67	+8.8%	+23	902
Support	158	140	140	137	-21	-13.2%	-3	-2.2%	-3	197
Maintenance/ Technical	68	79	80	81	+13	+19.2%	+2	+2.5%	+1	83
General Support	226	219	221	218	-8	-3.4%	-1	-0.5%	-3	280
Health Care Assistants	1,367	1,412	1,445	1,454	+87	+6.4%	+43	+3.0%	+10	1,678
Home Help	499	407	384	376	-123	-24.7%	-31	-7.5%	-8	504
Care, other	271	335	333	330	+60	+22.1%	-4	-1.3%	-3	391
Patient & Client Care	2,137	2,154	2,162	2,161	+24	+1.1%	+7	+0.3%	-1	2,573



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



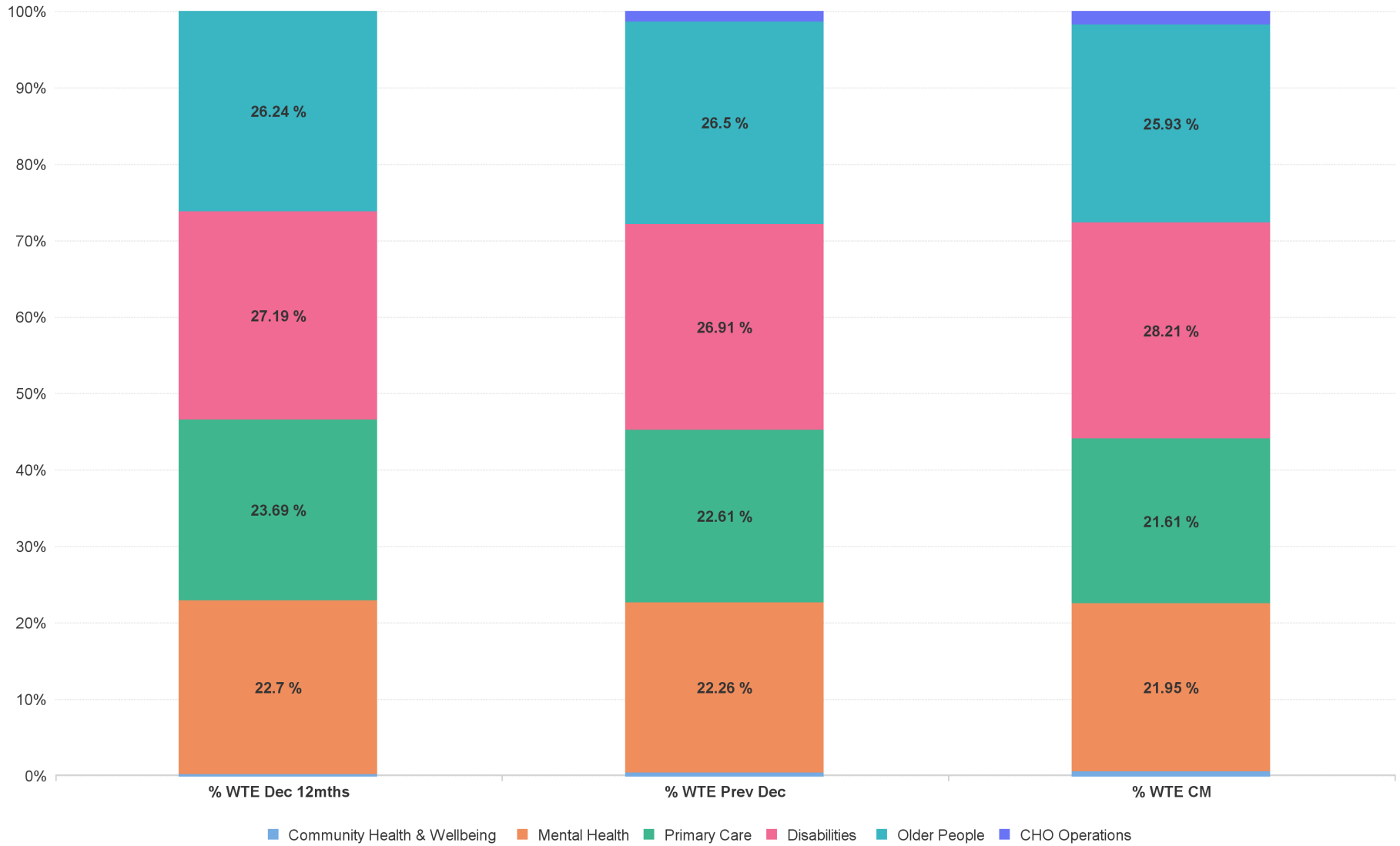
Employment Report by Care Group : OCT 2023

CHO 2 OCT 2023

Care Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079
Community Health & Wellbeing		21	34	33	+33		+12	+56.6%	-1	35
Mental Health	1,308	1,329	1,335	1,345	+37	+2.8%	+16	+1.2%	+10	1,461
Primary Care	1,134	1,351	1,287	1,325	+191	+16.9%	-26	-1.9%	+37	1,516
Disabilities	1,497	1,607	1,730	1,729	+232	+15.5%	+122	+7.6%	-1	2,114
Older People	1,606	1,582	1,581	1,589	-16	-1.0%	+7	+0.4%	+8	1,841
CHO Operations		82	105	108	+108		+26	+31.8%	+3	112
Community Services	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079



% Total by Care Group



Employment Report by HSE/S38 : OCT 2023

CHO 2 OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079
Health Service Executive	4,256	4,596	4,610	4,666	+409	+9.6%	+70	+1.5%	+56	5,256
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,463	+175	+13.6%	+87	+6.4%	+0	1,823



Employment Report by HSE.S38: OCT 2023

Health Service Executive

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Health Service Executive	4,256	4,596	4,610	4,666	+409	+9.6%	+70	+1.5%	+56	5,256
Consultants	40	41	46	48	+8	+19.8%	+7	+16.7%	+2	53
Registrars	73	90	95	96	+23	+31.4%	+7	+7.3%	+1	101
SHO/ Interns	36	42	36	38	+2	+4.7%	-4	-10.2%	+1	39
Medical/ Dental, other	59	57	58	61	+2	+3.1%	+3	+5.6%	+2	73
Medical & Dental	208	230	236	242	+34	+16.5%	+12	+5.4%	+6	266
Nurse/ Midwife Manager	241	266	275	274	+32	+13.3%	+8	+3.0%	-1	284
Nurse/ Midwife Specialist & AN/MP	88	137	154	160	+73	+82.6%	+23	+17.1%	+6	169
Staff Nurse/ Staff Midwife	778	789	769	773	-5	-0.6%	-16	-2.0%	+5	872
Public Health Nurse	192	187	180	185	-6	-3.2%	-2	-1.0%	+5	216
<i>Nursing/ Midwifery awaiting registration</i>	5	7	13	20	+15	+316.4%	+9	+182.6%	+7	30
<i>Post-registration Nurse/ Midwife Student</i>	4	14	6	11	+7	+175.0%	-8	-23.8%	+5	11
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4	17	3	+3	+2,400.0%	-5	-25.9%	-14	13
Nursing/ Midwifery Student	9	25	35	34	+25	+280.8%	+8	+32.5%	-1	54
Nursing/ Midwifery other	2	4	3	4	+2	+75.0%	-1	-12.5%	+0	4
Nursing & Midwifery	1,310	1,408	1,416	1,430	+120	+9.2%	+21	+1.5%	+14	1,599
Therapy Professions	304	387	387	399	+95	+31.3%	+12	+3.1%	+12	451
Health Science/ Diagnostics	6	10	10	9	+2	+37.2%	-1	-8.4%	-1	10
Social Care	50	48	50	50	+0	+0.1%	+2	+3.7%	-0	53
Pharmacy	5	6	6	7	+2	+45.7%	+1	+13.8%	+0	8
Psychologists	59	74	78	81	+21	+35.9%	+7	+9.6%	+2	90
Social Workers	58	77	77	77	+19	+32.1%	+0	+0.1%	+1	85
H&SC, Other	43	66	64	67	+24	+55.1%	+1	+1.9%	+2	74
Health & Social Care Professionals	525	667	672	689	+164	+31.1%	+22	+3.3%	+17	771
Management (VIII & above)	43	58	53	52	+9	+21.0%	-6	-9.7%	-1	53
Administrative/ Supervisory (V to VII)	99	184	200	212	+113	+114.3%	+27	+14.8%	+12	222
Clerical (III & IV)	431	410	433	445	+14	+3.3%	+35	+8.6%	+12	499
Management & Administrative	573	652	686	709	+136	+23.8%	+57	+8.7%	+23	774
Support	113	94	95	92	-21	-18.8%	-3	-2.8%	-3	118
Maintenance/ Technical	63	75	75	76	+13	+20.0%	+1	+1.2%	+1	77
General Support	176	169	170	167	-9	-5.0%	-2	-1.0%	-3	195
Health Care Assistants	821	846	839	849	+27	+3.3%	+3	+0.4%	+10	923
Home Help	499	407	384	376	-123	-24.7%	-31	-7.5%	-8	504
Care, other	144	218	207	204	+60	+41.4%	-14	-6.3%	-3	224
Patient & Client Care	1,465	1,470	1,430	1,429	-36	-2.5%	-41	-2.8%	-1	1,651

Section 38 Voluntary Agencies

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,463	+175	+13.6%	+87	+6.4%	+0	1,823
Consultants	2	2	2	2	+0	+0.8%	+0	+0.0%	+0	3
Registrars	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
SHO/ Interns		1	1	1	+1		+0	+0.0%	+0	1
Medical & Dental	4	4	4	4	+0	+0.5%	+0	+0.0%	+0	5
Nurse/ Midwife Manager	67	65	56	56	-11	-16.6%	-9	-13.4%	+0	64
Nurse/ Midwife Specialist & AN/MP	5	4	4	4	-1	-26.3%	-1	-19.5%	+0	5
Staff Nurse/ Staff Midwife	120	127	123	123	+3	+2.6%	-4	-2.9%	+0	148
Nursing & Midwifery	192	196	183	183	-9	-4.9%	-13	-6.8%	+0	217
Therapy Professions	35	34	39	39	+4	+11.4%	+4	+12.7%	+0	48
Social Care	195	252	286	286	+90	+46.3%	+34	+13.5%	+0	346
Psychologists	14	14	15	15	+1	+8.0%	+1	+4.7%	+0	18
Social Workers	25	25	25	25	+0	+0.0%	+0	+0.7%	+0	35
H&SC, Other	16	11	13	13	-2	-15.3%	+2	+18.7%	+0	19
Health & Social Care Professionals	285	337	378	378	+93	+32.6%	+41	+12.3%	+0	466
Management (VIII & above)	13	13	14	14	+1	+5.8%	+1	+6.1%	+0	14
Administrative/ Supervisory (V to VII)	35	51	55	55	+20	+57.9%	+4	+7.9%	+0	57
Clerical (III & IV)	37	42	47	47	+10	+25.7%	+5	+12.5%	+0	57
Management & Administrative	85	105	115	115	+30	+35.9%	+10	+9.5%	+0	128
Support	45	46	45	45	+1	+1.2%	-0	-1.0%	+0	79
Maintenance/ Technical	5	4	5	5	+0	+9.2%	+1	+25.2%	+0	6
General Support	50	50	51	51	+1	+2.0%	+1	+1.3%	+0	85
Health Care Assistants	546	566	606	606	+60	+11.0%	+39	+7.0%	+0	755
Care, other	126	117	126	126	-0	0.0%	+9	+7.9%	+0	167
Patient & Client Care	672	683	732	732	+60	+8.9%	+49	+7.1%	+0	922

CHO 2 by S38 Agency: OCT 2023

Bros. of Charity Galway

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Bros. of Charity Galway	939				-939.5	-100.0%				
Consultants	2				-2.4	-100.0%				
Registrars	2				-2.0	-100.0%				
Medical & Dental	4				-4.4	-100.0%				
Nurse/ Midwife Manager	53				-52.8	-100.0%				
Nurse/ Midwife Specialist & AN/MP	4				-3.9	-100.0%				
Staff Nurse/ Staff Midwife	94				-93.7	-100.0%				
Nursing & Midwifery	150				-150.5	-100.0%				
Therapy Professions	27				-27.3	-100.0%				
Social Care	112				-112.4	-100.0%				
Psychologists	11				-10.9	-100.0%				
Social Workers	20				-19.7	-100.0%				
H&SC, Other	13				-13.3	-100.0%				
Health & Social Care Professionals	184				-183.6	-100.0%				
Management (VIII & above)	12				-11.9	-100.0%				
Administrative/ Supervisory (V to VII)	24				-24.0	-100.0%				
Clerical (III & IV)	29				-28.9	-100.0%				
Management & Administrative	65				-64.7	-100.0%				
Support	38				-38.5	-100.0%				
Maintenance/ Technical	5				-5.0	-100.0%				
General Support	43				-43.5	-100.0%				
Health Care Assistants	438				-437.7	-100.0%				
Care, other	55				-55.1	-100.0%				
Patient & Client Care	493				-492.8	-100.0%				

Bros. of Charity Roscommon

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Bros. of Charity Roscommon	349				-349.0	-100.0%				
Nurse/ Midwife Manager	15				-14.5	-100.0%				
Nurse/ Midwife Specialist & AN/MP	1				-1.0	-100.0%				
Staff Nurse/ Staff Midwife	26				-26.1	-100.0%				
Nursing & Midwifery	42				-41.6	-100.0%				
Therapy Professions	7				-7.3	-100.0%				
Social Care	83				-83.0	-100.0%				
Psychologists	3				-3.1	-100.0%				
Social Workers	6				-5.7	-100.0%				
H&SC, Other	3				-2.6	-100.0%				
Health & Social Care Professionals	102				-101.7	-100.0%				
Management (VIII & above)	1				-1.0	-100.0%				
Administrative/ Supervisory (V to VII)	11				-10.7	-100.0%				
Clerical (III & IV)	8				-8.3	-100.0%				
Management & Administrative	20				-20.0	-100.0%				
Support	6				-6.2	-100.0%				
General Support	6				-6.2	-100.0%				
Health Care Assistants	108				-108.1	-100.0%				
Care, other	71				-71.4	-100.0%				
Patient & Client Care	180				-179.5	-100.0%				

Bros. of Charity West Region

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total Bros. of Charity West Region		1,376	1,463	1,463	+1,463.4		+87.5	+6.4%	+0.0	1,823
Consultants		2	2	2	+2.4		+0.0	+0.0%	+0.0	3
Registrars		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
SHO/ Interns		1	1	1	+1.0		+0.0	+0.0%	+0.0	1
Medical & Dental		4	4	4	+4.4		+0.0	+0.0%	+0.0	5
Nurse/ Midwife Manager		65	56	56	+56.2		-8.7	-13.4%	+0.0	64
Nurse/ Midwife Specialist & AN/MP		4	4	4	+3.6		-0.9	-19.5%	+0.0	5
Staff Nurse/ Staff Midwife		127	123	123	+122.8		-3.7	-2.9%	+0.0	148
Nursing & Midwifery		196	183	183	+182.6		-13.2	-6.8%	+0.0	217
Therapy Professions		34	39	39	+38.5		+4.4	+12.7%	+0.0	48
Social Care		252	286	286	+285.9		+34.0	+13.5%	+0.0	346
Psychologists		14	15	15	+15.1		+0.7	+4.7%	+0.0	18
Social Workers		25	25	25	+25.4		+0.2	+0.7%	+0.0	35
H&SC, Other		11	13	13	+13.4		+2.1	+18.7%	+0.0	19
Health & Social Care Professionals		337	378	378	+378.4		+41.3	+12.3%	+0.0	466
Management (VIII & above)		13	14	14	+13.7		+0.8	+6.1%	+0.0	14
Administrative/ Supervisory (V to VII)		51	55	55	+54.8		+4.0	+7.9%	+0.0	57
Clerical (III & IV)		42	47	47	+46.7		+5.2	+12.5%	+0.0	57
Management & Administrative		105	115	115	+115.1		+10.0	+9.5%	+0.0	128
Support		46	45	45	+45.2		-0.5	-1.0%	+0.0	79
Maintenance/ Technical		4	5	5	+5.5		+1.1	+25.2%	+0.0	6
General Support		50	51	51	+50.7		+0.6	+1.3%	+0.0	85
Health Care Assistants		566	606	606	+605.7		+39.5	+7.0%	+0.0	755
Care, other		117	126	126	+126.5		+9.3	+7.9%	+0.0	167
Patient & Client Care		683	732	732	+732.2		+48.8	+7.1%	+0.0	922

Employment Report by Community Health & Wellbeing OCT 2023

CHO 2 OCT 2023

Community Health & Wellbeing OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		21	34	33	+33		+12	+56.6%	-1	35
Director Nursing/Midwifery, Assistant			2	2	+2.0		2		0	2
Director of Nursing/Midwifery			0.92	1	+1.0		1		0.08	1
Nurse/ Midwife Manager			3	3	+3		+3		+0	3
Nursing & Midwifery			3	3	+3		+3		+0	3
Pharmacists			1	1	+1.0		1		0	1
Pharmacy			1	1	+1		+1		+0	1
Vaccinators			0.97	1	+1.0		1		0.03	1
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals			2	2	+2		+2		+0	2
Senior Management (VIII & GM)		1	2	1.97	+2.0		1.01		-0.03	2
Management (VIII & above)		1	2	2	+2		+1	+97.0%	0	2
Middle Management (V-VII)		4	7.9	7.87	+7.9		4.87		-0.03	8
Administrative/ Supervisory (V to VII)		4	8	8	+8		+4	+96.8%	0	8
General Administrative (III & IV)		0.85	4.81	4.23	+4.2		3.39		-0.58	5
Clerical (III & IV)		1	5	4	+4		+3	+397.6%	-1	5
Management & Administrative		6	15	14	+14		+8	+140.5%	-1	15
Other Care Grades		15.38	14.54	14.17	+14.2		-0.21		-0.37	15
Care, other		15	15	14	+14		-1	-7.9%	0	15
Patient & Client Care		15	15	14	+14		-1	-7.9%	0	15



Employment Report by Mental Health OCT 2023

CHO 2 OCT 2023

Mental HealthOCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,308	1,329	1,335	1,345	+37	+2.8%	+16	+1.2%	+10	1,461
Consultants	38	37	40	42	+4	+11.3%	+5	+13.3%	+2	46
Registrars	33	37	39	41	+8	+23.4%	+4	+10.8%	+2	44
SHO/ Interns	35	39	35	36	+1	+1.9%	-3	-8.4%	+1	37
Medical/ Dental, other	1	1			-1	-100.0%	-1	-100.0%		
Medical & Dental	107	114	114	118	+12	+10.9%	+5	+4.1%	+4	127
Nurse/ Midwife Manager	146	142	150	151	+5	+3.6%	+9	+6.3%	+1	155
Nurse/ Midwife Specialist & AN/MP	67	88	97	102	+35	+51.2%	+14	+16.1%	+5	106
Staff Nurse/ Staff Midwife	357	353	323	323	-34	-9.6%	-30	-8.6%	0	351
Nursing/ Midwifery awaiting registration	5	7	13	20	+15	+316.4%	+13	+182.6%	+7	30
Pre-registration Nurse/ Midwife Intern	0	4	17	3	+3	+2,400.0%	-1	-25.9%	-14	13
Nursing/ Midwifery Student	5	11	29	23	+18	+367.8%	+12	+106.2%	-6	43
Nursing/ Midwifery other	2	4	3	4	+2	+75.0%	-1	-12.5%	+0	4
Nursing & Midwifery	577	598	603	602	+25	+4.3%	+4	+0.7%	-1	659
Therapy Professions	45	55	50	53	+7	+16.4%	-2	-3.3%	+2	58
Social Care	15	14	12	13	-2	-10.4%	-1	-4.3%	+1	14
Pharmacy	3	3	3	3	+1	+21.8%	+1	+22.8%	+0	4
Psychologists	34	37	41	42	+8	+24.6%	+5	+12.8%	+1	47
Social Workers	41	44	44	43	+3	+6.1%	-1	-1.5%	-1	48
H&SC, Other	3	3	3	3	0	-4.7%	+0	+1.1%	+0	3
Health & Social Care Professionals	140	155	153	157	+17	+12.2%	+2	+1.5%	+4	174
Management (VIII & above)	5	3	3	3	-2	-40.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	24	25	28	28	+4	+17.7%	+3	+10.4%	-1	29
Clerical (III & IV)	109	98	104	108	-1	-0.8%	+11	+10.8%	+4	118
Management & Administrative	138	126	136	139	+1	+0.9%	+13	+10.5%	+3	150
Support	36	27	24	22	-14	-39.1%	-5	-17.0%	-2	24
Maintenance/ Technical	27	36	35	35	+8	+29.1%	-1	-2.9%	0	35
General Support	63	62	59	57	-6	-9.9%	-6	-8.9%	-2	59
Health Care Assistants	215	202	199	200	-14	-6.6%	-2	-0.8%	+2	212
Care, other	69	73	71	72	+3	+3.6%	-1	-1.4%	+0	80
Patient & Client Care	284	275	270	272	-12	-4.1%	-3	-0.9%	+2	292



Employment Report by Primary Care OCT 2023

CHO 2 OCT 2023

Primary Care OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,134	1,351	1,287	1,325	+191	+16.9%	-26	-1.9%	+37	1,516
Consultants	1	3	5	5	+4	+292.0%	+2	+63.3%	+0	6
Registrars	40	53	56	55	+15	+38.0%	+3	+4.9%	-1	57
SHO/ Interns	1	3	2	2	+1	+100.0%	-1	-32.9%	+0	2
Medical/ Dental, other	46	46	47	50	+4	+8.6%	+4	+8.8%	+2	61
Medical & Dental	88	104	110	112	+24	+27.0%	+8	+7.2%	+2	126
Nurse/ Midwife Manager	27	34	34	33	+6	+20.8%	-1	-1.8%	-1	35
Nurse/ Midwife Specialist & AN/MP	17	38	42	43	+26	+150.7%	+5	+13.9%	+2	48
Staff Nurse/ Staff Midwife	74	92	103	102	+28	+38.0%	+10	+10.7%	-1	125
Public Health Nurse	191	186	180	184	-6	-3.3%	-2	-1.0%	+5	215
Post-registration Nurse/ Midwife Student	4	14	6	11	+7	+175.0%	-3	-23.8%	+5	11
Nursing/ Midwifery Student	4	14	6	11	+7	+175.0%	-3	-23.8%	+5	11
Nursing & Midwifery	313	365	364	374	+61	+19.3%	+9	+2.6%	+10	434
Therapy Professions	226	291	259	269	+43	+19.0%	-22	-7.5%	+10	307
Health Science/ Diagnostics	6	9	9	8	+2	+38.1%	-1	-9.6%	-1	9
Social Care	8	7	5	5	-4	-43.5%	-2	-27.5%	+0	5
Pharmacy	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Psychologists	24	32	25	27	+3	+11.0%	-5	-15.7%	+1	30
Social Workers	7	19	16	17	+10	+144.7%	-2	-10.2%	+1	18
H&SC, Other	40	63	58	59	+19	+47.1%	-4	-6.0%	+1	66
Health & Social Care Professionals	312	421	373	386	+73	+23.4%	-35	-8.3%	+13	436
Management (VIII & above)	33	29	23	22	-11	-31.9%	-6	-22.0%	-1	23
Administrative/ Supervisory (V to VII)	62	85	83	89	+27	+43.4%	+4	+4.9%	+6	94
Clerical (III & IV)	238	219	218	225	-13	-5.3%	+6	+2.7%	+7	260
Management & Administrative	333	332	324	336	+4	+1.1%	+4	+1.1%	+12	377
Support	21	17	20	19	-2	-9.4%	+2	+9.2%	-1	37
Maintenance/ Technical	9	11	10	11	+2	+22.2%	+0	+0.1%	+1	11
General Support	30	28	30	30	+0	+0.1%	+2	+5.7%	0	48
Health Care Assistants	14	33	27	29	+15	+104.3%	-4	-11.0%	+2	31
Care, other	43	68	59	58	+15	+35.3%	-10	-14.1%	-1	64
Patient & Client Care	57	100	87	87	+30	+52.5%	-13	-13.1%	+1	95

Employment Report by Disabilities OCT 2023

CHO 2 OCT 2023

Disabilities OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,497	1,607	1,730	1,729	+232	+15.5%	+122	+7.6%	-1	2,114
Consultants	3	3	3	3	+0	+0.6%	+0	+0.0%	+0	4
Registrars	2	1	1	1	-1	-50.0%	+0	+0.0%	+0	1
SHO/ Interns		1	1	1	+1		+0	+0.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	6	6	6	6	+0	+0.3%	+0	+0.0%	+0	7
Nurse/ Midwife Manager	77	76	66	65	-12	-15.5%	-10	-13.4%	0	74
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	0	-4.8%	-1	-13.5%	+0	7
Staff Nurse/ Staff Midwife	165	166	159	159	-6	-3.6%	-6	-3.8%	+0	193
Nursing & Midwifery	249	248	230	230	-18	-7.4%	-17	-7.0%	+0	274
Therapy Professions	41	48	79	77	+36	+87.2%	+30	+61.6%	-1	93
Social Care	222	279	319	318	+96	+43.2%	+38	+13.7%	-1	380
Psychologists	16	19	27	27	+12	+73.1%	+8	+40.9%	+0	31
Social Workers	26	27	27	27	+1	+2.3%	0	-0.4%	0	37
H&SC, Other	16	11	13	13	-2	-15.3%	+2	+18.7%	+0	19
Health & Social Care Professionals	321	385	465	462	+142	+44.1%	+78	+20.2%	-3	560
Management (VIII & above)	16	17	18	18	+2	+11.0%	+1	+4.7%	+0	18
Administrative/ Supervisory (V to VII)	40	64	71	73	+33	+81.2%	+9	+14.4%	+2	76
Clerical (III & IV)	50	54	63	63	+14	+27.3%	+9	+17.1%	+0	75
Management & Administrative	106	135	152	154	+48	+45.4%	+19	+14.3%	+2	169
Support	45	46	45	45	+1	+1.2%	0	-1.0%	+0	79
Maintenance/ Technical	13	12	13	13	0	-1.6%	+1	+8.1%	+0	14
General Support	58	58	58	58	+0	+0.6%	+0	+0.9%	+0	93
Health Care Assistants	623	641	676	674	+51	+8.1%	+33	+5.1%	-2	827
Care, other	134	134	143	143	+9	+7.0%	+9	+6.9%	+0	184
Patient & Client Care	757	776	819	817	+60	+7.9%	+42	+5.4%	-1	1,011



Employment Report by Older People OCT 2023

CHO 2 OCT 2023

Older People OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,606	1,582	1,581	1,589	-16	-1.0%	+7	+0.4%	+8	1,841
Medical/ Dental, other	11	10	10	10	-1	-9.5%	+0	+2.2%	+0	11
Medical & Dental	11	10	10	10	-1	-9.5%	+0	+2.2%	+0	11
Nurse/ Midwife Manager	58	74	72	71	+13	+21.6%	-3	-4.1%	-1	74
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	+10	+495.0%	+5	+70.5%	0	12
Staff Nurse/ Staff Midwife	301	305	307	312	+11	+3.5%	+7	+2.4%	+5	351
Public Health Nurse	1	1	1	1	+0	+25.0%	+0	+0.0%	+0	1
Nursing & Midwifery	362	386	391	395	+33	+9.2%	+9	+2.3%	+4	438
Therapy Professions	26	28	37	38	+13	+49.4%	+10	+36.4%	+1	41
Health Science/ Diagnostics	1	1	1	1	+0	+28.3%	+0	+5.5%	+0	1
Pharmacy	1	1	1	1	0	-47.5%	0	-1.9%	+0	1
Social Workers	10	13	3	4	-6	-61.2%	-9	-69.4%	+1	4
H&SC, Other			2	3	+3		+3		+1	3
Health & Social Care Professionals	37	42	43	47	+9	+24.1%	+4	+9.8%	+3	50
Management (VIII & above)	2	6	6	6	+4	+200.0%	+0	+0.0%	+0	6
Administrative/ Supervisory (V to VII)	8	16	15	17	+9	+122.8%	+1	+8.1%	+2	18
Clerical (III & IV)	72	64	71	71	0	-0.4%	+7	+11.5%	+1	78
Management & Administrative	81	86	92	94	+13	+16.1%	+9	+10.1%	+3	102
Support	56	51	51	51	-5	-9.3%	+0	+0.6%	0	57
Maintenance/ Technical	19	20	22	22	+3	+17.8%	+2	+10.1%	+0	23
General Support	75	71	73	73	-2	-2.5%	+2	+3.3%	0	80
Health Care Assistants	515	536	542	551	+36	+6.9%	+15	+2.8%	+8	608
Home Help	499	407	384	376	-123	-24.7%	-31	-7.5%	-8	504
Care, other	24	45	45	43	+19	+76.0%	-2	-4.2%	-2	48
Patient & Client Care	1,039	988	972	970	-69	-6.6%	-18	-1.8%	-2	1160

Employment Report by CHO Operations OCT 2023

CHO 2 OCT 2023

CHO Operations OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		82	105	108	+108		+26	+31.8%	+3	112
Nurse/ Midwife Manager		5	7	6	+6		+1	+17.3%	-1	7
Nurse/ Midwife Specialist & AN/MP		2	1	1	+1		-1	-49.7%	+0	1
Nursing & Midwifery		7	8	7	+7		0	-0.4%	-1	8
Pharmacy		2	1	1	+1		-1	-43.2%	+0	1
Social Workers			12	12	+12		+12		+0	13
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	14	14	+14		+12	+694.9%	+0	15
Management (VIII & above)		15	15	15	+15		0	-1.6%	0	15
Administrative/ Supervisory (V to VII)		42	49	52	+52		+10	+24.2%	+3	54
Clerical (III & IV)		16	19	20	+20		+4	+24.8%	+1	20
Management & Administrative		73	83	86	+86		+14	+19.1%	+3	89

Employment Report by Care Group (HSE Only) OCT 2023

CHO 2 OCT 2023

Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		21	34	33	+33		+12	+56.6%	-1	35
Nurse/ Midwife Manager			3	3	+3		+3		+0	3
Nursing & Midwifery			3	3	+3		+3		+0	3
Pharmacy			1	1	+1		+1		+0	1
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals			2	2	+2		+2		+0	2
Management (VIII & above)		1	2	2	+2		+1	+97.0%	0	2
Administrative/ Supervisory (V to VII)		4	8	8	+8		+4	+96.8%	0	8
Clerical (III & IV)		1	5	4	+4		+3	+397.6%	-1	5
Management & Administrative		6	15	14	+14		+8	+140.5%	-1	15
Care, other		15	15	14	+14		-1	-7.9%	0	15
Patient & Client Care		15	15	14	+14		-1	-7.9%	0	15



Mental Health

Mental Health HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,308	1,329	1,335	1,345	+37	+2.8%	+16	+1.2%	+10	1,461
Consultants	38	37	40	42	+4	+11.3%	+5	+13.3%	+2	46
Registrars	33	37	39	41	+8	+23.4%	+4	+10.8%	+2	44
SHO/ Interns	35	39	35	36	+1	+1.9%	-3	-8.4%	+1	37
Medical/ Dental, other	1	1			-1	-100.0%	-1	-100.0%		
Medical & Dental	107	114	114	118	+12	+10.9%	+5	+4.1%	+4	127
Nurse/ Midwife Manager	146	142	150	151	+5	+3.6%	+9	+6.3%	+1	155
Nurse/ Midwife Specialist & AN/MP	67	88	97	102	+35	+51.2%	+14	+16.1%	+5	106
Staff Nurse/ Staff Midwife	357	353	323	323	-34	-9.6%	-30	-8.6%	0	351
Nursing/ Midwifery awaiting registration	5	7	13	20	+15	+316.4%	+13	+182.6%	+7	30
Pre-registration Nurse/ Midwife Intern	0	4	17	3	+3	+2,400.0%	-1	-25.9%	-14	13
Nursing/ Midwifery Student	5	11	29	23	+18	+367.8%	+12	+106.2%	-6	43
Nursing/ Midwifery other	2	4	3	4	+2	+75.0%	-1	-12.5%	+0	4
Nursing & Midwifery	577	598	603	602	+25	+4.3%	+4	+0.7%	-1	659
Therapy Professions	45	55	50	53	+7	+16.4%	-2	-3.3%	+2	58
Social Care	15	14	12	13	-2	-10.4%	-1	-4.3%	+1	14
Pharmacy	3	3	3	3	+1	+21.8%	+1	+22.8%	+0	4
Psychologists	34	37	41	42	+8	+24.6%	+5	+12.8%	+1	47
Social Workers	41	44	44	43	+3	+6.1%	-1	-1.5%	-1	48
H&SC, Other	3	3	3	3	0	-4.7%	+0	+1.1%	+0	3
Health & Social Care Professionals	140	155	153	157	+17	+12.2%	+2	+1.5%	+4	174
Management (VIII & above)	5	3	3	3	-2	-40.0%	+0	+0.0%	+0	3
Administrative/ Supervisory (V to VII)	24	25	28	28	+4	+17.7%	+3	+10.4%	-1	29
Clerical (III & IV)	109	98	104	108	-1	-0.8%	+11	+10.8%	+4	118
Management & Administrative	138	126	136	139	+1	+0.9%	+13	+10.5%	+3	150
Support	36	27	24	22	-14	-39.1%	-5	-17.0%	-2	24
Maintenance/ Technical	27	36	35	35	+8	+29.1%	-1	-2.9%	0	35
General Support	63	62	59	57	-6	-9.9%	-6	-8.9%	-2	59
Health Care Assistants	215	202	199	200	-14	-6.6%	-2	-0.8%	+2	212
Care, other	69	73	71	72	+3	+3.6%	-1	-1.4%	+0	80
Patient & Client Care	284	275	270	272	-12	-4.1%	-3	-0.9%	+2	292

Primary Care

Primary Care HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,134	1,351	1,287	1,325	+191	+16.9%	-26	-1.9%	+37	1,516
Consultants	1	3	5	5	+4	+292.0%	+2	+63.3%	+0	6
Registrars	40	53	56	55	+15	+38.0%	+3	+4.9%	-1	57
SHO/ Interns	1	3	2	2	+1	+100.0%	-1	-32.9%	+0	2
Medical/ Dental, other	46	46	47	50	+4	+8.6%	+4	+8.8%	+2	61
Medical & Dental	88	104	110	112	+24	+27.0%	+8	+7.2%	+2	126
Nurse/ Midwife Manager	27	34	34	33	+6	+20.8%	-1	-1.8%	-1	35
Nurse/ Midwife Specialist & AN/MP	17	38	42	43	+26	+150.7%	+5	+13.9%	+2	48
Staff Nurse/ Staff Midwife	74	92	103	102	+28	+38.0%	+10	+10.7%	-1	125
Public Health Nurse	191	186	180	184	-6	-3.3%	-2	-1.0%	+5	215
Post-registration Nurse/ Midwife Student	4	14	6	11	+7	+175.0%	-3	-23.8%	+5	11
Nursing/ Midwifery Student	4	14	6	11	+7	+175.0%	-3	-23.8%	+5	11
Nursing & Midwifery	313	365	364	374	+61	+19.3%	+9	+2.6%	+10	434
Therapy Professions	226	291	259	269	+43	+19.0%	-22	-7.5%	+10	307
Health Science/ Diagnostics	6	9	9	8	+2	+38.1%	-1	-9.6%	-1	9
Social Care	8	7	5	5	-4	-43.5%	-2	-27.5%	+0	5
Pharmacy	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Psychologists	24	32	25	27	+3	+11.0%	-5	-15.7%	+1	30
Social Workers	7	19	16	17	+10	+144.7%	-2	-10.2%	+1	18
H&SC, Other	40	63	58	59	+19	+47.1%	-4	-6.0%	+1	66
Health & Social Care Professionals	312	421	373	386	+73	+23.4%	-35	-8.3%	+13	436
Management (VIII & above)	33	29	23	22	-11	-31.9%	-6	-22.0%	-1	23
Administrative/ Supervisory (V to VII)	62	85	83	89	+27	+43.4%	+4	+4.9%	+6	94
Clerical (III & IV)	238	219	218	225	-13	-5.3%	+6	+2.7%	+7	260
Management & Administrative	333	332	324	336	+4	+1.1%	+4	+1.1%	+12	377
Support	21	17	20	19	-2	-9.4%	+2	+9.2%	-1	37
Maintenance/ Technical	9	11	10	11	+2	+22.2%	+0	+0.1%	+1	11
General Support	30	28	30	30	+0	+0.1%	+2	+5.7%	0	48
Health Care Assistants	14	33	27	29	+15	+104.3%	-4	-11.0%	+2	31
Care, other	43	68	59	58	+15	+35.3%	-10	-14.1%	-1	64
Patient & Client Care	57	100	87	87	+30	+52.5%	-13	-13.1%	+1	95

Disabilities

Disabilities HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	209	231	267	265	+57	+27.3%	+35	+14.9%	-1	291
Consultants	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Medical & Dental	2	2	2	2	+0	+0.0%	+0	+0.0%	+0	2
Nurse/ Midwife Manager	10	11	9	9	-1	-7.7%	-1	-13.2%	0	10
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Staff Nurse/ Staff Midwife	46	39	36	37	-9	-19.9%	-3	-6.8%	+0	45
Nursing & Midwifery	57	52	47	48	-9	-15.6%	-4	-7.9%	+0	57
Therapy Professions	7	14	40	39	+32	+472.2%	+25	+183.0%	-1	45
Social Care	26	27	33	32	+5	+20.0%	+4	+15.3%	-1	34
Psychologists	2	5	12	12	+10	+580.0%	+7	+145.8%	+0	13
Social Workers	1	1	2	1	+1	+98.3%	0	-19.0%	0	2
Health & Social Care Professionals	36	48	87	84	+48	+136.0%	+36	+76.2%	-3	94
Management (VIII & above)	3	4	4	4	+1	+33.3%	+0	+0.0%	+0	4
Administrative/ Supervisory (V to VII)	6	13	17	19	+13	+221.2%	+5	+39.7%	+2	19
Clerical (III & IV)	13	12	16	17	+4	+32.1%	+4	+32.4%	+0	18
Management & Administrative	21	30	37	39	+18	+83.5%	+9	+31.3%	+2	41
Maintenance/ Technical	8	7	7	7	-1	-8.4%	0	-1.9%	+0	8
General Support	8	7	7	7	-1	-8.4%	0	-1.9%	+0	8
Health Care Assistants	77	75	70	68	-9	-11.8%	-7	-9.1%	-2	72
Care, other	8	17	16	17	+9	+123.7%	0	-0.4%	+0	17
Patient & Client Care	85	92	87	85	+0	+0.3%	-7	-7.5%	-1	89

Older People

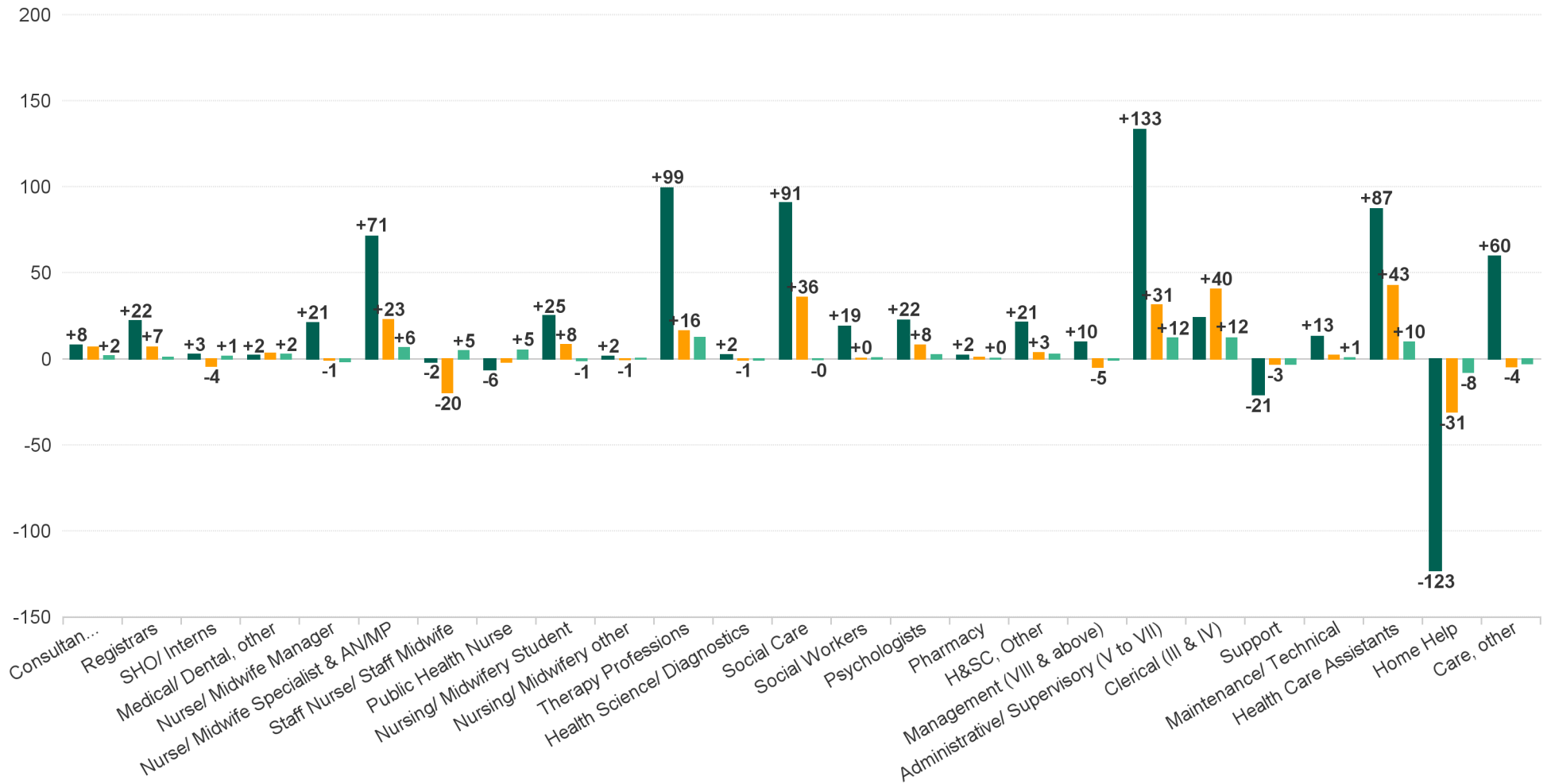
Older People HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,606	1,582	1,581	1,589	-16	-1.0%	+7	+0.4%	+8	1,841
Medical/ Dental, other	11	10	10	10	-1	-9.5%	+0	+2.2%	+0	11
Medical & Dental	11	10	10	10	-1	-9.5%	+0	+2.2%	+0	11
Nurse/ Midwife Manager	58	74	72	71	+13	+21.6%	-3	-4.1%	-1	74
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	+10	+495.0%	+5	+70.5%	0	12
Staff Nurse/ Staff Midwife	301	305	307	312	+11	+3.5%	+7	+2.4%	+5	351
Public Health Nurse	1	1	1	1	+0	+25.0%	+0	+0.0%	+0	1
Nursing & Midwifery	362	386	391	395	+33	+9.2%	+9	+2.3%	+4	438
Therapy Professions	26	28	37	38	+13	+49.4%	+10	+36.4%	+1	41
Health Science/ Diagnostics	1	1	1	1	+0	+28.3%	+0	+5.5%	+0	1
Pharmacy	1	1	1	1	0	-47.5%	0	-1.9%	+0	1
Social Workers	10	13	3	4	-6	-61.2%	-9	-69.4%	+1	4
H&SC, Other			2	3	+3		+3		+1	3
Health & Social Care Professionals	37	42	43	47	+9	+24.1%	+4	+9.8%	+3	50
Management (VIII & above)	2	6	6	6	+4	+200.0%	+0	+0.0%	+0	6
Administrative/ Supervisory (V to VII)	8	16	15	17	+9	+122.8%	+1	+8.1%	+2	18
Clerical (III & IV)	72	64	71	71	0	-0.4%	+7	+11.5%	+1	78
Management & Administrative	81	86	92	94	+13	+16.1%	+9	+10.1%	+3	102
Support	56	51	51	51	-5	-9.3%	+0	+0.6%	0	57
Maintenance/ Technical	19	20	22	22	+3	+17.8%	+2	+10.1%	+0	23
General Support	75	71	73	73	-2	-2.5%	+2	+3.3%	0	80
Health Care Assistants	515	536	542	551	+36	+6.9%	+15	+2.8%	+8	608
Home Help	499	407	384	376	-123	-24.7%	-31	-7.5%	-8	504
Care, other	24	45	45	43	+19	+76.0%	-2	-4.2%	-2	48
Patient & Client Care	1,039	988	972	970	-69	-6.6%	-18	-1.8%	-2	1,160

CHO Operations

CHO Operations HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall		82	105	108	+108		+26	+31.8%	+3	112
Nurse/ Midwife Manager		5	7	6	+6		+1	+17.3%	-1	7
Nurse/ Midwife Specialist & AN/MP		2	1	1	+1		-1	-49.7%	+0	1
Nursing & Midwifery		7	8	7	+7		0	-0.4%	-1	8
Pharmacy		2	1	1	+1		-1	-43.2%	+0	1
Social Workers			12	12	+12		+12		+0	13
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		2	14	14	+14		+12	+694.9%	+0	15
Management (VIII & above)		15	15	15	+15		0	-1.6%	0	15
Administrative/ Supervisory (V to VII)		42	49	52	+52		+10	+24.2%	+3	54
Clerical (III & IV)		16	19	20	+20		+4	+24.8%	+1	20
Management & Administrative		73	83	86	+86		+14	+19.1%	+3	89

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 2 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No.	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,129	7,079	1:0.9	20.03%	79.97%	1:0.9	1:0.9	88.19%	16.68%	71.51%	64.84%	35.16%	76.80%	61.84%
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	50.00%	50.00%		50.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	44	49	1:0.9	38.78%	61.22%	1:0.9	1:0.9	53.06%	24.49%	28.57%	83.67%	16.33%	89.47%	80.00%
Consultants	50	56	1:0.9	33.93%	66.07%	1:0.9	1:0.9	57.14%	21.43%	35.71%	80.36%	19.64%	89.47%	75.68%
Dentists	23	27	1:0.9	29.63%	70.37%	1:1	1:0.8	92.59%	29.63%	62.96%	66.67%	33.33%	87.50%	57.89%
Other Medical	37	46	1:0.8	36.96%	63.04%	1:0.7	1:0.9	80.43%	26.09%	54.35%	45.65%	54.35%	41.18%	48.28%
Medical/ Dental, other	61	73	1:0.8	34.25%	65.75%	1:0.8	1:0.8	84.93%	27.40%	57.53%	53.42%	46.58%	56.00%	52.08%
Registrar	80	83	1:1	43.37%	56.63%	1:1	1:0.9	1.20%		1.20%	96.39%	3.61%	100.00%	93.62%
Senior Registrar	17	19	1:0.9	47.37%	52.63%	1:1	1:0.9				94.74%	5.26%	100.00%	90.00%
Registrars	97	102	1:1	44.12%	55.88%	1:1	1:0.9	0.98%		0.98%	96.08%	3.92%	100.00%	92.98%
Senior House Officer	39	40	1:1	47.50%	52.50%	1:1	1:0.9				95.00%	5.00%	100.00%	90.48%
SHO/ Interns	39	40	1:1	47.50%	52.50%	1:1	1:0.9				95.00%	5.00%	100.00%	90.48%
Medical & Dental	246	271	1:0.9	39.85%	60.15%	1:0.9	1:0.9	35.06%	11.81%	23.25%	81.18%	18.82%	87.96%	76.69%
Clinical Nurse/ Midwife Manager 1	49	55	1:0.9	7.27%	92.73%	1:1	1:0.9	94.55%	7.27%	87.27%	78.18%	21.82%	100.00%	76.47%
Clinical Nurse/ Midwife Manager 2	174	183	1:1	32.79%	67.21%	1:1	1:0.9	98.36%	32.79%	65.57%	92.35%	7.65%	100.00%	88.62%
Clinical Nurse/ Midwife Manager 3	34	35	1:1	31.43%	68.57%	1:1	1:1	91.43%	31.43%	60.00%	94.29%	5.71%	100.00%	91.67%
Director Nursing/Midwifery, Assistant	50	52	1:1	17.31%	82.69%	1:1	1:1	94.23%	17.31%	76.92%	84.62%	15.38%	100.00%	81.40%
Director of Nursing/Midwifery	23	23	1:1	8.70%	91.30%	1:1	1:1	100.00%	8.70%	91.30%	100.00%		100.00%	100.00%
Nurse/ Midwife Manager	330	348	1:0.9	24.71%	75.29%	1:1	1:0.9	96.55%	24.71%	71.84%	89.66%	10.34%	100.00%	86.26%
Advanced Nurse/ Midwife Practitioner	18	18	1:1	27.78%	72.22%	1:1	1:1	94.44%	27.78%	66.67%	94.44%	5.56%	80.00%	100.00%
Adv. Nurse/ Midwife, Candidate	7	7	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Specialist	139	149	1:0.9	9.40%	90.60%	1:1	1:0.9	100.00%	9.40%	90.60%	91.95%	8.05%	100.00%	91.11%
Nurse/ Midwife Specialist & AN/MP	164	174	1:0.9	10.92%	89.08%	1:1	1:0.9	99.43%	10.92%	88.51%	92.53%	7.47%	94.74%	92.26%
Nursing Education/Clinical	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery other	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	20	30	1:0.7	3.33%	96.67%	1:1	1:0.6				100.00%		100.00%	100.00%
Post-registration Nurse/ Midwife Student	11	11	1:1		100.00%	1:	1:1	36.36%		36.36%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	3	13	1:0.2	15.38%	84.62%	1:0.2	1:0.2				100.00%		100.00%	100.00%
Nursing/ Midwifery Student	34	54	1:0.6	5.56%	94.44%	1:0.4	1:0.6	7.41%		7.41%	100.00%		100.00%	100.00%
Public Health Nurse	185	216	1:0.9	0.46%	99.54%	1:1	1:0.9	99.07%	0.46%	98.61%	76.85%	23.15%	100.00%	76.74%
Public Health Nurse	185	216	1:0.9	0.46%	99.54%	1:1	1:0.9	99.07%	0.46%	98.61%	76.85%	23.15%	100.00%	76.74%
Staff Midwives	1	1	1:0.8		100.00%	1:	1:0.8				100.00%			100.00%
Staff Nurse [Intellectual Disability]	121	146	1:0.8	8.90%	91.10%	1:0.9	1:0.8	91.78%	8.22%	83.56%	50.68%	49.32%	76.92%	48.12%
Staff Nurse [Psychiatric]	333	364	1:0.9	23.90%	76.10%	1:0.9	1:0.9	91.48%	19.51%	71.98%	83.52%	16.48%	81.61%	84.12%
Staff Nurses [General/ Children's]	441	509	1:0.9	6.29%	93.71%	1:1	1:0.9	92.34%	6.09%	86.25%	63.06%	36.94%	93.75%	61.01%
Staff Nurse/ Staff Midwife	896	1,020	1:0.9	12.94%	87.06%	1:0.9	1:0.9	91.86%	11.18%	80.69%	68.63%	31.37%	84.09%	66.33%
Nursing & Midwifery	1,612	1,816	1:0.9	13.27%	86.73%	1:0.9	1:0.9	91.85%	12.11%	79.74%	76.93%	23.07%	90.87%	74.79%
Audiology	8	9	1:0.9		100.00%	1:	1:0.9	88.89%		88.89%	88.89%	11.11%		88.89%
Radiographers	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Health Science/ Diagnostics	9	10	1:0.9		100.00%	1:	1:0.9	90.00%		90.00%	80.00%	20.00%		80.00%
Counsellor Therapists	25	29	1:0.9	37.93%	62.07%	1:0.9	1:0.8	100.00%	37.93%	62.07%	65.52%	34.48%	81.82%	55.56%
Dental Hygienists	5	6	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Other Health & Social Care	42	48	1:0.9	20.83%	79.17%	1:1	1:0.9	91.67%	20.83%	70.83%	79.17%	20.83%	90.00%	76.32%
Play Therapists/ Specialists	7	9	1:0.8		100.00%	1:	1:0.8	77.78%		77.78%	66.67%	33.33%		66.67%
Vaccinators	1	1	1:1	100.00%		1:1	1:					100.00%		
H&SC, Other	80	93	1:0.9	23.66%	76.34%	1:0.9	1:0.8	92.47%	22.58%	69.89%	72.04%	27.96%	81.82%	69.01%
Pharmacists	6	7	1:0.8	14.29%	85.71%	1:1	1:0.8	71.43%	14.29%	57.14%	57.14%	42.86%	100.00%	50.00%
Pharmacy Technicians	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%		100.00%		
Pharmacy	7	8	1:0.8	12.50%	87.50%	1:1	1:0.8	75.00%	12.50%	62.50%	50.00%	50.00%	100.00%	42.86%
Psychologists	96	108	1:0.9	14.81%	85.19%	1:1	1:0.9	98.15%	13.89%	84.26%	75.00%	25.00%	100.00%	70.65%
Social Care	336	399	1:0.8	17.54%	82.46%	1:0.9	1:0.8	86.72%	15.79%	70.93%	58.90%	41.10%	62.86%	58.05%
Social Workers	103	120	1:0.9	16.67%	83.33%	1:1	1:0.8	93.33%	14.17%	79.17%	72.50%	27.50%	95.00%	68.00%
Dietitians	31	35	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	74.29%	25.71%		74.29%
Occupational Therapists	146	164	1:0.9	7.93%	92.07%	1:0.9	1:0.9	95.73%	6.71%	89.02%	78.05%	21.95%	92.31%	76.82%



OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,129	7,079	1:0.9	20.03%	79.97%	1:0.9	1:0.9	88.19%	16.68%	71.51%	64.84%	35.16%	76.80%	61.84%
Orthoptists	3	3	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	122	141	1:0.9	21.99%	78.01%	1:1	1:0.8	94.33%	20.57%	73.76%	68.79%	31.21%	90.32%	62.73%
Podiatrists & Chiropodists	23	26	1:0.9	11.54%	88.46%	1:0.8	1:0.9	96.15%	11.54%	84.62%	80.77%	19.23%	100.00%	78.26%
Speech & Language Therapists	112	130	1:0.9	0.77%	99.23%	1:1	1:0.9	95.38%	0.77%	94.62%	81.54%	18.46%	100.00%	81.40%
Therapy Professions	438	499	1:0.9	9.62%	90.38%	1:0.9	1:0.9	95.59%	8.82%	86.77%	76.35%	23.65%	91.67%	74.72%
Health & Social Care Professionals	1,067	1,237	1:0.9	14.31%	85.69%	1:0.9	1:0.9	92.32%	13.02%	79.30%	69.77%	30.23%	80.23%	68.02%
Middle Management (V-VII)	267	279	1:1	16.13%	83.87%	1:1	1:0.9	95.70%	15.77%	79.93%	89.96%	10.04%	95.56%	88.89%
Administrative/ Supervisory (V to VII)	267	279	1:1	16.13%	83.87%	1:1	1:0.9	95.70%	15.77%	79.93%	89.96%	10.04%	95.56%	88.89%
General Administrative (III & IV)	492	556	1:0.9	10.07%	89.93%	1:0.9	1:0.9	93.17%	8.81%	84.35%	72.66%	27.34%	82.14%	71.60%
Clerical (III & IV)	492	556	1:0.9	10.07%	89.93%	1:0.9	1:0.9	93.17%	8.81%	84.35%	72.66%	27.34%	82.14%	71.60%
Executive Management	13	13	1:1	69.23%	30.77%	1:1	1:1	84.62%	53.85%	30.77%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	53	54	1:1	38.89%	61.11%	1:1	1:1	92.59%	37.04%	55.56%	98.15%	1.85%	100.00%	96.97%
Management (VIII & above)	66	67	1:1	44.78%	55.22%	1:1	1:1	91.04%	40.30%	50.75%	98.51%	1.49%	100.00%	97.30%
Management & Administrative	824	902	1:0.9	14.52%	85.48%	1:1	1:0.9	93.79%	13.30%	80.49%	79.93%	20.07%	90.84%	78.08%
Maintenance	79	81	1:1	98.77%	1.23%	1:1	1:1	100.00%	98.77%	1.23%	95.06%	4.94%	95.00%	100.00%
Technical Services	2	2	1:1	100.00%		1:1	1:	50.00%	50.00%		100.00%		100.00%	
Maintenance/ Technical	81	83	1:1	98.80%	1.20%	1:1	1:1	98.80%	97.59%	1.20%	95.18%	4.82%	95.12%	100.00%
Catering	29	32	1:0.9	28.13%	71.88%	1:1	1:0.9	100.00%	28.13%	71.88%	65.63%	34.38%	88.89%	56.52%
Household Services	60	88	1:0.7	18.18%	81.82%	1:0.6	1:0.7	89.77%	13.64%	76.14%	29.55%	70.45%	37.50%	27.78%
Other Support	38	67	1:0.6	76.12%	23.88%	1:0.7	1:0.3	64.18%	59.70%	4.48%	23.88%	76.12%	27.45%	12.50%
Portering	10	10	1:1	90.00%	10.00%	1:0.9	1:1	100.00%	90.00%	10.00%	100.00%		100.00%	100.00%
Support	137	197	1:0.7	43.15%	56.85%	1:0.7	1:0.7	83.25%	35.53%	47.72%	37.06%	62.94%	43.53%	32.14%
General Support	218	280	1:0.8	59.64%	40.36%	1:0.8	1:0.7	87.86%	53.93%	33.93%	54.29%	45.71%	68.86%	32.74%
Home Care Services	45	50	1:0.9	22.00%	78.00%	1:0.9	1:0.9	98.00%	20.00%	78.00%	86.00%	14.00%	81.82%	87.18%
Other Care Grades	117	128	1:0.9	32.81%	67.19%	1:0.9	1:0.9	96.09%	32.03%	64.06%	79.69%	20.31%	78.57%	80.23%
Pastoral Care	6	8	1:0.7	87.50%	12.50%	1:0.7	1:1	25.00%	25.00%		62.50%	37.50%	57.14%	100.00%
Workshop Services	163	205	1:0.8	32.68%	67.32%	1:0.9	1:0.8	85.37%	28.29%	57.07%	45.85%	54.15%	65.67%	36.23%
Care, other	330	391	1:0.8	32.48%	67.52%	1:0.9	1:0.8	89.26%	28.39%	60.87%	62.40%	37.60%	70.87%	58.33%
Attendant/ Aide	189	213	1:0.9	28.64%	71.36%	1:0.9	1:0.9	87.79%	25.35%	62.44%	69.48%	30.52%	85.25%	63.16%
Health Care Assistant/ Care Assistant	1,238	1,436	1:0.9	26.95%	73.05%	1:0.9	1:0.8	83.29%	22.01%	61.28%	53.27%	46.73%	64.34%	49.19%
Health & Social Care Assistants	27	29	1:0.9	24.14%	75.86%	1:0.9	1:0.9	65.52%	13.79%	51.72%	89.66%	10.34%	100.00%	86.36%
Health Care Assistants	1,454	1,678	1:0.9	27.12%	72.88%	1:0.9	1:0.9	83.55%	22.29%	61.26%	55.96%	44.04%	67.69%	51.59%
Home Helps	376	504	1:0.7	2.38%	97.62%	1:0.9	1:0.7	98.21%	2.38%	95.83%	10.71%	89.29%	8.33%	10.77%
Home Help	376	504	1:0.7	2.38%	97.62%	1:0.9	1:0.7	98.21%	2.38%	95.83%	10.71%	89.29%	8.33%	10.77%
Patient & Client Care	2,161	2,573	1:0.8	23.09%	76.91%	1:0.9	1:0.8	87.29%	19.32%	67.98%	48.08%	51.92%	67.17%	42.34%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 2 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	6,129	7,079	1:0.9	20.03%	79.97%	1:0.9	1:0.9	88.19%	16.68%	71.51%	64.84%	35.16%	76.80%	61.84%
Disabilities	1,729	2,114	1:0.8	23.46%	76.54%	1:0.8	1:0.8	82.36%	18.92%	63.43%	49.24%	50.76%	53.02%	48.08%
Mental Health	1,345	1,461	1:0.9	28.82%	71.18%	1:1	1:0.9	85.69%	23.41%	62.29%	86.04%	13.96%	92.16%	83.56%
Older People	1,589	1,841	1:0.9	14.67%	85.33%	1:1	1:0.8	96.69%	13.96%	82.73%	55.19%	44.81%	86.67%	49.78%
Primary Care	1,325	1,516	1:0.9	13.72%	86.28%	1:0.9	1:0.9	88.46%	10.69%	77.77%	75.33%	24.67%	87.50%	73.39%
CHO Operations	108	112	1:1	15.18%	84.82%	1:1	1:1	92.86%	13.39%	79.46%	94.64%	5.36%	100.00%	93.68%
Community Health & Wellbeing	33	35	1:0.9	17.14%	82.86%	1:1	1:0.9	71.43%	14.29%	57.14%	80.00%	20.00%	83.33%	79.31%



CHO 2 OCT 2023

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079
Consultant Medicine	1	3	5	5	+4	+390.0%	+2	+63.3%	+0	6
Consultant Psychiatry	40	39	43	44	+4	+10.7%	+5	+12.5%	+2	49
Consultant Surgery	0				0	-100.0%				
Consultant Paediatrics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	42	43	48	50	+8	+18.7%	+7	+15.7%	+2	56
Registrar	58	75	79	80	+22	+37.2%	+5	+6.9%	+1	83
Senior Registrar	17	16	18	17	+0	+1.9%	+1	+8.9%	0	19
Registrars	75	91	96	97	+22	+29.2%	+7	+7.2%	+1	102
Senior House Officer	36	43	37	39	+3	+7.4%	-4	-9.9%	+1	40
SHO/ Interns	36	43	37	39	+3	+7.4%	-4	-9.9%	+1	40
Dentists	21	23	22	23	+2	+9.5%	+0	+0.0%	+1	27
Other Medical	38	34	36	37	0	-0.5%	+3	+9.4%	+2	46
Medical/ Dental, other	59	57	58	61	+2	+3.1%	+3	+5.6%	+2	73
Medical & Dental	212	234	240	246	+34.4	+16.2%	+10.7	+5.3%	6.14	+271
Clinical Nurse/ Midwife Manager 1	47	51	51	49	+2	+4.1%	-2	-4.8%	-2	55
Clinical Nurse/ Midwife Manager 2	169	165	175	174	+5	+3.0%	+9	+5.3%	-1	183
Clinical Nurse/ Midwife Manager 3	25	42	36	34	+9	+35.9%	-8	-19.8%	-2	35
Director Nursing/Midwifery, Assistant	45	47	49	50	+6	+12.3%	+3	+6.5%	+1	52
Director of Nursing/Midwifery	23	25	20	23	0	-1.6%	-2	-7.8%	+2	23
Nurse/ Midwife Manager	309	331	331	330	+21	+6.8%	-1	-0.2%	-1	348
Adv. Nurse/ Midwife, Candidate	5	6	6	7	+2	+38.6%	+1	+18.3%	+1	7
Advanced Nurse/ Midwife Practitioner	4	16	18	18	+14	+342.3%	+2	+10.7%	0	18
Clinical Nurse/ Midwife Specialist	84	119	134	139	+56	+66.5%	+20	+16.5%	+6	149
Nurse/ Midwife Specialist & AN/MP	93	141	157	164	+71	+76.9%	+23	+15.9%	+6	174
Staff Midwives			1	1	+1		+1		+0	1
Staff Nurse [Intellectual Disability]	90	124	121	121	+32	+35.3%	-3	-2.2%	+0	146
Staff Nurse [Psychiatric]	371	366	333	333	-38	-10.2%	-33	-8.9%	0	364
Staff Nurses [General/ Children's]	437	426	436	441	+4	+0.9%	+15	+3.5%	+4	509
Staff Nurse/ Staff Midwife	898	916	891	896	-2	-0.2%	-20	-2.1%	+5	1,020
Public Health Nurse	192	187	180	185	-6	-3.2%	-2	-1.0%	+5	216
Public Health Nurse	192	187	180	185	-6	-3.2%	-2	-1.0%	+5	216
Nursing/ Midwifery awaiting registration	5	7	13	20	+15	+316.4%	+13	+182.6%	+7	30
Post-registration Nurse/ Midwife Student	4	14	6	11	+7	+175.0%	-3	-23.8%	+5	11
Pre-registration Nurse/ Midwife Intern	0	4	17	3	+3	+2,400.0%	-1	-25.9%	-14	13
Nursing/ Midwifery Student	9	25	35	34	+25	+280.8%	+8	+32.5%	-1	54
Nursing Education/Clinical	2	4	3	4	+2	+75.0%	-1	-12.5%	+0	4
Nursing/ Midwifery other	2	4	3	4	+2	+75.0%	-1	-12.5%	+0	4
Nursing & Midwifery	1,502	1,604	1,599	1,612	+110.7	+7.4%	+23.2	+0.5%	13.5	+1,816
Dietitians	20	33	29	31	+11	+58.3%	-2	-5.7%	+2	35
Occupational Therapists	117	146	144	146	+29	+25.1%	+1	+0.4%	+2	164
Orthoptists	2	4	3	3	+1	+87.5%	-1	-24.8%	+0	3
Physiotherapists	89	109	120	122	+34	+37.8%	+14	+12.6%	+2	141
Podiatrists & Chiropodists	7	20	22	23	+16	+226.1%	+3	+17.0%	+1	26



Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079
Speech & Language Therapists	105	111	107	112	+8	+7.3%	+2	+1.4%	+5	130
Therapy Professions	338	421	425	438	+99	+29.3%	+16	+3.9%	+12	499
Audiology	5	8	9	8	+3	+66.4%	+0	+1.8%	-1	9
Clinical Engineering	1	1			-1	-100.0%	-1	-100.0%		
Radiographers	1	1	1	1	+0	+28.3%	+0	+5.5%	+0	1
Health Science/ Diagnostics	6	10	10	9	+2	+37.2%	-1	-8.4%	-1	10
Social Care	245	300	318	318	+73	+29.6%	+18	+6.0%	0	381
Other Health & Social Care			18	18	+18		+18		+0	18
Social Care	245	300	336	336	+91	+36.9%	+36	+11.9%	0	399
Pharmacists	4	5	6	6	+2	+50.4%	+1	+16.2%	+0	7
Pharmacy Technicians	1	1	1	1	+0	+18.2%	0	-1.3%	+0	1
Pharmacy	5	6	6	7	+2	+45.7%	+1	+13.8%	+0	8
Psychologists	73	88	94	96	+22	+30.6%	+8	+8.8%	+2	108
Psychologists	73	88	94	96	+22	+30.6%	+8	+8.8%	+2	108
Social Workers	84	102	102	103	+19	+22.4%	+0	+0.2%	+1	120
Social Workers	84	102	102	103	+19	+22.4%	+0	+0.2%	+1	120
Other Health & Social Care	40	37	42	42	+2	+6.1%	+5	+12.7%	+0	48
Counsellor Therapists	11	22	23	25	+14	+124.2%	+3	+11.4%	+2	29
Dental Hygienists	4	5	5	5	+0	+7.4%	0	-1.2%	+0	6
Play Therapists/ Specialists	4	2	7	7	+4	+103.3%	+6	+386.7%	+0	9
Vaccinators		11	1	1	+1		-10	-90.6%	+0	1
H&SC, Other	59	77	78	80	+21	+36.1%	+3	+4.4%	+2	93
Health & Social Care Professionals	811	1,004	1,051	1,067	+256.7	+31.7%	+75.3	+6.3%	16.63	+1,237
Executive Management	10	13	12	13	+3	+25.5%	0	-1.1%	+1	13
Senior Management (VIII & GM)	46	57	54	53	+7	+15.7%	-5	-8.1%	-2	54
Management (VIII & above)	56	70	66	66	+10	+17.5%	-5	-6.8%	-1	67
Middle Management (V-VII)	133	235	255	267	+134	+101.1%	+31	+13.3%	+12	279
Other Administrative	1				-1	-100.0%				
Administrative/ Supervisory (V to VII)	134	235	255	267	+133	+99.6%	+31	+13.3%	+12	279
General Administrative (III & IV)	468	451	480	492	+24	+5.1%	+40	+8.9%	+12	556
Clerical (III & IV)	468	451	480	492	+24	+5.1%	+40	+8.9%	+12	556
Management & Administrative	657	757	801	824	+166.7	+25.4%	+37.4	+8.8%	23.25	+902
Catering	40	33	31	29	-10	-26.0%	-3	-9.7%	-1	32
Household Services	63	58	61	60	-3	-4.9%	+2	+3.7%	-1	88
Other Support	39	38	38	38	-1	-3.0%	+0	+1.2%	+0	67
Portering	16	12	10	10	-6	-39.2%	-2	-20.6%	-1	10
Support	158	140	140	137	-21	-13.2%	-3	-2.2%	-3	197
Maintenance	68	78	78	79	+11	+16.2%	+1	+1.3%	+1	81
Technical Services		1	2	2	+2		+1	+100.0%	+0	2
Maintenance/ Technical	68	79	80	81	+13	+19.2%	+2	+2.5%	+1	83
General Support	226	219	221	218	-7.7	-3.4%	+1.4	-0.5%	-2.6	+280
Attendant/ Aide	437	237	186	189	-248	-56.7%	-48	-20.1%	+3	213
Health & Social Care Assistants	14	23	27	27	+13	+94.5%	+3	+13.8%	+0	29
Health Care Assistant/ Care Assistant	916	1,152	1,232	1,238	+322	+35.2%	+87	+7.5%	+7	1,436
Health Care Assistants	1,367	1,412	1,445	1,454	+87	+6.4%	+43	+3.0%	+10	1,678
Home Helps	499	407	384	376	-123	-24.7%	-31	-7.5%	-8	504
Home Help	499	407	384	376	-123	-24.7%	-31	-7.5%	-8	504



Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	5,545	5,972	6,073	6,129	+584	+10.5%	+157	+2.6%	+56	7,079
Home Care Services	29	47	47	45	+15	+52.4%	-2	-5.1%	-2	50
Other Care Grades	63	122	117	117	+54	+86.4%	-5	-4.5%	0	128
Pastoral Care	10	8	6	6	-5	-44.2%	-2	-24.1%	+0	8
Workshop Services	169	158	164	163	-5	-3.1%	+5	+3.3%	0	205
Care, other	271	335	333	330	+60	+22.1%	-4	-1.3%	-3	391
Patient & Client Care	2,137	2,154	2,162	2,161	+23.7	+1.1%	+4.9	+0.3%	-0.77	+2,573



CHO 2 Employment Report: OCT 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.5%	+1.7		+1.6	+0.1	+0.0		
Registrars	+0.8%	+0.7		+1.6	-0.9	+0.0		
SHO/ Interns	+3.3%	+1.2		+1.0	+0.3	+0.0		
Medical/ Dental, other	+4.2%	+2.5			+2.4	+0.0	+0.1	
Medical & Dental	+2.6%	+6.1		+4.2	+1.9	+0.0	+0.1	
Nurse/ Midwife Manager	-0.4%	-1.5	+0.1	+0.9	-0.6	-0.1	-0.8	-1.0
Nurse/ Midwife Specialist & AN/MP	+4.1%	+6.4		+4.9	+1.5	+0.0	-0.0	+0.0
Staff Nurse/ Staff Midwife	+0.5%	+4.6		-0.3	-0.6	+0.4	+5.1	
Public Health Nurse	+2.8%	+5.0			+4.9		+0.1	
Nursing/ Midwifery Student	-3.0%	-1.0		-6.3	+5.3			
Nursing/ Midwifery other	+1.4%	+0.1		+0.1				
Nursing & Midwifery	+0.8%	+13.5	+0.1	-0.8	+10.4	+0.3	+4.4	-0.9
Therapy Professions	+2.9%	+12.2		+2.3	+10.2	-1.3	+1.0	
Health Science/ Diagnostics	-8.4%	-0.8			-0.9		+0.0	
Social Care	-0.1%	-0.3		+1.0	+0.0	-1.3		
Pharmacy	+2.5%	+0.2	+0.0	+0.2	+0.0		+0.0	+0.0
Psychologists	+2.5%	+2.3		+0.7	+1.4	+0.2		
Social Workers	+0.6%	+0.6		-0.9	+0.6	-0.4	+1.0	+0.3



H&SC, Other	+3.1%	+2.4	+0.0	+0.2	+1.2	+0.0	+1.0	+0.0
Health & Social Care Professionals	+1.6%	+16.6	+0.0	+3.5	+12.5	-2.7	+3.0	+0.3
Management (VIII & above)	-1.2%	-0.8	-0.0	+0.0	-0.7	+0.0	+0.1	-0.1
Administrative/ Supervisory (V to VII)	+4.7%	+12.0	-0.0	-0.7	+6.1	+2.0	+1.8	+2.8
Clerical (III & IV)	+2.5%	+12.1	-0.6	+3.9	+7.0	+0.3	+0.7	+0.8
Management & Administrative	+2.9%	+23.3	-0.6	+3.3	+12.3	+2.3	+2.6	+3.5
Support	-2.2%	-3.2		-2.0	-0.9	+0.0	-0.2	
Maintenance/ Technical	+0.7%	+0.6		-0.0	+0.5	+0.0	+0.1	
General Support	-1.2%	-2.6		-2.1	-0.4	+0.0	-0.2	
Health Care Assistants	+0.7%	+9.8		+1.5	+1.8	-1.9	+8.3	
Home Help	-2.0%	-7.8					-7.8	
Care, other	-0.8%	-2.7	-0.4	+0.4	-1.1	+0.5	-2.1	
Patient & Client Care	0.0%	-0.8	-0.4	+1.9	+0.7	-1.4	-1.6	



CHO 2 Employment Report: OCT 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+15.7%	+6.8		+4.9	+1.9	+0.0		
Registrars	+7.2%	+6.6		+4.0	+2.6	+0.0		
SHO/ Interns	-9.9%	-4.3		-3.3	-1.0	+0.0		
Medical/ Dental, other	+5.6%	+3.2		-1.0	+4.0	+0.0	+0.2	
Medical & Dental	+5.3%	+12.3		+4.6	+7.5	+0.0	+0.2	
Nurse/ Midwife Manager	-0.2%	-0.8	+3.0	+9.0	-0.6	-10.1	-3.1	+1.0
Nurse/ Midwife Specialist & AN/MP	+15.9%	+22.5		+14.2	+5.3	-0.9	+4.9	-1.0
Staff Nurse/ Staff Midwife	-2.1%	-19.6		-30.3	+9.9	-6.4	+7.2	
Public Health Nurse	-1.0%	-1.8			-1.8		+0.0	
Nursing/ Midwifery Student	+32.5%	+8.3		+11.7	-3.4			
Nursing/ Midwifery other	-12.5%	-0.5		-0.5				
Nursing & Midwifery	+0.5%	+8.1	+3.0	+4.1	+9.3	-17.3	+9.1	-0.0
Therapy Professions	+3.9%	+16.2		-1.8	-21.7	+29.5	+10.2	
Health Science/ Diagnostics	-8.4%	-0.8			-0.9		+0.0	
Social Care	+11.9%	+35.8		-0.6	-1.8	+38.2		
Pharmacy	+13.8%	+0.8	+1.0	+0.6	+0.0		-0.0	-0.8



Psychologists	+8.8%	+7.7		+4.8	-5.0	+7.9		
Social Workers	+0.2%	+0.3		-0.7	-1.9	-0.1	-9.1	+12.0
H&SC, Other	+4.4%	+3.4	+1.0	+0.0	-3.8	+2.1	+3.0	+1.0
Health & Social Care Professionals	+6.3%	+63.4	+2.0	+2.3	-35.0	+77.7	+4.1	+12.2
Management (VIII & above)	-6.8%	-4.8	+1.0	+0.0	-6.3	+0.8	+0.0	-0.2
Administrative/ Supervisory (V to VII)	+13.3%	+31.3	+3.9	+2.6	+4.2	+9.3	+1.3	+10.1
Clerical (III & IV)	+8.9%	+40.4	+3.4	+10.5	+5.9	+9.2	+7.4	+4.0
Management & Administrative	+8.8%	+66.9	+8.2	+13.2	+3.8	+19.3	+8.6	+13.9
Support	-2.2%	-3.1		-4.5	+1.6	-0.5	+0.3	
Maintenance/ Technical	+2.5%	+2.0		-1.0	+0.0	+1.0	+2.1	
General Support	-0.5%	-1.1		-5.6	+1.6	+0.5	+2.4	
Health Care Assistants	+3.0%	+42.6		-1.5	-3.6	+32.7	+15.1	
Home Help	-7.5%	-30.7					-30.7	
Care, other	-1.3%	-4.4	-1.2	-1.0	-9.5	+9.2	-1.9	
Patient & Client Care	+0.3%	+7.4	-1.2	-2.6	-13.1	+41.9	-17.6	



CHO 2 Employment Report: OCT 2023

Year-on-Year Summary

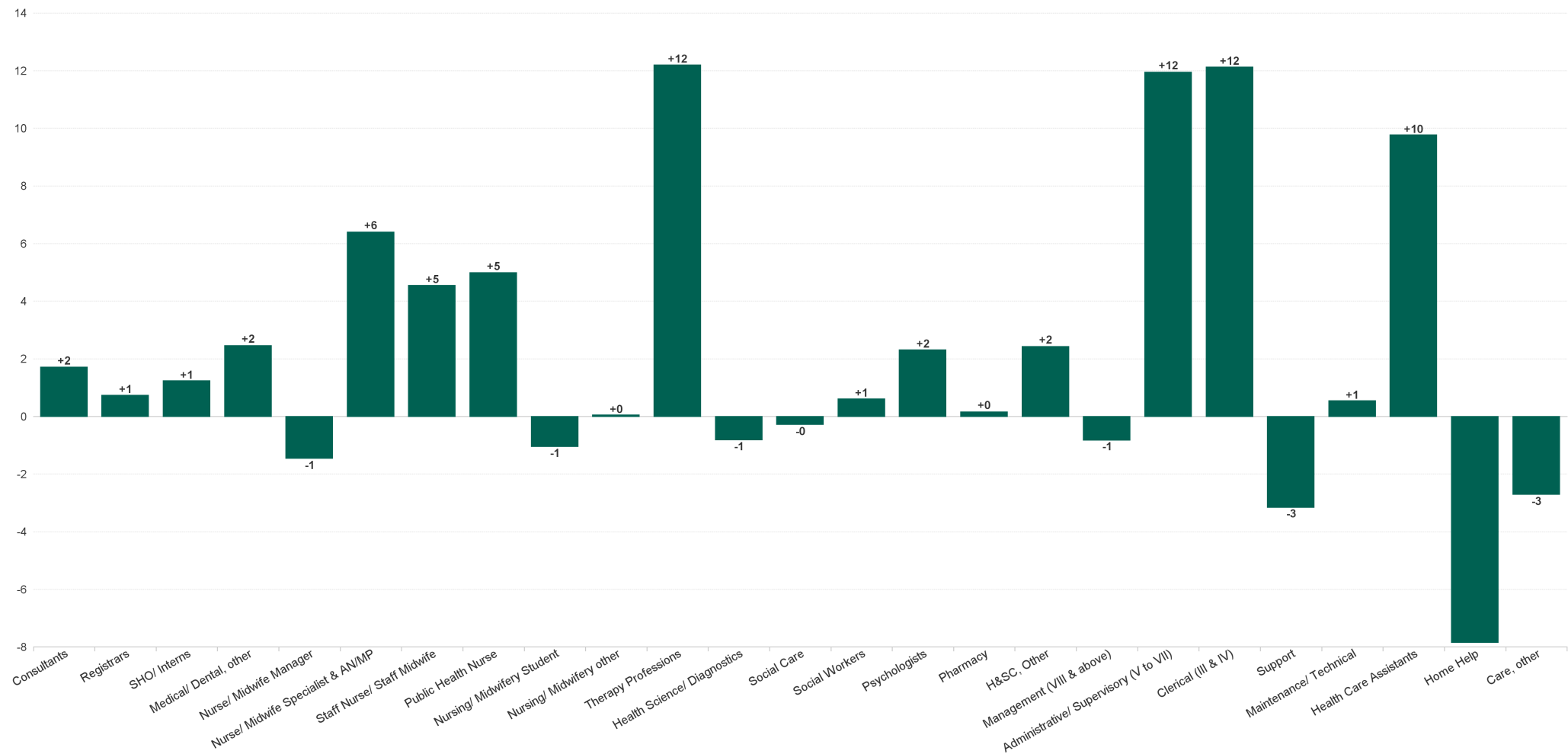
Year-on-Year Summary	% WTE change since OCT 2022	WTE change since OCT 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+15.9%	+6.9		+5.0	+1.9	+0.0		
Registrars	+7.3%	+6.6		+4.9	+1.8	+0.0		
SHO/ Interns	-9.4%	-4.0		-3.0	-1.0	+0.0		
Medical/ Dental, other	+2.5%	+1.5		-1.0	+2.8	+0.1	-0.4	
Medical & Dental	+4.7%	+11.0		+5.8	+5.5	+0.1	-0.4	
Nurse/ Midwife Manager	+2.9%	+9.2	+3.0	+10.9	+2.9	-8.9	+0.3	+1.0
Nurse/ Midwife Specialist & AN/MP	+19.3%	+26.5		+14.7	+8.5	-0.9	+4.9	-0.7
Staff Nurse/ Staff Midwife	-1.2%	-11.0		-17.1	+7.2	-6.6	+5.5	
Public Health Nurse	+0.8%	+1.5			+1.5		+0.0	
Nursing/ Midwifery Student	-11.2%	-4.2		+3.7	-7.9			
Nursing/ Midwifery other	-12.5%	-0.5		-0.5				
Nursing & Midwifery	+1.3%	+21.5	+3.0	+11.6	+12.2	-16.4	+10.7	+0.3
Therapy Professions	+6.6%	+27.3		+1.9	-18.8	+30.5	+13.7	
Health Science/ Diagnostics	-8.0%	-0.8			-0.8		+0.0	
Social Care	+13.8%	+40.8		-0.5	-1.8	+43.1		
Pharmacy	+30.2%	+1.5	+1.0	+0.6	-0.1		+0.0	+0.0
Psychologists	+14.7%	+12.3		+6.9	-4.5	+9.9		
Social Workers	+2.7%	+2.7		+0.1	-1.5	+0.1	-7.9	+12.0



H&SC, Other	+10.3%	+7.5	+1.0	+0.1	+0.7	+1.7	+3.0	+1.0
Health & Social Care Professionals	+9.4%	+91.3	+2.0	+9.0	-26.7	+85.2	+8.8	+13.0
Management (VIII & above)	-6.8%	-4.8	+1.0	+0.0	-6.2	+0.8	+0.0	-0.3
Administrative/ Supervisory (V to VII)	+16.3%	+37.4	+4.9	+3.2	+5.6	+11.1	+1.6	+11.1
Clerical (III & IV)	+11.1%	+49.1	+3.4	+13.6	+7.9	+9.9	+6.6	+7.8
Management & Administrative	+11.0%	+81.8	+9.3	+16.8	+7.3	+21.8	+8.2	+18.5
Support	-5.5%	-7.9		-4.9	+1.4	-4.2	-0.3	
Maintenance/ Technical	+4.8%	+3.7		+0.4	+0.0	-0.5	+3.9	
General Support	-1.9%	-4.2		-4.5	+1.4	-4.7	+3.6	
Health Care Assistants	+3.7%	+52.2		+2.4	-4.5	+31.4	+23.0	
Home Help	-6.1%	-24.6					-24.6	
Care, other	-1.3%	-4.3	-0.2	+2.4	-9.4	+5.4	-2.5	
Patient & Client Care	+1.1%	+23.3	-0.2	+4.8	-13.9	+36.7	-4.1	

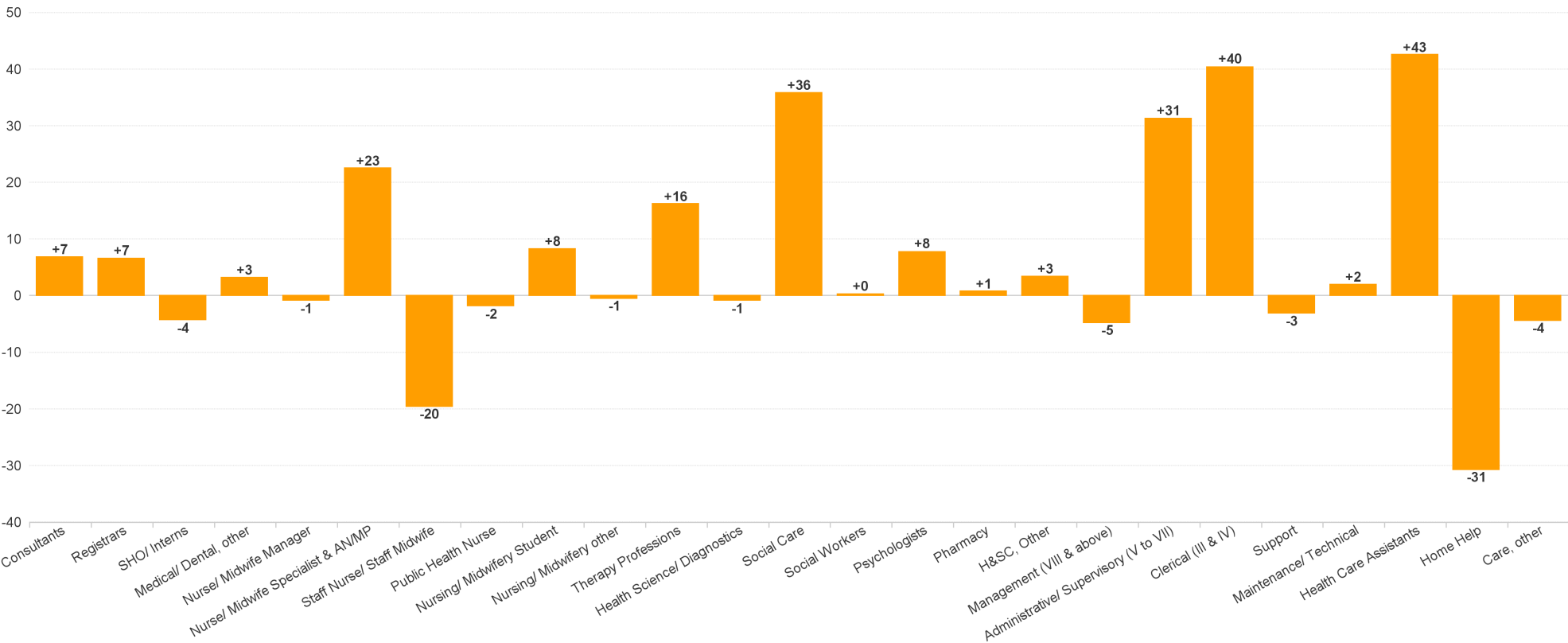


Month-on-Month Summary Chart: Change since SEP 2023



CHO 2 Employment Report: OCT 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 2 Employment Report: OCT 2023

Year-on-Year Summary Chart: Change since OCT 2022

