

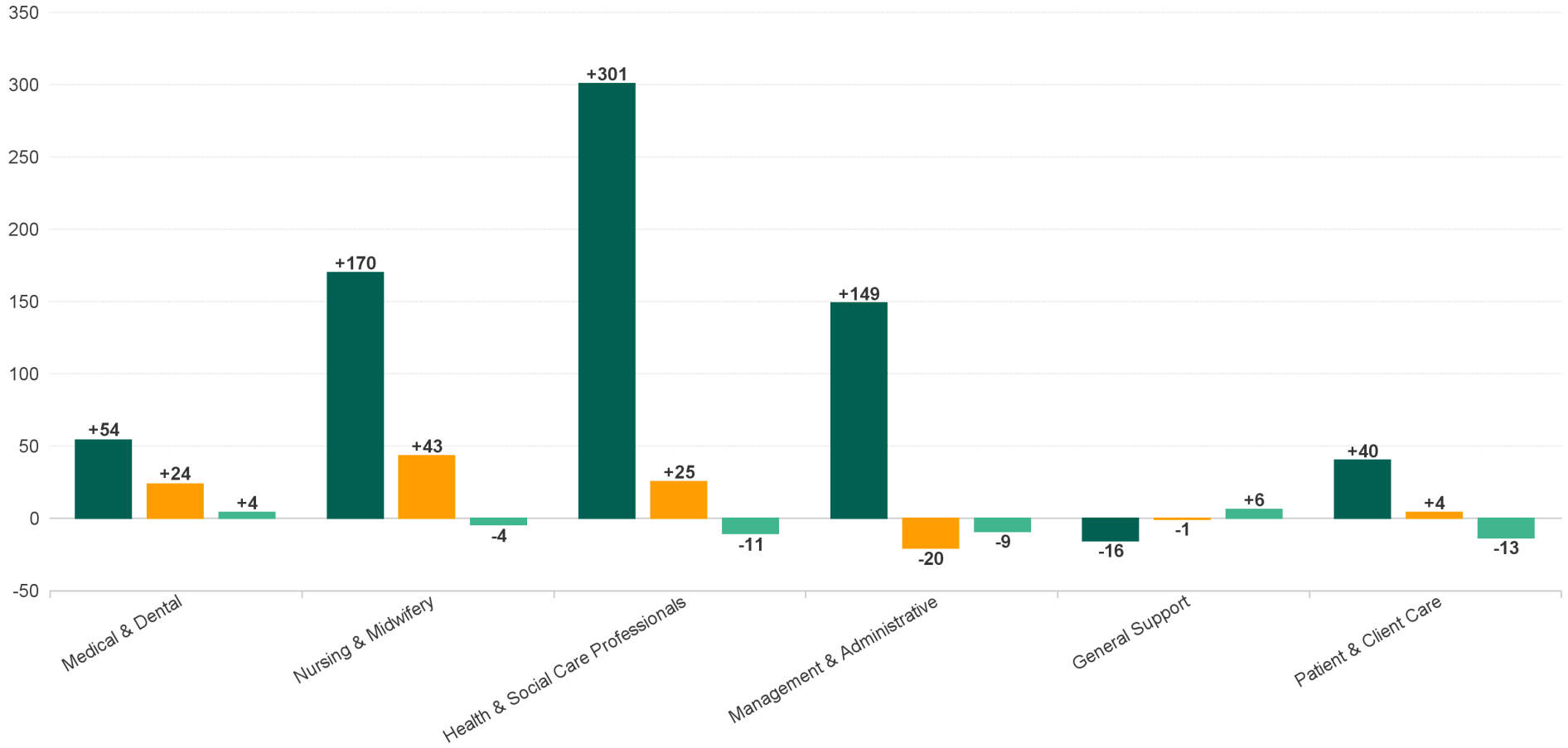
Employment Report : SEP 2024

Employment by Staff Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	5,545	5,972	6,167	6,270	6,243	+195	+76	-27	+271	+698	+4.5%	7,354
Consultants	42	43	51	51	51	+8	0	+1	+8	+9	+18.3%	59
Registrars	75	91	96	118	122	+6	+26	+4	+32	+47	+35.0%	127
SHO/ Interns	36	43	40	39	40	-3	0	+1	-3	+4	-7.8%	41
Medical/ Dental, other	59	57	55	54	53	-3	-2	-1	-4	-6	-7.4%	74
Medical & Dental	212	234	242	262	266	+8	+24	+4	+32	+54	+13.7%	301
Nurse/ Midwife Manager	309	331	336	349	349	+6	+13	+0	+19	+40	+5.6%	376
Nurse/ Midwife Specialist & AN/MP	93	141	167	186	181	+26	+14	-4	+40	+89	+28.3%	199
Staff Nurse/ Staff Midwife	898	916	905	939	926	-11	+21	-13	+10	+28	+1.1%	1,061
Public Health Nurse	192	187	190	176	184	+2	-5	+9	-3	-7	-1.6%	217
Nursing/ Midwifery awaiting registration	5	7	15		1	+8	-14.28	+1	-6	-4	-86.1%	1
Post-registration Nurse/ Midwife Student	4	14	11		3	-3	-7.56	+3	-11	-1	-76.2%	4
Pre-registration Nurse/ Midwife Intern	0	4		22	21	-4	21.46	-1	+17	+21	+429.9%	43
Nursing/ Midwifery Student	9	25	26	22	26	+1	0	+4	+0	+17	+1.5%	48
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+24.0%	5
Nursing & Midwifery	1,502	1,604	1,628	1,676	1,671	+24	+43	-4	+67	+170	+4.2%	1,906
Therapy Professions	338	421	448	462	455	+27	+7	-7	+34	+117	+8.1%	532
Health Science/ Diagnostics	6	10	8	9	8	-2	-1	-1	-2	+1	-21.7%	8
Social Care	245	300	338	347	343	+38	+5	-5	+43	+98	+14.4%	400
Pharmacy	5	6	7	9	9	+1	+2	+0	+3	+4	+53.5%	13
Psychologists	73	88	92	90	93	+4	+1	+3	+5	+20	+5.9%	108
Social Workers	84	102	108	124	124	+5	+16	+0	+21	+40	+20.9%	140
H&SC, Other	59	77	86	81	80	+9	-6	-1	+3	+21	+3.6%	92
Health & Social Care Professionals	811	1,004	1,086	1,122	1,111	+82	+25	-11	+107	+301	+10.7%	1,293
Management (VIII & above)	56	70	67	67	64	-4	-3	-4	-7	+8	-9.3%	65
Administrative/ Supervisory (V to VII)	134	235	273	286	288	+38	+15	+3	+53	+155	+22.5%	306
Clerical (III & IV)	468	451	487	462	454	+36	-33	-8	+3	-14	+0.6%	529
Management & Administrative	657	757	827	815	806	+70	-20	-9	+49	+149	+6.5%	900
Support	158	140	132	124	130	-8	-3	+5	-10	-28	-7.4%	188
Maintenance/ Technical	68	79	79	80	80	0	+2	+1	+1	+13	+1.8%	82
General Support	226	219	211	204	210	-8	-1	+6	-9	-16	-4.1%	270
Health Care Assistants	1,367	1,412	1,469	1,561	1,544	+57	+75	-18	+132	+176	+9.3%	1,828
Home Help	499	407	376	303	304	-31	-72	+0	-104	-196	-25.4%	469
Care, other	271	335	329	326	330	-6	+1	+4	-4	+60	-1.3%	387
Patient & Client Care	2,137	2,154	2,173	2,191	2,178	+20	+4	-13	+24	+40	+1.1%	2,684



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



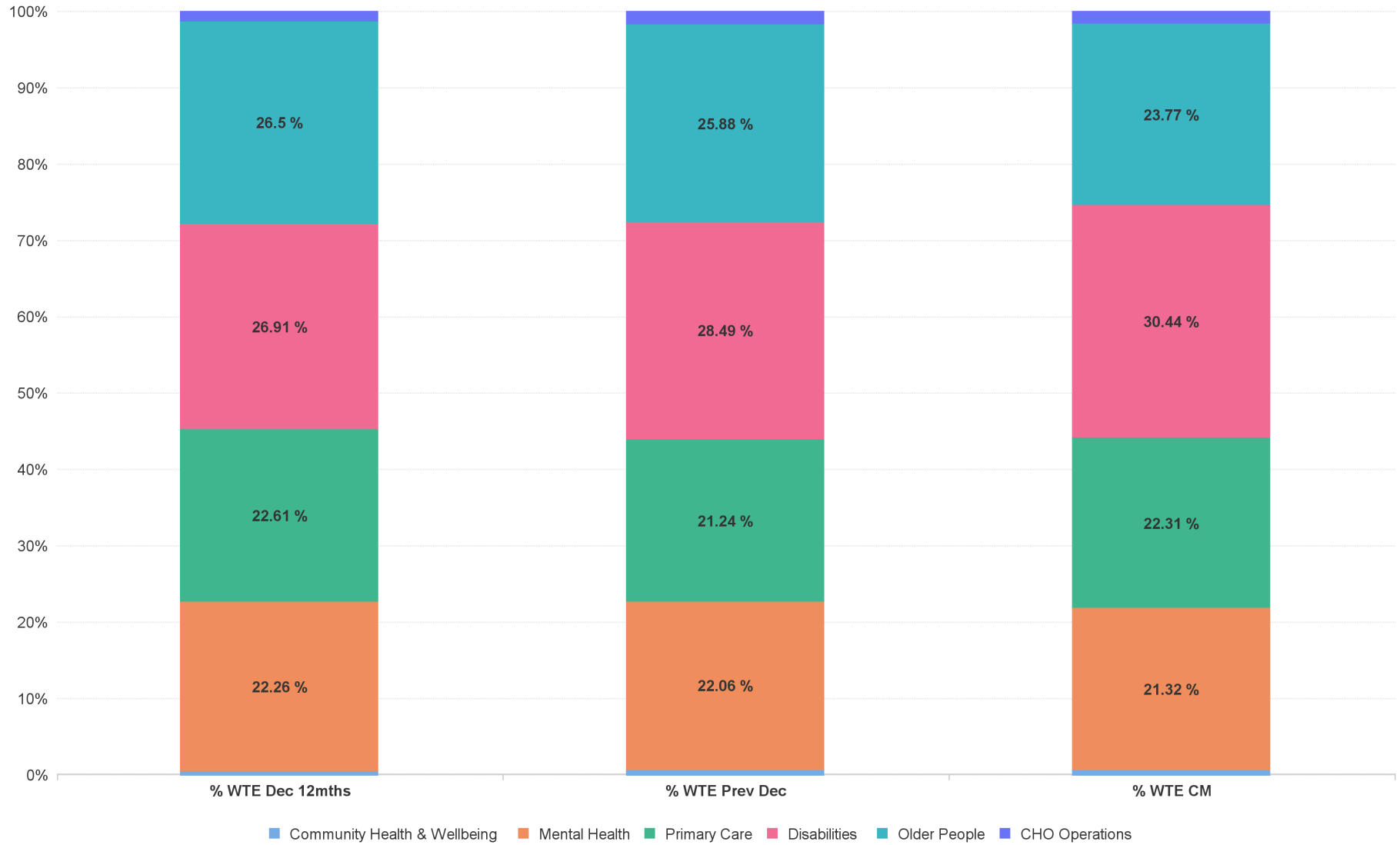
# Employment Report by Care Group : SEP 2024

CHO 2 SEP 2024

Care Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,270</b>	<b>6,243</b>	<b>+195</b>	<b>+76</b>	<b>-27</b>	<b>+271</b>	<b>+698</b>	<b>+4.5%</b>	<b>7,354</b>
Community Health & Wellbeing		21	34	33	31	+13	-3	-2	+10	+31	+47.0%	35
Mental Health	1,308	1,329	1,361	1,335	1,331	+31	-29	-4	+2	+23	+0.2%	1,459
Primary Care	1,134	1,351	1,310	1,402	1,393	-41	+83	-9	+42	+259	+3.1%	1,622
Disabilities	1,497	1,607	1,757	1,902	1,900	+150	+143	-2	+293	+403	+18.3%	2,336
Older People	1,606	1,582	1,596	1,489	1,484	+14	-112	-5	-98	-122	-6.2%	1,792
CHO Operations		82	110	109	104	+28	-6	-6	+22	+104	+26.6%	110
<b>Community Services</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,270</b>	<b>6,243</b>	<b>+195</b>	<b>+76</b>	<b>-27</b>	<b>+271</b>	<b>+698</b>	<b>+4.5%</b>	<b>7,354</b>



## % Total by Care Group



# Employment Report by HSE/S38 : SEP 2024

CHO 2 SEP 2024

Administration SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,270</b>	<b>6,243</b>	<b>+195</b>	<b>+76</b>	<b>-27</b>	<b>+271</b>	<b>+698</b>	<b>+4.5%</b>	<b>7,354</b>
Health Service Executive	4,256	4,596	4,704	4,521	4,501	+108	-203	-20	-95	+245	-2.1%	5,177
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,748	1,742	+87	+278	-7	+366	+453	+26.6%	2,177



# Employment Report by HSE.S38: SEP 2024

## Health Service Executive

HSE&S38 SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Health Service Executive</b>	<b>4,256</b>	<b>4,596</b>	<b>4,704</b>	<b>4,521</b>	<b>4,501</b>	<b>+108</b>	<b>-203</b>	<b>-20</b>	<b>-95</b>	<b>+245</b>	<b>-2.1%</b>	<b>5,177</b>
Consultants	40	41	49	48	49	+8	-0	+0	+8	+9	+19.1%	56
Registrars	73	90	95	113	114	+6	+19	+2	+25	+41	+27.5%	117
SHO/ Interns	36	42	39	39	40	-3	+1	+1	-2	+4	-5.5%	41
Medical/ Dental, other	59	57	55	54	53	-3	-2	-1	-4	-6	-7.4%	74
<b>Medical &amp; Dental</b>	<b>208</b>	<b>230</b>	<b>238</b>	<b>254</b>	<b>255</b>	<b>+8</b>	<b>+18</b>	<b>+2</b>	<b>+26</b>	<b>+48</b>	<b>+11.3%</b>	<b>288</b>
Nurse/ Midwife Manager	241	266	280	275	276	+14	-4	+1	+10	+34	+3.7%	292
Nurse/ Midwife Specialist & AN/MP	88	137	164	165	161	+27	-3	-3	+24	+73	+17.8%	174
Staff Nurse/ Staff Midwife	778	789	782	769	756	-7	-26	-13	-33	-22	-4.2%	858
Public Health Nurse	192	187	190	176	184	+2	-5	+9	-3	-7	-1.6%	217
Post-registration Nurse/ Midwife Student	4	14	11		3	-3	-8	+3	-11	-1	-0.76	4
Pre-registration Nurse/ Midwife Intern	0	4		22	21	-4	+21	-1	+17	+21	4.3	43
Nursing/ Midwifery awaiting registration	5	7	15		1	+8	-14	+1	-6	-4	-0.86	1
Nursing/ Midwifery Student	9	25	26	22	26	+1	-0	+4	+0	+17	+1.5%	48
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+24.0%	5
<b>Nursing &amp; Midwifery</b>	<b>1,310</b>	<b>1,408</b>	<b>1,445</b>	<b>1,411</b>	<b>1,408</b>	<b>+37</b>	<b>-38</b>	<b>-3</b>	<b>-1</b>	<b>+98</b>	<b>0.0%</b>	<b>1,594</b>
Dietitians	20	33	29	35	34	-4	+5	-1	+1	+15	0.04	39
Occupational Therapists	107	135	139	135	132	+4	-7	-3	-3	+25	-0.02	152
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-0.5	2
Physiotherapists	78	100	113	112	112	+13	-1	+0	+12	+34	0.12	132
Podiatrists & Chiropodists	7	20	23	25	24	+4	+1	-0	+5	+17	0.25	28
Speech & Language Therapists	90	96	102	105	103	+6	+1	-2	+7	+12	0.07	118
Therapy Professions	304	387	409	413	408	+22	-2	-6	+21	+104	+5.3%	471
Health Science/ Diagnostics	6	10	8	9	8	-2	-1	-1	-2	+1	-21.7%	8
Social Care	50	48	52	58	58	+4	+6	-0	+10	+8	+20.3%	64
Pharmacy	5	6	7	6	6	+1	-1	+0	+0	+1	+2.6%	8
Psychologists	59	74	77	77	76	+3	-1	-1	+2	+17	+3.4%	87
Social Workers	58	77	82	88	88	+5	+6	+1	+11	+30	+14.6%	96
H&SC, Other	43	66	72	66	66	+7	-6	+0	+1	+23	+1.3%	74
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>667</b>	<b>708</b>	<b>716</b>	<b>710</b>	<b>+41</b>	<b>+2</b>	<b>-6</b>	<b>+43</b>	<b>+184</b>	<b>+6.4%</b>	<b>808</b>
Management (VIII & above)	43	58	53	50	47	-4	-6	-4	-11	+4	-18.6%	48
Administrative/ Supervisory (V to VII)	99	184	218	222	221	+34	+3	-1	+36	+122	+19.7%	235
Clerical (III & IV)	431	410	440	403	396	+31	-44	-7	-14	-35	-3.4%	449
<b>Management &amp; Administrative</b>	<b>573</b>	<b>652</b>	<b>712</b>	<b>675</b>	<b>664</b>	<b>+60</b>	<b>-48</b>	<b>-11</b>	<b>+12</b>	<b>+91</b>	<b>+1.8%</b>	<b>732</b>
Support	113	94	87	75	75	-7	-12	-0	-19	-38	-20.2%	89
Maintenance/ Technical	63	75	73	71	72	-2	-2	+0	-3	+9	-4.2%	73
<b>General Support</b>	<b>176</b>	<b>169</b>	<b>160</b>	<b>147</b>	<b>147</b>	<b>-9</b>	<b>-13</b>	<b>+0</b>	<b>-22</b>	<b>-29</b>	<b>-13.2%</b>	<b>162</b>
Health Care Assistants	821	846	863	830	826	+17	-37	-5	-20	+4	-2.3%	913
Home Help	499	407	376	303	304	-31	-72	+0	-104	-196	-25.4%	469
Care, other	144	218	203	185	189	-15	-14	+3	-29	+44	-13.4%	211
<b>Patient &amp; Client Care</b>	<b>1,465</b>	<b>1,470</b>	<b>1,441</b>	<b>1,319</b>	<b>1,318</b>	<b>-29</b>	<b>-123</b>	<b>-1</b>	<b>-152</b>	<b>-147</b>	<b>-10.4%</b>	<b>1,593</b>



## Section 38 Voluntary Agencies

HSE&S38 SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>1,288</b>	<b>1,376</b>	<b>1,463</b>	<b>1,748</b>	<b>1,742</b>	<b>+87</b>	<b>+278</b>	<b>-7</b>	<b>+366</b>	<b>+453</b>	<b>+26.6%</b>	<b>2,177</b>
Consultants	2	2	2	2	3	+0	+0	+0	+0	+0	+4.5%	3
Registrars	2	1	1	6	8	+0	+7	+2	+7	+6	+705.3%	10
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>11</b>	<b>+0</b>	<b>+6</b>	<b>+2</b>	<b>+6</b>	<b>+6</b>	<b>+139.4%</b>	<b>13</b>
Nurse/ Midwife Manager	67	65	56	74	73	-9	+17	-0	+9	+6	+13.4%	84
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	20	-1	+17	-1	+16	+15	+350.6%	25
Staff Nurse/ Staff Midwife	120	127	123	170	170	-4	+47	+0	+44	+50	+34.4%	203
<b>Nursing &amp; Midwifery</b>	<b>192</b>	<b>196</b>	<b>183</b>	<b>264</b>	<b>264</b>	<b>-13</b>	<b>+81</b>	<b>-1</b>	<b>+68</b>	<b>+72</b>	<b>+34.7%</b>	<b>312</b>
Occupational Therapists	9	11	14	20	19	+3	+5	-0	+9	+10	0.8	22
Physiotherapists	11	9	9	13	14	+1	+4	+1	+5	+3	0.53	20
Speech & Language Therapists	14	15	15	17	15	+1	-0	-2	+0	+0	0.01	19
Therapy Professions	35	34	39	49	48	+4	+9	-1	+13	+13	+39.3%	61
Social Care	195	252	286	290	285	+34	-1	-4	+33	+90	+13.3%	336
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Psychologists	14	14	15	14	17	+1	+2	+3	+3	+3	+18.6%	21
Social Workers	25	25	25	36	35	+0	+10	-1	+10	+10	+40.1%	44
H&SC, Other	16	11	13	15	13	+2	-0	-1	+2	-3	+17.2%	18
<b>Health &amp; Social Care Professionals</b>	<b>285</b>	<b>337</b>	<b>378</b>	<b>406</b>	<b>402</b>	<b>+41</b>	<b>+23</b>	<b>-4</b>	<b>+65</b>	<b>+116</b>	<b>+19.1%</b>	<b>485</b>
Management (VIII & above)	13	13	14	17	17	+1	+3	+0	+4	+4	+32.2%	17
Administrative/ Supervisory (V to VII)	35	51	55	64	67	+4	+13	+4	+17	+33	+32.7%	71
Clerical (III & IV)	37	42	47	60	58	+5	+12	-1	+17	+21	+40.2%	80
<b>Management &amp; Administrative</b>	<b>85</b>	<b>105</b>	<b>115</b>	<b>140</b>	<b>143</b>	<b>+10</b>	<b>+28</b>	<b>+2</b>	<b>+37</b>	<b>+58</b>	<b>+35.6%</b>	<b>168</b>
Support	45	46	45	49	54	-0	+9	+6	+9	+10	+19.1%	99
Maintenance/ Technical	5	4	5	9	9	+1	+3	+0	+5	+4	+105.1%	9
<b>General Support</b>	<b>50</b>	<b>50</b>	<b>51</b>	<b>58</b>	<b>63</b>	<b>+1</b>	<b>+13</b>	<b>+6</b>	<b>+13</b>	<b>+14</b>	<b>+26.6%</b>	<b>108</b>
Health Care Assistants	546	566	606	731	718	+39	+112	-13	+152	+172	+26.8%	915
Care, other	126	117	126	141	142	+9	+15	+1	+25	+15	+21.1%	176
<b>Patient &amp; Client Care</b>	<b>672</b>	<b>683</b>	<b>732</b>	<b>872</b>	<b>860</b>	<b>+49</b>	<b>+128</b>	<b>-12</b>	<b>+176</b>	<b>+187</b>	<b>+25.8%</b>	<b>1,091</b>

## CHO 2 by S38 Agency: SEP 2024

### Bros. of Charity Galway

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Bros. of Charity Galway</b>	<b>939</b>									<b>-939.5</b>	<b>-100.0%</b>	
Consultants	2									-2	-100.0%	
Registrars	2									-2	-100.0%	
Medical & Dental	4									-4	-100.0%	
Nurse/ Midwife Manager	53									-53	-100.0%	
Nurse/ Midwife Specialist & AN/MP	4									-4	-100.0%	
Staff Nurse/ Staff Midwife	94									-94	-100.0%	
Nursing & Midwifery	150									-150	-100.0%	
Therapy Professions	27									-27	-100.0%	
Social Care	112									-112	-100.0%	
Psychologists	11									-11	-100.0%	
Social Workers	20									-20	-100.0%	
H&SC, Other	13									-13	-100.0%	
Health & Social Care Professionals	184									-184	-100.0%	
Management (VIII & above)	12									-12	-100.0%	
Administrative/ Supervisory (V to VII)	24									-24	-100.0%	
Clerical (III & IV)	29									-29	-100.0%	
Management & Administrative	65									-65	-100.0%	
Support	38									-38	-100.0%	
Maintenance/ Technical	5									-5	-100.0%	
General Support	43									-43	-100.0%	
Health Care Assistants	438									-438	-100.0%	
Care, other	55									-55	-100.0%	
Patient & Client Care	493									-493	-100.0%	

### Bros. of Charity Roscommon

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Total Bros. of Charity Roscommon</b>	<b>349</b>									<b>-349.0</b>	<b>-100.0%</b>	
Nurse/ Midwife Manager	15									-15	-100.0%	
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	26									-26	-100.0%	
Nursing & Midwifery	42									-42	-100.0%	
Therapy Professions	7									-7	-100.0%	
Social Care	83									-83	-100.0%	
Psychologists	3									-3	-100.0%	
Social Workers	6									-6	-100.0%	
H&SC, Other	3									-3	-100.0%	
Health & Social Care Professionals	102									-102	-100.0%	
Management (VIII & above)	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	11									-11	-100.0%	
Clerical (III & IV)	8									-8	-100.0%	
Management & Administrative	20									-20	-100.0%	
Support	6									-6	-100.0%	
General Support	6									-6	-100.0%	
Health Care Assistants	108									-108	-100.0%	
Care, other	71									-71	-100.0%	
Patient & Client Care	180									-180	-100.0%	



Bros. of Charity West Region

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Bros. of Charity West Region		1,376	1,463	1,595	1,586	87.45	122.15	-9.27	+209.6	+1,585.5	+15.2%	1,983
Consultants		2	2	2	3	+0	+0	+0	+0	+3	+4.5%	3
Registrars		1	1	2	2	+0	+1	+0	+1	+2	+100.0%	2
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
Medical & Dental		4	4	4	5	+0	+0	+0	+0	+5	+2.5%	5
Nurse/ Midwife Manager		65	56	61	61	-9	+5	+1	-4	+61	-5.5%	70
Nurse/ Midwife Specialist & AN/MP		4	4	3	3	-1	-0	+0	-1	+3	-29.6%	4
Staff Nurse/ Staff Midwife		127	123	134	133	-4	+10	-0	+7	+133	+5.3%	162
Nursing & Midwifery		196	183	197	198	-13	+15	+0	+2	+198	+0.9%	236
Therapy Professions		34	39	39	38	+4	-0	-1	+4	+38	+12.4%	48
Social Care		252	286	290	285	+34	-1	-4	+33	+285	+13.3%	336
Psychologists		14	15	14	17	+1	+2	+3	+3	+17	+18.6%	21
Social Workers		25	25	27	25	+0	+0	-1	+0	+25	+0.8%	33
H&SC, Other		11	13	15	13	+2	-0	-1	+2	+13	+17.2%	18
Health & Social Care Professionals		337	378	384	380	+41	+1	-4	+42	+380	+12.6%	456
Management (VIII & above)		13	14	13	13	+1	-1	+0	+0	+13	+1.1%	13
Administrative/ Supervisory (V to VII)		51	55	58	58	+4	+4	+1	+8	+58	+15.1%	62
Clerical (III & IV)		42	47	45	42	+5	-5	-3	+1	+42	+1.6%	55
Management & Administrative		105	115	116	114	+10	-2	-3	+8	+114	+8.0%	130
Support		46	45	45	52	-0	+7	+7	+6	+52	+13.4%	95
Maintenance/ Technical		4	5	7	7	+1	+2	+0	+3	+7	+59.6%	7
General Support		50	51	52	59	+1	+8	+7	+9	+59	+17.4%	102
Health Care Assistants		566	606	703	693	+39	+87	-10	+126	+693	+22.3%	881
Care, other		117	126	138	139	+9	+12	+1	+22	+139	+18.6%	173
Patient & Client Care		683	732	841	831	+49	+99	-9	+148	+831	+21.7%	1,054

Galway Hospice Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Galway Hospice Foundation				154	156		156.13	2.42	+156.1	+156.1	-100.0%	194
Registrars				4	6		+6	+2	+6	+6	-100.0%	8
Medical & Dental				4	6		+6	+2	+6	+6	-100.0%	8
Nurse/ Midwife Manager				13	12		+12	-1	+12	+12	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				18	17		+17	-1	+17	+17	-100.0%	21
Staff Nurse/ Staff Midwife				36	37		+37	+1	+37	+37	-100.0%	41
Nursing & Midwifery				67	66		+66	-1	+66	+66	-100.0%	76
Therapy Professions				10	9		+9	-0	+9	+9	-100.0%	13
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Social Workers				9	10		+10	+0	+10	+10	-100.0%	11
Health & Social Care Professionals				22	22		+22	+0	+22	+22	-100.0%	29
Management (VIII & above)				4	4		+4	+0	+4	+4	-100.0%	4
Administrative/ Supervisory (V to VII)				6	9		+9	+3	+9	+9	-100.0%	9
Clerical (III & IV)				14	16		+16	+2	+16	+16	-100.0%	25
Management & Administrative				24	29		+29	+5	+29	+29	-100.0%	38
Support				4	3		+3	-1	+3	+3	-100.0%	4
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
General Support				6	5		+5	-1	+5	+5	-100.0%	6
Health Care Assistants				28	25		+25	-3	+25	+25	-100.0%	34
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				31	28		+28	-3	+28	+28	-100.0%	37

CHO 2 Employment Report: SEP 2024

Community Health & Wellbeing SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Community Health & Wellbeing		21	34	33	31	+13	-3	-2	+10	+31	+47.0%	35
Nurse/ Midwife Manager			3	3	3	+3	-1	-1	+3	+3	-100.0%	3
Nursing & Midwifery			3	3	3	+3	-1	-1	+3	+3	-100.0%	3
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals			2			+2	-2				-100.0%	
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	9	8	+4	+0	-1	+4	+8	+101.8%	9
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+351.8%	4
Management & Administrative		6	14	15	14	+8	+0	-1	+8	+14	+137.8%	15
Care, other		15	15	15	15	0	0	-1	-1	+15	-3.8%	17
Patient & Client Care		15	15	15	15	0	0	-1	-1	+15	-3.8%	17

Mental Health SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Mental Health	1,308	1,329	1,361	1,335	1,331	+31	-29	-4	+2	+23	+0.2%	1,459
Consultants	38	37	43	43	44	+6	+1	+1	+7	+6	+19.2%	50
Registrars	33	37	42	44	45	+5	+3	+1	+8	+12	+22.0%	46
SHO/ Interns	35	39	37	37	38	-2	+1	+0	-1	+3	-3.4%	39
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	125	126	+8	+5	+1	+13	+20	+11.3%	135
Nurse/ Midwife Manager	146	142	151	144	143	+8	-7	-1	+1	-2	+0.9%	149
Nurse/ Midwife Specialist & AN/MP	67	88	105	105	103	+18	-3	-2	+15	+35	+17.1%	108
Staff Nurse/ Staff Midwife	357	353	326	325	323	-27	-3	-3	-30	-35	-8.6%	351
Nursing/ Midwifery awaiting registration	5	7	15		1	+8	-14	+1	-6	-4	-86.1%	1
Pre-registration Nurse/ Midwife Intern	0	4		22	21	-4	+21	-1	+17	+21	+429.9%	43
Nursing/ Midwifery Student	5	11	15	22	22	+4	+7	+0	+11	+18	+103.0%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+24.0%	5
Nursing & Midwifery	577	598	601	602	596	+3	-5	-5	-2	+19	-0.3%	657
Dietitians	3	5	7	8	8	+2	+0	+0	+2	+5	+41.5%	8
Occupational Therapists	36	44	45	42	42	+1	-3	0	-2	+5	-4.6%	46
Speech & Language Therapists	6	5	5	5	5	0	0	0	-1	-1	-12.2%	7
Therapy Professions	45	55	57	55	54	+2	-3	-1	0	+9	-0.9%	61
Social Care	15	14	13	13	12	-1	-1	0	-2	-2	-11.2%	13
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	33	31	-1	-4	-1	-6	-2	-15.5%	36
Social Workers	41	44	47	49	50	+3	+3	+0	+6	+9	+13.0%	54
H&SC, Other	3	3	14	13	13	+11	-1	0	+10	+10	+368.9%	16
Health & Social Care Professionals	140	155	170	166	164	+16	-6	-2	+10	+24	+6.2%	185
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	35	35	+6	+4	+1	+10	+12	+39.6%	36
Clerical (III & IV)	109	98	111	102	102	+13	-9	0	+4	-7	+4.2%	114
Management & Administrative	138	126	145	141	141	+19	-4	+0	+15	+3	+12.0%	154
Support	36	27	21	18	18	-5	-3	+0	-9	-18	-33.1%	20
Maintenance/ Technical	27	36	34	34	34	-2	0	+0	-2	+7	-5.5%	34
General Support	63	62	56	52	52	-7	-4	+0	-11	-11	-17.3%	54
Health Care Assistants	215	202	199	192	193	-3	-6	+1	-9	-22	-4.5%	204
Care, other	69	73	68	58	59	-5	-9	+1	-14	-10	-19.2%	70
Patient & Client Care	284	275	267	249	252	-8	-15	+2	-23	-32	-8.4%	274



Primary Care SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Primary Care	1,134	1,351	1,310	1,402	1,393	-41	+83	-9	+42	+259	+3.1%	1,622
Consultants	1	3	5	5	5	+2	0	0	+2	+4	+58.3%	6
Registrars	40	53	53	72	75	+1	+22	+3	+23	+35	+42.8%	79
SHO/ Interns	1	3	2	1	2	-1	+0	+1	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	47	46	+2	-1	-1	+0	+0	+0.6%	62
Medical & Dental	88	104	107	125	128	+3	+20	+3	+24	+40	+22.7%	149
Nurse/ Midwife Manager	27	34	36	50	52	+2	+16	+1	+18	+25	+54.4%	56
Nurse/ Midwife Specialist & AN/MP	17	38	42	62	61	+4	+19	-1	+23	+44	+60.8%	72
Staff Nurse/ Staff Midwife	74	92	103	139	130	+10	+27	-9	+37	+56	+40.5%	156
Public Health Nurse	191	186	189	175	183	+2	-5	+9	-3	-8	-1.6%	216
Post-registration Nurse/ Midwife Student	4	14	11		3	-3	-8	+3	-11	-1	-76.2%	4
Nursing/ Midwifery Student	4	14	11		3	-3	-8	+3	-11	-1	-76.2%	4
Nursing & Midwifery	313	365	380	426	429	+15	+50	+4	+65	+116	+17.8%	504
Dietitians	15	25	18	21	20	-7	+2	-1	-5	+4	-19.8%	24
Occupational Therapists	59	77	63	68	65	-14	+2	-3	-12	+6	-15.6%	77
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	62	81	81	80	79	+0	-2	-1	-2	+16	-2.3%	96
Podiatrists & Chiropodists	7	20	23	25	24	+4	+1	0	+5	+17	+25.1%	28
Speech & Language Therapists	80	85	74	73	70	-11	-4	-3	-15	-10	-17.4%	79
Therapy Professions	226	291	261	269	260	-30	-1	-9	-31	+34	-10.5%	306
Health Science/ Diagnostics	6	9	7	8	7	-2	0	-1	-2	+1	-22.4%	7
Social Care	8	7	5	4	4	-2	-1	0	-3	-5	-43.2%	4
Pharmacy	1	1	1	4	4	+0	+3	+0	+3	+3	+295.1%	6
Psychologists	24	32	27	30	30	-5	+3	+0	-2	+6	-5.7%	34
Social Workers	7	19	18	25	26	-1	+8	+0	+7	+19	+36.1%	28
H&Sc, Other	40	63	52	49	49	-10	-3	+0	-14	+9	-21.6%	54
Health & Social Care Professionals	312	421	371	388	379	-50	+9	-9	-41	+67	-9.8%	439
Management (VIII & above)	33	29	23	23	23	-5	-1	+0	-6	-10	-20.9%	23
Administrative/ Supervisory (V to VII)	62	85	88	86	89	+4	+0	+3	+4	+27	+4.7%	97
Clerical (III & IV)	238	219	222	214	210	+3	-12	-4	-9	-28	-4.2%	250
Management & Administrative	333	332	334	322	321	+2	-13	-1	-11	-11	-3.4%	370
Support	21	17	14	15	14	-3	0	-1	-4	-7	-20.3%	21
Maintenance/ Technical	9	11	11	12	12	+0	+1	+0	+1	+3	+9.0%	12
General Support	30	28	25	27	26	-3	+1	-1	-3	-4	-8.9%	33
Health Care Assistants	14	33	33	58	53	0	+20	-5	+20	+38	+60.8%	65
Care, other	43	68	60	56	56	-8	-3	+0	-11	+13	-16.5%	62
Patient & Client Care	57	100	92	114	109	-8	+17	-5	+9	+52	+8.7%	127

Disabilities SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	1,497	1,607	1,757	1,902	1,900	+150	+143	-2	+293	+403	+18.3%	2,336
Consultants	3	3	3	2	3	+0	-1	+0	-1	-1	-26.0%	3
Registrars	2	1	1	2	2	+0	+1	+0	+1	+0	+100.0%	2
SHO/ Interns		1	1			+0	-1		-1		-100.0%	
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	6	6	6	5	6	0	-1	+0	-1	-1	-13.9%	6
Nurse/ Midwife Manager	77	76	66	70	72	-10	+6	+1	-4	-6	-5.1%	81
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-1	+0	-2	-2	-35.9%	5
Staff Nurse/ Staff Midwife	165	166	159	166	165	-6	+5	-1	-1	-1	-0.5%	203
Nursing & Midwifery	249	248	231	240	241	-17	+10	+0	-7	-8	-2.8%	289
Dietitians	1	2	3	5	5	+1	+2	+0	+3	+4	+150.0%	5
Occupational Therapists	11	15	30	28	29	+15	-1	+1	+14	+18	+93.5%	34
Physiotherapists	13	13	24	26	28	+11	+5	+3	+16	+16	+123.7%	36
Speech & Language Therapists	16	18	35	40	39	+17	+4	-2	+21	+23	+114.7%	47
Therapy Professions	41	48	91	100	101	+43	+10	+2	+54	+60	+111.9%	122
Social Care	222	279	320	331	327	+40	+7	-4	+48	+105	+17.0%	383
Psychologists	16	19	30	28	32	+10	+2	+4	+13	+16	+65.5%	38



Disabilities SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Disabilities	1,497	1,607	1,757	1,902	1,900	+150	+143	-2	+293	+403	+18.3%	2,336
Social Workers	26	27	27	34	34	+1	+7	+0	+7	+8	+27.0%	42
H&SC, Other	16	11	13	15	13	+2	0	-1	+2	-3	+17.2%	18
Health & Social Care Professionals	321	385	481	507	508	+97	+26	+1	+123	+187	+32.0%	603
Management (VIII & above)	16	17	18	17	17	+1	-1	0	+0	+1	+0.4%	17
Administrative/ Supervisory (V to VII)	40	64	77	82	83	+13	+6	+1	+19	+42	+29.4%	87
Clerical (III & IV)	50	54	63	61	58	+9	-5	-3	+4	+8	+7.6%	72
Management & Administrative	106	135	157	160	158	+22	+1	-2	+23	+52	+17.1%	176
Support	45	46	46	46	53	+1	+7	+7	+7	+8	+15.6%	96
Maintenance/ Technical	13	12	12	13	13	0	+2	+0	+1	+0	+12.3%	14
General Support	58	58	58	59	66	+0	+8	+7	+9	+8	+14.9%	110
Health Care Assistants	623	641	681	777	768	+39	+88	-8	+127	+145	+19.8%	964
Care, other	134	134	143	153	154	+9	+11	+1	+20	+20	+14.7%	188
Patient & Client Care	757	776	824	930	922	+48	+98	-7	+147	+165	+18.9%	1,152

Older People SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total Older People	1,606	1,582	1,596	1,489	1,484	+14	-112	-5	-98	-122	-6.2%	1,792
Medical/ Dental, other	11	10	7	6	6	-3	0	0	-4	-5	-35.8%	11
Medical & Dental	11	10	7	6	6	-3	0	0	-4	-5	-35.8%	11
Nurse/ Midwife Manager	58	74	73	75	74	0	+1	-1	+1	+16	+0.8%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	0	+4	+9	+55.6%	11
Staff Nurse/ Staff Midwife	301	305	317	309	309	+12	-8	0	+4	+8	+1.4%	351
Public Health Nurse	1	1	1	1	1	+0	0	0	0	+0	-2.0%	1
Nursing & Midwifery	362	386	403	396	395	+17	-8	-1	+9	+33	+2.2%	444
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Occupational Therapists	10	10	16	16	16	+6	0	-1	+6	+6	+59.6%	17
Physiotherapists	14	15	18	19	18	+3	+0	-1	+3	+5	+20.1%	20
Speech & Language Therapists	2	2	4	3	4	+2	+0	+1	+2	+2	+80.0%	4
Therapy Professions	26	28	39	39	39	+11	+1	+0	+11	+14	+40.9%	43
Health Science/ Diagnostics	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	4	4	-9	0	0	-9	-6	-69.8%	4
H&SC, Other			4	3	3	+4	-1	0	+3	+3	-100.0%	3
Health & Social Care Professionals	37	42	48	47	48	+6	0	+0	+5	+10	+12.3%	52
Management (VIII & above)	2	6	6	6	6	+0	0	+0	0	+4	-1.3%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	17	+2	-1	+0	+2	+10	+9.6%	18
Clerical (III & IV)	72	64	68	67	66	+4	-2	-1	+2	-6	+3.0%	74
Management & Administrative	81	86	92	90	89	+6	-3	-1	+3	+8	+3.9%	98
Support	56	51	51	46	45	+0	-5	0	-5	-11	-10.3%	51
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+4.9%	22
General Support	75	71	72	66	67	+1	-6	+0	-4	-8	-5.9%	73
Health Care Assistants	515	536	556	535	530	+20	-26	-6	-6	+15	-1.1%	595
Home Help	499	407	376	303	304	-31	-72	+0	-104	-196	-25.4%	469
Care, other	24	45	43	44	47	-2	+3	+3	+2	+22	+3.6%	50
Patient & Client Care	1,039	988	975	882	880	-13	-95	-3	-108	-159	-10.9%	1,114

CHO Operations SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations		82	110	109	104	+28	-6	-6	+22	+104	+26.6%	110
Nurse/ Midwife Manager		5	7	6	5	+2	-2	0	0	+5	-4.9%	6
Nurse/ Midwife Specialist & AN/MP		2	3	3	2	+1	0	0	+0	+2	+14.7%	3
Nursing & Midwifery		7	10	8	7	+3	-3	-1	+0	+7	+0.3%	9



CHO Operations SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Total CHO Operations		82	110	109	104	+28	-6	-6	+22	+104	+26.6%	110
Pharmacy		2	1	1	1	-1	0	+0	-1	+1	-57.4%	1
Social Workers			12	12	11	+12	-1	-1	+11	+11	-100.0%	12
H&SC, Other			1	1	1	+1	0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	13	13	+12	-1	-1	+11	+13	+611.4%	14
Management (VIII & above)		15	15	16	12	0	-2	-3	-3	+12	-17.1%	13
Administrative/ Supervisory (V to VII)		42	51	58	56	+9	+5	-1	+15	+56	+34.8%	59
Clerical (III & IV)		16	20	14	15	+4	-5	+1	-1	+15	-6.8%	15
Management & Administrative		73	86	88	84	+13	-2	-4	+11	+84	+15.1%	87

## Employment Report by Care Group (HSE Only) SEP 2024

CHO 2 SEP 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>		<b>21</b>	<b>34</b>	<b>33</b>	<b>31</b>	<b>+13</b>	<b>-3</b>	<b>-2</b>	<b>+10</b>	<b>+31</b>	<b>+47.0%</b>	<b>35</b>
Nurse/ Midwife Manager			3	3	3	+3	-1	-1	+3	+3	-100.0%	3
<b>Nursing &amp; Midwifery</b>			<b>3</b>	<b>3</b>	<b>3</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>+3</b>	<b>+3</b>	<b>-100.0%</b>	<b>3</b>
Pharmacy			1			+1	-1				-100.0%	
H&SC, Other			1			+1	-1				-100.0%	
<b>Health &amp; Social Care Professionals</b>			<b>2</b>			<b>+2</b>	<b>-2</b>				<b>-100.0%</b>	
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	9	8	+4	+0	-1	+4	+8	+101.8%	9
Clerical (III & IV)		1	4	4	4	+3	+0	+0	+3	+4	+351.8%	4
<b>Management &amp; Administrative</b>		<b>6</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>+8</b>	<b>+0</b>	<b>-1</b>	<b>+8</b>	<b>+14</b>	<b>+137.8%</b>	<b>15</b>
Care, other		15	15	15	15	0	0	-1	-1	+15	-3.8%	17
<b>Patient &amp; Client Care</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>-1</b>	<b>+15</b>	<b>-3.8%</b>	<b>17</b>



Mental Health

Mental Health HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,308	1,329	1,361	1,335	1,331	+31	-29	-4	+2	+23	+0.2%	1,459
Consultants	38	37	43	43	44	+6	+1	+1	+7	+6	+19.2%	50
Registrars	33	37	42	44	45	+5	+3	+1	+8	+12	+22.0%	46
SHO/ Interns	35	39	37	37	38	-2	+1	+0	-1	+3	-3.4%	39
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	125	126	+8	+5	+1	+13	+20	+11.3%	135
Nurse/ Midwife Manager	146	142	151	144	143	+8	-7	-1	+1	-2	+0.9%	149
Nurse/ Midwife Specialist & AN/MP	67	88	105	105	103	+18	-3	-2	+15	+35	+17.1%	108
Staff Nurse/ Staff Midwife	357	353	326	325	323	-27	-3	-3	-30	-35	-8.6%	351
Pre-registration Nurse/ Midwife Intern	0	4		22	21	+21	+21	+21	+17	+21		43
Nursing/ Midwifery awaiting registration	5	7	15		1	-4	-14	-14	-6	-4	-93.6%	1
Nursing/ Midwifery Student	5	11	15	22	22	+4	+7	+0	+11	+18	+103.0%	44
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+24.0%	5
Nursing & Midwifery	577	598	601	602	596	+3	-5	-5	-2	+19	-0.3%	657
Dietitians	3	5	7	8	8	+5	+0	+0	+2	+5	+6.5%	8
Occupational Therapists	36	44	45	42	42	+5	-3	-3	-2	+5	-6.8%	46
Speech & Language Therapists	6	5	5	5	5	-1	0	0	-1	-1	-4.2%	7
Therapy Professions	45	55	57	55	54	+2	-3	-1	0	+9	-0.9%	61
Social Care	15	14	13	13	12	-1	-1	0	-2	-2	-11.2%	13
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	33	31	-1	-4	-1	-6	-2	-15.5%	36
Social Workers	41	44	47	49	50	+3	+3	+0	+6	+9	+13.0%	54
H&SC, Other	3	3	14	13	13	+11	-1	0	+10	+10	+368.9%	16
Health & Social Care Professionals	140	155	170	166	164	+16	-6	-2	+10	+24	+6.2%	185
Management (VIII & above)	5	3	3	4	4	+0	+1	+0	+1	-1	+33.3%	4
Administrative/ Supervisory (V to VII)	24	25	31	35	35	+6	+4	+1	+10	+12	+39.6%	36
Clerical (III & IV)	109	98	111	102	102	+13	-9	0	+4	-7	+4.2%	114
Management & Administrative	138	126	145	141	141	+19	-4	+0	+15	+3	+12.0%	154
Support	36	27	21	18	18	-5	-3	+0	-9	-18	-33.1%	20
Maintenance/ Technical	27	36	34	34	34	-2	0	+0	-2	+7	-5.5%	34
General Support	63	62	56	52	52	-7	-4	+0	-11	-11	-17.3%	54
Health Care Assistants	215	202	199	192	193	-3	-6	+1	-9	-22	-4.5%	204
Care, other	69	73	68	58	59	-5	-9	+1	-14	-10	-19.2%	70
Patient & Client Care	284	275	267	249	252	-8	-15	+2	-23	-32	-8.4%	274



Primary Care

Primary Care HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	1,134	1,351	1,310	1,248	1,237	-41	-73	-11	-114	+103	-8.4%	1,428
Consultants	1	3	5	5	5	+2	0	0	+2	+4	+58.3%	6
Registrars	40	53	53	68	69	+1	+16	+1	+17	+29	+31.3%	71
SHO/ Interns	1	3	2	1	2	-1	+0	+1	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	47	46	+2	-1	-1	+0	+0	+0.6%	62
Medical & Dental	88	104	107	121	122	+3	+14	+1	+18	+34	+16.8%	141
Nurse/ Midwife Manager	27	34	36	37	40	+2	+4	+2	+6	+12	+17.9%	42
Nurse/ Midwife Specialist & AN/MP	17	38	42	45	44	+4	+2	0	+6	+27	+16.2%	51
Staff Nurse/ Staff Midwife	74	92	103	103	93	+10	-10	-10	+1	+19	+0.6%	115
Public Health Nurse	191	186	189	175	183	+2	-5	+9	-3	-8	-1.6%	216
Post-registration Nurse/ Midwife Student	4	14	11		3	-1	-8	-8	-11	-1	-68.7%	4
Nursing/ Midwifery Student	4	14	11		3	-3	-8	+3	-11	-1	-76.2%	4
Nursing & Midwifery	313	365	380	359	363	+15	-17	+4	-1	+50	-0.3%	428
Dietitians	15	25	18	21	20	+4	+2	+2	-5	+4	+12.7%	24
Occupational Therapists	59	77	63	62	59	0	-4	-4	-18	0	-5.9%	70
Orthoptists	2	4	3	2	2	+0	-1	-1	-2	+0	-25.9%	2
Physiotherapists	62	81	81	76	75	+13	-5	-5	-5	+13	-6.5%	90
Podiatrists & Chiropodists	7	20	23	25	24	+17	+1	+1	+5	+17	+5.5%	28
Speech & Language Therapists	80	85	74	73	70	-10	-4	-4	-15	-10	-5.1%	79
Therapy Professions	226	291	261	259	251	-30	-10	-8	-40	+25	-13.7%	293
Health Science/ Diagnostics	6	9	7	8	7	-2	0	-1	-2	+1	-22.4%	7
Social Care	8	7	5	4	4	-2	-1	0	-3	-5	-43.2%	4
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Psychologists	24	32	27	30	30	-5	+3	+0	-2	+6	-5.7%	34
Social Workers	7	19	18	16	16	-1	-2	0	-3	+9	-16.9%	17
H&SC, Other	40	63	52	49	49	-10	-3	+0	-14	+9	-21.6%	54
Health & Social Care Professionals	312	421	371	366	357	-50	-13	-9	-63	+45	-15.0%	410
Management (VIII & above)	33	29	23	19	19	-5	-5	+0	-10	-14	-34.8%	19
Administrative/ Supervisory (V to VII)	62	85	88	80	80	+4	-9	0	-5	+18	-5.9%	88
Clerical (III & IV)	238	219	222	199	194	+3	-29	-6	-25	-44	-11.5%	225
Management & Administrative	333	332	334	298	292	+2	-42	-6	-40	-40	-12.1%	332
Support	21	17	14	11	11	-3	-3	+0	-6	-10	-35.4%	17
Maintenance/ Technical	9	11	11	10	10	+0	-1	+0	-1	+1	-9.0%	10
General Support	30	28	25	21	21	-3	-4	+0	-7	-9	-25.2%	27
Health Care Assistants	14	33	33	30	27	0	-5	-2	-5	+13	-16.3%	31
Care, other	43	68	60	53	53	-8	-6	+0	-14	+10	-21.0%	59
Patient & Client Care	57	100	92	83	81	-8	-12	-2	-20	+24	-19.5%	90





Disabilities

Disabilities HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall	209	231	294	307	315	+63	+21	+8	+84	+106	+36.2%	353
Consultants	1	1	1			+0	-1		-1	-1	-100.0%	
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	1	1	0	-1	+0	-1	-1	-50.0%	1
Nurse/ Midwife Manager	10	11	9	10	10	-1	+1	+1	0	+0	-2.7%	11
Nurse/ Midwife Specialist & AN/MP	1	2	2	1	1	+0	-1	+0	-1	+0	-50.0%	1
Staff Nurse/ Staff Midwife	46	39	37	32	32	-3	-5	-1	-8	-14	-19.3%	41
Nursing & Midwifery	57	52	48	43	43	-4	-5	+0	-9	-14	-17.0%	53
Dietitians	1	2	3	5	5	+4	+2	+2	+3	+4	+66.7%	5
Occupational Therapists	2	4	16	15	16	+14	0	0	+12	+14	-0.4%	19
Physiotherapists	2	4	14	17	18	+16	+4	+4	+14	+16	+28.7%	22
Speech & Language Therapists	2	4	19	24	24	+22	+5	+5	+21	+22	+23.6%	28
Therapy Professions	7	14	53	60	63	+39	+11	+3	+49	+56	+359.0%	74
Social Care	26	27	34	42	42	+6	+8	+0	+14	+15	+51.3%	47
Psychologists	2	5	15	15	15	+10	+0	+0	+10	+13	+201.4%	17
Social Workers	1	1	2	7	8	+1	+6	+2	+7	+8	+477.6%	9
Health & Social Care Professionals	36	48	103	123	128	+55	+25	+5	+81	+93	+168.8%	147
Management (VIII & above)	3	4	4	4	4	+0	0	0	0	+1	-1.7%	4
Administrative/ Supervisory (V to VII)	6	13	22	24	24	+9	+3	+1	+11	+19	+84.5%	25
Clerical (III & IV)	13	12	16	16	16	+4	0	0	+3	+3	+27.7%	17
Management & Administrative	21	30	42	44	44	+12	+2	+1	+15	+23	+49.1%	46
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	8	7	6	6	6	-1	+0	+0	-1	-2	-15.3%	7
General Support	8	7	7	7	7	0	+0	+0	0	-1	-1.9%	8
Health Care Assistants	77	75	75	74	76	0	+1	+2	+1	-2	+0.8%	83
Care, other	8	17	17	15	15	0	-2	+0	-2	+7	-11.7%	15
Patient & Client Care	85	92	92	89	91	0	-1	+2	-1	+6	-1.5%	98



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Older People HSE Only SEP 2024												
Overall	1,606	1,582	1,596	1,489	1,484	+14	-112	-5	-98	-122	-6.2%	1,792
Medical/ Dental, other	11	10	7	6	6	-3	0	0	-4	-5	-35.8%	11
Medical & Dental	11	10	7	6	6	-3	0	0	-4	-5	-35.8%	11
Nurse/ Midwife Manager	58	74	73	75	74	0	+1	-1	+1	+16	+0.8%	81
Nurse/ Midwife Specialist & AN/MP	2	7	12	11	11	+5	-1	0	+4	+9	+55.6%	11
Staff Nurse/ Staff Midwife	301	305	317	309	309	+12	-8	0	+4	+8	+1.4%	351
Public Health Nurse	1	1	1	1	1	+0	0	0	0	+0	-2.0%	1
Nursing & Midwifery	362	386	403	396	395	+17	-8	-1	+9	+33	+2.2%	444
Dietitians	1	1	2	2	2	+2	+0	+0	+1	+2	+13.6%	2
Occupational Therapists	10	10	16	16	16	+6	0	0	+6	+6	-1.2%	17
Physiotherapists	14	15	18	19	18	+5	+0	+0	+3	+5	+2.5%	20
Speech & Language Therapists	2	2	4	3	4	+2	+0	+0	+2	+2	+0.0%	4
Therapy Professions	26	28	39	39	39	+11	+1	+0	+11	+14	+40.9%	43
Health Science/ Diagnostics	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	4	4	-9	0	0	-9	-6	-69.8%	4
H&SC, Other			4	3	3	+4	-1	0	+3	+3	-100.0%	3
Health & Social Care Professionals	37	42	48	47	48	+6	0	+0	+5	+10	+12.3%	52
Management (VIII & above)	2	6	6	6	6	+0	0	+0	0	+4	-1.3%	6
Administrative/ Supervisory (V to VII)	8	16	18	17	17	+2	-1	+0	+2	+10	+9.6%	18
Clerical (III & IV)	72	64	68	67	66	+4	-2	-1	+2	-6	+3.0%	74
Management & Administrative	81	86	92	90	89	+6	-3	-1	+3	+8	+3.9%	98
Support	56	51	51	46	45	+0	-5	0	-5	-11	-10.3%	51
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+4.9%	22
General Support	75	71	72	66	67	+1	-6	+0	-4	-8	-5.9%	73
Health Care Assistants	515	536	556	535	530	+20	-26	-6	-6	+15	-1.1%	595
Home Help	499	407	376	303	304	-31	-72	+0	-104	-196	-25.4%	469
Care, other	24	45	43	44	47	-2	+3	+3	+2	+22	+3.6%	50
Patient & Client Care	1,039	988	975	882	880	-13	-95	-3	-108	-159	-10.9%	1,114



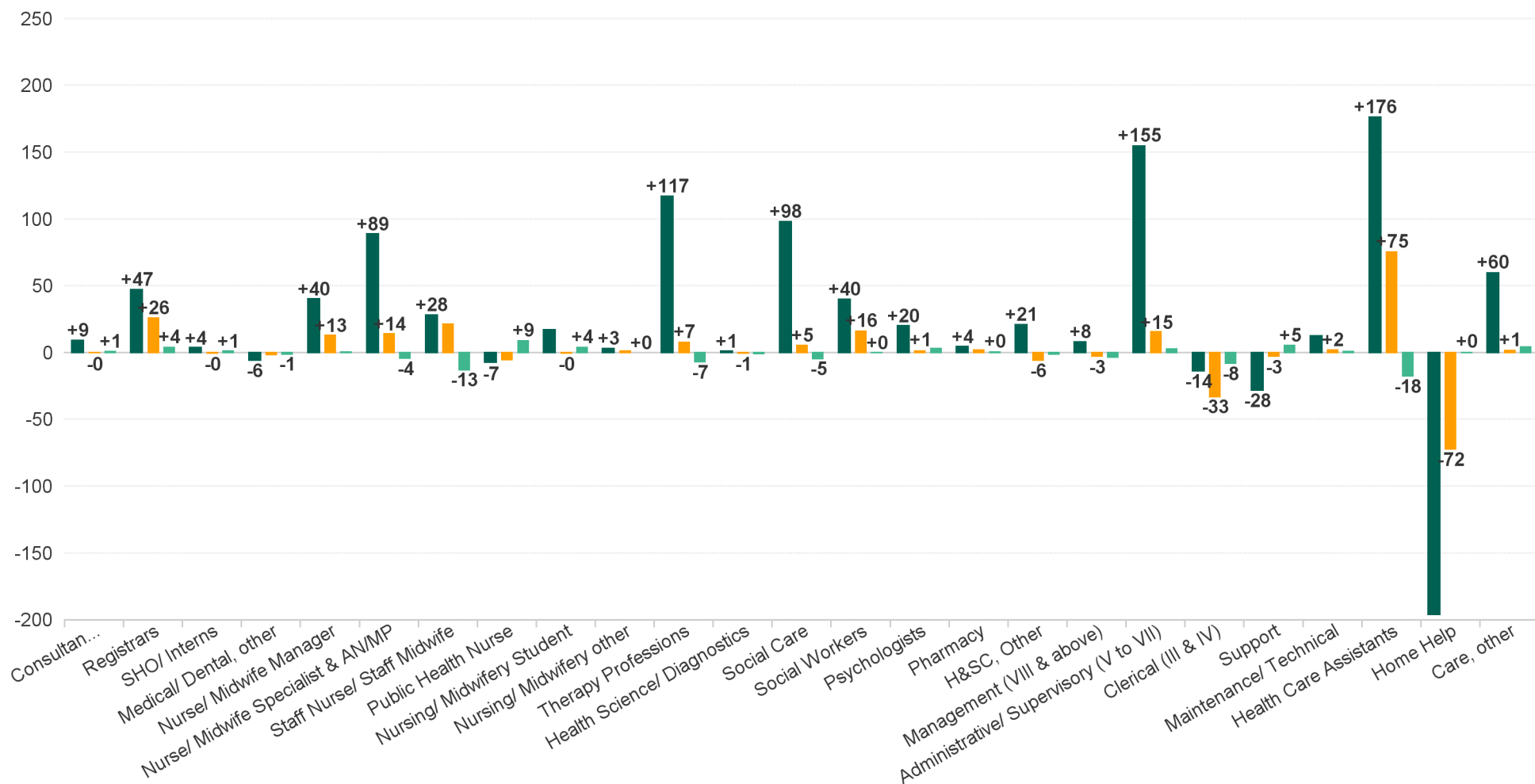
CHO Operations

CHO Operations HSE Only SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
Overall		82	110	109	104	+28	-6	-6	+22	+104	+26.6%	110
Nurse/ Midwife Manager		5	7	6	5	+2	-2	0	0	+5	-4.9%	6
Nurse/ Midwife Specialist & AN/MP		2	3	3	2	+1	0	0	+0	+2	+14.7%	3
Nursing & Midwifery		7	10	8	7	+3	-3	-1	+0	+7	+0.3%	9
Pharmacy		2	1	1	1	-1	0	+0	-1	+1	-57.4%	1
Social Workers			12	12	11	+12	-1	-1	+11	+11	-100.0%	12
H&SC, Other			1	1	1	+1	0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	13	13	+12	-1	-1	+11	+13	+611.4%	14
Management (VIII & above)		15	15	16	12	0	-2	-3	-3	+12	-17.1%	13
Administrative/ Supervisory (V to VII)		42	51	58	56	+9	+5	-1	+15	+56	+34.8%	59
Clerical (III & IV)		16	20	14	15	+4	-5	+1	-1	+15	-6.8%	15
Management & Administrative		73	86	88	84	+13	-2	-4	+11	+84	+15.1%	87



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since AUG 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

CHO 2 SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,243</b>	<b>7,354</b>	<b>1:0.8</b>	<b>19.64%</b>	<b>80.36%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.81%</b>	<b>16.36%</b>	<b>72.45%</b>	<b>64.44%</b>	<b>35.56%</b>	<b>76.18%</b>	<b>61.57%</b>
Consultant Medicine	5	6	1:0.8		100.00%	1:	1:0.8	83.33%		83.33%	50.00%	50.00%		50.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	46	52	1:0.9	44.23%	55.77%	1:0.9	1:0.8	61.54%	26.92%	34.62%	78.85%	21.15%	86.96%	72.41%
Dentists	22	27	1:0.8	29.63%	70.37%	1:1	1:0.8	92.59%	29.63%	62.96%	62.96%	37.04%	87.50%	52.63%
Other Medical	31	47	1:0.7	36.17%	63.83%	1:0.6	1:0.7	85.11%	29.79%	55.32%	48.94%	51.06%	47.06%	50.00%
Registrar	95	98	1:1	40.82%	59.18%	1:1	1:1	3.06%	1.02%	2.04%	98.98%	1.02%	100.00%	98.28%
Senior House Officer	40	41	1:1	43.90%	56.10%	1:1	1:0.9	2.44%		2.44%	95.12%	4.88%	100.00%	91.30%
Senior Registrar	25	27	1:0.9	48.15%	51.85%	1:1	1:0.9	18.52%	3.70%	14.81%	85.19%	14.81%	100.00%	71.43%
Specialist Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
<b>Medical &amp; Dental</b>	<b>266</b>	<b>301</b>	<b>1:0.9</b>	<b>39.87%</b>	<b>60.13%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>37.21%</b>	<b>12.62%</b>	<b>24.58%</b>	<b>81.73%</b>	<b>18.27%</b>	<b>89.17%</b>	<b>76.80%</b>
Advanced Nurse/ Midwife Practitioner	19	20	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	95.00%	5.00%	80.00%	100.00%
Adv. Nurse/ Midwife, Candidate	5	7	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Clinical Nurse/ Midwife Manager 1	55	62	1:0.9	6.45%	93.55%	1:1	1:0.9	96.77%	6.45%	90.32%	77.42%	22.58%	100.00%	75.86%
Clinical Nurse/ Midwife Manager 2	185	199	1:0.9	29.65%	70.35%	1:1	1:0.9	98.49%	29.65%	68.84%	92.46%	7.54%	100.00%	89.29%
Clinical Nurse/ Midwife Manager 3	36	38	1:1	23.68%	76.32%	1:1	1:0.9	92.11%	23.68%	68.42%	92.11%	7.89%	100.00%	89.66%
Clinical Nurse/ Midwife Specialist	156	172	1:0.9	8.14%	91.86%	1:1	1:0.9	100.00%	8.14%	91.86%	84.30%	15.70%	100.00%	82.91%
Director Nursing/Midwifery, Assistant	49	52	1:0.9	17.31%	82.69%	1:1	1:0.9	94.23%	17.31%	76.92%	84.62%	15.38%	100.00%	81.40%
Director of Nursing/Midwifery	24	25	1:1	16.00%	84.00%	1:1	1:1	100.00%	16.00%	84.00%	100.00%		100.00%	100.00%
Nursing Education/Clinical	5	5	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	3	4	1:0.9		100.00%	1:	1:0.9	25.00%		25.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	21	43	1:0.5	13.95%	86.05%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	184	217	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	73.73%	26.27%		73.73%
Staff Nurse [Intellectual Disability]	129	158	1:0.8	9.49%	90.51%	1:0.9	1:0.8	89.87%	8.23%	81.65%	47.47%	52.53%	53.33%	46.85%
Staff Nurse [Psychiatric]	328	359	1:0.9	22.84%	77.16%	1:0.9	1:0.9	93.87%	18.94%	74.93%	85.24%	14.76%	81.71%	86.28%
Staff Nurses [General/ Children's]	468	544	1:0.9	6.80%	93.20%	1:1	1:0.9	96.88%	6.80%	90.07%	63.05%	36.95%	86.49%	61.34%
<b>Nursing &amp; Midwifery</b>	<b>1,671</b>	<b>1,906</b>	<b>1:0.9</b>	<b>12.80%</b>	<b>87.20%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.07%</b>	<b>11.65%</b>	<b>82.42%</b>	<b>75.76%</b>	<b>24.24%</b>	<b>88.52%</b>	<b>73.89%</b>
Audiology	7	7	1:1		100.00%	1:	1:1	100.00%		100.00%	85.71%	14.29%		85.71%
Counsellor Therapists	24	27	1:0.9	37.04%	62.96%	1:0.9	1:0.9	96.30%	37.04%	59.26%	74.07%	25.93%	90.00%	64.71%
Dental Hygienists	4	6	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Dietitians	34	39	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	79.49%	20.51%		79.49%
Occupational Therapists	151	174	1:0.9	6.32%	93.68%	1:0.9	1:0.9	98.85%	6.32%	92.53%	77.59%	22.41%	81.82%	77.30%
Orthoptists	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	44	50	1:0.9	16.00%	84.00%	1:1	1:0.9	92.00%	16.00%	76.00%	80.00%	20.00%	87.50%	78.57%
Pharmacists	8	11	1:0.7	18.18%	81.82%	1:0.9	1:0.7	90.91%	18.18%	72.73%	27.27%	72.73%	50.00%	22.22%
Pharmacy Technicians	1	2	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Physiotherapists	126	152	1:0.8	19.74%	80.26%	1:0.9	1:0.8	96.05%	19.08%	76.97%	67.11%	32.89%	86.67%	62.30%
Play Therapists/ Specialists	7	9	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Podiatrists & Chiropodists	24	28	1:0.9	7.14%	92.86%	1:1	1:0.9	92.86%	7.14%	85.71%	82.14%	17.86%	100.00%	80.77%
Psychologists	93	108	1:0.9	14.81%	85.19%	1:1	1:0.8	94.44%	13.89%	80.56%	69.44%	30.56%	93.75%	65.22%
Radiographers	1	1	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%		100.00%		
Social Care	343	400	1:0.9	18.00%	82.00%	1:0.9	1:0.8	90.00%	15.50%	74.50%	60.75%	39.25%	66.67%	59.45%
Social Workers	124	140	1:0.9	15.71%	84.29%	1:1	1:0.9	96.43%	15.00%	81.43%	77.14%	22.86%	100.00%	72.88%
Speech & Language Therapists	118	137	1:0.9	0.73%	99.27%	1:1	1:0.9	94.16%	0.73%	93.43%	82.48%	17.52%	100.00%	82.35%
<b>Health &amp; Social Care Professionals</b>	<b>1,111</b>	<b>1,293</b>	<b>1:0.9</b>	<b>13.46%</b>	<b>86.54%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>94.20%</b>	<b>12.45%</b>	<b>81.75%</b>	<b>70.46%</b>	<b>29.54%</b>	<b>80.46%</b>	<b>68.90%</b>
CEO/Chief Officer	3	3	1:1	66.67%	33.33%	1:1	1:1	100.00%	66.67%	33.33%	100.00%		100.00%	100.00%
General Administrative (III & IV)	454	529	1:0.9	9.07%	90.93%	1:0.9	1:0.9	94.33%	8.51%	85.82%	68.81%	31.19%	79.17%	67.78%
General Managers	15	16	1:0.9	50.00%	50.00%	1:1	1:0.9	100.00%	50.00%	50.00%	100.00%		100.00%	100.00%
Middle Management (V-VII)	288	306	1:0.9	16.99%	83.01%	1:1	1:0.9	95.75%	16.01%	79.74%	89.22%	10.78%	98.08%	87.40%
National Director, Assistant	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Other Executives	6	6	1:1	50.00%	50.00%	1:1	1:1	66.67%	16.67%	50.00%	100.00%		100.00%	100.00%
VIII	38	38	1:1	31.58%	68.42%	1:1	1:1	92.11%	28.95%	63.16%	100.00%		100.00%	100.00%
<b>Management &amp; Administrative</b>	<b>806</b>	<b>900</b>	<b>1:0.9</b>	<b>14.11%</b>	<b>85.89%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.67%</b>	<b>13.11%</b>	<b>81.56%</b>	<b>78.00%</b>	<b>22.00%</b>	<b>91.34%</b>	<b>75.81%</b>
Catering	51	57	1:0.9	24.56%	75.44%	1:0.9	1:0.9	100.00%	24.56%	75.44%	71.93%	28.07%	92.86%	65.12%
Household Services	34	71	1:0.5	16.90%	83.10%	1:0.4	1:0.5	78.87%	11.27%	67.61%	14.08%	85.92%	25.00%	11.86%
Maintenance	76	78	1:1	98.72%	1.28%	1:1	1:1	100.00%	98.72%	1.28%	93.59%	6.41%	93.51%	100.00%



SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,243</b>	<b>7,354</b>	<b>1:0.8</b>	<b>19.64%</b>	<b>80.36%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.81%</b>	<b>16.36%</b>	<b>72.45%</b>	<b>64.44%</b>	<b>35.56%</b>	<b>76.18%</b>	<b>61.57%</b>
Other Support	39	54	1:0.7	96.30%	3.70%	1:0.7	1:1	85.19%	81.48%	3.70%	29.63%	70.37%	26.92%	100.00%
Portering	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Technical Services	4	4	1:1	75.00%	25.00%	1:1	1:1	75.00%	50.00%	25.00%	100.00%		100.00%	100.00%
<b>General Support</b>	<b>210</b>	<b>270</b>	<b>1:0.8</b>	<b>60.74%</b>	<b>39.26%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>91.11%</b>	<b>55.93%</b>	<b>35.19%</b>	<b>55.56%</b>	<b>44.44%</b>	<b>67.68%</b>	<b>36.79%</b>
Attendant/ Aide	176	205	1:0.9	27.32%	72.68%	1:0.9	1:0.9	91.22%	23.90%	67.32%	71.71%	28.29%	83.93%	67.11%
Health Care Assistant/ Care Assistant	1,338	1,590	1:0.8	26.16%	73.84%	1:0.9	1:0.8	81.19%	21.13%	60.06%	50.57%	49.43%	64.18%	45.74%
Health Promotion	20	23	1:0.9	17.39%	82.61%	1:1	1:0.8	95.65%	17.39%	78.26%	82.61%	17.39%	100.00%	78.95%
Health & Social Care Assistants	30	33	1:0.9	21.21%	78.79%	1:1	1:0.9	60.61%	12.12%	48.48%	87.88%	12.12%	100.00%	84.62%
Home Care Services	42	45	1:0.9	13.33%	86.67%	1:0.9	1:0.9	100.00%	13.33%	86.67%	88.89%	11.11%	83.33%	89.74%
Home Helps	304	469	1:0.6	3.41%	96.59%	1:0.7	1:0.6	99.36%	3.41%	95.95%	11.94%	88.06%	6.25%	12.14%
Other Care Grades	97	106	1:0.9	35.85%	64.15%	1:0.9	1:0.9	95.28%	34.91%	60.38%	79.25%	20.75%	81.58%	77.94%
Pastoral Care	8	10	1:0.8	90.00%	10.00%	1:0.8	1:1	40.00%	40.00%		80.00%	20.00%	77.78%	100.00%
Workshop Services	163	203	1:0.8	31.03%	68.97%	1:0.9	1:0.8	85.71%	28.08%	57.64%	48.77%	51.23%	65.08%	41.43%
<b>Patient &amp; Client Care</b>	<b>2,178</b>	<b>2,684</b>	<b>1:0.8</b>	<b>22.91%</b>	<b>77.09%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.07%</b>	<b>19.11%</b>	<b>66.95%</b>	<b>47.91%</b>	<b>52.09%</b>	<b>66.67%</b>	<b>42.34%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2024

CHO 2 SEP 2024

SEP 2024	WTE SEP 2024	No. SEP 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>6,243</b>	<b>7,354</b>	<b>1:0.8</b>	<b>19.64%</b>	<b>80.36%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.81%</b>	<b>16.36%</b>	<b>72.45%</b>	<b>64.44%</b>	<b>35.56%</b>	<b>76.18%</b>	<b>61.57%</b>
Disabilities	1,900	2,336	1:0.8	22.82%	77.18%	1:0.9	1:0.8	82.06%	18.36%	63.70%	49.14%	50.86%	54.03%	47.70%
Mental Health	1,331	1,459	1:0.9	27.90%	72.10%	1:1	1:0.9	86.70%	22.62%	64.08%	86.50%	13.50%	92.38%	84.22%
Older People	1,484	1,792	1:0.8	15.01%	84.99%	1:0.9	1:0.8	98.27%	14.29%	83.98%	56.31%	43.69%	85.13%	51.21%
Primary Care	1,393	1,622	1:0.9	13.26%	86.74%	1:0.9	1:0.8	89.77%	10.54%	79.22%	73.12%	26.88%	86.98%	71.00%
CHO Operations	104	110	1:0.9	13.64%	86.36%	1:1	1:0.9	95.45%	10.91%	84.55%	95.45%	4.55%	100.00%	94.74%
Community Health & Wellbeing	31	35	1:0.9	14.29%	85.71%	1:1	1:0.9	77.14%	14.29%	62.86%	82.86%	17.14%	100.00%	80.00%



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,270</b>	<b>6,243</b>	<b>+195</b>	<b>+76</b>	<b>-27</b>	<b>+271</b>	<b>+698</b>	<b>+4.5%</b>	<b>7,354</b>
Consultant Medicine	1	3	5	5	5	+2	0	0	+2	+4	+58.3%	6
Consultant Psychiatry	40	39	45	45	46	+6	+0	+1	+6	+6	+15.7%	52
Consultant Surgery	0									0	-100.0%	
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
<b>Consultants</b>	<b>42</b>	<b>43</b>	<b>51</b>	<b>51</b>	<b>51</b>	<b>+8</b>	<b>0</b>	<b>+1</b>	<b>+8</b>	<b>+9</b>	<b>+18.3%</b>	<b>59</b>
Registrar	58	75	80	93	95	+5	+15	+2	+20	+37	+27.4%	98
Senior Registrar	17	16	17	24	25	+1	+8	+1	+9	+8	+57.8%	27
Specialist Registrar				1	2		+2	+1	+2	+2	-100.0%	2
<b>Registrars</b>	<b>75</b>	<b>91</b>	<b>96</b>	<b>118</b>	<b>122</b>	<b>+6</b>	<b>+26</b>	<b>+4</b>	<b>+32</b>	<b>+47</b>	<b>+35.0%</b>	<b>127</b>
Senior House Officer	36	43	40	39	40	-3	0	+1	-3	+4	-7.8%	41
<b>SHO/ Interns</b>	<b>36</b>	<b>43</b>	<b>40</b>	<b>39</b>	<b>40</b>	<b>-3</b>	<b>0</b>	<b>+1</b>	<b>-3</b>	<b>+4</b>	<b>-7.8%</b>	<b>41</b>
Other Medical	38	34	31	32	31	-3	0	-1	-3	-6	-8.8%	47
Dentists	21	23	23	22	22	+0	-1	0	-1	+1	-5.4%	27
<b>Medical/ Dental, other</b>	<b>59</b>	<b>57</b>	<b>55</b>	<b>54</b>	<b>53</b>	<b>-3</b>	<b>-2</b>	<b>-1</b>	<b>-4</b>	<b>-6</b>	<b>-7.4%</b>	<b>74</b>
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>		<b>262</b>	<b>266</b>	<b>+8</b>	<b>+24</b>	<b>+4</b>	<b>+32</b>	<b>+54</b>	<b>+13.7%</b>	<b>+301</b>
Director Nursing/Midwifery, Assistant	45	47	50	49	49	+3	-2	-1	+2	+4	+3.7%	52
Director of Nursing/Midwifery	23	25	23	24	24	-2	+1	0	-1	+1	-3.1%	25
Clinical Nurse/ Midwife Manager 1	47	51	50	54	55	-1	+5	+1	+4	+8	+7.4%	62
Clinical Nurse/ Midwife Manager 2	169	165	180	184	185	+15	+5	+1	+20	+16	+11.8%	199
Clinical Nurse/ Midwife Manager 3	25	42	33	36	36	-9	+4	0	-6	+11	-13.7%	38
<b>Nurse/ Midwife Manager</b>	<b>309</b>	<b>331</b>	<b>336</b>	<b>349</b>	<b>349</b>	<b>+6</b>	<b>+13</b>	<b>+0</b>	<b>+19</b>	<b>+40</b>	<b>+5.6%</b>	<b>376</b>
Advanced Nurse/ Midwife Practitioner	4	16	18	20	19	+2	+2	0	+3	+15	+21.5%	20
Clinical Nurse/ Midwife Specialist	84	119	144	159	156	+24	+13	-3	+37	+73	+31.0%	172
Adv. Nurse/ Midwife, Candidate	5	6	6	6	5	+0	-1	-1	0	+0	-7.5%	7
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>93</b>	<b>141</b>	<b>167</b>	<b>186</b>	<b>181</b>	<b>+26</b>	<b>+14</b>	<b>-4</b>	<b>+40</b>	<b>+89</b>	<b>+28.3%</b>	<b>199</b>
Staff Nurse [Intellectual Disability]	90	124	121	130	129	-3	+8	-1	+5	+40	+4.3%	158
Staff Nurse [Psychiatric]	371	366	336	331	328	-30	-8	-3	-38	-43	-10.3%	359
Staff Nurses [General/ Children's]	437	426	448	478	468	+22	+21	-9	+43	+32	+10.1%	544
Staff Midwives											-100.0%	
<b>Staff Nurse/ Staff Midwife</b>	<b>898</b>	<b>916</b>	<b>905</b>	<b>939</b>	<b>926</b>	<b>-11</b>	<b>+21</b>	<b>-13</b>	<b>+10</b>	<b>+28</b>	<b>+1.1%</b>	<b>1,061</b>
Public Health Nurse	192	187	190	176	184	+2	-5	+9	-3	-7	-1.6%	217
<b>Public Health Nurse</b>	<b>192</b>	<b>187</b>	<b>190</b>	<b>176</b>	<b>184</b>	<b>+2</b>	<b>-5</b>	<b>+9</b>	<b>-3</b>	<b>-7</b>	<b>-1.6%</b>	<b>217</b>
Post-registration Nurse/ Midwife Student	4	14	11		3	-3	-8	+3	-11	-1	-76.2%	4
Pre-registration Nurse/ Midwife Intern	0	4		22	21	-4	+21	-1	+17	+21	+429.9%	43
Nursing/ Midwifery awaiting registration	5	7	15		1	+8	-14	+1	-6	-4	-86.1%	1
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>25</b>	<b>26</b>	<b>22</b>	<b>26</b>	<b>+1</b>	<b>0</b>	<b>+4</b>	<b>+0</b>	<b>+17</b>	<b>+1.5%</b>	<b>48</b>
Nursing Education/Clinical	2	4	4	5	5	+0	+1	+0	+1	+3	+24.0%	5
<b>Nursing/ Midwifery other</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>+0</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+3</b>	<b>+24.0%</b>	<b>5</b>
<b>Nursing &amp; Midwifery</b>	<b>1,502</b>	<b>1,604</b>		<b>1,676</b>	<b>1,671</b>	<b>+24</b>	<b>+43</b>	<b>-4</b>	<b>+67</b>	<b>+170</b>	<b>+4.2%</b>	<b>+1,906</b>
Dietitians	20	33	29	35	34	-4	+5	-1	+1	+15	+3.9%	39
Occupational Therapists	117	146	153	154	151	+8	-2	-3	+6	+35	+4.1%	174
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	89	109	122	125	126	+14	+3	+1	+17	+37	+15.6%	152
Podiatrists & Chiropodists	7	20	23	25	24	+4	+1	0	+5	+17	+25.1%	28
Speech & Language Therapists	105	111	117	121	118	+7	+0	-4	+7	+13	+6.2%	137
<b>Therapy Professions</b>	<b>338</b>	<b>421</b>	<b>448</b>	<b>462</b>	<b>455</b>	<b>+27</b>	<b>+7</b>	<b>-7</b>	<b>+34</b>	<b>+117</b>	<b>+8.1%</b>	<b>532</b>
Audiology	5	8	7	8	7	-1	0	-1	-1	+2	-12.7%	7
Radiographers	1	1	1	1	1	+0	0	+0	0	+0	-13.7%	1
Clinical Engineering	1	1				-1			-1	-1	-100.0%	
<b>Health Science/ Diagnostics</b>	<b>6</b>	<b>10</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>+1</b>	<b>-21.7%</b>	<b>8</b>
Social Care	245	300	338	347	343	+38	+5	-5	+43	+98	+14.4%	400
<b>Social Care</b>	<b>245</b>	<b>300</b>	<b>338</b>	<b>347</b>	<b>343</b>	<b>+38</b>	<b>+5</b>	<b>-5</b>	<b>+43</b>	<b>+98</b>	<b>+14.4%</b>	<b>400</b>
Pharmacists	4	5	6	7	8	+1	+1	+0	+3	+4	+52.5%	11



Employment by Grade Group SEP 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE AUG 2024	WTE SEP 2024	WTE Change 2023	WTE Change 2024	WTE Change AUG 2024	WTE Change Dec 2022 to SEP 2024	WTE Change Dec 2019 to SEP 2024	% WTE Change Dec 2022 to SEP 2024	No. SEP 2024
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,167</b>	<b>6,270</b>	<b>6,243</b>	<b>+195</b>	<b>+76</b>	<b>-27</b>	<b>+271</b>	<b>+698</b>	<b>+4.5%</b>	<b>7,354</b>
Pharmacy Technicians	1	1	1	1	1	0	+0	+0	+0	+1	+59.9%	2
<b>Pharmacy</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>+2</b>	<b>+0</b>	<b>+3</b>	<b>+4</b>	<b>+53.5%</b>	<b>13</b>
Psychologists	73	88	92	90	93	+4	+1	+3	+5	+20	+5.9%	108
<b>Psychologists</b>	<b>73</b>	<b>88</b>	<b>92</b>	<b>90</b>	<b>93</b>	<b>+4</b>	<b>+1</b>	<b>+3</b>	<b>+5</b>	<b>+20</b>	<b>+5.9%</b>	<b>108</b>
Social Workers	84	102	108	124	124	+5	+16	+0	+21	+40	+20.9%	140
<b>Social Workers</b>	<b>84</b>	<b>102</b>	<b>108</b>	<b>124</b>	<b>124</b>	<b>+5</b>	<b>+16</b>	<b>+0</b>	<b>+21</b>	<b>+40</b>	<b>+20.9%</b>	<b>140</b>
Counsellor Therapists	11	22	26	24	24	+3	-2	0	+2	+13	+7.4%	27
Dental Hygienists	4	5	5	5	4	0	-1	-1	-1	0	-16.7%	6
Other Health & Social Care	40	37	47	43	44	+9	-3	+1	+7	+4	+18.0%	50
Vaccinators		11	1			-10	-1		-11		-100.0%	
Play Therapists/ Specialists	4	2	7	9	7	+6	+0	-2	+6	+4	+394.0%	9
<b>H&amp;SC, Other</b>	<b>59</b>	<b>77</b>	<b>86</b>	<b>81</b>	<b>80</b>	<b>+9</b>	<b>-6</b>	<b>-1</b>	<b>+3</b>	<b>+21</b>	<b>+3.6%</b>	<b>92</b>
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1,004</b>		<b>1,122</b>	<b>1,111</b>	<b>+82</b>	<b>+25</b>	<b>-11</b>	<b>+107</b>	<b>+301</b>	<b>+10.7%</b>	<b>+1,293</b>
CEO/Chief Officer	3	2	3	4	3	+1	+0	-1	+1	+0	+50.0%	3
General Managers	11	12	13	16	15	+1	+2	-1	+4	+4	+29.9%	16
Other Executives	8	10	10	8	6	+0	-4	-2	-4	-2	-39.6%	6
VIII	33	44	39	38	38	-5	-1	+0	-6	+5	-14.0%	38
National Director, Assistant	2	3	2	2	2	-1	+0	+0	-1	+0	-33.3%	2
<b>Management (VIII &amp; above)</b>	<b>56</b>	<b>70</b>	<b>67</b>	<b>67</b>	<b>64</b>	<b>-4</b>	<b>-3</b>	<b>-4</b>	<b>-7</b>	<b>+8</b>	<b>-9.3%</b>	<b>65</b>
Middle Management (V-VII)	133	235	273	286	288	+38	+15	+3	+53	+156	+22.5%	306
Other Administrative	1									-1	-100.0%	
<b>Administrative/ Supervisory (V to VII)</b>	<b>134</b>	<b>235</b>	<b>273</b>	<b>286</b>	<b>288</b>	<b>+38</b>	<b>+15</b>	<b>+3</b>	<b>+53</b>	<b>+155</b>	<b>+22.5%</b>	<b>306</b>
General Administrative (III & IV)	468	451	487	462	454	+36	-33	-8	+3	-14	+0.6%	529
<b>Clerical (III &amp; IV)</b>	<b>468</b>	<b>451</b>	<b>487</b>	<b>462</b>	<b>454</b>	<b>+36</b>	<b>-33</b>	<b>-8</b>	<b>+3</b>	<b>-14</b>	<b>+0.6%</b>	<b>529</b>
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>		<b>815</b>	<b>806</b>	<b>+70</b>	<b>-20</b>	<b>-9</b>	<b>+49</b>	<b>+149</b>	<b>+6.5%</b>	<b>+900</b>
Catering	40	33	44	52	51	+11	+7	-1	+18	+11	+55.7%	57
Household Services	63	58	42	34	34	-16	-8	+0	-24	-29	-40.8%	71
Other Support	39	38	37	32	39	-1	+1	+6	+1	-1	+2.5%	54
Portering	16	12	9	6	6	-3	-3	+0	-6	-10	-50.0%	6
<b>Support</b>	<b>158</b>	<b>140</b>	<b>132</b>	<b>124</b>	<b>130</b>	<b>-8</b>	<b>-3</b>	<b>+5</b>	<b>-10</b>	<b>-28</b>	<b>-7.4%</b>	<b>188</b>
Maintenance	68	78	77	76	76	-1	0	+0	-2	+9	-2.0%	78
Technical Services		1	2	4	4	+1	+2	+0	+3	+4	+300.0%	4
<b>Maintenance/ Technical</b>	<b>68</b>	<b>79</b>	<b>79</b>	<b>80</b>	<b>80</b>	<b>0</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+13</b>	<b>+1.8%</b>	<b>82</b>
<b>General Support</b>	<b>226</b>	<b>219</b>		<b>204</b>	<b>210</b>	<b>-8</b>	<b>-1</b>	<b>+6</b>	<b>-9</b>	<b>-16</b>	<b>-4.1%</b>	<b>+270</b>
Attendant/ Aide	437	237	187	181	176	-50	-11	-5	-61	-261	-25.6%	205
Health & Social Care Assistants	14	23	31	31	30	+7	-1	-1	+6	+16	+27.0%	33
Health Care Assistant/ Care Assistant	916	1,152	1,251	1,350	1,338	+99	+87	-12	+186	+422	+16.2%	1,590
<b>Health Care Assistants</b>	<b>1,367</b>	<b>1,412</b>	<b>1,469</b>	<b>1,561</b>	<b>1,544</b>	<b>+57</b>	<b>+75</b>	<b>-18</b>	<b>+132</b>	<b>+176</b>	<b>+9.3%</b>	<b>1,828</b>
Home Helps	499	407	376	303	304	-31	-72	+0	-104	-196	-25.4%	469
<b>Home Help</b>	<b>499</b>	<b>407</b>	<b>376</b>	<b>303</b>	<b>304</b>	<b>-31</b>	<b>-72</b>	<b>+0</b>	<b>-104</b>	<b>-196</b>	<b>-25.4%</b>	<b>469</b>
Home Care Services	29	47	45	39	42	-2	-3	+3	-5	+13	-10.1%	45
Other Care Grades	63	102	101	98	97	-1	-4	-1	-5	+34	-5.0%	106
Pastoral Care	10	8	6	8	8	-2	+3	+0	+1	-2	+9.0%	10
Workshop Services	169	158	159	161	163	+1	+4	+3	+5	-5	+3.3%	203
Health Promotion		20	19	20	20	-2	+1	0	0	+20	-2.2%	23
<b>Care, other</b>	<b>271</b>	<b>335</b>	<b>329</b>	<b>326</b>	<b>330</b>	<b>-6</b>	<b>+1</b>	<b>+4</b>	<b>-4</b>	<b>+60</b>	<b>-1.3%</b>	<b>387</b>
<b>Patient &amp; Client Care</b>	<b>2,137</b>	<b>2,154</b>		<b>2,191</b>	<b>2,178</b>	<b>+20</b>	<b>+4</b>	<b>-13</b>	<b>+24</b>	<b>+40</b>	<b>+1.1%</b>	<b>+2,684</b>



## CHO 2 Employment Report: SEP 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since AUG 2024	WTE change since AUG 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.1%	+0.6		+0.5	-0.1	+0.1		
Registrars	+3.2%	+3.8		+0.6	+3.2	+0.0		
SHO/ Interns	+2.4%	+0.9		+0.1	+0.9			
Medical/ Dental, other	-2.0%	-1.1			-1.0	+0.0	-0.1	
<b>Medical &amp; Dental</b>	<b>+1.6%</b>	<b>+4.2</b>		<b>+1.1</b>	<b>+3.0</b>	<b>+0.1</b>	<b>-0.1</b>	
Nurse/ Midwife Manager	+0.1%	+0.5	-0.5	-0.7	+1.4	+1.5	-0.8	-0.5
Nurse/ Midwife Specialist & AN/MP	-2.3%	-4.2		-2.3	-1.0	+0.0	-0.4	-0.5
Staff Nurse/ Staff Midwife	-1.4%	-13.0		-2.8	-9.0	-1.2	-0.0	
Public Health Nurse	+5.0%	+8.7			+8.7		-0.0	
Nursing/ Midwifery Student	+17.6%	+3.9		+0.4	+3.4			
Nursing/ Midwifery other	+0.0%	+0.0		+0.0				
<b>Nursing &amp; Midwifery</b>	<b>-0.2%</b>	<b>-4.2</b>	<b>-0.5</b>	<b>-5.4</b>	<b>+3.6</b>	<b>+0.3</b>	<b>-1.3</b>	<b>-0.9</b>
Therapy Professions	-1.5%	-7.0		-0.5	-8.7	+1.9	+0.3	
Health Science/ Diagnostics	-11.3%	-1.0			-1.0		+0.0	
Social Care	-1.3%	-4.5		-0.3	-0.0	-4.2		
Pharmacy	+4.5%	+0.4		+0.0	+0.2		+0.0	+0.2
Psychologists	+3.2%	+2.9		-1.3	+0.3	+3.9		
Social Workers	+0.0%	+0.0		+0.4	+0.3	+0.4	-0.0	-1.0



H&SC, Other	-1.6%	-1.3		-0.2	+0.3	-1.3	-0.1	+0.0
<b>Health &amp; Social Care Professionals</b>	<b>-0.9%</b>	<b>-10.5</b>		<b>-1.8</b>	<b>-8.6</b>	<b>+0.6</b>	<b>+0.1</b>	<b>-0.8</b>
Management (VIII & above)	-5.2%	-3.5	+0.0	+0.0	+0.0	-0.0	+0.0	-3.5
Administrative/ Supervisory (V to VII)	+0.9%	+2.5	-0.7	+0.5	+3.0	+1.1	+0.0	-1.4
Clerical (III & IV)	-1.8%	-8.2	+0.0	-0.4	-3.9	-3.2	-1.5	+0.7
<b>Management &amp; Administrative</b>	<b>-1.1%</b>	<b>-9.2</b>	<b>-0.7</b>	<b>+0.1</b>	<b>-0.9</b>	<b>-2.1</b>	<b>-1.4</b>	<b>-4.2</b>
Support	+4.3%	+5.4		+0.0	-1.3	+6.9	-0.2	
Maintenance/ Technical	+0.8%	+0.6		+0.0	+0.3	+0.0	+0.3	
<b>General Support</b>	<b>+2.9%</b>	<b>+6.0</b>		<b>+0.0</b>	<b>-1.0</b>	<b>+6.9</b>	<b>+0.1</b>	
Health Care Assistants	-1.1%	-17.7		+1.4	-5.2	-8.3	-5.6	
Home Help	+0.0%	+0.1					+0.1	
Care, other	+1.3%	+4.3	-0.5	+1.0	+0.2	+0.8	+2.8	
<b>Patient &amp; Client Care</b>	<b>-0.6%</b>	<b>-13.4</b>	<b>-0.5</b>	<b>+2.4</b>	<b>-5.0</b>	<b>-7.5</b>	<b>-2.8</b>	



## CHO 2 Employment Report: SEP 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.1%	-0.0		+1.1	-0.3	-0.9		
Registrars	+26.7%	+25.8		+2.9	+21.9	+1.0		
SHO/ Interns	-0.9%	-0.4		+0.6	+0.0	-1.0		
Medical/ Dental, other	-3.0%	-1.7			-1.3	+0.0	-0.4	
<b>Medical &amp; Dental</b>	<b>+9.8%</b>	<b>+23.7</b>		<b>+4.6</b>	<b>+20.4</b>	<b>-0.9</b>	<b>-0.4</b>	
Nurse/ Midwife Manager	+3.9%	+13.0	-0.5	-7.1	+15.8	+6.0	+1.0	-2.2
Nurse/ Midwife Specialist & AN/MP	+8.4%	+14.0		-2.6	+19.4	-1.5	-0.9	-0.4
Staff Nurse/ Staff Midwife	+2.3%	+21.2		-3.4	+27.2	+5.5	-8.2	
Public Health Nurse	-2.8%	-5.4			-5.4		-0.0	
Nursing/ Midwifery Student	-1.4%	-0.4		+7.2	-7.6			
Nursing/ Midwifery other	+24.0%	+1.0		+1.0				
<b>Nursing &amp; Midwifery</b>	<b>+2.7%</b>	<b>+43.4</b>	<b>-0.5</b>	<b>-4.9</b>	<b>+49.6</b>	<b>+10.1</b>	<b>-8.2</b>	<b>-2.7</b>
Therapy Professions	+1.7%	+7.4		-2.8	-0.7	+10.4	+0.5	
Health Science/ Diagnostics	-6.6%	-0.5			-0.4		-0.1	
Social Care	+1.6%	+5.4		-0.9	-1.0	+7.3		
Pharmacy	+23.6%	+1.7	-1.0	+0.0	+3.0		+0.0	-0.3



Psychologists	+1.4%	+1.3		-4.4	+3.3	+2.4		
Social Workers	+14.8%	+16.0		+2.8	+7.9	+6.5	-0.1	-1.2
H&SC, Other	-6.9%	-5.9	-1.0	-0.8	-3.2	-0.2	-0.7	-0.0
<b>Health &amp; Social Care Professionals</b>	<b>+2.3%</b>	<b>+25.3</b>	<b>-2.0</b>	<b>-6.1</b>	<b>+8.8</b>	<b>+26.4</b>	<b>-0.4</b>	<b>-1.5</b>
Management (VIII & above)	-4.3%	-2.9	+0.0	+1.0	-0.7	-0.7	-0.1	-2.5
Administrative/ Supervisory (V to VII)	+5.6%	+15.4	+0.2	+4.0	+0.2	+6.3	-0.6	+5.2
Clerical (III & IV)	-6.8%	-33.0	+0.0	-9.0	-12.5	-4.7	-2.0	-4.8
<b>Management &amp; Administrative</b>	<b>-2.5%</b>	<b>-20.5</b>	<b>+0.2</b>	<b>-3.9</b>	<b>-13.0</b>	<b>+0.9</b>	<b>-2.6</b>	<b>-2.0</b>
Support	-1.9%	-2.5		-3.5	-0.3	+6.6	-5.4	
Maintenance/ Technical	+2.5%	+1.9		-0.4	+1.0	+1.5	-0.2	
<b>General Support</b>	<b>-0.3%</b>	<b>-0.6</b>		<b>-3.8</b>	<b>+0.7</b>	<b>+8.1</b>	<b>-5.5</b>	
Health Care Assistants	+5.1%	+75.1		-6.4	+20.1	+87.7	-26.3	
Home Help	-19.2%	-72.4					-72.4	
Care, other	+0.4%	+1.4	-0.3	-8.9	-3.3	+10.6	+3.3	
<b>Patient &amp; Client Care</b>	<b>+0.2%</b>	<b>+4.2</b>	<b>-0.3</b>	<b>-15.3</b>	<b>+16.8</b>	<b>+98.3</b>	<b>-95.4</b>	



## CHO 2 Employment Report: SEP 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.9%	+2.8		+3.8	-0.0	-0.9		
Registrars	+26.8%	+25.8		+5.7	+19.1	+1.0		
SHO/ Interns	+5.8%	+2.2		+2.9	+0.3	-1.0		
Medical/ Dental, other	-8.7%	-5.0			-1.3	+0.0	-3.7	
<b>Medical &amp; Dental</b>	<b>+10.7%</b>	<b>+25.8</b>		<b>+12.4</b>	<b>+18.0</b>	<b>-0.9</b>	<b>-3.7</b>	
Nurse/ Midwife Manager	+5.4%	+17.9	-0.4	-6.7	+18.2	+6.1	+2.9	-2.2
Nurse/ Midwife Specialist & AN/MP	+15.2%	+23.9		+5.7	+19.4	-1.5	-1.1	+1.3
Staff Nurse/ Staff Midwife	+3.9%	+34.5		-0.4	+26.9	+5.9	+2.1	
Public Health Nurse	+2.1%	+3.8			+3.7		+0.1	
Nursing/ Midwifery Student	-25.7%	-9.0		-6.7	-2.3			
Nursing/ Midwifery other	+43.8%	+1.5		+1.5				
<b>Nursing &amp; Midwifery</b>	<b>+4.5%</b>	<b>+72.7</b>	<b>-0.4</b>	<b>-6.5</b>	<b>+65.9</b>	<b>+10.6</b>	<b>+4.0</b>	<b>-0.9</b>
Therapy Professions	+7.0%	+30.0		+3.6	+1.3	+22.8	+2.3	
Health Science/ Diagnostics	-21.6%	-2.1			-2.0		-0.1	
Social Care	+2.1%	+7.0		+0.1	-1.0	+8.0		
Pharmacy	+38.2%	+2.5	-1.0	+0.8	+3.0		+0.0	-0.3
Psychologists	-0.3%	-0.3		-9.8	+4.6	+5.0		
Social Workers	+21.3%	+21.7		+5.5	+9.2	+6.9	+1.0	-0.9

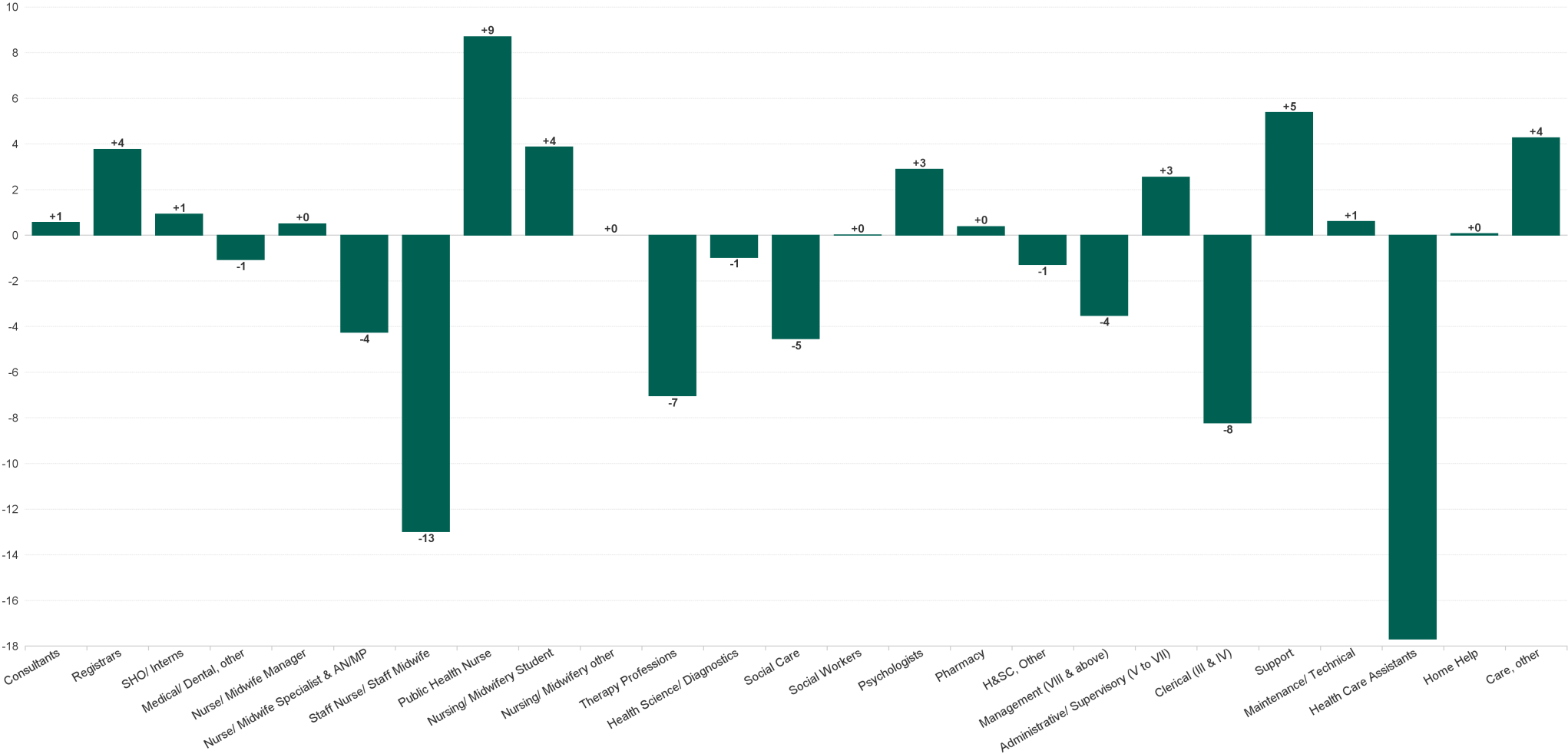


H&SC, Other	+2.4%	+1.8	-1.0	+10.6	-8.6	-0.2	+1.0	-0.0
<b>Health &amp; Social Care Professionals</b>	<b>+5.8%</b>	<b>+60.7</b>	<b>-2.0</b>	<b>+10.7</b>	<b>+6.4</b>	<b>+42.5</b>	<b>+4.1</b>	<b>-1.2</b>
Management (VIII & above)	-3.9%	-2.6	+0.0	+1.0	-0.4	-0.7	+0.0	-2.4
Administrative/ Supervisory (V to VII)	+13.2%	+33.6	+0.2	+6.7	+5.9	+11.6	+2.0	+7.2
Clerical (III & IV)	-5.3%	-25.5	-1.0	-2.5	-8.2	-4.8	-4.8	-4.2
<b>Management &amp; Administrative</b>	<b>+0.7%</b>	<b>+5.5</b>	<b>-0.8</b>	<b>+5.2</b>	<b>-2.7</b>	<b>+6.1</b>	<b>-2.8</b>	<b>+0.6</b>
Support	-7.5%	-10.5		-6.3	-6.0	+7.6	-5.7	
Maintenance/ Technical	+0.0%	+0.0		-1.0	+1.5	+0.5	-1.0	
<b>General Support</b>	<b>-4.7%</b>	<b>-10.5</b>		<b>-7.3</b>	<b>-4.5</b>	<b>+8.1</b>	<b>-6.7</b>	
Health Care Assistants	+6.9%	+99.0		-6.0	+25.3	+92.4	-12.7	
Home Help	-21.0%	-80.7					-80.7	
Care, other	-0.8%	-2.7	+0.3	-12.6	-2.8	+11.0	+1.4	
<b>Patient &amp; Client Care</b>	<b>+0.7%</b>	<b>+15.7</b>	<b>+0.3</b>	<b>-18.5</b>	<b>+22.5</b>	<b>+103.4</b>	<b>-92.0</b>	



CHO 2 Employment Report: SEP 2024

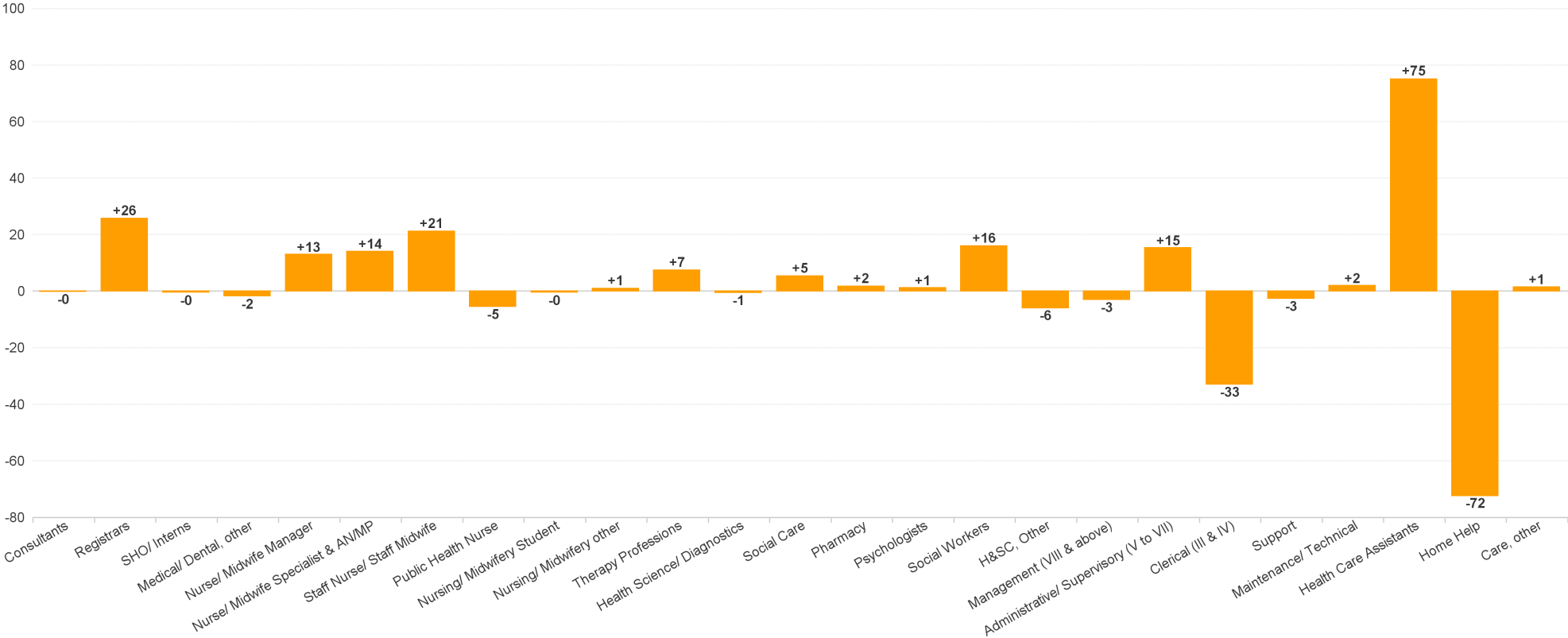
Month-on-Month Summary Chart: Change since AUG 2024





CHO 2 Employment Report: SEP 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 2 Employment Report: SEP 2024

### Year-on-Year Summary Chart: Change since SEP 2023

