

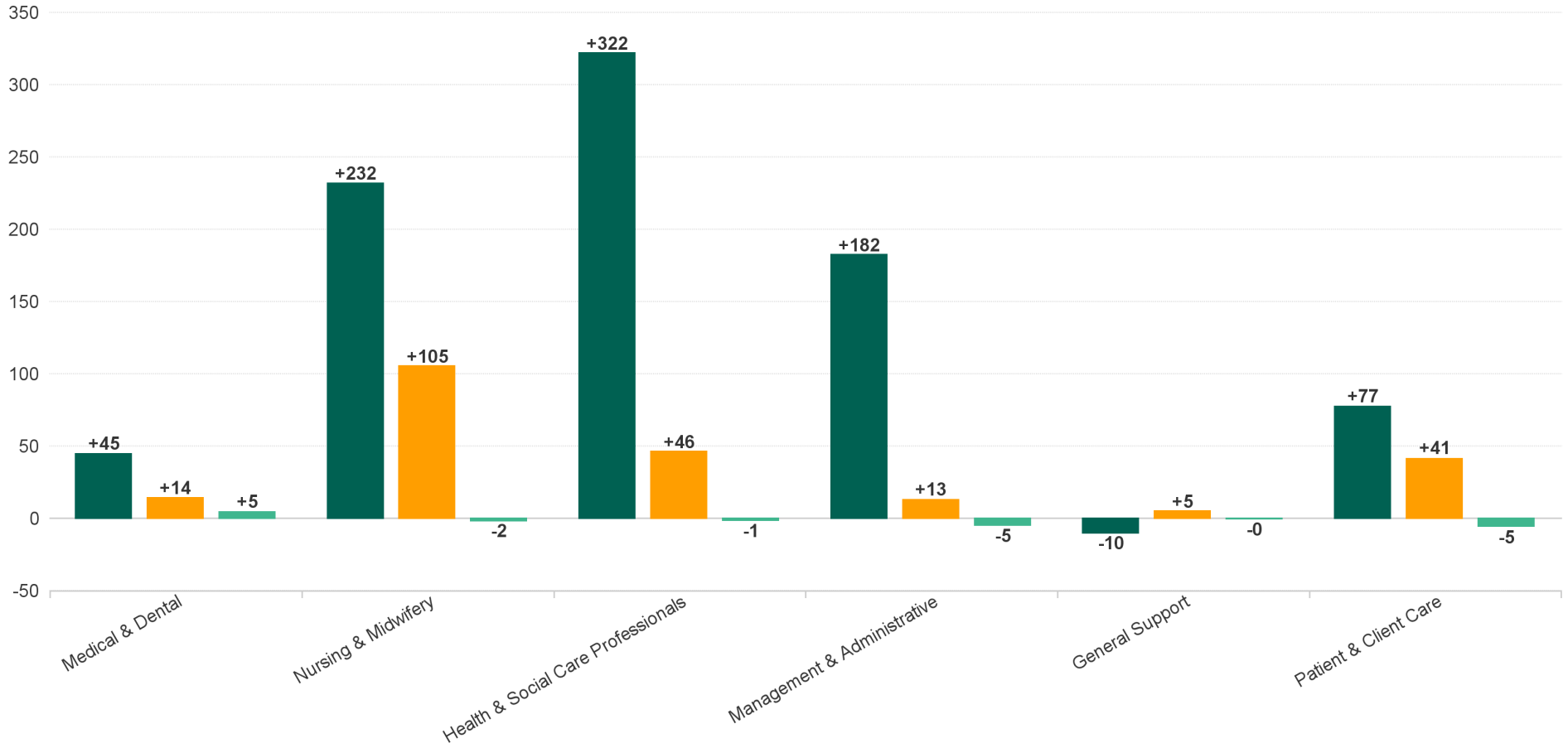
Employment Report : APR 2024

Employment by Staff Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,545	5,972	6,167	6,401	6,393	+195	+226	-8	+421	+848	+0	7,377
Consultants	42	43	51	50	52	+8	+0	+1	+8	+9	+0	57
Registrars	75	91	96	105	108	+6	+11	+2	+17	+32	+0	113
SHO/ Interns	36	43	40	38	39	-3	-1	+0	-4	+3	0	40
Medical/ Dental, other	59	57	55	58	59	-3	+4	+1	+2	+0	+0	77
Medical & Dental	212	234	242	252	257	+8	+14	+5	+23	+45	+0	287
Nurse/ Midwife Manager	309	331	336	358	356	+6	+20	-2	+25	+47	+0	376
Nurse/ Midwife Specialist & AN/MP	93	141	167	189	188	+26	+21	-1	+47	+96	+0	205
Staff Nurse/ Staff Midwife	898	916	905	957	957	-11	+52	+0	+41	+59	+0	1,081
Public Health Nurse	192	187	190	190	192	+2	+2	+2	+5	+0	+0	218
Nursing/ Midwifery awaiting registration	5	7	15	2	2	+8	-13.25	+0	-5	-3	-1	2
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	1	+0	-2	+8	0	12
Pre-registration Nurse/ Midwife Intern	0	4		22	22	-4	21.55	-1	+18	+21	+4	44
Nursing/ Midwifery Student	9	25	26	36	36	+1	+9	-1	+10	+27	+0	58
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+0	5
Nursing & Midwifery	1,502	1,604	1,628	1,735	1,733	+24	+105	-2	+129	+232	+0	1,943
Therapy Professions	338	421	448	476	473	+27	+25	-2	+52	+135	+0	540
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	+0	+0	+3	+0	10
Social Care	245	300	338	336	338	+38	+1	+2	+38	+93	+0	402
Pharmacy	5	6	7	10	10	+1	+3	0	+4	+5	+1	14
Psychologists	73	88	92	92	92	+4	+0	+0	+4	+19	+0	105
Social Workers	84	102	108	121	119	+5	+11	-2	+17	+35	+0	134
H&SC, Other	59	77	86	90	90	+9	+4	+0	+13	+31	+0	102
Health & Social Care Professionals	811	1,004	1,086	1,134	1,133	+82	+46	-1	+129	+322	+0	1,307
Management (VIII & above)	56	70	67	70	69	-4	+2	-1	-2	+13	0	70
Administrative/ Supervisory (V to VII)	134	235	273	286	288	+38	+15	+2	+53	+154	+0	299
Clerical (III & IV)	468	451	487	488	483	+36	-4	-5	+32	+15	+0	553
Management & Administrative	657	757	827	844	840	+70	+13	-5	+83	+182	+0	922
Support	158	140	132	136	136	-8	+4	+0	-4	-22	0	204
Maintenance/ Technical	68	79	79	80	80	0	+1	0	+1	+12	+0	82
General Support	226	219	211	216	216	-8	+5	0	-3	-10	0	286
Health Care Assistants	1,367	1,412	1,469	1,527	1,521	+57	+52	-7	+109	+153	+0	1,759
Home Help	499	407	376	366	366	-31	-10	+0	-41	-134	0	484
Care, other	271	335	329	327	328	-6	-1	+1	-7	+58	0	389
Patient & Client Care	2,137	2,154	2,173	2,220	2,215	+20	+41	-5	+61	+77	+0	2,632



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



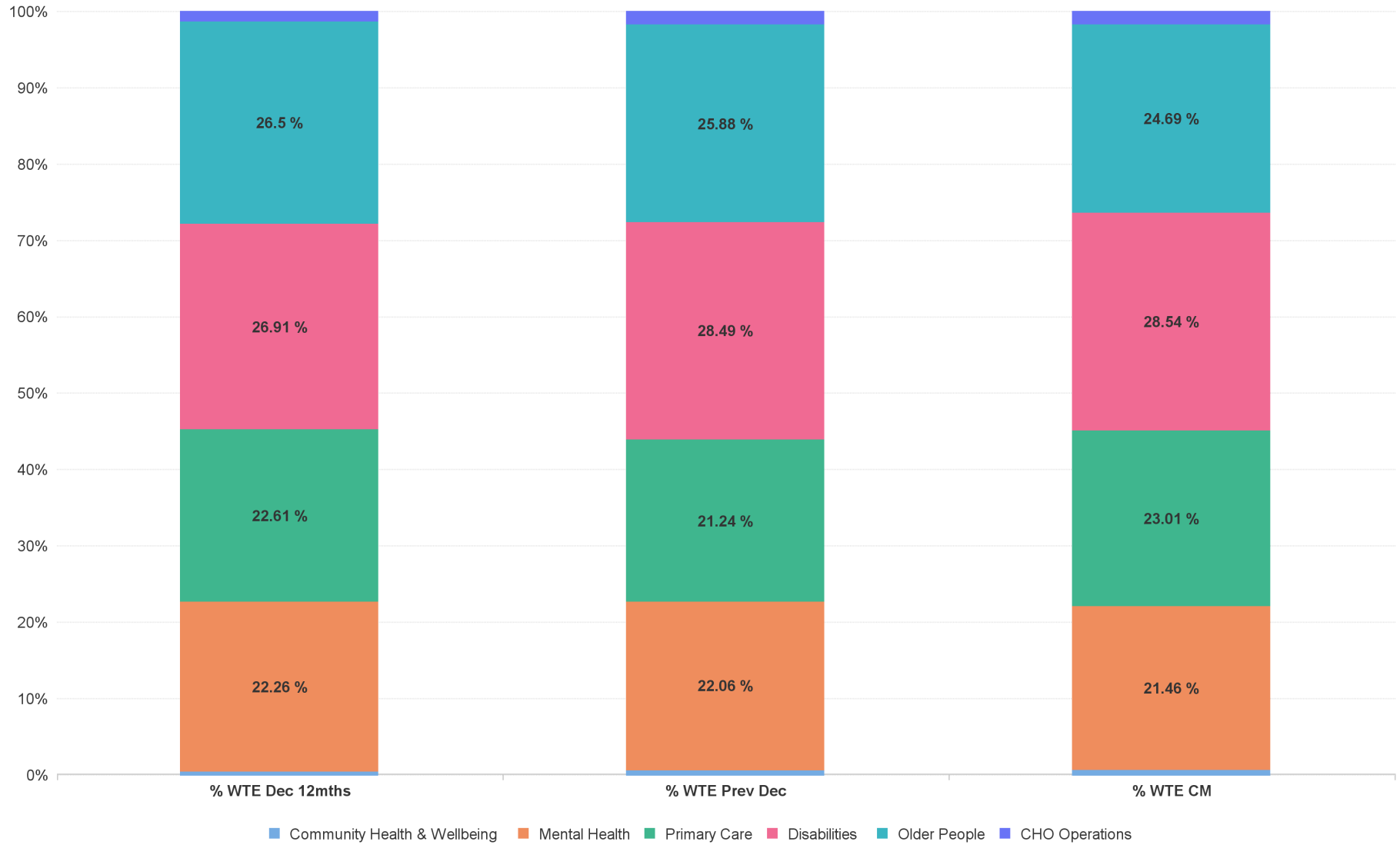
Employment Report by Care Group : APR 2024

CHO 2 APR 2024

Care Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,545	5,972	6,167	6,401	6,393	+195	+226	-8	+421	+848	+7.0%	7,377
Community Health & Wellbeing		21	34	35	35	+13	+2	+1	+14	+35	+67.1%	38
Mental Health	1,308	1,329	1,361	1,380	1,372	+31	+11	-8	+43	+63	+3.2%	1,497
Primary Care	1,134	1,351	1,310	1,470	1,471	-41	+161	+1	+120	+337	+8.9%	1,682
Disabilities	1,497	1,607	1,757	1,813	1,825	+150	+67	+11	+218	+328	+13.6%	2,217
Older People	1,606	1,582	1,596	1,591	1,578	+14	-18	-12	-4	-27	-0.3%	1,827
CHO Operations		82	110	112	112	+28	+2	-1	+30	+112	+36.5%	116
Community Services	5,545	5,972	6,167	6,401	6,393	+195	+226	-8	+421	+848	+7.0%	7,377



% Total by Care Group



Employment Report by HSE/S38 : APR 2024

CHO 2 APR 2024

Administration APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,545	5,972	6,167	6,401	6,393	+195	+226	-8	+421	+848	+7.0%	7,377
Health Service Executive	4,256	4,596	4,704	4,730	4,710	+108	+6	-19	+114	+454	+2.5%	5,299
Section 38 Voluntary Agencies	1,288	1,376	1,463	1,672	1,683	+87	+219	+11	+307	+394	+22.3%	2,078



Employment Report by HSE.S38: APR 2024

Health Service Executive

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Health Service Executive	4,256	4,596	4,704	4,730	4,710	+108	+6	-19	+114	+454	+2.5%	5,299
Consultants	40	41	49	48	49	+8	+0	+1	+8	+9	+20.5%	54
Registrars	73	90	95	98	101	+6	+5	+2	+11	+27	+12.3%	104
SHO/ Interns	36	42	39	37	38	-3	-1	+0	-4	+2	-10.1%	39
Medical/ Dental, other	59	57	55	58	59	-3	+4	+1	+2	+0	+2.7%	77
Medical & Dental	208	230	238	242	246	+8	+8	+4	+17	+39	+7.3%	274
Nurse/ Midwife Manager	241	266	280	285	283	+14	+3	-1	+18	+42	+6.7%	294
Nurse/ Midwife Specialist & AN/MP	88	137	164	169	168	+27	+4	-1	+31	+80	+22.5%	180
Staff Nurse/ Staff Midwife	778	789	782	788	783	-7	+1	-5	-6	+5	-0.7%	878
Public Health Nurse	192	187	190	190	192	+2	+2	+2	+5	+0	+2.5%	218
<i>Nursing/ Midwifery awaiting registration</i>	5	7	15	2	2	+8	-13	+0	-5	-3	-0.71	2
<i>Post-registration Nurse/ Midwife Student</i>	4	14	11	12	12	-3	+1	+0	-2	+8	-0.17	12
<i>Pre-registration Nurse/ Midwife Intern</i>	0	4		22	22	-4	+22	-1	+18	+21	4.32	44
Nursing/ Midwifery Student	9	25	26	36	36	+1	+9	-1	+10	+27	+39.5%	58
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Nursing & Midwifery	1,310	1,408	1,445	1,472	1,467	+37	+21	-6	+58	+157	+4.2%	1,633
<i>Dietitians</i>	20	33	29	33	34	-4	+5	+1	+1	+14	0.03	38
<i>Occupational Therapists</i>	107	135	139	141	139	+4	-0	-2	+4	+32	0.03	156
<i>Orthoptists</i>	2	4	3	2	2	-1	-1	+0	-2	+0	-0.5	2
<i>Physiotherapists</i>	78	100	113	117	116	+13	+3	-1	+16	+38	0.16	133
<i>Podiatrists & Chiropodists</i>	7	20	23	24	24	+4	+1	-0	+4	+17	0.22	27
<i>Speech & Language Therapists</i>	90	96	102	108	108	+6	+6	+1	+12	+18	0.13	121
Therapy Professions	304	387	409	424	423	+22	+13	-1	+35	+119	+9.2%	477
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	+0	+0	+3	+0.3%	10
Social Care	50	48	52	55	56	+4	+4	+1	+8	+6	+16.6%	60
Pharmacy	5	6	7	7	7	+1	+0	+0	+1	+3	+24.1%	9
Psychologists	59	74	77	78	78	+3	+1	+1	+5	+19	+6.2%	88
Social Workers	58	77	82	85	85	+5	+2	-1	+7	+26	+9.6%	91
H&SC, Other	43	66	72	75	74	+7	+2	-1	+8	+31	+12.7%	81
Health & Social Care Professionals	525	667	708	733	732	+41	+24	-1	+65	+207	+9.8%	816
Management (VIII & above)	43	58	53	52	52	-4	-1	-0	-6	+9	-9.6%	53
Administrative/ Supervisory (V to VII)	99	184	218	222	222	+34	+4	+1	+38	+124	+20.5%	231
Clerical (III & IV)	431	410	440	427	422	+31	-18	-4	+13	-8	+3.1%	472
Management & Administrative	573	652	712	700	697	+60	-15	-4	+45	+124	+6.9%	756
Support	113	94	87	82	81	-7	-6	-1	-13	-32	-13.7%	112
Maintenance/ Technical	63	75	73	72	71	-2	-2	-0	-4	+8	-4.8%	73
General Support	176	169	160	154	153	-9	-8	-1	-17	-24	-9.8%	185
Health Care Assistants	821	846	863	869	859	+17	-4	-9	+14	+38	+1.6%	934
Home Help	499	407	376	366	366	-31	-10	+0	-41	-134	-10.1%	484
Care, other	144	218	203	194	191	-15	-12	-3	-27	+47	-12.4%	217
Patient & Client Care	1,465	1,470	1,441	1,428	1,416	-29	-25	-12	-54	-49	-3.7%	1,635

Section 38 Voluntary Agencies

HSE&S38 APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Section 38 Voluntary Agencies	1,288	1,376	1,463	1,672	1,683	+87	+219	+11	+307	+394	+22.3%	2,078
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.0%	3
Registrars	2	1	1	7	7	+0	+6	+0	+6	+5	+606.7%	9
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental	4	4	4	10	10	+0	+6	+0	+6	+6	+137.3%	13
Nurse/ Midwife Manager	67	65	56	73	73	-9	+16	-1	+8	+5	+11.8%	82
Nurse/ Midwife Specialist & AN/MP	5	4	4	21	21	-1	+17	-0	+16	+16	+363.2%	25
Staff Nurse/ Staff Midwife	120	127	123	169	173	-4	+51	+5	+47	+54	+37.1%	203
Nursing & Midwifery	192	196	183	263	267	-13	+84	+4	+71	+75	+36.2%	310
Occupational Therapists	9	11	14	21	21	+3	+7	-1	+10	+11	0.93	24
Physiotherapists	11	9	9	14	13	+1	+4	-1	+4	+2	0.49	19
Speech & Language Therapists	14	15	15	17	17	+1	+1	+0	+2	+2	0.14	20
Therapy Professions	35	34	39	52	51	+4	+12	-1	+16	+16	+48.1%	63
Social Care	195	252	286	281	282	+34	-4	+1	+30	+87	+12.1%	342
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	5
Psychologists	14	14	15	14	14	+1	-1	-0	-0	+0	-2.6%	17
Social Workers	25	25	25	36	35	+0	+9	-1	+9	+9	+37.0%	43
H&SC, Other	16	11	13	15	16	+2	+3	+1	+5	+0	+42.0%	21
Health & Social Care Professionals	285	337	378	401	400	+41	+22	-0	+63	+115	+18.8%	491
Management (VIII & above)	13	13	14	18	17	+1	+3	-1	+4	+4	+29.8%	17
Administrative/ Supervisory (V to VII)	35	51	55	64	66	+4	+11	+1	+15	+31	+29.1%	68
Clerical (III & IV)	37	42	47	62	61	+5	+14	-1	+19	+24	+46.1%	81
Management & Administrative	85	105	115	144	143	+10	+28	-1	+38	+58	+35.9%	166
Support	45	46	45	54	54	-0	+9	+1	+9	+10	+19.2%	92
Maintenance/ Technical	5	4	5	9	9	+1	+3	+0	+5	+4	+103.7%	9
General Support	50	50	51	62	63	+1	+13	+1	+13	+14	+26.6%	101
Health Care Assistants	546	566	606	659	661	+39	+56	+3	+95	+116	+16.8%	825
Care, other	126	117	126	133	138	+9	+11	+5	+20	+11	+17.4%	172
Patient & Client Care	672	683	732	792	799	+49	+67	+7	+115	+127	+16.9%	997

CHO 2 by S38 Agency: APR 2024

Bros. of Charity Galway

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Bros. of Charity Galway	939									-939.5	-100.0%	
Consultants	2									-2	-100.0%	
Registrars	2									-2	-100.0%	
Medical & Dental	4									-4	-100.0%	
Nurse/ Midwife Manager	53									-53	-100.0%	
Nurse/ Midwife Specialist & AN/MP	4									-4	-100.0%	
Staff Nurse/ Staff Midwife	94									-94	-100.0%	
Nursing & Midwifery	150									-150	-100.0%	
Therapy Professions	27									-27	-100.0%	
Social Care	112									-112	-100.0%	
Psychologists	11									-11	-100.0%	
Social Workers	20									-20	-100.0%	
H&SC, Other	13									-13	-100.0%	
Health & Social Care Professionals	184									-184	-100.0%	
Management (VIII & above)	12									-12	-100.0%	
Administrative/ Supervisory (V to VII)	24									-24	-100.0%	
Clerical (III & IV)	29									-29	-100.0%	
Management & Administrative	65									-65	-100.0%	
Support	38									-38	-100.0%	
Maintenance/ Technical	5									-5	-100.0%	
General Support	43									-43	-100.0%	
Health Care Assistants	438									-438	-100.0%	
Care, other	55									-55	-100.0%	
Patient & Client Care	493									-493	-100.0%	

Bros. of Charity Roscommon

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Bros. of Charity Roscommon	349									-349.0	-100.0%	
Nurse/ Midwife Manager	15									-15	-100.0%	
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	26									-26	-100.0%	
Nursing & Midwifery	42									-42	-100.0%	
Therapy Professions	7									-7	-100.0%	
Social Care	83									-83	-100.0%	
Psychologists	3									-3	-100.0%	
Social Workers	6									-6	-100.0%	
H&SC, Other	3									-3	-100.0%	
Health & Social Care Professionals	102									-102	-100.0%	
Management (VIII & above)	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	11									-11	-100.0%	
Clerical (III & IV)	8									-8	-100.0%	
Management & Administrative	20									-20	-100.0%	
Support	6									-6	-100.0%	
General Support	6									-6	-100.0%	
Health Care Assistants	108									-108	-100.0%	
Care, other	71									-71	-100.0%	
Patient & Client Care	180									-180	-100.0%	

Bros. of Charity West Region

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Bros. of Charity West Region		1,376	1,463	1,509	1,522	87.45	58.33	12.51	+145.8	+1,521.7	+10.6%	1,884
Consultants		2	2	2	2	+0	+0	+0	+0	+2	+0.0%	3
Registrars		1	1	1	2	+0	+1	+1	+1	+2	+100.0%	2
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	1
Medical & Dental		4	4	4	5	+0	+1	+1	+1	+5	+22.6%	6
Nurse/ Midwife Manager		65	56	60	59	-9	+3	-0	-5	+59	-8.3%	68
Nurse/ Midwife Specialist & AN/MP		4	4	3	3	-1	-1	-0	-2	+3	-34.1%	4
Staff Nurse/ Staff Midwife		127	123	131	136	-4	+13	+4	+9	+136	+7.4%	161
Nursing & Midwifery		196	183	195	198	-13	+16	+4	+3	+198	+1.3%	233
Therapy Professions		34	39	41	40	+4	+2	-1	+6	+40	+17.2%	49
Social Care		252	286	281	282	+34	-4	+1	+30	+282	+12.1%	342
Psychologists		14	15	14	14	+1	-1	-0	-0	+14	-2.6%	17
Social Workers		25	25	26	26	+0	+0	-0	+0	+26	+1.3%	33
H&SC, Other		11	13	15	16	+2	+3	+1	+5	+16	+42.0%	21
Health & Social Care Professionals		337	378	377	378	+41	-0	+1	+41	+378	+12.2%	462
Management (VIII & above)		13	14	14	13	+1	-1	-1	-0	+13	-1.3%	13
Administrative/ Supervisory (V to VII)		51	55	58	59	+4	+4	+1	+8	+59	+15.5%	61
Clerical (III & IV)		42	47	45	44	+5	-2	-1	+3	+44	+6.8%	56
Management & Administrative		105	115	117	116	+10	+1	-1	+11	+116	+10.0%	130
Support		46	45	50	50	-0	+5	+1	+5	+50	+10.5%	88
Maintenance/ Technical		4	5	7	7	+1	+2	+0	+3	+7	+59.6%	7
General Support		50	51	57	57	+1	+7	+1	+7	+57	+14.8%	95
Health Care Assistants		566	606	630	632	+39	+27	+3	+66	+632	+11.7%	789
Care, other		117	126	130	135	+9	+8	+5	+17	+135	+14.8%	169
Patient & Client Care		683	732	760	767	+49	+35	+7	+83	+767	+12.2%	958

Galway Hospice Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Galway Hospice Foundation				162	161		160.91	-1.51	+160.9	+160.9	-100.0%	194
Registrars				6	5		+5	-1	+5	+5	-100.0%	7
Medical & Dental				6	5		+5	-1	+5	+5	-100.0%	7
Nurse/ Midwife Manager				13	13		+13	-0	+13	+13	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				17	18		+18	+0	+18	+18	-100.0%	21
Staff Nurse/ Staff Midwife				37	38		+38	+0	+38	+38	-100.0%	42
Nursing & Midwifery				68	68		+68	+0	+68	+68	-100.0%	77
Therapy Professions				11	11		+11	-1	+11	+11	-100.0%	14
Pharmacy				3	3		+3	-0	+3	+3	-100.0%	5
Social Workers				10	9		+9	-1	+9	+9	-100.0%	10
Health & Social Care Professionals				24	22		+22	-1	+22	+22	-100.0%	29
Management (VIII & above)				4	4		+4	+0	+4	+4	-100.0%	4
Administrative/ Supervisory (V to VII)				7	7		+7	+0	+7	+7	-100.0%	7
Clerical (III & IV)				16	16		+16	-0	+16	+16	-100.0%	25
Management & Administrative				27	27		+27	+0	+27	+27	-100.0%	36
Support				4	4		+4	+0	+4	+4	-100.0%	4
Maintenance/ Technical				2	2		+2	+0	+2	+2	-100.0%	2
General Support				6	6		+6	+0	+6	+6	-100.0%	6
Health Care Assistants				29	29		+29	+0	+29	+29	-100.0%	36
Care, other				3	3		+3	+0	+3	+3	-100.0%	3
Patient & Client Care				32	32		+32	+0	+32	+32	-100.0%	39

CHO 2 Employment Report: APR 2024

Community Health & Wellbeing APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Community Health & Wellbeing		21	34	35	35	+13	+2	+1	+14	+35	+1	38
Nurse/ Midwife Manager			3	3	3	+3	+0	+0	+3	+3	-1	3
Nursing & Midwifery			3	3	3	+3	+0	+0	+3	+3	-1	3
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-1	1
H&SC, Other			1			+1	-1				-1	
Health & Social Care Professionals			2	1	1	+2	-1	+0	+1	+1	-1	1
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+1	2
Administrative/ Supervisory (V to VII)		4	8	9	9	+4	+1	0	+5	+9	+1	9
Clerical (III & IV)		1	4	4	4	+3	0	0	+3	+4	+3	4
Management & Administrative		6	14	15	15	+8	+1	0	+9	+15	+2	15
Health Care Assistants											-1	
Care, other		15	15	16	17	0	+2	+1	+1	+17	+0	19
Patient & Client Care		15	15	16	17	0	+2	+1	+1	+17	+0	19

Mental Health APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Mental Health	1,308	1,329	1,361	1,380	1,372	+31	+11	-8	+43	+63	+0	1,497
Consultants	38	37	43	42	43	+6	+0	+1	+6	+6	+0	47
Registrars	33	37	42	47	47	+5	+5	+0	+11	+14	+0	50
SHO/ Interns	35	39	37	35	36	-2	-1	+0	-3	+1	0	37
Medical/ Dental, other	1	1				-1			-1	-1	-1	
Medical & Dental	107	114	122	124	126	+8	+4	+2	+13	+20	+0	134
Nurse/ Midwife Manager	146	142	151	151	149	+8	-2	-2	+7	+3	+0	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	107	106	+18	+0	-2	+18	+38	+0	111
Staff Nurse/ Staff Midwife	357	353	326	332	334	-27	+8	+2	-19	-23	0	359
Nursing/ Midwifery awaiting registration	5	7	15	2	2	+8	-13	+0	-5	-3	-1	2
Pre-registration Nurse/ Midwife Intern	0	4		22	22	-4	+22	-1	+18	+21	+4	44
Nursing/ Midwifery Student	5	11	15	24	24	+4	+8	-1	+13	+19	+1	46
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+0	5
Nursing & Midwifery	577	598	601	619	617	+3	+16	-2	+19	+40	+0	674
Dietitians	3	5	7	8	9	+2	+1	+0	+3	+6	+1	9
Occupational Therapists	36	44	45	43	43	+1	-2	+0	0	+7	0	46
Speech & Language Therapists	6	5	5	6	6	0	+1	0	+0	0	+0	8
Therapy Professions	45	55	57	58	58	+2	+1	0	+3	+12	+0	63
Social Care	15	14	13	13	13	-1	+0	+0	-1	-1	0	14
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+0	5
Psychologists	34	37	36	33	33	-1	-3	+0	-4	0	0	38
Social Workers	41	44	47	49	48	+3	+1	-1	+4	+7	+0	52
H&SC, Other	3	3	14	15	15	+11	+1	0	+12	+12	+4	18
Health & Social Care Professionals	140	155	170	171	170	+16	+0	-1	+16	+30	+0	190
Management (VIII & above)	5	3	3	3	3	+0	0	0	0	-2	0	3
Administrative/ Supervisory (V to VII)	24	25	31	33	35	+6	+4	+2	+10	+11	+0	36
Clerical (III & IV)	109	98	111	110	105	+13	-5	-5	+8	-4	+0	117
Management & Administrative	138	126	145	146	143	+19	-1	-3	+18	+6	+0	156
Support	36	27	21	19	19	-5	-2	0	-8	-17	0	22
Maintenance/ Technical	27	36	34	33	32	-2	-2	-1	-4	+5	0	33
General Support	63	62	56	52	51	-7	-4	-1	-11	-12	0	55
Health Care Assistants	215	202	199	203	203	-3	+3	+0	+1	-12	+0	214
Care, other	69	73	68	64	61	-5	-7	-4	-12	-9	0	74
Patient & Client Care	284	275	267	267	263	-8	-4	-4	-12	-21	0	288



Primary Care APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Primary Care	1,134	1,351	1,310	1,470	1,471	-41	+161	+1	+120	+337	+0	1,682
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+1	6
Registrars	40	53	53	57	58	+1	+5	+1	+5	+18	+0	61
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	0	2
Medical/ Dental, other	46	46	47	50	50	+2	+3	0	+5	+4	+0	65
Medical & Dental	88	104	107	115	115	+3	+8	+1	+11	+27	+0	134
Nurse/ Midwife Manager	27	34	36	51	50	+2	+14	-1	+16	+23	+0	53
Nurse/ Midwife Specialist & AN/MP	17	38	42	63	64	+4	+22	+1	+26	+47	+1	73
Staff Nurse/ Staff Midwife	74	92	103	139	140	+10	+37	+0	+47	+65	+1	164
Public Health Nurse	191	186	189	189	191	+2	+2	+2	+5	+0	+0	217
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	+1	+0	-2	+8	0	12
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	0	12
Nursing & Midwifery	313	365	380	454	457	+15	+77	+3	+92	+143	+0	519
Dietitians	15	25	18	20	21	-7	+3	+1	-4	+5	0	24
Occupational Therapists	59	77	63	72	71	-14	+8	-1	-6	+11	0	82
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	0	2
Physiotherapists	62	81	81	85	84	+0	+3	-1	+3	+21	+0	98
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	0	+4	+17	+0	27
Speech & Language Therapists	80	85	74	77	78	-11	+4	+0	-7	-3	0	86
Therapy Professions	226	291	261	280	279	-30	+18	-1	-12	+53	0	319
Health Science/ Diagnostics	6	9	7	9	9	-2	+2	+0	0	+3	0	9
Social Care	8	7	5	3	3	-2	-1	+0	-3	-5	0	4
Pharmacy	1	1	1	4	4	+0	+3	0	+3	+3	+3	6
Psychologists	24	32	27	32	31	-5	+5	-1	0	+7	0	35
Social Workers	7	19	18	26	25	-1	+7	-1	+6	+18	+0	27
H&SC, Other	40	63	52	55	55	-10	+2	+0	-8	+15	0	58
Health & Social Care Professionals	312	421	371	408	406	-50	+35	-2	-14	+94	0	458
Management (VIII & above)	33	29	23	27	27	-5	+4	+0	-2	-6	0	28
Administrative/ Supervisory (V to VII)	62	85	88	88	87	+4	-1	-1	+3	+25	+0	91
Clerical (III & IV)	238	219	222	224	225	+3	+2	+0	+5	-13	+0	262
Management & Administrative	333	332	334	339	339	+2	+5	-1	+6	+6	+0	381
Support	21	17	14	18	18	-3	+4	+0	+0	-3	+0	39
Maintenance/ Technical	9	11	11	13	13	+0	+2	+0	+2	+4	+0	13
General Support	30	28	25	30	31	-3	+6	+0	+2	+1	+0	52
Health Care Assistants	14	33	33	63	63	0	+30	0	+30	+48	+1	72
Care, other	43	68	60	61	61	-8	+1	0	-7	+18	0	66
Patient & Client Care	57	100	92	124	124	-8	+31	0	+23	+66	+0	138

Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	1,497	1,607	1,757	1,813	1,825	+150	+67	+11	+218	+328	+0	2,217
Consultants	3	3	3	3	3	+0	+0	+0	+0	+0	+0	4
Registrars	2	1	1	1	2	+0	+1	+1	+1	+0	+1	2
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0	1
Medical & Dental	6	6	6	6	7	0	+1	+1	+1	+1	+0	8
Nurse/ Midwife Manager	77	76	66	68	69	-10	+3	+1	-7	-9	0	78
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-2	0	-3	-2	0	5
Staff Nurse/ Staff Midwife	165	166	159	170	173	-6	+13	+2	+7	+7	+0	207
Nursing & Midwifery	249	248	231	243	245	-17	+15	+3	-2	-3	0	290
Dietitians	1	2	3	3	3	+1	+0	+0	+1	+2	+1	3
Occupational Therapists	11	15	30	30	29	+15	-1	-1	+14	+17	+1	33
Physiotherapists	13	13	24	28	26	+11	+2	-2	+13	+13	+1	33
Speech & Language Therapists	16	18	35	39	39	+17	+4	+1	+21	+23	+1	44
Therapy Professions	41	48	91	99	97	+43	+6	-2	+49	+56	+1	113
Social Care	222	279	320	319	321	+40	+2	+2	+42	+100	+0	384
Psychologists	16	19	30	27	28	+10	-2	+0	+8	+12	+0	32



Disabilities APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Disabilities	1,497	1,607	1,757	1,813	1,825	+150	+67	+11	+218	+328	+0	2,217
Social Workers	26	27	27	29	29	+1	+2	0	+2	+3	+0	37
H&SC, Other	16	11	13	15	16	+2	+3	+1	+5	+0	+0	21
Health & Social Care Professionals	321	385	481	489	491	+97	+10	+2	+107	+170	+0	587
Management (VIII & above)	16	17	18	17	16	+1	-2	-1	-1	0	0	16
Administrative/ Supervisory (V to VII)	40	64	77	81	82	+13	+6	+1	+18	+42	+0	85
Clerical (III & IV)	50	54	63	65	64	+9	+1	-1	+10	+14	+0	77
Management & Administrative	106	135	157	163	162	+22	+5	-1	+27	+56	+0	178
Support	45	46	46	51	51	+1	+5	+1	+6	+7	+0	89
Maintenance/ Technical	13	12	12	13	13	0	+2	+0	+2	+0	+0	14
General Support	58	58	58	64	65	+0	+7	+1	+7	+7	+0	103
Health Care Assistants	623	641	681	703	704	+39	+24	+2	+63	+81	+0	867
Care, other	134	134	143	145	150	+9	+6	+4	+15	+15	+0	184
Patient & Client Care	757	776	824	848	854	+48	+30	+6	+78	+97	+0	1,051

Older People APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total Older People	1,606	1,582	1,596	1,591	1,578	+14	-18	-12	-4	-27	0	1,827
Medical/ Dental, other	11	10	7	7	8	-3	+1	+1	-2	-3	0	11
Medical & Dental	11	10	7	7	8	-3	+1	+1	-2	-3	0	11
Nurse/ Midwife Manager	58	74	73	78	79	0	+5	+1	+5	+21	+0	82
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	11	+5	-1	-1	+4	+9	+1	12
Staff Nurse/ Staff Midwife	301	305	317	315	311	+12	-6	-5	+6	+9	+0	351
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Nursing & Midwifery	362	386	403	406	401	+17	-2	-5	+15	+39	+0	446
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+1	2
Occupational Therapists	10	10	16	17	16	+6	+1	-1	+7	+7	+1	19
Physiotherapists	14	15	18	18	19	+3	+1	+1	+4	+6	+0	21
Speech & Language Therapists	2	2	4	3	3	+2	-1	0	+1	+1	+0	3
Therapy Professions	26	28	39	40	40	+11	+1	+0	+12	+14	+0	45
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	0	1
Social Workers	10	13	4	5	5	-9	+1	+0	-8	-5	-1	5
H&SC, Other			4	4	4	+4	0	0	+4	+4	-1	4
Health & Social Care Professionals	37	42	48	50	50	+6	+2	0	+7	+12	+0	56
Management (VIII & above)	2	6	6	6	6	+0	+0	+0	+0	+4	+0	6
Administrative/ Supervisory (V to VII)	8	16	18	18	17	+2	-1	-1	+1	+10	+0	18
Clerical (III & IV)	72	64	68	69	70	+4	+3	+1	+7	-1	+0	78
Management & Administrative	81	86	92	93	94	+6	+2	+0	+8	+12	+0	102
Support	56	51	51	48	48	+0	-3	-1	-3	-8	0	54
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+0	22
General Support	75	71	72	70	69	+1	-3	-1	-2	-6	0	76
Health Care Assistants	515	536	556	559	551	+20	-5	-9	+15	+36	+0	606
Home Help	499	407	376	366	366	-31	-10	+0	-41	-134	0	484
Care, other	24	45	43	40	41	-2	-3	+1	-4	+16	0	46
Patient & Client Care	1,039	988	975	965	957	-13	-18	-8	-31	-82	0	1,136

CHO Operations APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO Operations		82	110	112	112	+28	+2	-1	+30	+112	+0	116
Nurse/ Midwife Manager		5	7	7	6	+2	-1	-1	+1	+6	+0	7
Nurse/ Midwife Specialist & AN/MP		2	3	3	4	+1	+1	+1	+2	+4	+1	4
Nursing & Midwifery		7	10	10	10	+3	+0	0	+3	+10	+0	11



CHO Operations APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total CHO Operations		82	110	112	112	+28	+2	-1	+30	+112	+0	116
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	0	1
Social Workers			12	12	12	+12	+0	+0	+12	+12	-1	13
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-1	1
Health & Social Care Professionals		2	14	14	14	+12	+0	+0	+12	+14	+7	15
Management (VIII & above)		15	15	15	15	0	+0	0	+0	+15	+0	15
Administrative/ Supervisory (V to VII)		42	51	57	58	+9	+7	+1	+16	+58	+0	60
Clerical (III & IV)		16	20	16	15	+4	-5	-1	-1	+15	0	15
Management & Administrative		73	86	88	88	+13	+2	0	+15	+88	+0	90

Employment Report by Care Group (HSE Only) APR 2024

CHO 2 APR 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		21	34	35	35	+13	+2	+1	+14	+35	+67.1%	38
Nurse/ Midwife Manager			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Nursing & Midwifery			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Pharmacy			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
H&SC, Other			1			+1	-1				-100.0%	
Health & Social Care Professionals			2	1	1	+2	-1	+0	+1	+1	-100.0%	1
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		4	8	9	9	+4	+1	0	+5	+9	+121.5%	9
Clerical (III & IV)		1	4	4	4	+3	0	0	+3	+4	+348.2%	4
Management & Administrative		6	14	15	15	+8	+1	0	+9	+15	+150.8%	15
Care, other		15	15	16	17	0	+2	+1	+1	+17	+9.2%	19
Patient & Client Care		15	15	16	17	0	+2	+1	+1	+17	+9.2%	19



Mental Health

Mental Health HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,308	1,329	1,361	1,380	1,372	+31	+11	-8	+43	+63	+3.2%	1,497
Consultants	38	37	43	42	43	+6	+0	+1	+6	+6	+17.3%	47
Registrars	33	37	42	47	47	+5	+5	+0	+11	+14	+28.7%	50
SHO/ Interns	35	39	37	35	36	-2	-1	+0	-3	+1	-8.4%	37
Medical/ Dental, other	1	1				-1			-1	-1	-100.0%	
Medical & Dental	107	114	122	124	126	+8	+4	+2	+13	+20	+11.2%	134
Nurse/ Midwife Manager	146	142	151	151	149	+8	-2	-2	+7	+3	+4.7%	153
Nurse/ Midwife Specialist & AN/MP	67	88	105	107	106	+18	+0	-2	+18	+38	+20.2%	111
Staff Nurse/ Staff Midwife	357	353	326	332	334	-27	+8	+2	-19	-23	-5.3%	359
Nursing/ Midwifery awaiting registration	5	7	15	2	2	-3	-13	-13	-5	-3	-86.9%	2
Pre-registration Nurse/ Midwife Intern	0	4		22	22	+21	+22	+22	+18	+21		44
Nursing/ Midwifery Student	5	11	15	24	24	+4	+8	-1	+13	+19	+113.1%	46
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Nursing & Midwifery	577	598	601	619	617	+3	+16	-2	+19	+40	+3.2%	674
Dietitians	3	5	7	8	9	+6	+1	+1	+3	+6	+20.7%	9
Occupational Therapists	36	44	45	43	43	+7	-2	-2	0	+7	-3.3%	46
Speech & Language Therapists	6	5	5	6	6	0	+1	+1	+0	0	+13.3%	8
Therapy Professions	45	55	57	58	58	+2	+1	0	+3	+12	+5.4%	63
Social Care	15	14	13	13	13	-1	+0	+0	-1	-1	-3.6%	14
Pharmacy	3	3	4	4	4	+1	+0	+0	+1	+1	+46.8%	5
Psychologists	34	37	36	33	33	-1	-3	+0	-4	0	-10.7%	38
Social Workers	41	44	47	49	48	+3	+1	-1	+4	+7	+9.8%	52
H&SC, Other	3	3	14	15	15	+11	+1	0	+12	+12	+416.6%	18
Health & Social Care Professionals	140	155	170	171	170	+16	+0	-1	+16	+30	+10.2%	190
Management (VIII & above)	5	3	3	3	3	+0	0	0	0	-2	-1.3%	3
Administrative/ Supervisory (V to VII)	24	25	31	33	35	+6	+4	+2	+10	+11	+39.3%	36
Clerical (III & IV)	109	98	111	110	105	+13	-5	-5	+8	-4	+8.1%	117
Management & Administrative	138	126	145	146	143	+19	-1	-3	+18	+6	+14.1%	156
Support	36	27	21	19	19	-5	-2	0	-8	-17	-28.6%	22
Maintenance/ Technical	27	36	34	33	32	-2	-2	-1	-4	+5	-9.9%	33
General Support	63	62	56	52	51	-7	-4	-1	-11	-12	-17.8%	55
Health Care Assistants	215	202	199	203	203	-3	+3	+0	+1	-12	+0.4%	214
Care, other	69	73	68	64	61	-5	-7	-4	-12	-9	-16.9%	74
Patient & Client Care	284	275	267	267	263	-8	-4	-4	-12	-21	-4.2%	288



Primary Care

Primary Care HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,134	1,351	1,310	1,308	1,310	-41	+0	+2	-40	+177	-3.0%	1,488
Consultants	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Registrars	40	53	53	51	53	+1	0	+2	+0	+13	+0.8%	54
SHO/ Interns	1	3	2	2	2	-1	+0	+0	-1	+1	-32.9%	2
Medical/ Dental, other	46	46	47	50	50	+2	+3	0	+5	+4	+9.9%	65
Medical & Dental	88	104	107	109	110	+3	+3	+1	+6	+22	+5.7%	127
Nurse/ Midwife Manager	27	34	36	37	37	+2	+1	0	+3	+10	+10.2%	39
Nurse/ Midwife Specialist & AN/MP	17	38	42	46	46	+4	+5	+1	+8	+29	+21.9%	52
Staff Nurse/ Staff Midwife	74	92	103	102	102	+10	-1	0	+10	+28	+10.4%	122
Public Health Nurse	191	186	189	189	191	+2	+2	+2	+5	+0	+2.5%	217
Post-registration Nurse/ Midwife Student	4	14	11	12	12	+8	+1	+1	-2	+8	+9.1%	12
Nursing/ Midwifery Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Nursing & Midwifery	313	365	380	386	388	+15	+8	+2	+24	+75	+6.5%	442
Dietitians	15	25	18	20	21	+5	+3	+3	-4	+5	+18.3%	24
Occupational Therapists	59	77	63	65	64	+5	+2	+2	-12	+5	+2.8%	74
Orthoptists	2	4	3	2	2	+0	-1	-1	-2	+0	-25.9%	2
Physiotherapists	62	81	81	81	80	+17	-1	-1	-1	+17	-1.3%	92
Podiatrists & Chiropodists	7	20	23	24	24	+17	+1	+1	+4	+17	+2.7%	27
Speech & Language Therapists	80	85	74	77	78	-3	+4	+4	-7	-3	+4.7%	86
Therapy Professions	226	291	261	268	268	-30	+7	0	-23	+42	-7.8%	305
Health Science/ Diagnostics	6	9	7	9	9	-2	+2	+0	0	+3	-0.1%	9
Social Care	8	7	5	3	3	-2	-1	+0	-3	-5	-48.5%	4
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Psychologists	24	32	27	32	31	-5	+5	-1	0	+7	-0.6%	35
Social Workers	7	19	18	16	16	-1	-2	0	-3	+9	-14.9%	17
H&SC, Other	40	63	52	55	55	-10	+2	+0	-8	+15	-12.7%	58
Health & Social Care Professionals	312	421	371	384	384	-50	+13	-1	-37	+71	-8.7%	429
Management (VIII & above)	33	29	23	23	23	-5	0	0	-6	-10	-19.7%	24
Administrative/ Supervisory (V to VII)	62	85	88	81	80	+4	-8	-1	-4	+18	-5.1%	84
Clerical (III & IV)	238	219	222	208	208	+3	-14	+0	-11	-30	-5.0%	237
Management & Administrative	333	332	334	312	312	+2	-23	-1	-21	-21	-6.3%	345
Support	21	17	14	14	14	-3	0	+0	-3	-7	-20.2%	35
Maintenance/ Technical	9	11	11	11	11	+0	+0	+0	+0	+2	+0.1%	11
General Support	30	28	25	25	25	-3	0	+0	-3	-5	-12.3%	46
Health Care Assistants	14	33	33	34	34	0	+1	0	+1	+19	+2.6%	36
Care, other	43	68	60	58	58	-8	-2	0	-10	+15	-14.3%	63
Patient & Client Care	57	100	92	92	92	-8	-1	0	-9	+34	-8.8%	99



Disabilities

Disabilities HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	209	231	294	304	303	+63	+9	-1	+72	+94	+31.2%	333
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Medical/ Dental, other	1	1	1	1	1	0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	0	+0	+0	+0	+0	+0.0%	2
Nurse/ Midwife Manager	10	11	9	8	9	-1	0	+1	-1	-1	-12.2%	10
Nurse/ Midwife Specialist & AN/MP	1	2	2	1	1	+0	-1	+0	-1	+0	-50.0%	1
Staff Nurse/ Staff Midwife	46	39	37	39	37	-3	+0	-2	-3	-9	-6.6%	46
Nursing & Midwifery	57	52	48	48	47	-4	-1	-1	-5	-10	-9.4%	57
Dietitians	1	2	3	3	3	+2	+0	+0	+1	+2	+0.0%	3
Occupational Therapists	2	4	16	15	15	+13	-1	-1	+10	+13	-8.4%	17
Physiotherapists	2	4	14	17	17	+15	+3	+3	+13	+15	+19.4%	20
Speech & Language Therapists	2	4	19	22	22	+20	+3	+3	+19	+20	+15.1%	24
Therapy Professions	7	14	53	58	57	+39	+4	-1	+43	+50	+313.6%	64
Social Care	26	27	34	38	39	+6	+6	+1	+12	+13	+42.5%	42
Psychologists	2	5	15	13	14	+10	-1	+1	+9	+12	+174.9%	15
Social Workers	1	1	2	3	4	+1	+2	+0	+2	+3	+138.1%	4
Health & Social Care Professionals	36	48	103	112	113	+55	+10	+1	+66	+78	+137.4%	125
Management (VIII & above)	3	4	4	3	3	+0	-1	+0	-1	+0	-25.0%	3
Administrative/ Supervisory (V to VII)	6	13	22	23	23	+9	+2	0	+10	+18	+76.7%	24
Clerical (III & IV)	13	12	16	20	20	+4	+4	+0	+7	+7	+57.7%	21
Management & Administrative	21	30	42	46	46	+12	+4	+0	+16	+25	+55.0%	48
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	8	7	6	6	6	-1	+0	+0	-1	-2	-14.5%	7
General Support	8	7	7	7	7	0	+0	+0	0	-1	-1.1%	8
Health Care Assistants	77	75	75	73	72	0	-3	-1	-3	-5	-4.0%	78
Care, other	8	17	17	15	15	0	-2	0	-2	+7	-11.8%	15
Patient & Client Care	85	92	92	88	87	0	-5	-1	-5	+2	-5.4%	93



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Older People HSE Only APR 2024												
Overall	1,606	1,582	1,596	1,591	1,578	+14	-18	-12	-4	-27	-0.3%	1,827
Medical/ Dental, other	11	10	7	7	8	-3	+1	+1	-2	-3	-20.1%	11
Medical & Dental	11	10	7	7	8	-3	+1	+1	-2	-3	-20.1%	11
Nurse/ Midwife Manager	58	74	73	78	79	0	+5	+1	+5	+21	+6.7%	82
Nurse/ Midwife Specialist & AN/MP	2	7	12	12	11	+5	-1	-1	+4	+9	+56.0%	12
Staff Nurse/ Staff Midwife	301	305	317	315	311	+12	-6	-5	+6	+9	+2.0%	351
Public Health Nurse	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	362	386	403	406	401	+17	-2	-5	+15	+39	+3.9%	446
Dietitians	1	1	2	2	2	+1	+0	+0	+1	+1	+5.1%	2
Occupational Therapists	10	10	16	17	16	+7	+1	+1	+7	+7	+4.5%	19
Physiotherapists	14	15	18	18	19	+6	+1	+1	+4	+6	+6.7%	21
Speech & Language Therapists	2	2	4	3	3	+1	-1	-1	+1	+1	-27.8%	3
Therapy Professions	26	28	39	40	40	+11	+1	+0	+12	+14	+42.7%	45
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+5.5%	1
Pharmacy	1	1	1	1	1	0	+0	+0	0	0	-1.9%	1
Social Workers	10	13	4	5	5	-9	+1	+0	-8	-5	-61.7%	5
H&SC, Other			4	4	4	+4	0	0	+4	+4	-100.0%	4
Health & Social Care Professionals	37	42	48	50	50	+6	+2	0	+7	+12	+17.6%	56
Management (VIII & above)	2	6	6	6	6	+0	+0	+0	+0	+4	+0.0%	6
Administrative/ Supervisory (V to VII)	8	16	18	18	17	+2	-1	-1	+1	+10	+9.1%	18
Clerical (III & IV)	72	64	68	69	70	+4	+3	+1	+7	-1	+10.2%	78
Management & Administrative	81	86	92	93	94	+6	+2	+0	+8	+12	+9.3%	102
Support	56	51	51	48	48	+0	-3	-1	-3	-8	-5.6%	54
Maintenance/ Technical	19	20	21	21	21	+1	0	+0	+1	+2	+4.9%	22
General Support	75	71	72	70	69	+1	-3	-1	-2	-6	-2.6%	76
Health Care Assistants	515	536	556	559	551	+20	-5	-9	+15	+36	+2.8%	606
Home Help	499	407	376	366	366	-31	-10	+0	-41	-134	-10.1%	484
Care, other	24	45	43	40	41	-2	-3	+1	-4	+16	-9.6%	46
Patient & Client Care	1,039	988	975	965	957	-13	-18	-8	-31	-82	-3.1%	1,136



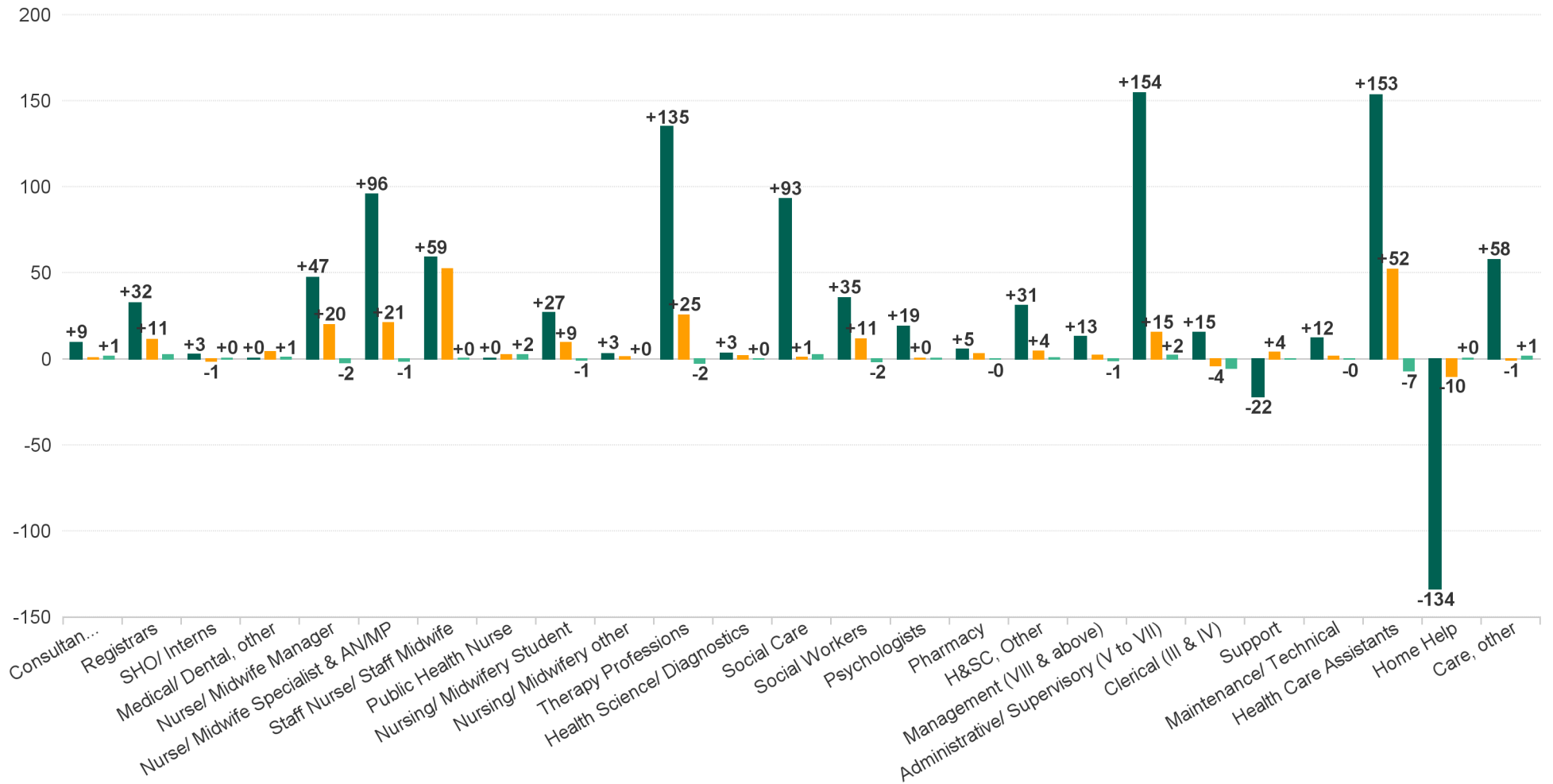
CHO Operations

CHO Operations HSE Only APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall		82	110	112	112	+28	+2	-1	+30	+112	+36.5%	116
Nurse/ Midwife Manager		5	7	7	6	+2	-1	-1	+1	+6	+17.3%	7
Nurse/ Midwife Specialist & AN/MP		2	3	3	4	+1	+1	+1	+2	+4	+89.3%	4
Nursing & Midwifery		7	10	10	10	+3	+0	0	+3	+10	+36.4%	11
Pharmacy		2	1	1	1	-1	+0	+0	-1	+1	-43.2%	1
Social Workers			12	12	12	+12	+0	+0	+12	+12	-100.0%	13
H&SC, Other			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Health & Social Care Professionals		2	14	14	14	+12	+0	+0	+12	+14	+694.3%	15
Management (VIII & above)		15	15	15	15	0	+0	0	+0	+15	+1.2%	15
Administrative/ Supervisory (V to VII)		42	51	57	58	+9	+7	+1	+16	+58	+37.9%	60
Clerical (III & IV)		16	20	16	15	+4	-5	-1	-1	+15	-6.8%	15
Management & Administrative		73	86	88	88	+13	+2	0	+15	+88	+20.6%	90



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAR 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Irelan

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Consultant Anaesthesia	501	530	1:0.9	63.02%	36.98%	1:0.9	1:0.9	83.40%	51.51%	31.89%	90.38%	9.62%	93.11%	85.71%
Consultant Dentistry	23	27	1:0.9	40.74%	59.26%	1:0.9	1:0.8	88.89%	37.04%	51.85%	70.37%	29.63%	81.82%	62.50%
Consultant Emergency Medicine	188	204	1:0.9	63.24%	36.76%	1:0.9	1:0.9	80.39%	51.96%	28.43%	85.29%	14.71%	91.47%	74.67%
Consultant Intensive Care Medicine	27	28	1:1	42.86%	57.14%	1:1	1:0.9	96.43%	39.29%	57.14%	92.86%	7.14%	100.00%	87.50%
Consultant Medicine	1,291	1,401	1:0.9	53.68%	46.32%	1:0.9	1:0.9	77.44%	41.11%	36.33%	86.72%	13.28%	89.23%	83.82%
Consultant Obstetrics & Gynaecology	196	214	1:0.9	40.65%	59.35%	1:0.9	1:0.9	80.84%	35.05%	45.79%	88.32%	11.68%	93.10%	85.04%
Consultant Paediatrics	266	285	1:0.9	45.61%	54.39%	1:1	1:0.9	81.40%	36.49%	44.91%	87.02%	12.98%	91.54%	83.23%
Consultant Pathology	325	349	1:0.9	38.40%	61.60%	1:0.9	1:0.9	84.24%	31.81%	52.44%	87.39%	12.61%	91.04%	85.12%
Consultant Psychiatry	493	540	1:0.9	44.98%	55.02%	1:0.9	1:0.9	71.48%	29.07%	42.41%	83.89%	16.11%	90.63%	79.11%
Consultant Radiology	356	375	1:0.9	56.53%	43.47%	1:1	1:0.9	86.67%	48.53%	38.13%	92.00%	8.00%	93.87%	89.57%
Consultant Surgery	698	759	1:0.9	79.71%	20.29%	1:0.9	1:0.9	80.50%	63.11%	17.39%	86.03%	13.97%	86.61%	83.77%
Dentists	306	409	1:0.7	24.69%	75.31%	1:0.7	1:0.8	89.24%	21.52%	67.73%	49.39%	50.61%	56.44%	47.08%
Interns	849	915	1:0.9	40.11%	59.89%	1:0.9	1:0.9	6.67%	2.73%	3.93%	100.00%		100.00%	100.00%
Other Medical	472	731	1:0.6	35.98%	64.02%	1:0.6	1:0.7	73.87%	23.53%	50.34%	38.71%	61.29%	40.30%	37.82%
Registrar	2,969	3,080	1:1	53.93%	46.07%	1:1	1:1	7.08%	4.35%	2.73%	97.44%	2.56%	98.25%	96.48%
Senior House Officer	3,176	3,314	1:1	44.99%	55.01%	1:1	1:1	5.04%	2.35%	2.69%	99.43%	0.57%	99.87%	99.07%
Senior Registrar	264	279	1:0.9	47.67%	52.33%	1:1	1:0.9	26.52%	14.34%	12.19%	92.83%	7.17%	96.24%	89.73%
Specialist Registrar	1,486	1,543	1:1	43.94%	56.06%	1:1	1:1	8.36%	4.02%	4.34%	96.82%	3.18%	98.67%	95.38%
Medical & Dental	13,886	14,983	1:0.9	48.88%	51.12%	1:0.9	1:0.9	35.49%	17.91%	17.58%	90.47%	9.53%	93.08%	87.97%
Advanced Nurse/ Midwife Practitioner	710	744	1:1	11.02%	88.98%	1:1	1:1	99.33%	11.02%	88.31%	90.99%	9.01%	96.34%	90.33%
Adv. Nurse/ Midwife, Candidate	439	453	1:1	9.05%	90.95%	1:1	1:1	92.94%	7.95%	84.99%	96.03%	3.97%	100.00%	95.63%
Clinical Nurse/ Midwife Manager 1	1,905	2,067	1:0.9	10.89%	89.11%	1:1	1:0.9	97.05%	10.40%	86.65%	77.89%	22.11%	92.89%	76.06%
Clinical Nurse/ Midwife Manager 2	5,589	6,124	1:0.9	10.94%	89.06%	1:1	1:0.9	97.68%	10.65%	87.03%	78.00%	22.00%	95.52%	75.85%
Clinical Nurse/ Midwife Manager 3	861	902	1:1	11.53%	88.47%	1:1	1:0.9	96.90%	11.20%	85.70%	90.02%	9.98%	99.04%	88.85%
Clinical Nurse/ Midwife Spec., Candidate	25	26	1:1	11.54%	88.46%	1:1	1:1	92.31%	11.54%	80.77%	96.15%	3.85%	66.67%	100.00%
Clinical Nurse/ Midwife Specialist	2,579	2,886	1:0.9	7.00%	93.00%	1:1	1:0.9	98.72%	6.93%	91.79%	74.74%	25.26%	98.02%	72.99%
Director Nursing/Midwifery, Assistant	1,260	1,337	1:0.9	12.27%	87.73%	1:1	1:0.9	96.93%	11.74%	85.19%	86.31%	13.69%	94.51%	85.17%
Director of Nursing/Midwifery	352	359	1:1	13.37%	86.63%	1:1	1:1	96.38%	12.81%	83.57%	95.82%	4.18%	97.92%	95.50%
Nursing Bank	6	10	1:0.6	10.00%	90.00%	1:0.2	1:0.6	100.00%	10.00%	90.00%	10.00%	90.00%		11.11%
Nursing Education/Clinical	338	383	1:0.9	5.48%	94.52%	1:1	1:0.9	98.17%	5.48%	92.69%	73.11%	26.89%	100.00%	71.55%
Nursing/ Midwifery awaiting registration	86	88	1:1	14.77%	85.23%	1:1	1:1	30.68%	7.95%	22.73%	100.00%		100.00%	100.00%
Other Nursing/ Midwifery	21	22	1:1	4.55%	95.45%	1:1	1:0.9	100.00%	4.55%	95.45%	90.91%	9.09%	100.00%	90.48%
Post-registration Nurse/ Midwife Student	226	233	1:1	1.72%	98.28%	1:1	1:1	27.04%		27.04%	99.57%	0.43%	100.00%	99.56%
Pre-registration Nurse/ Midwife Intern	749	1,516	1:0.5	6.86%	93.14%	1:0.5	1:0.5	2.11%		2.11%	89.91%	10.09%	96.15%	89.45%
Public Health Nurse	1,478	1,771	1:0.8	0.45%	99.55%	1:1	1:0.8	97.63%	0.45%	97.18%	67.65%	32.35%	87.50%	67.56%
Staff Midwives	1,404	1,667	1:0.8	0.60%	99.40%	1:0.9	1:0.8	97.00%	0.60%	96.40%	55.61%	44.39%	70.00%	55.52%
Staff Nurse [Intellectual Disability]	1,839	2,125	1:0.9	11.76%	88.24%	1:0.9	1:0.9	95.06%	11.11%	83.95%	67.76%	32.24%	85.20%	65.44%
Staff Nurse [Psychiatric]	2,900	3,125	1:0.9	24.93%	75.07%	1:0.9	1:0.9	92.70%	22.46%	70.24%	87.52%	12.48%	91.78%	86.10%
Staff Nurses [General/ Children's]	25,154	28,013	1:0.9	9.51%	90.49%	1:1	1:0.9	91.19%	8.53%	82.67%	74.83%	25.17%	92.68%	72.95%
Nursing & Midwifery	47,919	53,851	1:0.9	10.01%	89.99%	1:1	1:0.9	90.76%	9.04%	81.72%	76.57%	23.43%	93.14%	74.73%
Audiology	103	112	1:0.9	14.29%	85.71%	1:0.9	1:0.9	89.29%	14.29%	75.00%	84.82%	15.18%	81.25%	85.42%
Biochemists	80	83	1:1	30.12%	69.88%	1:1	1:0.9	91.57%	26.51%	65.06%	91.57%	8.43%	100.00%	87.93%
Cardiac Physiologists	273	299	1:0.9	17.06%	82.94%	1:1	1:0.9	89.63%	14.05%	75.59%	83.61%	16.39%	96.08%	81.05%
Clinical Engineering	204	211	1:1	80.09%	19.91%	1:1	1:1	93.36%	74.88%	18.48%	92.42%	7.58%	94.08%	85.71%
Counsellor Therapists	327	358	1:0.9	27.37%	72.63%	1:1	1:0.9	96.93%	27.09%	69.83%	75.14%	24.86%	89.80%	69.62%
Dental Hygienists	60	77	1:0.8	1.30%	98.70%	1:1	1:0.8	96.10%	1.30%	94.81%	50.65%	49.35%	100.00%	50.00%
Dietitians	863	977	1:0.9	2.87%	97.13%	1:1	1:0.9	93.35%	2.56%	90.79%	77.38%	22.62%	96.43%	76.82%
Dosimetrists	18	21	1:0.9	14.29%	85.71%	1:0.8	1:0.9	95.24%	14.29%	80.95%	76.19%	23.81%	66.67%	77.78%
E.C.G. Technicians	8	10	1:0.8	20.00%	80.00%	1:1	1:0.8	90.00%	20.00%	70.00%	50.00%	50.00%	100.00%	37.50%
Environmental Health Officers	570	616	1:0.9	21.75%	78.25%	1:1	1:0.9	99.84%	21.75%	78.08%	86.20%	13.80%	98.51%	82.78%
Gastrointestinal Physiologists	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	100.00%		100.00%	100.00%
HSCP Trainees/Students	116	129	1:0.9	27.13%	72.87%	1:0.9	1:0.9	0.78%	0.78%		76.74%	23.26%	71.43%	78.72%
Medical Science	2,170	2,383	1:0.9	20.94%	79.06%	1:1	1:0.9	95.26%	19.39%	75.87%	80.53%	19.47%	94.19%	76.91%
Neuro-Physiologists	50	56	1:0.9	23.21%	76.79%	1:1	1:0.9	83.93%	21.43%	62.50%	76.79%	23.21%	100.00%	69.77%
Occupational Therapists	2,054	2,295	1:0.9	7.54%	92.46%	1:1	1:0.9	94.42%	7.10%	87.32%	80.57%	19.43%	90.75%	79.74%
Orthoptists	39	49	1:0.8	12.24%	87.76%	1:1	1:0.8	83.67%	12.24%	71.43%	55.10%	44.90%	83.33%	51.16%



APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Other Health & Social Care	341	376	1:0.9	27.13%	72.87%	1:1	1:0.9	91.22%	24.73%	66.49%	81.12%	18.88%	87.25%	78.83%
Perfusionists	20	23	1:0.9	52.17%	47.83%	1:0.9	1:0.9	91.30%	43.48%	47.83%	73.91%	26.09%	66.67%	81.82%
Pharmacists	884	990	1:0.9	16.06%	83.94%	1:0.9	1:0.9	87.07%	14.14%	72.93%	78.48%	21.52%	88.68%	76.53%
Pharmacy Technicians	549	622	1:0.9	4.18%	95.82%	1:0.9	1:0.9	86.82%	3.38%	83.44%	75.24%	24.76%	92.31%	74.50%
Phlebotomists	262	333	1:0.8	24.32%	75.68%	1:0.8	1:0.8	80.78%	18.32%	62.46%	54.05%	45.95%	59.26%	52.38%
Physicists	216	229	1:0.9	46.29%	53.71%	1:1	1:0.9	94.32%	42.79%	51.53%	87.77%	12.23%	99.06%	78.05%
Physiotherapists	2,398	2,733	1:0.9	20.93%	79.07%	1:0.9	1:0.9	91.77%	19.10%	72.67%	74.02%	25.98%	90.73%	69.60%
Play Therapists/ Specialists	64	80	1:0.8	8.75%	91.25%	1:0.6	1:0.8	91.25%	8.75%	82.50%	56.25%	43.75%	42.86%	57.53%
Podiatrists & Chiropodists	131	150	1:0.9	8.00%	92.00%	1:0.9	1:0.9	95.33%	7.33%	88.00%	74.67%	25.33%	83.33%	73.91%
Psychologists	1,247	1,397	1:0.9	16.89%	83.11%	1:1	1:0.9	80.31%	14.75%	65.57%	76.09%	23.91%	91.10%	73.04%
Radiation Therapists	202	222	1:0.9	12.16%	87.84%	1:1	1:0.9	86.94%	9.46%	77.48%	77.93%	22.07%	92.59%	75.90%
Radiographers	1,527	1,709	1:0.9	20.42%	79.58%	1:1	1:0.9	95.79%	19.66%	76.13%	76.71%	23.29%	93.70%	72.35%
Respiratory Physiologists	82	87	1:0.9	22.99%	77.01%	1:1	1:0.9	96.55%	21.84%	74.71%	89.66%	10.34%	95.00%	88.06%
Social Care	3,239	3,792	1:0.9	16.96%	83.04%	1:0.9	1:0.8	92.62%	15.72%	76.90%	50.90%	49.10%	65.47%	47.92%
Social Workers	1,615	1,786	1:0.9	14.61%	85.39%	1:1	1:0.9	93.56%	13.49%	80.07%	80.46%	19.54%	94.25%	78.10%
Speech & Language Therapists	1,286	1,475	1:0.9	1.63%	98.37%	1:1	1:0.9	92.20%	1.42%	90.78%	74.92%	25.08%	91.67%	74.64%
Vaccinators	20	44	1:0.5	15.91%	84.09%	1:0.4	1:0.5	13.84%	2.27%	11.36%	4.55%	95.45%		5.41%
Vascular Physiologists	32	37	1:0.9	16.22%	83.78%	1:1	1:0.8	91.89%	16.22%	75.68%	75.68%	24.32%	100.00%	70.97%
Health & Social Care Professionals	21,054	23,767	1:0.9	16.43%	83.57%	1:0.9	1:0.9	91.49%	14.96%	76.53%	73.34%	26.66%	87.01%	70.65%
Executive Management	405	409	1:1	43.28%	56.72%	1:1	1:1	95.11%	40.59%	54.52%	99.27%	0.73%	100.00%	98.71%
General Administrative (III & IV)	13,959	15,642	1:0.9	14.79%	85.21%	1:1	1:0.9	86.95%	12.35%	74.60%	73.99%	26.01%	94.12%	70.49%
Middle Management (V-VII)	8,901	9,329	1:1	24.21%	75.79%	1:1	1:0.9	95.02%	22.68%	72.33%	88.93%	11.07%	97.65%	86.14%
Other Administrative	24	24	1:1	20.83%	79.17%	1:1	1:1	91.67%	16.67%	75.00%	95.83%	4.17%	100.00%	94.74%
Senior Management (VIII & GM)	2,122	2,173	1:1	33.23%	66.77%	1:1	1:1	96.27%	31.80%	64.47%	97.15%	2.85%	98.61%	96.42%
Management & Administrative	25,410	27,577	1:0.9	19.86%	80.14%	1:1	1:0.9	90.54%	17.80%	72.74%	81.26%	18.74%	96.37%	77.52%
Catering	907	991	1:0.9	37.13%	62.87%	1:1	1:0.9	94.95%	33.91%	61.05%	75.68%	24.32%	90.76%	66.77%
Household Services	4,521	5,404	1:0.8	24.07%	75.93%	1:0.9	1:0.8	85.16%	18.43%	66.73%	54.83%	45.17%	76.02%	48.11%
Maintenance	1,085	1,125	1:1	96.80%	3.20%	1:1	1:0.9	96.27%	93.24%	3.02%	92.80%	7.20%	94.03%	55.56%
Other Labs & Associated	641	703	1:0.9	28.31%	71.69%	1:1	1:0.9	76.81%	21.62%	55.19%	85.63%	14.37%	91.46%	83.33%
Other Support	1,049	1,283	1:0.8	49.73%	50.27%	1:0.9	1:0.7	86.13%	44.82%	41.31%	63.37%	36.63%	80.25%	46.67%
Portering	1,789	1,894	1:0.9	89.60%	10.40%	1:1	1:0.9	83.69%	75.03%	8.66%	87.33%	12.67%	89.51%	68.53%
Technical Services	180	183	1:1	86.34%	13.66%	1:1	1:1	97.27%	83.61%	13.66%	97.81%	2.19%	98.10%	96.00%
General Support	10,172	11,583	1:0.9	47.05%	52.95%	1:0.9	1:0.8	86.63%	40.42%	46.21%	69.11%	30.89%	86.51%	53.64%
Ambulance Control	209	215	1:1	49.30%	50.70%	1:1	1:1	99.07%	49.30%	49.77%	99.53%	0.47%	100.00%	99.08%
Ambulance Education	301	303	1:1	45.87%	54.13%	1:1	1:1				100.00%		100.00%	100.00%
Ambulance Officers	77	78	1:1	85.90%	14.10%	1:1	1:1	100.00%	85.90%	14.10%	100.00%		100.00%	100.00%
Attendant/ Aide	3,393	3,854	1:0.9	31.19%	68.81%	1:1	1:0.8	90.76%	28.00%	62.77%	65.15%	34.85%	87.44%	55.05%
Health Care Assistant/ Care Assistant	16,456	19,026	1:0.9	25.35%	74.65%	1:0.9	1:0.8	89.04%	22.80%	66.25%	60.71%	39.29%	73.26%	56.45%
Health Promotion	215	236	1:0.9	14.83%	85.17%	1:1	1:0.9	99.58%	14.83%	84.75%	86.86%	13.14%	94.29%	85.57%
Health & Social Care Assistants	610	664	1:0.9	20.93%	79.07%	1:0.9	1:0.9	68.98%	14.61%	54.37%	81.17%	18.83%	90.65%	78.67%
Home Care Services	200	221	1:0.9	11.31%	88.69%	1:0.9	1:0.9	94.57%	9.50%	85.07%	80.54%	19.46%	80.00%	80.61%
Home Helps	3,739	5,323	1:0.7	6.29%	93.71%	1:0.8	1:0.7	83.22%	4.94%	78.28%	16.78%	83.22%	25.97%	16.16%
Other Care Grades	1,346	1,563	1:0.9	28.47%	71.53%	1:0.9	1:0.8	95.65%	27.19%	68.46%	69.03%	30.97%	87.19%	61.81%
Pastoral Care	129	188	1:0.7	72.87%	27.13%	1:0.6	1:0.8	64.36%	40.43%	23.94%	53.19%	46.81%	48.18%	66.67%
Pre-Hospital Care (Ambulance)	1,556	1,597	1:1	74.01%	25.99%	1:1	1:1	93.55%	70.38%	23.17%	99.62%	0.38%	99.83%	99.04%
Workshop Services	1,688	1,982	1:0.9	25.23%	74.77%	1:0.9	1:0.8	88.35%	22.15%	66.20%	62.76%	37.24%	75.60%	58.43%
Patient & Client Care	29,917	35,250	1:0.8	25.92%	74.08%	1:0.9	1:0.8	87.72%	22.89%	64.83%	58.12%	41.88%	78.54%	50.97%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

Children's Health Ireland;Dublin Midlands Hospital Group;Ireland

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	148,359	167,011	1:0.9	21.96%	78.04%	1:0.9	1:0.9	84.94%	17.22%	67.72%	73.72%	26.28%	88.34%	69.61%
Acute Hospital Services	78,436	86,513	1:0.9	22.88%	77.12%	1:1	1:0.9	81.76%	16.37%	65.39%	79.19%	20.81%	92.14%	75.34%
Ambulance Services	2,380	2,439	1:1	65.76%	34.24%	1:1	1:1	83.11%	57.61%	25.50%	99.26%	0.74%	99.81%	98.20%
CHO Operations	970	1,013	1:1	20.63%	79.37%	1:1	1:1	94.57%	18.76%	75.81%	93.39%	6.61%	97.61%	92.29%
Community Health & Wellbeing	376	419	1:0.9	13.37%	86.63%	1:0.9	1:0.9	90.21%	11.69%	78.52%	81.38%	18.62%	89.29%	80.17%
Disabilities	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
Health & Well-being	260	285	1:0.9	20.35%	79.65%	1:1	1:0.9	92.28%	18.60%	73.68%	79.65%	20.35%	91.38%	76.65%
Mental Health	10,927	11,939	1:0.9	26.65%	73.35%	1:1	1:0.9	84.72%	21.89%	62.84%	86.21%	13.79%	94.12%	83.34%
National & Central Services	6,609	6,978	1:0.9	32.34%	67.66%	1:1	1:0.9	93.55%	29.49%	64.06%	89.61%	10.39%	97.16%	86.00%
Older People	14,207	17,047	1:0.8	14.50%	85.50%	1:0.9	1:0.8	89.24%	12.72%	76.52%	52.71%	47.29%	76.46%	48.69%
Primary Care	13,453	15,886	1:0.8	13.11%	86.89%	1:0.9	1:0.8	87.50%	10.58%	76.92%	67.25%	32.75%	83.34%	64.83%



Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,545	5,972	6,167	6,401	6,393	+195	+226	-8	+421	+848	+7.0%	7,377
Consultant Medicine	1	3	5	5	5	+2	+0	+0	+2	+4	+66.7%	6
Consultant Psychiatry	40	39	45	44	46	+6	+0	+1	+6	+6	+16.2%	50
Consultant Surgery	0									0	-100.0%	
Consultant Paediatrics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Consultants	42	43	51	50	52	+8	+0	+1	+8	+9	+19.3%	57
Registrar	58	75	80	84	87	+5	+7	+3	+12	+29	+16.7%	90
Senior Registrar	17	16	17	19	20	+1	+3	+0	+4	+3	+22.5%	22
Specialist Registrar				2	1		+1	-1	+1	+1	-100.0%	1
Registrars	75	91	96	105	108	+6	+11	+2	+17	+32	+18.8%	113
Senior House Officer	36	43	40	38	39	-3	-1	+0	-4	+3	-9.9%	40
SHO/ Interns	36	43	40	38	39	-3	-1	+0	-4	+3	-9.9%	40
Dentists	21	23	23	23	23	+0	+0	+0	+0	+2	+1.1%	27
Other Medical	38	34	31	35	35	-3	+4	+1	+1	-2	+3.7%	50
Medical/ Dental, other	59	57	55	58	59	-3	+4	+1	+2	+0	+2.7%	77
Medical & Dental	212	234		252	257	+8	+14	+5	+23	+45	+9.7%	+287
Clinical Nurse/ Midwife Manager 1	47	51	50	57	56	-1	+6	-2	+5	+9	+8.9%	63
Clinical Nurse/ Midwife Manager 2	169	165	180	190	188	+15	+7	-2	+22	+18	+13.4%	197
Clinical Nurse/ Midwife Manager 3	25	42	33	36	36	-9	+3	+0	-6	+11	-15.1%	37
Director Nursing/Midwifery, Assistant	45	47	50	51	52	+3	+2	+1	+5	+7	+10.4%	54
Director of Nursing/Midwifery	23	25	23	24	25	-2	+2	+1	+0	+2	+0.4%	25
Nurse/ Midwife Manager	309	331	336	358	356	+6	+20	-2	+25	+47	+7.7%	376
Adv. Nurse/ Midwife, Candidate	5	6	6	8	7	+0	+1	-1	+2	+2	+27.6%	8
Advanced Nurse/ Midwife Practitioner	4	16	18	17	16	+2	-1	-1	+0	+12	+2.8%	18
Clinical Nurse/ Midwife Specialist	84	119	144	164	164	+24	+21	+0	+45	+81	+37.5%	179
Nurse/ Midwife Specialist & AN/MP	93	141	167	189	188	+26	+21	-1	+47	+96	+33.2%	205
Staff Nurse [Intellectual Disability]	90	124	121	130	132	-3	+11	+2	+8	+42	+6.4%	157
Staff Nurse [Psychiatric]	371	366	336	340	343	-30	+7	+3	-23	-28	-6.3%	371
Staff Nurses [General/ Children's]	437	426	448	487	482	+22	+34	-5	+56	+45	+13.2%	553
Staff Nurse/ Staff Midwife	898	916	905	957	957	-11	+52	+0	+41	+59	+4.5%	1,081
Public Health Nurse	192	187	190	190	192	+2	+2	+2	+5	+0	+2.5%	218
Public Health Nurse	192	187	190	190	192	+2	+2	+2	+5	+0	+2.5%	218
Nursing/ Midwifery awaiting registration	5	7	15	2	2	+8	-13	+0	-5	-3	-71.4%	2
Post-registration Nurse/ Midwife Student	4	14	11	12	12	-3	+1	+0	-2	+8	-16.9%	12
Pre-registration Nurse/ Midwife Intern	0	4		22	22	-4	+22	-1	+18	+21	+432.1%	44
Nursing/ Midwifery Student	9	25	26	36	36	+1	+9	-1	+10	+27	+39.5%	58
Nursing Education/Clinical	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+25.0%	5
Nursing & Midwifery	1,502	1,604		1,735	1,733	+24	+105	-2	+129	+232	+8.1%	+1,943
Dietitians	20	33	29	33	34	-4	+5	+1	+1	+14	+3.4%	38
Occupational Therapists	117	146	153	162	160	+8	+6	-3	+14	+43	+9.6%	180
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.9%	2
Physiotherapists	89	109	122	131	129	+14	+7	-2	+20	+40	+18.6%	152
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	0	+4	+17	+21.8%	27
Speech & Language Therapists	105	111	117	124	125	+7	+8	+1	+14	+20	+12.9%	141
Therapy Professions	338	421	448	476	473	+27	+25	-2	+52	+135	+12.3%	540
Audiology	5	8	7	9	9	-1	+2	+0	+1	+4	+12.4%	9
Clinical Engineering	1	1				-1			-1	-1	-100.0%	
Radiographers	1	1	1	1	1	+0	+0	+0	+0	+0	+5.5%	1
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	+0	+0	+3	+0.3%	10
Social Care	245	300	338	336	338	+38	+1	+2	+38	+93	+12.8%	402
Social Care	245	300	338	336	338	+38	+1	+2	+38	+93	+12.8%	402
Pharmacists	4	5	6	9	9	+1	+2	0	+4	+5	+72.9%	12
Pharmacy Technicians	1	1	1	1	1	0	+1	+0	+0	+1	+62.0%	2

Employment by Grade Group APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	5,545	5,972	6,167	6,401	6,393	+195	+226	-8	+421	+848	+7.0%	7,377
Pharmacy	5	6	7	10	10	+1	+3	0	+4	+5	+71.4%	14
Psychologists	73	88	92	92	92	+4	+0	+0	+4	+19	+4.7%	105
Psychologists	73	88	92	92	92	+4	+0	+0	+4	+19	+4.7%	105
Social Workers	84	102	108	121	119	+5	+11	-2	+17	+35	+16.4%	134
Social Workers	84	102	108	121	119	+5	+11	-2	+17	+35	+16.4%	134
Counsellor Therapists	11	22	26	28	28	+3	+2	0	+5	+16	+23.2%	31
Dental Hygienists	4	5	5	5	5	0	+0	+0	0	+0	-0.4%	6
Other Health & Social Care	40	37	47	49	48	+9	+2	0	+11	+9	+29.4%	55
Play Therapists/ Specialists	4	2	7	8	9	+6	+2	+1	+8	+6	+506.7%	10
Vaccinators		11	1			-10	-1		-11		-100.0%	
H&SC, Other	59	77	86	90	90	+9	+4	+0	+13	+31	+17.1%	102
Health & Social Care Professionals	811	1,004		1,134	1,133	+82	+46	-1	+129	+322	+12.8%	+1,307
Executive Management	10	13	13	14	14	+0	+1	0	+1	+4	+7.4%	14
Senior Management (VIII & GM)	46	57	54	56	55	-4	+1	-1	-3	+9	-4.6%	56
Management (VIII & above)	56	70	67	70	69	-4	+2	-1	-2	+13	-2.4%	70
Middle Management (V-VII)	133	235	273	286	288	+38	+15	+2	+53	+155	+22.4%	299
Other Administrative	1									-1	-100.0%	
Administrative/ Supervisory (V to VII)	134	235	273	286	288	+38	+15	+2	+53	+154	+22.4%	299
General Administrative (III & IV)	468	451	487	488	483	+36	-4	-5	+32	+15	+7.0%	553
Clerical (III & IV)	468	451	487	488	483	+36	-4	-5	+32	+15	+7.0%	553
Management & Administrative	657	757		844	840	+70	+13	-5	+83	+182	+10.9%	+922
Catering	40	33	29	33	33	-4	+4	0	+0	-7	+0.7%	35
Household Services	63	58	57	56	55	-1	-2	0	-2	-7	-3.9%	93
Other Support	39	38	37	40	41	-1	+3	+0	+3	+1	+7.6%	69
Portering	16	12	9	7	7	-3	-2	+0	-5	-9	-41.7%	7
Support	158	140	132	136	136	-8	+4	+0	-4	-22	-3.0%	204
Maintenance	68	78	77	76	76	-1	-1	0	-2	+8	-2.6%	78
Technical Services		1	2	4	4	+1	+2	0	+3	+4	+295.8%	4
Maintenance/ Technical	68	79	79	80	80	0	+1	0	+1	+12	+1.2%	82
General Support	226	219		216	216	-8	+5	0	-3	-10	-1.5%	+286
Attendant/ Aide	437	237	187	193	191	-50	+4	-2	-46	-246	-19.4%	214
Health & Social Care Assistants	14	23	31	33	32	+7	+2	-1	+9	+19	+38.0%	34
Health Care Assistant/ Care Assistant	916	1,152	1,251	1,302	1,297	+99	+46	-5	+146	+381	+12.7%	1,511
Health Care Assistants	1,367	1,412	1,469	1,527	1,521	+57	+52	-7	+109	+153	+7.7%	1,759
Home Helps	499	407	376	366	366	-31	-10	+0	-41	-134	-10.1%	484
Home Help	499	407	376	366	366	-31	-10	+0	-41	-134	-10.1%	484
Health Promotion		20	19	20	20	-2	+2	+1	0	+20	-1.4%	23
Home Care Services	29	47	45	36	36	-2	-9	0	-11	+6	-24.3%	40
Other Care Grades	63	102	101	101	101	-1	+0	0	-1	+38	-0.8%	110
Pastoral Care	10	8	6	8	8	-2	+3	0	+1	-2	+9.0%	10
Workshop Services	169	158	159	162	163	+1	+4	+2	+5	-5	+3.4%	206
Care, other	271	335	329	327	328	-6	-1	+1	-7	+58	-1.9%	389
Patient & Client Care	2,137	2,154		2,220	2,215	+20	+41	-5	+61	+77	+2.8%	+2,632



CHO 2 Employment Report: APR 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAR 2024	WTE change since MAR 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.7%	+1.4		+1.4	+0.0	+0.0		
Registrars	+2.1%	+2.2		+0.3	+0.9	+1.0		
SHO/ Interns	+0.6%	+0.2		+0.2	+0.0	+0.0		
Medical/ Dental, other	+1.4%	+0.8			-0.4	+0.0	+1.2	
Medical & Dental	+1.8%	+4.6		+1.9	+0.5	+1.0	+1.2	
Nurse/ Midwife Manager	-0.6%	-2.1	+0.0	-1.8	-0.7	+0.6	+0.8	-1.0
Nurse/ Midwife Specialist & AN/MP	-0.6%	-1.2		-1.8	+1.0	-0.4	-0.9	+1.0
Staff Nurse/ Staff Midwife	+0.0%	+0.1		+2.4	+0.2	+2.3	-4.9	
Public Health Nurse	+1.2%	+2.2			+2.2		+0.0	
Nursing/ Midwifery Student	-1.9%	-0.7		-0.7	+0.0			
Nursing/ Midwifery other	+0.0%	+0.0		+0.0				
Nursing & Midwifery	-0.1%	-1.6	+0.0	-1.8	+2.7	+2.5	-5.0	-0.0
Therapy Professions	-0.5%	-2.5		-0.0	-0.7	-1.8	+0.0	
Health Science/ Diagnostics	+0.2%	+0.0			+0.0		+0.0	
Social Care	+0.7%	+2.2		+0.0	+0.1	+2.1		
Pharmacy	-0.5%	-0.1	+0.0	+0.0	-0.1		+0.0	+0.0
Psychologists	+0.3%	+0.3		+0.5	-0.5	+0.3		
Social Workers	-1.4%	-1.7		-0.9	-0.8	-0.0	+0.0	+0.0



H&SC, Other	+0.4%	+0.4		-0.4	+0.0	+1.3	-0.5	+0.0
Health & Social Care Professionals	-0.1%	-1.4	+0.0	-0.9	-1.9	+1.9	-0.4	+0.0
Management (VIII & above)	-1.4%	-1.0	+0.0	-0.0	+0.1	-1.0	+0.0	-0.0
Administrative/ Supervisory (V to VII)	+0.6%	+1.8	-0.0	+1.8	-0.8	+1.0	-0.8	+0.6
Clerical (III & IV)	-1.1%	-5.4	-0.0	-4.7	+0.1	-1.0	+1.3	-1.0
Management & Administrative	-0.5%	-4.5	-0.0	-2.9	-0.6	-1.0	+0.4	-0.5
Support	+0.0%	+0.0		-0.4	+0.1	+0.9	-0.6	
Maintenance/ Technical	-0.3%	-0.2		-0.6	+0.2	+0.1	+0.0	
General Support	-0.1%	-0.2		-1.0	+0.3	+1.0	-0.6	
Health Care Assistants	-0.5%	-6.9		+0.0	-0.0	+1.7	-8.7	
Home Help	+0.1%	+0.3					+0.3	
Care, other	+0.4%	+1.4	+0.6	-3.8	-0.1	+4.1	+0.5	
Patient & Client Care	-0.2%	-5.2	+0.6	-3.7	-0.1	+5.9	-7.9	



CHO 2 Employment Report: APR 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.8%	+0.4		+0.4	+0.0	+0.0		
Registrars	+11.6%	+11.2		+5.3	+4.8	+1.0		
SHO/ Interns	-3.2%	-1.3		-1.3	+0.0	+0.0		
Medical/ Dental, other	+7.6%	+4.2			+2.9	+0.0	+1.2	
Medical & Dental	+5.9%	+14.4		+4.5	+7.8	+1.0	+1.2	
Nurse/ Midwife Manager	+5.9%	+19.8	+0.0	-1.8	+14.0	+3.2	+5.4	-1.0
Nurse/ Midwife Specialist & AN/MP	+12.5%	+20.9		+0.1	+22.4	-1.7	-0.9	+1.0
Staff Nurse/ Staff Midwife	+5.8%	+52.1		+8.3	+37.0	+13.2	-6.4	
Public Health Nurse	+1.2%	+2.3			+2.3		+0.0	
Nursing/ Midwifery Student	+35.4%	+9.3		+8.3	+1.0			
Nursing/ Midwifery other	+25.0%	+1.0		+1.0				
Nursing & Midwifery	+6.5%	+105.4	+0.0	+15.9	+76.6	+14.8	-1.9	+0.0
Therapy Professions	+5.7%	+25.3		+0.6	+17.9	+5.8	+1.0	
Health Science/ Diagnostics	+19.7%	+1.6			+1.6		+0.0	
Social Care	+0.2%	+0.7		+0.1	-1.4	+1.9		
Pharmacy	+38.1%	+2.7	+0.0	+0.0	+2.7		+0.0	+0.0



Psychologists	+0.3%	+0.3		-2.6	+4.9	-2.0		
Social Workers	+10.5%	+11.4		+1.4	+7.3	+1.7	+1.0	+0.0
H&SC, Other	+5.2%	+4.5	-1.0	+0.6	+2.4	+2.6	-0.2	+0.0
Health & Social Care Professionals	+4.3%	+46.4	-1.0	+0.1	+35.4	+10.0	+1.9	+0.0
Management (VIII & above)	+2.9%	+1.9	+0.0	-0.0	+3.7	-2.0	+0.0	+0.3
Administrative/ Supervisory (V to VII)	+5.5%	+15.1	+1.0	+4.0	-1.2	+5.5	-0.6	+6.5
Clerical (III & IV)	-0.8%	-4.1	-0.0	-5.2	+2.2	+1.2	+2.6	-4.8
Management & Administrative	+1.6%	+13.0	+0.9	-1.3	+4.6	+4.7	+2.0	+2.0
Support	+2.8%	+3.7		-2.3	+3.7	+5.3	-3.0	
Maintenance/ Technical	+1.8%	+1.4		-1.9	+1.9	+1.6	-0.2	
General Support	+2.4%	+5.1		-4.2	+5.6	+6.8	-3.2	
Health Care Assistants	+3.5%	+52.0		+3.4	+30.1	+23.8	-5.3	
Home Help	-2.7%	-10.0					-10.0	
Care, other	-0.2%	-0.7	+1.8	-7.2	+1.2	+6.2	-2.7	
Patient & Client Care	+1.9%	+41.3	+1.8	-3.8	+31.3	+30.1	-18.0	



CHO 2 Employment Report: APR 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+15.3%	+6.9		+4.9	+2.0	+0.0		
Registrars	+27.7%	+23.3		+14.3	+9.0	+0.0		
SHO/ Interns	-16.0%	-7.4		-5.4	-3.0	+1.0		
Medical/ Dental, other	+0.0%	+0.0			+2.2	+0.0	-2.2	
Medical & Dental	+9.8%	+22.8		+13.8	+10.2	+1.0	-2.2	
Nurse/ Midwife Manager	+8.1%	+26.5	+0.1	+6.6	+17.0	-3.5	+6.4	-0.0
Nurse/ Midwife Specialist & AN/MP	+24.3%	+36.8		+13.4	+22.8	-1.3	+0.9	+1.0
Staff Nurse/ Staff Midwife	+3.9%	+36.2		-21.7	+45.9	+8.0	+4.0	
Public Health Nurse	+2.5%	+4.8			+4.8		+0.0	
Nursing/ Midwifery Student	-10.0%	-3.9		+2.9	-6.8			
Nursing/ Midwifery other	+25.0%	+1.0		+1.0				
Nursing & Midwifery	+6.2%	+101.4	+0.1	+2.3	+83.6	+3.1	+11.4	+1.0
Therapy Professions	+9.9%	+42.7		+0.8	-15.4	+47.6	+9.7	
Health Science/ Diagnostics	+5.5%	+0.5			+0.5		+0.0	
Social Care	+10.0%	+30.9		+0.7	-3.4	+33.6		
Pharmacy	+80.8%	+4.4	+0.5	+1.2	+2.7		+0.0	+0.0
Psychologists	-0.1%	-0.1		-6.7	+1.1	+5.6		
Social Workers	+16.5%	+16.9		+5.2	+8.3	+1.0	+2.0	+0.4

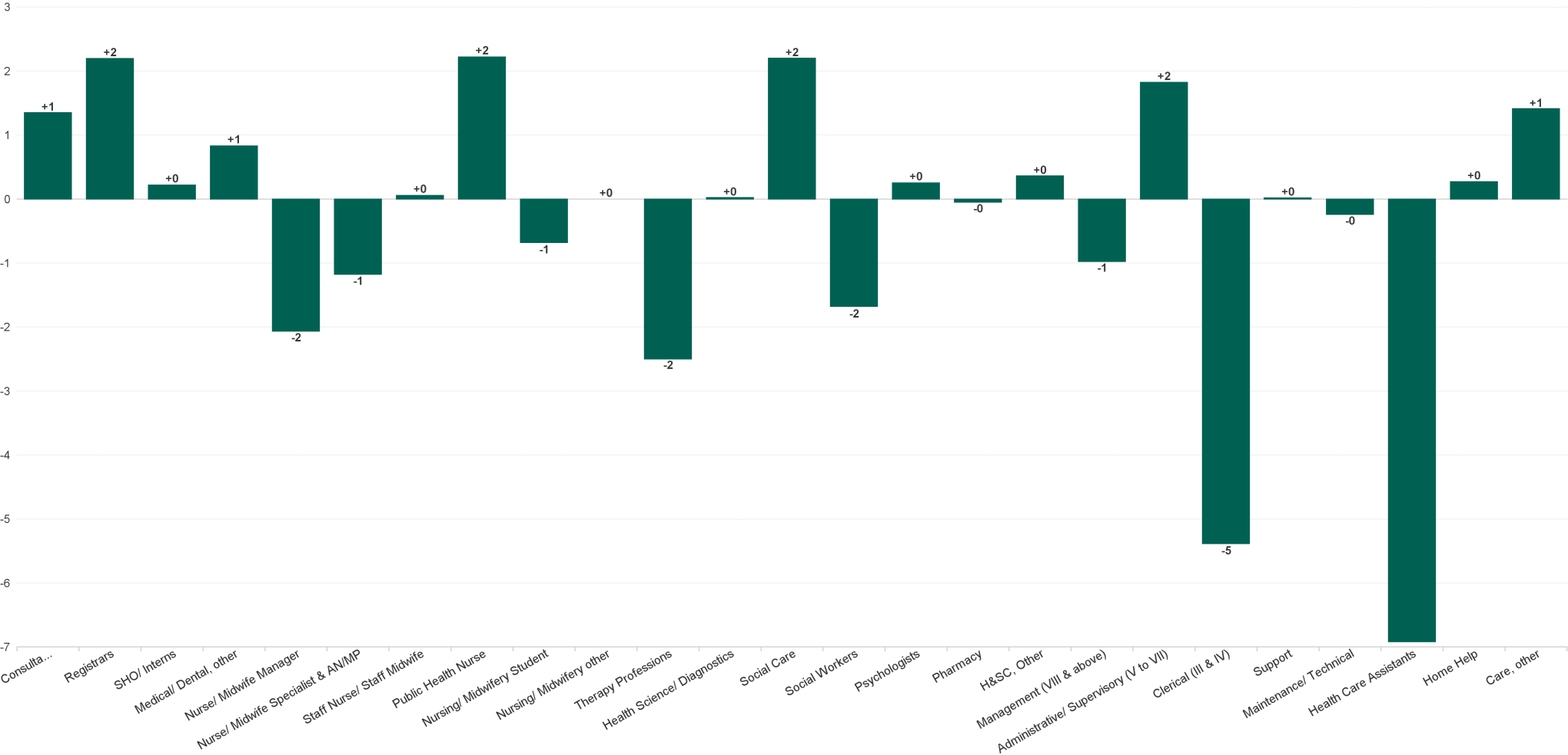


H&SC, Other	+28.6%	+20.0	-6.0	+11.8	+5.6	+5.0	+3.5	+0.1
Health & Social Care Professionals	+11.3%	+115.3	-5.5	+12.9	-0.6	+92.8	+15.3	+0.4
Management (VIII & above)	-4.2%	-3.0	-2.0	-0.0	+2.1	-2.3	+0.0	-0.8
Administrative/ Supervisory (V to VII)	+13.6%	+34.4	+1.5	+7.7	+1.4	+11.8	-0.2	+12.3
Clerical (III & IV)	+4.7%	+21.6	-2.3	+5.0	+18.8	+3.7	+1.4	-5.0
Management & Administrative	+6.7%	+53.0	-2.9	+12.7	+22.3	+13.3	+1.1	+6.5
Support	-4.8%	-6.9		-6.1	-2.3	+4.8	-3.3	
Maintenance/ Technical	+2.0%	+1.6		-2.6	+1.9	+1.9	+0.3	
General Support	-2.4%	-5.3		-8.7	-0.4	+6.7	-3.0	
Health Care Assistants	+6.6%	+94.4	-2.5	+5.5	+29.5	+47.0	+14.9	
Home Help	-8.6%	-34.3					-34.3	
Care, other	-1.1%	-3.6	-3.8	-9.7	+2.9	+10.3	-3.3	
Patient & Client Care	+2.6%	+56.5	-6.2	-4.2	+32.4	+57.2	-22.7	



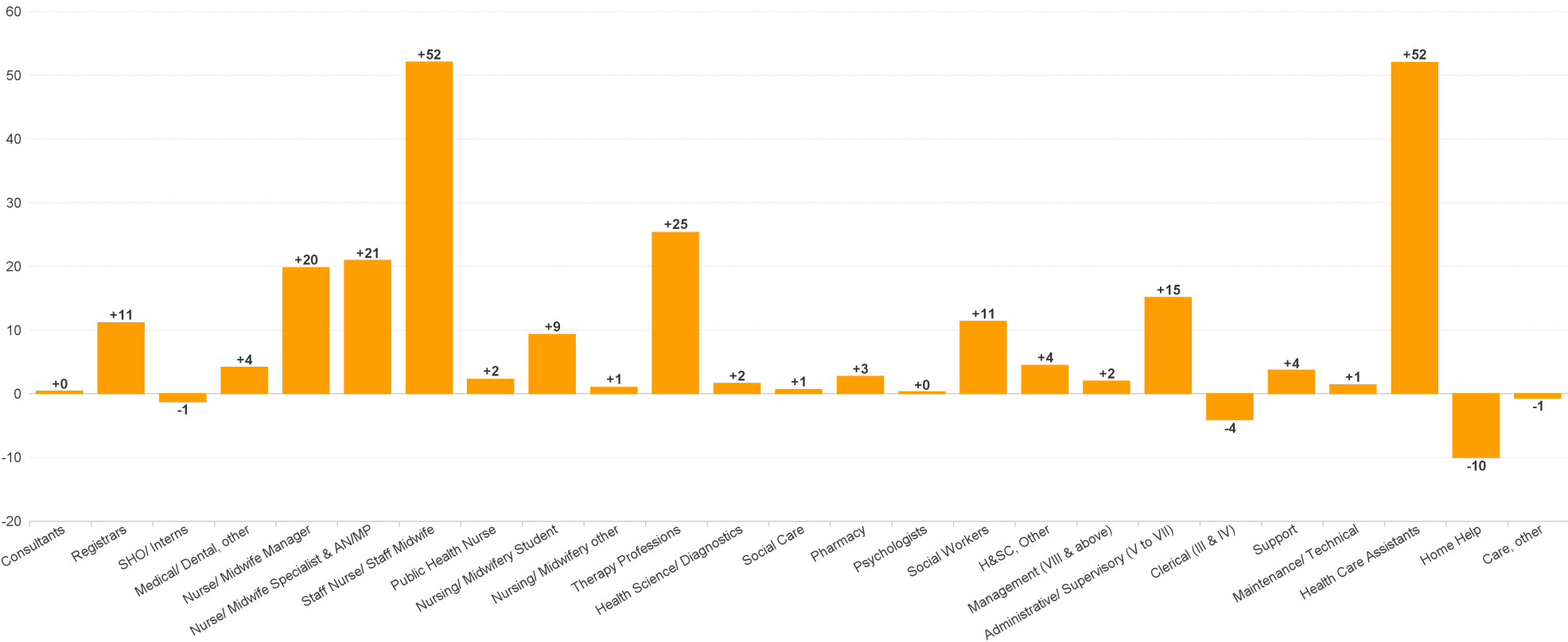
CHO 2 Employment Report: APR 2024

Month-on-Month Summary Chart: Change since MAR 2024



CHO 2 Employment Report: APR 2024

Year-to-Date Summary Chart: Change since DEC 2023



CHO 2 Employment Report: APR 2024

Year-on-Year Summary Chart: Change since APR 2023

