

CHO 3 Employment Report: AUG 2023

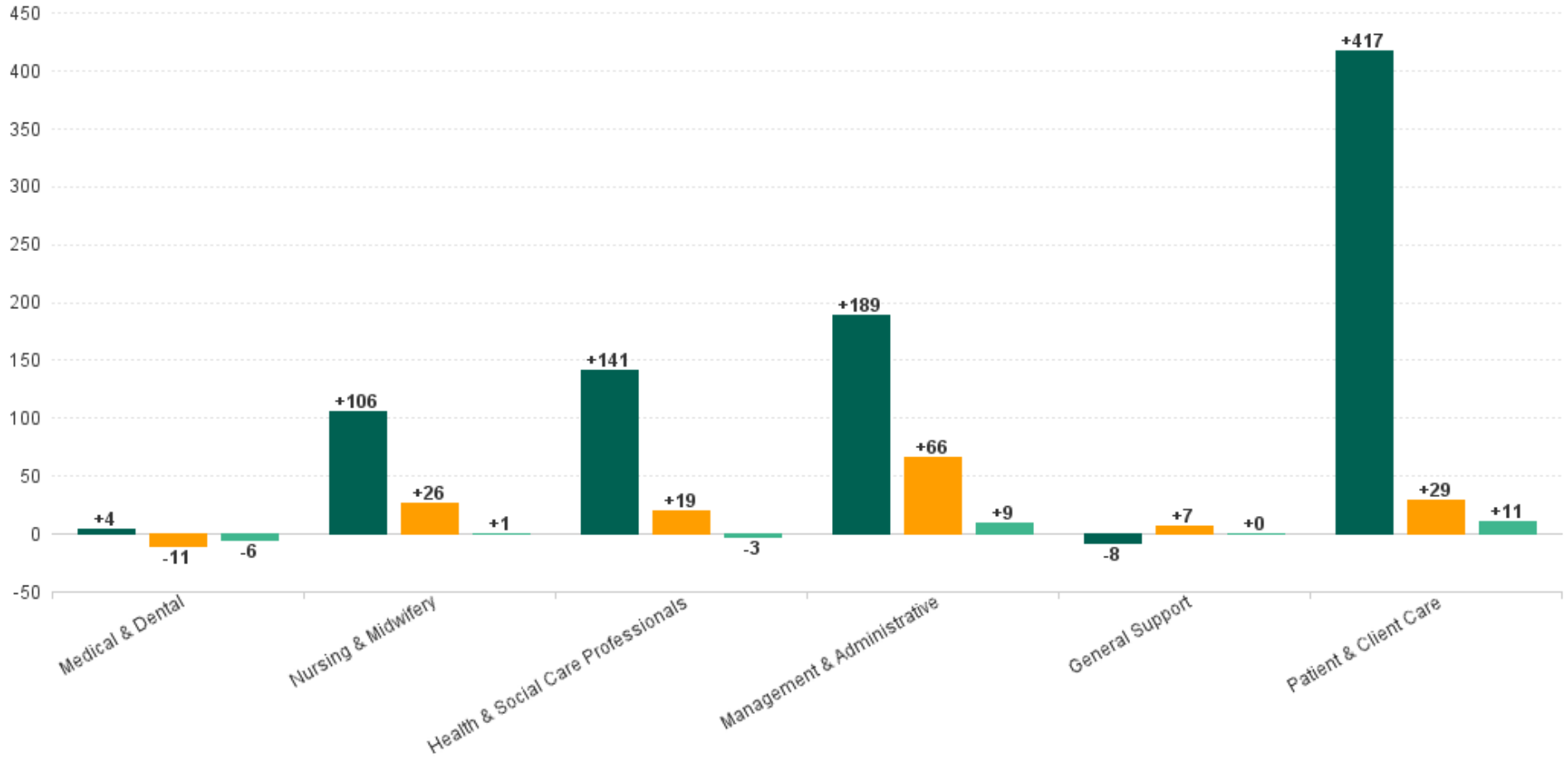
Employment Report : AUG 2023

Employment by Staff Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137
Consultants	27	33	33	33	+6	+20.3%	-1	-1.9%	-1	40
Registrars	42	47	61	54	+12	+30.0%	+8	+16.1%	-7	57
SHO/ Interns	25	35	16	19	-6	-22.6%	-16	-45.4%	+3	20
Medical/ Dental, other	58	52	51	50	-8	-13.8%	-2	-3.5%	-1	67
Medical & Dental	152	167	162	156	+4	+2.9%	-11	-6.6%	-6	184
Nurse/ Midwife Manager	246	262	261	261	+14	+5.9%	-1	-0.4%	0	275
Nurse/ Midwife Specialist & AN/MP	56	75	88	86	+31	+54.9%	+11	+14.3%	-2	96
Staff Nurse/ Staff Midwife	787	842	846	847	+59	+7.5%	+4	+0.5%	+0	963
Public Health Nurse	127	126	121	125	-2	-1.5%	0	-0.4%	+4	155
Post-registration Nurse/ Midwife Student		7	3	1	+1		-6	-85.6%	-2	1
Pre-registration Nurse/ Midwife Intern	20	4	22	23	+2	+10.2%	+18	+424.5%	+0	45
Nursing/ Midwifery Student	20	11	25	24	+3	+15.1%	+12	+109.4%	-2	46
Nursing/ Midwifery other	4	4	4	4	+0	+7.5%	+0	+7.0%	+0	4
Nursing & Midwifery	1,241	1,320	1,346	1,346	+106	+8.5%	+26	+2.0%	+1	1,539
Therapy Professions	214	278	302	306	+92	+42.9%	+28	+10.0%	+3	354
Health Science/ Diagnostics	5	9	9	10	+5	+87.4%	+1	+11.7%	+1	12
Social Care	245	282	281	276	+31	+12.9%	-6	-2.1%	-5	317
Pharmacy	5	6	6	6	+2	+33.3%	+1	+15.7%	+0	8
Psychologists	124	128	126	124	+0	+0.3%	-4	-2.9%	-2	132
Social Workers	59	67	66	65	+5	+8.8%	-3	-4.1%	-1	71
H&SC, Other	32	36	37	38	+6	+17.3%	+2	+5.9%	+0	46
Health & Social Care Professionals	684	805	828	825	+141	+20.6%	+19	+2.4%	-3	940
Management (VIII & above)	38	56	59	62	+24	+62.9%	+6	+11.3%	+3	63
Administrative/ Supervisory (V to VII)	132	210	217	222	+90	+67.9%	+12	+5.6%	+5	237
Clerical (III & IV)	320	348	394	395	+75	+23.4%	+48	+13.7%	+2	440
Management & Administrative	491	614	670	679	+189	+38.5%	+66	+10.7%	+9	740
Support	163	142	145	145	-17	-10.7%	+3	+2.3%	0	178
Maintenance/ Technical	77	84	87	87	+10	+12.6%	+3	+4.0%	+0	90
General Support	240	226	232	232	-8	-3.2%	+7	+3.0%	+0	268
Health Care Assistants	1,140	1,298	1,313	1,325	+186	+16.3%	+27	+2.1%	+13	1,619
Home Help	176	342	340	340	+164	+93.1%	-2	-0.7%	0	504
Care, other	234	296	303	301	+68	+28.9%	+5	+1.6%	-2	343
Patient & Client Care	1,549	1,937	1,955	1,966	+417	+26.9%	+29	+1.5%	+11	2,466



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



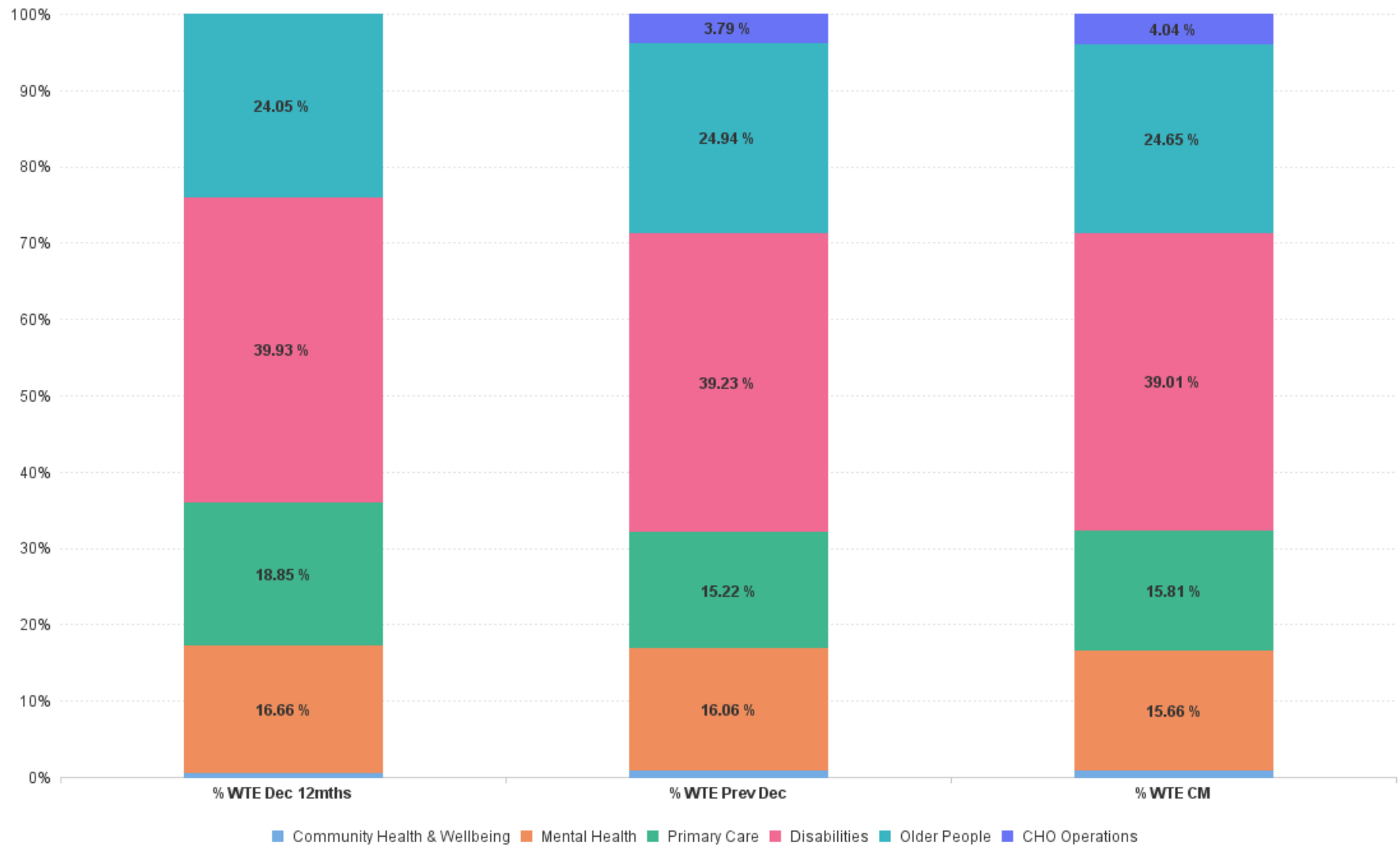
Employment Report by Care Group : AUG 2023

CHO 3 AUG 2023

Care Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137
Community Health & Wellbeing		38	42	43	+43		+5	+12.2%	+1	47
Mental Health	795	814	814	815	+20	+2.5%	+1	+0.1%	+1	905
Primary Care	764	772	835	823	+59	+7.8%	+51	+6.7%	-12	985
Disabilities	1,823	1,989	2,021	2,031	+207	+11.4%	+42	+2.1%	+10	2,411
Older People	974	1,264	1,276	1,283	+309	+31.7%	+19	+1.5%	+7	1,564
CHO Operations		192	205	210	+210		+18	+9.3%	+5	225
Community Services	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137



% Total by Care Group



Employment Report by HSE/S38 : AUG 2023

CHO 3 AUG 2023

Administration AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137
Health Service Executive	2,655	3,200	3,299	3,303	+647	+24.4%	+102	+3.2%	+4	3,870
Section 38 Voluntary Agencies	1,701	1,869	1,895	1,903	+201	+11.8%	+34	+1.8%	+8	2,267



Employment Report by HSE.S38: AUG 2023

Health Service Executive

HSE&S38 AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Health Service Executive	2,655	3,200	3,299	3,303	+647	+24.4%	+102	+3.2%	+4	3,870
Consultants	26	33	33	33	+6	+24.5%	-1	-1.8%	-1	39
Registrars	42	47	61	54	+12	+30.0%	+8	+16.1%	-7	57
SHO/ Interns	25	35	16	19	-6	-22.6%	-16	-45.4%	+3	20
Medical/ Dental, other	57	51	51	50	-8	-13.1%	-2	-3.6%	-1	66
Medical & Dental	150	167	161	156	+6	+3.9%	-11	-6.6%	-6	182
Nurse/ Midwife Manager	170	181	180	182	+12	+6.8%	+1	+0.8%	+2	193
Nurse/ Midwife Specialist & AN/MP	43	65	75	73	+30	+70.3%	+9	+13.2%	-2	82
Staff Nurse/ Staff Midwife	540	585	591	590	+51	+9.4%	+6	+1.0%	-0	681
Public Health Nurse	127	126	121	125	-2	-1.5%	-0	-0.4%	+4	155
Post-registration Nurse/ Midwife Student		7	3	1	+1		+1	-85.6%	-2	1
Pre-registration Nurse/ Midwife Intern	9	4	17	17	+8	+90.6%	+5	+296.3%	+0	34
Nursing/ Midwifery Student	9	11	20	18	+9	+101.8%	+7	+60.4%	-2	35
Nursing/ Midwifery other		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery	890	968	987	990	+100	+11.3%	+22	+2.3%	+3	1,147
Therapy Professions	186	251	276	278	+92	+49.7%	+26	+10.5%	+2	325
Health Science/ Diagnostics	5	9	9	10	+5	+87.4%	+1	+11.7%	+1	12
Social Care	5	4	2	2	-3	-58.9%	-2	-47.2%	+0	2
Pharmacy	5	6	6	6	+2	+33.3%	+1	+15.7%	+0	8
Psychologists	111	114	114	112	+1	+1.0%	-1	-1.1%	-2	119
Social Workers	45	51	51	49	+4	+9.0%	-2	-3.5%	-2	53
H&SC, Other	22	26	28	28	+6	+29.8%	+2	+9.0%	+0	33
Health & Social Care Professionals	378	460	486	486	+107	+28.4%	+26	+5.6%	+0	552
Management (VIII & above)	32	49	49	50	+18	+55.6%	+1	+2.7%	+1	51
Administrative/ Supervisory (V to VII)	105	174	182	186	+81	+77.3%	+12	+6.9%	+3	200
Clerical (III & IV)	282	315	355	357	+75	+26.5%	+42	+13.3%	+1	397
Management & Administrative	419	537	587	592	+174	+41.4%	+55	+10.3%	+5	648
Support	110	88	94	95	-15	-13.9%	+7	+7.5%	+1	120
Maintenance/ Technical	65	73	76	76	+11	+17.1%	+3	+4.6%	+0	77
General Support	175	161	169	171	-4	-2.4%	+10	+6.2%	+1	197
Health Care Assistants	381	446	439	439	+59	+15.4%	-7	-1.5%	+0	496
Home Help	176	342	340	340	+164	+93.1%	-2	-0.7%	-0	504
Care, other	87	120	130	129	+42	+48.2%	+9	+7.6%	-0	144
Patient & Client Care	644	908	908	908	+264	+41.1%	+0	+0.0%	+0	1,144

Section 38 Voluntary Agencies

HSE&S38 AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Section 38 Voluntary Agencies	1,701	1,869	1,895	1,903	+201	+11.8%	+34	+1.8%	+8	2,267
Consultants	1	0	0	0	-1	-90.0%	-0	-23.1%	+0	1
Medical/ Dental, other	1	0	0	0	-0	-51.6%	+0	+0.0%	+0	1
Medical & Dental	2	1	1	1	-1	-71.5%	-0	-5.2%	+0	2
Nurse/ Midwife Manager	76	81	82	79	+3	+3.7%	-3	-3.1%	-3	82
Nurse/ Midwife Specialist & AN/MP	13	11	13	13	+0	+2.2%	+2	+20.5%	+0	14
Staff Nurse/ Staff Midwife	247	258	256	256	+9	+3.6%	-2	-0.6%	+0	282
<i>Pre-registration Nurse/ Midwife Intern</i>	12		6	6	-6	-52.2%	-2		+0	11
Nursing/ Midwifery Student	12		6	6	-6	-52.2%	+6		+0	11
Nursing/ Midwifery other	4	3	3	3	-1	-19.4%	+0	+9.1%	+0	3
Nursing & Midwifery	351	353	359	356	+5	+1.5%	+4	+1.1%	-2	392
Therapy Professions	28	26	27	28	-1	-1.8%	+2	+5.8%	+1	29
Social Care	240	278	279	274	+34	+14.3%	-4	-1.5%	-5	315
Psychologists	12	14	12	12	-1	-5.8%	-2	-17.0%	+0	13
Social Workers	15	17	15	16	+1	+8.0%	-1	-6.0%	+0	18
H&SC, Other	10	10	9	10	-1	-8.5%	-0	-2.3%	+0	13
Health & Social Care Professionals	305	345	342	339	+33	+10.9%	-6	-1.8%	-3	388
Management (VIII & above)	6	7	10	12	+6	+103.6%	+5	+72.4%	+2	12
Administrative/ Supervisory (V to VII)	27	37	35	36	+9	+32.4%	-0	-0.8%	+2	37
Clerical (III & IV)	39	33	38	39	+0	+0.9%	+6	+17.3%	+1	43
Management & Administrative	72	77	83	87	+15	+21.2%	+10	+13.6%	+4	92
Support	53	54	52	51	-2	-4.1%	-3	-6.1%	-1	58
Maintenance/ Technical	12	11	11	11	-1	-11.1%	+0	+0.0%	+0	13
General Support	65	65	63	62	-4	-5.4%	-3	-5.1%	-1	71
Health Care Assistants	759	853	874	886	+127	+16.7%	+34	+3.9%	+12	1,123
Care, other	146	176	173	172	+25	+17.4%	-4	-2.4%	-2	199
Patient & Client Care	906	1,029	1,047	1,058	+153	+16.8%	+29	+2.8%	+11	1,322

CHO 3 by S38 Agency: AUG 2023

Avista Limerick

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Avista Limerick	543	547	546	546	+2.9	+0.5%	-0.3	0.0%	+0.1	615
Medical/ Dental, other	1	0	0	0	-0.5	-51.6%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	0	0	0	-0.5	-51.6%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	35	35	33	32	-3.4	-9.5%	-2.7	-7.8%	-1.0	33
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1.4	+18.2%	+1.2	+15.3%	+0.2	10
Staff Nurse/ Staff Midwife	144	146	140	139	-4.1	-2.8%	-6.9	-4.7%	-0.6	149
Nursing/ Midwifery Student	12		6	6	-6.0	-52.2%	+5.5		+0.0	11
Nursing/ Midwifery other	3	3	3	3	+0.3	+10.3%	+0.3	+9.1%	+0.3	3
Nursing & Midwifery	201	192	190	189	-11.7	-5.8%	-2.7	-1.4%	-1.2	206
Therapy Professions	15	13	12	11	-3.9	-26.3%	-2.0	-15.3%	-1.0	12
Social Care	54	64	64	65	+11.7	+21.8%	+1.2	+1.9%	+0.7	78
Psychologists	3	5	5	5	+1.5	+51.0%	+0.0	+0.0%	+0.0	5
Social Workers	5	5	6	6	+0.3	+6.0%	+1.0	+21.3%	-0.5	7
H&SC, Other	6	5	5	5	-0.5	-8.8%	+0.0	+0.0%	+0.0	7
Health & Social Care Professionals	83	92	93	92	+9.1	+10.9%	+0.2	+0.3%	-0.8	109
Management (VIII & above)	2	2	4	5	+3.0	+150.0%	+3.0	+150.0%	+1.0	5
Administrative/ Supervisory (V to VII)	10	13	13	13	+3.0	+30.0%	+0.0	+0.0%	+0.0	13
Clerical (III & IV)	15	15	16	17	+2.4	+15.9%	+1.9	+12.4%	+1.0	20
Management & Administrative	27	30	33	35	+8.4	+31.1%	+4.9	+16.1%	+2.0	38
Support	41	43	42	41	-0.3	-0.8%	-2.0	-4.7%	-1.0	43
Maintenance/ Technical	4	4	4	4	+0.0	+0.0%	+0.0	+0.0%	+0.0	5
General Support	46	47	46	45	-0.3	-0.7%	-2.0	-4.2%	-1.0	48
Health Care Assistants	165	163	163	166	+0.6	+0.3%	+2.2	+1.4%	+3.0	190
Care, other	21	22	21	19	-2.6	-12.0%	-3.0	-13.7%	-2.0	23
Patient & Client Care	187	185	184	185	-2.0	-1.1%	-0.8	-0.4%	+1.0	213

Avista Roscrea

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Avista Roscrea	290	298	300	300	+10.1	+3.5%	+2.0	+0.7%	-0.4	387
Nurse/ Midwife Manager	16	16	16	16	+0.5	+3.0%	+0.0	+0.0%	+0.0	17
Nurse/ Midwife Specialist & AN/MP			1	1	+1.0		+1.0		+0.0	1
Staff Nurse/ Staff Midwife	18	19	20	20	+1.5	+8.0%	+0.5	+2.5%	+0.0	23
Nursing/ Midwifery other	1				-1.0	-100.0%				
Nursing & Midwifery	35	35	37	37	+1.9	+5.5%	+1.5	+4.2%	+0.0	41
Therapy Professions	2	2	3	3	+1.5	+94.8%	+1.0	+50.0%	+0.0	3
Social Care	19	32	29	28	+8.9	+47.0%	-3.8	-11.9%	-0.9	30
Psychologists	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	23	36	34	33	+10.4	+46.1%	-2.8	-7.8%	-0.9	35
Management (VIII & above)	1	2	2	2	+1.1	+131.3%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	7	6	7	8	+0.9	+13.2%	+1.8	+30.0%	+0.8	8
Clerical (III & IV)	7	7	7	7	-0.2	-2.5%	-0.8	-10.8%	-0.8	7
Management & Administrative	14	15	16	16	+1.8	+12.4%	+1.0	+6.6%	+0.0	17
Support	4	4	4	4	-0.5	-10.6%	+0.0	+0.0%	+0.0	5
Maintenance/ Technical	6	5	5	5	-1.0	-17.4%	+0.0	+0.0%	+0.0	6
General Support	10	9	9	9	-1.5	-14.5%	+0.0	+0.0%	+0.0	11
Health Care Assistants	202	202	204	204	+2.0	+1.0%	+2.3	+1.1%	+0.5	282
Care, other	6	1	1	1	-4.6	-82.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	208	203	205	205	-2.5	-1.2%	+2.3	+1.1%	+0.5	283

Bros. of Charity Clare

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Bros. of Charity Clare	348	424	450	456	+108.0	+31.0%	+31.8	+7.5%	+6.5	576
Consultants		0	0	0	+0.1		-0.0	-23.1%	+0.0	1
Medical & Dental		0	0	0	+0.1		-0.0	-23.1%	+0.0	1
Staff Nurse/ Staff Midwife	2	3	3	3	+1.7	+90.7%	+0.9	+34.7%	+0.0	4
Nursing & Midwifery	2	3	3	3	+1.7	+90.7%	+0.9	+34.7%	+0.0	4
Social Care	82	80	83	83	+0.6	+0.8%	+2.9	+3.7%	-0.1	97
Psychologists	3	3	2	2	-0.8	-28.8%	-1.0	-32.4%	+0.0	2
Social Workers	3	3	2	2	-0.9	-32.0%	-1.0	-33.3%	+0.0	2
H&SC, Other	4	4	4	4	-0.4	-9.2%	-0.2	-4.7%	+0.1	5
Health & Social Care Professionals	92	90	90	90	-1.5	-1.6%	+0.8	+0.9%	+0.0	106
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	5	8	8	8	+2.9	+60.1%	-0.1	-1.3%	-0.3	8
Clerical (III & IV)	4	3	8	8	+3.8	+89.7%	+4.6	+133.3%	+0.4	9
Management & Administrative	10	12	17	17	+6.7	+66.7%	+4.5	+37.0%	+0.1	18
Health Care Assistants	212	280	299	308	+95.6	+45.1%	+28.0	+10.0%	+8.5	400
Care, other	32	40	40	37	+5.4	+16.7%	-2.4	-5.9%	-2.2	47
Patient & Client Care	244	320	339	345	+101.0	+41.3%	+25.7	+8.0%	+6.4	447

Bros. of Charity Limerick

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Total Bros. of Charity Limerick	520	600	598	600	+80.5	+15.5%	+0.2	+0.0%	+1.9	689
Consultants	1				-1.0	-100.0%				
Medical & Dental	1				-1.0	-100.0%				
Nurse/ Midwife Manager	25	31	33	31	+5.7	+22.8%	+0.2	+0.6%	-1.8	32
Nurse/ Midwife Specialist & AN/MP	5	3	3	3	-2.1	-42.2%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	84	89	93	93	+9.7	+11.6%	+3.9	+4.3%	+0.8	106
Nursing & Midwifery	114	123	128	127	+13.4	+11.7%	+4.1	+3.3%	-1.0	141
Therapy Professions	12	11	12	14	+2.0	+16.8%	+2.5	+22.6%	+2.0	14
Social Care	85	103	103	98	+13.1	+15.4%	-4.6	-4.5%	-4.7	110
Psychologists	6	6	4	4	-1.4	-25.6%	-1.4	-25.6%	+0.1	5
Social Workers	5	8	6	7	+1.8	+34.2%	-1.0	-12.5%	+0.9	8
H&SC, Other	1	1	1	1	-0.0	-1.6%	-0.0	-6.3%	+0.0	1
Health & Social Care Professionals	108	128	126	124	+15.4	+14.3%	-4.6	-3.6%	-1.7	138
Management (VIII & above)	2	2	3	4	+2.0	+98.0%	+2.0	+98.0%	+1.0	4
Administrative/ Supervisory (V to VII)	6	10	7	8	+2.1	+36.2%	-2.0	-20.4%	+1.0	8
Clerical (III & IV)	13	7	7	7	-5.7	-45.0%	+0.0	+0.0%	-0.1	7
Management & Administrative	20	19	17	19	-1.6	-8.1%	-0.0	-0.2%	+2.0	19
Support	7	7	6	6	-1.4	-19.1%	-1.3	-18.6%	-0.3	10
Maintenance/ Technical	2	2	2	2	-0.4	-16.0%	+0.0	+0.0%	+0.0	2
General Support	9	9	8	8	-1.7	-18.3%	-1.3	-14.5%	-0.3	12
Health Care Assistants	179	207	208	208	+28.8	+16.1%	+1.0	+0.5%	+0.3	251
Care, other	87	114	112	115	+27.2	+31.1%	+1.0	+0.9%	+2.6	128
Patient & Client Care	267	321	320	323	+56.1	+21.0%	+2.1	+0.6%	+2.9	379

Employment Report by Community Health & Wellbeing AUG 2023

CHO 3 AUG 2023

Community Health & Wellbeing AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall		77	84	86	+86		+9	+12.2%	+2	94
Nurse/ Midwife Manager		2	2	2	+2		0	-21.2%	+0	2
Public Health Nurse		2	2	2	+2		0	-19.2%	+0	2
Nursing & Midwifery		4	3	3	+3		-1	-20.2%	+0	4
Therapy Professions		3	3	3	+3		+0	+1.2%	+0	4
H&SC, Other		6	6	6	+6		+0	+1.0%	+0	6
Health & Social Care Professionals		9	9	9	+9		+0	+1.1%	+0	10
Management (VIII & above)		4	6	6	+6		+2	+42.9%	0	6
Administrative/ Supervisory (V to VII)		17	17	17	+17		+1	+3.6%	+1	18
Clerical (III & IV)		8	12	12	+12		+4	+47.4%	+0	14
Management & Administrative		29	34	35	+35		+6	+21.5%	+1	38
Care, other		35	38	39	+39		+4	+11.1%	+1	42
Patient & Client Care		35	38	39	+39		+4	+11.1%	+1	42



Employment Report by Mental Health AUG 2023

CHO 3 AUG 2023

Mental HealthAUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	795	814	814	815	+20	+2.5%	+1	+0.1%	+1	905
Consultants	23	29	30	30	+7	+29.9%	+1	+4.3%	+0	35
Registrars	18	15	23	23	+5	+25.6%	+7	+47.7%	0	25
SHO/ Interns	19	33	13	17	-2	-10.3%	-16	-49.0%	+4	17
Medical & Dental	60	78	66	70	+10	+16.0%	-8	-10.1%	+4	77
Nurse/ Midwife Manager	88	87	82	85	-3	-3.5%	-2	-2.6%	+3	89
Nurse/ Midwife Specialist & AN/MP	39	44	48	47	+8	+19.5%	+2	+5.3%	-1	52
Staff Nurse/ Staff Midwife	245	243	237	235	-11	-4.4%	-8	-3.4%	-2	259
Pre-registration Nurse/ Midwife Intern	9	4	17	17	+8	+90.6%	+13	+296.3%	+0	34
Nursing/ Midwifery Student	9	4	17	17	+8	+90.6%	+13	+296.3%	+0	34
Nursing/ Midwifery other		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery	381	380	385	384	+3	+0.8%	+5	+1.2%	-1	435
Therapy Professions	26	30	30	30	+4	+15.9%	+0	+0.8%	+0	35
Social Care	3	2	1	1	-2	-65.2%	-1	-44.8%	+0	1
Pharmacy	3	3	3	3	+0	+0.0%	0	-0.7%	+0	3
Psychologists	92	93	89	89	-4	-4.0%	-5	-5.0%	-1	92
Social Workers	25	28	26	24	-1	-4.3%	-4	-13.4%	-2	26
H&SC, Other	10	10	10	11	+1	+13.0%	+1	+12.3%	+0	12
Health & Social Care Professionals	159	166	159	158	-1	-0.8%	-8	-4.7%	-2	169
Management (VIII & above)	2	4	4	4	+2	+103.0%	+0	+1.3%	+0	4
Administrative/ Supervisory (V to VII)	17	16	18	18	+2	+9.9%	+2	+15.0%	+0	19
Clerical (III & IV)	56	50	59	58	+3	+4.5%	+8	+16.2%	-1	64
Management & Administrative	75	70	81	81	+6	+8.3%	+11	+15.1%	0	87
Support	32	30	32	31	-1	-3.3%	+1	+3.8%	0	35
Maintenance/ Technical	11	7	7	7	-4	-36.4%	+0	+1.0%	+0	7
General Support	43	37	39	38	-5	-11.7%	+1	+3.3%	0	42
Health Care Assistants	75	82	81	81	+6	+7.4%	-1	-0.8%	0	91
Care, other	2	2	3	3	+2	+103.6%	+1	+39.3%	+0	4
Patient & Client Care	77	84	85	84	+7	+9.5%	+0	+0.4%	0	95

Employment Report by Primary Care AUG 2023

CHO 3 AUG 2023

Primary Care AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	764	772	835	823	+59	+7.8%	+51	+6.7%	-12	985
Consultants	2	1	1	1	-1	-34.0%	+0	+0.0%	+0	2
Registrars	24	29	38	30	+6	+24.9%	+0	+0.7%	-8	30
SHO/ Interns	6				-6	-100.0%				
Medical/ Dental, other	52	45	46	45	-8	-14.4%	-1	-2.0%	-1	61
Medical & Dental	84	76	85	75	-8	-9.9%	-1	-0.9%	-9	93
Nurse/ Midwife Manager	19	23	24	24	+5	+26.1%	+1	+2.4%	0	27
Nurse/ Midwife Specialist & AN/MP	2	7	13	13	+11	+525.5%	+6	+81.3%	0	15
Staff Nurse/ Staff Midwife	56	75	80	77	+21	+38.0%	+2	+2.3%	-3	103
Public Health Nurse	126	125	121	125	-2	-1.4%	0	-0.2%	+4	154
Post-registration Nurse/ Midwife Student		6	3	1	+1		-5	-83.2%	-2	1
Nursing/ Midwifery Student		6	3	1	+1		-5	-83.2%	-2	1
Nursing & Midwifery	203	236	240	239	+36	+17.7%	+3	+1.1%	-1	300
Therapy Professions	86	162	184	182	+96	+112.3%	+21	+12.9%	-1	212
Health Science/ Diagnostics	5	5	5	6	+1	+16.4%	+1	+22.6%	+1	6
Social Care	1				-1	-100.0%				
Pharmacy	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	3
Psychologists	15	14	18	17	+2	+12.4%	+3	+24.3%	-1	20
Social Workers	11	12	12	11	+1	+8.7%	-1	-8.2%	-1	13
H&SC, Other	11	12	13	12	+2	+15.2%	+0	+3.4%	0	15
Health & Social Care Professionals	129	205	233	231	+102	+78.7%	+26	+12.5%	-2	269
Management (VIII & above)	23	10	8	9	-15	-62.4%	-1	-9.4%	+1	9
Administrative/ Supervisory (V to VII)	54	28	28	29	-25	-47.0%	+0	+1.7%	+1	32
Clerical (III & IV)	156	127	152	150	-6	-3.7%	+23	+18.3%	-1	168
Management & Administrative	234	165	188	188	-46	-19.7%	+23	+13.9%	+0	209
Support	13	12	10	11	-2	-18.9%	-2	-12.3%	+0	25
Maintenance/ Technical	30				-30	-100.0%				
General Support	43	12	10	11	-32	-75.1%	-2	-12.3%	+0	25
Health Care Assistants	21	26	29	29	+9	+40.6%	+4	+14.8%	+0	33
Home Help	1				-1	-100.0%				
Care, other	49	51	50	50	+0	+0.8%	-1	-2.7%	+0	56
Patient & Client Care	71	77	79	79	+8	+11.5%	+2	+3.1%	+0	89



Employment Report by Disabilities AUG 2023

CHO 3 AUG 2023

Disabilities AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	1,823	1,989	2,021	2,031	+207	+11.4%	+42	+2.1%	+10	2,411
Consultants	1	0	0	0	-1	-90.0%	0	-23.1%	+0	1
Medical/ Dental, other	1	0	0	0	0	-51.6%	+0	+0.0%	+0	1
Medical & Dental	2	1	1	1	-1	-71.5%	0	-5.2%	+0	2
Nurse/ Midwife Manager	76	81	82	79	+3	+3.7%	-3	-3.1%	-3	82
Nurse/ Midwife Specialist & AN/MP	13	11	13	13	+0	+2.2%	+2	+20.5%	+0	14
Staff Nurse/ Staff Midwife	247	258	256	256	+9	+3.6%	-2	-0.6%	+0	282
Pre-registration Nurse/ Midwife Intern	12		6	6	-6	-52.2%	+6		+0	11
Nursing/ Midwifery Student	12		6	6	-6	-52.2%	+6		+0	11
Nursing/ Midwifery other	4	3	3	3	-1	-19.4%	+0	+9.1%	+0	3
Nursing & Midwifery	351	353	359	356	+5	+1.5%	+4	+1.1%	-2	392
Therapy Professions	74	41	40	44	-30	-40.6%	+3	+8.6%	+4	50
Health Science/ Diagnostics		4	4	4	+4		+0	+1.0%	+0	4
Social Care	241	280	280	275	+34	+14.3%	-5	-1.9%	-5	316
Psychologists	16	19	16	16	+0	+1.6%	-2	-13.1%	+0	18
Social Workers	17	19	17	17	+1	+5.0%	-2	-10.6%	+0	20
H&SC, Other	12	11	10	11	-1	-10.8%	-1	-4.5%	+0	15
Health & Social Care Professionals	359	374	368	367	+8	+2.2%	-7	-1.8%	0	423
Management (VIII & above)	7	12	16	17	+10	+146.5%	+5	+42.0%	+1	17
Administrative/ Supervisory (V to VII)	41	60	59	61	+21	+50.5%	+1	+2.0%	+2	64
Clerical (III & IV)	59	54	61	60	+1	+1.7%	+6	+11.7%	-1	66
Management & Administrative	107	126	136	138	+32	+29.6%	+12	+9.9%	+2	147
Support	53	54	52	51	-2	-4.1%	-3	-6.1%	-1	58
Maintenance/ Technical	14	18	21	21	+7	+45.7%	+3	+17.0%	+0	23
General Support	67	72	73	72	+4	+6.7%	0	-0.3%	-1	81
Health Care Assistants	764	857	879	892	+128	+16.7%	+35	+4.1%	+13	1,130
Care, other	173	206	206	205	+31	+18.2%	-2	-0.9%	-2	236
Patient & Client Care	937	1,064	1,085	1,097	+159	+17.0%	+33	+3.1%	+11	1,366



Employment Report by Older People AUG 2023

CHO 3 AUG 2023

Older People AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	974	1,264	1,276	1,283	+309	+31.7%	+19	+1.5%	+7	1,564
Consultants	1	3	2	1	+0	+17.0%	-2	-61.0%	-1	2
Registrars		2	1	2	+2		+0	+0.5%	+1	2
SHO/ Interns		2	3	2	+2		+0	+16.2%	-1	3
Medical/ Dental, other	5	6	5	5	+0	+0.0%	-1	-16.0%	+0	5
Medical & Dental	6	13	11	10	+4	+74.5%	-2	-19.0%	-1	12
Nurse/ Midwife Manager	64	68	72	72	+8	+12.5%	+3	+4.9%	0	75
Nurse/ Midwife Specialist & AN/MP	2	11	10	11	+9	+483.4%	+0	+0.1%	+0	11
Staff Nurse/ Staff Midwife	239	266	274	279	+40	+16.8%	+12	+4.7%	+5	319
Public Health Nurse	1				-1	-100.0%				
Nursing & Midwifery	305	345	356	361	+56	+18.3%	+16	+4.6%	+5	405
Therapy Professions	28	44	46	46	+19	+67.0%	+2	+5.2%	0	54
Health Science/ Diagnostics	1	1	1	1	0	-1.4%	+0	+1.4%	+0	2
Pharmacy	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Psychologists		1	1	1	+1		+0	+7.5%	+0	1
Social Workers	7	2	3	3	-4	-57.3%	+1	+51.5%	+0	3
Health & Social Care Professionals	36	48	52	52	+15	+42.2%	+3	+7.0%	0	61
Management (VIII & above)	6	10	10	10	+4	+72.3%	+0	+2.4%	+0	10
Administrative/ Supervisory (V to VII)	21	27	25	26	+6	+26.8%	-1	-2.4%	+1	28
Clerical (III & IV)	50	63	63	65	+15	+30.8%	+2	+3.2%	+2	73
Management & Administrative	76	99	99	101	+25	+32.9%	+2	+1.6%	+2	111
Support	64	46	51	53	-12	-18.2%	+7	+15.3%	+1	60
Maintenance/ Technical	22	23	23	23	+1	+3.3%	+0	+0.0%	+0	23
General Support	86	68	74	75	-11	-12.7%	+7	+10.2%	+1	83
Health Care Assistants	279	331	321	321	+42	+14.9%	-10	-3.0%	0	363
Home Help	175	342	340	340	+164	+93.9%	-2	-0.7%	0	504
Care, other	10	17	23	23	+14	+139.2%	+6	+36.5%	0	25
Patient & Client Care	464	690	684	684	+220	+47.3%	-6	-0.9%	0	892



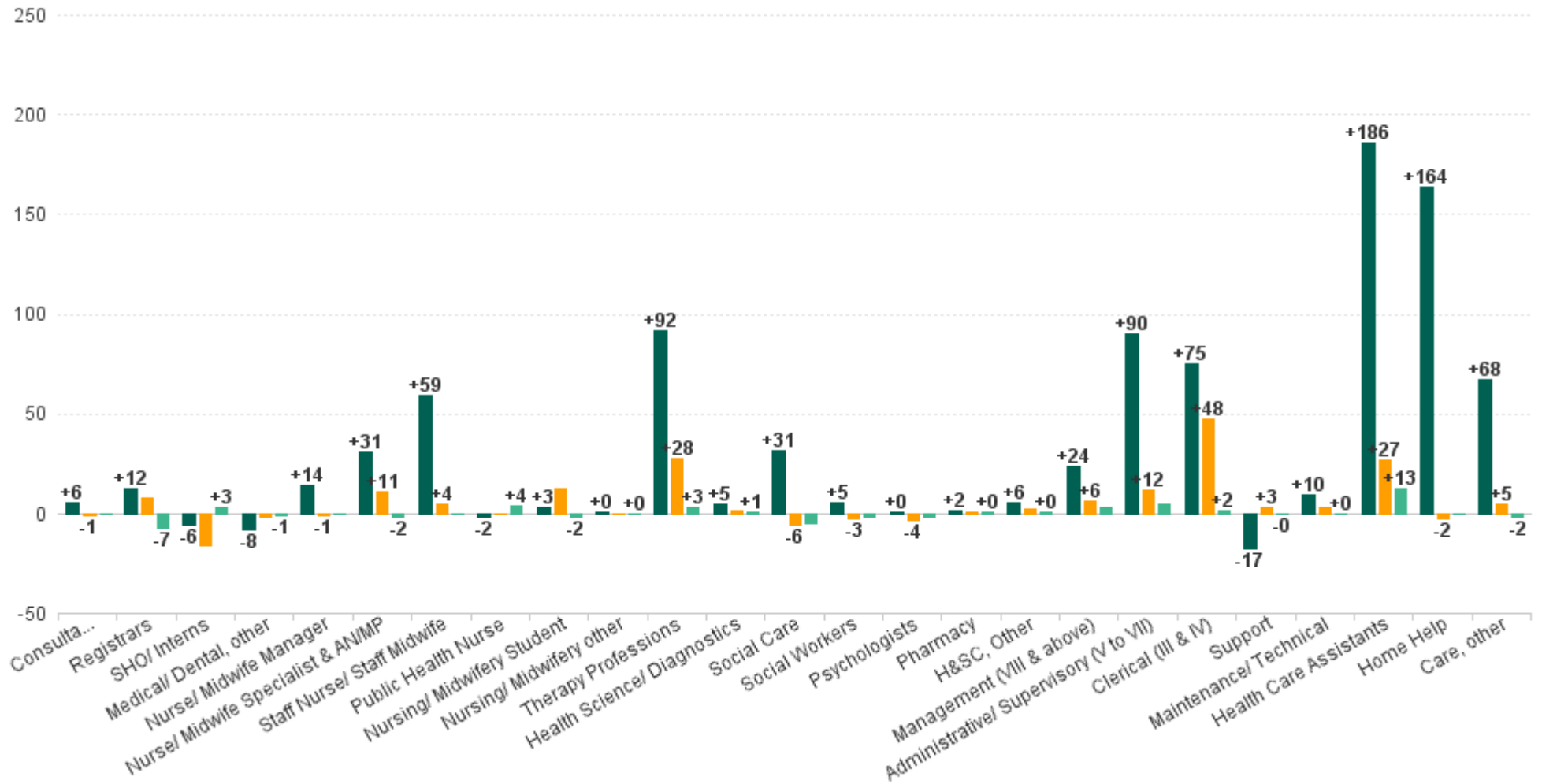
Employment Report by CHO Operations AUG 2023

CHO 3 AUG 2023

CHO Operations AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall		192	205	210	+210		+18	+9.3%	+5	225
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nurse/ Midwife Specialist & AN/MP		3	4	3	+3		+1	+20.7%	0	4
Post-registration Nurse/ Midwife Student		1					-1	-100.0%		
Nursing/ Midwifery Student		1					-1	-100.0%		
Nursing & Midwifery		5	5	4	+4		0	-8.6%	0	5
Therapy Professions			1	1	+1		+1		+0	1
Pharmacy		1	0	1	+1		0	-17.8%	+0	1
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		6	8	9	+9		+3	+53.9%	+1	9
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		7	11	12	+12		+5	+66.9%	+1	13
Management (VIII & above)		18	19	20	+20		+1	+6.1%	+1	20
Administrative/ Supervisory (V to VII)		71	78	79	+79		+8	+11.2%	+1	85
Clerical (III & IV)		50	53	56	+56		+6	+11.8%	+3	62
Management & Administrative		140	150	155	+155		+15	+10.7%	+5	167
Maintenance/ Technical		36	36	36	+36		+0	+0.6%	+0	37
General Support		36	36	36	+36		+0	+0.6%	+0	37
Health Care Assistants		3	2	2	+2		-1	-29.6%	+0	2
Care, other		2	2	1	+1		-1	-49.5%	-1	1
Patient & Client Care		5	4	3	+3		-2	-37.8%	-1	3

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUL 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 3 AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,205	6,137	1:0.8	14.75%	85.25%	1:0.9	1:0.8	87.19%	12.38%	74.81%	60.09%	39.91%	73.59%	57.76%
Consultant Medicine	2	3	1:0.7	33.33%	66.67%	1:1	1:0.6	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	29	35	1:0.8	42.86%	57.14%	1:0.9	1:0.8	65.71%	34.29%	31.43%	71.43%	28.57%	86.67%	60.00%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Consultants	33	40	1:0.8	40.00%	60.00%	1:0.9	1:0.8	70.00%	32.50%	37.50%	72.50%	27.50%	87.50%	62.50%
Dentists	25	31	1:0.8	19.35%	80.65%	1:0.9	1:0.8	90.32%	16.13%	74.19%	54.84%	45.16%	83.33%	48.00%
Other Medical	25	36	1:0.7	36.11%	63.89%	1:0.7	1:0.7	75.00%	25.00%	50.00%	55.56%	44.44%	61.54%	52.17%
Medical/ Dental, other	50	67	1:0.7	28.36%	71.64%	1:0.8	1:0.7	82.09%	20.90%	61.19%	55.22%	44.78%	68.42%	50.00%
Registrar	47	50	1:0.9	36.00%	64.00%	1:1	1:0.9	4.00%	2.00%	2.00%	98.00%	2.00%	100.00%	96.88%
Senior Registrar	4	4	1:1	75.00%	25.00%	1:1	1:1				100.00%		100.00%	100.00%
Specialist Registrar	3	3	1:1	33.33%	66.67%	1:1	1:1				66.67%	33.33%	100.00%	50.00%
Registrars	54	57	1:0.9	38.60%	61.40%	1:1	1:0.9	3.51%	1.75%	1.75%	96.49%	3.51%	100.00%	94.29%
Senior House Officer	19	20	1:1	25.00%	75.00%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	19	20	1:1	25.00%	75.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	156	184	1:0.8	33.70%	66.30%	1:0.9	1:0.8	46.20%	15.22%	30.98%	76.63%	23.37%	87.10%	71.31%
Clinical Nurse/ Midwife Manager 1	64	67	1:1	11.94%	88.06%	1:1	1:0.9	95.52%	11.94%	83.58%	82.09%	17.91%	100.00%	79.66%
Clinical Nurse/ Midwife Manager 2	127	132	1:1	17.42%	82.58%	1:1	1:1	96.97%	17.42%	79.55%	94.70%	5.30%	100.00%	93.58%
Clinical Nurse/ Midwife Manager 3	11	11	1:1	9.09%	90.91%	1:1	1:1	81.82%	9.09%	72.73%	81.82%	18.18%	100.00%	80.00%
Director Nursing/Midwifery, Assistant	48	53	1:0.9	7.55%	92.45%	1:1	1:0.9	98.11%	7.55%	90.57%	84.91%	15.09%	100.00%	83.67%
Director of Nursing/Midwifery	11	12	1:0.9	16.67%	83.33%	1:1	1:0.9	91.67%	16.67%	75.00%	91.67%	8.33%	50.00%	100.00%
Nurse/ Midwife Manager	261	275	1:0.9	13.82%	86.18%	1:1	1:0.9	96.00%	13.82%	82.18%	89.09%	10.91%	97.37%	87.76%
Advanced Nurse/ Midwife Practitioner	8	8	1:1		100.00%	1:	1:1	100.00%		100.00%	87.50%	12.50%		87.50%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	72	81	1:0.9	13.58%	86.42%	1:1	1:0.9	97.53%	13.58%	83.95%	83.95%	16.05%	90.91%	82.86%
Nurse/ Midwife Specialist & AN/MP	86	96	1:0.9	12.50%	87.50%	1:1	1:0.9	97.92%	12.50%	85.42%	85.42%	14.58%	91.67%	84.52%
Nursing Education/Clinical	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Nursing/ Midwifery other	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Post-registration Nurse/ Midwife Student	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	23	45	1:0.5	13.33%	86.67%	1:0.5	1:0.5	24.44%		24.44%	75.56%	24.44%	100.00%	71.79%
Nursing/ Midwifery Student	24	46	1:0.5	13.04%	86.96%	1:0.5	1:0.5	23.91%		23.91%	76.09%	23.91%	100.00%	72.50%
Public Health Nurse	125	155	1:0.8	0.65%	99.35%	1:1	1:0.8	94.19%	0.65%	93.55%	71.61%	28.39%		72.08%
Public Health Nurse	125	155	1:0.8	0.65%	99.35%	1:1	1:0.8	94.19%	0.65%	93.55%	71.61%	28.39%		72.08%
Staff Nurse [Intellectual Disability]	194	217	1:0.9	7.83%	92.17%	1:1	1:0.9	97.70%	7.83%	89.86%	54.38%	45.62%	70.59%	53.00%
Staff Nurse [Psychiatric]	230	253	1:0.9	20.16%	79.84%	1:0.9	1:0.9	96.05%	18.58%	77.47%	86.17%	13.83%	86.27%	86.14%
Staff Nurses [General/ Children's]	423	493	1:0.9	7.30%	92.70%	1:0.9	1:0.9	86.41%	6.09%	80.32%	66.94%	33.06%	83.33%	65.65%
Staff Nurse/ Staff Midwife	847	963	1:0.9	10.80%	89.20%	1:0.9	1:0.9	91.48%	9.76%	81.72%	69.16%	30.84%	82.69%	67.52%
Nursing & Midwifery	1,346	1,539	1:0.9	10.46%	89.54%	1:0.9	1:0.9	90.97%	9.42%	81.55%	74.27%	25.73%	86.96%	72.79%
Audiology	6	6	1:0.9		100.00%	1:	1:0.9	66.67%		66.67%	100.00%			100.00%
Clinical Engineering	4	4	1:1	100.00%		1:1	1:	50.00%	50.00%		75.00%	25.00%	75.00%	
Radiographers	1	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vascular Physiologists	0	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Health Science/ Diagnostics	10	12	1:0.9	41.67%	58.33%	1:0.9	1:0.8	58.33%	25.00%	33.33%	75.00%	25.00%	60.00%	85.71%
Counsellor Therapists	18	19	1:0.9	21.05%	78.95%	1:1	1:0.9	100.00%	21.05%	78.95%	78.95%	21.05%	100.00%	73.33%
Dental Hygienists	7	9	1:0.7		100.00%	1:	1:0.7	88.89%		88.89%	22.22%	77.78%		22.22%
Other Health & Social Care	6	8	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Play Therapists/ Specialists	8	10	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	40.00%	60.00%		40.00%
H&SC, Other	38	46	1:0.8	8.70%	91.30%	1:1	1:0.8	93.48%	8.70%	84.78%	54.35%	45.65%	100.00%	50.00%
Pharmacists	5	6	1:0.8	66.67%	33.33%	1:0.7	1:0.8	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Pharmacy	6	8	1:0.8	50.00%	50.00%	1:0.7	1:0.9	100.00%	50.00%	50.00%	62.50%	37.50%	50.00%	75.00%
Psychologists	124	132	1:0.9	18.18%	81.82%	1:1	1:0.9	46.97%	9.09%	37.88%	93.18%	6.82%	100.00%	91.67%
Social Care	276	317	1:0.9	8.83%	91.17%	1:0.8	1:0.9	85.17%	6.62%	78.55%	33.12%	66.88%	28.57%	33.56%
Social Workers	65	71	1:0.9	12.68%	87.32%	1:1	1:0.9	97.18%	11.27%	85.92%	83.10%	16.90%	88.89%	82.26%
Dietitians	18	21	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	85.71%	14.29%		85.71%



AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,205	6,137	1:0.8	14.75%	85.25%	1:0.9	1:0.8	87.19%	12.38%	74.81%	60.09%	39.91%	73.59%	57.76%
Occupational Therapists	116	133	1:0.9	5.26%	94.74%	1:1	1:0.9	94.74%	5.26%	89.47%	84.96%	15.04%	100.00%	84.13%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	88	101	1:0.9	16.83%	83.17%	1:1	1:0.8	96.04%	16.83%	79.21%	75.25%	24.75%	94.12%	71.43%
Podiatrists & Chiropodists	9	9	1:1	11.11%	88.89%	1:1	1:1	77.78%		77.78%	88.89%	11.11%	100.00%	87.50%
Speech & Language Therapists	74	89	1:0.8	2.25%	97.75%	1:0.8	1:0.8	91.01%	2.25%	88.76%	69.66%	30.34%	50.00%	70.11%
Therapy Professions	306	354	1:0.9	7.63%	92.37%	1:1	1:0.9	94.07%	7.34%	86.72%	78.53%	21.47%	92.59%	77.37%
Health & Social Care Professionals	825	940	1:0.9	10.74%	89.26%	1:0.9	1:0.9	84.26%	8.30%	75.96%	64.26%	35.74%	73.27%	63.17%
Middle Management (V-VII)	209	223	1:0.9	14.35%	85.65%	1:1	1:0.9	94.62%	12.11%	82.51%	91.93%	8.07%	96.88%	91.10%
Other Administrative	13	14	1:1	28.57%	71.43%	1:1	1:0.9	42.86%		42.86%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	222	237	1:0.9	15.19%	84.81%	1:1	1:0.9	91.56%	11.39%	80.17%	92.41%	7.59%	97.22%	91.54%
General Administrative (III & IV)	395	440	1:0.9	7.95%	92.05%	1:0.9	1:0.9	90.00%	6.59%	83.41%	76.59%	23.41%	100.00%	74.57%
Clerical (III & IV)	395	440	1:0.9	7.95%	92.05%	1:0.9	1:0.9	90.00%	6.59%	83.41%	76.59%	23.41%	100.00%	74.57%
Executive Management	15	15	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	47	48	1:1	18.75%	81.25%	1:1	1:1	87.50%	14.58%	72.92%	91.67%	8.33%	100.00%	89.74%
Management (VIII & above)	62	63	1:1	19.05%	80.95%	1:1	1:1	90.48%	15.87%	74.60%	93.65%	6.35%	100.00%	92.16%
Management & Administrative	679	740	1:0.9	11.22%	88.78%	1:1	1:0.9	90.54%	8.92%	81.62%	83.11%	16.89%	98.80%	81.13%
Maintenance	85	88	1:1	100.00%		1:1	1:	94.32%	94.32%		96.59%	3.41%	96.59%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	87	90	1:1	100.00%		1:1	1:	94.44%	94.44%		96.67%	3.33%	96.67%	
Catering	32	35	1:0.9	37.14%	62.86%	1:1	1:0.9	97.14%	37.14%	60.00%	85.71%	14.29%	92.31%	81.82%
Household Services	74	86	1:0.9	13.95%	86.05%	1:0.8	1:0.9	93.02%	12.79%	80.23%	68.60%	31.40%	66.67%	68.92%
Other Support	33	51	1:0.7	37.25%	62.75%	1:0.8	1:0.6	74.51%	33.33%	41.18%	66.67%	33.33%	73.68%	62.50%
Portering	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Support	145	178	1:0.8	28.09%	71.91%	1:0.9	1:0.8	88.76%	26.40%	62.36%	72.47%	27.53%	80.00%	69.53%
General Support	232	268	1:0.9	52.24%	47.76%	1:0.9	1:0.8	90.67%	49.25%	41.42%	80.60%	19.40%	90.71%	69.53%
Home Care Services	30	34	1:0.9	8.82%	91.18%	1:0.7	1:0.9	85.29%	2.94%	82.35%	76.47%	23.53%	66.67%	77.42%
Other Care Grades	103	116	1:0.9	7.76%	92.24%	1:0.9	1:0.9	93.97%	7.76%	86.21%	69.83%	30.17%	88.89%	68.22%
Pastoral Care	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Workshop Services	167	192	1:0.9	18.75%	81.25%	1:0.9	1:0.9	87.50%	17.71%	69.79%	69.79%	30.21%	77.78%	67.95%
Care, other	301	343	1:0.9	13.99%	86.01%	1:0.9	1:0.9	89.50%	12.83%	76.68%	70.26%	29.74%	79.17%	68.81%
Attendant/ Aide	375	429	1:0.9	25.87%	74.13%	1:0.9	1:0.9	91.14%	23.08%	68.07%	64.34%	35.66%	85.59%	56.92%
Health Care Assistant/ Care Assistant	919	1,156	1:0.8	14.97%	85.03%	1:0.8	1:0.8	81.83%	12.46%	69.38%	22.32%	77.68%	21.97%	22.38%
Health & Social Care Assistants	31	34	1:0.9	11.76%	88.24%	1:1	1:0.9	64.71%	8.82%	55.88%	85.29%	14.71%	75.00%	86.67%
Health Care Assistants	1,325	1,619	1:0.8	17.79%	82.21%	1:0.9	1:0.8	83.94%	15.19%	68.75%	34.77%	65.23%	47.22%	32.08%
Home Helps	340	504	1:0.7	4.37%	95.63%	1:0.9	1:0.7	98.21%	4.17%	94.05%	32.74%	67.26%	68.18%	31.12%
Home Help	340	504	1:0.7	4.37%	95.63%	1:0.9	1:0.7	98.21%	4.17%	94.05%	32.74%	67.26%	68.18%	31.12%
Patient & Client Care	1,966	2,466	1:0.8	14.52%	85.48%	1:0.9	1:0.8	87.63%	12.61%	75.02%	39.29%	60.71%	52.79%	37.00%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

CHO 3 AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,205	6,137	1:0.8	14.75%	85.25%	1:0.9	1:0.8	87.19%	12.38%	74.81%	60.09%	39.91%	73.59%	57.76%
Disabilities	2,031	2,411	1:0.8	13.98%	86.02%	1:0.9	1:0.8	86.15%	11.86%	74.28%	41.39%	58.61%	44.51%	40.89%
Mental Health	815	905	1:0.9	21.22%	78.78%	1:0.9	1:0.9	80.77%	17.02%	63.76%	87.18%	12.82%	92.19%	85.83%
Older People	1,283	1,564	1:0.8	13.17%	86.83%	1:0.9	1:0.8	91.43%	11.57%	79.86%	60.42%	39.58%	89.81%	55.96%
Primary Care	823	985	1:0.8	8.83%	91.17%	1:0.9	1:0.8	88.32%	6.80%	81.52%	71.57%	28.43%	82.76%	70.49%
CHO Operations	210	225	1:0.9	33.33%	66.67%	1:1	1:0.9	89.33%	28.89%	60.44%	94.22%	5.78%	100.00%	91.33%
Community Health & Wellbeing	43	47	1:0.9	17.02%	82.98%	1:0.9	1:0.9	89.36%	14.89%	74.47%	82.98%	17.02%	87.50%	82.05%



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137
Consultant Medicine	2	4	3	2	+0	+8.5%	-2	-45.8%	-1	3
Consultant Psychiatry	23	28	29	29	+6	+26.0%	+1	+4.3%	+0	35
Consultant Surgery	1	0	0	0	-1	-68.0%	+0	+0.0%	+0	1
Consultant Paediatrics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	27	33	33	33	+6	+20.3%	-1	-1.9%	-1	40
Registrar	35	39	54	47	+12	+34.2%	+8	+21.9%	-7	50
Senior Registrar	5	5	5	4	-1	-20.0%	-1	-19.2%	-1	4
Specialist Registrar	2	3	2	3	+1	+99.3%	+0	+0.0%	+1	3
Registrars	42	47	61	54	+12	+30.0%	+8	+16.1%	-7	57
Senior House Officer	25	35	16	19	-6	-22.6%	-16	-45.4%	+3	20
SHO/ Interns	25	35	16	19	-6	-22.6%	-16	-45.4%	+3	20
Other Medical	31	25	25	25	-6	-19.4%	0	-0.3%	0	36
Dentists	27	27	26	25	-2	-7.2%	-2	-6.6%	-1	31
Medical/ Dental, other	58	52	51	50	-8	-13.8%	-2	-3.5%	-1	67
Medical & Dental	152	167	162	156	+4.4	+2.9%	+19.5	-6.6%	-5.66	+184
Director Nursing/Midwifery, Assistant	46	46	46	48	+3	+5.5%	+3	+5.7%	+3	53
Director of Nursing/Midwifery	15	14	13	11	-4	-25.6%	-3	-19.5%	-2	12
Clinical Nurse/ Midwife Manager 1	67	60	63	64	-3	-4.8%	+4	+6.1%	+1	67
Clinical Nurse/ Midwife Manager 2	107	131	127	127	+20	+18.4%	-4	-3.3%	0	132
Clinical Nurse/ Midwife Manager 3	11	11	13	11	-1	-6.3%	0	-2.4%	-2	11
Nurse/ Midwife Manager	246	262	261	261	+14	+5.9%	-1	-0.4%	0	275
Advanced Nurse/ Midwife Practitioner	1	6	7	8	+7	+661.0%	+2	+36.6%	+1	8
Clinical Nurse/ Midwife Specialist	54	63	74	72	+18	+33.2%	+9	+14.2%	-3	81
Adv. Nurse/ Midwife, Candidate	1	7	7	7	+6	+731.3%	0	-2.4%	+0	7
Nurse/ Midwife Specialist & AN/MP	56	75	88	86	+31	+54.9%	+11	+14.3%	-2	96
Staff Nurse [Intellectual Disability]	209	195	194	194	-15	-7.0%	-1	-0.7%	0	217
Staff Nurse [Psychiatric]	237	237	232	230	-7	-3.1%	-8	-3.2%	-2	253
Staff Nurses [General/ Children's]	341	409	420	423	+81	+23.8%	+13	+3.2%	+2	493
Staff Nurse/ Staff Midwife	787	842	846	847	+59	+7.5%	+4	+0.5%	+0	963
Public Health Nurse	127	126	121	125	-2	-1.5%	0	-0.4%	+4	155
Public Health Nurse	127	126	121	125	-2	-1.5%	0	-0.4%	+4	155
Post-registration Nurse/ Midwife Student		7	3	1	+1		-6	-85.6%	-2	1
Pre-registration Nurse/ Midwife Intern	20	4	22	23	+2	+10.2%	+18	+424.5%	+0	45
Nursing/ Midwifery Student	20	11	25	24	+3	+15.1%	+12	+109.4%	-2	46
Nursing Education/Clinical	3	4	4	4	+1	+47.1%	+0	+7.0%	+0	4
Other Nursing/ Midwifery	1				-1	-100.0%				
Nursing/ Midwifery other	4	4	4	4	+0	+7.5%	+0	+7.0%	+0	4
Nursing & Midwifery	1,241	1,320	1,346	1,346	+105.7	+8.5%	+9.8	+2.0%	0.65	+1,539
Dietitians	3	16	16	18	+15	+549.6%	+2	+15.1%	+2	21
Occupational Therapists	88	98	114	116	+28	+32.0%	+18	+18.6%	+2	133
Orthoptists		1	1	1	+1		+0	+1.0%	+0	1
Physiotherapists	60	79	85	88	+28	+46.7%	+9	+11.4%	+3	101
Podiatrists & Chiropodists	5	7	10	9	+3	+59.3%	+1	+15.5%	-1	9

Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137
Speech & Language Therapists	58	77	76	74	+16	+27.7%	-3	-3.6%	-2	89
Therapy Professions	214	278	302	306	+92	+42.9%	+28	+10.0%	+3	354
Audiology	5	5	5	6	+1	+16.4%	+1	+22.6%	+1	6
Radiographers	1	1	1	1	+0	+6.0%	+0	+1.9%	+0	1
Clinical Engineering		4	4	4	+4		+0	+1.0%	+0	4
Vascular Physiologists	0	0	0	0	0	-19.0%	+0	+0.0%	+0	1
Health Science/ Diagnostics	5	9	9	10	+5	+87.4%	+1	+11.7%	+1	12
Social Care	245	282	281	267	+22	+9.1%	-15	-5.4%	-14	307
Other Health & Social Care				9	+9		+9		+9	10
Social Care	245	282	281	276	+31	+12.9%	-6	-2.1%	-5	317
Pharmacists	3	4	4	5	+2	+51.7%	+1	+23.0%	+0	6
Pharmacy Technicians	2	2	2	2	+0	+2.8%	+0	+1.1%	+0	2
Pharmacy	5	6	6	6	+2	+33.3%	+1	+15.7%	+0	8
Psychologists	124	128	126	124	+0	+0.3%	-4	-2.9%	-2	132
Psychologists	124	128	126	124	+0	+0.3%	-4	-2.9%	-2	132
Social Workers	59	67	66	65	+5	+8.8%	-3	-4.1%	-1	71
Social Workers	59	67	66	65	+5	+8.8%	-3	-4.1%	-1	71
Counsellor Therapists	13	16	17	18	+5	+41.8%	+2	+14.4%	+0	19
Dental Hygienists	6	7	7	7	+1	+9.6%	-1	-9.4%	0	9
Other Health & Social Care	8	6	5	6	-3	-33.3%	0	-4.6%	+0	8
Play Therapists/ Specialists	5	7	8	8	+3	+48.8%	+1	+12.3%	+0	10
H&SC, Other	32	36	37	38	+6	+17.3%	+2	+5.9%	+0	46
Health & Social Care Professionals	684	805	828	825	+140.7	+20.6%	+38.3	+2.4%	-3.09	+940
Executive Management	12	15	15	15	+3	+25.4%	+0	+0.9%	+0	15
Senior Management (VIII & GM)	26	41	44	47	+21	+80.1%	+6	+15.1%	+3	48
Management (VIII & above)	38	56	59	62	+24	+62.9%	+6	+11.3%	+3	63
Middle Management (V-VII)	125	205	203	209	+83	+66.6%	+3	+1.6%	+5	223
Other Administrative	7	5	14	13	+6	+91.4%	+8	+168.0%	-1	14
Administrative/ Supervisory (V to VII)	132	210	217	222	+90	+67.9%	+12	+5.6%	+5	237
General Administrative (III & IV)	320	348	394	395	+75	+23.4%	+48	+13.7%	+2	440
Clerical (III & IV)	320	348	394	395	+75	+23.4%	+48	+13.7%	+2	440
Management & Administrative	491	614	670	679	+188.8	+38.5%	+44.0	+10.7%	9.45	+740
Catering	31	28	32	32	+1	+2.6%	+4	+14.3%	0	35
Household Services	82	72	74	74	-8	-9.7%	+2	+3.4%	0	86
Other Support	38	37	33	33	-5	-13.1%	-3	-8.6%	+0	51
Portering	11	6	6	6	-5	-46.6%	+0	+1.0%	+0	6
Support	163	142	145	145	-17	-10.7%	+3	+2.3%	0	178
Maintenance	76	82	85	85	+9	+11.4%	+3	+4.1%	+0	88
Technical Services	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Maintenance/ Technical	77	84	87	87	+10	+12.6%	+3	+4.0%	+0	90
General Support	240	226	232	232	-7.7	-3.2%	-21.1	+3.0%	0.04	+268
Attendant/ Aide	432	391	376	375	-57	-13.3%	-16	-4.0%	-1	429
Health & Social Care Assistants	9	18	31	31	+22	+242.6%	+13	+72.5%	+0	34
Health Care Assistant/ Care Assistant	698	890	907	919	+221	+31.6%	+30	+3.3%	+13	1,156
Health Care Assistants	1,140	1,298	1,313	1,325	+186	+16.3%	+27	+2.1%	+13	1,619
Home Helps	176	342	340	340	+164	+93.1%	-2	-0.7%	0	504
Home Help	176	342	340	340	+164	+93.1%	-2	-0.7%	0	504



Employment by Grade Group AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	4,357	5,069	5,193	5,205	+849	+19.5%	+136	+2.7%	+12	6,137
Home Care Services	13	25	31	30	+17	+126.1%	+6	+22.3%	-1	34
Other Care Grades	70	103	102	103	+34	+48.3%	0	0.0%	+2	116
Pastoral Care	1	0	0	0	0	-6.0%	+0	+0.0%	+0	1
Workshop Services	150	168	170	167	+17	+11.3%	-1	-0.4%	-3	192
Care, other	234	296	303	301	+68	+28.9%	+5	+1.6%	-2	343
Patient & Client Care	1,549	1,937	1,955	1,966	+416.8	+26.9%	+36.3	+1.5%	10.8	+2,466



CHO 3 Employment Report: AUG 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.6%	-0.5		+0.3	+0.0	+0.0	-0.8	
Registrars	-11.8%	-7.2		-0.1	-8.1		+1.0	
SHO/ Interns	+19.1%	+3.1		+3.8			-0.7	
Medical/ Dental, other	-2.0%	-1.0			-1.0	+0.0	+0.0	
Medical & Dental	-3.5%	-5.7		+4.0	-9.1	+0.0	-0.5	
Nurse/ Midwife Manager	-0.2%	-0.5	+0.0	+2.8	-0.1	-2.8	-0.4	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.8%	-1.6		-1.4	-0.3	+0.2	+0.1	-0.3
Staff Nurse/ Staff Midwife	+0.0%	+0.1		-2.3	-2.9	+0.2	+5.1	
Public Health Nurse	+3.4%	+4.1	+0.0		+4.1			
Nursing/ Midwifery Student	-6.9%	-1.7		+0.3	-2.0	+0.0		
Nursing/ Midwifery other	+6.7%	+0.3		+0.0		+0.3		
Nursing & Midwifery	+0.0%	+0.7	+0.0	-0.7	-1.1	-2.1	+4.8	-0.3
Therapy Professions	+1.0%	+3.1	+0.0	+0.3	-1.3	+4.2	-0.1	+0.0
Health Science/ Diagnostics	+10.6%	+1.0			+1.0	+0.0	+0.0	
Social Care	-1.7%	-4.9		+0.0		-4.9		
Pharmacy	+5.8%	+0.4		+0.0	+0.0		+0.0	+0.4
Psychologists	-1.3%	-1.7		-0.6	-1.1	+0.0	+0.0	+0.0
Social Workers	-2.0%	-1.4		-1.7	-0.7	+0.1	+0.0	+1.0



H&SC, Other	+1.0%	+0.4	+0.0	+0.5	-0.4	+0.3		+0.0
Health & Social Care Professionals	-0.4%	-3.1	+0.0	-1.6	-2.4	-0.4	-0.1	+1.4
Management (VIII & above)	+4.9%	+2.9	-0.1	+0.0	+1.0	+1.0	+0.0	+1.0
Administrative/ Supervisory (V to VII)	+2.3%	+4.9	+0.4	+0.4	+0.5	+2.2	+0.6	+0.8
Clerical (III & IV)	+0.4%	+1.7	+0.1	-0.6	-1.4	-1.0	+1.5	+3.1
Management & Administrative	+1.4%	+9.5	+0.4	-0.2	+0.1	+2.2	+2.2	+4.8
Support	-0.1%	-0.1		-0.4	+0.5	-1.3	+1.1	
Maintenance/ Technical	+0.2%	+0.2		+0.0		+0.0	+0.0	+0.2
General Support	+0.0%	+0.0		-0.4	+0.5	-1.3	+1.1	+0.2
Health Care Assistants	+1.0%	+12.7		-0.3	+0.4	+12.9	-0.3	+0.0
Home Help	0.0%	-0.0					-0.0	
Care, other	-0.6%	-1.8	+0.5	+0.1	+0.0	-1.6	-0.1	-0.8
Patient & Client Care	+0.6%	+10.8	+0.5	-0.3	+0.4	+11.3	-0.4	-0.8



CHO 3 Employment Report: AUG 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-1.9%	-0.6		+1.2	+0.0	-0.0	-1.8	
Registrars	+16.1%	+7.5		+7.3	+0.2		+0.0	
SHO/ Interns	-45.4%	-16.0		-16.4			+0.3	
Medical/ Dental, other	-3.5%	-1.8			-0.9	+0.0	-1.0	
Medical & Dental	-6.6%	-11.0		-7.8	-0.7	-0.0	-2.5	
Nurse/ Midwife Manager	-0.4%	-1.1	-0.2	-2.3	+0.6	-2.5	+3.4	+0.0
Nurse/ Midwife Specialist & AN/MP	+14.3%	+10.8		+2.4	+5.6	+2.2	+0.0	+0.6
Staff Nurse/ Staff Midwife	+0.5%	+4.3		-8.3	+1.7	-1.7	+12.5	
Public Health Nurse	-0.4%	-0.5	-0.2		-0.3			
Nursing/ Midwifery Student	+109.4%	+12.3		+12.7	-4.9	+5.5		-1.0
Nursing/ Midwifery other	+7.0%	+0.3		+0.0		+0.3		
Nursing & Midwifery	+2.0%	+26.0	-0.4	+4.5	+2.7	+3.8	+15.8	-0.4
Therapy Professions	+10.0%	+27.9	+0.0	+0.2	+20.9	+3.5	+2.3	+1.0
Health Science/ Diagnostics	+11.7%	+1.1			+1.0	+0.0	+0.0	
Social Care	-2.1%	-6.1		-0.8		-5.3		
Pharmacy	+15.7%	+0.9		-0.0	+1.0		+0.0	-0.1



Psychologists	-2.9%	-3.7		-4.7	+3.4	-2.4	+0.1	+0.0
Social Workers	-4.1%	-2.8		-3.7	-1.0	-2.1	+1.0	+3.0
H&SC, Other	+5.9%	+2.1	+0.0	+1.2	+0.4	-0.5		+1.0
Health & Social Care Professionals	+2.4%	+19.4	+0.1	-7.9	+25.7	-6.7	+3.4	+4.9
Management (VIII & above)	+11.3%	+6.3	+0.9	+0.1	-0.9	+5.0	+0.2	+1.1
Administrative/ Supervisory (V to VII)	+5.6%	+11.7	+0.3	+2.4	+0.5	+1.2	-0.7	+8.0
Clerical (III & IV)	+13.7%	+47.6	+2.0	+8.1	+23.3	+6.3	+2.0	+5.9
Management & Administrative	+10.7%	+65.6	+3.1	+10.6	+22.8	+12.5	+1.6	+15.0
Support	+2.3%	+3.3		+1.2	-1.5	-3.3	+7.0	
Maintenance/ Technical	+4.0%	+3.4		+0.1		+3.1	+0.0	+0.2
General Support	+3.0%	+6.7		+1.2	-1.5	-0.2	+7.0	+0.2
Health Care Assistants	+2.1%	+27.0		-0.6	+3.8	+34.7	-10.0	-0.8
Home Help	-0.7%	-2.4					-2.4	
Care, other	+1.6%	+4.9	+1.9	+1.0	-1.4	-1.9	+6.3	-1.0
Patient & Client Care	+1.5%	+29.5	+1.9	+0.3	+2.4	+32.8	-6.2	-1.8



CHO 3 Employment Report: AUG 2023

Year-on-Year Summary

Year-on-Year Summary	% WTE change since AUG 2022	WTE change since AUG 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+5.0%	+1.6		+3.4	+0.0	+0.0	-1.8	
Registrars	+18.7%	+8.5		+5.6	+2.7		+0.3	
SHO/ Interns	-31.4%	-8.8		-10.2			+1.4	
Medical/ Dental, other	-1.8%	-0.9			-0.1	+0.0	-0.8	
Medical & Dental	+0.2%	+0.3		-1.3	+2.5	+0.0	-1.0	
Nurse/ Midwife Manager	+4.1%	+10.3	+0.8	+3.9	-0.8	+0.3	+5.2	+1.0
Nurse/ Midwife Specialist & AN/MP	+45.4%	+26.9		+10.7	+5.6	+2.3	+5.0	+3.3
Staff Nurse/ Staff Midwife	-2.0%	-16.9		-27.7	-2.6	+2.2	+11.1	
Public Health Nurse	+3.0%	+3.7	-0.1		+3.8			
Nursing/ Midwifery Student	+23.4%	+4.5		+5.0	+1.0	-1.5		
Nursing/ Midwifery other	+6.7%	+0.3		+0.0		+0.3		
Nursing & Midwifery	+2.2%	+28.7	+0.7	-8.0	+7.0	+3.5	+21.2	+4.3
Therapy Professions	+12.2%	+33.1	+0.0	-0.2	+28.3	+0.1	+4.0	+1.0
Health Science/ Diagnostics	+17.9%	+1.6			+1.6	+0.0	+0.0	
Social Care	+0.9%	+2.6		-1.5	-1.0	+5.1		
Pharmacy	+1.1%	+0.1		-0.1	-0.5		+0.0	+0.6
Psychologists	+0.8%	+1.0		+0.3	+3.3	-3.4	-0.1	+1.0
Social Workers	+5.9%	+3.6		-1.4	+0.2	+1.4	-5.2	+8.6

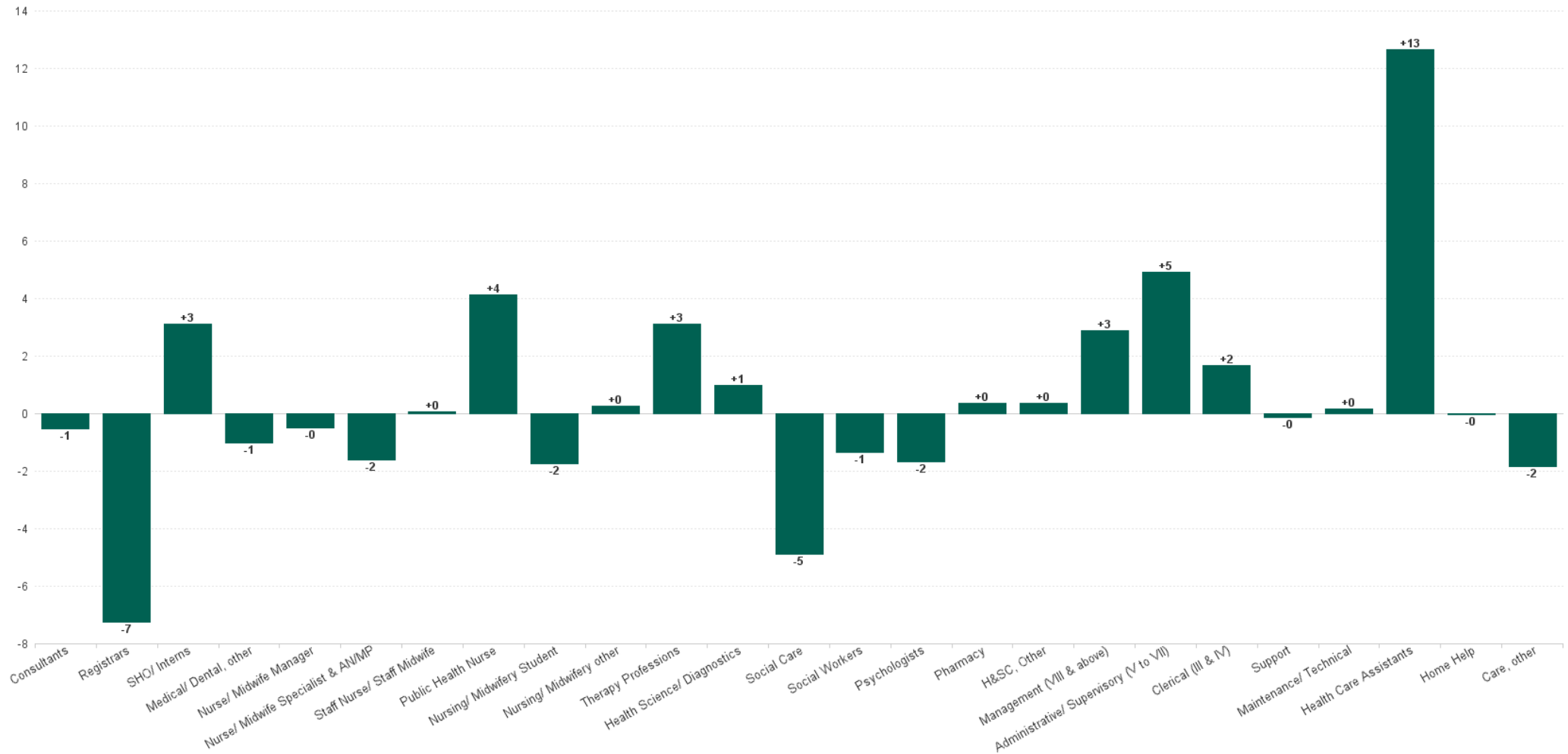


H&SC, Other	+14.8%	+4.9	+3.0	+0.0	+1.1	-0.3		+1.0
Health & Social Care Professionals	+6.0%	+46.8	+3.0	-2.8	+32.9	+2.9	-1.3	+12.2
Management (VIII & above)	+15.3%	+8.2	+0.8	+2.0	-20.5	+5.9	+0.3	+19.6
Administrative/ Supervisory (V to VII)	+3.2%	+6.8	+1.2	+3.2	-77.5	+8.4	-7.5	+79.0
Clerical (III & IV)	+10.2%	+36.5	+2.3	+4.7	-35.0	+3.9	+4.6	+55.9
Management & Administrative	+8.2%	+51.5	+4.3	+9.9	-133.0	+18.2	-2.5	+154.5
Support	+0.8%	+1.2		-1.9	-1.7	+0.2	+4.5	
Maintenance/ Technical	+6.6%	+5.4		+0.3	-33.0	+3.1	-1.1	+36.2
General Support	+2.9%	+6.6		-1.6	-34.7	+3.3	+3.5	+36.2
Health Care Assistants	-0.2%	-3.2		-6.2	-7.0	+22.6	-14.7	+2.0
Home Help	+2.5%	+8.1					+8.1	
Care, other	+4.9%	+14.1	+2.3	+1.0	-9.8	+3.3	+16.3	+1.0
Patient & Client Care	+1.0%	+19.0	+2.3	-5.2	-16.8	+25.9	+9.8	+3.0

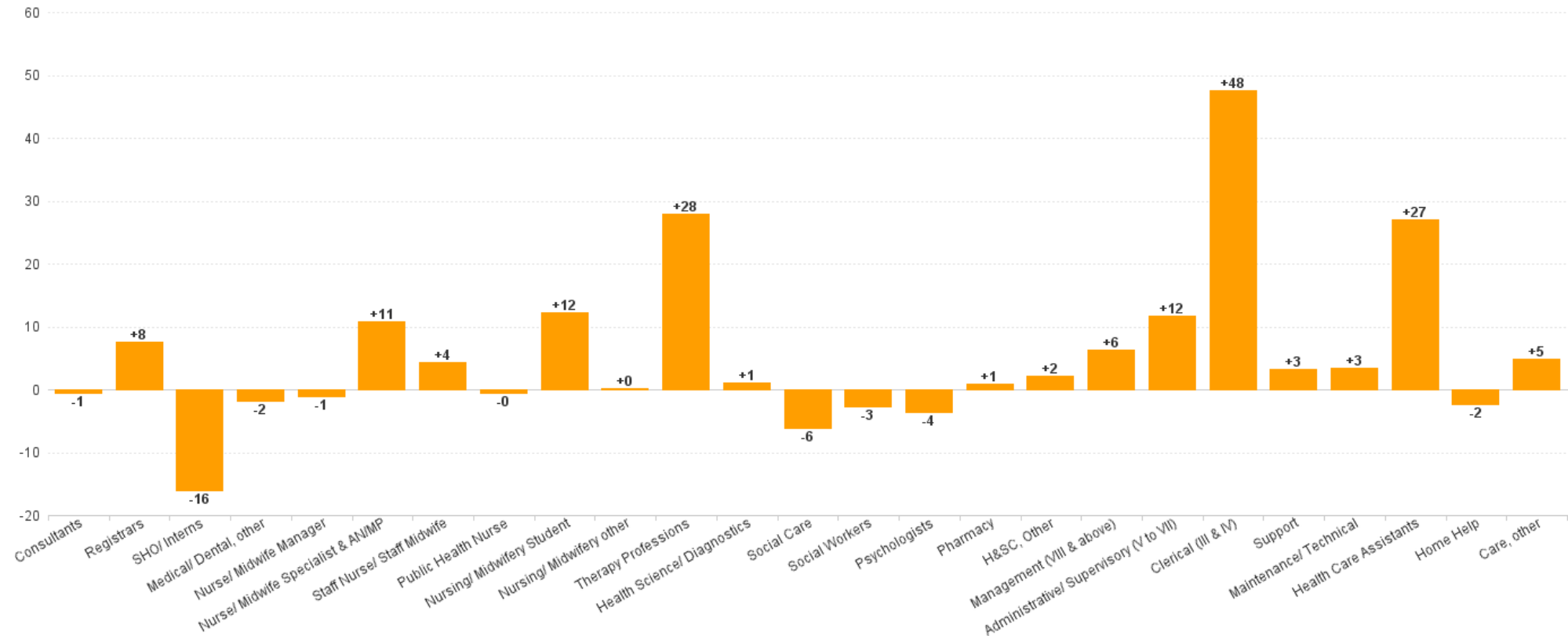


CHO 3 Employment Report: AUG 2023

Month-on-Month Summary Chart: Change since JUL 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 3 Employment Report: AUG 2023

Year-on-Year Summary Chart: Change since AUG 2022

