

CHO 3 Employment Report: APR 2023

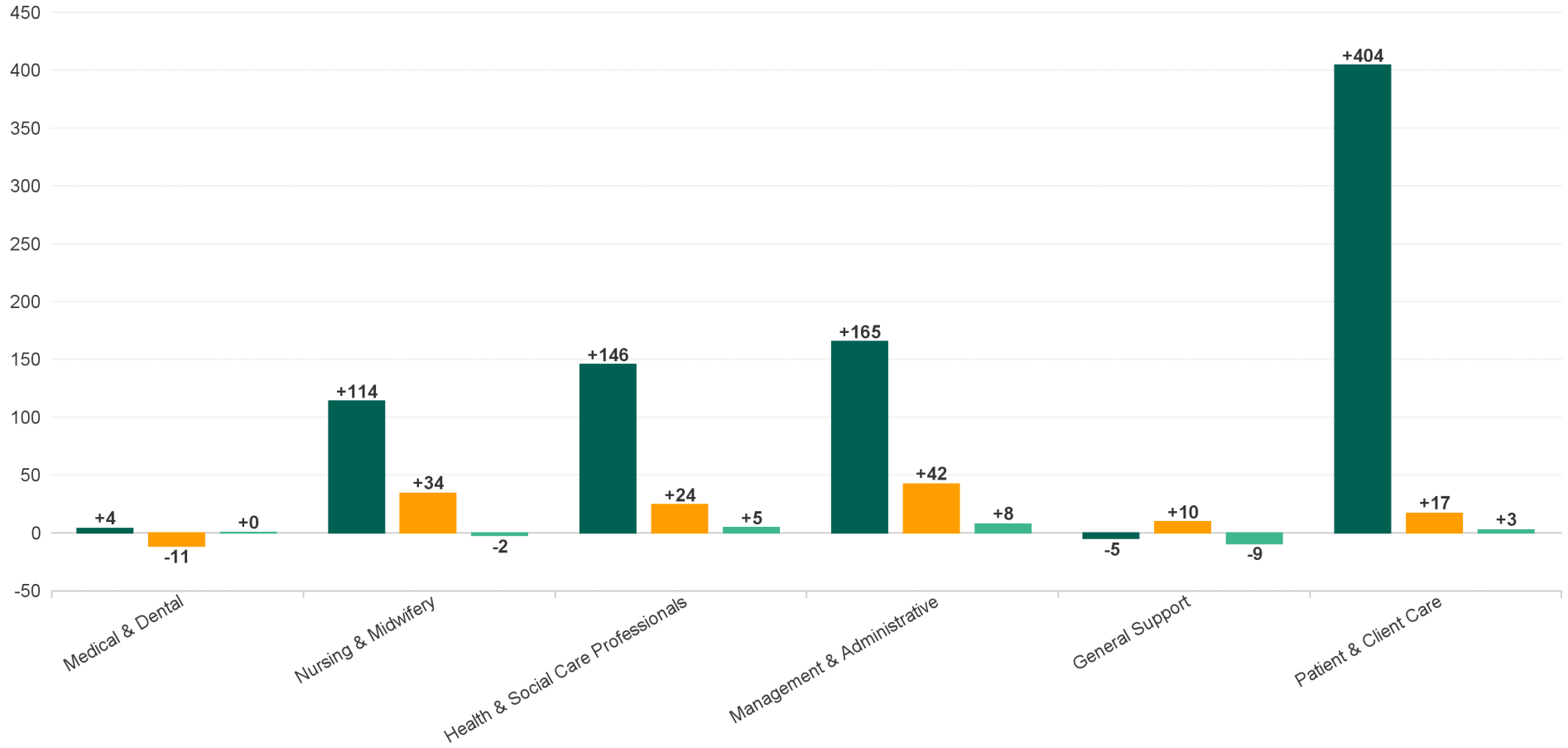
Employment Report : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,357	5,069	5,182	5,185	+828	+116	+3	6,086
Consultants	27	33	33	33	+6	0	+0	39
Registrars	42	47	58	57	+15	+10	-1	60
SHO/ Interns	25	35	12	13	-12	-22	+1	13
Medical/ Dental, other	58	52	52	53	-5	+1	+0	65
Medical & Dental	152	167	155	156	+4	-11	+0	177
Nurse/ Midwife Manager	246	262	260	259	+13	-2	0	269
Nurse/ Midwife Specialist & AN/MP	56	75	84	84	+29	+9	+0	92
Staff Nurse/ Staff Midwife	787	842	854	850	+63	+8	-4	955
Public Health Nurse	127	126	127	129	+1	+3	+1	153
Post-registration Nurse/ Midwife Student		7	7	7	+7	+0	+0	7
Pre-registration Nurse/ Midwife Intern	20	4	21	21	+1	+17	+0	45
Nursing/ Midwifery Student	20	11	28	28	+8	+17	+0	52
Nursing/ Midwifery other	4	4	4	4	+0	+0	+0	4
Nursing & Midwifery	1,241	1,320	1,357	1,355	+114	+34	-2	1,525
Therapy Professions	214	278	298	305	+91	+28	+7	344
Health Science/ Diagnostics	5	9	9	9	+4	+0	0	11
Social Care	245	282	277	274	+30	-8	-3	319
Social Workers	59	67	69	69	+9	+1	0	77
Psychologists	124	128	129	129	+5	+1	0	135
Pharmacy	5	6	7	7	+2	+1	+0	8
H&SC, Other	32	36	35	36	+4	+1	+1	43
Health & Social Care Professionals	684	805	825	829	+146	+24	+5	937
Management (VIII & above)	38	56	60	60	+22	+4	0	61
Administrative/ Supervisory (V to VII)	132	210	219	222	+90	+11	+3	233
Clerical (III & IV)	320	348	370	375	+54	+27	+5	423
Management & Administrative	491	614	649	656	+165	+42	+8	717
Support	163	142	159	150	-13	+8	-10	181
Maintenance/ Technical	77	84	85	86	+8	+2	+0	89
General Support	240	226	245	235	-5	+10	-9	270
Health Care Assistants	1,140	1,298	1,302	1,309	+169	+11	+6	1,610
Home Help	176	342	338	337	+161	-5	-1	504
Care, other	234	296	311	308	+74	+11	-3	346
Patient & Client Care	1,549	1,937	1,951	1,954	+404	+17	+3	2,460



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAR 2023



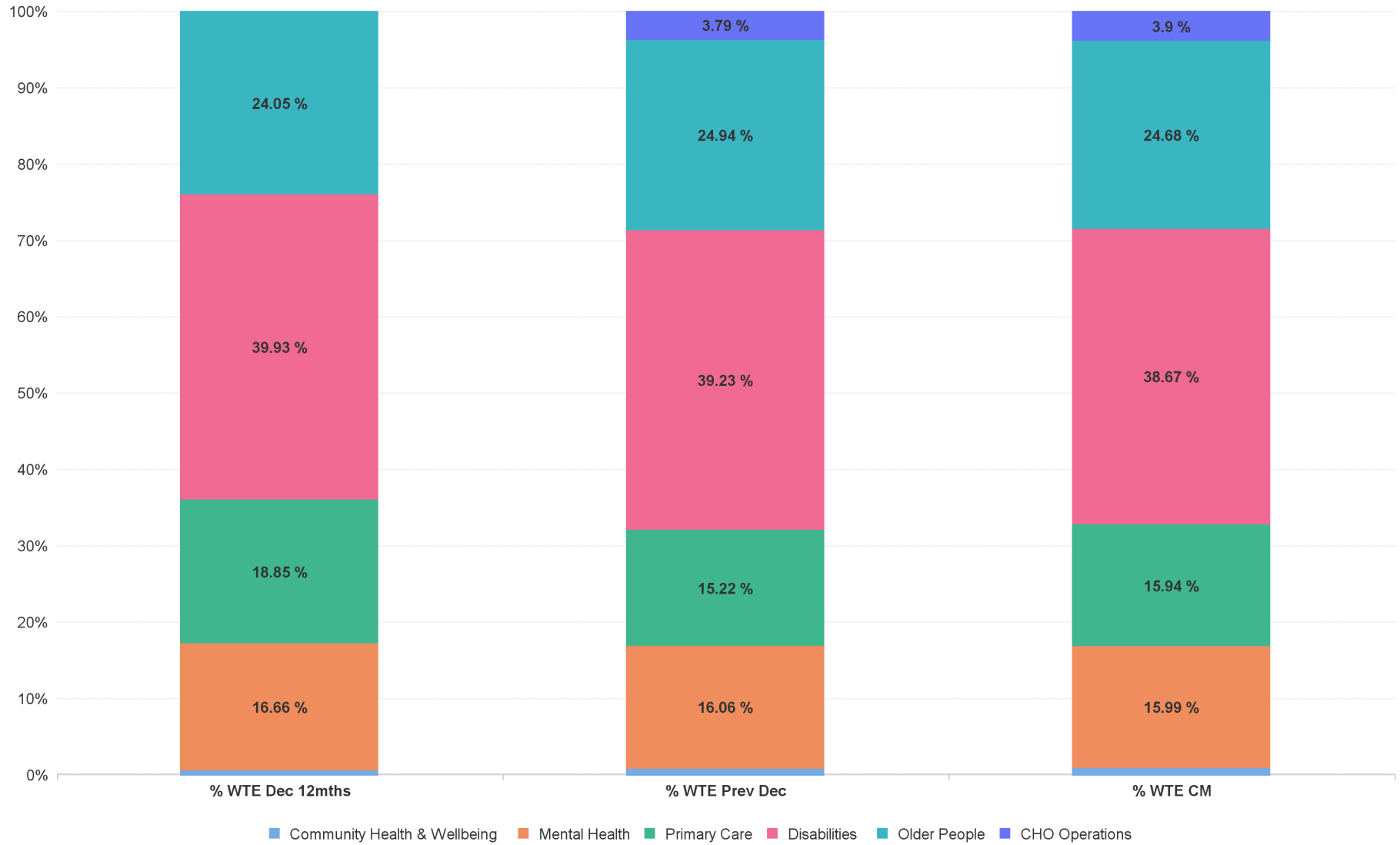
Employment Report by Care Group : APR 2023

CHO 3 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,357	5,069	5,182	5,185	+828	+116	+3	6,086
Community Health & Wellbeing		38	41	43	+43	+4	+1	47
Mental Health	795	814	836	829	+34	+15	-7	909
Primary Care	764	772	818	827	+63	+55	+8	967
Disabilities	1,823	1,989	2,007	2,005	+181	+16	-2	2,386
Older People	974	1,264	1,281	1,280	+306	+16	-1	1,562
CHO Operations		192	198	202	+202	+10	+4	215
Community Services	4357	5069	5182	5185	+828	+116	+3	6,086



% Total by Care Group



Employment Report by HSE/S38 : APR 2023

CHO 3 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,357	5,069	5,182	5,185	+828	+116	+3	6,086
Health Service Executive	2,655	3,200	3,302	3,308	+652	+107	+6	3,841
Section 38 Voluntary Agencies	1,701	1,869	1,880	1,878	+176	+9	-3	2,245



Employment Report by HSE.S38: APR 2023

Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Health Service Executive	2,655	3,200	3,302	3,308	+652	+107	+6	3,841
Consultants	26	33	33	33	+7	0	+0	38
Registrars	42	47	58	57	+15	+10	-1	60
SHO/ Interns	25	35	12	13	-12	-22	+1	13
Medical/ Dental, other	57	51	52	52	-5	+1	+0	64
Medical & Dental	150	167	155	155	+5	-11	+0	175
Nurse/ Midwife Manager	170	181	180	179	+9	-1	0	187
Nurse/ Midwife Specialist & AN/MP	43	65	72	72	+29	+7	-1	78
Staff Nurse/ Staff Midwife	540	585	594	592	+52	+8	-2	671
Public Health Nurse	127	126	127	129	+1	+3	+1	153
Post-registration Nurse/ Midwife Student		7	7	7	+7	-4	+0	7
Pre-registration Nurse/ Midwife Intern	9	4	16	16	+7	+4	+0	34
Nursing/ Midwifery Student	9	11	23	23	+14	+12	+0	41
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	890	968	997	996	+106	+28	-1	1,131
Therapy Professions	186	251	272	279	+93	+27	+7	316
Health Science/ Diagnostics	5	9	9	9	+4	+0	0	11
Social Care	5	4	4	2	-3	-1	-1	3
Social Workers	45	51	53	53	+8	+2	0	59
Psychologists	111	114	116	116	+5	+2	0	121
Pharmacy	5	6	7	7	+2	+1	+0	8
H&SC, Other	22	26	26	27	+5	+1	+1	30
Health & Social Care Professionals	378	460	487	493	+114	+33	+6	548
Management (VIII & above)	32	49	49	49	+17	+1	+0	50
Administrative/ Supervisory (V to VII)	105	174	185	187	+83	+14	+2	198
Clerical (III & IV)	282	315	336	341	+59	+26	+5	385
Management & Administrative	419	537	570	577	+159	+40	+7	633
Support	110	88	106	97	-13	+9	-9	121
Maintenance/ Technical	65	73	74	75	+10	+2	+0	76
General Support	175	161	180	172	-3	+11	-8	197
Health Care Assistants	381	446	444	445	+65	0	+1	508
Home Help	176	342	338	337	+161	-5	-1	504
Care, other	87	120	130	132	+45	+12	+1	145
Patient & Client Care	644	908	913	914	+271	+6	+2	1,157



Section 38 Voluntary Agencies

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total Section 38 Voluntary Agencies	1,701	1,869	1,880	1,878	+176	+9	-3	2,245
Consultants	1	0	0	0	-1	0	+0	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	1
Medical & Dental	2	1	1	1	-1	0	+0	2
Nurse/ Midwife Manager	76	81	80	80	+4	-1	0	82
Nurse/ Midwife Specialist & AN/MP	13	11	12	13	+0	+2	+1	14
Staff Nurse/ Staff Midwife	247	258	260	258	+10	+0	-2	284
Pre-registration Nurse/ Midwife Intern	12		6	6	-6	-2	+0	11
Nursing/ Midwifery Student	12		6	6	-6	+6	+0	11
Nursing/ Midwifery other	4	3	3	3	-1	+0	+0	3
Nursing & Midwifery	351	353	360	359	+8	+6	-1	394
Therapy Professions	28	26	26	26	-2	+0	+0	28
Social Care	240	278	273	272	+32	-7	-1	316
Social Workers	15	17	16	16	+1	-1	0	18
Psychologists	12	14	13	13	+1	-1	0	14
H&SC, Other	10	10	10	10	-1	0	+0	13
Health & Social Care Professionals	305	345	338	337	+31	-9	-1	389
Management (VIII & above)	6	7	11	10	+5	+3	-1	11
Administrative/ Supervisory (V to VII)	27	37	33	34	+7	-2	+1	35
Clerical (III & IV)	39	33	34	34	-5	+1	+0	38
Management & Administrative	72	77	78	79	+7	+2	+1	84
Support	53	54	54	52	0	-1	-1	60
Maintenance/ Technical	12	11	11	11	-1	+0	+0	13
General Support	65	65	65	63	-2	-1	-1	73
Health Care Assistants	759	853	858	864	+105	+11	+6	1,102
Care, other	146	176	180	176	+29	-1	-5	201
Patient & Client Care	906	1,029	1,039	1,039	+134	+10	+1	1,303

CHO 3 by S38 Agency: APR 2023

Avista Limerick

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	543.4	546.53	546.29	549.68	6.28	3.15	3.39	630
Medical/ Dental, other	1	0	0	0	-0.5	+0.0	+0.0	1
Medical & Dental	1	0	0	0	-0.5	+0.0	+0.0	1
Nurse/ Midwife Manager	35	35	33	33	-2.7	-2.0	+0.0	33
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1.2	+1.0	+0.0	10
Staff Nurse/ Staff Midwife	144	146	144	145	+1.1	-1.8	+0.1	154
Nursing/ Midwifery Student	12		6	6	-6.0	+5.5	+0.0	11
Nursing/ Midwifery other	3	3	3	3	+0.0	+0.0	+0.0	3
Nursing & Midwifery	201	192	194	194	-6.4	+2.7	+0.1	211
Therapy Professions	15	13	12	12	-2.9	-1.0	+0.0	13
Social Care	54	64	63	62	+8.7	-1.7	-0.9	79
Social Workers	5	5	5	5	-0.2	+0.5	+0.5	6
Psychologists	3	5	6	6	+2.5	+1.0	+0.0	6
H&SC, Other	6	5	5	5	-0.5	+0.0	+0.0	7
Health & Social Care Professionals	83	92	91	90	+7.6	-1.2	-0.4	111
Management (VIII & above)	2	2	4	4	+2.0	+2.0	+0.0	4
Administrative/ Supervisory (V to VII)	10	13	12	13	+3.0	+0.0	+1.0	13
Clerical (III & IV)	15	15	16	16	+1.0	+0.6	+0.0	19
Management & Administrative	27	30	32	33	+6.0	+2.6	+1.0	36
Support	41	43	43	42	+0.7	-1.0	-1.0	44
Maintenance/ Technical	4	4	4	4	+0.0	+0.0	+0.0	5
General Support	46	47	47	46	+0.7	-1.0	-1.0	49
Health Care Assistants	165	163	160	165	-0.6	+1.1	+4.7	197
Care, other	21	22	22	21	-0.6	-1.0	-1.0	25
Patient & Client Care	187	185	182	185	-1.2	+0.1	+3.7	222

Avista Roscrea

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	289.94	298.08	300.98	300.3	10.36	2.22	-0.68	388
Nurse/ Midwife Manager	16	16	16	16	+0.5	+0.0	+0.0	17
Nurse/ Midwife Specialist & AN/MP				1	+1.0	+1.0	+1.0	1
Staff Nurse/ Staff Midwife	18	19	19	19	+0.5	-0.5	+0.0	22
Nursing/ Midwifery other	1				-1.0			
Nursing & Midwifery	35	35	35	36	+0.9	+0.5	+1.0	40
Therapy Professions	2	2	3	3	+1.5	+1.0	+0.0	3
Social Care	19	32	29	28	+9.2	-3.5	-1.0	30
Social Workers	1	1	1	1	+0.0	+0.0	+0.0	1
Psychologists	1	1	1	1	+0.0	+0.0	+0.0	1
Health & Social Care Professionals	23	36	34	33	+10.7	-2.5	-1.0	35
Management (VIII & above)	1	2	2	2	+1.1	+0.0	+0.0	2
Administrative/ Supervisory (V to VII)	7	6	7	7	+0.1	+1.0	+0.0	7
Clerical (III & IV)	7	7	7	7	+0.6	+0.0	+0.0	8
Management & Administrative	14	15	16	16	+1.8	+1.0	+0.0	17
Support	4	4	4	4	-0.5	+0.0	+0.0	5
Maintenance/ Technical	6	5	5	5	-1.0	+0.0	+0.0	6
General Support	10	9	9	9	-1.5	+0.0	+0.0	11
Health Care Assistants	202	202	206	205	+3.0	+3.2	-0.7	284
Care, other	6	1	1	1	-4.6	+0.0	+0.0	1
Patient & Client Care	208	203	207	206	-1.6	+3.2	-0.7	285

Bros. of Charity Clare

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	348.19	424.34	439.25	439.78	91.59	15.44	0.53	544
Consultants		0	0	0	+0.1	-0.0	+0.0	1
Medical & Dental		0	0	0	+0.1	-0.0	+0.0	1
Staff Nurse/ Staff Midwife	2	3	3	3	+1.4	+0.6	+0.6	4
Nursing & Midwifery	2	3	3	3	+1.4	+0.6	+0.6	4
Social Care	82	80	84	84	+2.1	+4.4	+0.6	96
Social Workers	3	3	3	3	+0.1	+0.0	+0.0	3
Psychologists	3	3	2	2	-0.8	-1.0	+0.0	2
H&SC, Other	4	4	4	4	-0.3	-0.1	+0.1	5
Health & Social Care Professionals	92	90	92	93	+1.1	+3.4	+0.7	106
Management (VIII & above)	1	1	1	1	+0.0	+0.0	+0.0	1
Administrative/ Supervisory (V to VII)	5	8	8	8	+2.7	-0.3	+0.0	8
Clerical (III & IV)	4	3	4	4	-0.6	+0.2	+0.0	4
Management & Administrative	10	12	12	12	+2.1	-0.1	+0.0	13
Health Care Assistants	212	280	290	290	+77.6	+10.0	+0.1	370
Care, other	32	40	42	41	+9.3	+1.6	-0.8	50
Patient & Client Care	244	320	332	331	+86.9	+11.6	-0.8	420

Bros. of Charity Limerick

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Total	519.73	600.01	593.59	587.82	68.09	-12.19	-5.77	683
Consultants	1				-1.0			
Medical & Dental	1				-1.0			
Nurse/ Midwife Manager	25	31	32	31	+6.2	+0.7	-0.3	32
Nurse/ Midwife Specialist & AN/MP	5	3	3	3	-2.1	+0.0	+0.0	3
Staff Nurse/ Staff Midwife	84	89	94	91	+7.6	+1.8	-2.8	104
Nursing & Midwifery	114	123	128	125	+11.7	+2.4	-3.0	139
Therapy Professions	12	11	11	11	-0.5	+0.1	+0.2	12
Social Care	85	103	97	97	+12.0	-5.8	+0.0	111
Social Workers	5	8	7	7	+1.4	-1.4	-0.5	8
Psychologists	6	6	5	5	-1.1	-1.1	-0.1	5
H&SC, Other	1	1	1	1	-0.0	-0.0	+0.0	1
Health & Social Care Professionals	108	128	121	120	+11.8	-8.2	-0.4	137
Management (VIII & above)	2	2	4	3	+1.5	+1.5	-0.5	4
Administrative/ Supervisory (V to VII)	6	10	7	7	+1.1	-3.0	+0.0	7
Clerical (III & IV)	13	7	7	7	-5.7	+0.0	+0.0	7
Management & Administrative	20	19	18	17	-3.1	-1.5	-0.5	18
Support	7	7	7	7	-0.5	-0.5	-0.4	11
Maintenance/ Technical	2	2	2	2	-0.4	+0.0	+0.0	2
General Support	9	9	9	9	-0.9	-0.5	-0.4	13
Health Care Assistants	179	207	202	204	+24.6	-3.2	+1.5	251
Care, other	87	114	115	112	+25.0	-1.2	-3.0	125
Patient & Client Care	267	321	318	316	+49.6	-4.4	-1.4	376

Employment Report by Community Health & Wellbeing APR 2023

CHO 3 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		77	83	85	+85	+9	+2	94
Nurse/ Midwife Manager		2	2	2	+2	+0	+0	2
Public Health Nurse		2	2	2	+2	0	0	2
Nursing & Midwifery		4	4	4	+4	0	0	4
Therapy Professions		3	3	3	+3	+0	+0	4
H&SC, Other		6	6	6	+6	+0	+0	6
Health & Social Care Professionals		9	9	9	+9	+0	+0	10
Management (VIII & above)		4	4	4	+4	+0	+0	4
Administrative/ Supervisory (V to VII)		17	19	19	+19	+2	-1	20
Clerical (III & IV)		8	10	10	+10	+2	0	12
Management & Administrative		29	34	33	+33	+4	-1	36
Care, other		35	36	40	+40	+5	+3	44
Patient & Client Care		35	36	40	+40	+5	+3	44



Employment Report by Mental Health APR 2023

CHO 3 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	795	814	836	829	+34	+15	-7	909
Consultants	23	29	29	29	+6	+0	+0	33
Registrars	18	15	27	27	+9	+12	0	29
SHO/ Interns	19	33	10	11	-8	-22	+1	11
Medical & Dental	60	78	66	67	+7	-11	+1	73
Nurse/ Midwife Manager	88	87	86	85	-3	-2	-2	88
Nurse/ Midwife Specialist & AN/MP	39	44	47	45	+6	+1	-2	49
Staff Nurse/ Staff Midwife	245	243	245	242	-3	-1	-3	264
Pre-registration Nurse/ Midwife Intern	9	4	16	16	+7	+12	+0	34
Nursing/ Midwifery Student	9	4	16	16	+7	+12	+0	34
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	381	380	395	389	+8	+10	-6	436
Therapy Professions	26	30	32	32	+6	+2	0	35
Social Care	3	2	2	2	-1	0	+0	2
Social Workers	25	28	29	29	+4	+1	0	31
Psychologists	92	93	93	92	-1	-2	-2	94
Pharmacy	3	3	3	3	+0	+0	+0	3
H&SC, Other	10	10	9	9	0	0	+0	10
Health & Social Care Professionals	159	166	169	167	+8	+1	-2	175
Management (VIII & above)	2	4	4	4	+2	+0	+0	4
Administrative/ Supervisory (V to VII)	17	16	19	18	+2	+2	0	19
Clerical (III & IV)	56	50	58	58	+3	+8	+1	63
Management & Administrative	75	70	80	81	+6	+11	+1	86
Support	32	30	32	32	0	+2	+0	35
Maintenance/ Technical	11	7	7	7	-4	+0	+0	7
General Support	43	37	39	39	-4	+2	+0	42
Health Care Assistants	75	82	84	83	+8	+2	-1	93
Care, other	2	2	3	3	+2	+1	0	4
Patient & Client Care	77	84	87	87	+10	+3	-1	97



Employment Report by Primary Care APR 2023

CHO 3 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	764	772	818	827	+63	+55	+8	967
Consultants	2	1	1	1	-1	+0	+0	2
Registrars	24	29	29	28	+4	-1	0	29
SHO/ Interns	6				-6			
Medical/ Dental, other	52	45	46	46	-6	+1	0	58
Medical & Dental	84	76	76	76	-8	-1	-1	89
Nurse/ Midwife Manager	19	23	24	23	+4	-1	-1	25
Nurse/ Midwife Specialist & AN/MP	2	7	12	13	+11	+6	+1	14
Staff Nurse/ Staff Midwife	56	75	74	74	+19	-1	+1	95
Public Health Nurse	126	125	126	128	+1	+3	+2	152
<i>Post-registration Nurse/ Midwife Student</i>		6	6	6	+6	+0	+0	6
Nursing/ Midwifery Student		6	6	6	+6	+0	+0	6
Nursing & Midwifery	203	236	241	244	+40	+7	+3	292
Therapy Professions	86	162	177	184	+99	+23	+7	209
Health Science/ Diagnostics	5	5	5	5	0	+0	0	5
Social Care	1				-1			
Social Workers	11	12	13	13	+3	+1	+0	16
Psychologists	15	14	17	18	+3	+4	+1	20
Pharmacy	1	1	2	2	+1	+1	+0	3
H&SC, Other	11	12	13	13	+3	+1	+0	15
Health & Social Care Professionals	129	205	227	236	+107	+31	+9	268
Management (VIII & above)	23	10	10	10	-14	+0	+0	10
Administrative/ Supervisory (V to VII)	54	28	31	30	-24	+2	0	32
Clerical (III & IV)	156	127	134	137	-19	+10	+3	157
Management & Administrative	234	165	174	177	-56	+12	+3	199
Support	13	12	22	13	0	+1	-9	28
Maintenance/ Technical	30				-30			
General Support	43	12	22	13	-30	+1	-9	28
Health Care Assistants	21	26	25	28	+7	+3	+4	32
Home Help	1				-1			
Care, other	49	51	53	53	+4	+2	0	59
Patient & Client Care	71	77	78	81	+10	+5	+3	91



Employment Report by Disabilities APR 2023

CHO 3 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	1,823	1,989	2,007	2,005	+181	+16	-2	2,386
Consultants	1	0	0	0	-1	0	+0	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	1
Medical & Dental	2	1	1	1	-1	0	+0	2
Nurse/ Midwife Manager	76	81	80	80	+4	-1	0	82
Nurse/ Midwife Specialist & AN/MP	13	11	12	13	+0	+2	+1	14
Staff Nurse/ Staff Midwife	247	258	260	258	+10	+0	-2	284
Pre-registration Nurse/ Midwife Intern	12		6	6	-6	+6	+0	11
Nursing/ Midwifery Student	12		6	6	-6	+6	+0	11
Nursing/ Midwifery other	4	3	3	3	-1	+0	+0	3
Nursing & Midwifery	351	353	360	359	+8	+6	-1	394
Therapy Professions	74	41	40	41	-33	+0	+0	45
Health Science/ Diagnostics		4	4	4	+4	+0	+0	4
Social Care	241	280	275	272	+32	-8	-3	317
Social Workers	17	19	19	18	+1	-1	-1	21
Psychologists	16	19	17	17	+1	-1	0	19
H&SC, Other	12	11	11	11	-1	0	+0	15
Health & Social Care Professionals	359	374	366	363	+4	-11	-3	421
Management (VIII & above)	7	12	16	15	+8	+3	-1	16
Administrative/ Supervisory (V to VII)	41	60	59	60	+19	+0	+2	62
Clerical (III & IV)	59	54	57	57	-2	+3	+0	63
Management & Administrative	107	126	131	132	+26	+7	+1	141
Support	53	54	54	52	0	-1	-2	60
Maintenance/ Technical	14	18	20	20	+6	+2	+0	23
General Support	67	72	74	73	+5	+1	-1	83
Health Care Assistants	764	857	863	868	+104	+11	+6	1,107
Care, other	173	206	213	209	+36	+3	-3	238
Patient & Client Care	937	1,064	1,075	1,077	+140	+14	+2	1,345



Employment Report by Older People APR 2023

CHO 3 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	974	1,264	1,281	1,280	+306	+16	-1	1,562
Consultants	1	3	3	3	+2	0	0	3
Registrars		2	2	2	+2	+0	+0	2
SHO/ Interns		2	2	2	+2	+0	+0	2
Medical/ Dental, other	5	6	6	6	+1	+0	+0	6
Medical & Dental	6	13	13	13	+7	0	+0	13
Nurse/ Midwife Manager	64	68	68	70	+6	+1	+2	72
Nurse/ Midwife Specialist & AN/MP	2	11	11	10	+8	0	0	11
Staff Nurse/ Staff Midwife	239	266	276	276	+37	+9	0	312
Public Health Nurse	1				-1			
Nursing & Midwifery	305	345	354	356	+50	+10	+1	395
Therapy Professions	28	44	46	45	+18	+2	0	52
Health Science/ Diagnostics	1	1	1	1	0	+0	+0	2
Social Workers	7	2	2	2	-5	+0	+0	2
Psychologists		1	1	1	+1	+0	+0	1
Pharmacy	1	1	1	1	+0	+0	+0	1
Health & Social Care Professionals	36	48	50	50	+14	+2	0	58
Management (VIII & above)	6	10	10	10	+4	+0	+0	10
Administrative/ Supervisory (V to VII)	21	27	27	28	+7	+1	+1	30
Clerical (III & IV)	50	63	65	65	+15	+2	0	75
Management & Administrative	76	99	102	102	+27	+3	+1	115
Support	64	46	52	52	-12	+6	+0	58
Maintenance/ Technical	22	23	23	23	+1	+0	+0	23
General Support	86	68	75	75	-11	+7	+0	81
Health Care Assistants	279	331	329	326	+47	-4	-2	375
Home Help	175	342	338	337	+162	-5	-1	504
Care, other	10	17	21	20	+11	+3	-1	21
Patient & Client Care	464	690	687	684	+220	-6	-3	900

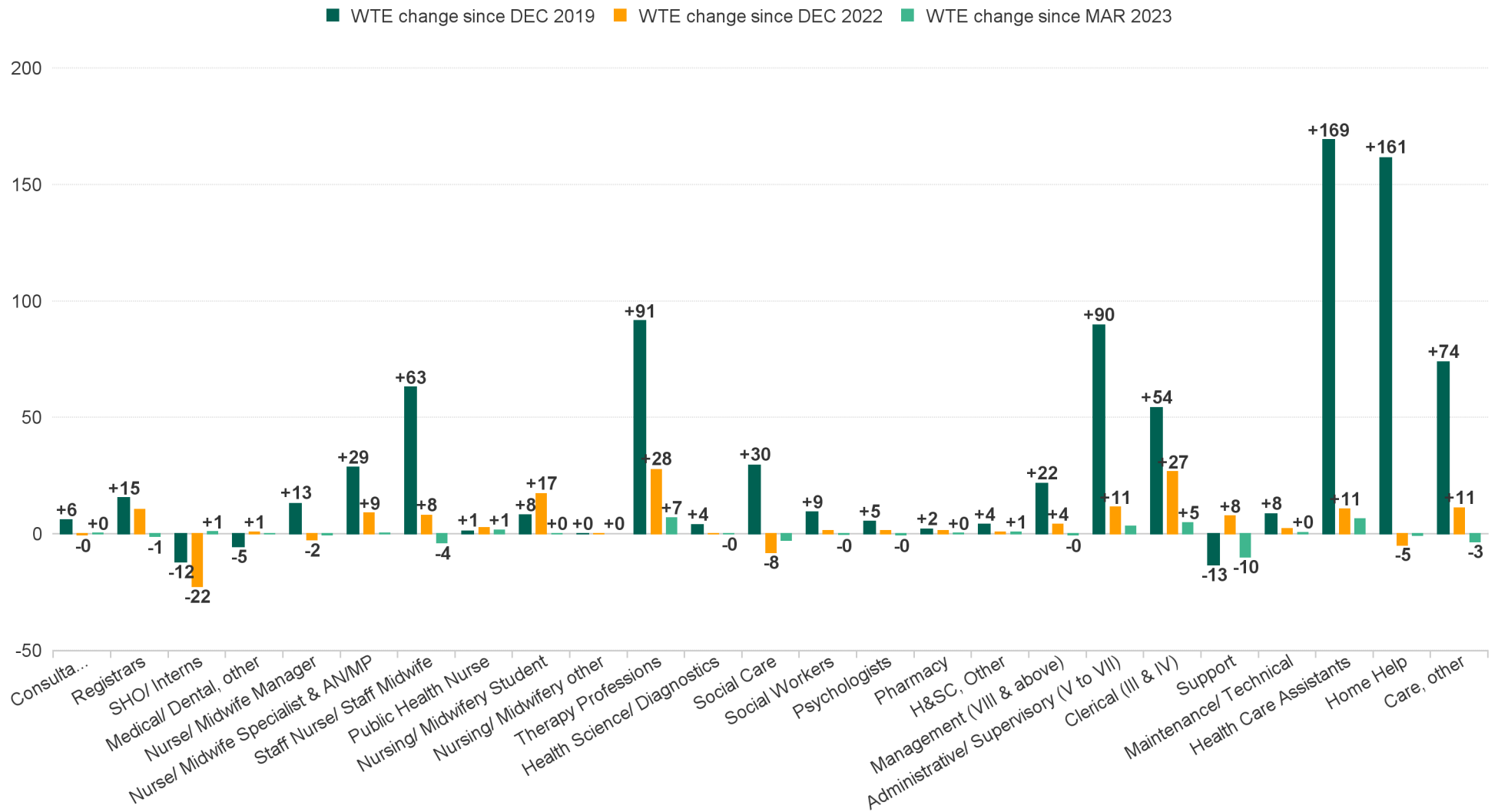


Employment Report by CHO Operations APR 2023

CHO 3 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall		192	198	202	+202	+10	+4	215
Nurse/ Midwife Manager		1		1	+1	+0	+1	1
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4	+1	0	4
Post-registration Nurse/ Midwife Student		1	1	1	+1	+0	+0	1
Nursing/ Midwifery Student		1	1	1	+1	+0	+0	1
Nursing & Midwifery		5	5	6	+6	+1	+1	6
Therapy Professions			1	1	+1	+1	+0	1
Social Workers		6	6	6	+6	+1	+1	7
Psychologists		1	1	1	+1	+0	+0	1
Pharmacy		1	1	1	+1	+0	+0	1
Health & Social Care Professionals		7	8	9	+9	+2	+1	10
Management (VIII & above)		18	19	19	+19	+0	+0	19
Administrative/ Supervisory (V to VII)		71	74	76	+76	+5	+2	80
Clerical (III & IV)		50	51	52	+52	+2	+1	59
Management & Administrative		140	144	147	+147	+7	+3	158
Maintenance/ Technical		36	35	36	+36	0	+0	36
General Support		36	35	36	+36	0	+0	36
Health Care Assistants		3	3	3	+3	+0	+0	3
Care, other		2	3	2	+2	0	-1	2
Patient & Client Care		5	6	5	+5	0	-1	5

WTE Change by Staff Group



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 3 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,185	6,086	1:0.9	14.46%	85.54%	1:0.9	1:0.8	86.84%	12.14%	74.70%	59.55%	0.4	73.64%	57.16%
Consultant Medicine	4	4	1:0.9	25.00%	75.00%	1:1	1:0.8	75.00%	25.00%	50.00%	100.00%		100.00%	100.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	28	33	1:0.9	45.45%	54.55%	1:0.9	1:0.8	66.67%	36.36%	30.30%	69.70%	30.30%	80.00%	61.11%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Consultants	33	39	1:0.9	41.03%	58.97%	1:0.9	1:0.8	69.23%	33.33%	35.90%	71.79%	28.21%	81.25%	65.22%
Dentists	28	32	1:0.9	18.75%	81.25%	1:1	1:0.8	90.63%	15.63%	75.00%	53.13%	46.88%	83.33%	46.15%
Other Medical	25	33	1:0.8	39.39%	60.61%	1:0.8	1:0.7	63.64%	21.21%	42.42%	60.61%	39.39%	69.23%	55.00%
Medical/ Dental, other	53	65	1:0.8	29.23%	70.77%	1:0.8	1:0.8	76.92%	18.46%	58.46%	56.92%	43.08%	73.68%	50.00%
Registrar	49	52	1:0.9	30.77%	69.23%	1:1	1:0.9	5.77%	1.92%	3.85%	96.15%	3.85%	100.00%	94.44%
Senior Registrar	5	5	1:1	40.00%	60.00%	1:1	1:1				100.00%		100.00%	100.00%
Specialist Registrar	3	3	1:1	33.33%	66.67%	1:1	1:1				66.67%	33.33%	100.00%	50.00%
Registrars	57	60	1:1	31.67%	68.33%	1:1	1:0.9	5.00%	1.67%	3.33%	95.00%	5.00%	100.00%	92.68%
Senior House Officer	13	13	1:1	23.08%	76.92%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	13	13	1:1	23.08%	76.92%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	156	177	1:0.9	32.20%	67.80%	1:0.9	1:0.9	45.20%	14.69%	30.51%	76.27%	23.73%	85.96%	71.67%
Clinical Nurse/ Midwife Manager	199	205	1:1	14.63%	85.37%	1:1	1:1	94.63%	14.63%	80.00%	88.78%	11.22%	100.00%	86.86%
Director Nursing/Midwifery, Assistant	46	50	1:0.9	8.00%	92.00%	1:1	1:0.9	98.00%	8.00%	90.00%	86.00%	14.00%	100.00%	84.78%
Director of Nursing/Midwifery	14	14	1:1	14.29%	85.71%	1:1	1:1	92.86%	14.29%	78.57%	92.86%	7.14%	50.00%	100.00%
Nurse/ Midwife Manager	259	269	1:1	13.38%	86.62%	1:1	1:1	95.17%	13.38%	81.78%	88.48%	11.52%	97.22%	87.12%
Advanced Nurse/ Midwife Practitioner	13	14	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	92.86%	7.14%	100.00%	92.31%
Clinical Nurse/ Midwife Specialist	71	78	1:0.9	14.10%	85.90%	1:1	1:0.9	98.72%	14.10%	84.62%	79.49%	20.51%	90.91%	77.61%
Nurse/ Midwife Specialist & AN/MP	84	92	1:0.9	13.04%	86.96%	1:1	1:0.9	98.91%	13.04%	85.87%	81.52%	18.48%	91.67%	80.00%
Nursing Education/Clinical	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Nursing/ Midwifery other	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Post-registration Nurse/ Midwife Student	7	7	1:1		100.00%	1:	1:1	28.57%		28.57%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	21	45	1:0.5	13.33%	86.67%	1:0.5	1:0.5	24.44%		24.44%	75.56%	24.44%	100.00%	71.79%
Nursing/ Midwifery Student	28	52	1:0.5	11.54%	88.46%	1:0.5	1:0.6	25.00%		25.00%	78.85%	21.15%	100.00%	76.09%
Public Health Nurse	129	153	1:0.8		100.00%	1:	1:0.8	91.50%		91.50%	67.97%	32.03%		67.97%
Staff Nurse [Intellectual Disability]	196	219	1:0.9	7.31%	92.69%	1:0.9	1:0.9	96.80%	6.85%	89.95%	54.34%	45.66%	68.75%	53.20%
Staff Nurse [Psychiatric]	238	258	1:0.9	19.77%	80.23%	1:0.9	1:0.9	96.12%	18.22%	77.91%	86.05%	13.95%	86.27%	85.99%
Staff Nurses [General/ Children's]	417	478	1:0.9	7.11%	92.89%	1:1	1:0.9	86.19%	6.07%	80.13%	67.15%	32.85%	88.24%	65.54%
Staff Nurse/ Staff Midwife	850	955	1:0.9	10.58%	89.42%	1:0.9	1:0.9	91.31%	9.53%	81.78%	69.32%	30.68%	84.16%	67.56%
Nursing & Midwifery	1,355	1,525	1:0.9	10.16%	89.84%	1:0.9	1:0.9	90.23%	9.11%	81.11%	73.64%	26.36%	88.39%	71.97%
Health Science/ Diagnostics	9	11	1:0.8	45.45%	54.55%	1:0.9	1:0.8	54.55%	27.27%	27.27%	72.73%	27.27%	60.00%	83.33%
H&SC, Other	36	43	1:0.8	9.30%	90.70%	1:1	1:0.8	95.35%	9.30%	86.05%	53.49%	46.51%	100.00%	48.72%
Pharmacy	7	8	1:0.9	50.00%	50.00%	1:0.8	1:1	100.00%	50.00%	50.00%	62.50%	37.50%	50.00%	75.00%
Psychologists	129	135	1:1	17.78%	82.22%	1:1	1:0.9	46.67%	8.89%	37.78%	93.33%	6.67%	100.00%	91.89%
Social Care	274	319	1:0.9	7.84%	92.16%	1:0.9	1:0.9	83.39%	5.96%	77.43%	31.97%	68.03%	28.00%	32.31%
Social Workers	69	77	1:0.9	11.69%	88.31%	1:1	1:0.9	97.40%	11.69%	85.71%	84.42%	15.58%	88.89%	83.82%
Therapy Professions	305	344	1:0.9	7.56%	92.44%	1:1	1:0.9	93.60%	6.98%	86.63%	77.62%	22.38%	92.31%	76.42%
Health & Social Care Professionals	829	937	1:0.9	10.35%	89.65%	1:0.9	1:0.9	83.35%	8.00%	75.35%	63.61%	36.39%	74.23%	62.38%
Middle Management (V-VII)	208	219	1:0.9	13.70%	86.30%	1:1	1:0.9	94.06%	10.96%	83.11%	91.32%	8.68%	96.67%	90.48%
Other Administrative	14	14	1:1	28.57%	71.43%	1:1	1:1	42.86%		42.86%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	222	233	1:1	14.59%	85.41%	1:1	1:0.9	90.99%	10.30%	80.69%	91.85%	8.15%	97.06%	90.95%
General Administrative (III & IV)	375	423	1:0.9	7.33%	92.67%	1:0.9	1:0.9	87.94%	6.38%	81.56%	74.94%	25.06%	100.00%	72.96%
Clerical (III & IV)	375	423	1:0.9	7.33%	92.67%	1:0.9	1:0.9	87.94%	6.38%	81.56%	74.94%	25.06%	100.00%	72.96%
Executive Management	14	14	1:1	21.43%	78.57%	1:1	1:1	100.00%	21.43%	78.57%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	46	47	1:1	19.15%	80.85%	1:0.9	1:1	89.36%	14.89%	74.47%	91.49%	8.51%	100.00%	89.47%
Management (VIII & above)	60	61	1:1	19.67%	80.33%	1:1	1:1	91.80%	16.39%	75.41%	93.44%	6.56%	100.00%	91.84%
Management & Administrative	656	717	1:0.9	10.74%	89.26%	1:1	1:0.9	89.26%	8.51%	80.75%	82.01%	17.99%	98.70%	80.00%



APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,185	6,086	1:0.9	14.46%	85.54%	1:0.9	1:0.8	86.84%	12.14%	74.70%	59.55%	0.4	73.64%	57.16%
Maintenance/ Technical	86	89	1:1	100.00%		1:1	1:	94.38%	94.38%		96.63%	3.37%	96.63%	
Support	150	181	1:0.8	29.83%	70.17%	1:0.9	1:0.8	88.95%	27.62%	61.33%	72.93%	27.07%	79.63%	70.08%
General Support	235	270	1:0.9	52.96%	47.04%	1:0.9	1:0.8	90.74%	49.63%	41.11%	80.74%	19.26%	90.21%	70.08%
Care, other	308	346	1:0.9	15.61%	84.39%	1:0.9	1:0.9	88.44%	13.58%	74.86%	69.08%	30.92%	75.93%	67.81%
Health Care Assistants	1,309	1,610	1:0.8	17.14%	82.86%	1:0.9	1:0.8	84.60%	14.72%	69.88%	34.66%	65.34%	47.10%	32.08%
Home Help	337	504	1:0.7	4.17%	95.83%	1:0.9	1:0.7	98.21%	3.97%	94.25%	33.13%	66.87%	66.67%	31.68%
Patient & Client Care	1,954	2,460	1:0.8	14.27%	85.73%	1:0.9	1:0.8	87.93%	12.36%	75.57%	39.19%	60.81%	52.71%	36.94%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 3 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,185	6,086	1:0.9	14.46%	85.54%	1:0.9	1:0.8	86.84%	12.14%	74.70%	59.55%	40.45%	73.64%	57.16%
Disabilities	2,005	2,386	1:0.8	13.79%	86.21%	1:0.9	1:0.8	86.04%	11.61%	74.43%	40.78%	59.22%	44.07%	40.25%
Mental Health	829	909	1:0.9	21.01%	78.99%	1:0.9	1:0.9	81.52%	17.16%	64.36%	86.36%	13.64%	91.62%	84.96%
Older People	1,280	1,562	1:0.8	12.80%	87.20%	1:0.9	1:0.8	91.55%	11.52%	80.03%	60.18%	39.82%	91.00%	55.65%
Primary Care	827	967	1:0.9	8.27%	91.73%	1:0.9	1:0.9	86.35%	6.10%	80.25%	71.15%	28.85%	83.75%	70.01%
CHO Operations	202	215	1:0.9	33.49%	66.51%	1:1	1:0.9	85.58%	28.37%	57.21%	92.56%	7.44%	100.00%	88.81%
Community Health & Wellbeing	43	47	1:0.9	17.02%	82.98%	1:0.9	1:0.9	89.36%	12.77%	76.60%	82.98%	17.02%	87.50%	82.05%



CHO 3 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,357	5,069	5,182	5,185	+828	+116	+3	6,086
Consultant Medicine	2	4	4	4	+2	0	0	4
Consultant Paediatrics	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	23	28	28	28	+5	+0	+0	33
Consultant Surgery	1	0	0	0	-1	+0	+0	1
Consultants	27	33	33	33	+6	0	+0	39
Registrar	35	39	50	49	+14	+10	-1	52
Senior Registrar	5	5	5	5	+0	+0	+0	5
Specialist Registrar	2	3	3	3	+2	+0	+0	3
Registrars	42	47	58	57	+15	+10	-1	60
Senior House Officer	25	35	12	13	-12	-22	+1	13
SHO/ Interns	25	35	12	13	-12	-22	+1	13
Dentists	27	27	28	28	+1	+1	0	32
Other Medical	31	25	25	25	-6	0	+0	33
Medical/ Dental, other	58	52	52	53	-5	+1	+0	65
Medical & Dental	152	167	155	156	+3.9	+19.5	0.33	+177
Clinical Nurse/ Midwife Manager	186	202	199	199	+14	-3	0	205
Director Nursing/Midwifery, Assistant	46	46	46	46	+0	+0	0	50
Director of Nursing/Midwifery	15	14	14	14	-1	+0	+0	14
Nurse/ Midwife Manager	246	262	260	259	+13	-2	0	269
Advanced Nurse/ Midwife Practitioner	2	13	14	13	+11	+1	0	14
Clinical Nurse/ Midwife Specialist	54	63	70	71	+17	+8	+1	78
Nurse/ Midwife Specialist & AN/MP	56	75	84	84	+29	+9	+0	92
Staff Nurse [Intellectual Disability]	209	195	197	196	-13	+0	-1	219
Staff Nurse [Psychiatric]	237	237	240	238	+0	+0	-3	258
Staff Nurses [General/ Children's]	341	409	417	417	+75	+7	+0	478
Staff Nurse/ Staff Midwife	787	842	854	850	+63	+8	-4	955
Public Health Nurse	127	126	127	129	+1	+3	+1	153
Public Health Nurse	127	126	127	129	+1	+3	+1	153
Post-registration Nurse/ Midwife Student		7	7	7	+7	+0	+0	7
Pre-registration Nurse/ Midwife Intern	20	4	21	21	+1	+17	+0	45
Nursing/ Midwifery Student	20	11	28	28	+8	+17	+0	52
Nursing Education/Clinical	3	4	4	4	+1	+0	+0	4
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	4	4	4	4	+0	+0	+0	4
Nursing & Midwifery	1,241	1,320	1,357	1,355	+113.9	+9.8	-2.35	+1,525
Dietitians	3	16	17	18	+16	+3	+1	21
Occupational Therapists	88	98	108	113	+25	+16	+6	126
Orthoptists		1	1	1	+1	+0	+0	1
Physiotherapists	60	79	85	86	+26	+7	+0	97



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,357	5,069	5,182	5,185	+828	+116	+3	6,086
Podiatrists & Chiropodists	5	7	10	10	+4	+2	+0	10
Speech & Language Therapists	58	77	78	77	+19	+0	-1	89
Therapy Professions	214	278	298	305	+91	+28	+7	344
Audiology	5	5	5	5	0	+0	0	5
Clinical Engineering		4	4	4	+4	+0	+0	4
Radiographers	1	1	1	1	+0	+0	+0	1
Vascular Physiologists	0	0	0	0	0	+0	+0	1
Health Science/ Diagnostics	5	9	9	9	+4	+0	0	11
Social Care	245	282	277	274	+30	-8	-3	319
Social Care	245	282	277	274	+30	-8	-3	319
Social Workers	59	67	69	69	+9	+1	0	77
Social Workers	59	67	69	69	+9	+1	0	77
Psychologists	124	128	129	129	+5	+1	0	135
Psychologists	124	128	129	129	+5	+1	0	135
Pharmacists	3	4	5	5	+2	+1	+0	6
Pharmacy Technicians	2	2	2	2	+0	+0	+0	2
Pharmacy	5	6	7	7	+2	+1	+0	8
Counsellor Therapists	13	16	16	16	+4	+1	+0	17
Dental Hygienists	6	7	7	8	+2	+0	+0	9
Other Health & Social Care	8	6	6	6	-3	0	+0	8
Play Therapists/ Specialists	5	7	7	7	+2	0	+0	9
H&SC, Other	32	36	35	36	+4	+1	+1	43
Health & Social Care Professionals	684	805	825	829	+145.6	+38.3	4.65	+937
Executive Management	12	15	14	14	+2	-1	+0	14
Senior Management (VIII & GM)	26	41	46	46	+20	+5	0	47
Management (VIII & above)	38	56	60	60	+22	+4	0	61
Middle Management (V-VII)	125	205	206	208	+83	+2	+2	219
Other Administrative	7	5	13	14	+7	+9	+1	14
Administrative/ Supervisory (V to VII)	132	210	219	222	+90	+11	+3	233
General Administrative (III & IV)	320	348	370	375	+54	+27	+5	423
Clerical (III & IV)	320	348	370	375	+54	+27	+5	423
Management & Administrative	491	614	649	656	+165.4	+44.0	7.5	+717
Catering	31	28	31	31	+1	+4	0	34
Household Services	82	72	75	75	-7	+3	+0	86
Other Support	38	37	47	37	-1	+1	-10	55
Portering	11	6	6	6	-5	+0	0	6
Support	163	142	159	150	-13	+8	-10	181
Maintenance	76	82	83	84	+7	+2	+0	87
Technical Services	1	2	2	2	+1	+0	+0	2
Maintenance/ Technical	77	84	85	86	+8	+2	+0	89
General Support	240	226	245	235	-4.6	-21.1	-9.44	+270
Attendant/ Aide	432	391	395	382	-50	-9	-13	440
Health & Social Care Assistants	9	18	25	30	+21	+12	+5	32

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall	4,357	5,069	5,182	5,185	+828	+116	+3	6,086
Health Care Assistant/ Care Assistant	698	890	882	897	+198	+7	+15	1,138
Health Care Assistants	1,140	1,298	1,302	1,309	+169	+11	+6	1,610
Home Helps	176	342	338	337	+161	-5	-1	504
Home Help	176	342	338	337	+161	-5	-1	504
Home Care Services	13	25	30	29	+16	+4	-1	31
Other Care Grades	70	103	108	108	+38	+4	0	121
Pastoral Care	1	0	0	0	0	+0	+0	1
Workshop Services	150	168	173	170	+20	+3	-2	193
Care, other	234	296	311	308	+74	+11	-3	346
Patient & Client Care	1,549	1,937	1,951	1,954	+404.3	+36.3	2.52	+2,460



Month-on-Month Summary

	WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/SP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+0.06%	+3.2	+0.2		-1.8	+0.9	+0.2	+0.3	-0.4	+0.3	-3.8	+1.5	+0.6	+0.0	-2.4	+6.9	-0.0	-2.7	-0.2	-0.3	+0.2	+0.7	+4.7	-0.4	+3.2	+4.7	+7.5	-0.9	+0.5	-0.4	+6.4	-0.5	-3.4	+2.5
Community Health & Wellbeing	+2.80%	+1.2						+0.0			-0.1			-0.1	+0.0						+0.0	+0.0	+0.0	-0.4	-0.1	-0.5						+1.7	+1.7	
Mental Health	-0.04%	-7.0	+0.4	-0.5	+0.9		+0.8	-1.5	-1.6	-2.6		+0.0	+0.0	-5.7	-0.4		+0.0	-0.3	-1.6	+0.0	+0.1	-2.2	+0.0	-0.3	+0.8	+0.5	+0.0	+0.0	+0.0	-0.6		-0.0	-0.6	
Primary Care	+1.04%	+8.5	+0.0	-0.5		-0.1	-0.6	-1.2	+1.2	+1.0	+1.6	+0.0		+2.5	+7.3	-0.0		+0.2	+1.3	+0.0	+0.5	+9.2	+0.0	-0.4	+3.1	+2.7	-8.6			-8.6	+3.7	-0.5	+3.3	
Disabilities	-0.08%	-1.7	+0.0			+0.0	+0.0	-0.3	+1.0	-2.0		+0.0	+0.0	-1.3	+0.4	+0.0	-2.7	-0.8	-0.0		+0.2	-2.9	-0.5	+1.6	+0.3	+1.3	-1.5	+0.3	-1.3	+5.6		-3.1	+2.4	
Older People	-0.11%	-1.4	-0.2	+0.0	+0.0	+0.2	+0.0	+1.6	-0.4	-0.1				+1.2	-0.5	+0.0		+0.0	+0.1	+0.0		-0.4	+0.1	+1.0	-0.3	+0.8	+0.2	+0.1	+0.3	-2.3	-0.5	-0.5	-3.3	
CHO Operations	+1.85%	+3.7						+1.0	-0.0			+0.0		+1.0	+0.0			+0.7	+0.0	+0.2		+0.0	+0.0	+1.7	+1.0	+2.7		+0.2	+0.2	+0.0		-1.0	-1.0	

Year-to-Date Summary

	% WTE change since DEC 2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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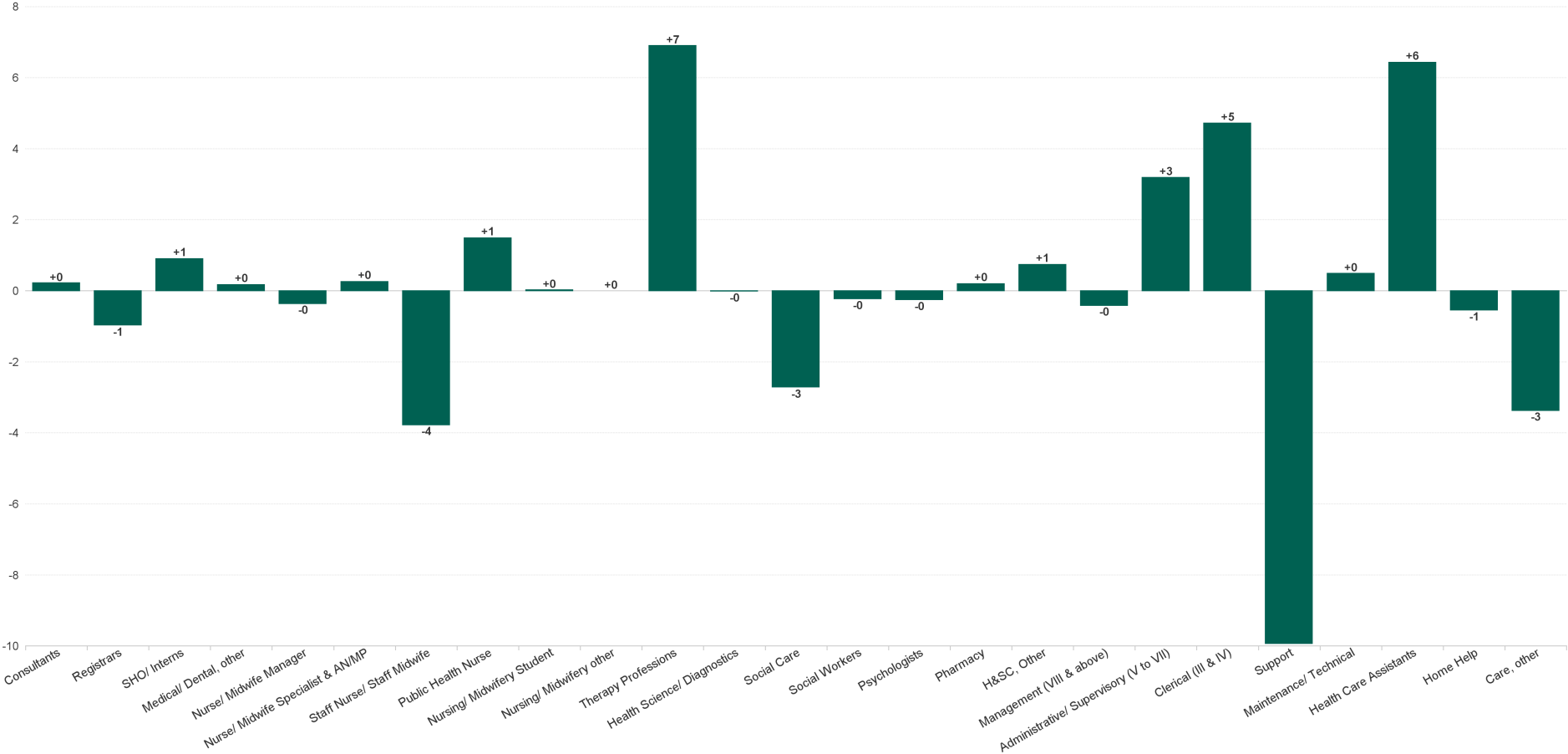


Year-on-Year Summary

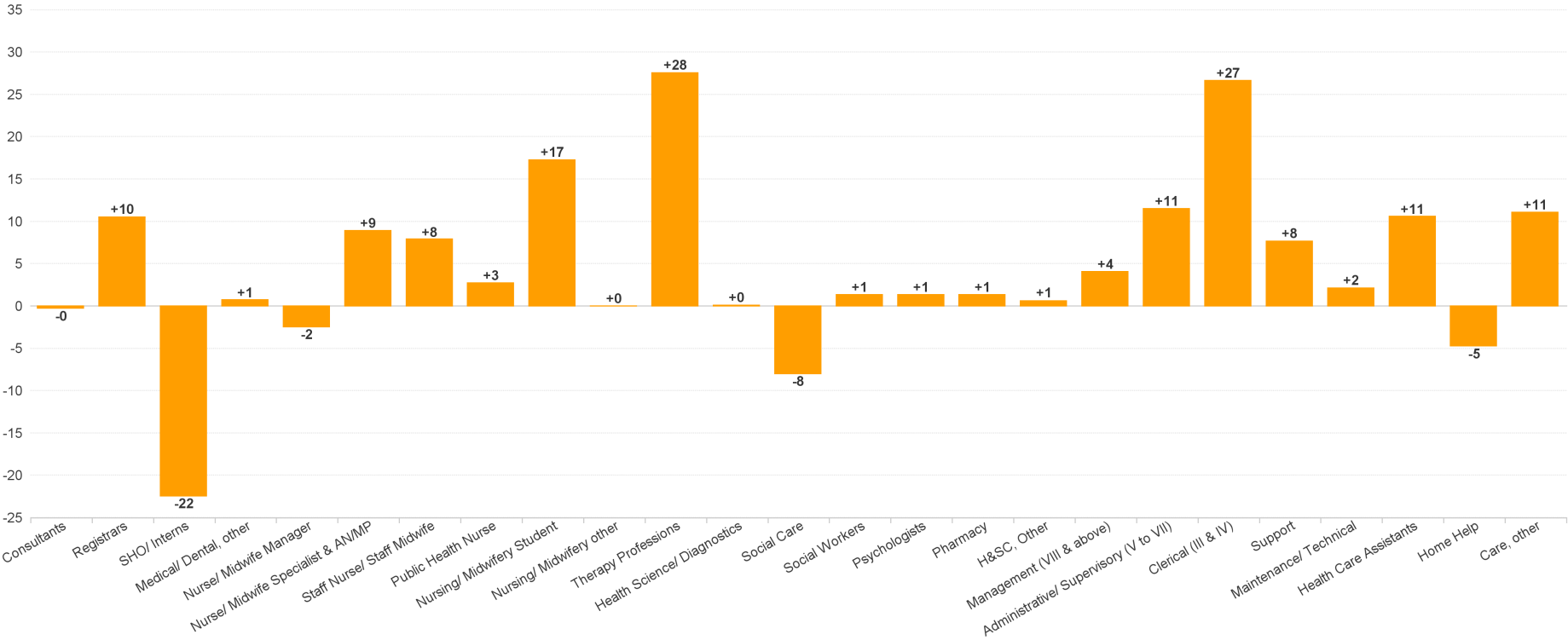
WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (Viii & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.89%	+106.2	+3.3	+13.9	-12.1	+1.2	+6.3	+5.3	+23.9	-4.1	+3.3	-1.5	+8.1	+27.0	+45.0	+0.7	-4.2	+5.4	+4.5	+0.6	+5.6	+57.6	+3.4	+12.3	+12.5	+28.1	-7.8	+3.1	-4.7	-39.4	+0.3	+31.1	-5.1
Community Health & Wellbeing	+25.67%	+8.7						+1.0			-0.1			+0.9	+0.0						+3.0	+3.0	+0.1	-10.9	-0.1	-11.0						+15.8	+15.8
Mental Health	+0.36%	+3.0	+4.5	+8.8	-13.1		+6.2	-4.9	+7.0	-22.3		+4.0	+0.0	-16.2	+5.3		-0.2	+2.9	+2.8	+0.1	-2.0	+8.8	+1.0	+3.7	+5.6	+10.3	-1.0	+0.0	-1.0	-1.4		+2.4	+1.0
Primary Care	-18.94%	-193.2	+0.0	+4.1		+1.7	+5.8	-0.2	+5.8	+2.8	+3.4	-5.0		+6.8	+38.5	+0.6	-1.0	+2.1	+2.9	-0.4	+3.7	+46.4	-22.6	-64.9	-50.4	-137.8	-0.6	-33.6	-34.4	-67.0		-13.0	-80.0
Disabilities	+3.24%	+63.0	-0.9			-0.5	-1.4	+3.0	+2.2	+5.0		-1.5	+0.0	+8.7	-4.5	+0.1	-3.0	+1.1	-2.2		+0.9	-7.7	+5.5	+14.1	-2.1	+17.4	-0.6	+3.2	+2.7	+32.5		+10.8	+43.3
Older People	+1.81%	+22.7	-0.3	+1.0	+1.0	+0.0	+1.7	+5.4	+5.4	+10.4				+21.2	+4.7	+0.0		-6.9	+0.0	+0.0		-2.1	+0.9	-5.8	+7.2	+2.3	-5.7	-1.8	-7.5	-6.4	+0.3	+13.3	+7.2
CHO Operations		+202.0						+1.0	+3.6			+1.0		+5.6	+1.0			+6.2	+1.0	+1.0		+9.2	+18.6	+76.1	+62.3	+147.0		+35.5	+35.5	+2.9		+1.8	+4.7



Month-on-Month Summary Chart: Change since MAR 2023



Year-to-Date Summary Chart: Change since DEC 2022



CHO 3 Employment Report: APR 2023

Year-on-Year Summary Chart: Change since APR 2022

