

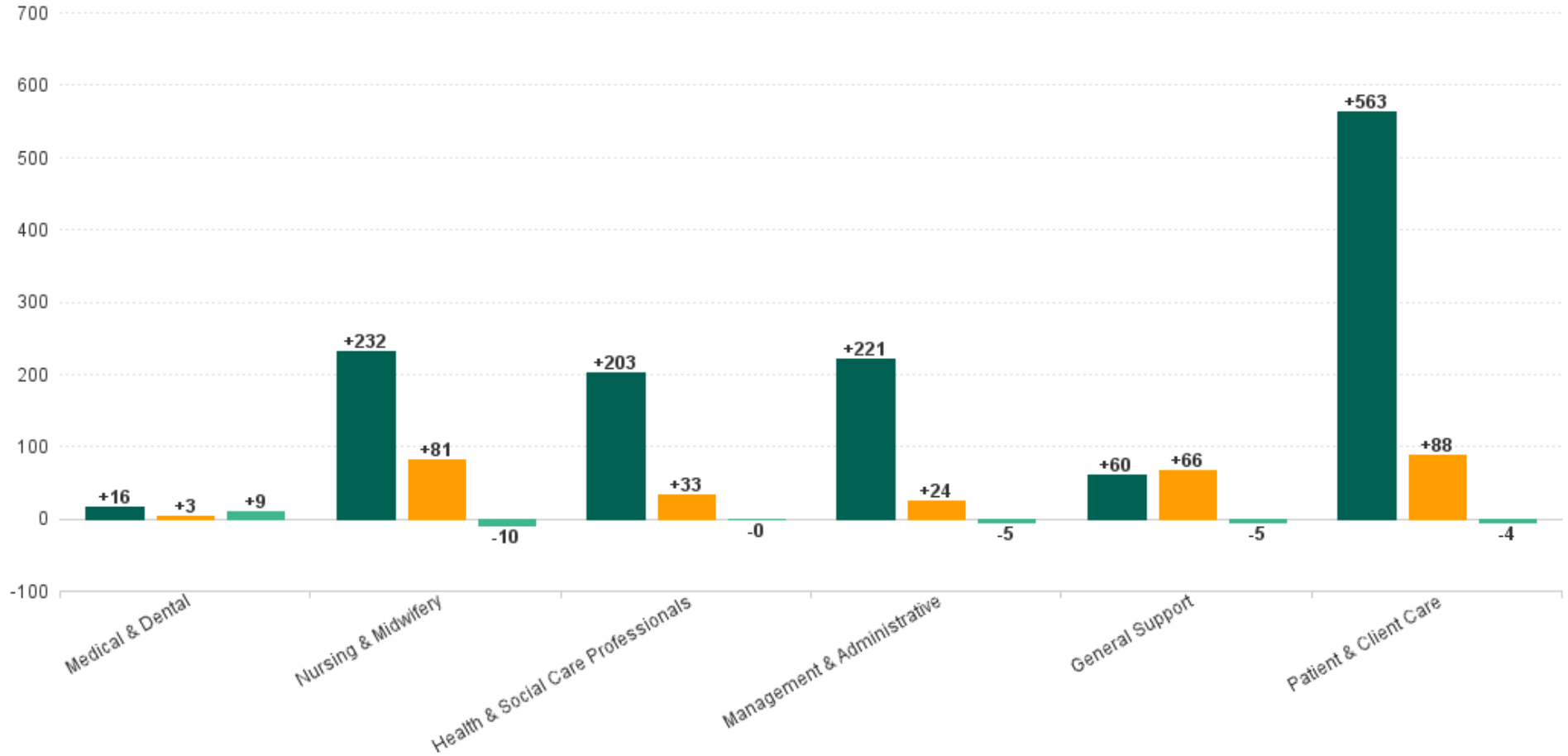
Employment Report : JUL 2024

Employment by Staff Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,357	5,069	5,356	5,666	5,651	+286	+295	-15	+582	+1,294	+0	6,643
Consultants	27	33	34	32	31	+0	-3	-1	-2	+4	0	36
Registrars	42	47	56	60	72	+9	+16	+11	+25	+30	+1	76
SHO/ Interns	25	35	22	14	13	-13	-9	-1	-22	-12	-1	17
Medical/ Dental, other	58	52	53	53	52	+1	-1	-1	+0	-6	+0	69
Medical & Dental	152	167	165	159	168	-2	+3	+9	+1	+16	+0	198
Nurse/ Midwife Manager	246	262	276	293	292	+14	+15	-1	+30	+45	+0	309
Nurse/ Midwife Specialist & AN/MP	56	75	98	119	118	+23	+20	-1	+43	+62	+1	134
Staff Nurse/ Staff Midwife	787	842	864	920	907	+22	+42	-13	+64	+119	+0	1,038
Public Health Nurse	127	126	125	120	127	-1	+1	+7	+1	-1	+0	151
Post-registration Nurse/ Midwife Student		7	14	3	2	+7	-12.4	-1	-5	+2	-1	2
Pre-registration Nurse/ Midwife Intern	20	4	10	22	22	+6	12.02	0	+18	+1	+4	44
Nursing/ Midwifery Student	20	11	24	25	24	+13	0	-1	+13	+3	+1	46
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	+1	8
Nursing & Midwifery	1,241	1,320	1,392	1,483	1,473	+72	+81	-10	+153	+232	+0	1,686
Therapy Professions	214	278	322	335	332	+44	+10	-3	+54	+118	+0	383
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	0	+1	+5	+0	12
Social Care	245	282	273	281	284	-10	+12	+3	+2	+39	+0	328
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+1	14
Psychologists	124	128	142	139	140	+14	-1	+1	+13	+17	+0	148
Social Workers	59	67	66	75	72	-2	+7	-2	+5	+13	+0	83
H&SC, Other	32	36	36	37	37	+0	+2	+0	+2	+5	+0	44
Health & Social Care Professionals	684	805	853	887	886	+48	+33	0	+81	+203	+0	1,012
Management (VIII & above)	38	56	60	68	68	+4	+8	+0	+13	+30	+0	71
Administrative/ Supervisory (V to VII)	132	210	223	227	226	+13	+3	-1	+16	+94	+0	238
Clerical (III & IV)	320	348	404	421	417	+56	+12	-4	+69	+96	+0	472
Management & Administrative	491	614	688	716	711	+74	+24	-5	+97	+221	+0	781
Support	163	142	145	199	197	+3	+52	-2	+55	+34	+0	235
Maintenance/ Technical	77	84	89	106	103	+6	+14	-2	+20	+26	+0	107
General Support	240	226	234	305	300	+9	+66	-5	+74	+60	+0	342
Health Care Assistants	1,140	1,298	1,345	1,436	1,442	+46	+97	+5	+143	+302	+0	1,757
Home Help	176	342	364	361	358	+22	-6	-3	+16	+182	+0	508
Care, other	234	296	315	319	312	+19	-3	-6	+16	+79	+0	359
Patient & Client Care	1,549	1,937	2,024	2,116	2,112	+87	+88	-4	+175	+563	+0	2,624



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



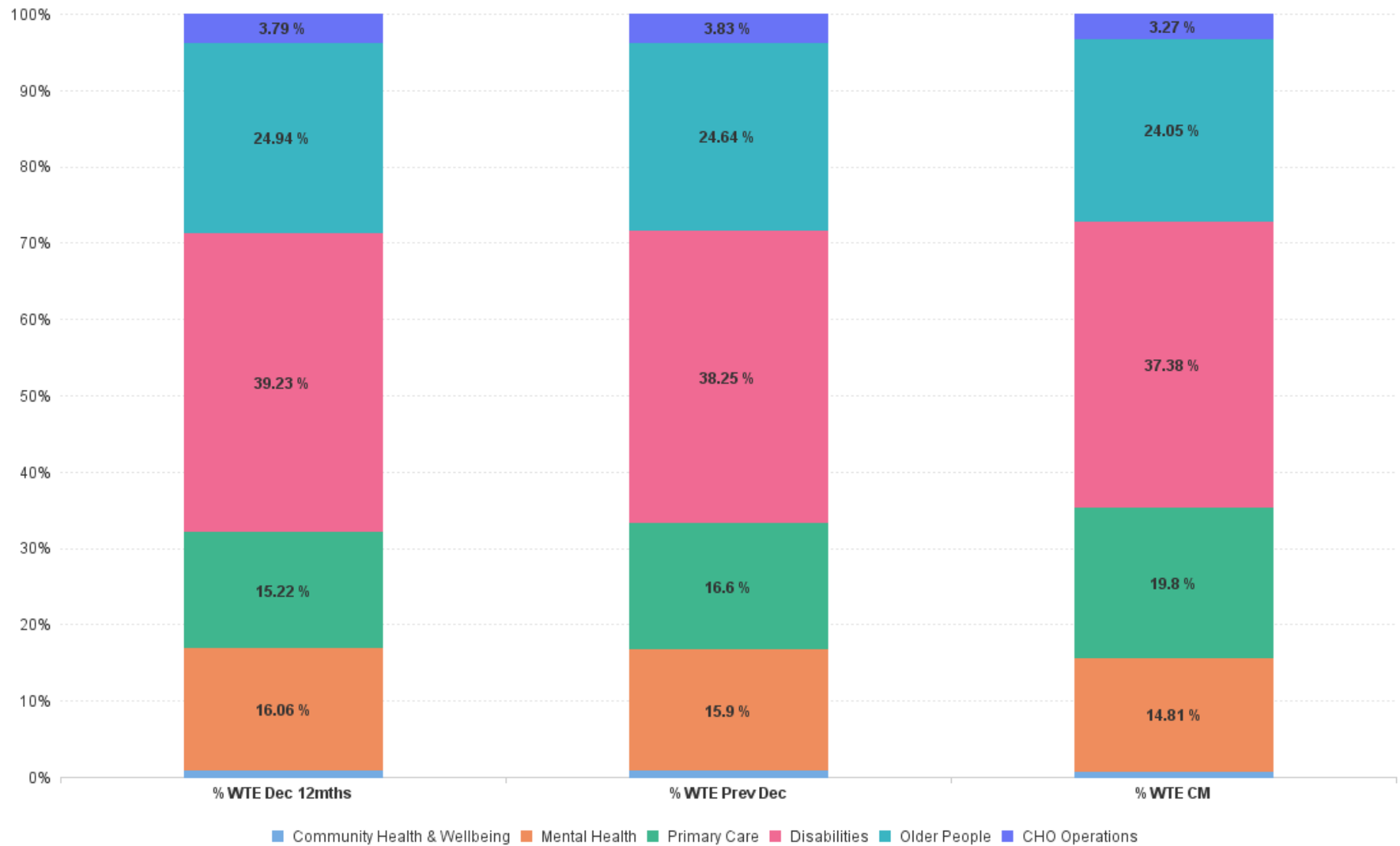
Employment Report by Care Group : JUL 2024

CHO 3 JUL 2024

Care Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,357	5,069	5,356	5,666	5,651	+286	+295	-15	+582	+1,294	+11.5%	6,643
Community Health & Wellbeing		38	41	39	39	+3	-2	+0	+1	+39	+1.7%	43
Mental Health	795	814	852	847	837	+37	-15	-10	+22	+41	+2.8%	921
Primary Care	764	772	889	1,122	1,119	+117	+230	-4	+347	+355	+45.0%	1,343
Disabilities	1,823	1,989	2,048	2,106	2,112	+60	+64	+7	+124	+289	+6.2%	2,510
Older People	974	1,264	1,320	1,366	1,359	+56	+39	-7	+95	+385	+7.5%	1,633
CHO Operations		192	205	186	185	+13	-21	-1	-8	+185	-4.0%	193
Community Services	4,357	5,069	5,356	5,666	5,651	+286	+295	-15	+582	+1,294	+11.5%	6,643



% Total by Care Group



Employment Report by HSE/S38 : JUL 2024

CHO 3 JUL 2024

Administration JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,357	5,069	5,356	5,666	5,651	+286	+295	-15	+582	+1,294	+11.5%	6,643
Health Service Executive	2,655	3,200	3,444	3,387	3,364	+244	-80	-23	+164	+709	+5.1%	3,880
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,279	2,287	+42	+375	+8	+418	+585	+22.3%	2,763



Employment Report by HSE.S38: JUL 2024

Health Service Executive

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Health Service Executive	2,655	3,200	3,444	3,387	3,364	+244	-80	-23	+164	+709	+5.1%	3,880
Consultants	26	33	34	32	31	+0	-3	-1	-2	+5	-6.9%	35
Registrars	42	47	56	60	72	+9	+16	+11	+25	+30	+53.6%	76
SHO/ Interns	25	35	22	14	13	-13	-9	-1	-22	-12	-62.8%	17
Medical/ Dental, other	57	51	53	52	52	+1	-1	-1	+0	-5	+0.4%	68
Medical & Dental	150	167	164	158	167	-2	+3	+9	+1	+17	+0.4%	196
Nurse/ Midwife Manager	170	181	196	188	188	+16	-8	-0	+7	+18	+4.0%	199
Nurse/ Midwife Specialist & AN/MP	43	65	85	84	83	+20	-2	-1	+18	+40	+28.1%	90
Staff Nurse/ Staff Midwife	540	585	611	598	585	+27	-26	-13	+1	+45	+0.1%	663
Public Health Nurse	127	126	125	120	127	-1	+1	+7	+1	-1	+0.7%	151
Post-registration Nurse/ Midwife Student		7	14	3	2	+7	-12	-1	-5	+2	-0.71	2
Pre-registration Nurse/ Midwife Intern	9	4	1	13	13	-3	+12	-0	+9	+4	2	26
Nursing/ Midwifery Student	9	11	15	16	15	+4	-0	-1	+4	+6	+32.5%	28
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery	890	968	1,034	1,007	998	+66	-35	-9	+31	+109	+3.2%	1,132
Dietitians	3	16	21	22	21	+5	+0	-0	+6	+19	0.35	25
Occupational Therapists	79	88	107	103	102	+19	-5	-1	+14	+24	0.16	116
Orthoptists		1	1	1	1	+0	-0	+0	-0	+1	-0.19	1
Physiotherapists	52	74	84	81	81	+10	-3	+0	+7	+29	0.1	95
Podiatrists & Chiropodists	5	7	6	8	8	-2	+3	+0	+1	+3	0.13	9
Speech & Language Therapists	47	65	72	64	63	+7	-9	-1	-2	+16	-0.03	74
Therapy Professions	186	251	291	278	277	+39	-14	-1	+25	+91	+10.1%	320
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	-0	+1	+5	+9.5%	12
Social Care	5	4	2	1	1	-2	-1	-1	-3	-4	-79.2%	1
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	+40.1%	9
Psychologists	111	114	130	126	126	+16	-4	+0	+13	+15	+11.2%	132
Social Workers	45	51	49	53	51	-2	+2	-2	-0	+6	-0.3%	57
H&SC, Other	22	26	26	27	26	+0	+0	-1	+1	+5	+2.3%	30
Health & Social Care Professionals	378	460	513	503	499	+53	-15	-5	+39	+120	+8.4%	561
Management (VIII & above)	32	49	48	49	48	-1	+0	-1	-1	+16	-1.0%	50
Administrative/ Supervisory (V to VII)	105	174	188	177	175	+14	-12	-1	+2	+71	+1.0%	186
Clerical (III & IV)	282	315	366	354	347	+51	-19	-7	+32	+65	+10.2%	390
Management & Administrative	419	537	602	579	571	+64	-31	-8	+33	+152	+6.2%	626
Support	110	88	94	105	104	+6	+10	-1	+16	-6	+18.0%	117
Maintenance/ Technical	65	73	78	89	88	+6	+9	-1	+15	+23	+20.6%	89
General Support	175	161	172	194	191	+12	+19	-2	+31	+17	+19.2%	206
Health Care Assistants	381	446	457	449	444	+12	-13	-5	-2	+64	-0.3%	499
Home Help	176	342	364	361	358	+22	-6	-3	+16	+182	+4.7%	508
Care, other	87	120	138	135	135	+18	-3	+0	+15	+48	+12.6%	152
Patient & Client Care	644	908	959	946	938	+52	-22	-8	+30	+294	+3.3%	1,159



Section 38 Voluntary Agencies

HSE&S38 JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,279	2,287	+42	+375	+8	+418	+585	+22.3%	2,763
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.1%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.2%	2
Nurse/ Midwife Manager	76	81	80	105	104	-1	+24	-1	+22	+28	+27.5%	110
Nurse/ Midwife Specialist & AN/MP	13	11	14	35	35	+3	+21	+0	+24	+22	+227.4%	44
Staff Nurse/ Staff Midwife	247	258	253	322	322	-5	+69	-0	+64	+74	+24.7%	375
<i>Pre-registration Nurse/ Midwife Intern</i>	12		9	9	9	+9	+0	+0	+9	-3	-1	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.0%	18
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+0	+2	+1	+89.1%	7
Nursing & Midwifery	351	353	358	476	475	+6	+116	-1	+122	+123	+34.6%	554
<i>Dietitians</i>				1	1		+1	+0	+1	+1	-1	1
<i>Occupational Therapists</i>	9	10	13	28	27	+3	+14	-1	+17	+17	1.8	32
<i>Physiotherapists</i>	8	5	7	13	14	+2	+7	+1	+9	+6	1.8	15
<i>Speech & Language Therapists</i>	11	12	12	15	13	+0	+2	-1	+2	+2	0.15	15
Therapy Professions	28	26	31	56	55	+5	+24	-1	+29	+27	+110.2%	63
Social Care	240	278	271	280	283	-7	+12	+4	+5	+44	+1.8%	327
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Psychologists	12	14	12	13	14	-2	+2	+1	-0	+2	-0.2%	16
Social Workers	15	17	17	22	22	-0	+5	-0	+5	+7	+30.6%	26
H&SC, Other	10	10	10	10	11	-0	+1	+1	+1	+1	+12.0%	14
Health & Social Care Professionals	305	345	340	383	388	-5	+48	+4	+43	+82	+12.3%	451
Management (VIII & above)	6	7	12	19	20	+5	+8	+1	+13	+14	+194.3%	21
Administrative/ Supervisory (V to VII)	27	37	36	51	51	-1	+15	-0	+14	+23	+38.0%	52
Clerical (III & IV)	39	33	38	67	70	+5	+31	+2	+37	+31	+110.4%	82
Management & Administrative	72	77	86	137	141	+9	+55	+3	+64	+69	+83.3%	155
Support	53	54	51	94	93	-3	+42	-2	+39	+40	+72.1%	118
Maintenance/ Technical	12	11	11	17	16	+0	+5	-1	+5	+3	+43.3%	18
General Support	65	65	62	111	109	-3	+47	-3	+44	+43	+67.2%	136
Health Care Assistants	759	853	888	987	998	+35	+110	+11	+145	+238	+17.0%	1,258
Care, other	146	176	177	184	177	+1	+0	-7	+1	+31	+0.4%	207
Patient & Client Care	906	1,029	1,064	1,171	1,174	+35	+110	+4	+146	+269	+14.1%	1,465

CHO 3 by S38 Agency: JUL 2024

Avista Limerick

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Avista Limerick	543	547	541	549	555	-5.95	13.94	5.66	+8.0	+11.1	+1.5%	634
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Medical & Dental	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Nurse/ Midwife Manager	35	35	33	34	34	-2	+1	+0	-1	-1	-2.0%	35
Nurse/ Midwife Specialist & AN/MP	8	8	9	8	8	+1	-1	+0	+0	+0	+0.0%	9
Staff Nurse/ Staff Midwife	144	146	139	136	136	-7	-3	+0	-10	-7	-6.9%	148
Pre-registration Nurse/ Midwife Intern	12		9	9	9	+9	+0	+0	+9	-3	-100.0%	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.0%	18
Nursing/ Midwifery other	3	3	3	3	3	+0	+0	+0	+0	+0	+9.1%	3
Nursing & Midwifery	201	192	193	190	190	+2	-3	+0	-2	-11	-0.8%	213
Therapy Professions	15	13	13	15	15	+0	+2	+0	+2	-0	+12.3%	16
Social Care	54	64	65	70	70	+1	+6	+1	+7	+17	+10.2%	84
Psychologists	3	5	5	4	4	+0	-0	+0	-0	+1	-4.4%	5
Social Workers	5	5	6	5	5	+1	-1	+0	+0	-0	+7.9%	6
H&SC, Other	6	5	5	5	5	+0	+0	+0	+0	-1	+0.0%	7
Health & Social Care Professionals	83	92	93	99	100	+2	+7	+1	+8	+17	+9.1%	118
Management (VIII & above)	2	2	5	5	5	+3	+0	+0	+3	+3	+150.0%	5
Administrative/ Supervisory (V to VII)	10	13	13	13	13	+0	+0	+0	+0	+3	+0.0%	13
Clerical (III & IV)	15	15	18	18	19	+2	+1	+1	+3	+4	+22.1%	22
Management & Administrative	27	30	36	36	37	+5	+1	+1	+6	+10	+21.1%	40
Support	41	43	41	42	42	-2	+1	+0	-1	+0	-2.7%	44
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	5
General Support	46	47	45	46	46	-2	+1	+0	-1	+0	-2.5%	49
Health Care Assistants	165	163	154	160	164	-10	+11	+4	+1	-1	+0.5%	192
Care, other	21	22	19	17	17	-3	-2	+0	-5	-4	-22.4%	21
Patient & Client Care	187	185	173	177	181	-13	+9	+4	-4	-5	-2.2%	213

Avista Roscrea

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Avista Roscrea	290	298	302	314	315	3.52	13.08	0.52	+16.6	+24.7	+5.6%	407
Nurse/ Midwife Manager	16	16	16	17	17	+0	+1	+0	+1	+1	+6.4%	18
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	18	19	20	20	20	+1	+0	+0	+1	+1	+2.6%	23
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	35	35	37	38	38	+2	+1	+0	+3	+3	+7.2%	42
Therapy Professions	2	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
Social Care	19	32	26	28	27	-6	+1	-1	-5	+8	-14.7%	30
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	23	36	31	33	32	-5	+1	-1	-4	+10	-10.2%	35
Management (VIII & above)	1	2	3	3	4	+1	+1	+1	+2	+3	+116.2%	4
Administrative/ Supervisory (V to VII)	7	6	6	6	6	-0	+0	+0	-0	-1	-3.3%	6
Clerical (III & IV)	7	7	7	7	7	-1	+0	+0	-1	-0	-10.8%	7
Management & Administrative	14	15	15	15	16	+0	+1	+1	+1	+2	+7.5%	17
Support	4	4	4	3	3	+0	-1	+0	-1	-1	-19.1%	4
Maintenance/ Technical	6	5	5	5	5	+0	+0	+0	+0	-1	+0.0%	6
General Support	10	9	9	8	8	+0	-1	+0	-1	-2	-8.6%	10
Health Care Assistants	202	202	209	219	219	+7	+10	+0	+17	+17	+8.6%	302
Care, other	6	1	1	1	1	+0	+0	+0	+0	-5	+0.0%	1
Patient & Client Care	208	203	210	220	220	+7	+10	+0	+17	+13	+8.5%	303

Bros. of Charity Clare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Bros. of Charity Clare	348	424	466	487	486	41.7	19.7	-1.11	+61.4	+137.6	+14.5%	597
Consultants		0	0	0	0	+0	-0	-0	-0	+0	-23.1%	1
Medical & Dental		0	0	0	0	+0	-0	-0	-0	+0	-23.1%	1
Staff Nurse/ Staff Midwife	2	3	4	4	4	+1	-0	-0	+1	+2	+35.5%	4
Nursing & Midwifery	2	3	4	4	4	+1	-0	-0	+1	+2	+35.5%	4
Therapy Professions				1	1		+1	+0	+1	+1	-100.0%	1
Social Care	82	80	84	84	83	+4	-1	-2	+3	+1	+3.5%	96
Psychologists	3	3	2	2	2	-1	+0	+0	-1	-1	-32.4%	2
Social Workers	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
H&SC, Other	4	4	4	4	5	-0	+1	+1	+1	+1	+31.6%	6
Health & Social Care Professionals	92	90	93	94	94	+3	+1	-1	+4	+2	+4.5%	108
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	10	10	+1	+1	+0	+2	+5	+28.2%	10
Clerical (III & IV)	4	3	7	8	8	+4	+0	-0	+4	+3	+116.1%	9
Management & Administrative	10	12	17	19	19	+5	+1	-0	+6	+8	+50.8%	20
Health Care Assistants	212	280	315	333	333	+36	+17	-1	+53	+120	+18.8%	418
Care, other	32	40	37	37	37	-3	+0	+0	-2	+5	-6.1%	46
Patient & Client Care	244	320	352	370	370	+33	+17	-0	+50	+126	+15.7%	464

Bros. of Charity Limerick

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Bros. of Charity Limerick	520	600	603	618	622	2.95	18.77	3.78	+21.7	+102.0	+3.6%	724
Consultants	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	25	31	31	33	32	+0	+1	-1	+1	+6	+2.9%	33
Nurse/ Midwife Specialist & AN/MP	5	3	4	4	3	+1	-1	-0	+0	-2	+13.8%	4
Staff Nurse/ Staff Midwife	84	89	90	95	95	+0	+5	+0	+6	+11	+6.2%	108
Nursing & Midwifery	114	123	125	131	130	+2	+5	-1	+7	+16	+5.6%	145
Therapy Professions	12	11	15	15	15	+4	-0	-0	+4	+3	+34.3%	17
Social Care	85	103	97	98	103	-6	+6	+5	+0	+18	+0.2%	117
Psychologists	6	6	4	6	7	-2	+3	+1	+1	+1	+20.1%	8
Social Workers	5	8	7	5	5	-1	-2	-0	-3	-0	-38.3%	6
H&SC, Other	1	1	1	1	1	-0	+0	+0	-0	-0	-6.3%	1
Health & Social Care Professionals	108	128	124	124	130	-5	+7	+6	+2	+22	+1.6%	149
Management (VIII & above)	2	2	3	3	3	+1	+0	+0	+1	+1	+48.0%	3
Administrative/ Supervisory (V to VII)	6	10	8	8	8	-2	+0	-0	-2	+2	-20.2%	8
Clerical (III & IV)	13	7	7	8	10	+0	+3	+2	+3	-3	+39.6%	10
Management & Administrative	20	19	18	19	20	-1	+3	+2	+2	+0	+9.2%	21
Support	7	7	6	8	7	-1	+1	-1	+0	+0	+4.1%	14
Maintenance/ Technical	2	2	2	2	1	+0	-1	-1	-1	-1	-50.0%	1
General Support	9	9	8	10	8	-1	+0	-2	-1	-1	-7.8%	15
Health Care Assistants	179	207	209	210	216	+2	+7	+6	+9	+36	+4.2%	263
Care, other	87	114	120	124	117	+6	-3	-7	+3	+29	+2.8%	131
Patient & Client Care	267	321	329	334	333	+8	+3	-1	+12	+66	+3.7%	394

Milford Care Centre

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Milford Care Centre				239	237		236.89	-2.11	+236.9	+236.9	-100.0%	311
Nurse/ Midwife Manager				16	16		+16	-0	+16	+16	-100.0%	19
Nurse/ Midwife Specialist & AN/MP				22	23		+23	+1	+23	+23	-100.0%	30
Staff Nurse/ Staff Midwife				43	43		+43	+0	+43	+43	-100.0%	64
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery				84	85		+85	+0	+85	+85	-100.0%	117
Therapy Professions				22	21		+21	-1	+21	+21	-100.0%	26
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Social Workers				8	8		+8	+0	+8	+8	-100.0%	10
Health & Social Care Professionals				33	32		+32	-1	+32	+32	-100.0%	41
Management (VIII & above)				7	7		+7	+0	+7	+7	-100.0%	8
Administrative/ Supervisory (V to VII)				14	14		+14	+0	+14	+14	-100.0%	15
Clerical (III & IV)				27	26		+26	-0	+26	+26	-100.0%	33
Management & Administrative				48	48		+48	-0	+48	+48	-100.0%	56
Support				34	33		+33	-1	+33	+33	-100.0%	45
Maintenance/ Technical				6	6		+6	+0	+6	+6	-100.0%	6
General Support				40	39		+39	-1	+39	+39	-100.0%	51
Health Care Assistants				30	29		+29	-1	+29	+29	-100.0%	38
Care, other				5	5		+5	+0	+5	+5	-100.0%	8
Patient & Client Care				35	34		+34	-1	+34	+34	-100.0%	46

Milford Care Centre OP

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Milford Care Centre OP				72	73		72.97	1.27	+73.0	+73.0	-100.0%	90
Nurse/ Midwife Manager				5	5		+5	+0	+5	+5	-100.0%	5
Staff Nurse/ Staff Midwife				24	24		+24	-0	+24	+24	-100.0%	28
Nursing & Midwifery				29	29		+29	-0	+29	+29	-100.0%	33
Clerical (III & IV)				1	1		+1	+0	+1	+1	-100.0%	1
Management & Administrative				1	1		+1	+0	+1	+1	-100.0%	1
Support				7	7		+7	+0	+7	+7	-100.0%	11
General Support				7	7		+7	+0	+7	+7	-100.0%	11
Health Care Assistants				35	36		+36	+1	+36	+36	-100.0%	45
Patient & Client Care				35	36		+36	+1	+36	+36	-100.0%	45

CHO 3 Employment Report: JUL 2024

Community Health & Wellbeing JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Community Health & Wellbeing		38	41	39	39	+3	-2	+0	+1	+39	+0	43
Nurse/ Midwife Manager		1	1	2	2	0	+1	+0	+1	+2	+1	2
Staff Nurse/ Staff Midwife			1			+1	-1				-1	
Public Health Nurse		1				-1			-1		-1	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	0	+2	0	2
Dietitians		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	+0	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	+0	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	+0	5
Management (VIII & above)		2	2	2	2	0	0	+0	0	+2	0	2
Administrative/ Supervisory (V to VII)		8	7	7	7	-2	+0	0	-1	+7	0	8
Clerical (III & IV)		4	7	6	6	+3	-1	+0	+2	+6	+0	7
Management & Administrative		14	16	15	15	+1	-1	0	+0	+15	+0	17
Care, other		17	20	17	18	+2	-2	+1	+0	+18	+0	19
Patient & Client Care		17	20	17	18	+2	-2	+1	+0	+18	+0	19

Mental Health JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Mental Health	795	814	852	847	837	+37	-15	-10	+22	+41	+0	921
Consultants	23	29	30	29	28	+1	-2	-1	-1	+4	0	30
Registrars	18	15	22	27	30	+7	+8	+3	+14	+12	+1	32
SHO/ Interns	19	33	19	12	9	-14	-10	-3	-24	-10	-1	13
Medical & Dental	60	78	71	68	67	-7	-4	-1	-11	+6	0	75
Nurse/ Midwife Manager	88	87	91	86	86	+4	-5	0	-1	-2	0	90
Nurse/ Midwife Specialist & AN/MP	39	44	52	51	50	+8	-2	-1	+5	+11	+0	55
Staff Nurse/ Staff Midwife	245	243	254	247	245	+11	-9	-2	+2	0	+0	269
Pre-registration Nurse/ Midwife Intern	9	4	1	13	13	-3	+12	0	+9	+4	+2	26
Nursing/ Midwifery Student	9	4	1	13	13	-3	+12	0	+9	+4	+2	26
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	381	380	399	398	394	+19	-4	-4	+15	+13	+0	441
Occupational Therapists	23	25	24	23	25	-1	+1	+2	-1	+1	0	27
Speech & Language Therapists	3	5	6	5	5	+1	-1	0	0	+2	0	5
Therapy Professions	26	30	30	28	29	0	0	+2	-1	+3	0	32
Social Care	3	2	1	1	1	-1	0	+0	-1	-2	-1	1
Pharmacy	3	3	3	3	3	0	+0	+0	+0	+0	+0	3
Psychologists	92	93	91	90	90	-3	-1	0	-3	-2	0	93
Social Workers	25	28	26	26	25	-2	-1	-2	-3	-1	0	27
H&SC, Other	10	10	11	13	12	+1	+1	-1	+3	+3	+0	13
Health & Social Care Professionals	159	166	161	160	160	-5	-1	0	-6	+1	0	169
Management (VIII & above)	2	4	4	4	4	+0	0	+0	+0	+2	+0	4
Administrative/ Supervisory (V to VII)	17	16	17	18	17	+1	0	-1	+1	+0	+0	18
Clerical (III & IV)	56	50	60	57	55	+9	-4	-2	+5	0	+0	61
Management & Administrative	75	70	81	79	76	+11	-5	-2	+6	+2	+0	83
Support	32	30	32	32	32	+1	+1	0	+2	0	+0	35
Maintenance/ Technical	11	7	9	12	11	+2	+2	-1	+4	0	+1	11
General Support	43	37	41	44	43	+3	+2	-1	+6	-1	+0	46
Health Care Assistants	75	82	97	95	94	+16	-3	-1	+13	+19	+0	104
Care, other	2	2	2	2	2	+0	0	0	0	+1	0	3
Patient & Client Care	77	84	100	98	97	+16	-3	-1	+13	+20	+0	107



Primary Care JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Primary Care	764	772	889	1,122	1,119	+117	+230	-4	+347	+355	+0	1,343
Consultants	2	1	2	2	2	+1	+0	+0	+1	0	+0	3
Registrars	24	29	32	29	37	+3	+5	+8	+8	+13	+0	39
SHO/ Interns	6									-6	-1	
Medical/ Dental, other	52	45	48	47	47	+2	-1	-1	+1	-5	+0	63
Medical & Dental	84	76	82	78	86	+5	+4	+7	+9	+2	+0	105
Nurse/ Midwife Manager	19	23	29	45	45	+6	+16	+0	+22	+26	+1	51
Nurse/ Midwife Specialist & AN/MP	2	7	17	41	42	+10	+25	+1	+35	+40	+5	50
Staff Nurse/ Staff Midwife	56	75	81	131	122	+6	+41	-9	+47	+66	+1	165
Public Health Nurse	126	125	125	120	127	+0	+1	+7	+2	+0	+0	151
Post-registration Nurse/ Midwife Student		6	14	3	2	+8	-12	-1	-4	+2	-1	2
Nursing/ Midwifery Student		6	14	3	2	+8	-12	-1	-4	+2	-1	2
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-1	4
Nursing & Midwifery	203	236	266	342	340	+30	+73	-2	+104	+137	+0	423
Dietitians	3	12	18	18	18	+5	+0	0	+6	+15	+0	21
Occupational Therapists	29	46	54	68	66	+8	+13	-2	+20	+38	+0	78
Orthoptists		1	1	1	1	+0	0	+0	0	+1	0	1
Physiotherapists	30	49	62	66	66	+13	+4	+0	+17	+37	+0	77
Podiatrists & Chiropodists	2	6	3	5	5	-3	+2	+0	-1	+3	0	5
Speech & Language Therapists	23	47	52	47	47	+5	-5	-1	-1	+24	0	56
Therapy Professions	86	162	189	205	203	+28	+13	-3	+41	+117	+0	238
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	0	+1	+1	+0	6
Social Care	1									-1	-1	
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	+5	9
Psychologists	15	14	33	31	31	+19	-3	+0	+17	+15	+1	33
Social Workers	11	12	11	20	20	-2	+9	0	+7	+9	+1	25
H&SC, Other	11	12	12	11	11	0	-1	0	-1	+0	0	13
Health & Social Care Professionals	129	205	252	278	275	+47	+23	-3	+70	+146	+0	324
Management (VIII & above)	23	10	11	19	19	+1	+8	0	+9	-5	+1	20
Administrative/ Supervisory (V to VII)	54	28	30	46	46	+2	+15	+0	+18	-8	+1	49
Clerical (III & IV)	156	127	156	184	181	+29	+25	-3	+54	+25	+0	210
Management & Administrative	234	165	197	248	245	+33	+48	-3	+81	+12	+0	279
Support	13	12	10	54	54	-2	+43	-1	+41	+40	+3	70
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-1	6
General Support	43	12	10	60	59	-2	+49	-1	+47	+16	+4	76
Health Care Assistants	21	26	28	59	57	+2	+29	-2	+31	+36	+1	70
Home Help	1									-1	-1	
Care, other	49	51	53	57	57	+2	+3	0	+5	+7	+0	66
Patient & Client Care	71	77	81	115	114	+5	+32	-2	+37	+43	+0	136

Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,823	1,989	2,048	2,106	2,112	+60	+64	+7	+124	+289	+0	2,510
Consultants	1	0	0	0	0	+0	0	0	0	-1	0	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	0	+0	1
Medical & Dental	2	1	1	1	1	+0	0	0	0	-1	0	2
Nurse/ Midwife Manager	76	81	80	84	83	-1	+3	-1	+1	+7	+0	86
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	12	+3	-2	0	+1	-1	+0	14
Staff Nurse/ Staff Midwife	247	258	253	255	255	-5	+2	+0	-3	+7	0	283
Pre-registration Nurse/ Midwife Intern	12		9	9	9	+9	+0	+0	+9	-3	-1	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-1	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+0	3
Nursing & Midwifery	351	353	358	363	361	+6	+3	-1	+9	+10	+0	404
Occupational Therapists	24	13	21	21	20	+7	-1	-1	+6	-4	+0	22
Physiotherapists	20	9	11	11	11	+2	+0	+1	+2	-8	+0	13
Speech & Language Therapists	31	18	19	19	18	+0	0	-1	+0	-12	+0	21
Therapy Professions	74	41	51	51	50	+10	-1	-1	+9	-25	+0	56



Disabilities JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Disabilities	1,823	1,989	2,048	2,106	2,112	+60	+64	+7	+124	+289	+0	2,510
Health Science/ Diagnostics		4	4	4	4	+0	+0	+0	+0	+4	+0	4
Social Care	241	280	272	280	283	-9	+12	+3	+3	+43	+0	327
Psychologists	16	19	17	17	19	-2	+2	+1	0	+3	0	21
Social Workers	17	19	19	17	17	-1	-2	0	-3	+0	0	19
H&SC, Other	12	11	10	10	11	-1	+1	+1	+0	-1	+0	15
Health & Social Care Professionals	359	374	372	380	384	-2	+12	+4	+10	+24	+0	442
Management (VIII & above)	7	12	17	17	18	+5	+1	+1	+6	+11	+1	18
Administrative/ Supervisory (V to VII)	41	60	59	60	60	-1	+1	+0	+0	+20	+0	62
Clerical (III & IV)	59	54	60	63	64	+7	+4	+2	+10	+5	+0	71
Management & Administrative	107	126	136	140	142	+11	+6	+3	+17	+36	+0	151
Support	53	54	52	54	53	-2	+2	-1	-1	+1	0	63
Maintenance/ Technical	14	18	21	21	20	+3	-1	-1	+2	+6	+0	22
General Support	67	72	73	75	73	+1	+1	-2	+1	+6	+0	85
Health Care Assistants	764	857	894	929	939	+36	+45	+10	+81	+174	+0	1,182
Care, other	173	206	215	219	212	+8	-3	-6	+6	+39	+0	244
Patient & Client Care	937	1,064	1,109	1,147	1,151	+45	+42	+4	+87	+214	+0	1,426

Older People JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total Older People	974	1,264	1,320	1,366	1,359	+56	+39	-7	+95	+385	+0	1,633
Consultants	1	3	2	1	2	-1	0	+0	-2	+1	-1	2
Registrars		2	2	4	5	+0	+3	+1	+3	+5	+1	5
SHO/ Interns		2	3	2	4	+1	+1	+2	+2	+4	+1	4
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	0	5
Medical & Dental	6	13	12	12	15	-1	+4	+3	+2	+9	+0	16
Nurse/ Midwife Manager	64	68	74	74	74	+5	+0	+0	+6	+10	+0	77
Nurse/ Midwife Specialist & AN/MP	2	11	13	13	13	+2	+1	+0	+3	+12	+0	14
Staff Nurse/ Staff Midwife	239	266	276	287	285	+10	+9	-2	+19	+46	+0	321
Public Health Nurse	1									-1	-1	
Nursing & Midwifery	305	345	363	374	372	+17	+10	-2	+27	+67	+0	412
Dietitians		2	2	3	3	0	+1	+0	+1	+3	+0	3
Occupational Therapists	12	13	21	19	18	+7	-2	-1	+5	+6	+0	21
Physiotherapists	10	21	17	17	17	-3	+0	+0	-3	+7	0	20
Podiatrists & Chiropodists	3	2	3	4	4	+1	+1	+0	+2	+0	+1	4
Speech & Language Therapists	2	6	7	7	7	+1	0	+0	+0	+5	+0	7
Therapy Professions	28	44	49	49	49	+5	-1	0	+5	+21	+0	55
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+0	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Psychologists		1	1	1	1	0	+0	+0	+0	+1	+0	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+0	2
Health & Social Care Professionals	36	48	54	54	53	+5	0	0	+5	+17	+0	61
Management (VIII & above)	6	10	9	10	10	-1	+1	0	+0	+4	+0	10
Administrative/ Supervisory (V to VII)	21	27	28	26	25	+2	-3	-1	-1	+5	0	28
Clerical (III & IV)	50	63	68	67	66	+5	-2	-1	+3	+16	+0	76
Management & Administrative	76	99	105	103	101	+6	-5	-2	+2	+25	+0	114
Support	64	46	51	58	58	+6	+6	-1	+12	-7	+0	67
Maintenance/ Technical	22	23	22	27	27	0	+4	+0	+4	+5	+0	27
General Support	86	68	74	85	84	+6	+11	-1	+16	-2	+0	94
Health Care Assistants	279	331	324	353	352	-7	+28	-2	+21	+72	+0	401
Home Help	175	342	364	361	358	+22	-6	-3	+16	+183	+0	508
Care, other	10	17	25	24	23	+8	-1	-1	+6	+14	+0	27
Patient & Client Care	464	690	712	739	733	+22	+21	-6	+43	+269	+0	936



CHO Operations JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Total CHO Operations		192	205	186	185	+13	-21	-1	-8	+185	0	193
Nurse/ Midwife Manager		1	2	3	3	+1	+1	+0	+2	+3	+2	3
Nurse/ Midwife Specialist & AN/MP		3	3	1	1	0	-2	+0	-2	+1	-1	1
Post-registration Nurse/ Midwife Student		1				-1			-1		-1	
Nursing/ Midwifery Student		1				-1			-1		-1	
Nursing & Midwifery		5	5	3	3	0	-1	+0	-1	+3	0	4
Occupational Therapists			1			+1	-1				-1	
Therapy Professions			1			+1	-1				-1	
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Psychologists		1				-1			-1		-1	
Social Workers		6	8	10	9	+3	+0	-1	+3	+9	+1	10
H&SC, Other											-1	
Health & Social Care Professionals		7	10	10	10	+3	-1	-1	+2	+10	+0	11
Management (VIII & above)		18	18	17	16	-1	-1	0	-2	+16	0	17
Administrative/ Supervisory (V to VII)		71	81	70	71	+10	-11	+0	-1	+71	0	73
Clerical (III & IV)		50	53	44	44	+3	-9	+0	-6	+44	0	47
Management & Administrative		140	152	131	131	+12	-20	+0	-8	+131	0	137
Maintenance/ Technical		36	37	41	40	+1	+3	-1	+4	+40	+0	41
General Support		36	37	41	40	+1	+3	-1	+4	+40	+0	41
Health Care Assistants		3	2			-1	-2		-3		-1	
Care, other		2				-2			-2		-1	
Patient & Client Care		5	2			-3	-2		-5		-1	

Employment Report by Care Group (HSE Only) JUL 2024

CHO 3 JUL 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		38	41	39	39	+3	-2	+0	+1	+39	+1.7%	43
Nurse/ Midwife Manager		1	1	2	2	0	+1	+0	+1	+2	+79.8%	2
Staff Nurse/ Staff Midwife			1			+1	-1				-100.0%	
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	0	+2	-10.1%	2
Dietitians		2	2	2	2	+2	+0	+0	+0	+2	+0.0%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	+1.2%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	+1.0%	3
Health & Social Care Professionals		5	5	5	5	+0	+0	+0	+0	+5	+1.1%	5
Management (VIII & above)		2	2	2	2	0	0	+0	0	+2	-19.2%	2
Administrative/ Supervisory (V to VII)		8	7	7	7	-2	+0	0	-1	+7	-15.3%	8
Clerical (III & IV)		4	7	6	6	+3	-1	+0	+2	+6	+49.9%	7
Management & Administrative		14	16	15	15	+1	-1	0	+0	+15	+2.8%	17
Care, other		17	20	17	18	+2	-2	+1	+0	+18	+2.2%	19
Patient & Client Care		17	20	17	18	+2	-2	+1	+0	+18	+2.2%	19

Mental Health

Mental Health HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	795	814	852	847	837	+37	-15	-10	+22	+41	+2.8%	921
Consultants	23	29	30	29	28	+1	-2	-1	-1	+4	-4.5%	30
Registrars	18	15	22	27	30	+7	+8	+3	+14	+12	+94.0%	32
SHO/ Interns	19	33	19	12	9	-14	-10	-3	-24	-10	-72.5%	13
Medical & Dental	60	78	71	68	67	-7	-4	-1	-11	+6	-14.3%	75
Nurse/ Midwife Manager	88	87	91	86	86	+4	-5	0	-1	-2	-1.6%	90
Nurse/ Midwife Specialist & AN/MP	39	44	52	51	50	+8	-2	-1	+5	+11	+12.0%	55
Staff Nurse/ Staff Midwife	245	243	254	247	245	+11	-9	-2	+2	0	+0.9%	269
Pre-registration Nurse/ Midwife Intern	9	4	1	13	13	+4	+12	+12	+9	+4	+1,414.1%	26
Nursing/ Midwifery Student	9	4	1	13	13	-3	+12	0	+9	+4	+200.0%	26
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery	381	380	399	398	394	+19	-4	-4	+15	+13	+3.9%	441
Occupational Therapists	23	25	24	23	25	+1	+1	+1	-1	+1	+3.4%	27
Speech & Language Therapists	3	5	6	5	5	+2	-1	-1	0	+2	-21.3%	5
Therapy Professions	26	30	30	28	29	0	0	+2	-1	+3	-2.7%	32
Social Care	3	2	1	1	1	-1	0	+0	-1	-2	-56.4%	1
Pharmacy	3	3	3	3	3	0	+0	+0	+0	+0	+1.1%	3
Psychologists	92	93	91	90	90	-3	-1	0	-3	-2	-3.5%	93
Social Workers	25	28	26	26	25	-2	-1	-2	-3	-1	-11.8%	27
H&SC, Other	10	10	11	13	12	+1	+1	-1	+3	+3	+27.2%	13
Health & Social Care Professionals	159	166	161	160	160	-5	-1	0	-6	+1	-3.5%	169
Management (VIII & above)	2	4	4	4	4	+0	0	+0	+0	+2	+0.8%	4
Administrative/ Supervisory (V to VII)	17	16	17	18	17	+1	0	-1	+1	+0	+5.8%	18
Clerical (III & IV)	56	50	60	57	55	+9	-4	-2	+5	0	+10.5%	61
Management & Administrative	75	70	81	79	76	+11	-5	-2	+6	+2	+8.9%	83
Support	32	30	32	32	32	+1	+1	0	+2	0	+6.0%	35
Maintenance/ Technical	11	7	9	12	11	+2	+2	-1	+4	0	+55.1%	11
General Support	43	37	41	44	43	+3	+2	-1	+6	-1	+15.1%	46
Health Care Assistants	75	82	97	95	94	+16	-3	-1	+13	+19	+15.8%	104
Care, other	2	2	2	2	2	+0	0	0	0	+1	-2.5%	3
Patient & Client Care	77	84	100	98	97	+16	-3	-1	+13	+20	+15.3%	107



Primary Care

Primary Care HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	764	772	889	883	882	+117	-7	-1	+110	+118	+14.3%	1,032
Consultants	2	1	2	2	2	+1	+0	+0	+1	0	+37.9%	3
Registrars	24	29	32	29	37	+3	+5	+8	+8	+13	+26.3%	39
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	47	47	+2	-1	-1	+1	-5	+2.6%	63
Medical & Dental	84	76	82	78	86	+5	+4	+7	+9	+2	+12.3%	105
Nurse/ Midwife Manager	19	23	29	29	29	+6	+0	+0	+6	+10	+24.9%	32
Nurse/ Midwife Specialist & AN/MP	2	7	17	19	19	+10	+2	0	+12	+17	+172.8%	20
Staff Nurse/ Staff Midwife	56	75	81	88	79	+6	-2	-9	+3	+23	+4.6%	101
Public Health Nurse	126	125	125	120	127	+0	+1	+7	+2	+0	+1.5%	151
Post-registration Nurse/ Midwife Student		6	14	3	2	+2	-12	-12	-4	+2	-86.1%	2
Nursing/ Midwifery Student		6	14	3	2	+8	-12	-1	-4	+2	-66.3%	2
Nursing & Midwifery	203	236	266	258	255	+30	-11	-3	+19	+52	+8.1%	306
Dietitians	3	12	18	17	17	+14	-1	-1	+5	+14	-3.6%	20
Occupational Therapists	29	46	54	55	54	+25	+0	+0	+8	+25	+0.1%	62
Orthoptists		1	1	1	1	+1	0	0	0	+1	-20.0%	1
Physiotherapists	30	49	62	59	59	+30	-3	-3	+10	+30	-4.8%	69
Podiatrists & Chiropodists	2	6	3	5	5	+3	+2	+2	-1	+3	+58.6%	5
Speech & Language Therapists	23	47	52	46	46	+23	-6	-6	-2	+23	-11.6%	55
Therapy Professions	86	162	189	183	181	+28	-8	-2	+20	+95	+12.2%	212
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	0	+1	+1	+18.2%	6
Social Care	1									-1	-100.0%	
Pharmacy	1	1	2	3	3	+1	+1	+0	+2	+2	+203.0%	4
Psychologists	15	14	33	31	31	+19	-3	+0	+17	+15	+121.3%	33
Social Workers	11	12	11	12	12	-2	+2	0	0	+2	-2.8%	15
H&SC, Other	11	12	12	11	11	0	-1	0	-1	+0	-9.4%	13
Health & Social Care Professionals	129	205	252	245	243	+47	-9	-2	+38	+114	+18.5%	283
Management (VIII & above)	23	10	11	12	12	+1	+1	0	+2	-12	+20.0%	12
Administrative/ Supervisory (V to VII)	54	28	30	32	32	+2	+2	+0	+4	-22	+12.9%	34
Clerical (III & IV)	156	127	156	157	154	+29	-2	-3	+27	-2	+21.6%	177
Management & Administrative	234	165	197	201	198	+33	+1	-3	+33	-36	+20.0%	223
Support	13	12	10	20	20	-2	+10	0	+8	+7	+67.5%	25
Maintenance/ Technical	30									-30	-100.0%	
General Support	43	12	10	20	20	-2	+10	0	+8	-23	+67.5%	25
Health Care Assistants	21	26	28	29	28	+2	0	-1	+2	+7	+8.6%	32
Home Help	1									-1	-100.0%	
Care, other	49	51	53	52	52	+2	-2	0	+1	+2	+1.1%	58
Patient & Client Care	71	77	81	81	79	+5	-2	-1	+3	+9	+3.6%	90



Disabilities

Disabilities HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	122	120	137	138	136	+18	-2	-2	+16	+13	+13.4%	148
Occupational Therapists	14	4	8	7	6	-8	-3	-3	+2	-8	-29.9%	6
Physiotherapists	12	4	4	5	4	-7	+0	+0	+0	-7	+4.2%	6
Speech & Language Therapists	20	6	7	6	6	-14	-1	-1	-1	-14	-17.1%	7
Therapy Professions	46	14	19	17	16	+5	-3	-1	+2	-30	+11.3%	19
Health Science/ Diagnostics		4	4	4	4	+0	+0	+0	+0	+4	+1.0%	4
Social Care	1	2	1	1		-1	-1	-1	-2	-1	-100.0%	
Psychologists	3	4	5	4	4	+1	-1	+0	+0	+1	+0.0%	5
Social Workers	2	3	2	3	3	-1	+1	+0	+0	+1	+5.9%	3
H&SC, Other	2	1	0	0	0	-1	+0	+0	-1	-1	-66.9%	1
Health & Social Care Professionals	54	29	32	29	28	+3	-4	-2	-1	-26	-3.8%	32
Management (VIII & above)	1	5	5	5	5	+0	0	+0	+0	+4	+0.0%	5
Administrative/ Supervisory (V to VII)	13	23	24	24	24	+0	+0	+0	+0	+11	+1.6%	25
Clerical (III & IV)	20	21	22	23	22	+1	0	-1	+1	+1	+4.9%	23
Management & Administrative	35	49	50	51	50	+2	0	-1	+1	+16	+2.8%	53
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	2	7	10	10	10	+3	+0	+0	+3	+8	+44.3%	10
General Support	2	7	11	11	11	+4	+0	+0	+4	+9	+58.7%	11
Health Care Assistants	5	5	6	6	6	+2	+0	+0	+2	+1	+33.0%	7
Care, other	27	30	38	40	40	+8	+2	+0	+10	+14	+33.2%	45
Patient & Client Care	32	35	44	46	47	+9	+2	+0	+12	+15	+33.2%	52



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Older People HSE Only JUL 2024												
Overall	974	1,264	1,320	1,295	1,286	+56	-34	-8	+22	+312	+1.8%	1,543
Consultants	1	3	2	1	2	-1	0	+0	-2	+1	-50.0%	2
Registrars		2	2	4	5	+0	+3	+1	+3	+5	+145.2%	5
SHO/ Interns		2	3	2	4	+1	+1	+2	+2	+4	+102.0%	4
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	-16.0%	5
Medical & Dental	6	13	12	12	15	-1	+4	+3	+2	+9	+19.0%	16
Nurse/ Midwife Manager	64	68	74	69	69	+5	-5	+0	+1	+5	+0.8%	72
Nurse/ Midwife Specialist & AN/MP	2	11	13	13	13	+2	+1	+0	+3	+12	+27.5%	14
Staff Nurse/ Staff Midwife	239	266	276	263	261	+10	-15	-2	-5	+23	-1.9%	293
Public Health Nurse	1									-1	-100.0%	
Nursing & Midwifery	305	345	363	346	344	+17	-19	-2	-2	+38	-0.5%	379
Dietitians		2	2	3	3	+3	+1	+1	+1	+3	+51.4%	3
Occupational Therapists	12	13	21	19	18	+6	-2	-2	+5	+6	-10.4%	21
Physiotherapists	10	21	17	17	17	+7	+0	+0	-3	+7	+0.4%	20
Podiatrists & Chiropodists	3	2	3	4	4	+0	+1	+1	+2	+0	+37.8%	4
Speech & Language Therapists	2	6	7	7	7	+5	0	0	+0	+5	-6.2%	7
Therapy Professions	28	44	49	49	49	+5	-1	0	+5	+21	+11.2%	55
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+1.4%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Psychologists		1	1	1	1	0	+0	+0	+0	+1	+6.3%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Health & Social Care Professionals	36	48	54	54	53	+5	0	0	+5	+17	+10.3%	61
Management (VIII & above)	6	10	9	10	10	-1	+1	0	+0	+4	+0.4%	10
Administrative/ Supervisory (V to VII)	21	27	28	26	25	+2	-3	-1	-1	+5	-5.3%	28
Clerical (III & IV)	50	63	68	66	65	+5	-3	-1	+2	+15	+3.3%	75
Management & Administrative	76	99	105	102	100	+6	-5	-2	+1	+24	+0.7%	113
Support	64	46	51	51	50	+6	-1	-1	+5	-14	+10.5%	56
Maintenance/ Technical	22	23	22	27	27	0	+4	+0	+4	+5	+17.0%	27
General Support	86	68	74	78	77	+6	+3	-1	+9	-9	+12.7%	83
Health Care Assistants	279	331	324	319	315	-7	-8	-3	-15	+36	-4.6%	356
Home Help	175	342	364	361	358	+22	-6	-3	+16	+183	+4.7%	508
Care, other	10	17	25	24	23	+8	-1	-1	+6	+14	+36.3%	27
Patient & Client Care	464	690	712	704	697	+22	-15	-7	+7	+233	+1.0%	891



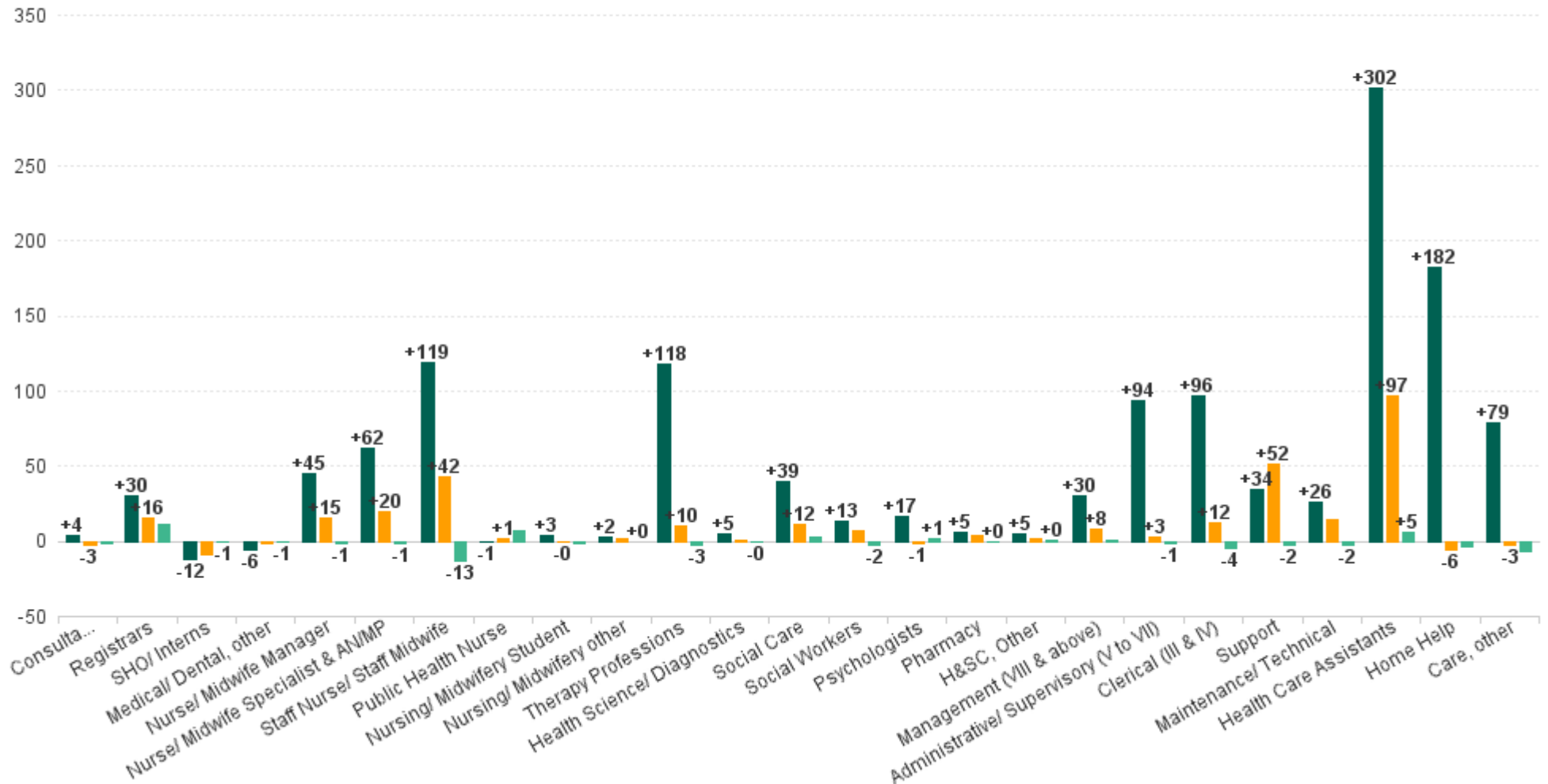
CHO Operations

CHO Operations HSE Only JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall		192	205	186	185	+13	-21	-1	-8	+185	-4.0%	193
Nurse/ Midwife Manager		1	2	3	3	+1	+1	+0	+2	+3	+162.6%	3
Nurse/ Midwife Specialist & AN/MP		3	3	1	1	0	-2	+0	-2	+1	-71.0%	1
Post-registration Nurse/ Midwife Student		1							-1			
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery		5	5	3	3	0	-1	+0	-1	+3	-28.3%	4
Occupational Therapists			1				-1	-1			-100.0%	
Therapy Professions			1			+1	-1				-100.0%	
Pharmacy		1	1	1	1	+0	+0	+0	+0	+1	+23.3%	1
Psychologists		1				-1			-1		-100.0%	
Social Workers		6	8	10	9	+3	+0	-1	+3	+9	+59.2%	10
Health & Social Care Professionals		7	10	10	10	+3	-1	-1	+2	+10	+34.0%	11
Management (VIII & above)		18	18	17	16	-1	-1	0	-2	+16	-11.7%	17
Administrative/ Supervisory (V to VII)		71	81	70	71	+10	-11	+0	-1	+71	-0.7%	73
Clerical (III & IV)		50	53	44	44	+3	-9	+0	-6	+44	-11.2%	47
Management & Administrative		140	152	131	131	+12	-20	+0	-8	+131	-5.9%	137
Maintenance/ Technical		36	37	41	40	+1	+3	-1	+4	+40	+11.7%	41
General Support		36	37	41	40	+1	+3	-1	+4	+40	+11.7%	41
Health Care Assistants		3	2			-1	-2		-3		-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		5	2			-3	-2		-5		-100.0%	



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUN 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 3 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,651	6,643	1:0.9	14.99%	85.01%	1:0.9	1:0.8	86.89%	12.57%	74.32%	59.01%	40.99%	73.19%	56.51%
Consultant Medicine	3	3	1:0.8	66.67%	33.33%	1:0.8	1:1	66.67%	33.33%	33.33%	66.67%	33.33%	50.00%	100.00%
Consultant Paediatrics	2	2	1:0.8	50.00%	50.00%	1:1	1:0.5	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	27	30	1:0.9	40.00%	60.00%	1:1	1:0.9	60.00%	30.00%	30.00%	70.00%	30.00%	83.33%	61.11%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Dentists	24	29	1:0.8	17.24%	82.76%	1:1	1:0.8	89.66%	13.79%	75.86%	58.62%	41.38%	80.00%	54.17%
Other Medical	28	40	1:0.7	32.50%	67.50%	1:0.7	1:0.7	82.50%	22.50%	60.00%	47.50%	52.50%	61.54%	40.74%
Registrar	65	67	1:1	43.28%	56.72%	1:1	1:1	2.99%	1.49%	1.49%	98.51%	1.49%	100.00%	97.37%
Senior House Officer	13	17	1:0.8	52.94%	47.06%	1:0.8	1:0.8				100.00%		100.00%	100.00%
Senior Registrar	7	9	1:0.7	44.44%	55.56%	1:0.6	1:0.8				100.00%		100.00%	100.00%
Medical & Dental	168	198	1:0.8	37.88%	62.12%	1:0.9	1:0.8	41.92%	12.12%	29.80%	77.27%	22.73%	88.00%	70.73%
Advanced Nurse/ Midwife Practitioner	10	10	1:1		100.00%	1:	1:1	100.00%		100.00%	90.00%	10.00%		90.00%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	64	67	1:1	8.96%	91.04%	1:0.9	1:1	92.54%	8.96%	83.58%	80.60%	19.40%	83.33%	80.33%
Clinical Nurse/ Midwife Manager 2	144	152	1:0.9	16.45%	83.55%	1:1	1:0.9	95.39%	16.45%	78.95%	92.76%	7.24%	100.00%	91.34%
Clinical Nurse/ Midwife Manager 3	16	18	1:0.9	11.11%	88.89%	1:0.9	1:0.9	88.89%	11.11%	77.78%	72.22%	27.78%	100.00%	68.75%
Clinical Nurse/ Midwife Specialist	101	117	1:0.9	10.26%	89.74%	1:1	1:0.9	97.44%	10.26%	87.18%	74.36%	25.64%	91.67%	72.38%
Director Nursing/Midwifery, Assistant	53	58	1:0.9	12.07%	87.93%	1:1	1:0.9	93.10%	10.34%	82.76%	81.03%	18.97%	100.00%	78.43%
Director of Nursing/Midwifery	14	14	1:1	14.29%	85.71%	1:1	1:1	85.71%	7.14%	78.57%	100.00%		100.00%	100.00%
Nursing Education/Clinical	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Post-registration Nurse/ Midwife Student	2	2	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	22	44	1:0.5	9.09%	90.91%	1:0.5	1:0.5				59.09%	40.91%	100.00%	55.00%
Public Health Nurse	127	151	1:0.8		100.00%	1:	1:0.8	95.36%		95.36%	71.52%	28.48%		71.52%
Staff Nurse [Intellectual Disability]	193	218	1:0.9	8.72%	91.28%	1:1	1:0.9	96.79%	8.72%	88.07%	55.05%	44.95%	73.68%	53.27%
Staff Nurse [Psychiatric]	240	264	1:0.9	20.45%	79.55%	1:0.9	1:0.9	95.83%	18.94%	76.89%	86.74%	13.26%	87.04%	86.67%
Staff Nurses [General/ Children's]	474	556	1:0.9	6.83%	93.17%	1:1	1:0.8	82.55%	5.40%	77.16%	63.67%	36.33%	89.47%	61.78%
Nursing & Midwifery	1,473	1,686	1:0.9	10.08%	89.92%	1:1	1:0.9	88.79%	9.02%	79.77%	72.06%	27.94%	89.41%	70.12%
Audiology	5	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	100.00%			100.00%
Clinical Engineering	4	4	1:1	100.00%		1:1	1:	75.00%	75.00%		100.00%		100.00%	
Counsellor Therapists	17	18	1:0.9	16.67%	83.33%	1:1	1:0.9	94.44%	16.67%	77.78%	77.78%	22.22%	100.00%	73.33%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	25.00%	75.00%		25.00%
Dietitians	22	26	1:0.9	3.85%	96.15%	1:1	1:0.9	100.00%	3.85%	96.15%	84.62%	15.38%	100.00%	84.00%
Occupational Therapists	129	148	1:0.9	5.41%	94.59%	1:0.9	1:0.9	93.92%	4.73%	89.19%	77.70%	22.30%	87.50%	77.14%
Orthoptists	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacists	7	10	1:0.7	40.00%	60.00%	1:0.8	1:0.7	90.00%	40.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Pharmacy Technicians	3	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	25.00%	75.00%		25.00%
Physiotherapists	95	110	1:0.9	14.55%	85.45%	1:1	1:0.8	96.36%	14.55%	81.82%	70.00%	30.00%	93.75%	65.96%
Play Therapists/ Specialists	9	11	1:0.8	9.09%	90.91%	1:0.6	1:0.8	90.91%	9.09%	81.82%	27.27%	72.73%		30.00%
Podiatrists & Chiroprodists	8	9	1:0.9		100.00%	1:	1:0.9	77.78%		77.78%	88.89%	11.11%		88.89%
Psychologists	140	148	1:0.9	13.51%	86.49%	1:1	1:0.9	44.59%	8.11%	36.49%	90.54%	9.46%	100.00%	89.06%
Radiographers	1	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	284	328	1:0.9	7.32%	92.68%	1:0.9	1:0.9	86.28%	5.79%	80.49%	34.15%	65.85%	29.17%	34.54%
Social Workers	72	83	1:0.9	10.84%	89.16%	1:1	1:0.9	98.80%	9.64%	89.16%	77.11%	22.89%	88.89%	75.68%
Speech & Language Therapists	76	89	1:0.9	2.25%	97.75%	1:0.8	1:0.9	92.13%	2.25%	89.89%	66.29%	33.71%	50.00%	66.67%
Vascular Physiologists	0	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Health & Social Care Professionals	886	1,012	1:0.9	9.19%	90.81%	1:0.9	1:0.9	84.49%	7.61%	76.88%	62.25%	37.75%	73.12%	61.15%
Executive Management	15	15	1:1	13.33%	86.67%	1:1	1:1	100.00%	13.33%	86.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	417	472	1:0.9	8.05%	91.95%	1:1	1:0.9	90.89%	7.84%	83.05%	73.31%	26.69%	94.74%	71.43%
Middle Management (V-VII)	221	233	1:0.9	13.73%	86.27%	1:1	1:0.9	95.28%	12.02%	83.26%	88.41%	11.59%	93.75%	87.56%
Other Administrative	5	5	1:1	20.00%	80.00%	1:1	1:1	80.00%		80.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	54	56	1:1	17.86%	82.14%	1:1	1:1	87.50%	16.07%	71.43%	91.07%	8.93%	100.00%	89.13%
Management & Administrative	711	781	1:0.9	10.63%	89.37%	1:1	1:0.9	92.06%	9.73%	82.33%	79.77%	20.23%	95.18%	77.94%
Catering	37	40	1:0.9	45.00%	55.00%	1:1	1:0.9	92.50%	42.50%	50.00%	80.00%	20.00%	88.89%	72.73%
Household Services	103	129	1:0.8	11.63%	88.37%	1:0.7	1:0.8	88.37%	7.75%	80.62%	48.06%	51.94%	46.67%	48.25%
Maintenance	101	105	1:1	99.05%	0.95%	1:1	1:1	96.19%	95.24%	0.95%	95.24%	4.76%	95.19%	100.00%
Other Support	46	55	1:0.8	49.09%	50.91%	1:0.8	1:0.8	74.55%	40.00%	34.55%	69.09%	30.91%	70.37%	67.86%



JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,651	6,643	1:0.9	14.99%	85.01%	1:0.9	1:0.8	86.89%	12.57%	74.32%	59.01%	40.99%	73.19%	56.51%
Portering	11	11	1:1	100.00%		1:1	1:	100.00%	100.00%		90.91%	9.09%	90.91%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	300	342	1:0.9	51.75%	48.25%	1:0.9	1:0.8	89.47%	47.37%	42.11%	71.35%	28.65%	86.44%	55.15%
Attendant/ Aide	357	406	1:0.9	25.12%	74.88%	1:0.9	1:0.9	91.87%	22.17%	69.70%	66.75%	33.25%	86.27%	60.20%
Health Care Assistant/ Care Assistant	1,048	1,311	1:0.8	15.56%	84.44%	1:0.9	1:0.8	83.22%	12.89%	70.33%	24.41%	75.59%	24.51%	24.39%
Health Promotion	17	18	1:0.9	22.22%	77.78%	1:0.9	1:1	100.00%	22.22%	77.78%	94.44%	5.56%	75.00%	100.00%
Health & Social Care Assistants	37	40	1:0.9	15.00%	85.00%	1:0.9	1:0.9	65.00%	12.50%	52.50%	80.00%	20.00%	66.67%	82.35%
Home Care Services	30	36	1:0.8	5.56%	94.44%	1:1	1:0.8	94.44%	2.78%	91.67%	63.89%	36.11%	50.00%	64.71%
Home Helps	358	508	1:0.7	5.71%	94.29%	1:0.9	1:0.7	97.24%	5.51%	91.73%	36.02%	63.98%	68.97%	34.03%
Other Care Grades	89	102	1:0.9	5.88%	94.12%	1:0.9	1:0.9	93.14%	5.88%	87.25%	63.73%	36.27%	100.00%	61.46%
Pastoral Care	3	5	1:0.7	40.00%	60.00%	1:1	1:0.5	100.00%	40.00%	60.00%	40.00%	60.00%	100.00%	
Workshop Services	173	198	1:0.9	21.72%	78.28%	1:0.9	1:0.9	88.89%	19.70%	69.19%	71.72%	28.28%	86.05%	67.74%
Patient & Client Care	2,112	2,624	1:0.8	15.17%	84.83%	1:0.9	1:0.8	88.11%	13.11%	75.00%	40.21%	59.79%	53.02%	37.92%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2024

CHO 3 JUL 2024

JUL 2024	WTE JUL 2024	No. JUL 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,651	6,643	1:0.9	14.99%	85.01%	1:0.9	1:0.8	86.89%	12.57%	74.32%	59.01%	40.99%	73.19%	56.51%
Disabilities	2,112	2,510	1:0.8	14.46%	85.54%	1:0.9	1:0.8	86.41%	12.39%	74.02%	41.47%	58.53%	44.63%	40.94%
Mental Health	837	921	1:0.9	21.39%	78.61%	1:0.9	1:0.9	81.43%	17.26%	64.17%	88.38%	11.62%	92.39%	87.29%
Older People	1,359	1,633	1:0.8	14.15%	85.85%	1:0.9	1:0.8	89.16%	11.88%	77.28%	61.54%	38.46%	88.31%	57.13%
Primary Care	1,119	1,343	1:0.8	9.38%	90.62%	1:0.9	1:0.8	87.71%	7.52%	80.19%	62.77%	37.23%	82.54%	60.72%
CHO Operations	185	193	1:1	37.31%	62.69%	1:1	1:0.9	93.26%	33.16%	60.10%	94.30%	5.70%	98.61%	91.74%
Community Health & Wellbeing	39	43	1:0.9	16.28%	83.72%	1:0.9	1:0.9	90.70%	13.95%	76.74%	81.40%	18.60%	85.71%	80.56%



Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,357	5,069	5,356	5,666	5,651	+286	+295	-15	+582	+1,294	+11.5%	6,643
Consultant Medicine	2	4	3	2	3	-1	0	+0	-2	+1	-37.5%	3
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+50.0%	2
Consultant Psychiatry	23	28	29	28	27	+1	-2	-1	-1	+4	-4.8%	30
Consultant Surgery	1	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Consultants	27	33	34	32	31	+0	-3	-1	-2	+4	-7.0%	36
Registrar	35	39	49	55	65	+10	+16	+10	+26	+30	+67.8%	67
Senior Registrar	5	5	4	5	7	-1	+3	+2	+2	+2	+35.4%	9
Specialist Registrar	2	3	3			+0	-3		-3	-2	-100.0%	
Registrars	42	47	56	60	72	+9	+16	+11	+25	+30	+53.6%	76
Senior House Officer	25	35	22	14	13	-13	-9	-1	-22	-12	-62.8%	17
SHO/ Interns	25	35	22	14	13	-13	-9	-1	-22	-12	-62.8%	17
Dentists	27	27	25	25	24	-1	-1	0	-2	-2	-8.2%	29
Other Medical	31	25	28	28	28	+3	0	0	+2	-4	+9.5%	40
Medical/ Dental, other	58	52	53	53	52	+1	-1	-1	+0	-6	+0.4%	69
Medical & Dental	152	167		159	168	-2	+3	+9	+1	+16	+0.4%	+198
Clinical Nurse/ Midwife Manager 1	67	60	63	65	64	+3	+1	-1	+4	-3	+6.6%	67
Clinical Nurse/ Midwife Manager 2	107	131	136	144	144	+5	+8	+0	+13	+37	+9.9%	152
Clinical Nurse/ Midwife Manager 3	11	11	12	16	16	+1	+5	+0	+5	+5	+48.5%	18
Director Nursing/Midwifery, Assistant	46	46	52	54	53	+6	+1	-1	+7	+7	+15.9%	58
Director of Nursing/Midwifery	15	14	13	14	14	-1	+1	+0	+0	-1	+1.2%	14
Nurse/ Midwife Manager	246	262	276	293	292	+14	+15	-1	+30	+45	+11.3%	309
Adv. Nurse/ Midwife, Candidate	1	7	6	7	7	-1	+1	+0	0	+6	-2.4%	7
Advanced Nurse/ Midwife Practitioner	1	6	10	10	10	+4	+0	+0	+4	+9	+73.1%	10
Clinical Nurse/ Midwife Specialist	54	63	83	103	101	+20	+19	-1	+39	+48	+61.6%	117
Nurse/ Midwife Specialist & AN/MP	56	75	98	119	118	+23	+20	-1	+43	+62	+56.5%	134
Nursing Bank			1			+1	-1				-100.0%	
Staff Nurse [Intellectual Disability]	209	195	191	193	193	-4	+2	+0	-2	-16	-1.2%	218
Staff Nurse [Psychiatric]	237	237	248	242	240	+11	-9	-3	+2	+3	+0.9%	264
Staff Nurses [General/ Children's]	341	409	424	484	474	+15	+50	-11	+65	+133	+15.8%	556
Staff Nurse/ Staff Midwife	787	842	864	920	907	+22	+42	-13	+64	+119	+7.6%	1,038
Public Health Nurse	127	126	125	120	127	-1	+1	+7	+1	-1	+0.7%	151
Public Health Nurse	127	126	125	120	127	-1	+1	+7	+1	-1	+0.7%	151
Post-registration Nurse/ Midwife Student		7	14	3	2	+7	-12	-1	-5	+2	-71.1%	2
Pre-registration Nurse/ Midwife Intern	20	4	10	22	22	+6	+12	0	+18	+1	+409.8%	44
Nursing/ Midwifery Student	20	11	24	25	24	+13	0	-1	+13	+3	+112.7%	46
Nursing Education/Clinical	3	4	4	6	6	+0	+2	+0	+2	+3	+65.8%	8
Other Nursing/ Midwifery	1									-1	-100.0%	
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	+65.8%	8
Nursing & Midwifery	1,241	1,320		1,483	1,473	+72	+81	-10	+153	+232	+11.6%	+1,686
Dietitians	3	16	21	23	22	+5	+1	0	+7	+20	+41.2%	26
Occupational Therapists	88	98	120	131	129	+22	+9	-2	+31	+41	+32.0%	148
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Physiotherapists	60	79	91	94	95	+12	+4	+1	+16	+35	+20.7%	110
Podiatrists & Chiropodists	5	7	6	8	8	-2	+3	+0	+1	+3	+12.6%	9
Speech & Language Therapists	58	77	84	78	76	+7	-7	-2	0	+18	-0.6%	89
Therapy Professions	214	278	322	335	332	+44	+10	-3	+54	+118	+19.6%	383
Audiology	5	5	5	5	5	+0	+0	0	+1	+1	+18.2%	6
Clinical Engineering		4	4	4	4	+0	+0	+0	+0	+4	+1.0%	4
Radiographers	1	1	1	1	1	+0	+0	+0	+0	+0	+1.9%	1
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	0	+1	+5	+9.5%	12
Social Care	245	282	273	281	284	-10	+12	+3	+2	+39	+0.7%	328
Social Care	245	282	273	281	284	-10	+12	+3	+2	+39	+0.7%	328

Employment by Grade Group JUL 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUN 2024	WTE JUL 2024	WTE Change 2023	WTE Change 2024	WTE Change JUN 2024	WTE Change Dec 2022 to JUL 2024	WTE Change Dec 2019 to JUL 2024	% WTE Change Dec 2022 to JUL 2024	No. JUL 2024
Overall	4,357	5,069	5,356	5,666	5,651	+286	+295	-15	+582	+1,294	+11.5%	6,643
Pharmacists	3	4	5	7	7	+1	+3	+0	+4	+4	+100.0%	10
Pharmacy Technicians	2	2	2	3	3	+0	+1	+0	+1	+1	+55.7%	4
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+85.4%	14
Psychologists	124	128	142	139	140	+14	-1	+1	+13	+17	+9.9%	148
Psychologists	124	128	142	139	140	+14	-1	+1	+13	+17	+9.9%	148
Social Workers	59	67	66	75	72	-2	+7	-2	+5	+13	+7.3%	83
Social Workers	59	67	66	75	72	-2	+7	-2	+5	+13	+7.3%	83
Counsellor Therapists	13	16	17	18	17	+1	+0	-1	+2	+5	+9.8%	18
Dental Hygienists	6	7	6	6	6	-1	0	+0	-1	+0	-13.9%	8
Other Health & Social Care	8	6	5	5	5	-1	0	+0	-1	-3	-16.5%	7
Play Therapists/ Specialists	5	7	8	8	9	+1	+1	+1	+2	+4	+32.7%	11
H&SC, Other	32	36	36	37	37	+0	+2	+0	+2	+5	+4.9%	44
Health & Social Care Professionals	684	805		887	886	+48	+33	0	+81	+203	+10.1%	+1,012
Executive Management	12	15	14	15	15	-1	+1	0	0	+3	-0.8%	15
Senior Management (VIII & GM)	26	41	46	53	54	+5	+8	+1	+13	+28	+31.7%	56
Management (VIII & above)	38	56	60	68	68	+4	+8	+0	+13	+30	+23.0%	71
Middle Management (V-VII)	125	205	218	222	221	+13	+3	-1	+16	+96	+7.6%	233
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	+0.0%	5
Administrative/ Supervisory (V to VII)	132	210	223	227	226	+13	+3	-1	+16	+94	+7.4%	238
General Administrative (III & IV)	320	348	404	421	417	+56	+12	-4	+69	+96	+19.8%	472
Clerical (III & IV)	320	348	404	421	417	+56	+12	-4	+69	+96	+19.8%	472
Management & Administrative	491	614		716	711	+74	+24	-5	+97	+221	+15.9%	+781
Catering	31	28	32	38	37	+5	+5	0	+10	+7	+35.8%	40
Household Services	82	72	72	105	103	+0	+31	-2	+31	+21	+43.1%	129
Other Support	38	37	33	46	46	-3	+12	-1	+9	+7	+25.1%	55
Portering	11	6	7	11	11	+1	+4	+0	+5	-1	+78.8%	11
Support	163	142	145	199	197	+3	+52	-2	+55	+34	+38.5%	235
Maintenance	76	82	87	104	101	+6	+14	-2	+20	+25	+24.2%	105
Technical Services	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Maintenance/ Technical	77	84	89	106	103	+6	+14	-2	+20	+26	+23.6%	107
General Support	240	226		305	300	+9	+66	-5	+74	+60	+33.0%	+342
Attendant/ Aide	432	391	377	359	357	-14	-20	-3	-34	-76	-8.7%	406
Health & Social Care Assistants	9	18	32	36	37	+15	+4	+1	+19	+28	+105.6%	40
Health Care Assistant/ Care Assistant	698	890	935	1,041	1,048	+46	+113	+7	+158	+350	+17.8%	1,311
Health Care Assistants	1,140	1,298	1,345	1,436	1,442	+46	+97	+5	+143	+302	+11.0%	1,757
Home Helps	176	342	364	361	358	+22	-6	-3	+16	+182	+4.7%	508
Home Help	176	342	364	361	358	+22	-6	-3	+16	+182	+4.7%	508
Health Promotion		16	19	16	17	+2	-2	+1	+0	+17	+2.6%	18
Home Care Services	13	25	31	31	30	+6	-1	0	+5	+17	+21.7%	36
Other Care Grades	70	87	87	88	89	0	+2	+0	+2	+19	+1.9%	102
Workshop Services	150	168	178	180	173	+11	-5	-7	+5	+23	+3.3%	198
Pastoral Care	1	0	0	3	3	+0	+3	+0	+3	+3	+638.3%	5
Care, other	234	296	315	319	312	+19	-3	-6	+16	+79	+5.4%	359
Patient & Client Care	1,549	1,937		2,116	2,112	+87	+88	-4	+175	+563	+9.1%	+2,624



CHO 3 Employment Report: JUL 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2024	WTE change since JUN 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.9%	-0.9		-1.0	+0.0	-0.0	+0.1	
Registrars	+19.1%	+11.5		+2.6	+7.9		+0.9	
SHO/ Interns	-5.2%	-0.7		-2.8			+2.1	
Medical/ Dental, other	-1.2%	-0.6			-0.6	+0.0	+0.0	
Medical & Dental	+5.8%	+9.2		-1.2	+7.3	-0.0	+3.1	
Nurse/ Midwife Manager	-0.5%	-1.4	+0.0	-0.4	+0.0	-1.1	+0.1	+0.0
Nurse/ Midwife Specialist & AN/MP	-1.0%	-1.2		-1.4	+0.6	-0.4	+0.0	+0.0
Staff Nurse/ Staff Midwife	-1.4%	-13.2		-2.0	-9.3	+0.1	-2.0	
Public Health Nurse	+6.1%	+7.3			+7.3			
Nursing/ Midwifery Student	-5.5%	-1.4		-0.4	-1.0	+0.0		
Nursing/ Midwifery other	+0.0%	+0.0		+0.0	+0.0	+0.0		
Nursing & Midwifery	-0.7%	-9.9	+0.0	-4.1	-2.5	-1.4	-1.9	+0.0
Therapy Professions	-0.8%	-2.5	+0.0	+1.8	-2.6	-1.3	-0.4	
Health Science/ Diagnostics	-0.7%	-0.1			-0.1	+0.0	+0.0	
Social Care	+1.1%	+3.0		+0.0		+3.0		
Pharmacy	+1.0%	+0.1		+0.0	+0.0		+0.0	+0.1
Psychologists	+0.9%	+1.2		-0.2	+0.2	+1.1	+0.1	
Social Workers	-3.1%	-2.3		-1.5	-0.0	-0.1	+0.0	-0.7



H&SC, Other	+0.7%	+0.3	+0.0	-0.6	-0.2	+1.0		
Health & Social Care Professionals	0.0%	-0.4	+0.0	-0.5	-2.6	+3.7	-0.4	-0.6
Management (VIII & above)	+0.7%	+0.5	+0.0	+0.0	-0.1	+1.0	-0.1	-0.3
Administrative/ Supervisory (V to VII)	-0.5%	-1.1	-0.5	-0.6	+0.2	+0.0	-0.6	+0.4
Clerical (III & IV)	-1.1%	-4.4	+0.0	-1.8	-3.2	+1.6	-1.1	+0.0
Management & Administrative	-0.7%	-5.1	-0.5	-2.4	-3.1	+2.6	-1.8	+0.0
Support	-1.2%	-2.5		-0.2	-0.8	-0.8	-0.7	
Maintenance/ Technical	-2.2%	-2.3		-0.8	+0.0	-1.0	+0.1	-0.7
General Support	-1.6%	-4.8		-1.0	-0.8	-1.7	-0.6	-0.7
Health Care Assistants	+0.4%	+5.4		-1.0	-1.6	+9.9	-1.8	
Home Help	-0.8%	-3.1					-3.1	
Care, other	-2.0%	-6.4	+0.9	-0.0	-0.3	-6.4	-0.6	
Patient & Client Care	-0.2%	-4.0	+0.9	-1.0	-1.9	+3.5	-5.5	



CHO 3 Employment Report: JUL 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-7.8%	-2.6		-2.2	+0.0	-0.1	-0.3	
Registrars	+27.9%	+15.6		+7.6	+5.1		+2.9	
SHO/ Interns	-40.2%	-8.8		-9.8			+1.0	
Medical/ Dental, other	-2.1%	-1.1			-1.1	+0.0	+0.0	
Medical & Dental	+1.8%	+3.0		-4.4	+4.0	-0.1	+3.6	
Nurse/ Midwife Manager	+5.6%	+15.5	+1.0	-5.3	+16.3	+2.7	+0.2	+0.6
Nurse/ Midwife Specialist & AN/MP	+20.2%	+19.9		-2.4	+24.8	-1.5	+0.7	-1.8
Staff Nurse/ Staff Midwife	+4.9%	+42.4	-0.6	-8.7	+41.0	+1.9	+8.8	
Public Health Nurse	+1.2%	+1.5			+1.5			
Nursing/ Midwifery Student	-1.6%	-0.4		+12.0	-12.4	+0.0		
Nursing/ Midwifery other	+55.0%	+2.2		+0.0	+2.2	+0.0		
Nursing & Midwifery	+5.8%	+81.0	+0.4	-4.4	+73.4	+3.1	+9.7	-1.2
Therapy Professions	+3.2%	+10.3	+0.0	-0.5	+13.4	-1.1	-0.6	-1.0
Health Science/ Diagnostics	+4.3%	+0.4			+0.4	+0.0	+0.0	
Social Care	+4.2%	+11.5		-0.2		+11.7		
Pharmacy	+55.3%	+3.7		+0.1	+3.5		+0.0	+0.1



Psychologists	-0.9%	-1.2		-0.6	-2.5	+1.8	+0.1	
Social Workers	+10.3%	+6.8		-1.3	+9.3	-1.7	+0.0	+0.5
H&SC, Other	+4.9%	+1.8	+0.0	+1.3	-1.0	+1.4		
Health & Social Care Professionals	+3.9%	+33.2	+0.0	-1.1	+23.1	+12.1	-0.5	-0.5
Management (VIII & above)	+13.9%	+8.4	-0.3	-0.0	+8.1	+1.1	+0.8	-1.3
Administrative/ Supervisory (V to VII)	+1.3%	+2.9	+0.3	-0.4	+15.5	+1.2	-3.1	-10.5
Clerical (III & IV)	+3.1%	+12.4	-1.0	-4.2	+24.5	+3.8	-2.2	-8.5
Management & Administrative	+3.4%	+23.7	-0.9	-4.6	+48.1	+6.1	-4.6	-20.4
Support	+35.8%	+51.8		+0.5	+43.4	+1.5	+6.4	
Maintenance/ Technical	+15.8%	+14.1		+1.8	+5.8	-1.0	+4.1	+3.4
General Support	+28.2%	+65.9		+2.3	+49.2	+0.5	+10.5	+3.4
Health Care Assistants	+7.2%	+96.8		-2.8	+29.1	+44.7	+27.8	-2.0
Home Help	-1.6%	-5.8					-5.8	
Care, other	-0.9%	-2.7	-1.9	-0.1	+3.1	-2.5	-1.3	
Patient & Client Care	+4.4%	+88.3	-1.9	-2.9	+32.2	+42.2	+20.7	-2.0



CHO 3 Employment Report: JUL 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUL 2023	WTE change since JUL 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-6.7%	-2.2		-2.2	+0.5	+0.0	-0.5	
Registrars	+16.7%	+10.2		+7.0	-0.6		+3.9	
SHO/ Interns	-18.8%	-3.0		-4.0			+1.0	
Medical/ Dental, other	+2.1%	+1.1			+1.1	+0.0	+0.0	
Medical & Dental	+3.7%	+6.0		+0.7	+0.9	+0.0	+4.4	
Nurse/ Midwife Manager	+11.6%	+30.3	+1.0	+3.7	+21.3	+1.0	+1.8	+1.6
Nurse/ Midwife Specialist & AN/MP	+34.4%	+30.2		+1.6	+29.0	-0.6	+3.0	-2.8
Staff Nurse/ Staff Midwife	+7.1%	+60.2		+8.1	+42.1	-1.3	+11.3	
Public Health Nurse	+4.5%	+5.5	-0.8		+6.3			
Nursing/ Midwifery Student	-5.4%	-1.4		-3.9	-1.0	+3.5		
Nursing/ Midwifery other	+65.3%	+2.5		+0.0	+2.2	+0.3		
Nursing & Midwifery	+9.5%	+127.2	+0.2	+9.5	+99.9	+2.8	+16.1	-1.2
Therapy Professions	+9.8%	+29.6	+0.0	-0.8	+19.1	+9.8	+2.5	-1.0
Health Science/ Diagnostics	+8.4%	+0.8			+0.8	+0.0	+0.0	
Social Care	+1.1%	+3.1		-0.2		+3.3		
Pharmacy	+69.4%	+4.2		+0.1	+3.5		+0.0	+0.7
Psychologists	+11.7%	+14.7		+0.8	+12.5	+2.4	+0.0	-1.0
Social Workers	+9.7%	+6.4		-1.3	+7.8	-0.4	-1.0	+1.3

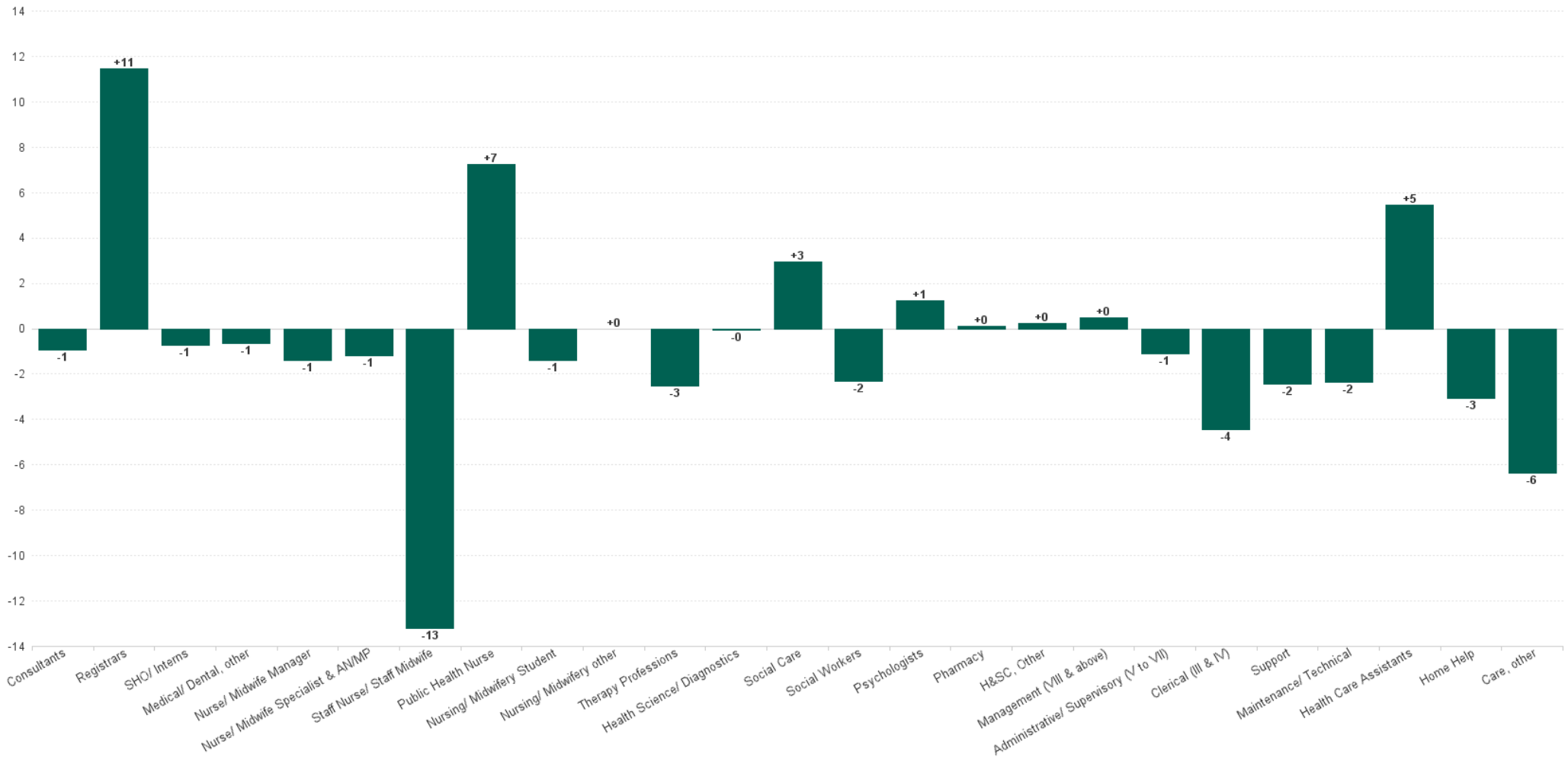


H&SC, Other	+0.1%	+0.0	+0.0	+1.9	-1.9	+1.0		-1.0
Health & Social Care Professionals	+7.1%	+58.8	+0.0	+0.4	+41.8	+16.0	+1.5	-1.0
Management (VIII & above)	+15.9%	+9.4	-1.3	-0.0	+11.1	+2.1	-0.2	-2.3
Administrative/ Supervisory (V to VII)	+4.1%	+8.9	-1.2	-1.1	+17.6	+1.4	-0.1	-7.7
Clerical (III & IV)	+5.8%	+23.0	+0.2	-3.5	+29.1	+3.1	+2.4	-8.4
Management & Administrative	+6.1%	+41.2	-2.3	-4.5	+57.8	+6.6	+2.1	-18.4
Support	+35.2%	+51.2		+0.2	+43.3	+1.4	+6.3	
Maintenance/ Technical	+19.1%	+16.6		+3.8	+5.8	-1.0	+3.9	+4.2
General Support	+29.2%	+67.8		+4.0	+49.1	+0.4	+10.1	+4.2
Health Care Assistants	+9.8%	+128.9		+13.2	+28.0	+59.2	+30.5	-2.0
Home Help	+5.5%	+18.5					+18.5	
Care, other	+3.0%	+9.2	-1.1	-1.0	+6.9	+6.2	-0.1	-1.8
Patient & Client Care	+8.0%	+156.7	-1.1	+12.2	+34.8	+65.4	+49.0	-3.8

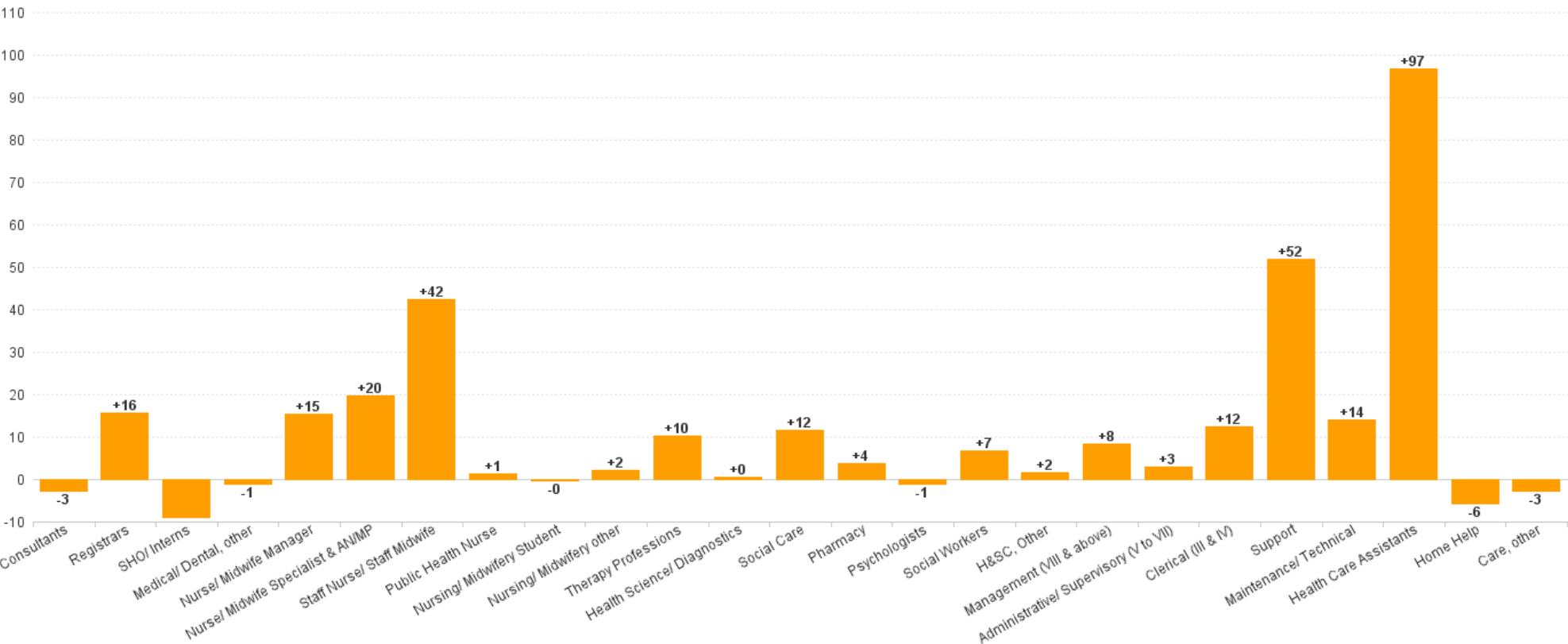


CHO 3 Employment Report: JUL 2024

Month-on-Month Summary Chart: Change since JUN 2024



Year-to-Date Summary Chart: Change since DEC 2023



CHO 3 Employment Report: JUL 2024

Year-on-Year Summary Chart: Change since JUL 2023

