

CHO 3 Employment Report: JUL 2023

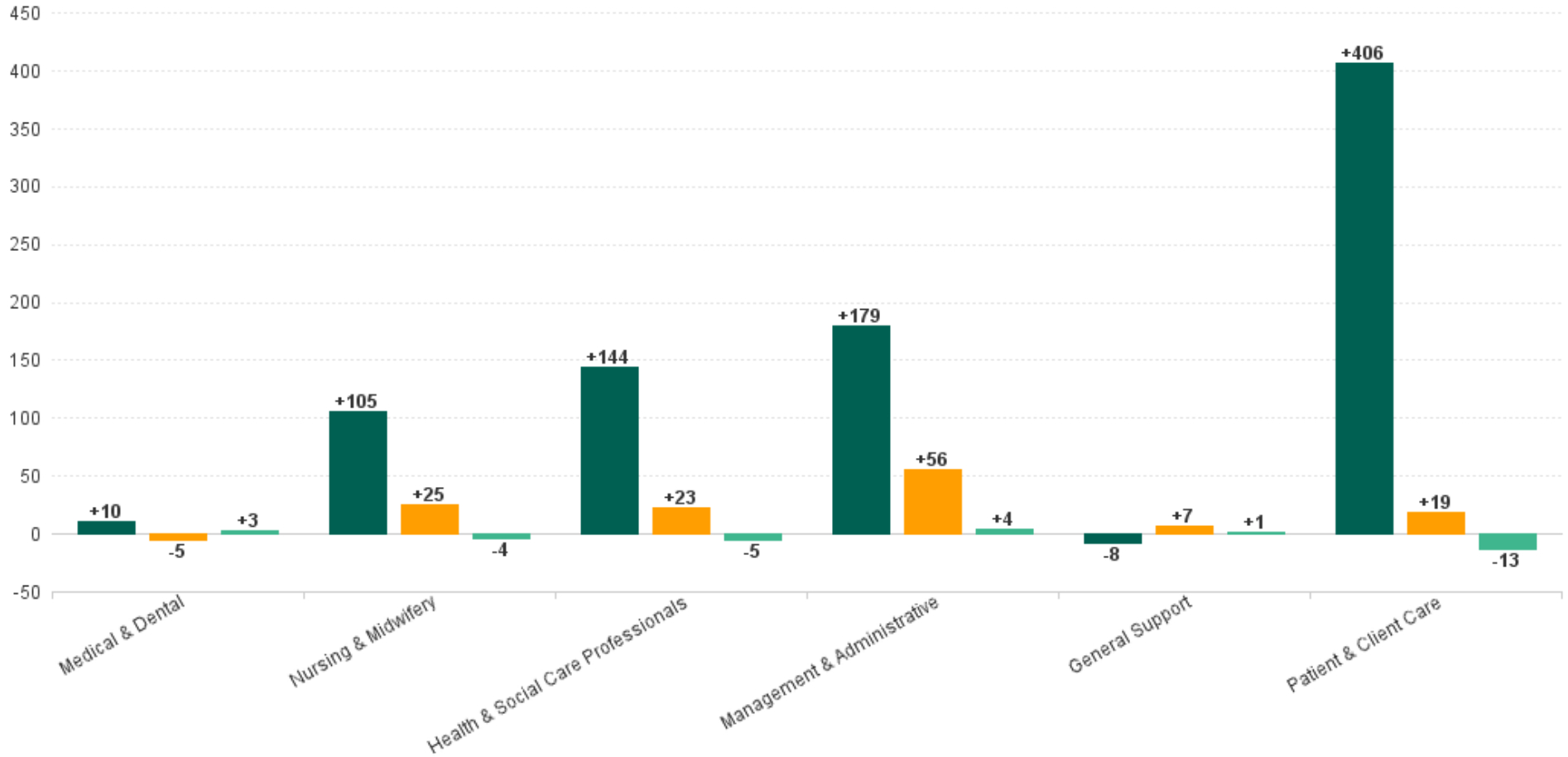
Employment Report : JUL 2023

Employment by Staff Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130
Consultants	27	33	33	33	+6	+22.2%	0	-0.3%	+0	39
Registrars	42	47	58	61	+20	+47.4%	+15	+31.6%	+4	67
SHO/ Interns	25	35	16	16	-9	-35.1%	-19	-54.1%	+0	17
Medical/ Dental, other	58	52	52	51	-7	-12.0%	-1	-1.6%	-1	67
Medical & Dental	152	167	159	162	+10	+6.6%	-5	-3.2%	+3	190
Nurse/ Midwife Manager	246	262	260	261	+15	+6.1%	-1	-0.2%	+1	278
Nurse/ Midwife Specialist & AN/MP	56	75	87	88	+32	+57.7%	+12	+16.4%	+1	95
Staff Nurse/ Staff Midwife	787	842	850	846	+59	+7.5%	+4	+0.5%	-3	951
Public Health Nurse	127	126	122	121	-6	-4.8%	-5	-3.7%	-1	152
Post-registration Nurse/ Midwife Student		7	5	3	+3		-4	-56.7%	-2	3
Pre-registration Nurse/ Midwife Intern	20	4	22	22	+2	+8.9%	+18	+418.2%	0	45
Nursing/ Midwifery Student	20	11	27	25	+5	+23.6%	+14	+124.9%	-2	48
Nursing/ Midwifery other	4	4	4	4	+0	+0.8%	+0	+0.3%	+0	4
Nursing & Midwifery	1,241	1,320	1,350	1,346	+105	+8.5%	+25	+1.9%	-4	1,528
Therapy Professions	214	278	308	302	+89	+41.4%	+25	+8.9%	-6	351
Health Science/ Diagnostics	5	9	9	9	+4	+69.4%	+0	+1.0%	+0	11
Social Care	245	282	277	281	+36	+14.9%	-1	-0.4%	+4	323
Pharmacy	5	6	7	6	+1	+26.0%	+1	+9.4%	-1	8
Psychologists	124	128	127	126	+2	+1.7%	-2	-1.6%	-2	132
Social Workers	59	67	67	66	+7	+11.0%	-1	-2.1%	-1	73
H&SC, Other	32	36	38	37	+5	+16.2%	+2	+4.9%	-1	45
Health & Social Care Professionals	684	805	833	828	+144	+21.0%	+23	+2.8%	-5	943
Management (VIII & above)	38	56	60	59	+21	+55.3%	+3	+6.1%	-1	60
Administrative/ Supervisory (V to VII)	132	210	215	217	+85	+64.2%	+7	+3.2%	+2	231
Clerical (III & IV)	320	348	390	394	+73	+22.9%	+46	+13.2%	+3	440
Management & Administrative	491	614	666	670	+179	+36.6%	+56	+9.1%	+4	731
Support	163	142	143	145	-17	-10.6%	+3	+2.4%	+2	178
Maintenance/ Technical	77	84	88	87	+10	+12.4%	+3	+3.8%	-1	89
General Support	240	226	231	232	-8	-3.2%	+7	+3.0%	+1	267
Health Care Assistants	1,140	1,298	1,322	1,313	+173	+15.2%	+14	+1.1%	-9	1,616
Home Help	176	342	340	340	+164	+93.1%	-2	-0.7%	0	509
Care, other	234	296	306	303	+69	+29.7%	+7	+2.3%	-3	346
Patient & Client Care	1,549	1,937	1,968	1,955	+406	+26.2%	+19	+1.0%	-13	2,471



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



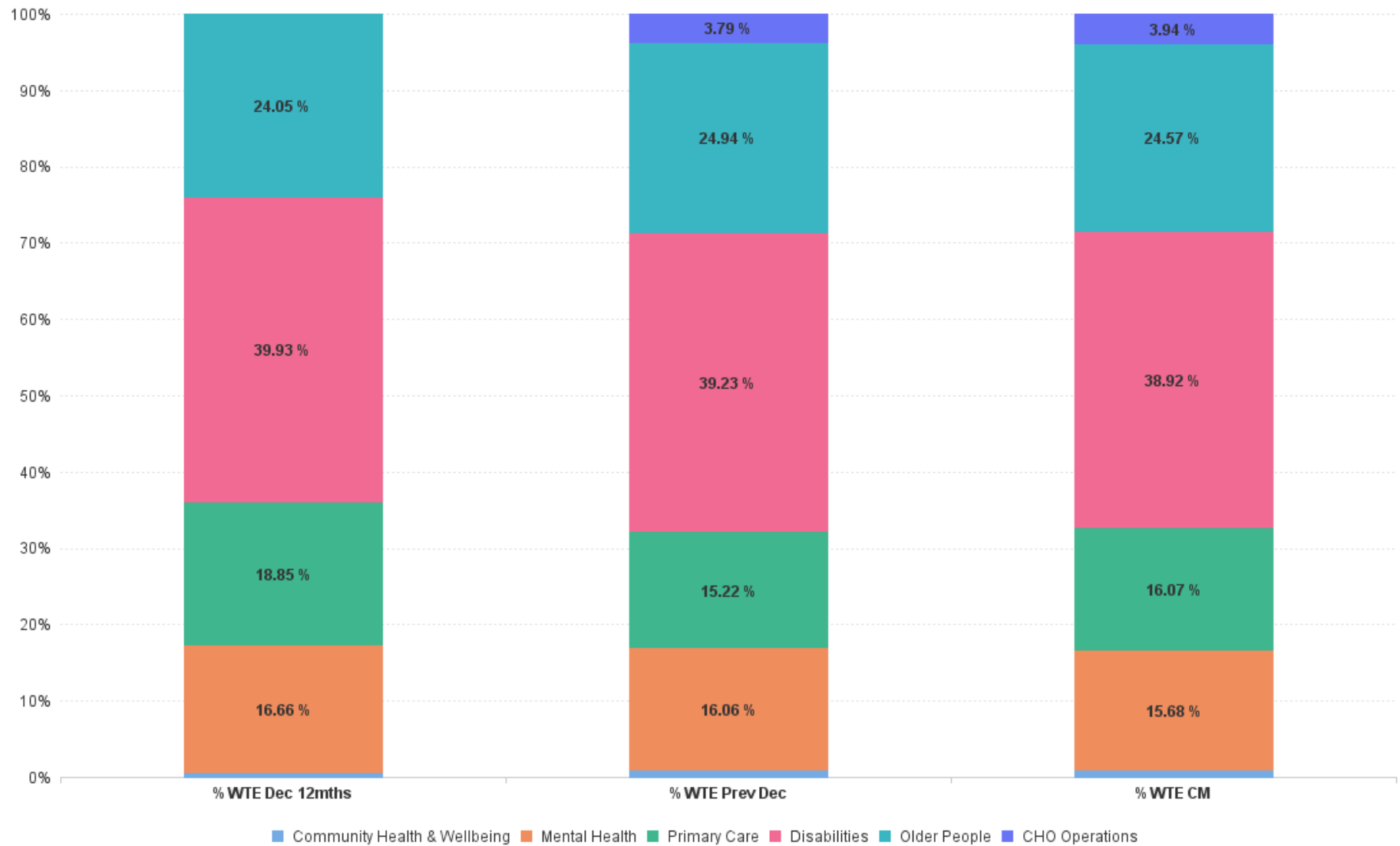
Employment Report by Care Group : JUL 2023

CHO 3 JUL 2023

Care Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130
Community Health & Wellbeing		38	43	42	+42		+4	+10.0%	-1	47
Mental Health	795	814	822	814	+19	+2.4%	+0	+0.0%	-8	901
Primary Care	764	772	822	835	+71	+9.3%	+63	+8.2%	+13	997
Disabilities	1,823	1,989	2,025	2,021	+198	+10.8%	+32	+1.6%	-4	2,410
Older People	974	1,264	1,290	1,276	+302	+31.0%	+12	+1.0%	-14	1,559
CHO Operations		192	205	205	+205		+13	+6.5%	0	216
Community Services	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130



% Total by Care Group



Employment Report by HSE/S38 : JUL 2023

CHO 3 JUL 2023

Administration JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130
Health Service Executive	2,655	3,200	3,311	3,299	+643	+24.2%	+98	+3.1%	-13	3,863
Section 38 Voluntary Agencies	1,701	1,869	1,896	1,895	+193	+11.4%	+26	+1.4%	-1	2,267



Employment Report by HSE.S38: JUL 2023

Health Service Executive

HSE&S38 JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Health Service Executive	2,655	3,200	3,311	3,299	+643	+24.2%	+98	+3.1%	-13	3,863
Consultants	26	33	33	33	+7	+26.5%	-0	-0.2%	+0	38
Registrars	42	47	58	61	+20	+47.4%	+15	+31.6%	+4	67
SHO/ Interns	25	35	16	16	-9	-35.1%	-19	-54.1%	+0	17
Medical/ Dental, other	57	51	52	51	-7	-11.4%	-1	-1.6%	-1	66
Medical & Dental	150	167	159	161	+11	+7.6%	-5	-3.2%	+3	188
Nurse/ Midwife Manager	170	181	180	180	+9	+5.5%	-1	-0.5%	-0	193
Nurse/ Midwife Specialist & AN/MP	43	65	74	75	+32	+74.5%	+10	+16.0%	+1	81
Staff Nurse/ Staff Midwife	540	585	589	591	+51	+9.4%	+6	+1.0%	+2	670
Public Health Nurse	127	126	122	121	-6	-4.8%	-5	-3.7%	-1	152
Post-registration Nurse/ Midwife Student		7	5	3	+3		+1	-56.7%	-2	3
Pre-registration Nurse/ Midwife Intern	9	4	17	17	+8	+87.6%	+5	+290.0%	-0	34
Nursing/ Midwifery Student	9	11	22	20	+11	+121.2%	+9	+75.8%	-2	37
Nursing/ Midwifery other		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery	890	968	988	987	+98	+11.0%	+19	+2.0%	-1	1,134
Therapy Professions	186	251	281	276	+90	+48.6%	+24	+9.6%	-5	323
Health Science/ Diagnostics	5	9	9	9	+4	+69.4%	+0	+1.0%	+0	11
Social Care	5	4	2	2	-3	-58.9%	-2	-47.2%	+0	2
Pharmacy	5	6	7	6	+1	+26.0%	+1	+9.4%	-1	8
Psychologists	111	114	115	114	+3	+2.5%	+0	+0.4%	-1	119
Social Workers	45	51	51	51	+6	+12.9%	-0	-0.1%	-0	56
H&SC, Other	22	26	28	28	+6	+28.6%	+2	+8.0%	-1	32
Health & Social Care Professionals	378	460	493	486	+107	+28.3%	+26	+5.6%	-8	551
Management (VIII & above)	32	49	50	49	+17	+52.8%	+0	+0.9%	-1	50
Administrative/ Supervisory (V to VII)	105	174	181	182	+78	+74.0%	+9	+5.0%	+2	196
Clerical (III & IV)	282	315	355	355	+74	+26.1%	+41	+12.9%	+1	397
Management & Administrative	419	537	585	587	+168	+40.2%	+50	+9.3%	+2	643
Support	110	88	92	94	-16	-14.9%	+6	+6.3%	+2	118
Maintenance/ Technical	65	73	76	76	+11	+16.9%	+3	+4.4%	-1	76
General Support	175	161	168	169	-5	-3.1%	+9	+5.4%	+1	194
Health Care Assistants	381	446	448	439	+58	+15.3%	-7	-1.5%	-9	499
Home Help	176	342	340	340	+164	+93.1%	-2	-0.7%	-0	509
Care, other	87	120	131	130	+42	+48.5%	+9	+7.8%	-1	145
Patient & Client Care	644	908	918	908	+264	+41.0%	+0	+0.0%	-10	1,153

Section 38 Voluntary Agencies

HSE&S38 JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Section 38 Voluntary Agencies	1,701	1,869	1,896	1,895	+193	+11.4%	+26	+1.4%	-1	2,267
Consultants	1	0	0	0	-1	-90.0%	-0	-23.1%	+0	1
Medical/ Dental, other	1	0	0	0	-0	-51.6%	+0	+0.0%	+0	1
Medical & Dental	2	1	1	1	-1	-71.5%	-0	-5.2%	+0	2
Nurse/ Midwife Manager	76	81	80	82	+6	+7.4%	+0	+0.3%	+2	85
Nurse/ Midwife Specialist & AN/MP	13	11	13	13	+0	+0.6%	+2	+18.7%	+0	14
Staff Nurse/ Staff Midwife	247	258	261	256	+9	+3.5%	-2	-0.7%	-5	281
<i>Pre-registration Nurse/ Midwife Intern</i>	12		6	6	-6	-52.2%	-2		+0	11
Nursing/ Midwifery Student	12		6	6	-6	-52.2%	+6		+0	11
Nursing/ Midwifery other	4	3	3	3	-1	-26.1%	+0	+0.0%	+0	3
Nursing & Midwifery	351	353	362	359	+7	+2.1%	+6	+1.7%	-3	394
Therapy Professions	28	26	27	27	-2	-5.3%	+1	+2.0%	-0	28
Social Care	240	278	275	279	+39	+16.4%	+1	+0.2%	+4	321
Psychologists	12	14	12	12	-1	-6.3%	-2	-17.4%	-1	13
Social Workers	15	17	16	15	+1	+5.3%	-1	-8.3%	-1	17
H&SC, Other	10	10	10	9	-1	-9.6%	-0	-3.4%	-0	13
Health & Social Care Professionals	305	345	340	342	+37	+12.0%	-3	-0.9%	+2	392
Management (VIII & above)	6	7	10	10	+4	+69.1%	+3	+43.2%	-0	10
Administrative/ Supervisory (V to VII)	27	37	35	35	+7	+26.8%	-2	-5.0%	+0	35
Clerical (III & IV)	39	33	36	38	-0	-0.5%	+5	+15.7%	+2	43
Management & Administrative	72	77	81	83	+11	+15.6%	+6	+8.3%	+2	88
Support	53	54	52	52	-1	-1.7%	-2	-3.8%	+0	60
Maintenance/ Technical	12	11	11	11	-1	-11.1%	+0	+0.0%	+0	13
General Support	65	65	63	63	-2	-3.5%	-2	-3.2%	+0	73
Health Care Assistants	759	853	874	874	+115	+15.1%	+21	+2.5%	+0	1,117
Care, other	146	176	176	173	+27	+18.4%	-3	-1.6%	-3	201
Patient & Client Care	906	1,029	1,050	1,047	+142	+15.7%	+19	+1.8%	-2	1,318

CHO 3 by S38 Agency: JUL 2023

Avista Limerick

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Avista Limerick	543	547	549	546	+2.8	+0.5%	-0.3	-0.1%	-3.0	625
Medical/ Dental, other	1	0	0	0	-0.5	-51.6%	+0.0	+0.0%	+0.0	1
Medical & Dental	1	0	0	0	-0.5	-51.6%	+0.0	+0.0%	+0.0	1
Nurse/ Midwife Manager	35	35	33	33	-2.4	-6.7%	-1.7	-4.9%	+0.3	34
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1.2	+15.6%	+1.0	+12.8%	+0.0	10
Staff Nurse/ Staff Midwife	144	146	144	140	-3.4	-2.4%	-6.3	-4.3%	-4.0	150
Nursing/ Midwifery Student	12		6	6	-6.0	-52.2%	+5.5		+0.0	11
Nursing/ Midwifery other	3	3	3	3	+0.0	+1.1%	+0.0	+0.0%	+0.0	3
Nursing & Midwifery	201	192	194	190	-10.6	-5.3%	-1.5	-0.8%	-3.7	208
Therapy Professions	15	13	12	12	-2.9	-19.6%	-1.0	-7.7%	+0.0	13
Social Care	54	64	65	64	+10.9	+20.4%	+0.5	+0.8%	-0.8	79
Psychologists	3	5	5	5	+1.5	+51.0%	+0.0	+0.0%	+0.0	5
Social Workers	5	5	5	6	+0.8	+14.7%	+1.5	+31.3%	+1.0	7
H&SC, Other	6	5	5	5	-0.5	-8.8%	+0.0	+0.0%	+0.0	7
Health & Social Care Professionals	83	92	92	93	+9.8	+11.9%	+1.0	+1.1%	+0.2	111
Management (VIII & above)	2	2	4	4	+2.0	+100.0%	+2.0	+100.0%	+0.0	4
Administrative/ Supervisory (V to VII)	10	13	13	13	+3.0	+30.0%	+0.0	+0.0%	+0.0	13
Clerical (III & IV)	15	15	17	16	+1.4	+9.2%	+0.9	+5.9%	-0.5	19
Management & Administrative	27	30	34	33	+6.4	+23.7%	+2.9	+9.5%	-0.5	36
Support	41	43	41	42	+0.7	+1.6%	-1.0	-2.3%	+1.0	44
Maintenance/ Technical	4	4	4	4	+0.0	+0.0%	+0.0	+0.0%	+0.0	5
General Support	46	47	45	46	+0.7	+1.5%	-1.0	-2.1%	+1.0	49
Health Care Assistants	165	163	163	163	-2.5	-1.5%	-0.8	-0.5%	+0.0	195
Care, other	21	22	21	21	-0.6	-2.7%	-1.0	-4.6%	+0.0	25
Patient & Client Care	187	185	184	184	-3.0	-1.6%	-1.8	-1.0%	+0.0	220

Avista Roscrea

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Avista Roscrea	290	298	299	300	+10.5	+3.6%	+2.4	+0.8%	+1.9	389
Nurse/ Midwife Manager	16	16	16	16	+0.5	+3.0%	+0.0	+0.0%	+0.0	17
Nurse/ Midwife Specialist & AN/MP			1	1	+1.0		+1.0		+0.0	1
Staff Nurse/ Staff Midwife	18	19	20	20	+1.5	+8.0%	+0.5	+2.5%	+0.0	23
Nursing/ Midwifery other	1				-1.0	-100.0%				
Nursing & Midwifery	35	35	37	37	+1.9	+5.5%	+1.5	+4.2%	+0.0	41
Therapy Professions	2	2	3	3	+1.5	+94.8%	+1.0	+50.0%	+0.0	3
Social Care	19	32	27	29	+9.8	+51.5%	-2.9	-9.2%	+1.9	31
Psychologists	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Health & Social Care Professionals	23	36	32	34	+11.3	+49.9%	-1.9	-5.4%	+1.9	36
Management (VIII & above)	1	2	2	2	+1.1	+131.3%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	7	6	7	7	+0.1	+1.6%	+1.0	+16.7%	+0.0	7
Clerical (III & IV)	7	7	7	7	+0.6	+9.3%	+0.0	+0.0%	+0.0	8
Management & Administrative	14	15	16	16	+1.8	+12.4%	+1.0	+6.6%	+0.0	17
Support	4	4	4	4	-0.5	-10.6%	+0.0	+0.0%	+0.0	5
Maintenance/ Technical	6	5	5	5	-1.0	-17.4%	+0.0	+0.0%	+0.0	6
General Support	10	9	9	9	-1.5	-14.5%	+0.0	+0.0%	+0.0	11
Health Care Assistants	202	202	204	204	+1.6	+0.8%	+1.8	+0.9%	+0.0	283
Care, other	6	1	1	1	-4.6	-82.0%	+0.0	+0.0%	+0.0	1
Patient & Client Care	208	203	205	205	-3.0	-1.4%	+1.8	+0.9%	+0.0	284

Bros. of Charity Clare

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Bros. of Charity Clare	348	424	452	450	+101.5	+29.2%	+25.4	+6.0%	-2.1	565
Consultants		0	0	0	+0.1		-0.0	-23.1%	+0.0	1
Medical & Dental		0	0	0	+0.1		-0.0	-23.1%	+0.0	1
Staff Nurse/ Staff Midwife	2	3	3	3	+1.7	+90.7%	+0.9	+34.7%	+0.0	4
Nursing & Midwifery	2	3	3	3	+1.7	+90.7%	+0.9	+34.7%	+0.0	4
Social Care	82	80	80	83	+0.7	+0.9%	+3.0	+3.8%	+2.4	96
Psychologists	3	3	2	2	-0.8	-28.8%	-1.0	-32.4%	+0.0	2
Social Workers	3	3	3	2	-0.9	-32.0%	-1.0	-33.3%	-1.0	2
H&SC, Other	4	4	4	4	-0.5	-11.9%	-0.3	-7.6%	-0.1	5
Health & Social Care Professionals	92	90	89	90	-1.5	-1.7%	+0.8	+0.8%	+1.3	105
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	5	8	8	8	+3.2	+66.3%	+0.2	+2.6%	+0.3	8
Clerical (III & IV)	4	3	5	8	+3.4	+80.4%	+4.2	+121.8%	+3.0	9
Management & Administrative	10	12	13	17	+6.6	+65.7%	+4.4	+36.2%	+3.3	18
Health Care Assistants	212	280	304	299	+87.1	+41.0%	+19.5	+7.0%	-4.7	388
Care, other	32	40	42	40	+7.5	+23.5%	-0.2	-0.4%	-2.0	49
Patient & Client Care	244	320	346	339	+94.6	+38.7%	+19.3	+6.0%	-6.7	437

Bros. of Charity Limerick

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total Bros. of Charity Limerick	520	600	596	598	+78.6	+15.1%	-1.7	-0.3%	+2.0	688
Consultants	1				-1.0	-100.0%				
Medical & Dental	1				-1.0	-100.0%				
Nurse/ Midwife Manager	25	31	31	33	+7.5	+29.9%	+2.0	+6.4%	+1.4	34
Nurse/ Midwife Specialist & AN/MP	5	3	3	3	-2.1	-42.2%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	84	89	94	93	+8.9	+10.7%	+3.1	+3.4%	-1.0	104
Nursing & Midwifery	114	123	128	128	+14.3	+12.6%	+5.0	+4.1%	+0.4	141
Therapy Professions	12	11	12	12	-0.0	-0.3%	+0.5	+4.7%	-0.4	12
Social Care	85	103	102	103	+17.8	+20.9%	+0.0	+0.0%	+0.8	115
Psychologists	6	6	5	4	-1.5	-26.6%	-1.5	-26.6%	-0.6	5
Social Workers	5	8	7	6	+0.9	+17.7%	-1.9	-23.3%	-1.1	7
H&SC, Other	1	1	1	1	-0.0	-1.6%	-0.0	-6.3%	+0.0	1
Health & Social Care Professionals	108	128	127	126	+17.2	+15.9%	-2.9	-2.2%	-1.3	140
Management (VIII & above)	2	2	3	3	+1.0	+48.0%	+1.0	+48.0%	-0.4	3
Administrative/ Supervisory (V to VII)	6	10	7	7	+1.1	+18.3%	-3.0	-30.9%	-0.0	7
Clerical (III & IV)	13	7	7	7	-5.6	-44.5%	+0.1	+0.9%	+0.0	7
Management & Administrative	20	19	17	17	-3.6	-17.7%	-2.0	-10.7%	-0.5	17
Support	7	7	7	6	-1.1	-15.6%	-1.1	-15.0%	-0.9	11
Maintenance/ Technical	2	2	2	2	-0.4	-16.0%	+0.0	+0.0%	+0.0	2
General Support	9	9	9	8	-1.5	-15.7%	-1.1	-11.7%	-0.9	13
Health Care Assistants	179	207	203	208	+28.6	+15.9%	+0.8	+0.4%	+4.8	251
Care, other	87	114	113	112	+24.6	+28.2%	-1.6	-1.4%	-0.5	126
Patient & Client Care	267	321	316	320	+53.2	+19.9%	-0.8	-0.3%	+4.3	377

Employment Report by Community Health & Wellbeing JUL 2023

CHO 3 JUL 2023

Community Health & Wellbeing JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		77	87	84	+84		+8	+10.0%	-2	94
Nurse/ Midwife Manager		2	2	2	+2		0	-21.2%	+0	2
Public Health Nurse		2	2	2	+2		0	-19.2%	+0	2
Nursing & Midwifery		4	3	3	+3		-1	-20.2%	+0	4
Therapy Professions		3	3	3	+3		+0	+1.2%	+0	4
H&SC, Other		6	6	6	+6		+0	+1.0%	+0	6
Health & Social Care Professionals		9	9	9	+9		+0	+1.1%	+0	10
Management (VIII & above)		4	6	6	+6		+2	+48.0%	+0	6
Administrative/ Supervisory (V to VII)		17	17	17	+17		0	-0.6%	-1	18
Clerical (III & IV)		8	12	12	+12		+4	+44.5%	0	14
Management & Administrative		29	35	34	+34		+5	+19.0%	-1	38
Care, other		35	39	38	+38		+3	+8.3%	-1	42
Patient & Client Care		35	39	38	+38		+3	+8.3%	-1	42



Employment Report by Mental Health JUL 2023

CHO 3 JUL 2023

Mental HealthJUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	795	814	822	814	+19	+2.4%	+0	+0.0%	-8	901
Consultants	23	29	30	30	+7	+28.5%	+1	+3.2%	+0	34
Registrars	18	15	28	23	+5	+26.2%	+7	+48.4%	-5	25
SHO/ Interns	19	33	14	13	-6	-30.3%	-20	-60.4%	-1	14
Medical & Dental	60	78	71	66	+6	+9.3%	-12	-15.2%	-6	73
Nurse/ Midwife Manager	88	87	84	82	-6	-6.6%	-5	-5.8%	-3	88
Nurse/ Midwife Specialist & AN/MP	39	44	47	48	+9	+23.1%	+4	+8.5%	+1	52
Staff Nurse/ Staff Midwife	245	243	234	237	-8	-3.4%	-6	-2.4%	+3	258
Pre-registration Nurse/ Midwife Intern	9	4	17	17	+8	+87.6%	+12	+290.0%	0	34
Nursing/ Midwifery Student	9	4	17	17	+8	+87.6%	+12	+290.0%	0	34
Nursing/ Midwifery other		1	1	1	+1		+0	+1.0%	+0	1
Nursing & Midwifery	381	380	383	385	+4	+0.9%	+5	+1.4%	+2	433
Therapy Professions	26	30	32	30	+4	+14.9%	0	-0.1%	-1	35
Social Care	3	2	1	1	-2	-65.2%	-1	-44.8%	0	1
Pharmacy	3	3	3	3	+0	+0.0%	0	-0.7%	+0	3
Psychologists	92	93	90	89	-3	-3.3%	-4	-4.4%	-1	92
Social Workers	25	28	26	26	+1	+2.5%	-2	-7.2%	-1	28
H&SC, Other	10	10	10	10	+1	+8.2%	+1	+7.5%	+0	11
Health & Social Care Professionals	159	166	163	159	+0	+0.3%	-6	-3.8%	-3	170
Management (VIII & above)	2	4	4	4	+2	+102.5%	+0	+1.0%	0	4
Administrative/ Supervisory (V to VII)	17	16	16	18	+1	+7.5%	+2	+12.5%	+2	19
Clerical (III & IV)	56	50	60	59	+3	+5.5%	+9	+17.4%	-1	64
Management & Administrative	75	70	80	81	+6	+8.5%	+11	+15.3%	+1	87
Support	32	30	31	32	-1	-2.0%	+2	+5.2%	+1	35
Maintenance/ Technical	11	7	7	7	-4	-36.4%	+0	+1.0%	+0	7
General Support	43	37	38	39	-5	-10.7%	+2	+4.4%	+1	42
Health Care Assistants	75	82	84	81	+6	+7.9%	0	-0.4%	-2	92
Care, other	2	2	3	3	+2	+100.0%	+1	+36.9%	0	4
Patient & Client Care	77	84	87	85	+8	+9.9%	+1	+0.7%	-3	96

Employment Report by Primary Care JUL 2023

CHO 3 JUL 2023

Primary Care JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	764	772	822	835	+71	+9.3%	+63	+8.2%	+13	997
Consultants	2	1	1	1	-1	-34.0%	+0	+0.0%	+0	2
Registrars	24	29	28	38	+14	+59.3%	+8	+28.4%	+10	41
SHO/ Interns	6				-6	-100.0%				
Medical/ Dental, other	52	45	47	46	-7	-12.5%	+0	+0.2%	-1	61
Medical & Dental	84	76	76	85	+1	+1.0%	+8	+11.1%	+9	104
Nurse/ Midwife Manager	19	23	23	24	+5	+26.5%	+1	+2.7%	+0	27
Nurse/ Midwife Specialist & AN/MP	2	7	13	13	+11	+539.5%	+6	+85.4%	0	14
Staff Nurse/ Staff Midwife	56	75	77	80	+24	+43.1%	+5	+6.1%	+3	102
Public Health Nurse	126	125	121	121	-6	-4.7%	-4	-3.5%	-1	151
Post-registration Nurse/ Midwife Student		6	4	3	+3		-3	-49.5%	-1	3
Nursing/ Midwifery Student		6	4	3	+3		-3	-49.5%	-1	3
Nursing & Midwifery	203	236	239	240	+37	+18.2%	+4	+1.6%	+1	297
Therapy Professions	86	162	184	184	+98	+113.8%	+22	+13.7%	0	213
Health Science/ Diagnostics	5	5	4	5	0	-4.2%	+0	+0.9%	+0	5
Social Care	1				-1	-100.0%				
Pharmacy	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	3
Psychologists	15	14	18	18	+3	+19.4%	+4	+32.1%	+0	20
Social Workers	11	12	12	12	+2	+15.3%	0	-2.6%	0	14
H&SC, Other	11	12	13	13	+2	+18.7%	+1	+6.5%	0	15
Health & Social Care Professionals	129	205	234	233	+104	+80.5%	+28	+13.7%	0	270
Management (VIII & above)	23	10	9	8	-16	-66.6%	-2	-19.5%	-1	8
Administrative/ Supervisory (V to VII)	54	28	28	28	-26	-48.0%	0	-0.1%	+1	31
Clerical (III & IV)	156	127	148	152	-4	-2.8%	+25	+19.5%	+3	172
Management & Administrative	234	165	185	188	-46	-19.7%	+23	+13.8%	+3	211
Support	13	12	10	10	-3	-22.4%	-2	-16.1%	+0	25
Maintenance/ Technical	30				-30	-100.0%				
General Support	43	12	10	10	-33	-76.2%	-2	-16.1%	+0	25
Health Care Assistants	21	26	28	29	+8	+38.8%	+3	+13.3%	+1	34
Home Help	1				-1	-100.0%				
Care, other	49	51	50	50	+0	+0.8%	-1	-2.7%	-1	56
Patient & Client Care	71	77	78	79	+8	+11.0%	+2	+2.6%	+1	90

Employment Report by Disabilities JUL 2023

CHO 3 JUL 2023

Disabilities JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,823	1,989	2,025	2,021	+198	+10.8%	+32	+1.6%	-4	2,410
Consultants	1	0	0	0	-1	-90.0%	0	-23.1%	+0	1
Medical/ Dental, other	1	0	0	0	0	-51.6%	+0	+0.0%	+0	1
Medical & Dental	2	1	1	1	-1	-71.5%	0	-5.2%	+0	2
Nurse/ Midwife Manager	76	81	80	82	+6	+7.4%	+0	+0.3%	+2	85
Nurse/ Midwife Specialist & AN/MP	13	11	13	13	+0	+0.6%	+2	+18.7%	+0	14
Staff Nurse/ Staff Midwife	247	258	261	256	+9	+3.5%	-2	-0.7%	-5	281
Pre-registration Nurse/ Midwife Intern	12		6	6	-6	-52.2%	+6		+0	11
Nursing/ Midwifery Student	12		6	6	-6	-52.2%	+6		+0	11
Nursing/ Midwifery other	4	3	3	3	-1	-26.1%	+0	+0.0%	+0	3
Nursing & Midwifery	351	353	362	359	+7	+2.1%	+6	+1.7%	-3	394
Therapy Professions	74	41	41	40	-34	-46.3%	-1	-1.8%	-2	47
Health Science/ Diagnostics		4	4	4	+4		+0	+1.0%	+0	4
Social Care	241	280	275	280	+39	+16.3%	0	-0.1%	+5	322
Psychologists	16	19	17	16	+0	+1.5%	-2	-13.2%	-1	18
Social Workers	17	19	18	17	+1	+4.7%	-2	-10.9%	-1	19
H&SC, Other	12	11	11	10	-2	-13.1%	-1	-7.0%	-1	15
Health & Social Care Professionals	359	374	367	368	+8	+2.3%	-6	-1.7%	+1	425
Management (VIII & above)	7	12	16	16	+9	+131.9%	+4	+33.6%	0	16
Administrative/ Supervisory (V to VII)	41	60	60	59	+18	+45.0%	-1	-1.6%	-1	61
Clerical (III & IV)	59	54	59	61	+2	+3.4%	+7	+13.6%	+2	68
Management & Administrative	107	126	135	136	+29	+27.5%	+10	+8.2%	+1	145
Support	53	54	52	52	-1	-1.7%	-2	-3.8%	+0	60
Maintenance/ Technical	14	18	21	21	+7	+45.7%	+3	+17.0%	+0	23
General Support	67	72	73	73	+6	+8.5%	+1	+1.4%	+0	83
Health Care Assistants	764	857	879	879	+115	+15.1%	+22	+2.5%	+1	1,123
Care, other	173	206	209	206	+33	+19.1%	0	-0.2%	-3	238
Patient & Client Care	937	1,064	1,087	1,085	+148	+15.8%	+22	+2.0%	-2	1,361



Employment Report by Older People JUL 2023

CHO 3 JUL 2023

Older People JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	974	1,264	1,290	1,276	+302	+31.0%	+12	+1.0%	-14	1,559
Consultants	1	3	2	2	+1	+100.0%	-1	-33.3%	0	2
Registrars		2	2	1	+1		-1	-49.7%	-1	1
SHO/ Interns		2	2	3	+3		+1	+51.5%	+1	3
Medical/ Dental, other	5	6	5	5	+0	+0.0%	-1	-16.0%	+0	5
Medical & Dental	6	13	11	11	+5	+83.3%	-2	-14.9%	0	11
Nurse/ Midwife Manager	64	68	71	72	+8	+13.1%	+4	+5.5%	+2	76
Nurse/ Midwife Specialist & AN/MP	2	11	10	10	+9	+475.7%	0	-1.2%	+0	11
Staff Nurse/ Staff Midwife	239	266	278	274	+35	+14.7%	+7	+2.8%	-5	310
Public Health Nurse	1				-1	-100.0%				
Nursing & Midwifery	305	345	359	356	+51	+16.7%	+11	+3.2%	-3	397
Therapy Professions	28	44	48	46	+19	+67.3%	+2	+5.4%	-2	53
Health Science/ Diagnostics	1	1	1	1	0	-1.4%	+0	+1.4%	+0	2
Pharmacy	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Psychologists		1	1	1	+1		+0	+5.0%	+0	1
Social Workers	7	2	3	3	-4	-57.3%	+1	+51.5%	+0	3
Health & Social Care Professionals	36	48	54	52	+15	+42.4%	+3	+7.2%	-2	60
Management (VIII & above)	6	10	10	10	+4	+71.6%	+0	+2.0%	0	10
Administrative/ Supervisory (V to VII)	21	27	25	25	+5	+23.6%	-1	-4.8%	+1	28
Clerical (III & IV)	50	63	64	63	+14	+27.8%	+1	+0.8%	-1	73
Management & Administrative	76	99	99	99	+23	+30.0%	-1	-0.6%	0	111
Support	64	46	51	51	-13	-19.9%	+6	+13.0%	+1	58
Maintenance/ Technical	22	23	23	23	+1	+3.3%	+0	+0.0%	0	23
General Support	86	68	74	74	-12	-14.0%	+6	+8.7%	+1	81
Health Care Assistants	279	331	330	321	+42	+15.0%	-10	-2.9%	-9	365
Home Help	175	342	340	340	+164	+93.9%	-2	-0.7%	0	509
Care, other	10	17	24	23	+14	+139.8%	+6	+36.8%	0	25
Patient & Client Care	464	690	693	684	+220	+47.4%	-6	-0.8%	-9	899



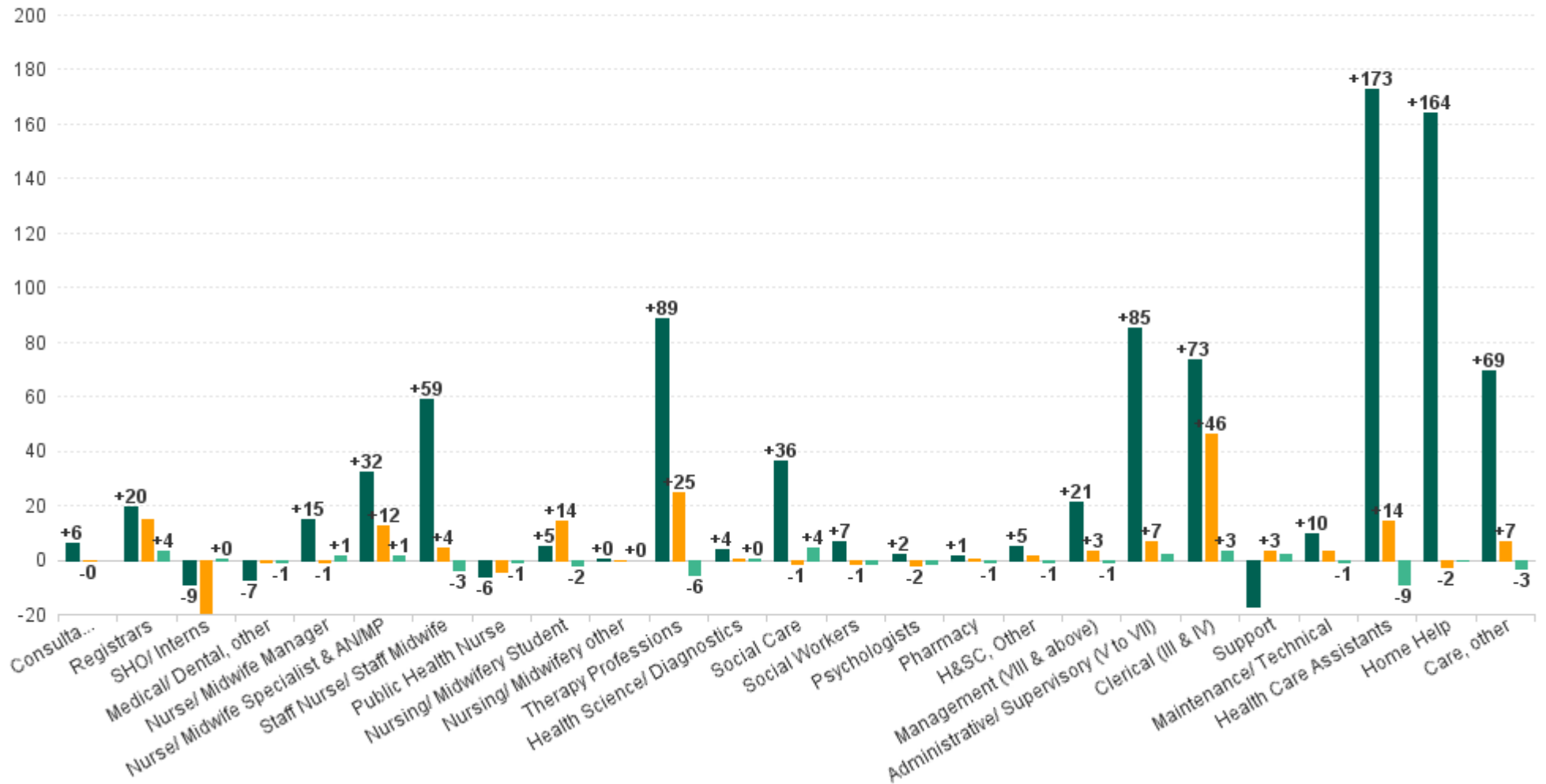
Employment Report by CHO Operations JUL 2023

CHO 3 JUL 2023

CHO Operations JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		192	205	205	+205		+13	+6.5%	0	216
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4		+1	+30.4%	+0	4
Post-registration Nurse/ Midwife Student		1	1				-1	-100.0%	-1	
Nursing/ Midwifery Student		1	1				-1	-100.0%	-1	
Nursing & Midwifery		5	6	5	+5		0	-3.0%	-1	5
Therapy Professions			1	1	+1		+1		+0	1
Pharmacy		1	1	0	+0		0	-65.8%	-1	1
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		6	7	8	+8		+2	+35.7%	+1	9
H&SC, Other			1	1	+1		+1		+0	1
Health & Social Care Professionals		7	11	11	+11		+4	+48.3%	0	13
Management (VIII & above)		18	18	19	+19		+0	+0.9%	+0	19
Administrative/ Supervisory (V to VII)		71	78	78	+78		+7	+10.1%	+1	83
Clerical (III & IV)		50	53	53	+53		+3	+5.7%	0	56
Management & Administrative		140	149	150	+150		+10	+7.3%	+1	158
Maintenance/ Technical		36	37	36	+36		+0	+0.1%	-1	36
General Support		36	37	36	+36		+0	+0.1%	-1	36
Health Care Assistants		3	2	2	+2		-1	-29.6%	+0	2
Care, other		2	1	2	+2		0	-11.6%	+1	2
Patient & Client Care		5	3	4	+4		-1	-22.2%	+1	4

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since JUN 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

CHO 3 JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,193	6,130	1:0.8	14.47%	85.53%	1:0.9	1:0.8	87.11%	12.20%	74.91%	59.85%	40.15%	74.07%	57.45%
Consultant Medicine	3	3	1:1	33.33%	66.67%	1:1	1:1	66.67%	33.33%	33.33%	100.00%		100.00%	100.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	29	34	1:0.9	44.12%	55.88%	1:0.9	1:0.8	70.59%	38.24%	32.35%	67.65%	32.35%	80.00%	57.89%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Consultants	33	39	1:0.9	41.03%	58.97%	1:0.9	1:0.8	71.79%	35.90%	35.90%	69.23%	30.77%	81.25%	60.87%
Dentists	26	31	1:0.8	19.35%	80.65%	1:0.9	1:0.8	90.32%	16.13%	74.19%	51.61%	48.39%	83.33%	44.00%
Other Medical	25	36	1:0.7	36.11%	63.89%	1:0.7	1:0.7	75.00%	25.00%	50.00%	55.56%	44.44%	61.54%	52.17%
Medical/ Dental, other	51	67	1:0.8	28.36%	71.64%	1:0.8	1:0.8	82.09%	20.90%	61.19%	53.73%	46.27%	68.42%	47.92%
Registrar	54	60	1:0.9	36.67%	63.33%	1:1	1:0.9	3.33%	1.67%	1.67%	98.33%	1.67%	100.00%	97.37%
Senior Registrar	5	5	1:1	40.00%	60.00%	1:1	1:1				100.00%		100.00%	100.00%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				50.00%	50.00%		50.00%
Registrars	61	67	1:0.9	35.82%	64.18%	1:1	1:0.9	2.99%	1.49%	1.49%	97.01%	2.99%	100.00%	95.35%
Senior House Officer	16	17	1:1	23.53%	76.47%	1:1	1:0.9				100.00%		100.00%	100.00%
SHO/ Interns	16	17	1:1	23.53%	76.47%	1:1	1:0.9				100.00%		100.00%	100.00%
Medical & Dental	162	190	1:0.9	33.16%	66.84%	1:0.9	1:0.8	44.74%	15.26%	29.47%	76.32%	23.68%	85.71%	71.65%
Clinical Nurse/ Midwife Manager	203	214	1:0.9	15.89%	84.11%	1:0.9	1:0.9	96.26%	15.89%	80.37%	90.19%	9.81%	100.00%	88.33%
Director Nursing/Midwifery, Assistant	46	51	1:0.9	7.84%	92.16%	1:1	1:0.9	98.04%	7.84%	90.20%	84.31%	15.69%	100.00%	82.98%
Director of Nursing/Midwifery	13	13	1:1	15.38%	84.62%	1:1	1:1	92.31%	15.38%	76.92%	92.31%	7.69%	50.00%	100.00%
Nurse/ Midwife Manager	261	278	1:0.9	14.39%	85.61%	1:0.9	1:0.9	96.40%	14.39%	82.01%	89.21%	10.79%	97.50%	87.82%
Advanced Nurse/ Midwife Practitioner	13	14	1:1	7.14%	92.86%	1:1	1:1	100.00%	7.14%	92.86%	92.86%	7.14%	100.00%	92.31%
Clinical Nurse/ Midwife Specialist	74	81	1:0.9	13.58%	86.42%	1:1	1:0.9	98.77%	13.58%	85.19%	81.48%	18.52%	90.91%	80.00%
Nurse/ Midwife Specialist & AN/MP	88	95	1:0.9	12.63%	87.37%	1:1	1:0.9	98.95%	12.63%	86.32%	83.16%	16.84%	91.67%	81.93%
Nursing Education/Clinical	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Nursing/ Midwifery other	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Post-registration Nurse/ Midwife Student	3	3	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	22	45	1:0.5	13.33%	86.67%	1:0.5	1:0.5	24.44%		24.44%	75.56%	24.44%	100.00%	71.79%
Nursing/ Midwifery Student	25	48	1:0.5	12.50%	87.50%	1:0.5	1:0.5	22.92%		22.92%	77.08%	22.92%	100.00%	73.81%
Public Health Nurse	121	152	1:0.8		100.00%	1:	1:0.8	90.79%		90.79%	69.08%	30.92%		69.08%
Public Health Nurse	121	152	1:0.8		100.00%	1:	1:0.8	90.79%		90.79%	69.08%	30.92%		69.08%
Staff Nurse [Intellectual Disability]	194	216	1:0.9	7.87%	92.13%	1:1	1:0.9	97.69%	7.87%	89.81%	54.63%	45.37%	70.59%	53.27%
Staff Nurse [Psychiatric]	232	252	1:0.9	19.84%	80.16%	1:1	1:0.9	96.03%	18.25%	77.78%	86.11%	13.89%	86.00%	86.14%
Staff Nurses [General/ Children's]	420	483	1:0.9	6.63%	93.37%	1:1	1:0.9	86.13%	5.59%	80.54%	67.91%	32.09%	87.50%	66.52%
Staff Nurse/ Staff Midwife	846	951	1:0.9	10.41%	89.59%	1:1	1:0.9	91.38%	9.46%	81.91%	69.72%	30.28%	83.84%	68.08%
Nursing & Midwifery	1,346	1,528	1:0.9	10.27%	89.73%	1:0.9	1:0.9	90.58%	9.29%	81.28%	74.28%	25.72%	88.54%	72.65%
Audiology	5	5	1:0.9		100.00%	1:	1:0.9	80.00%		80.00%	100.00%			100.00%
Clinical Engineering	4	4	1:1	100.00%		1:1	1:	50.00%	50.00%			25.00%	75.00%	
Radiographers	1	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vascular Physiologists	0	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Health Science/ Diagnostics	9	11	1:0.8	45.45%	54.55%	1:0.9	1:0.8	63.64%	27.27%	36.36%	72.73%	27.27%	60.00%	83.33%
Counsellor Therapists	17	18	1:1	22.22%	77.78%	1:1	1:1	100.00%	22.22%	77.78%	77.78%	22.22%	100.00%	71.43%
Dental Hygienists	7	9	1:0.8		100.00%	1:	1:0.8	88.89%		88.89%	22.22%	77.78%		22.22%
Other Health & Social Care	5	8	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Play Therapists/ Specialists	8	10	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	40.00%	60.00%		40.00%
H&S&C, Other	37	45	1:0.8	8.89%	91.11%	1:1	1:0.8	93.33%	8.89%	84.44%	53.33%	46.67%	100.00%	48.78%
Pharmacists	4	6	1:0.7	66.67%	33.33%	1:0.7	1:0.6	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
Pharmacy	6	8	1:0.8	50.00%	50.00%	1:0.7	1:0.8	100.00%	50.00%	50.00%	62.50%	37.50%	50.00%	75.00%
Psychologists	126	132	1:1	18.18%	81.82%	1:1	1:0.9	46.97%	9.09%	37.88%	93.18%	6.82%	100.00%	91.67%
Social Care	281	323	1:0.9	7.74%	92.26%	1:0.9	1:0.9	84.52%	6.19%	78.33%	32.82%	67.18%	36.00%	32.55%
Social Workers	66	73	1:0.9	13.70%	86.30%	1:0.9	1:0.9	97.26%	12.33%	84.93%	86.30%	13.70%	90.00%	85.71%
Dietitians	16	20	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	85.00%	15.00%		85.00%
Occupational Therapists	114	131	1:0.9	5.34%	94.66%	1:1	1:0.9	96.18%	5.34%	90.84%	84.73%	15.27%	100.00%	83.87%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	85	100	1:0.9	17.00%	83.00%	1:1	1:0.8	95.00%	17.00%	78.00%	75.00%	25.00%	94.12%	71.08%



JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,193	6,130	1:0.8	14.47%	85.53%	1:0.9	1:0.8	87.11%	12.20%	74.91%	59.85%	40.15%	74.07%	57.45%
Podiatrists & Chiroprodists	10	10	1:1	10.00%	90.00%	1:1	1:1	80.00%		80.00%	90.00%	10.00%	100.00%	88.89%
Speech & Language Therapists	76	89	1:0.9	2.25%	97.75%	1:0.8	1:0.9	92.13%	2.25%	89.89%	70.79%	29.21%	50.00%	71.26%
Therapy Professions	302	351	1:0.9	7.69%	92.31%	1:1	1:0.9	94.59%	7.41%	87.18%	78.63%	21.37%	92.59%	77.47%
Health & Social Care Professionals	828	943	1:0.9	10.50%	89.50%	1:0.9	1:0.9	84.31%	8.27%	76.03%	64.16%	35.84%	76.77%	62.68%
Middle Management (V-VII)	203	217	1:0.9	14.29%	85.71%	1:1	1:0.9	94.01%	11.06%	82.95%	91.71%	8.29%	96.77%	90.86%
Other Administrative	14	14	1:1	28.57%	71.43%	1:1	1:1	42.86%		42.86%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	217	231	1:0.9	15.15%	84.85%	1:1	1:0.9	90.91%	10.39%	80.52%	92.21%	7.79%	97.14%	91.33%
General Administrative (III & IV)	394	440	1:0.9	7.95%	92.05%	1:1	1:0.9	89.77%	6.59%	83.18%	76.36%	23.64%	100.00%	74.32%
Clerical (III & IV)	394	440	1:0.9	7.95%	92.05%	1:1	1:0.9	89.77%	6.59%	83.18%	76.36%	23.64%	100.00%	74.32%
Executive Management	15	15	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	44	45	1:1	17.78%	82.22%	1:1	1:1	88.89%	13.33%	75.56%	91.11%	8.89%	100.00%	89.19%
Management (VIII & above)	59	60	1:1	18.33%	81.67%	1:1	1:1	91.67%	15.00%	76.67%	93.33%	6.67%	100.00%	91.84%
Management & Administrative	670	731	1:0.9	11.08%	88.92%	1:1	1:0.9	90.29%	8.48%	81.81%	82.76%	17.24%	98.77%	80.77%
Maintenance	85	87	1:1	100.00%		1:1	1:	94.25%	94.25%		96.55%	3.45%	96.55%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Maintenance/ Technical	87	89	1:1	100.00%		1:1	1:	94.38%	94.38%		96.63%	3.37%	96.63%	
Catering	32	35	1:0.9	37.14%	62.86%	1:1	1:0.9	97.14%	37.14%	60.00%	85.71%	14.29%	92.31%	81.82%
Household Services	74	86	1:0.9	13.95%	86.05%	1:0.7	1:0.9	94.19%	12.79%	81.40%	67.44%	32.56%	58.33%	68.92%
Other Support	33	51	1:0.6	35.29%	64.71%	1:0.8	1:0.5	72.55%	31.37%	41.18%	66.67%	33.33%	72.22%	63.64%
Portering	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Support	145	178	1:0.8	27.53%	72.47%	1:0.9	1:0.8	88.76%	25.84%	62.92%	71.91%	28.09%	77.55%	69.77%
General Support	232	267	1:0.9	51.69%	48.31%	1:0.9	1:0.8	90.64%	48.69%	41.95%	80.15%	19.85%	89.86%	69.77%
Home Care Services	31	34	1:0.9	5.88%	94.12%	1:1	1:0.9	82.35%		82.35%	73.53%	26.47%	50.00%	75.00%
Other Care Grades	102	116	1:0.9	7.76%	92.24%	1:0.9	1:0.9	93.97%	7.76%	86.21%	69.83%	30.17%	88.89%	68.22%
Pastoral Care	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Workshop Services	170	195	1:0.9	18.46%	81.54%	1:0.9	1:0.9	87.69%	17.44%	70.26%	68.72%	31.28%	75.00%	67.30%
Care, other	303	346	1:0.9	13.58%	86.42%	1:0.9	1:0.9	89.31%	12.43%	76.88%	69.36%	30.64%	76.60%	68.23%
Attendant/ Aide	376	434	1:0.9	24.88%	75.12%	1:0.9	1:0.8	91.71%	22.58%	69.12%	63.82%	36.18%	86.11%	56.44%
Health Care Assistant/ Care Assistant	907	1,149	1:0.8	14.71%	85.29%	1:0.8	1:0.8	82.25%	12.45%	69.80%	21.93%	78.07%	21.89%	21.94%
Health & Social Care Assistants	31	33	1:0.9	12.12%	87.88%	1:0.8	1:0.9	66.67%	9.09%	57.58%	84.85%	15.15%	75.00%	86.21%
Health Care Assistants	1,313	1,616	1:0.8	17.39%	82.61%	1:0.9	1:0.8	84.47%	15.10%	69.37%	34.47%	65.53%	47.33%	31.76%
Home Helps	340	509	1:0.7	4.13%	95.87%	1:0.9	1:0.7	98.23%	3.93%	94.30%	33.01%	66.99%	71.43%	31.35%
Home Help	340	509	1:0.7	4.13%	95.87%	1:0.9	1:0.7	98.23%	3.93%	94.30%	33.01%	66.99%	71.43%	31.35%
Patient & Client Care	1,955	2,471	1:0.8	14.12%	85.88%	1:0.9	1:0.8	87.98%	12.42%	75.56%	39.05%	60.95%	52.72%	36.80%

Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

CHO 3 JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,193	6,130	1:0.8	14.47%	85.53%	1:0.9	1:0.8	87.11%	12.20%	74.91%	59.85%	40.15%	74.07%	57.45%
Disabilities	2,021	2,410	1:0.8	13.69%	86.31%	1:0.9	1:0.8	86.43%	11.78%	74.65%	40.95%	59.05%	44.85%	40.34%
Mental Health	814	901	1:0.9	21.09%	78.91%	1:0.9	1:0.9	81.47%	17.31%	64.15%	86.90%	13.10%	91.58%	85.65%
Older People	1,276	1,559	1:0.8	12.76%	87.24%	1:0.9	1:0.8	91.60%	11.35%	80.24%	60.36%	39.64%	91.46%	55.81%
Primary Care	835	997	1:0.8	8.73%	91.27%	1:0.9	1:0.8	86.36%	6.32%	80.04%	71.92%	28.08%	83.91%	70.77%
CHO Operations	205	216	1:0.9	33.80%	66.20%	1:1	1:0.9	88.89%	28.24%	60.65%	93.52%	6.48%	100.00%	90.21%
Community Health & Wellbeing	42	47	1:0.9	17.02%	82.98%	1:0.9	1:0.9	89.36%	14.89%	74.47%	82.98%	17.02%	87.50%	82.05%



Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130
Consultant Medicine	2	4	3	3	+1	+50.0%	-1	-25.0%	0	3
Consultant Psychiatry	23	28	29	29	+6	+24.7%	+1	+3.2%	+0	34
Consultant Surgery	1	0	0	0	-1	-68.0%	+0	+0.0%	+0	1
Consultant Paediatrics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
Consultants	27	33	33	33	+6	+22.2%	0	-0.3%	+0	39
Registrar	35	39	50	54	+19	+55.0%	+16	+40.7%	+5	60
Senior Registrar	5	5	5	5	0	-0.8%	+0	+0.2%	0	5
Specialist Registrar	2	3	3	2	+0	+32.0%	-1	-33.8%	-1	2
Registrars	42	47	58	61	+20	+47.4%	+15	+31.6%	+4	67
Senior House Officer	25	35	16	16	-9	-35.1%	-19	-54.1%	+0	17
SHO/ Interns	25	35	16	16	-9	-35.1%	-19	-54.1%	+0	17
Other Medical	31	25	25	25	-6	-18.4%	+0	+0.9%	+0	36
Dentists	27	27	27	26	-1	-4.6%	-1	-4.0%	-1	31
Medical/ Dental, other	58	52	52	51	-7	-12.0%	-1	-1.6%	-1	67
Medical & Dental	152	167	159	162	+10.1	+6.6%	+19.5	-3.2%	2.89	+190
Clinical Nurse/ Midwife Manager	186	202	199	203	+17	+9.3%	+0	+0.2%	+3	214
Director Nursing/Midwifery, Assistant	46	46	48	46	0	-0.3%	0	-0.1%	-2	51
Director of Nursing/Midwifery	15	14	13	13	-2	-14.3%	-1	-7.2%	0	13
Nurse/ Midwife Manager	246	262	260	261	+15	+6.1%	-1	-0.2%	+1	278
Advanced Nurse/ Midwife Practitioner	2	13	14	13	+12	+637.2%	+1	+6.7%	0	14
Clinical Nurse/ Midwife Specialist	54	63	73	74	+20	+38.0%	+12	+18.3%	+1	81
Nurse/ Midwife Specialist & AN/MP	56	75	87	88	+32	+57.7%	+12	+16.4%	+1	95
Staff Nurse [Intellectual Disability]	209	195	198	194	-15	-7.0%	-1	-0.6%	-4	216
Staff Nurse [Psychiatric]	237	237	229	232	-5	-2.1%	-5	-2.3%	+3	252
Staff Nurses [General/ Children's]	341	409	423	420	+79	+23.1%	+11	+2.6%	-2	483
Staff Nurse/ Staff Midwife	787	842	850	846	+59	+7.5%	+4	+0.5%	-3	951
Public Health Nurse	127	126	122	121	-6	-4.8%	-5	-3.7%	-1	152
Public Health Nurse	127	126	122	121	-6	-4.8%	-5	-3.7%	-1	152
Post-registration Nurse/ Midwife Student		7	5	3	+3		-4	-56.7%	-2	3
Pre-registration Nurse/ Midwife Intern	20	4	22	22	+2	+8.9%	+18	+418.2%	0	45
Nursing/ Midwifery Student	20	11	27	25	+5	+23.6%	+14	+124.9%	-2	48
Nursing Education/Clinical	3	4	4	4	+1	+37.9%	+0	+0.3%	+0	4
Other Nursing/ Midwifery	1				-1	-100.0%				
Nursing/ Midwifery other	4	4	4	4	+0	+0.8%	+0	+0.3%	+0	4
Nursing & Midwifery	1,241	1,320	1,350	1,346	+105.0	+8.5%	+9.8	+1.9%	-4.09	+1,528
Dietitians	3	16	17	16	+14	+485.0%	+1	+3.6%	-1	20
Occupational Therapists	88	98	117	114	+26	+29.8%	+16	+16.6%	-3	131
Orthoptists		1	1	1	+1		+0	+1.0%	+0	1
Physiotherapists	60	79	85	85	+25	+42.4%	+6	+8.1%	0	100
Podiatrists & Chiropodists	5	7	10	10	+4	+79.7%	+2	+30.3%	+0	10
Speech & Language Therapists	58	77	77	76	+18	+31.4%	-1	-0.9%	-1	89
Therapy Professions	214	278	308	302	+89	+41.4%	+25	+8.9%	-6	351
Audiology	5	5	4	5	0	-4.2%	+0	+0.9%	+0	5

Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130
Radiographers	1	1	1	1	+0	+6.0%	+0	+1.9%	+0	1
Clinical Engineering		4	4	4	+4		+0	+1.0%	+0	4
Vascular Physiologists	0	0	0	0	0	-19.0%	+0	+0.0%	+0	1
Health Science/ Diagnostics	5	9	9	9	+4	+69.4%	+0	+1.0%	+0	11
Social Care	245	282	277	281	+36	+14.9%	-1	-0.4%	+4	323
Social Care	245	282	277	281	+36	+14.9%	-1	-0.4%	+4	323
Pharmacists	3	4	5	4	+1	+40.0%	+1	+13.5%	-1	6
Pharmacy Technicians	2	2	2	2	+0	+2.8%	+0	+1.1%	+0	2
Pharmacy	5	6	7	6	+1	+26.0%	+1	+9.4%	-1	8
Psychologists	124	128	127	126	+2	+1.7%	-2	-1.6%	-2	132
Psychologists	124	128	127	126	+2	+1.7%	-2	-1.6%	-2	132
Social Workers	59	67	67	66	+7	+11.0%	-1	-2.1%	-1	73
Social Workers	59	67	67	66	+7	+11.0%	-1	-2.1%	-1	73
Counsellor Therapists	13	16	17	17	+5	+38.1%	+2	+11.5%	+0	18
Dental Hygienists	6	7	7	7	+1	+15.6%	0	-4.4%	0	9
Other Health & Social Care	8	6	6	5	-3	-35.3%	0	-7.6%	0	8
Play Therapists/ Specialists	5	7	8	8	+2	+46.7%	+1	+10.7%	0	10
H&SC, Other	32	36	38	37	+5	+16.2%	+2	+4.9%	-1	45
Health & Social Care Professionals	684	805	833	828	+143.8	+21.0%	+38.3	+2.8%	-5.46	+943
Executive Management	12	15	15	15	+3	+25.4%	+0	+0.9%	+0	15
Senior Management (VIII & GM)	26	41	45	44	+18	+69.1%	+3	+8.0%	-1	45
Management (VIII & above)	38	56	60	59	+21	+55.3%	+3	+6.1%	-1	60
Middle Management (V-VII)	125	205	201	203	+78	+62.3%	-2	-1.0%	+2	217
Other Administrative	7	5	14	14	+7	+99.3%	+9	+179.0%	0	14
Administrative/ Supervisory (V to VII)	132	210	215	217	+85	+64.2%	+7	+3.2%	+2	231
General Administrative (III & IV)	320	348	390	394	+73	+22.9%	+46	+13.2%	+3	440
Clerical (III & IV)	320	348	390	394	+73	+22.9%	+46	+13.2%	+3	440
Management & Administrative	491	614	666	670	+179.4	+36.6%	+44.0	+9.1%	4.2	+731
Catering	31	28	31	32	+1	+3.5%	+4	+15.4%	+1	35
Household Services	82	72	73	74	-8	-9.5%	+3	+3.6%	+1	86
Other Support	38	37	33	33	-5	-13.9%	-3	-9.4%	+0	51
Portering	11	6	6	6	-5	-46.6%	+0	+1.0%	+0	6
Support	163	142	143	145	-17	-10.6%	+3	+2.4%	+2	178
Maintenance	76	82	86	85	+9	+11.2%	+3	+3.9%	-1	87
Technical Services	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
Maintenance/ Technical	77	84	88	87	+10	+12.4%	+3	+3.8%	-1	89
General Support	240	226	231	232	-7.7	-3.2%	-21.1	+3.0%	1.23	+267
Attendant/ Aide	432	391	385	376	-57	-13.1%	-15	-3.9%	-10	434
Health & Social Care Assistants	9	18	31	31	+22	+237.8%	+13	+70.1%	0	33
Health Care Assistant/ Care Assistant	698	890	906	907	+208	+29.8%	+17	+1.9%	+1	1,149
Health Care Assistants	1,140	1,298	1,322	1,313	+173	+15.2%	+14	+1.1%	-9	1,616
Home Helps	176	342	340	340	+164	+93.1%	-2	-0.7%	0	509
Home Help	176	342	340	340	+164	+93.1%	-2	-0.7%	0	509
Home Care Services	13	25	31	31	+18	+130.8%	+6	+24.8%	+0	34
Other Care Grades	70	103	102	102	+32	+46.1%	-2	-1.5%	-1	116
Pastoral Care	1	0	0	0	0	-6.0%	+0	+0.0%	+0	1
Workshop Services	150	168	173	170	+20	+13.1%	+2	+1.2%	-3	195



Employment by Grade Group JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	4,357	5,069	5,207	5,193	+837	+19.2%	+124	+2.4%	-14	6,130
Care, other	234	296	306	303	+69	+29.7%	+7	+2.3%	-3	346
Patient & Client Care	1,549	1,937	1,968	1,955	+406.0	+26.2%	+36.3	+1.0%	-12.89	+2,471



CHO 3 Employment Report: JUL 2023

Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+0.0%	+0.0		+0.2	+0.0	+0.0	-0.2	
Registrars	+6.1%	+3.5		-5.0	+9.5		-1.0	
SHO/ Interns	+2.3%	+0.4		-0.8			+1.2	
Medical/ Dental, other	-1.9%	-1.0			-1.0	+0.0	+0.0	
Medical & Dental	+1.8%	+2.9		-5.6	+8.6	+0.0	-0.1	
Nurse/ Midwife Manager	+0.5%	+1.2	+0.0	-2.5	+0.4	+1.7	+1.7	+0.0
Nurse/ Midwife Specialist & AN/MP	+1.4%	+1.2		+1.5	-0.3	+0.0	+0.1	+0.0
Staff Nurse/ Staff Midwife	-0.4%	-3.5		+3.1	+2.9	-5.0	-4.5	
Public Health Nurse	-0.7%	-0.9	+0.0		-0.9			
Nursing/ Midwifery Student	-8.1%	-2.2		-0.2	-1.0	+0.0		-1.0
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
Nursing & Midwifery	-0.3%	-4.1	+0.0	+1.9	+1.1	-3.3	-2.8	-1.0
Therapy Professions	-1.8%	-5.7	+0.0	-1.4	-0.4	-1.7	-2.2	+0.0
Health Science/ Diagnostics	+1.2%	+0.1			+0.1	+0.0	+0.0	
Social Care	+1.6%	+4.4		-0.4		+4.8		
Pharmacy	-10.4%	-0.7		+0.1	+0.0		+0.0	-0.8
Psychologists	-1.2%	-1.6		-0.9	+0.2	-0.9	+0.0	+0.0
Social Workers	-2.0%	-1.4		-0.6	-0.3	-1.1	+0.0	+0.5



H&SC, Other	-1.6%	-0.6	+0.0	+0.1	-0.1	-0.6		+0.0
Health & Social Care Professionals	-0.7%	-5.5	+0.0	-3.2	-0.5	+0.6	-2.2	-0.2
Management (VIII & above)	-1.9%	-1.1	+0.0	-0.0	-1.0	-0.4	-0.1	+0.4
Administrative/ Supervisory (V to VII)	+0.9%	+1.9	-0.5	+1.7	+0.6	-1.3	+0.7	+0.7
Clerical (III & IV)	+0.9%	+3.4	-0.0	-1.1	+3.4	+2.3	-0.7	-0.4
Management & Administrative	+0.6%	+4.2	-0.5	+0.6	+3.1	+0.6	-0.2	+0.7
Support	+1.3%	+1.9		+1.0	+0.0	+0.1	+0.7	
Maintenance/ Technical	-0.8%	-0.7		+0.0		+0.1	-0.2	-0.5
General Support	+0.5%	+1.2		+1.0	+0.0	+0.2	+0.5	-0.5
Health Care Assistants	-0.7%	-9.2		-2.5	+1.2	+0.7	-8.6	+0.0
Home Help	-0.1%	-0.4					-0.4	
Care, other	-1.1%	-3.4	-0.6	-0.0	-0.7	-2.6	-0.2	+0.8
Patient & Client Care	-0.7%	-12.9	-0.6	-2.5	+0.5	-1.9	-9.1	+0.8



CHO 3 Employment Report: JUL 2023

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.3%	-0.1		+0.9	+0.0	-0.0	-1.0	
Registrars	+31.6%	+14.7		+7.4	+8.3		-1.0	
SHO/ Interns	-54.1%	-19.1		-20.2			+1.0	
Medical/ Dental, other	-1.6%	-0.8			+0.1	+0.0	-1.0	
Medical & Dental	-3.2%	-5.3		-11.8	+8.4	-0.0	-1.9	
Nurse/ Midwife Manager	-0.2%	-0.6	-0.2	-5.0	+0.6	+0.3	+3.7	+0.0
Nurse/ Midwife Specialist & AN/MP	+16.4%	+12.4		+3.8	+5.9	+2.0	-0.1	+0.8
Staff Nurse/ Staff Midwife	+0.5%	+4.2		-5.9	+4.6	-1.8	+7.4	
Public Health Nurse	-3.7%	-4.6	-0.2		-4.4			
Nursing/ Midwifery Student	+124.9%	+14.0		+12.4	-2.9	+5.5		-1.0
Nursing/ Midwifery other	+0.3%	+0.0		+0.0		+0.0		
Nursing & Midwifery	+1.9%	+25.4	-0.4	+5.2	+3.8	+5.9	+11.0	-0.1
Therapy Professions	+8.9%	+24.8	+0.0	-0.0	+22.1	-0.7	+2.4	+1.0
Health Science/ Diagnostics	+1.0%	+0.1			+0.0	+0.0	+0.0	
Social Care	-0.4%	-1.2		-0.8		-0.4		
Pharmacy	+9.4%	+0.5		-0.0	+1.0		+0.0	-0.5



Psychologists	-1.6%	-2.0		-4.1	+4.5	-2.5	+0.0	+0.0
Social Workers	-2.1%	-1.4		-2.0	-0.3	-2.1	+1.0	+2.0
H&SC, Other	+4.9%	+1.7	+0.0	+0.7	+0.8	-0.8		+1.0
Health & Social Care Professionals	+2.8%	+22.5	+0.1	-6.2	+28.1	-6.4	+3.5	+3.5
Management (VIII & above)	+6.1%	+3.4	+1.0	+0.0	-1.9	+4.0	+0.2	+0.2
Administrative/ Supervisory (V to VII)	+3.2%	+6.8	-0.1	+2.0	-0.0	-1.0	-1.3	+7.2
Clerical (III & IV)	+13.2%	+45.9	+1.8	+8.7	+24.7	+7.3	+0.5	+2.8
Management & Administrative	+9.1%	+56.1	+2.7	+10.8	+22.8	+10.3	-0.6	+10.1
Support	+2.4%	+3.5		+1.6	-2.0	-2.1	+5.9	
Maintenance/ Technical	+3.8%	+3.2		+0.1		+3.1	+0.0	+0.1
General Support	+3.0%	+6.7		+1.6	-2.0	+1.0	+5.9	+0.1
Health Care Assistants	+1.1%	+14.4		-0.3	+3.4	+21.8	-9.7	-0.8
Home Help	-0.7%	-2.4					-2.4	
Care, other	+2.3%	+6.7	+1.4	+0.9	-1.4	-0.3	+6.3	-0.2
Patient & Client Care	+1.0%	+18.7	+1.4	+0.6	+2.0	+21.5	-5.8	-1.1



CHO 3 Employment Report: JUL 2023

Year-on-Year Summary

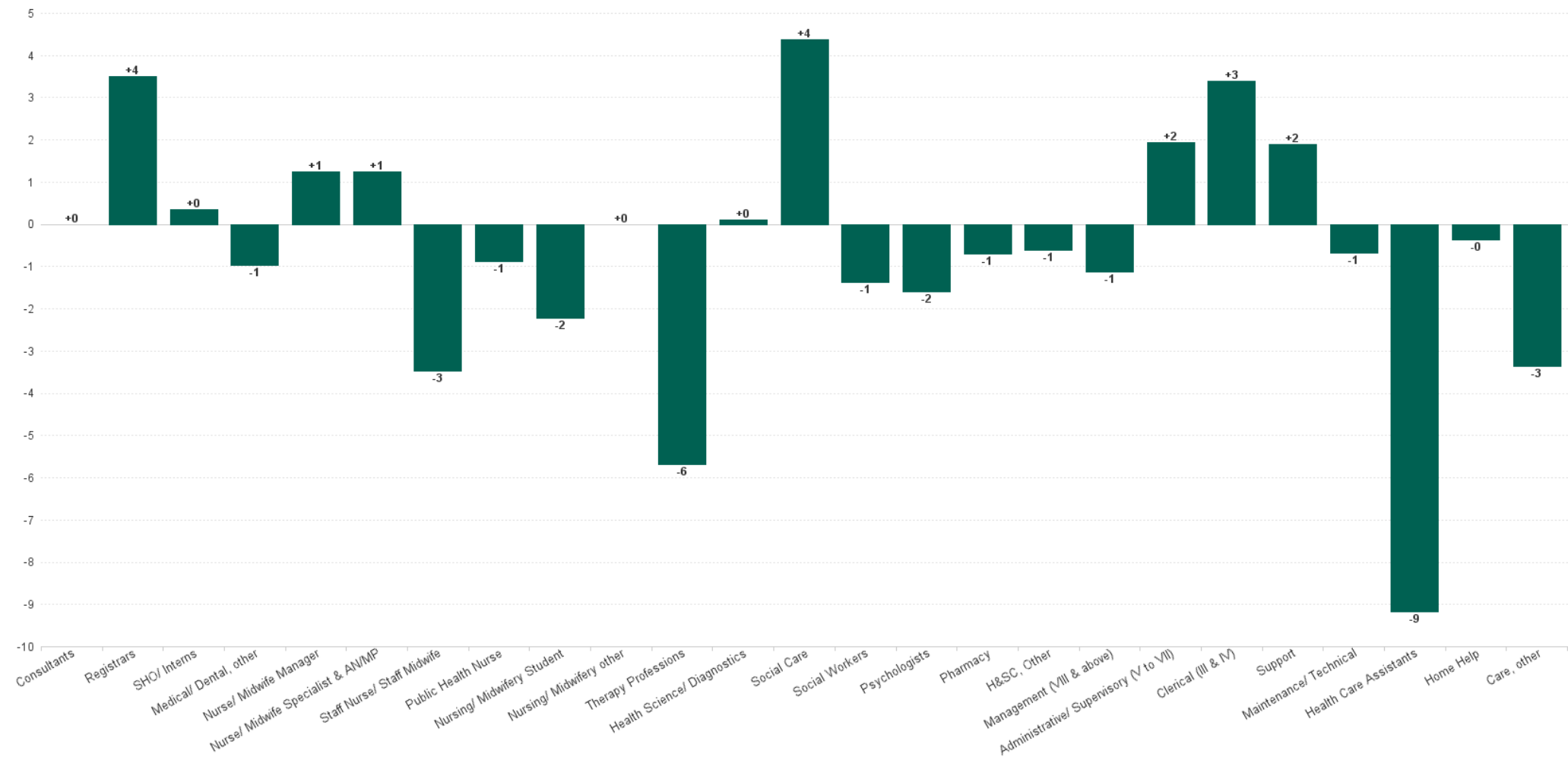
Year-on-Year Summary	% WTE change since JUL 2022	WTE change since JUL 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.5%	+2.6		+4.3	+0.0	-0.2	-1.5	
Registrars	+17.7%	+9.2		+7.0	+3.2		-1.0	
SHO/ Interns	-22.4%	-4.7		-5.7			+1.0	
Medical/ Dental, other	-1.8%	-0.9			+0.5	-0.5	-0.9	
Medical & Dental	+4.0%	+6.2		+5.6	+3.7	-0.7	-2.4	
Nurse/ Midwife Manager	+2.2%	+5.7	+0.8	-9.5	+1.4	+3.6	+8.4	+1.0
Nurse/ Midwife Specialist & AN/MP	+43.8%	+26.7		+10.3	+5.8	+2.2	+4.7	+3.6
Staff Nurse/ Staff Midwife	-1.5%	-13.0		-18.4	-3.4	-0.2	+9.0	
Public Health Nurse	+1.4%	+1.6	-0.2		+1.8			
Nursing/ Midwifery Student	+20.1%	+4.2		+4.7	+1.0	-1.5		
Nursing/ Midwifery other	+0.8%	+0.0		+0.0		+0.0		
Nursing & Midwifery	+1.9%	+25.3	+0.6	-12.8	+6.6	+4.1	+22.2	+4.6
Therapy Professions	+9.4%	+26.1	+0.0	-1.2	+26.7	-4.2	+3.8	+1.0
Health Science/ Diagnostics	+7.4%	+0.6			+0.6	+0.0	+0.0	
Social Care	+1.5%	+4.1		-1.5	-1.0	+6.6		
Pharmacy	+4.0%	+0.2		-0.0	+0.0		+0.0	+0.3
Psychologists	+1.7%	+2.1		+0.3	+4.7	-4.1	+0.1	+1.0
Social Workers	+8.3%	+5.1		+1.1	+0.9	+1.3	-5.8	+7.6



H&SC, Other	+18.4%	+5.8	+3.0	-0.3	+2.5	-0.4		+1.0
Health & Social Care Professionals	+5.6%	+44.0	+3.0	-1.6	+34.4	-0.7	-1.8	+10.8
Management (VIII & above)	+10.1%	+5.4	+1.2	+1.0	-21.4	+6.0	+0.0	+18.6
Administrative/ Supervisory (V to VII)	-0.2%	-0.5	+0.5	+2.3	-79.4	+6.8	-9.0	+78.2
Clerical (III & IV)	+10.0%	+35.8	+2.1	+4.2	-31.9	+3.0	+5.5	+52.9
Management & Administrative	+6.5%	+40.8	+3.8	+7.6	-132.6	+15.8	-3.5	+149.7
Support	-0.2%	-0.2		-1.1	-2.3	+1.9	+1.2	
Maintenance/ Technical	+7.4%	+6.0		+0.0	-32.0	+3.0	-1.0	+36.0
General Support	+2.6%	+5.8		-1.1	-34.3	+4.9	+0.2	+36.0
Health Care Assistants	-3.0%	-41.1		-6.4	-29.4	+10.7	-18.0	+2.0
Home Help	+1.7%	+5.7					+5.7	
Care, other	+6.2%	+17.7	+1.9	+2.3	-11.1	+5.5	+17.4	+1.8
Patient & Client Care	-0.9%	-17.7	+1.9	-4.0	-40.5	+16.2	+5.0	+3.8

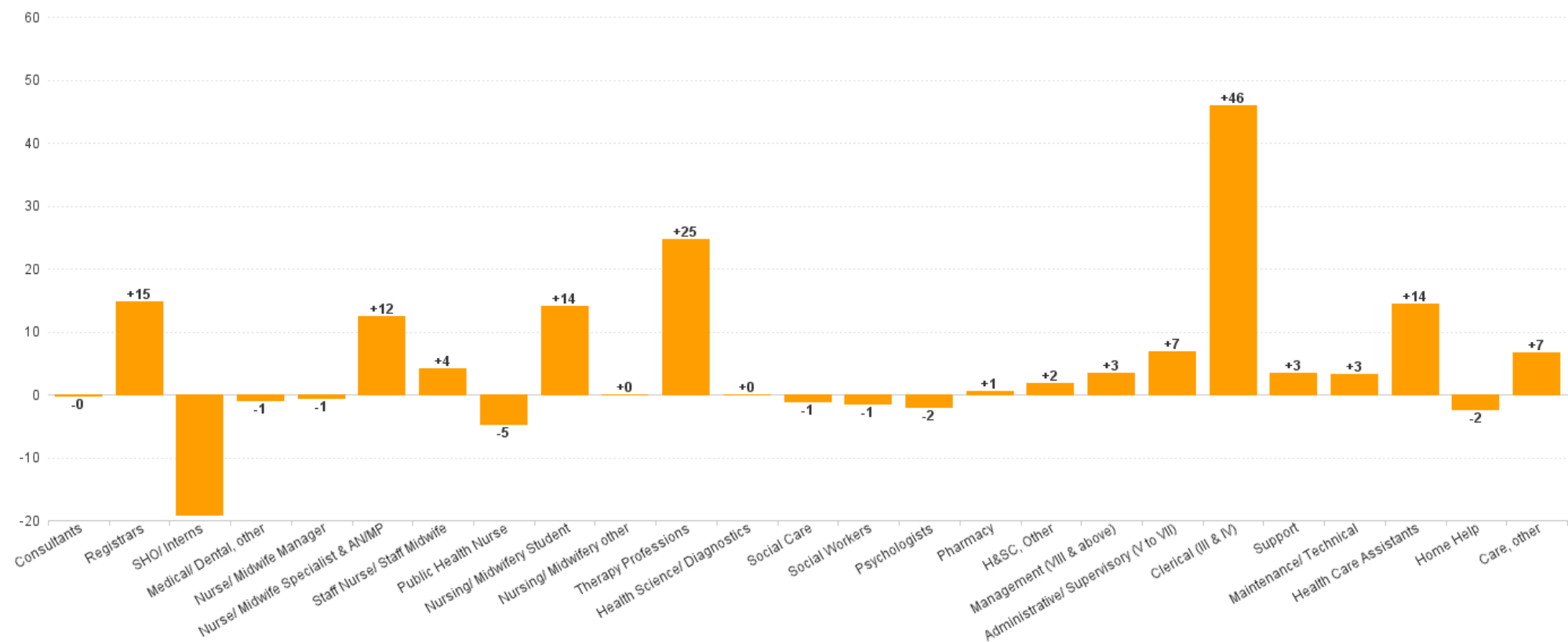


Month-on-Month Summary Chart: Change since JUN 2023



CHO 3 Employment Report: JUL 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 3 Employment Report: JUL 2023

Year-on-Year Summary Chart: Change since JUL 2022

