

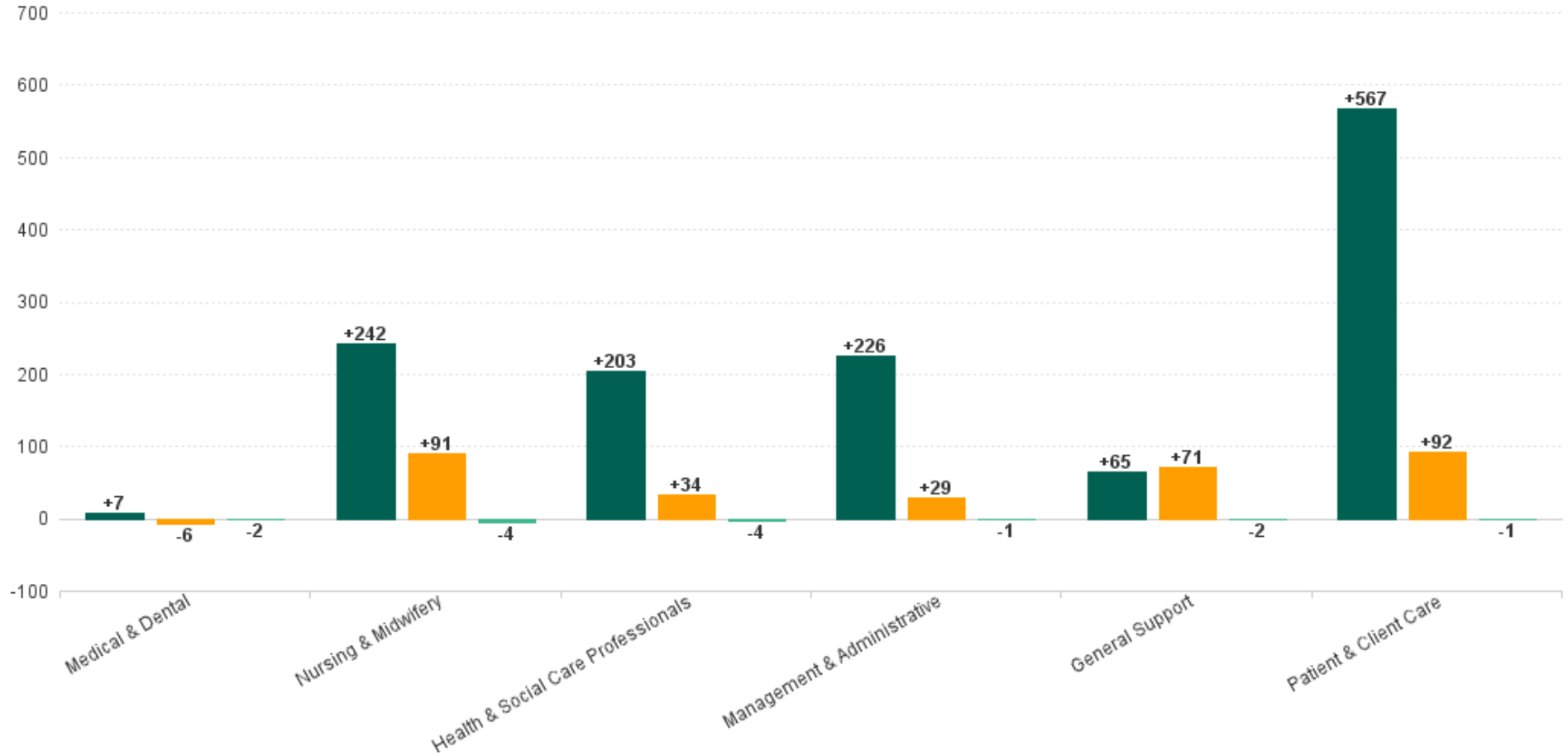
Employment Report : JUN 2024

Employment by Staff Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	+0	6,663
Consultants	27	33	34	33	32	+0	-2	-1	-1	+5	0	38
Registrars	42	47	56	61	60	+9	+4	-1	+14	+18	+0	61
SHO/ Interns	25	35	22	14	14	-13	-8	+0	-21	-11	-1	14
Medical/ Dental, other	58	52	53	53	53	+1	0	0	+1	-5	+0	69
Medical & Dental	152	167	165	160	159	-2	-6	-2	-9	+7	0	182
Nurse/ Midwife Manager	246	262	276	294	293	+14	+17	-1	+31	+47	+0	309
Nurse/ Midwife Specialist & AN/MP	56	75	98	116	119	+23	+21	+3	+44	+64	+1	134
Staff Nurse/ Staff Midwife	787	842	864	921	920	+22	+56	-1	+78	+133	+0	1,051
Public Health Nurse	127	126	125	115	120	-1	-6	+5	-6	-8	0	145
Post-registration Nurse/ Midwife Student		7	14	13	3	+7	-11.4	-10	-4	+3	-1	3
Pre-registration Nurse/ Midwife Intern	20	4	10	22	22	+6	12.42	0	+18	+2	+4	45
Nursing/ Midwifery Student	20	11	24	35	25	+13	+1	-10	+14	+5	+1	48
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	+1	8
Nursing & Midwifery	1,241	1,320	1,392	1,487	1,483	+72	+91	-4	+163	+242	+0	1,695
Therapy Professions	214	278	322	335	335	+44	+13	0	+57	+121	+0	382
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	+0	12
Social Care	245	282	273	282	281	-10	+9	-1	-1	+36	0	327
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+1	14
Psychologists	124	128	142	141	139	+14	-2	-2	+11	+16	+0	147
Social Workers	59	67	66	76	75	-2	+9	-1	+7	+15	+0	84
H&SC, Other	32	36	36	37	37	+0	+2	+0	+2	+5	+0	45
Health & Social Care Professionals	684	805	853	891	887	+48	+34	-4	+82	+203	+0	1,011
Management (VIII & above)	38	56	60	67	68	+4	+8	+0	+12	+30	+0	70
Administrative/ Supervisory (V to VII)	132	210	223	227	227	+13	+4	0	+17	+95	+0	237
Clerical (III & IV)	320	348	404	422	421	+56	+17	-1	+73	+101	+0	476
Management & Administrative	491	614	688	717	716	+74	+29	-1	+102	+226	+0	783
Support	163	142	145	200	199	+3	+54	-1	+57	+36	+0	237
Maintenance/ Technical	77	84	89	106	106	+6	+16	-1	+22	+28	+0	109
General Support	240	226	234	306	305	+9	+71	-2	+79	+65	+0	346
Health Care Assistants	1,140	1,298	1,345	1,433	1,436	+46	+91	+3	+138	+296	+0	1,767
Home Help	176	342	364	364	361	+22	-3	-3	+19	+185	+0	514
Care, other	234	296	315	320	319	+19	+4	-1	+22	+85	+0	365
Patient & Client Care	1,549	1,937	2,024	2,117	2,116	+87	+92	-1	+179	+567	+0	2,646



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



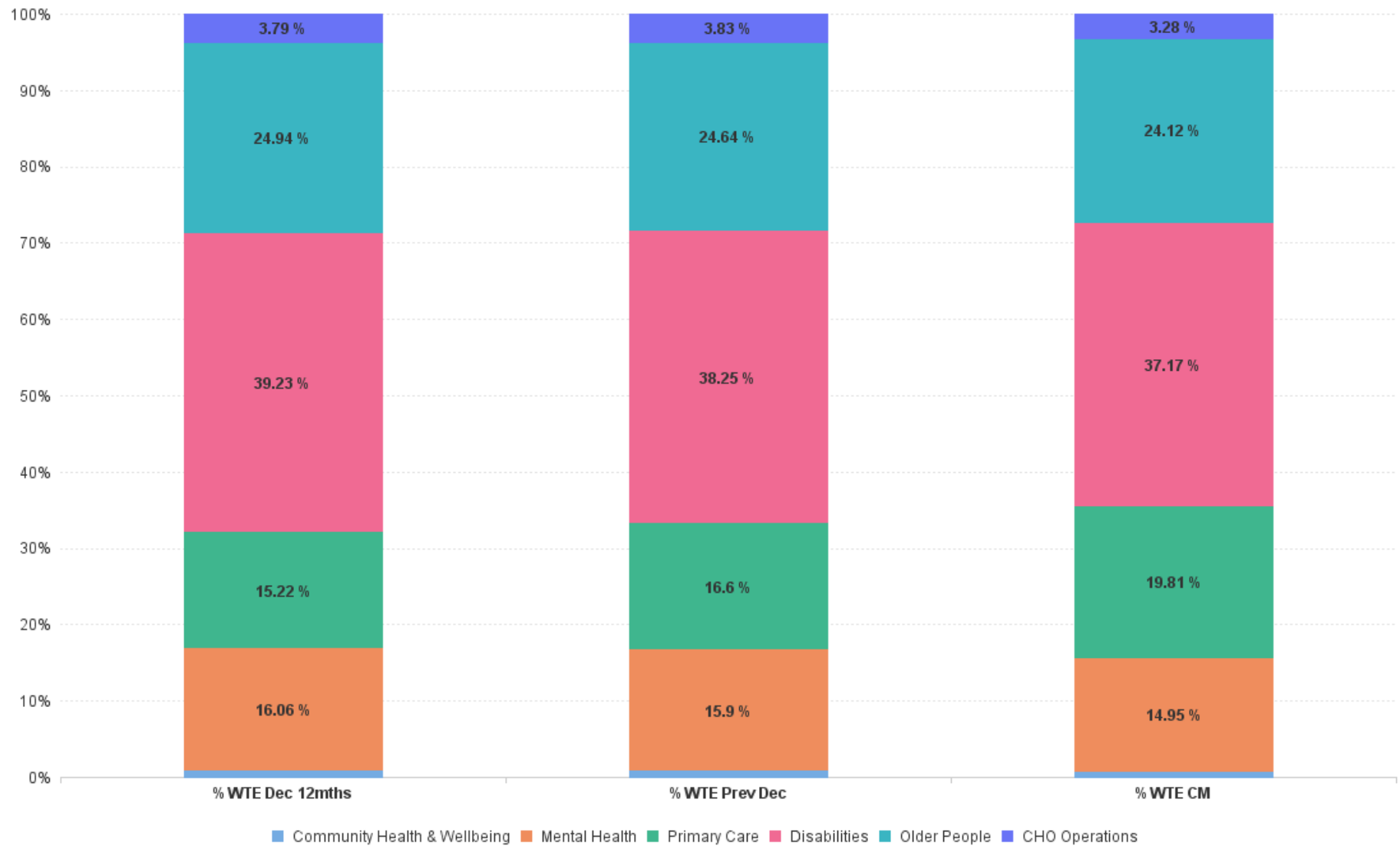
Employment Report by Care Group : JUN 2024

CHO 3 JUN 2024

Care Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	+11.8%	6,663
Community Health & Wellbeing		38	41	38	39	+3	-3	+0	+0	+39	+0.5%	43
Mental Health	795	814	852	852	847	+37	-5	-6	+33	+51	+4.0%	924
Primary Care	764	772	889	1,115	1,122	+117	+234	+7	+351	+359	+45.5%	1,342
Disabilities	1,823	1,989	2,048	2,100	2,106	+60	+57	+5	+117	+282	+5.9%	2,520
Older People	974	1,264	1,320	1,385	1,366	+56	+47	-18	+102	+392	+8.1%	1,641
CHO Operations		192	205	187	186	+13	-19	-1	-6	+186	-3.4%	193
Community Services	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	+11.8%	6,663



% Total by Care Group



Employment Report by HSE/S38 : JUN 2024

CHO 3 JUN 2024

Administration JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	+11.8%	6,663
Health Service Executive	2,655	3,200	3,444	3,405	3,387	+244	-57	-18	+187	+732	+5.8%	3,890
Section 38 Voluntary Agencies	1,701	1,869	1,911	2,273	2,279	+42	+367	+5	+410	+577	+21.9%	2,773



Employment Report by HSE.S38: JUN 2024

Health Service Executive

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Health Service Executive	2,655	3,200	3,444	3,405	3,387	+244	-57	-18	+187	+732	+5.8%	3,890
Consultants	26	33	34	33	32	+0	-2	-1	-1	+6	-4.2%	37
Registrars	42	47	56	61	60	+9	+4	-1	+14	+18	+29.0%	61
SHO/ Interns	25	35	22	14	14	-13	-8	+0	-21	-11	-60.7%	14
Medical/ Dental, other	57	51	53	53	52	+1	-0	-0	+1	-5	+1.7%	68
Medical & Dental	150	167	164	160	158	-2	-6	-2	-9	+8	-5.1%	180
Nurse/ Midwife Manager	170	181	196	189	188	+16	-8	-1	+7	+18	+4.1%	198
Nurse/ Midwife Specialist & AN/MP	43	65	85	82	84	+20	-0	+2	+20	+41	+30.4%	91
Staff Nurse/ Staff Midwife	540	585	611	600	598	+27	-13	-1	+14	+58	+2.4%	676
Public Health Nurse	127	126	125	115	120	-1	-6	+5	-6	-8	-5.1%	145
Post-registration Nurse/ Midwife Student		7	14	13	3	+7	-11	-10	-4	+3	-0.57	3
Pre-registration Nurse/ Midwife Intern	9	4	1	13	13	-3	+12	-0	+9	+4	2.09	27
Nursing/ Midwifery Student	9	11	15	26	16	+4	+1	-10	+5	+7	+45.0%	30
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery	890	968	1,034	1,013	1,007	+66	-26	-6	+39	+118	+4.1%	1,141
Dietitians	3	16	21	20	22	+5	+0	+2	+6	+19	0.36	25
Occupational Therapists	79	88	107	102	103	+19	-4	+2	+15	+25	0.17	116
Orthoptists		1	1	1	1	+0	-0	+0	-0	+1	-0.19	1
Physiotherapists	52	74	84	80	81	+10	-3	+0	+7	+29	0.09	94
Podiatrists & Chiropodists	5	7	6	9	8	-2	+3	-0	+1	+3	0.12	9
Speech & Language Therapists	47	65	72	67	64	+7	-8	-3	-2	+17	-0.02	74
Therapy Professions	186	251	291	278	278	+39	-12	+0	+27	+93	+10.6%	319
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	+10.3%	12
Social Care	5	4	2	2	1	-2	-0	-0	-2	-3	-60.7%	2
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	+38.3%	9
Psychologists	111	114	130	128	126	+16	-4	-2	+13	+15	+11.1%	132
Social Workers	45	51	49	53	53	-2	+4	-1	+2	+8	+4.0%	58
H&SC, Other	22	26	26	27	27	+0	+1	+0	+1	+5	+5.2%	31
Health & Social Care Professionals	378	460	513	506	503	+53	-10	-2	+43	+125	+9.4%	563
Management (VIII & above)	32	49	48	48	49	-1	+1	+0	+0	+17	+0.0%	50
Administrative/ Supervisory (V to VII)	105	174	188	178	177	+14	-11	-2	+3	+72	+1.6%	185
Clerical (III & IV)	282	315	366	355	354	+51	-12	-1	+39	+72	+12.4%	395
Management & Administrative	419	537	602	582	579	+64	-23	-2	+42	+160	+7.8%	630
Support	110	88	94	104	105	+6	+11	+0	+17	-5	+19.0%	118
Maintenance/ Technical	65	73	78	89	89	+6	+11	-1	+16	+24	+22.5%	90
General Support	175	161	172	194	194	+12	+21	-0	+33	+19	+20.6%	208
Health Care Assistants	381	446	457	451	449	+12	-8	-2	+4	+69	+0.8%	501
Home Help	176	342	364	364	361	+22	-3	-3	+19	+185	+5.6%	514
Care, other	87	120	138	136	135	+18	-3	-1	+15	+48	+12.2%	153
Patient & Client Care	644	908	959	951	946	+52	-14	-5	+38	+302	+4.2%	1,168



Section 38 Voluntary Agencies

HSE&S38 JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Section 38 Voluntary Agencies	1,701	1,869	1,911	2,273	2,279	+42	+367	+5	+410	+577	+21.9%	2,773
Consultants	1	0	0	0	0	+0	-0	+0	+0	-1	+0.0%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Medical & Dental	2	1	1	0	1	+0	-0	+0	+0	-1	+0.0%	2
Nurse/ Midwife Manager	76	81	80	105	105	-1	+25	+0	+24	+29	+29.1%	111
Nurse/ Midwife Specialist & AN/MP	13	11	14	34	35	+3	+21	+1	+24	+22	+225.1%	43
Staff Nurse/ Staff Midwife	247	258	253	321	322	-5	+69	+0	+64	+74	+24.8%	375
<i>Pre-registration Nurse/ Midwife Intern</i>	12		9	9	9	+9	+0	+0	+9	-3	-1	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.0%	18
Nursing/ Midwifery other	4	3	3	5	5	+0	+2	+0	+2	+1	+89.1%	7
Nursing & Midwifery	351	353	358	474	476	+6	+117	+1	+123	+124	+34.9%	554
<i>Dietitians</i>				0	1		+1	+1	+1	+1	-1	1
<i>Occupational Therapists</i>	9	10	13	28	28	+3	+15	-0	+18	+19	1.93	32
<i>Physiotherapists</i>	8	5	7	14	13	+2	+6	-1	+8	+5	1.6	14
<i>Speech & Language Therapists</i>	11	12	12	14	15	+0	+3	+0	+3	+4	0.24	16
Therapy Professions	28	26	31	57	56	+5	+25	-0	+30	+28	+115.2%	63
Social Care	240	278	271	280	280	-7	+9	-0	+1	+40	+0.4%	325
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Psychologists	12	14	12	13	13	-2	+1	+0	-1	+1	-8.3%	15
Social Workers	15	17	17	22	22	-0	+5	-1	+5	+7	+31.1%	26
H&SC, Other	10	10	10	10	10	-0	+0	-0	+0	-0	+1.8%	14
Health & Social Care Professionals	305	345	340	385	383	-5	+43	-1	+38	+78	+11.1%	448
Management (VIII & above)	6	7	12	19	19	+5	+7	+0	+12	+13	+179.7%	20
Administrative/ Supervisory (V to VII)	27	37	36	49	51	-1	+15	+1	+14	+23	+38.1%	52
Clerical (III & IV)	39	33	38	67	67	+5	+29	+0	+34	+29	+103.3%	81
Management & Administrative	72	77	86	135	137	+9	+51	+2	+61	+65	+79.0%	153
Support	53	54	51	96	94	-3	+44	-2	+40	+42	+74.9%	119
Maintenance/ Technical	12	11	11	17	17	+0	+6	+0	+6	+4	+52.3%	19
General Support	65	65	62	113	111	-3	+49	-2	+46	+46	+71.1%	138
Health Care Assistants	759	853	888	982	987	+35	+99	+5	+134	+228	+15.7%	1,266
Care, other	146	176	177	184	184	+1	+7	-0	+8	+37	+4.3%	212
Patient & Client Care	906	1,029	1,064	1,166	1,171	+35	+106	+5	+142	+265	+13.8%	1,478

CHO 3 by S38 Agency: JUN 2024

Avista Limerick

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Avista Limerick	543	547	541	548	549	-5.95	8.28	0.86	+2.3	+5.5	+0.4%	630
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Medical & Dental	1	0	0	0	0	+0	+0	+0	+0	-0	+0.0%	1
Nurse/ Midwife Manager	35	35	33	34	34	-2	+1	+0	-1	-1	-2.0%	35
Nurse/ Midwife Specialist & AN/MP	8	8	9	8	8	+1	-1	+0	+0	+0	+0.0%	9
Staff Nurse/ Staff Midwife	144	146	139	135	136	-7	-3	+1	-10	-7	-6.9%	148
Pre-registration Nurse/ Midwife Intern	12		9	9	9	+9	+0	+0	+9	-3	-100.0%	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.0%	18
Nursing/ Midwifery other	3	3	3	3	3	+0	+0	+0	+0	+0	+9.1%	3
Nursing & Midwifery	201	192	193	189	190	+2	-3	+1	-2	-11	-0.8%	213
Therapy Professions	15	13	13	15	15	+0	+2	+0	+2	-0	+12.3%	16
Social Care	54	64	65	69	70	+1	+5	+1	+6	+16	+9.0%	84
Psychologists	3	5	5	4	4	+0	-0	+0	-0	+1	-4.4%	5
Social Workers	5	5	6	5	5	+1	-1	+0	+0	-0	+7.9%	6
H&SC, Other	6	5	5	5	5	+0	+0	+0	+0	-1	+0.0%	7
Health & Social Care Professionals	83	92	93	98	99	+2	+6	+1	+8	+16	+8.2%	118
Management (VIII & above)	2	2	5	5	5	+3	+0	+0	+3	+3	+150.0%	5
Administrative/ Supervisory (V to VII)	10	13	13	13	13	+0	+0	+0	+0	+3	+0.0%	13
Clerical (III & IV)	15	15	18	18	18	+2	+0	+0	+2	+3	+15.6%	21
Management & Administrative	27	30	36	36	36	+5	+0	+0	+5	+9	+17.8%	39
Support	41	43	41	43	42	-2	+1	-1	-1	+0	-2.7%	44
Maintenance/ Technical	4	4	4	4	4	+0	+0	+0	+0	+0	+0.0%	5
General Support	46	47	45	47	46	-2	+1	-1	-1	+0	-2.5%	49
Health Care Assistants	165	163	154	160	160	-10	+7	+0	-3	-5	-1.8%	189
Care, other	21	22	19	17	17	-3	-2	+0	-5	-4	-22.4%	21
Patient & Client Care	187	185	173	177	177	-13	+5	+0	-8	-9	-4.3%	210

Avista Roscrea

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Avista Roscrea	290	298	302	315	314	3.52	12.56	-0.59	+16.1	+24.2	+5.4%	405
Nurse/ Midwife Manager	16	16	16	17	17	+0	+1	+0	+1	+1	+6.4%	18
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Staff Nurse/ Staff Midwife	18	19	20	20	20	+1	+0	+0	+1	+1	+2.6%	23
Nursing/ Midwifery other	1									-1	-100.0%	
Nursing & Midwifery	35	35	37	38	38	+2	+1	+0	+3	+3	+7.2%	42
Therapy Professions	2	2	3	3	3	+1	+0	+0	+1	+1	+50.0%	3
Social Care	19	32	26	28	28	-6	+2	+0	-4	+9	-12.4%	30
Psychologists	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Social Workers	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	23	36	31	33	33	-5	+2	+0	-3	+10	-8.2%	35
Management (VIII & above)	1	2	3	3	3	+1	+0	+0	+1	+2	+62.2%	3
Administrative/ Supervisory (V to VII)	7	6	6	6	6	-0	+0	+0	-0	-1	-3.3%	6
Clerical (III & IV)	7	7	7	7	7	-1	+0	+0	-1	-0	-10.8%	7
Management & Administrative	14	15	15	15	15	+0	+0	+0	+0	+1	+1.0%	16
Support	4	4	4	4	3	+0	-1	-1	-1	-1	-19.1%	4
Maintenance/ Technical	6	5	5	5	5	+0	+0	+0	+0	-1	+0.0%	6
General Support	10	9	9	9	8	+0	-1	-1	-1	-2	-8.6%	10
Health Care Assistants	202	202	209	219	219	+7	+10	+0	+17	+17	+8.4%	301
Care, other	6	1	1	1	1	+0	+0	+0	+0	-5	+0.0%	1
Patient & Client Care	208	203	210	220	220	+7	+10	+0	+17	+12	+8.4%	302

Bros. of Charity Clare

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Bros. of Charity Clare	348	424	466	480	487	41.7	20.81	6.45	+62.5	+138.7	+14.7%	612
Consultants		0	0	0	0	+0	-0	+0	+0	+0	+0.0%	1
Medical & Dental		0	0	0	0	+0	-0	+0	+0	+0	+0.0%	1
Staff Nurse/ Staff Midwife	2	3	4	3	4	+1	-0	+0	+1	+2	+38.6%	4
Nursing & Midwifery	2	3	4	3	4	+1	-0	+0	+1	+2	+38.6%	4
Therapy Professions				1	1		+1	+0	+1	+1	-100.0%	1
Social Care	82	80	84	84	84	+4	+1	+0	+5	+2	+5.8%	98
Psychologists	3	3	2	2	2	-1	+0	+0	-1	-1	-32.4%	2
Social Workers	3	3	3	3	3	+0	+0	+0	+0	+0	+0.0%	3
H&SC, Other	4	4	4	4	4	-0	+0	-0	+0	+0	+5.7%	6
Health & Social Care Professionals	92	90	93	94	94	+3	+2	+0	+5	+3	+5.4%	110
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	5	8	9	10	10	+1	+1	+0	+2	+5	+28.2%	10
Clerical (III & IV)	4	3	7	7	8	+4	+0	+1	+4	+3	+118.7%	9
Management & Administrative	10	12	17	18	19	+5	+1	+1	+6	+9	+51.5%	20
Health Care Assistants	212	280	315	328	333	+36	+18	+5	+53	+121	+19.0%	434
Care, other	32	40	37	37	37	-3	-0	-0	-3	+5	-7.4%	43
Patient & Client Care	244	320	352	365	370	+33	+18	+5	+50	+126	+15.7%	477

Bros. of Charity Limerick

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Bros. of Charity Limerick	520	600	603	621	618	2.95	14.99	-2.76	+17.9	+98.2	+3.0%	724
Consultants	1									-1	-100.0%	
Medical & Dental	1									-1	-100.0%	
Nurse/ Midwife Manager	25	31	31	32	33	+0	+2	+1	+2	+8	+6.5%	34
Nurse/ Midwife Specialist & AN/MP	5	3	4	4	4	+1	-0	-0	+1	-1	+27.7%	4
Staff Nurse/ Staff Midwife	84	89	90	96	95	+0	+5	-1	+5	+11	+6.0%	108
Nursing & Midwifery	114	123	125	132	131	+2	+7	-1	+8	+17	+6.7%	146
Therapy Professions	12	11	15	16	15	+4	+0	-1	+4	+4	+37.2%	16
Social Care	85	103	97	99	98	-6	+1	-2	-5	+13	-5.1%	113
Psychologists	6	6	4	6	6	-2	+2	+0	-0	-0	-0.2%	7
Social Workers	5	8	7	6	5	-1	-2	-1	-3	-0	-37.3%	6
H&SC, Other	1	1	1	1	1	-0	+0	+0	-0	-0	-6.3%	1
Health & Social Care Professionals	108	128	124	127	124	-5	+1	-3	-4	+16	-3.2%	143
Management (VIII & above)	2	2	3	3	3	+1	+0	+0	+1	+1	+48.0%	3
Administrative/ Supervisory (V to VII)	6	10	8	8	8	-2	+0	+0	-2	+2	-20.0%	8
Clerical (III & IV)	13	7	7	8	8	+0	+1	-0	+1	-5	+14.3%	9
Management & Administrative	20	19	18	19	19	-1	+1	-0	-0	-2	-0.1%	20
Support	7	7	6	8	8	-1	+2	+0	+1	+1	+15.0%	14
Maintenance/ Technical	2	2	2	2	2	+0	+0	+0	+0	-0	+0.0%	2
General Support	9	9	8	10	10	-1	+2	+0	+1	+1	+11.7%	16
Health Care Assistants	179	207	209	209	210	+2	+0	+0	+2	+30	+1.1%	260
Care, other	87	114	120	124	124	+6	+4	-0	+10	+37	+9.2%	139
Patient & Client Care	267	321	329	333	334	+8	+4	+0	+13	+67	+4.0%	399

Milford Care Centre

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Milford Care Centre				234	239		239	4.9	+239.0	+239.0	-100.0%	314
Nurse/ Midwife Manager				16	16		+16	+1	+16	+16	-100.0%	19
Nurse/ Midwife Specialist & AN/MP				21	22		+22	+1	+22	+22	-100.0%	29
Staff Nurse/ Staff Midwife				43	43		+43	+0	+43	+43	-100.0%	64
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	4
Nursing & Midwifery				82	84		+84	+2	+84	+84	-100.0%	116
Therapy Professions				22	22		+22	+0	+22	+22	-100.0%	27
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	5
Social Workers				8	8		+8	+0	+8	+8	-100.0%	10
Health & Social Care Professionals				32	33		+33	+1	+33	+33	-100.0%	42
Management (VIII & above)				7	7		+7	+0	+7	+7	-100.0%	8
Administrative/ Supervisory (V to VII)				13	14		+14	+1	+14	+14	-100.0%	15
Clerical (III & IV)				27	27		+27	-0	+27	+27	-100.0%	34
Management & Administrative				47	48		+48	+1	+48	+48	-100.0%	57
Support				33	34		+34	+1	+34	+34	-100.0%	46
Maintenance/ Technical				6	6		+6	+0	+6	+6	-100.0%	6
General Support				38	40		+40	+1	+40	+40	-100.0%	52
Health Care Assistants				29	30		+30	+0	+30	+30	-100.0%	39
Care, other				5	5		+5	+0	+5	+5	-100.0%	8
Patient & Client Care				34	35		+35	+0	+35	+35	-100.0%	47

Milford Care Centre OP

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Milford Care Centre OP				75	72		71.7	-3.71	+71.7	+71.7	-100.0%	88
Nurse/ Midwife Manager				6	5		+5	-1	+5	+5	-100.0%	5
Staff Nurse/ Staff Midwife				24	24		+24	-0	+24	+24	-100.0%	28
Nursing & Midwifery				30	29		+29	-1	+29	+29	-100.0%	33
Clerical (III & IV)				1	1		+1	+0	+1	+1	-100.0%	1
Management & Administrative				1	1		+1	+0	+1	+1	-100.0%	1
Support				9	7		+7	-1	+7	+7	-100.0%	11
General Support				9	7		+7	-1	+7	+7	-100.0%	11
Health Care Assistants				36	35		+35	-1	+35	+35	-100.0%	43
Patient & Client Care				36	35		+35	-1	+35	+35	-100.0%	43

CHO 3 Employment Report: JUN 2024

Community Health & Wellbeing JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Community Health & Wellbeing		38	41	38	39	+3	-3	+0	+0	+39	+0	43
Nurse/ Midwife Manager		1	1	2	2	0	+1	+0	+1	+2	+1	2
Staff Nurse/ Staff Midwife			1			+1	-1				-1	
Public Health Nurse		1				-1			-1		-1	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	0	+2	0	2
Dietitians		2	2	2	2	+0	+0	+0	+0	+2	+0	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	+0	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	+0	3
Health & Social Care Professionals		5	5	4	5	+0	+0	+0	+0	+5	+0	5
Management (VIII & above)		2	2	2	2	0	0	+0	0	+2	0	2
Administrative/ Supervisory (V to VII)		8	7	8	7	-2	+1	0	-1	+7	0	8
Clerical (III & IV)		4	7	6	6	+3	-1	+0	+2	+6	+0	7
Management & Administrative		14	16	15	15	+1	0	0	+1	+15	+0	17
Care, other		17	20	17	17	+2	-3	0	-1	+17	0	19
Patient & Client Care		17	20	17	17	+2	-3	0	-1	+17	0	19

Mental Health JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Mental Health	795	814	852	852	847	+37	-5	-6	+33	+51	+0	924
Consultants	23	29	30	29	29	+1	-1	-1	0	+5	0	32
Registrars	18	15	22	27	27	+7	+5	+0	+12	+9	+1	27
SHO/ Interns	19	33	19	12	12	-14	-7	+0	-21	-7	-1	12
Medical & Dental	60	78	71	68	68	-7	-3	-1	-10	+7	0	71
Nurse/ Midwife Manager	88	87	91	87	86	+4	-5	-1	-1	-2	0	90
Nurse/ Midwife Specialist & AN/MP	39	44	52	51	51	+8	-1	+1	+7	+12	+0	56
Staff Nurse/ Staff Midwife	245	243	254	248	247	+11	-7	-1	+4	+2	+0	271
Pre-registration Nurse/ Midwife Intern	9	4	1	13	13	-3	+12	0	+9	+4	+2	27
Nursing/ Midwifery Student	9	4	1	13	13	-3	+12	0	+9	+4	+2	27
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0	1
Nursing & Midwifery	381	380	399	400	398	+19	0	-2	+19	+17	+0	445
Occupational Therapists	23	25	24	23	23	-1	-1	+0	-3	-1	0	26
Speech & Language Therapists	3	5	6	6	5	+1	-1	-1	0	+2	0	5
Therapy Professions	26	30	30	28	28	0	-2	-1	-3	+1	0	31
Social Care	3	2	1	1	1	-1	0	0	-1	-2	-1	1
Pharmacy	3	3	3	3	3	0	+0	+0	+0	+0	+0	3
Psychologists	92	93	91	92	90	-3	0	-2	-3	-2	0	93
Social Workers	25	28	26	27	26	-2	+0	0	-2	+1	0	28
H&SC, Other	10	10	11	13	13	+1	+2	+0	+3	+3	+0	14
Health & Social Care Professionals	159	166	161	163	160	-5	-1	-3	-5	+1	0	170
Management (VIII & above)	2	4	4	4	4	+0	0	+0	+0	+2	+0	4
Administrative/ Supervisory (V to VII)	17	16	17	19	18	+1	+0	-1	+2	+1	+0	18
Clerical (III & IV)	56	50	60	57	57	+9	-2	+1	+7	+1	+0	62
Management & Administrative	75	70	81	79	79	+11	-2	0	+9	+4	+0	84
Support	32	30	32	33	32	+1	+1	0	+2	0	+0	35
Maintenance/ Technical	11	7	9	12	12	+2	+3	-1	+5	+1	+1	12
General Support	43	37	41	45	44	+3	+3	-1	+7	+0	+0	47
Health Care Assistants	75	82	97	95	95	+16	-2	+1	+14	+20	+0	104
Care, other	2	2	2	2	2	+0	0	+0	0	+1	0	3
Patient & Client Care	77	84	100	97	98	+16	-2	+1	+14	+21	+0	107



Primary Care JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Primary Care	764	772	889	1,115	1,122	+117	+234	+7	+351	+359	+0	1,342
Consultants	2	1	2	2	2	+1	+0	+0	+1	0	+0	3
Registrars	24	29	32	30	29	+3	-3	-1	0	+5	0	30
SHO/ Interns	6									-6	-1	
Medical/ Dental, other	52	45	48	48	47	+2	0	0	+2	-5	+0	63
Medical & Dental	84	76	82	79	78	+5	-3	-1	+2	-6	+0	96
Nurse/ Midwife Manager	19	23	29	44	45	+6	+16	+1	+22	+26	+1	50
Nurse/ Midwife Specialist & AN/MP	2	7	17	39	41	+10	+24	+3	+34	+39	+5	49
Staff Nurse/ Staff Midwife	56	75	81	124	131	+6	+50	+8	+56	+75	+1	174
Public Health Nurse	126	125	125	115	120	+0	-6	+5	-5	-7	0	145
Post-registration Nurse/ Midwife Student		6	14	13	3	+8	-11	-10	-3	+3	0	3
Nursing/ Midwifery Student		6	14	13	3	+8	-11	-10	-3	+3	0	3
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-1	4
Nursing & Midwifery	203	236	266	336	342	+30	+76	+7	+106	+139	+0	425
Dietitians	3	12	18	17	18	+5	+1	+2	+6	+16	+0	21
Occupational Therapists	29	46	54	67	68	+8	+15	+2	+22	+40	+0	79
Orthoptists		1	1	1	1	+0	0	+0	0	+1	0	1
Physiotherapists	30	49	62	66	66	+13	+4	-1	+17	+36	+0	76
Podiatrists & Chiropodists	2	6	3	5	5	-3	+2	0	-1	+3	0	5
Speech & Language Therapists	23	47	52	49	47	+5	-5	-2	0	+24	0	56
Therapy Professions	86	162	189	205	205	+28	+16	+0	+44	+119	+0	238
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	+0	6
Social Care	1									-1	-1	
Pharmacy	1	1	2	6	6	+1	+4	+0	+5	+5	+5	9
Psychologists	15	14	33	31	31	+19	-3	-1	+17	+15	+1	33
Social Workers	11	12	11	20	20	-2	+9	+0	+7	+9	+1	25
H&SC, Other	11	12	12	11	11	0	-1	0	-1	+0	0	13
Health & Social Care Professionals	129	205	252	278	278	+47	+26	-1	+72	+149	+0	324
Management (VIII & above)	23	10	11	19	19	+1	+8	0	+9	-4	+1	20
Administrative/ Supervisory (V to VII)	54	28	30	44	46	+2	+15	+2	+17	-9	+1	49
Clerical (III & IV)	156	127	156	185	184	+29	+28	-1	+57	+28	+0	213
Management & Administrative	234	165	197	247	248	+33	+51	+1	+84	+15	+1	282
Support	13	12	10	53	54	-2	+44	+1	+42	+41	+3	71
Maintenance/ Technical	30			6	6		+6	+0	+6	-24	-1	6
General Support	43	12	10	59	60	-2	+50	+1	+48	+17	+4	77
Health Care Assistants	21	26	28	58	59	+2	+31	+1	+33	+38	+1	71
Home Help	1									-1	-1	
Care, other	49	51	53	58	57	+2	+3	-1	+6	+8	+0	67
Patient & Client Care	71	77	81	116	115	+5	+34	-1	+39	+45	+1	138

Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,823	1,989	2,048	2,100	2,106	+60	+57	+5	+117	+282	+0	2,520
Consultants	1	0	0	0	0	+0	0	+0	+0	-1	+0	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	0	+0	1
Medical & Dental	2	1	1	0	1	+0	0	+0	+0	-1	+0	2
Nurse/ Midwife Manager	76	81	80	83	84	-1	+4	+1	+2	+8	+0	87
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	13	+3	-1	0	+2	0	+0	14
Staff Nurse/ Staff Midwife	247	258	253	255	255	-5	+2	0	-3	+7	0	283
Pre-registration Nurse/ Midwife Intern	12		9	9	9	+9	+0	+0	+9	-3	-1	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-1	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+0	3
Nursing & Midwifery	351	353	358	362	363	+6	+5	+1	+10	+12	+0	405
Occupational Therapists	24	13	21	22	21	+7	0	-1	+7	-3	+1	22
Physiotherapists	20	9	11	10	11	+2	-1	+0	+2	-9	+0	12
Speech & Language Therapists	31	18	19	19	19	+0	+1	+0	+1	-11	+0	22
Therapy Professions	74	41	51	51	51	+10	+0	0	+10	-23	+0	56



Disabilities JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Disabilities	1,823	1,989	2,048	2,100	2,106	+60	+57	+5	+117	+282	+0	2,520
Health Science/ Diagnostics		4	4	4	4	+0	+0	+0	+0	+4	+0	4
Social Care	241	280	272	281	280	-9	+9	-1	0	+40	0	326
Psychologists	16	19	17	17	17	-2	+1	+0	-1	+2	0	20
Social Workers	17	19	19	18	17	-1	-2	-1	-2	+0	0	19
H&SC, Other	12	11	10	10	10	-1	+0	0	-1	-2	0	15
Health & Social Care Professionals	359	374	372	382	380	-2	+8	-2	+6	+21	+0	440
Management (VIII & above)	7	12	17	17	17	+5	+0	+0	+5	+10	+0	17
Administrative/ Supervisory (V to VII)	41	60	59	61	60	-1	+1	-1	+0	+20	+0	61
Clerical (III & IV)	59	54	60	61	63	+7	+2	+2	+9	+4	+0	70
Management & Administrative	107	126	136	139	140	+11	+4	+1	+14	+33	+0	148
Support	53	54	52	55	54	-2	+2	-1	+0	+1	+0	63
Maintenance/ Technical	14	18	21	21	21	+3	0	0	+3	+7	+0	23
General Support	67	72	73	77	75	+1	+2	-1	+3	+8	+0	86
Health Care Assistants	764	857	894	923	929	+36	+35	+6	+71	+164	+0	1,191
Care, other	173	206	215	218	219	+8	+4	+1	+12	+46	+0	248
Patient & Client Care	937	1,064	1,109	1,140	1,147	+45	+39	+7	+83	+210	+0	1,439

Older People JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total Older People	974	1,264	1,320	1,385	1,366	+56	+47	-18	+102	+392	+0	1,641
Consultants	1	3	2	1	1	-1	0	0	-2	+0	-1	2
Registrars		2	2	4	4	+0	+2	+0	+2	+4	+1	4
SHO/ Interns		2	3	2	2	+1	-1	+0	0	+2	0	2
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	0	5
Medical & Dental	6	13	12	12	12	-1	+0	+0	-1	+6	0	13
Nurse/ Midwife Manager	64	68	74	76	74	+5	+0	-2	+5	+10	+0	77
Nurse/ Midwife Specialist & AN/MP	2	11	13	13	13	+2	+1	0	+3	+12	+0	14
Staff Nurse/ Staff Midwife	239	266	276	294	287	+10	+11	-7	+21	+48	+0	323
Public Health Nurse	1									-1	-1	
Nursing & Midwifery	305	345	363	384	374	+17	+12	-10	+29	+69	+0	414
Dietitians		2	2	2	3	0	+1	+1	+1	+3	+0	3
Occupational Therapists	12	13	21	19	19	+7	-1	+1	+6	+7	+0	21
Physiotherapists	10	21	17	17	17	-3	0	0	-4	+7	0	20
Podiatrists & Chiropodists	3	2	3	4	4	+1	+1	+0	+2	+0	+1	4
Speech & Language Therapists	2	6	7	7	7	+1	0	+0	+0	+5	+0	7
Therapy Professions	28	44	49	48	49	+5	0	+1	+5	+22	+0	55
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+0	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Psychologists		1	1	1	1	0	+0	0	0	+1	0	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+0	2
Health & Social Care Professionals	36	48	54	52	54	+5	0	+1	+5	+17	+0	61
Management (VIII & above)	6	10	9	10	10	-1	+1	+0	+0	+4	+0	10
Administrative/ Supervisory (V to VII)	21	27	28	26	26	+2	-3	0	-1	+5	0	28
Clerical (III & IV)	50	63	68	68	67	+5	-1	-1	+4	+17	+0	77
Management & Administrative	76	99	105	104	103	+6	-3	-1	+3	+27	+0	115
Support	64	46	51	59	58	+6	+7	-1	+13	-6	+0	68
Maintenance/ Technical	22	23	22	27	27	0	+4	0	+4	+5	+0	27
General Support	86	68	74	86	85	+6	+11	-1	+17	-1	+0	95
Health Care Assistants	279	331	324	358	353	-7	+30	-4	+23	+74	+0	401
Home Help	175	342	364	364	361	+22	-3	-3	+19	+186	+0	514
Care, other	10	17	25	25	24	+8	-1	-1	+7	+14	+0	28
Patient & Client Care	464	690	712	746	739	+22	+26	-8	+49	+274	+0	943



CHO Operations JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total CHO Operations		192	205	187	186	+13	-19	-1	-6	+186	0	193
Nurse/ Midwife Manager		1	2	3	3	+1	+1	+0	+2	+3	+2	3
Nurse/ Midwife Specialist & AN/MP		3	3	1	1	0	-2	+0	-2	+1	-1	1
Post-registration Nurse/ Midwife Student		1				-1			-1		-1	
Nursing/ Midwifery Student		1				-1			-1		-1	
Nursing & Midwifery		5	5	3	3	0	-1	+0	-1	+3	0	4
Occupational Therapists			1			+1	-1				-1	
Therapy Professions			1			+1	-1				-1	
Pharmacy		1	1	1	1	+0	0	+0	+0	+1	+0	1
Psychologists		1				-1			-1		-1	
Social Workers		6	8	9	10	+3	+1	+0	+4	+10	+1	10
H&SC, Other											-1	
Health & Social Care Professionals		7	10	10	10	+3	+0	+0	+3	+10	+0	11
Management (VIII & above)		18	18	16	17	-1	-1	+0	-2	+17	0	17
Administrative/ Supervisory (V to VII)		71	81	71	70	+10	-11	-1	-1	+70	0	73
Clerical (III & IV)		50	53	46	44	+3	-9	-1	-6	+44	0	47
Management & Administrative		140	152	133	131	+12	-20	-1	-8	+131	0	137
Maintenance/ Technical		36	37	41	41	+1	+4	+0	+5	+41	+0	41
General Support		36	37	41	41	+1	+4	+0	+5	+41	+0	41
Health Care Assistants		3	2			-1	-2		-3		-1	
Care, other		2				-2			-2		-1	
Patient & Client Care		5	2			-3	-2		-5		-1	

Employment Report by Care Group (HSE Only) JUN 2024

CHO 3 JUN 2024

Community Health & Wellbeing

Community Health & Wellbeing HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		38	41	38	39	+3	-3	+0	+0	+39	+0.5%	43
Nurse/ Midwife Manager		1	1	2	2	0	+1	+0	+1	+2	+79.8%	2
Staff Nurse/ Staff Midwife			1			+1	-1				-100.0%	
Public Health Nurse		1				-1			-1		-100.0%	
Nursing & Midwifery		2	1	2	2	-1	+0	+0	0	+2	-10.1%	2
Dietitians		2	2	2	2	+2	+0	+0	+0	+2	+0.0%	2
Therapy Professions		2	2	2	2	+0	+0	+0	+0	+2	+1.2%	2
H&SC, Other		3	3	3	3	+0	+0	+0	+0	+3	+1.0%	3
Health & Social Care Professionals		5	5	4	5	+0	+0	+0	+0	+5	+1.1%	5
Management (VIII & above)		2	2	2	2	0	0	+0	0	+2	-19.2%	2
Administrative/ Supervisory (V to VII)		8	7	8	7	-2	+1	0	-1	+7	-9.9%	8
Clerical (III & IV)		4	7	6	6	+3	-1	+0	+2	+6	+49.9%	7
Management & Administrative		14	16	15	15	+1	0	0	+1	+15	+5.9%	17
Care, other		17	20	17	17	+2	-3	0	-1	+17	-3.0%	19
Patient & Client Care		17	20	17	17	+2	-3	0	-1	+17	-3.0%	19



Menthal Health

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Mental Health HSE Only JUN 2024												
Overall	795	814	852	852	847	+37	-5	-6	+33	+51	+4.0%	924
Consultants	23	29	30	29	29	+1	-1	-1	0	+5	-1.2%	32
Registrars	18	15	22	27	27	+7	+5	+0	+12	+9	+76.7%	27
SHO/ Interns	19	33	19	12	12	-14	-7	+0	-21	-7	-64.0%	12
Medical & Dental	60	78	71	68	68	-7	-3	-1	-10	+7	-12.9%	71
Nurse/ Midwife Manager	88	87	91	87	86	+4	-5	-1	-1	-2	-1.1%	90
Nurse/ Midwife Specialist & AN/MP	39	44	52	51	51	+8	-1	+1	+7	+12	+15.1%	56
Staff Nurse/ Staff Midwife	245	243	254	248	247	+11	-7	-1	+4	+2	+1.7%	271
Pre-registration Nurse/ Midwife Intern	9	4	1	13	13	+4	+12	+12	+9	+4	+1,461.2%	27
Nursing/ Midwifery Student	9	4	1	13	13	-3	+12	0	+9	+4	+209.3%	27
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.0%	1
Nursing & Midwifery	381	380	399	400	398	+19	0	-2	+19	+17	+5.0%	445
Occupational Therapists	23	25	24	23	23	-1	-1	-1	-3	-1	-4.5%	26
Speech & Language Therapists	3	5	6	6	5	+2	-1	-1	0	+2	-20.5%	5
Therapy Professions	26	30	30	28	28	0	-2	-1	-3	+1	-8.8%	31
Social Care	3	2	1	1	1	-1	0	0	-1	-2	-56.4%	1
Pharmacy	3	3	3	3	3	0	+0	+0	+0	+0	+1.1%	3
Psychologists	92	93	91	92	90	-3	0	-2	-3	-2	-3.3%	93
Social Workers	25	28	26	27	26	-2	+0	0	-2	+1	-6.4%	28
H&SC, Other	10	10	11	13	13	+1	+2	+0	+3	+3	+33.4%	14
Health & Social Care Professionals	159	166	161	163	160	-5	-1	-3	-5	+1	-3.2%	170
Management (VIII & above)	2	4	4	4	4	+0	0	+0	+0	+2	+0.5%	4
Administrative/ Supervisory (V to VII)	17	16	17	19	18	+1	+0	-1	+2	+1	+9.7%	18
Clerical (III & IV)	56	50	60	57	57	+9	-2	+1	+7	+1	+14.1%	62
Management & Administrative	75	70	81	79	79	+11	-2	0	+9	+4	+12.3%	84
Support	32	30	32	33	32	+1	+1	0	+2	0	+6.6%	35
Maintenance/ Technical	11	7	9	12	12	+2	+3	-1	+5	+1	+65.9%	12
General Support	43	37	41	45	44	+3	+3	-1	+7	+0	+17.7%	47
Health Care Assistants	75	82	97	95	95	+16	-2	+1	+14	+20	+17.1%	104
Care, other	2	2	2	2	2	+0	0	+0	0	+1	-2.0%	3
Patient & Client Care	77	84	100	97	98	+16	-2	+1	+14	+21	+16.5%	107



Primary Care

Primary Care HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	764	772	889	881	883	+117	-5	+2	+112	+120	+14.5%	1,028
Consultants	2	1	2	2	2	+1	+0	+0	+1	0	+37.9%	3
Registrars	24	29	32	30	29	+3	-3	-1	0	+5	-0.7%	30
SHO/ Interns	6									-6	-100.0%	
Medical/ Dental, other	52	45	48	48	47	+2	0	0	+2	-5	+4.0%	63
Medical & Dental	84	76	82	79	78	+5	-3	-1	+2	-6	+2.7%	96
Nurse/ Midwife Manager	19	23	29	28	29	+6	0	+1	+6	+10	+23.9%	31
Nurse/ Midwife Specialist & AN/MP	2	7	17	17	19	+10	+2	+2	+12	+17	+174.2%	20
Staff Nurse/ Staff Midwife	56	75	81	81	88	+6	+7	+7	+13	+32	+16.9%	110
Public Health Nurse	126	125	125	115	120	+0	-6	+5	-5	-7	-4.3%	145
Post-registration Nurse/ Midwife Student		6	14	13	3	+3	-11	-11	-3	+3	-79.2%	3
Nursing/ Midwifery Student		6	14	13	3	+8	-11	-10	-3	+3	-49.5%	3
Nursing & Midwifery	203	236	266	253	258	+30	-8	+5	+22	+55	+9.3%	309
Dietitians	3	12	18	17	17	+15	0	0	+5	+15	-1.6%	20
Occupational Therapists	29	46	54	54	55	+26	+1	+1	+9	+26	+2.0%	62
Orthoptists		1	1	1	1	+1	0	0	0	+1	-20.0%	1
Physiotherapists	30	49	62	59	59	+29	-3	-3	+10	+29	-5.3%	68
Podiatrists & Chiropodists	2	6	3	5	5	+3	+2	+2	-1	+3	+58.3%	5
Speech & Language Therapists	23	47	52	49	46	+24	-5	-5	-1	+24	-10.5%	55
Therapy Professions	86	162	189	183	183	+28	-6	0	+21	+97	+13.2%	211
Health Science/ Diagnostics	5	5	5	5	5	+0	+0	+0	+1	+1	+19.7%	6
Social Care	1									-1	-100.0%	
Pharmacy	1	1	2	3	3	+1	+1	+0	+2	+2	+203.0%	4
Psychologists	15	14	33	31	31	+19	-3	-1	+17	+15	+119.8%	33
Social Workers	11	12	11	12	12	-2	+2	0	0	+2	-2.7%	15
H&SC, Other	11	12	12	11	11	0	-1	0	-1	+0	-8.2%	13
Health & Social Care Professionals	129	205	252	246	245	+47	-7	-1	+40	+116	+19.3%	282
Management (VIII & above)	23	10	11	12	12	+1	+1	0	+2	-12	+21.0%	12
Administrative/ Supervisory (V to VII)	54	28	30	31	32	+2	+1	+1	+3	-23	+12.3%	34
Clerical (III & IV)	156	127	156	158	157	+29	+1	0	+30	+1	+23.9%	179
Management & Administrative	234	165	197	200	201	+33	+3	+1	+36	-33	+21.7%	225
Support	13	12	10	20	20	-2	+10	+0	+8	+7	+67.8%	25
Maintenance/ Technical	30									-30	-100.0%	
General Support	43	12	10	20	20	-2	+10	+0	+8	-23	+67.8%	25
Health Care Assistants	21	26	28	29	29	+2	+1	+0	+3	+8	+13.0%	32
Home Help	1									-1	-100.0%	
Care, other	49	51	53	53	52	+2	-2	-1	+1	+3	+1.5%	59
Patient & Client Care	71	77	81	82	81	+5	-1	-1	+4	+10	+5.4%	91



Disabilities

Disabilities HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	122	120	137	137	138	+18	+1	+1	+18	+16	+15.2%	149
Occupational Therapists	14	4	8	7	7	-8	-2	-2	+3	-8	-20.0%	7
Physiotherapists	12	4	4	4	5	-7	+0	+0	+1	-7	+9.0%	6
Speech & Language Therapists	20	6	7	6	6	-14	-1	-1	-1	-14	-17.4%	7
Therapy Professions	46	14	19	17	17	+5	-2	+0	+3	-29	+18.4%	20
Health Science/ Diagnostics		4	4	4	4	+0	+0	+0	+0	+4	+1.0%	4
Social Care	1	2	1	1	1	-1	+0	0	-1	0	-64.6%	1
Psychologists	3	4	5	4	4	+1	-1	+0	+0	+1	+0.0%	5
Social Workers	2	3	2	3	3	-1	+1	+0	+0	+1	+5.9%	3
H&SC, Other	2	1	0	0	0	-1	+0	+0	-1	-1	-66.9%	1
Health & Social Care Professionals	54	29	32	30	29	+3	-2	0	+1	-24	+2.1%	34
Management (VIII & above)	1	5	5	5	5	+0	0	+0	0	+4	-0.2%	5
Administrative/ Supervisory (V to VII)	13	23	24	25	24	+0	+0	-1	+0	+10	+1.4%	24
Clerical (III & IV)	20	21	22	22	23	+1	+1	+1	+2	+2	+10.3%	24
Management & Administrative	35	49	50	51	51	+2	+1	+0	+2	+17	+5.0%	53
Support			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Maintenance/ Technical	2	7	10	10	10	+3	0	0	+3	+8	+43.6%	10
General Support	2	7	11	11	11	+4	0	0	+4	+9	+58.0%	11
Health Care Assistants	5	5	6	6	6	+2	0	0	+2	+1	+32.3%	7
Care, other	27	30	38	39	40	+8	+2	+1	+10	+13	+31.9%	44
Patient & Client Care	32	35	44	45	46	+9	+2	+1	+11	+15	+31.9%	51



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Older People HSE Only JUN 2024												
Overall	974	1,264	1,320	1,309	1,295	+56	-25	-15	+31	+321	+2.4%	1,553
Consultants	1	3	2	1	1	-1	0	0	-2	+0	-51.7%	2
Registrars		2	2	4	4	+0	+2	+0	+2	+4	+100.0%	4
SHO/ Interns		2	3	2	2	+1	-1	+0	0	+2	-5.1%	2
Medical/ Dental, other	5	6	5	5	5	-1	+0	+0	-1	+0	-16.0%	5
Medical & Dental	6	13	12	12	12	-1	+0	+0	-1	+6	-4.7%	13
Nurse/ Midwife Manager	64	68	74	70	69	+5	-5	-1	+0	+5	+0.7%	72
Nurse/ Midwife Specialist & AN/MP	2	11	13	13	13	+2	+1	0	+3	+12	+27.1%	14
Staff Nurse/ Staff Midwife	239	266	276	270	263	+10	-13	-7	-3	+25	-1.2%	295
Public Health Nurse	1									-1	-100.0%	
Nursing & Midwifery	305	345	363	354	346	+17	-17	-9	+0	+40	+0.1%	381
Dietitians		2	2	2	3	+3	+1	+1	+1	+3	+40.9%	3
Occupational Therapists	12	13	21	19	19	+7	-1	-1	+6	+7	-6.7%	21
Physiotherapists	10	21	17	17	17	+7	0	0	-4	+7	-0.5%	20
Podiatrists & Chiropodists	3	2	3	4	4	+0	+1	+1	+2	+0	+37.8%	4
Speech & Language Therapists	2	6	7	7	7	+5	0	0	+0	+5	-6.2%	7
Therapy Professions	28	44	49	48	49	+5	0	+1	+5	+22	+12.1%	55
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	0	+1.4%	2
Pharmacy	1	1	1	1	1	+0	+0	+0	+0	+0	+1.0%	1
Psychologists		1	1	1	1	0	+0	0	0	+1	-1.2%	1
Social Workers	7	2	2	2	2	+0	+0	+0	+0	-5	+1.0%	2
Health & Social Care Professionals	36	48	54	52	54	+5	0	+1	+5	+17	+11.1%	61
Management (VIII & above)	6	10	9	10	10	-1	+1	+0	+0	+4	+1.6%	10
Administrative/ Supervisory (V to VII)	21	27	28	26	26	+2	-3	0	-1	+5	-3.1%	28
Clerical (III & IV)	50	63	68	67	66	+5	-2	-1	+3	+16	+5.0%	76
Management & Administrative	76	99	105	103	102	+6	-4	-1	+2	+26	+2.5%	114
Support	64	46	51	50	51	+6	0	+1	+5	-13	+12.1%	57
Maintenance/ Technical	22	23	22	27	27	0	+4	0	+4	+5	+16.6%	27
General Support	86	68	74	77	78	+6	+4	+1	+9	-9	+13.6%	84
Health Care Assistants	279	331	324	321	319	-7	-5	-3	-12	+39	-3.7%	358
Home Help	175	342	364	364	361	+22	-3	-3	+19	+186	+5.6%	514
Care, other	10	17	25	25	24	+8	-1	-1	+7	+14	+40.0%	28
Patient & Client Care	464	690	712	710	704	+22	-9	-6	+14	+240	+2.0%	900



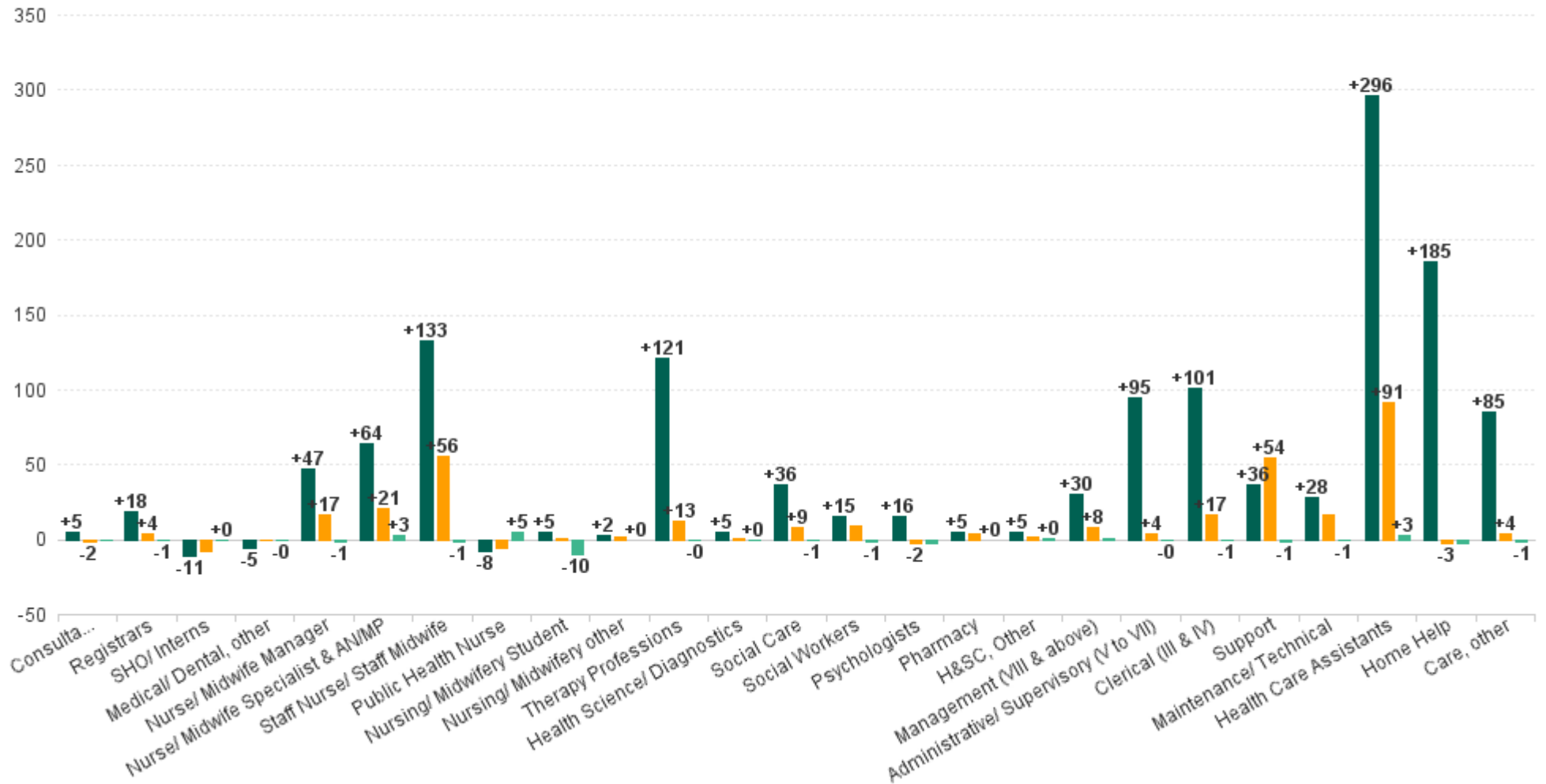
CHO Operations

CHO Operations HSE Only JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall		192	205	187	186	+13	-19	-1	-6	+186	-3.4%	193
Nurse/ Midwife Manager		1	2	3	3	+1	+1	+0	+2	+3	+162.6%	3
Nurse/ Midwife Specialist & AN/MP		3	3	1	1	0	-2	+0	-2	+1	-71.0%	1
Post-registration Nurse/ Midwife Student		1							-1			
Nursing/ Midwifery Student		1				-1			-1		-100.0%	
Nursing & Midwifery		5	5	3	3	0	-1	+0	-1	+3	-28.3%	4
Occupational Therapists			1				-1	-1			-100.0%	
Therapy Professions			1			+1	-1				-100.0%	
Pharmacy		1	1	1	1	+0	0	+0	+0	+1	+9.6%	1
Psychologists		1				-1			-1		-100.0%	
Social Workers		6	8	9	10	+3	+1	+0	+4	+10	+71.6%	10
Health & Social Care Professionals		7	10	10	10	+3	+0	+0	+3	+10	+42.1%	11
Management (VIII & above)		18	18	16	17	-1	-1	+0	-2	+17	-9.9%	17
Administrative/ Supervisory (V to VII)		71	81	71	70	+10	-11	-1	-1	+70	-1.3%	73
Clerical (III & IV)		50	53	46	44	+3	-9	-1	-6	+44	-11.2%	47
Management & Administrative		140	152	133	131	+12	-20	-1	-8	+131	-6.0%	137
Maintenance/ Technical		36	37	41	41	+1	+4	+0	+5	+41	+13.7%	41
General Support		36	37	41	41	+1	+4	+0	+5	+41	+13.7%	41
Health Care Assistants		3	2			-1	-2		-3		-100.0%	
Care, other		2				-2			-2		-100.0%	
Patient & Client Care		5	2			-3	-2		-5		-100.0%	



WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since MAY 2024



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 3 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,666	6,663	1:0.9	14.86%	85.14%	1:0.9	1:0.8	86.96%	12.61%	74.35%	58.79%	41.21%	73.03%	56.30%
Consultant Medicine	2	3	1:0.8	66.67%	33.33%	1:0.8	1:1	66.67%	33.33%	33.33%	66.67%	33.33%	50.00%	100.00%
Consultant Paediatrics	2	2	1:0.8	50.00%	50.00%	1:1	1:0.5	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	28	32	1:0.9	37.50%	62.50%	1:1	1:0.8	65.63%	31.25%	34.38%	68.75%	31.25%	83.33%	60.00%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Dentists	25	29	1:0.9	17.24%	82.76%	1:1	1:0.8	89.66%	13.79%	75.86%	58.62%	41.38%	80.00%	54.17%
Other Medical	28	40	1:0.7	32.50%	67.50%	1:0.7	1:0.7	82.50%	22.50%	60.00%	50.00%	50.00%	61.54%	44.44%
Registrar	55	56	1:1	35.71%	64.29%	1:1	1:1	1.79%	1.79%		100.00%		100.00%	100.00%
Senior House Officer	14	14	1:1	57.14%	42.86%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	5	5	1:1	80.00%	20.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	159	182	1:0.9	35.71%	64.29%	1:0.9	1:0.8	46.70%	13.74%	32.97%	75.82%	24.18%	86.15%	70.09%
Advanced Nurse/ Midwife Practitioner	10	10	1:1		100.00%	1:	1:1	100.00%		100.00%	90.00%	10.00%		90.00%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	65	69	1:0.9	8.70%	91.30%	1:0.9	1:0.9	92.75%	8.70%	84.06%	78.26%	21.74%	83.33%	77.78%
Clinical Nurse/ Midwife Manager 2	144	150	1:1	16.67%	83.33%	1:1	1:1	94.67%	16.67%	78.00%	94.00%	6.00%	100.00%	92.80%
Clinical Nurse/ Midwife Manager 3	16	18	1:0.9	11.11%	88.89%	1:0.9	1:0.9	88.89%	11.11%	77.78%	72.22%	27.78%	100.00%	68.75%
Clinical Nurse/ Midwife Specialist	103	117	1:0.9	10.26%	89.74%	1:1	1:0.9	97.44%	10.26%	87.18%	74.36%	25.64%	91.67%	72.38%
Director Nursing/Midwifery, Assistant	54	58	1:0.9	12.07%	87.93%	1:1	1:0.9	93.10%	10.34%	82.76%	82.76%	17.24%	100.00%	80.39%
Director of Nursing/Midwifery	14	14	1:1	14.29%	85.71%	1:1	1:1	85.71%	7.14%	78.57%	100.00%		100.00%	100.00%
Nursing Education/Clinical	6	8	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	50.00%	50.00%		50.00%
Post-registration Nurse/ Midwife Student	3	3	1:1		100.00%	1:	1:1	66.67%		66.67%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	22	45	1:0.5	8.89%	91.11%	1:0.5	1:0.5				60.00%	40.00%	100.00%	56.10%
Public Health Nurse	120	145	1:0.8		100.00%	1:	1:0.8	95.17%		95.17%	68.28%	31.72%		68.28%
Staff Nurse [Intellectual Disability]	193	218	1:0.9	8.72%	91.28%	1:1	1:0.9	96.33%	8.72%	87.61%	55.05%	44.95%	73.68%	53.27%
Staff Nurse [Psychiatric]	242	265	1:0.9	20.38%	79.62%	1:0.9	1:0.9	95.85%	18.87%	76.98%	86.42%	13.58%	87.04%	86.26%
Staff Nurses [General/ Children's]	484	568	1:0.9	6.69%	93.31%	1:1	1:0.8	82.04%	5.28%	76.76%	63.91%	36.09%	89.47%	62.08%
Nursing & Midwifery	1,483	1,695	1:0.9	10.03%	89.97%	1:1	1:0.9	88.32%	8.97%	79.35%	71.86%	28.14%	89.41%	69.90%
Audiology	5	6	1:0.9		100.00%	1:	1:0.9	83.33%		83.33%	100.00%			100.00%
Clinical Engineering	4	4	1:1	100.00%		1:1	1:	75.00%	75.00%		100.00%		100.00%	
Counsellor Therapists	18	19	1:0.9	15.79%	84.21%	1:1	1:0.9	94.74%	15.79%	78.95%	73.68%	26.32%	100.00%	68.75%
Dental Hygienists	6	8	1:0.8		100.00%	1:	1:0.8	87.50%		87.50%	25.00%	75.00%		25.00%
Dietitians	23	26	1:0.9	3.85%	96.15%	1:1	1:0.9	100.00%	3.85%	96.15%	84.62%	15.38%	100.00%	84.00%
Occupational Therapists	131	148	1:0.9	5.41%	94.59%	1:0.9	1:0.9	93.92%	4.73%	89.19%	77.70%	22.30%	87.50%	77.14%
Orthoptists	1	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Other Health & Social Care	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Pharmacists	7	10	1:0.7	40.00%	60.00%	1:0.8	1:0.7	90.00%	40.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Pharmacy Technicians	3	4	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	25.00%	75.00%		25.00%
Physiotherapists	94	108	1:0.9	14.81%	85.19%	1:0.9	1:0.9	96.30%	14.81%	81.48%	69.44%	30.56%	93.75%	65.22%
Play Therapists/ Specialists	8	11	1:0.7	9.09%	90.91%	1:0.4	1:0.8	90.91%	9.09%	81.82%	36.36%	63.64%		40.00%
Podiatrists & Chiropodists	8	9	1:0.9		100.00%	1:	1:0.9	77.78%		77.78%	88.89%	11.11%		88.89%
Psychologists	139	147	1:0.9	13.61%	86.39%	1:1	1:0.9	44.22%	8.16%	36.05%	90.48%	9.52%	100.00%	88.98%
Radiographers	1	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Social Care	281	327	1:0.9	7.65%	92.35%	1:0.9	1:0.9	85.63%	5.50%	80.12%	33.94%	66.06%	32.00%	34.11%
Social Workers	75	84	1:0.9	11.90%	88.10%	1:0.9	1:0.9	98.81%	10.71%	88.10%	77.38%	22.62%	90.00%	75.68%
Speech & Language Therapists	78	90	1:0.9	2.22%	97.78%	1:0.8	1:0.9	91.11%	2.22%	88.89%	66.67%	33.33%	50.00%	67.05%
Vascular Physiologists	0	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Health & Social Care Professionals	887	1,011	1:0.9	9.40%	90.60%	1:0.9	1:0.9	84.17%	7.62%	76.56%	62.22%	37.78%	73.68%	61.03%
Executive Management	15	15	1:1	13.33%	86.67%	1:1	1:1	100.00%	13.33%	86.67%	100.00%		100.00%	100.00%
General Administrative (III & IV)	421	476	1:0.9	8.19%	91.81%	1:0.9	1:0.9	91.18%	7.98%	83.19%	73.11%	26.89%	94.87%	71.17%
Middle Management (V-VII)	222	232	1:1	13.36%	86.64%	1:1	1:1	95.26%	11.64%	83.62%	89.22%	10.78%	93.55%	88.56%
Other Administrative	5	5	1:1	20.00%	80.00%	1:1	1:1	80.00%		80.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	53	55	1:1	18.18%	81.82%	1:1	1:1	89.09%	16.36%	72.73%	90.91%	9.09%	100.00%	88.89%
Management & Administrative	716	783	1:0.9	10.60%	89.40%	1:1	1:0.9	92.34%	9.71%	82.63%	79.82%	20.18%	95.18%	78.00%
Catering	38	40	1:0.9	45.00%	55.00%	1:1	1:0.9	92.50%	42.50%	50.00%	80.00%	20.00%	88.89%	72.73%
Household Services	105	131	1:0.8	12.21%	87.79%	1:0.7	1:0.8	88.55%	8.40%	80.15%	47.33%	52.67%	43.75%	47.83%
Maintenance	104	107	1:1	99.07%	0.93%	1:1	1:1	94.39%	93.46%	0.93%	95.33%	4.67%	95.28%	100.00%
Other Support	46	55	1:0.8	49.09%	50.91%	1:0.9	1:0.8	74.55%	40.00%	34.55%	69.09%	30.91%	70.37%	67.86%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,666	6,663	1:0.9	14.86%	85.14%	1:0.9	1:0.8	86.96%	12.61%	74.35%	58.79%	41.21%	73.03%	56.30%
Portering	11	11	1:1	100.00%		1:1	1:	100.00%	100.00%		90.91%	9.09%	90.91%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
General Support	305	346	1:0.9	52.02%	47.98%	1:0.9	1:0.8	89.02%	47.11%	41.91%	71.10%	28.90%	86.11%	54.82%
Attendant/ Aide	359	408	1:0.9	25.25%	74.75%	1:0.9	1:0.9	91.91%	22.30%	69.61%	66.18%	33.82%	86.41%	59.34%
Health Care Assistant/ Care Assistant	1,041	1,321	1:0.8	15.52%	84.48%	1:0.8	1:0.8	83.12%	13.10%	70.02%	24.15%	75.85%	24.88%	24.01%
Health Promotion	16	18	1:0.9	22.22%	77.78%	1:0.6	1:1	100.00%	22.22%	77.78%	94.44%	5.56%	75.00%	100.00%
Health & Social Care Assistants	36	38	1:0.9	10.53%	89.47%	1:1	1:0.9	65.79%	10.53%	55.26%	81.58%	18.42%	75.00%	82.35%
Home Care Services	31	37	1:0.8	5.41%	94.59%	1:1	1:0.8	94.59%	2.70%	91.89%	64.86%	35.14%	50.00%	65.71%
Home Helps	361	514	1:0.7	5.64%	94.36%	1:0.9	1:0.7	97.28%	5.45%	91.83%	35.80%	64.20%	68.97%	33.81%
Other Care Grades	88	102	1:0.9	5.88%	94.12%	1:0.9	1:0.9	93.14%	5.88%	87.25%	63.73%	36.27%	100.00%	61.46%
Pastoral Care	3	5	1:0.7	40.00%	60.00%	1:1	1:0.5	100.00%	40.00%	60.00%	40.00%	60.00%	100.00%	
Workshop Services	180	203	1:0.9	20.69%	79.31%	1:0.9	1:0.9	88.18%	18.72%	69.46%	73.40%	26.60%	85.71%	70.19%
Patient & Client Care	2,116	2,646	1:0.8	15.00%	85.00%	1:0.9	1:0.8	88.06%	13.11%	74.94%	40.10%	59.90%	53.15%	37.79%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

CHO 3 JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,666	6,663	1:0.9	14.86%	85.14%	1:0.9	1:0.8	86.96%	12.61%	74.35%	58.79%	41.21%	73.03%	56.30%
Disabilities	2,106	2,520	1:0.8	14.40%	85.60%	1:0.9	1:0.8	86.07%	12.30%	73.77%	41.31%	58.69%	44.63%	40.75%
Mental Health	847	924	1:0.9	21.43%	78.57%	1:0.9	1:0.9	82.03%	17.53%	64.50%	88.10%	11.90%	92.93%	86.78%
Older People	1,366	1,641	1:0.8	14.02%	85.98%	1:0.9	1:0.8	89.27%	12.00%	77.27%	61.12%	38.88%	87.83%	56.77%
Primary Care	1,122	1,342	1:0.8	8.94%	91.06%	1:0.9	1:0.8	88.15%	7.53%	80.63%	62.67%	37.33%	81.67%	60.80%
CHO Operations	186	193	1:1	37.31%	62.69%	1:1	1:1	93.26%	33.16%	60.10%	94.82%	5.18%	98.61%	92.56%
Community Health & Wellbeing	39	43	1:0.9	16.28%	83.72%	1:0.8	1:0.9	90.70%	13.95%	76.74%	81.40%	18.60%	85.71%	80.56%



Employment by Grade Group JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	+11.8%	6,663
Consultant Medicine	2	4	3	2	2	-1	0	0	-2	+0	-38.8%	3
Consultant Paediatrics	1	1	2	2	2	+1	+0	+0	+1	+1	+50.0%	2
Consultant Psychiatry	23	28	29	28	28	+1	-1	-1	0	+4	-1.3%	32
Consultant Surgery	1	0	0	0	0	+0	+0	+0	+0	-1	+0.0%	1
Consultants	27	33	34	33	32	+0	-2	-1	-1	+5	-4.2%	38
Registrar	35	39	49	56	55	+10	+6	-1	+16	+20	+42.5%	56
Senior Registrar	5	5	4	5	5	-1	+1	+0	+0	+0	+1.0%	5
Specialist Registrar	2	3	3			+0	-3		-3	-2	-100.0%	
Registrars	42	47	56	61	60	+9	+4	-1	+14	+18	+29.0%	61
Senior House Officer	25	35	22	14	14	-13	-8	+0	-21	-11	-60.7%	14
SHO/ Interns	25	35	22	14	14	-13	-8	+0	-21	-11	-60.7%	14
Dentists	27	27	25	25	25	-1	-1	0	-2	-2	-7.2%	29
Other Medical	31	25	28	28	28	+3	+0	+0	+3	-3	+11.0%	40
Medical/ Dental, other	58	52	53	53	53	+1	0	0	+1	-5	+1.6%	69
Medical & Dental	152	167		160	159	-2	-6	-2	-9	+7	-5.1%	+182
Clinical Nurse/ Midwife Manager 1	67	60	63	69	65	+3	+2	-4	+5	-2	+8.0%	69
Clinical Nurse/ Midwife Manager 2	107	131	136	141	144	+5	+8	+3	+13	+37	+9.6%	150
Clinical Nurse/ Midwife Manager 3	11	11	12	17	16	+1	+5	-1	+5	+5	+48.1%	18
Director Nursing/Midwifery, Assistant	46	46	52	53	54	+6	+2	+1	+8	+8	+18.0%	58
Director of Nursing/Midwifery	15	14	13	14	14	-1	+1	+0	+0	-1	+1.2%	14
Nurse/ Midwife Manager	246	262	276	294	293	+14	+17	-1	+31	+47	+11.9%	309
Adv. Nurse/ Midwife, Candidate	1	7	6	7	7	-1	+1	+0	0	+6	-2.5%	7
Advanced Nurse/ Midwife Practitioner	1	6	10	10	10	+4	+0	0	+4	+9	+71.8%	10
Clinical Nurse/ Midwife Specialist	54	63	83	100	103	+20	+20	+3	+40	+49	+63.7%	117
Nurse/ Midwife Specialist & AN/MP	56	75	98	116	119	+23	+21	+3	+44	+64	+58.1%	134
Nursing Bank			1			+1	-1				-100.0%	
Staff Midwives				1				-1			-100.0%	
Staff Nurse [Intellectual Disability]	209	195	191	192	193	-4	+2	+1	-2	-16	-1.2%	218
Staff Nurse [Psychiatric]	237	237	248	244	242	+11	-6	-1	+5	+5	+2.0%	265
Staff Nurses [General/ Children's]	341	409	424	484	484	+15	+60	+0	+75	+143	+18.4%	568
Staff Nurse/ Staff Midwife	787	842	864	921	920	+22	+56	-1	+78	+133	+9.2%	1,051
Public Health Nurse	127	126	125	115	120	-1	-6	+5	-6	-8	-5.1%	145
Public Health Nurse	127	126	125	115	120	-1	-6	+5	-6	-8	-5.1%	145
Post-registration Nurse/ Midwife Student		7	14	13	3	+7	-11	-10	-4	+3	-56.7%	3
Pre-registration Nurse/ Midwife Intern	20	4	10	22	22	+6	+12	0	+18	+2	+419.1%	45
Nursing/ Midwifery Student	20	11	24	35	25	+13	+1	-10	+14	+5	+125.2%	48
Nursing Education/Clinical	3	4	4	6	6	+0	+2	+0	+2	+3	+65.8%	8
Other Nursing/ Midwifery	1									-1	-100.0%	
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	+65.8%	8
Nursing & Midwifery	1,241	1,320		1,487	1,483	+72	+91	-4	+163	+242	+12.3%	+1,695
Dietitians	3	16	21	20	23	+5	+1	+2	+7	+20	+42.3%	26
Occupational Therapists	88	98	120	130	131	+22	+11	+1	+33	+43	+34.0%	148
Orthoptists		1	1	1	1	+0	0	+0	0	+1	-19.2%	1
Physiotherapists	60	79	91	94	94	+12	+3	0	+15	+34	+19.0%	108
Podiatrists & Chiropodists	5	7	6	9	8	-2	+3	0	+1	+3	+12.5%	9
Speech & Language Therapists	58	77	84	81	78	+7	-6	-3	+1	+20	+1.7%	90
Therapy Professions	214	278	322	335	335	+44	+13	0	+57	+121	+20.5%	382
Audiology	5	5	5	5	5	+0	+0	+0	+1	+1	+19.7%	6
Clinical Engineering		4	4	4	4	+0	+0	+0	+0	+4	+1.0%	4
Radiographers	1	1	1	1	1	+0	+0	+0	+0	+0	+1.9%	1
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	0	+0.0%	1
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	+10.3%	12
Social Care	245	282	273	282	281	-10	+9	-1	-1	+36	-0.4%	327

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Overall	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	+11.8%	6,663
Social Care	245	282	273	282	281	-10	+9	-1	-1	+36	-0.4%	327
Pharmacists	3	4	5	7	7	+1	+3	+0	+4	+4	+97.3%	10
Pharmacy Technicians	2	2	2	3	3	+0	+1	+0	+1	+1	+55.7%	4
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	+83.5%	14
Psychologists	124	128	142	141	139	+14	-2	-2	+11	+16	+9.0%	147
Psychologists	124	128	142	141	139	+14	-2	-2	+11	+16	+9.0%	147
Social Workers	59	67	66	76	75	-2	+9	-1	+7	+15	+10.7%	84
Social Workers	59	67	66	76	75	-2	+9	-1	+7	+15	+10.7%	84
Counsellor Therapists	13	16	17	17	18	+1	+1	+1	+2	+5	+14.6%	19
Dental Hygienists	6	7	6	6	6	-1	0	0	-1	+0	-13.9%	8
Other Health & Social Care	8	6	5	5	5	-1	0	+0	-1	-3	-16.5%	7
Play Therapists/ Specialists	5	7	8	8	8	+1	+0	0	+1	+3	+18.2%	11
H&SC, Other	32	36	36	37	37	+0	+2	+0	+2	+5	+4.2%	45
Health & Social Care Professionals	684	805		891	887	+48	+34	-4	+82	+203	+10.1%	1,011
Executive Management	12	15	14	15	15	-1	+1	+0	+0	+3	+0.9%	15
Senior Management (VIII & GM)	26	41	46	53	53	+5	+7	+0	+12	+27	+29.9%	55
Management (VIII & above)	38	56	60	67	68	+4	+8	+0	+12	+30	+22.2%	70
Middle Management (V-VII)	125	205	218	222	222	+13	+4	0	+17	+97	+8.2%	232
Other Administrative	7	5	5	5	5	+0	+0	+0	+0	-2	+0.0%	5
Administrative/ Supervisory (V to VII)	132	210	223	227	227	+13	+4	0	+17	+95	+8.0%	237
General Administrative (III & IV)	320	348	404	422	421	+56	+17	-1	+73	+101	+21.1%	476
Clerical (III & IV)	320	348	404	422	421	+56	+17	-1	+73	+101	+21.1%	476
Management & Administrative	491	614		717	716	+74	+29	-1	+102	+226	+16.7%	783
Catering	31	28	32	39	38	+5	+5	-1	+10	+7	+36.2%	40
Household Services	82	72	72	104	105	+0	+32	+1	+33	+22	+45.5%	131
Other Support	38	37	33	47	46	-3	+13	-1	+10	+8	+26.7%	55
Portering	11	6	7	11	11	+1	+4	+0	+5	-1	+78.8%	11
Support	163	142	145	200	199	+3	+54	-1	+57	+36	+40.3%	237
Maintenance	76	82	87	104	104	+6	+16	-1	+22	+27	+27.1%	107
Technical Services	1	2	2	2	2	+0	+0	+0	+0	+1	+0.0%	2
Maintenance/ Technical	77	84	89	106	106	+6	+16	-1	+22	+28	+26.4%	109
General Support	240	226		306	305	+9	+71	-2	+79	+65	+35.1%	346
Attendant/ Aide	432	391	377	361	359	-14	-18	-2	-31	-73	-8.0%	408
Health & Social Care Assistants	9	18	32	36	36	+15	+3	0	+18	+27	+98.8%	38
Health Care Assistant/ Care Assistant	698	890	935	1,036	1,041	+46	+106	+5	+151	+343	+17.0%	1,321
Health Care Assistants	1,140	1,298	1,345	1,433	1,436	+46	+91	+3	+138	+296	+10.6%	1,767
Home Helps	176	342	364	364	361	+22	-3	-3	+19	+185	+5.6%	514
Home Help	176	342	364	364	361	+22	-3	-3	+19	+185	+5.6%	514
Health Promotion		16	19	16	16	+2	-3	0	0	+16	-3.0%	18
Home Care Services	13	25	31	32	31	+6	-1	-1	+6	+17	+22.9%	37
Other Care Grades	70	87	87	91	88	0	+2	-2	+1	+19	+1.7%	102
Workshop Services	150	168	178	178	180	+11	+2	+2	+13	+30	+7.5%	203
Pastoral Care	1	0	0	3	3	+0	+3	+0	+3	+3	+638.3%	5
Care, other	234	296	315	320	319	+19	+4	-1	+22	+85	+7.5%	365
Patient & Client Care	1,549	1,937		2,117	2,116	+87	+92	-1	+179	+567	+9.3%	2,646



CHO 3 Employment Report: JUN 2024

Month-on-Month Summary

Month-on-Month Summary	% WTE change since MAY 2024	WTE change since MAY 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-2.1%	-0.7		-0.7	+0.0	+0.1	-0.0	
Registrars	-1.0%	-0.6		+0.0	-0.6		+0.0	
SHO/ Interns	+0.3%	+0.0		+0.0			+0.0	
Medical/ Dental, other	-0.5%	-0.3			-0.3	+0.0	+0.0	
Medical & Dental	-0.9%	-1.5		-0.7	-0.9	+0.1	+0.0	
Nurse/ Midwife Manager	-0.4%	-1.2	+0.0	-1.1	+1.4	+0.7	-2.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+2.7%	+3.1		+0.6	+2.6	-0.0	-0.1	+0.0
Staff Nurse/ Staff Midwife	-0.1%	-1.1		-1.4	+7.9	-0.1	-7.4	
Public Health Nurse	+4.2%	+4.8			+4.8			
Nursing/ Midwifery Student	-28.5%	-10.1		-0.1	-10.0	+0.0		
Nursing/ Midwifery other	+0.0%	+0.0		+0.0	+0.0	+0.0		
Nursing & Midwifery	-0.3%	-4.3	+0.0	-1.9	+6.7	+0.5	-9.7	+0.0
Therapy Professions	0.0%	-0.0	+0.0	-0.9	+0.0	-0.5	+1.3	
Health Science/ Diagnostics	+0.5%	+0.1			+0.1	+0.0	+0.0	
Social Care	-0.3%	-0.8		-0.1		-0.8		
Pharmacy	+0.0%	+0.0		+0.0	+0.0		+0.0	+0.0
Psychologists	-1.5%	-2.1		-1.7	-0.5	+0.1	-0.1	
Social Workers	-1.6%	-1.2		-0.4	+0.0	-0.9	+0.0	+0.1



H&SC, Other	+1.1%	+0.4	+0.3	+0.3	-0.1	-0.1		
Health & Social Care Professionals	-0.4%	-3.7	+0.3	-2.8	-0.5	-2.0	+1.2	+0.1
Management (VIII & above)	+0.7%	+0.5	+0.0	+0.0	-0.0	+0.2	+0.1	+0.3
Administrative/ Supervisory (V to VII)	-0.2%	-0.4	-0.1	-1.1	+2.0	-0.6	-0.1	-0.6
Clerical (III & IV)	-0.2%	-0.9	+0.0	+0.6	-0.7	+1.5	-1.2	-1.1
Management & Administrative	-0.1%	-0.7	-0.1	-0.4	+1.3	+1.1	-1.2	-1.4
Support	-0.5%	-1.1		-0.3	+1.3	-1.4	-0.7	
Maintenance/ Technical	-0.5%	-0.6		-0.5	+0.0	-0.0	-0.1	+0.1
General Support	-0.5%	-1.7		-0.8	+1.3	-1.4	-0.9	+0.1
Health Care Assistants	+0.2%	+3.1		+0.9	+0.7	+5.8	-4.2	
Home Help	-0.7%	-2.6					-2.6	
Care, other	-0.4%	-1.3	-0.1	+0.0	-1.4	+1.2	-1.0	
Patient & Client Care	0.0%	-0.8	-0.1	+0.9	-0.7	+7.0	-7.9	



CHO 3 Employment Report: JUN 2024

Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-5.0%	-1.7		-1.2	+0.0	-0.1	-0.4	
Registrars	+7.4%	+4.2		+5.0	-2.8		+2.0	
SHO/ Interns	-36.9%	-8.1		-7.0			-1.1	
Medical/ Dental, other	-0.9%	-0.5			-0.5	+0.0	+0.0	
Medical & Dental	-3.7%	-6.1		-3.2	-3.3	-0.1	+0.5	
Nurse/ Midwife Manager	+6.1%	+16.9	+1.0	-5.0	+16.3	+3.8	+0.1	+0.6
Nurse/ Midwife Specialist & AN/MP	+21.5%	+21.1		-1.0	+24.3	-1.1	+0.7	-1.8
Staff Nurse/ Staff Midwife	+6.4%	+55.6	-0.6	-6.7	+50.3	+1.8	+10.9	
Public Health Nurse	-4.6%	-5.8			-5.8			
Nursing/ Midwifery Student	+4.2%	+1.0		+12.4	-11.4	+0.0		
Nursing/ Midwifery other	+55.0%	+2.2		+0.0	+2.2	+0.0		
Nursing & Midwifery	+6.5%	+91.0	+0.4	-0.2	+75.9	+4.5	+11.6	-1.2
Therapy Professions	+4.0%	+12.8	+0.0	-2.3	+16.0	+0.2	-0.1	-1.0
Health Science/ Diagnostics	+5.0%	+0.5			+0.5	+0.0	+0.0	
Social Care	+3.1%	+8.6		-0.2		+8.7		
Pharmacy	+53.8%	+3.6		+0.1	+3.5		+0.0	-0.1



Psychologists	-1.7%	-2.4		-0.4	-2.7	+0.7	+0.0	
Social Workers	+13.9%	+9.1		+0.3	+9.3	-1.6	+0.0	+1.1
H&SC, Other	+4.2%	+1.5	+0.0	+1.9	-0.8	+0.4		
Health & Social Care Professionals	+3.9%	+33.5	+0.0	-0.6	+25.8	+8.4	-0.1	+0.1
Management (VIII & above)	+13.1%	+7.9	-0.3	-0.0	+8.2	+0.1	+0.9	-1.0
Administrative/ Supervisory (V to VII)	+1.8%	+4.0	+0.8	+0.2	+15.3	+1.1	-2.5	-10.9
Clerical (III & IV)	+4.2%	+16.9	-1.0	-2.4	+27.7	+2.3	-1.1	-8.5
Management & Administrative	+4.2%	+28.7	-0.5	-2.2	+51.1	+3.5	-2.8	-20.5
Support	+37.5%	+54.3		+0.7	+44.2	+2.3	+7.1	
Maintenance/ Technical	+18.4%	+16.5		+2.5	+5.8	-0.0	+4.1	+4.1
General Support	+30.2%	+70.7		+3.2	+50.0	+2.3	+11.2	+4.1
Health Care Assistants	+6.8%	+91.4		-1.8	+30.8	+34.8	+29.6	-2.0
Home Help	-0.8%	-2.8					-2.8	
Care, other	+1.2%	+3.7	-2.8	-0.1	+3.3	+3.9	-0.7	
Patient & Client Care	+4.6%	+92.3	-2.8	-1.8	+34.1	+38.7	+26.2	-2.0



CHO 3 Employment Report: JUN 2024

Year-on-Year Summary

Year-on-Year Summary	% WTE change since JUN 2023	WTE change since JUN 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-3.9%	-1.3		-1.1	+0.5	+0.0	-0.8	
Registrars	+3.9%	+2.3		-0.7	+1.0		+2.0	
SHO/ Interns	-12.4%	-2.0		-2.0			+0.0	
Medical/ Dental, other	+1.4%	+0.7			+0.7	+0.0	+0.0	
Medical & Dental	-0.2%	-0.3		-3.8	+2.2	+0.0	+1.2	
Nurse/ Midwife Manager	+12.6%	+32.9	+1.0	+1.5	+21.7	+3.7	+3.4	+1.6
Nurse/ Midwife Specialist & AN/MP	+37.7%	+32.7		+4.4	+28.2	-0.2	+3.1	-2.8
Staff Nurse/ Staff Midwife	+8.2%	+69.9		+13.2	+54.3	-6.3	+8.8	
Public Health Nurse	-2.2%	-2.7	-0.8		-1.9			
Nursing/ Midwifery Student	-7.9%	-2.2		-3.7	-1.0	+3.5		-1.0
Nursing/ Midwifery other	+65.3%	+2.5		+0.0	+2.2	+0.3		
Nursing & Midwifery	+9.9%	+133.0	+0.2	+15.4	+103.4	+1.0	+15.2	-2.2
Therapy Professions	+8.6%	+26.5	+0.0	-4.1	+21.4	+9.4	+0.8	-1.0
Health Science/ Diagnostics	+10.5%	+1.0			+1.0	+0.0	+0.0	
Social Care	+1.6%	+4.5		-0.6		+5.1		
Pharmacy	+50.4%	+3.4		+0.1	+3.5		+0.0	-0.2
Psychologists	+9.3%	+11.9		+0.1	+12.4	+0.4	-0.0	-1.0
Social Workers	+10.8%	+7.3		-0.3	+7.5	-1.4	-1.0	+2.5

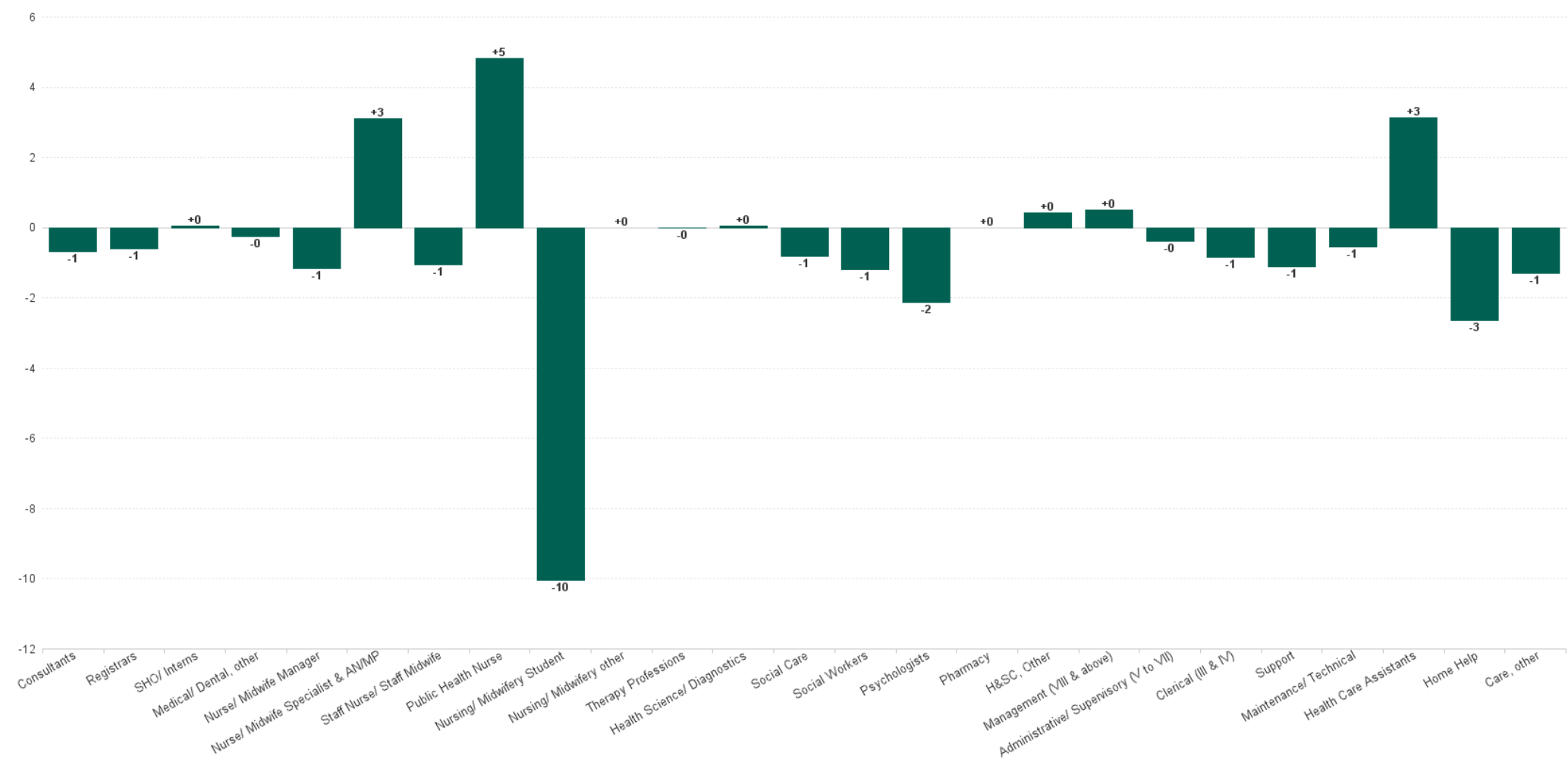


H&SC, Other	-2.2%	-0.8	+0.0	+2.6	-1.9	-0.5		-1.0
Health & Social Care Professionals	+6.4%	+53.7	+0.0	-2.3	+43.9	+13.0	-0.3	-0.7
Management (VIII & above)	+13.0%	+7.8	-1.3	-0.0	+10.2	+0.7	-0.1	-1.6
Administrative/ Supervisory (V to VII)	+5.5%	+11.9	-1.3	+1.2	+18.0	+0.1	+1.1	-7.4
Clerical (III & IV)	+7.9%	+30.8	+0.2	-2.8	+35.7	+3.8	+2.7	-8.9
Management & Administrative	+7.6%	+50.5	-2.3	-1.6	+63.9	+4.6	+3.7	-17.8
Support	+38.7%	+55.6		+1.4	+44.1	+2.3	+7.7	
Maintenance/ Technical	+20.8%	+18.2		+4.5	+5.8	+0.0	+3.6	+4.4
General Support	+32.0%	+73.8		+5.9	+49.9	+2.3	+11.3	+4.4
Health Care Assistants	+8.6%	+114.3		+11.7	+30.9	+50.0	+23.8	-2.0
Home Help	+6.2%	+21.2					+21.2	
Care, other	+4.0%	+12.3	-2.6	-1.0	+6.4	+10.1	+0.4	-1.0
Patient & Client Care	+7.5%	+147.8	-2.6	+10.8	+37.2	+60.0	+45.4	-3.0

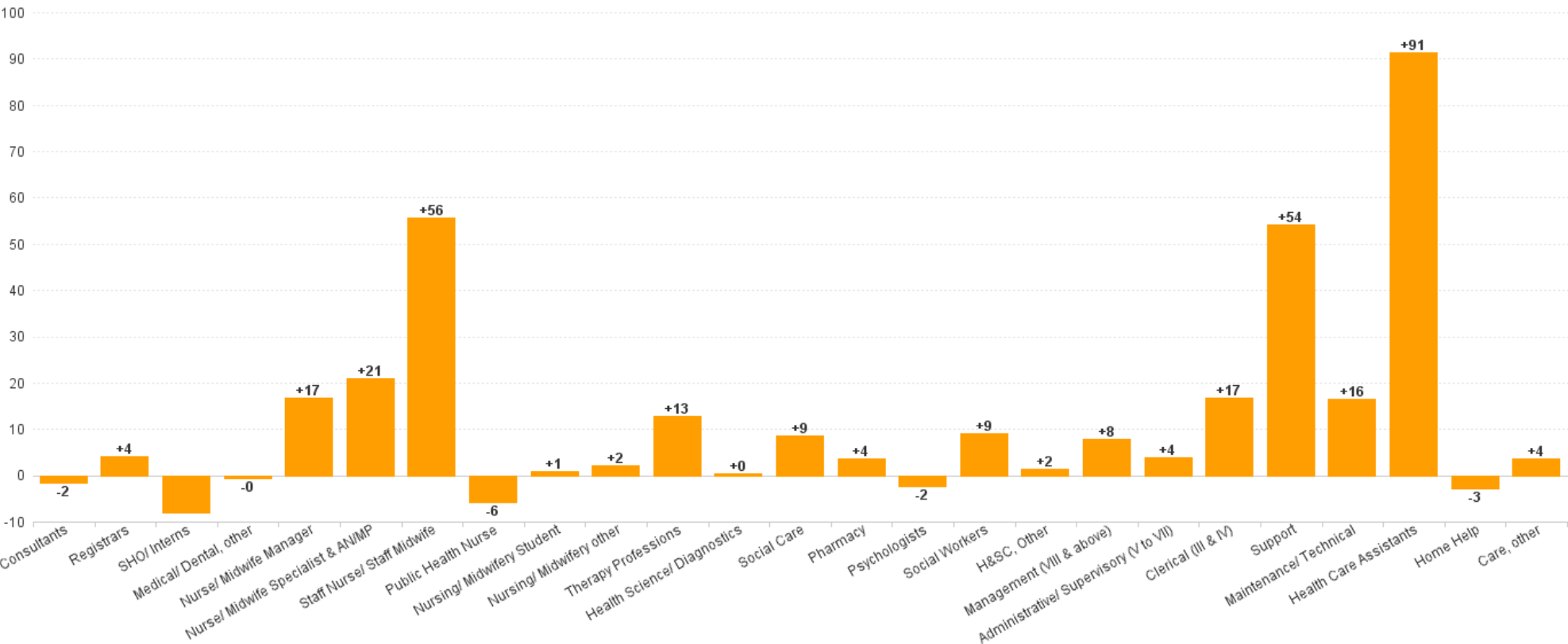


CHO 3 Employment Report: JUN 2024

Month-on-Month Summary Chart: Change since MAY 2024



Year-to-Date Summary Chart: Change since DEC 2023



CHO 3 Employment Report: JUN 2024

Year-on-Year Summary Chart: Change since JUN 2023

