

CHO 3 Employment Report: MAR 2023

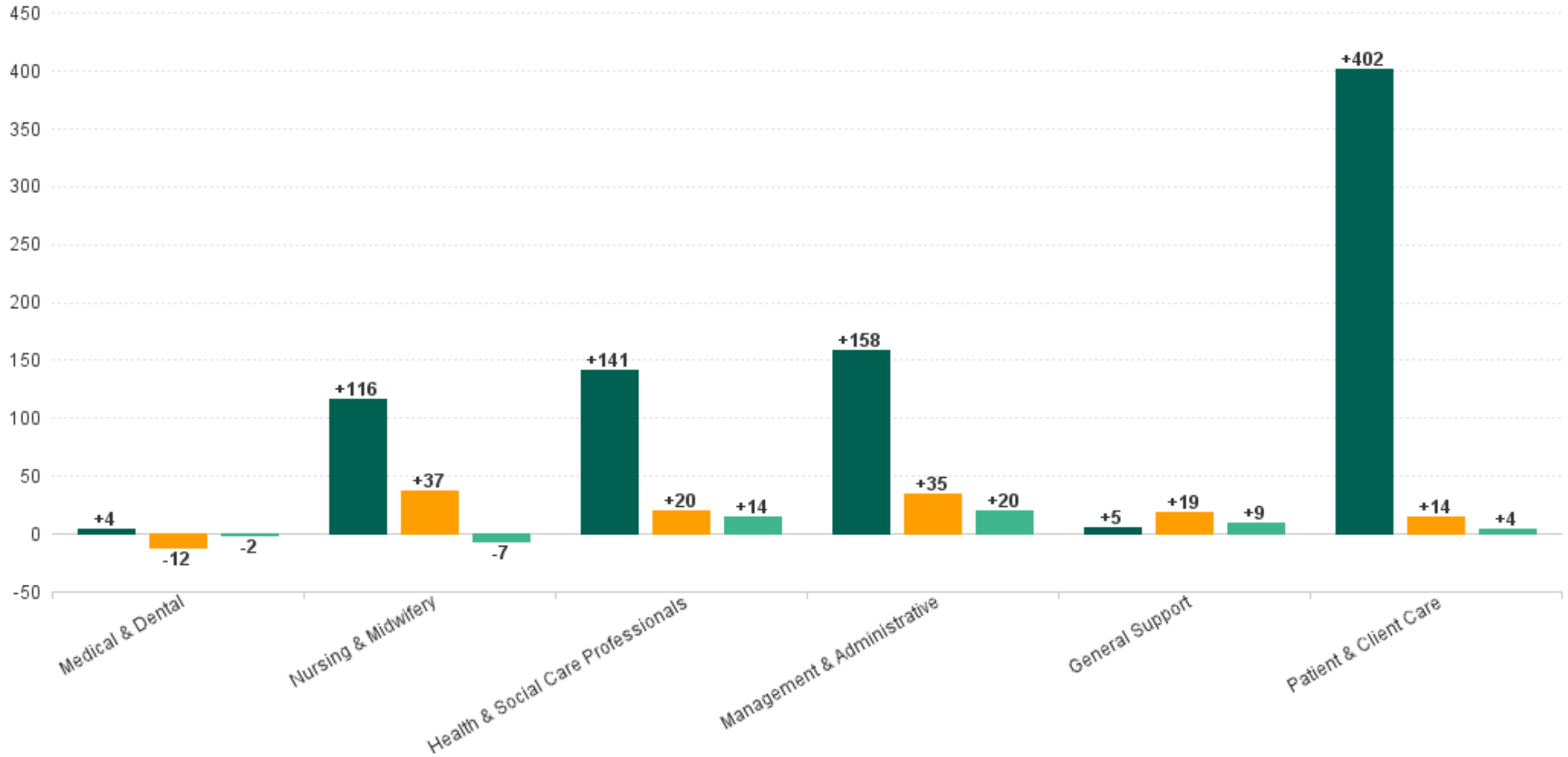
Employment Report : MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,357	5,069	5,143	5,182	+825	+113	+39	6,084
Consultants	27	33	32	33	+6	0	+1	39
Registrars	42	47	51	58	+16	+11	+7	60
SHO/ Interns	25	35	23	12	-13	-23	-11	12
Medical/ Dental, other	58	52	50	52	-6	+1	+2	65
Medical & Dental	152	167	157	155	+4	-12	-2	176
Nurse/ Midwife Manager	246	262	260	260	+13	-2	-1	271
Nurse/ Midwife Specialist & AN/MP	56	75	82	84	+28	+9	+2	91
Staff Nurse/ Staff Midwife	787	842	861	854	+67	+12	-7	967
Public Health Nurse	127	126	127	127	0	+1	0	154
Post-registration Nurse/ Midwife Student		7	7	7	+7	+0	+0	7
Pre-registration Nurse/ Midwife Intern	20	4	23	21	+1	+17	-1	45
Nursing/ Midwifery Student	20	11	30	28	+8	+17	-1	52
Nursing/ Midwifery other	4	4	4	4	+0	+0	+0	4
Nursing & Midwifery	1,241	1,320	1,364	1,357	+116	+37	-7	1,539
Therapy Professions	214	278	286	298	+85	+21	+13	334
Health Science/ Diagnostics	5	9	9	9	+4	+0	+0	11
Social Care	245	282	277	277	+32	-5	0	321
Social Workers	59	67	68	69	+10	+2	+1	75
Psychologists	124	128	129	129	+6	+2	+1	136
Pharmacy	5	6	6	7	+2	+1	+0	8
H&SC, Other	32	36	36	35	+3	0	-1	43
Health & Social Care Professionals	684	805	811	825	+141	+20	+14	928
Management (VIII & above)	38	56	59	60	+22	+4	+1	61
Administrative/ Supervisory (V to VII)	132	210	215	219	+86	+8	+3	232
Clerical (III & IV)	320	348	354	370	+49	+22	+15	418
Management & Administrative	491	614	629	649	+158	+35	+20	711
Support	163	142	150	159	-3	+18	+10	184
Maintenance/ Technical	77	84	86	85	+8	+2	-1	88
General Support	240	226	236	245	+5	+19	+9	272
Health Care Assistants	1,140	1,298	1,308	1,302	+163	+4	-5	1,605
Home Help	176	342	335	338	+162	-4	+3	503
Care, other	234	296	305	311	+77	+14	+6	350
Patient & Client Care	1,549	1,937	1,947	1,951	+402	+14	+4	2,458



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



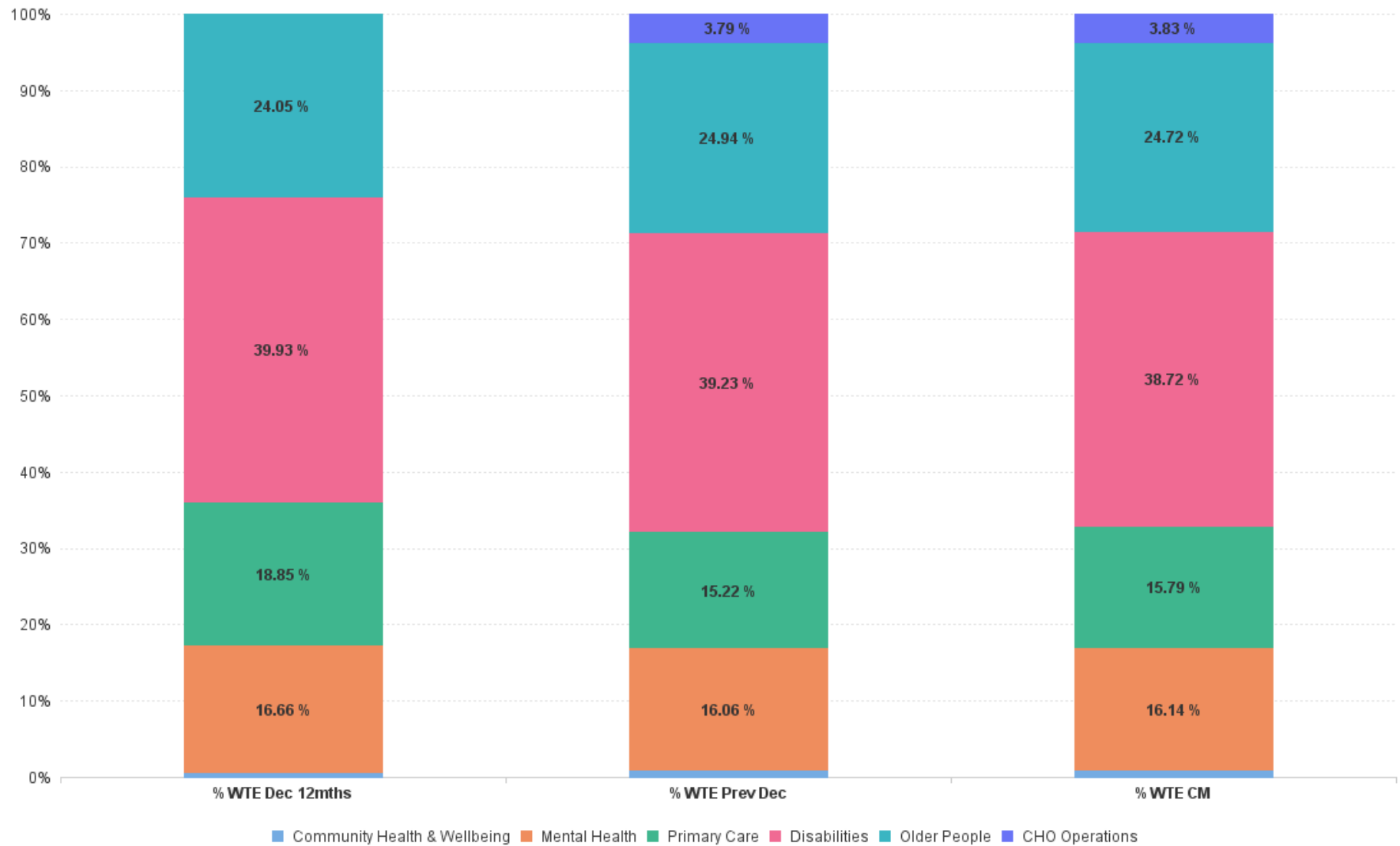
Employment Report by Care Group : MAR 2023

CHO 3 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,357	5,069	5,143	5,182	+825	+113	+39	6,084
Community Health & Wellbeing		38	43	41	+41	+3	-1	47
Mental Health	795	814	834	836	+41	+22	+2	918
Primary Care	764	772	792	818	+55	+47	+26	954
Disabilities	1,823	1,989	2,008	2,007	+183	+18	-1	2,388
Older People	974	1,264	1,270	1,281	+307	+17	+11	1,564
CHO Operations		192	198	198	+198	+6	+1	213
Community Services	4357	5069	5143	5182	+825	+113	+39	6,084



% Total by Care Group



Employment Report by HSE/S38 : MAR 2023

CHO 3 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,357	5,069	5,143	5,182	+825	+113	+39	6,084
Health Service Executive	2,655	3,200	3,258	3,302	+646	+102	+44	3,836
Section 38 Voluntary Agencies	1,701	1,869	1,885	1,880	+179	+11	-5	2,248



Employment Report by HSE.S38: MAR 2023

Health Service Executive

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Health Service Executive	2,655	3,200	3,258	3,302	+646	+102	+44	3,836
Consultants	26	33	32	33	+7	0	+1	38
Registrars	42	47	51	58	+16	+11	+7	60
SHO/ Interns	25	35	23	12	-13	-23	-11	12
Medical/ Dental, other	57	51	50	52	-5	+1	+2	64
Medical & Dental	150	167	157	155	+5	-12	-2	174
Nurse/ Midwife Manager	170	181	178	180	+9	-1	+1	189
Nurse/ Midwife Specialist & AN/MP	43	65	70	72	+29	+8	+2	78
Staff Nurse/ Staff Midwife	540	585	602	594	+54	+10	-8	681
Public Health Nurse	127	126	127	127	0	+1	0	154
Post-registration Nurse/ Midwife Student		7	7	7	+7	-4	+0	7
Pre-registration Nurse/ Midwife Intern	9	4	17	16	+7	+4	-1	34
Nursing/ Midwifery Student	9	11	24	23	+14	+12	-1	41
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	890	968	1,002	997	+107	+29	-5	1,144
Therapy Professions	186	251	260	272	+87	+21	+12	306
Health Science/ Diagnostics	5	9	9	9	+4	+0	+0	11
Social Care	5	4	4	4	-1	0	0	4
Social Workers	45	51	52	53	+8	+2	+1	57
Psychologists	111	114	116	116	+5	+3	+0	122
Pharmacy	5	6	6	7	+2	+1	+0	8
H&SC, Other	22	26	27	26	+4	+0	-1	30
Health & Social Care Professionals	378	460	474	487	+109	+27	+13	538
Management (VIII & above)	32	49	49	49	+17	+0	+0	50
Administrative/ Supervisory (V to VII)	105	174	182	185	+81	+12	+3	198
Clerical (III & IV)	282	315	320	336	+54	+21	+15	380
Management & Administrative	419	537	552	570	+152	+33	+18	628
Support	110	88	96	106	-4	+18	+10	122
Maintenance/ Technical	65	73	75	74	+9	+2	-1	75
General Support	175	161	170	180	+5	+19	+9	197
Health Care Assistants	381	446	441	444	+64	-1	+3	508
Home Help	176	342	335	338	+162	-4	+3	503
Care, other	87	120	126	130	+43	+10	+4	144
Patient & Client Care	644	908	903	913	+269	+5	+10	1,155



Section 38 Voluntary Agencies

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total Section 38 Voluntary Agencies	1,701	1,869	1,885	1,880	+179	+11	-5	2,248
Consultants	1	0	0	0	-1	0	0	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	1
Medical & Dental	2	1	1	1	-1	0	0	2
Nurse/ Midwife Manager	76	81	82	80	+4	-1	-2	82
Nurse/ Midwife Specialist & AN/MP	13	11	12	12	-1	+1	+0	13
Staff Nurse/ Staff Midwife	247	258	259	260	+13	+2	+0	286
Pre-registration Nurse/ Midwife Intern	12		6	6	-6	-2	+0	11
Nursing/ Midwifery Student	12		6	6	-6	+6	+0	11
Nursing/ Midwifery other	4	3	3	3	-1	+0	+0	3
Nursing & Midwifery	351	353	361	360	+9	+7	-1	395
Therapy Professions	28	26	25	26	-2	0	+1	28
Social Care	240	278	273	273	+33	-5	0	317
Social Workers	15	17	16	16	+1	-1	+0	18
Psychologists	12	14	13	13	+1	-1	+0	14
H&SC, Other	10	10	10	10	-1	0	+0	13
Health & Social Care Professionals	305	345	337	338	+32	-7	+1	390
Management (VIII & above)	6	7	10	11	+5	+4	+1	11
Administrative/ Supervisory (V to VII)	27	37	33	33	+6	-3	+1	34
Clerical (III & IV)	39	33	34	34	-5	+1	+0	38
Management & Administrative	72	77	77	78	+6	+2	+2	83
Support	53	54	54	54	+1	0	0	62
Maintenance/ Technical	12	11	11	11	-1	+0	+0	13
General Support	65	65	65	65	0	0	0	75
Health Care Assistants	759	853	867	858	+99	+5	-8	1,097
Care, other	146	176	178	180	+34	+4	+2	206
Patient & Client Care	906	1,029	1,045	1,039	+133	+10	-6	1,303

Employment Report by Community Health & Wellbeing MAR 2023

CHO 3 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		77	85	83	+83	+6	-2	94
Nurse/ Midwife Manager		2	2	2	+2	+0	+0	2
Public Health Nurse		2	2	2	+2	+0	+0	2
Nursing & Midwifery		4	4	4	+4	+0	+0	4
Therapy Professions		3	3	3	+3	+0	+0	4
H&SC, Other		6	6	6	+6	+0	+0	6
Health & Social Care Professionals		9	9	9	+9	+0	+0	10
Management (VIII & above)		4	4	4	+4	+0	0	4
Administrative/ Supervisory (V to VII)		17	19	19	+19	+3	+0	20
Clerical (III & IV)		8	10	10	+10	+2	+0	14
Management & Administrative		29	33	34	+34	+5	+0	38
Care, other		35	38	36	+36	+1	-2	42
Patient & Client Care		35	38	36	+36	+1	-2	42



Employment Report by Mental Health MAR 2023

CHO 3 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	795	814	834	836	+41	+22	+2	918
Consultants	23	29	28	29	+6	0	+1	33
Registrars	18	15	21	27	+9	+12	+7	29
SHO/ Interns	19	33	21	10	-9	-23	-11	10
Medical & Dental	60	78	70	66	+6	-11	-3	72
Nurse/ Midwife Manager	88	87	85	86	-1	0	+1	91
Nurse/ Midwife Specialist & AN/MP	39	44	46	47	+7	+2	+0	51
Staff Nurse/ Staff Midwife	245	243	251	245	0	+2	-6	268
Pre-registration Nurse/ Midwife Intern	9	4	17	16	+7	+12	-1	34
Nursing/ Midwifery Student	9	4	17	16	+7	+12	-1	34
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	381	380	400	395	+14	+15	-5	445
Therapy Professions	26	30	31	32	+6	+2	+1	35
Social Care	3	2	2	2	-1	0	0	2
Social Workers	25	28	28	29	+4	+1	+1	31
Psychologists	92	93	93	93	+1	0	+0	96
Pharmacy	3	3	3	3	+0	+0	+0	3
H&SC, Other	10	10	9	9	0	0	0	10
Health & Social Care Professionals	159	166	167	169	+10	+3	+2	177
Management (VIII & above)	2	4	4	4	+2	+0	+0	4
Administrative/ Supervisory (V to VII)	17	16	18	19	+2	+3	+0	19
Clerical (III & IV)	56	50	50	58	+2	+7	+7	62
Management & Administrative	75	70	73	80	+6	+10	+8	85
Support	32	30	32	32	0	+2	0	35
Maintenance/ Technical	11	7	7	7	-4	+0	+0	7
General Support	43	37	39	39	-4	+2	0	42
Health Care Assistants	75	82	83	84	+8	+2	+1	93
Care, other	2	2	2	3	+2	+1	+1	4
Patient & Client Care	77	84	86	87	+10	+3	+1	97



Employment Report by Primary Care MAR 2023

CHO 3 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	764	772	792	818	+55	+47	+26	954
Consultants	2	1	1	1	-1	+0	+0	2
Registrars	24	29	29	29	+5	-1	0	29
SHO/ Interns	6				-6			
Medical/ Dental, other	52	45	44	46	-6	+1	+2	58
Medical & Dental	84	76	74	76	-8	+0	+2	89
Nurse/ Midwife Manager	19	23	24	24	+5	+1	+0	26
Nurse/ Midwife Specialist & AN/MP	2	7	10	12	+10	+5	+2	12
Staff Nurse/ Staff Midwife	56	75	75	74	+18	-2	-2	97
Public Health Nurse	126	125	126	126	0	+1	0	153
Post-registration Nurse/ Midwife Student		6	6	6	+6	+0	+0	6
Nursing/ Midwifery Student		6	6	6	+6	+0	+0	6
Nursing & Midwifery	203	236	241	241	+38	+5	+0	294
Therapy Professions	86	162	172	177	+91	+16	+5	200
Health Science/ Diagnostics	5	5	5	5	0	+0	+0	5
Social Care	1				-1			
Social Workers	11	12	13	13	+3	+1	+0	15
Psychologists	15	14	17	17	+2	+3	+0	19
Pharmacy	1	1	2	2	+1	+1	+0	3
H&SC, Other	11	12	13	13	+2	+1	0	15
Health & Social Care Professionals	129	205	221	227	+98	+21	+6	257
Management (VIII & above)	23	10	10	10	-14	+0	+0	10
Administrative/ Supervisory (V to VII)	54	28	30	31	-23	+3	+0	33
Clerical (III & IV)	156	127	128	134	-22	+7	+6	155
Management & Administrative	234	165	168	174	-59	+10	+7	198
Support	13	12	12	22	+9	+10	+9	28
Maintenance/ Technical	30				-30			
General Support	43	12	12	22	-21	+10	+9	28
Health Care Assistants	21	26	23	25	+4	-1	+1	29
Home Help	1				-1			
Care, other	49	51	52	53	+4	+2	+2	59
Patient & Client Care	71	77	75	78	+7	+1	+3	88



Employment Report by Disabilities MAR 2023

CHO 3 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,823	1,989	2,008	2,007	+183	+18	-1	2,388
Consultants	1	0	0	0	-1	0	0	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	1
Medical & Dental	2	1	1	1	-1	0	0	2
Nurse/ Midwife Manager	76	81	82	80	+4	-1	-2	82
Nurse/ Midwife Specialist & AN/MP	13	11	12	12	-1	+1	+0	13
Staff Nurse/ Staff Midwife	247	258	259	260	+13	+2	+0	286
Pre-registration Nurse/ Midwife Intern	12		6	6	-6	+6	+0	11
Nursing/ Midwifery Student	12		6	6	-6	+6	+0	11
Nursing/ Midwifery other	4	3	3	3	-1	+0	+0	3
Nursing & Midwifery	351	353	361	360	+9	+7	-1	395
Therapy Professions	74	41	39	40	-34	0	+1	45
Health Science/ Diagnostics		4	4	4	+4	+0	+0	4
Social Care	241	280	275	275	+34	-5	0	319
Social Workers	17	19	19	19	+2	-1	+0	21
Psychologists	16	19	17	17	+1	-1	+0	19
H&SC, Other	12	11	11	11	-1	-1	0	15
Health & Social Care Professionals	359	374	365	366	+7	-8	+1	423
Management (VIII & above)	7	12	15	16	+9	+4	+1	16
Administrative/ Supervisory (V to VII)	41	60	56	59	+18	-2	+2	61
Clerical (III & IV)	59	54	55	57	-2	+3	+2	62
Management & Administrative	107	126	127	131	+25	+6	+5	139
Support	53	54	54	54	+1	+0	0	63
Maintenance/ Technical	14	18	20	20	+6	+2	+0	22
General Support	67	72	74	74	+7	+2	+0	85
Health Care Assistants	764	857	871	863	+98	+5	-8	1,102
Care, other	173	206	210	213	+39	+6	+3	242
Patient & Client Care	937	1,064	1,081	1,075	+138	+11	-5	1,344



Employment Report by Older People MAR 2023

CHO 3 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	974	1,264	1,270	1,281	+307	+17	+11	1,564
Consultants	1	3	3	3	+2	0	0	3
Registrars		2	2	2	+2	+0	+0	2
SHO/ Interns		2	2	2	+2	+0	+0	2
Medical/ Dental, other	5	6	6	6	+1	0	+0	6
Medical & Dental	6	13	13	13	+7	0	0	13
Nurse/ Midwife Manager	64	68	68	68	+4	0	+1	71
Nurse/ Midwife Specialist & AN/MP	2	11	11	11	+9	0	+0	11
Staff Nurse/ Staff Midwife	239	266	276	276	+37	+9	+0	316
Public Health Nurse	1				-1			
Nursing & Midwifery	305	345	354	354	+49	+9	+1	398
Therapy Professions	28	44	42	46	+18	+2	+4	51
Health Science/ Diagnostics	1	1	1	1	0	+0	+0	2
Social Workers	7	2	2	2	-5	+0	+0	2
Psychologists		1	1	1	+1	+0	0	1
Pharmacy	1	1	1	1	+0	+0	+0	1
Health & Social Care Professionals	36	48	46	50	+14	+2	+4	57
Management (VIII & above)	6	10	10	10	+4	+0	+0	10
Administrative/ Supervisory (V to VII)	21	27	27	27	+6	+0	0	29
Clerical (III & IV)	50	63	64	65	+15	+2	+1	74
Management & Administrative	76	99	101	102	+26	+2	+1	113
Support	64	46	51	52	-13	+6	+1	58
Maintenance/ Technical	22	23	24	23	+1	+0	-1	23
General Support	86	68	75	75	-12	+6	-1	81
Health Care Assistants	279	331	327	329	+49	-2	+1	378
Home Help	175	342	335	338	+163	-4	+3	503
Care, other	10	17	19	21	+11	+4	+2	21
Patient & Client Care	464	690	681	687	+223	-3	+6	902



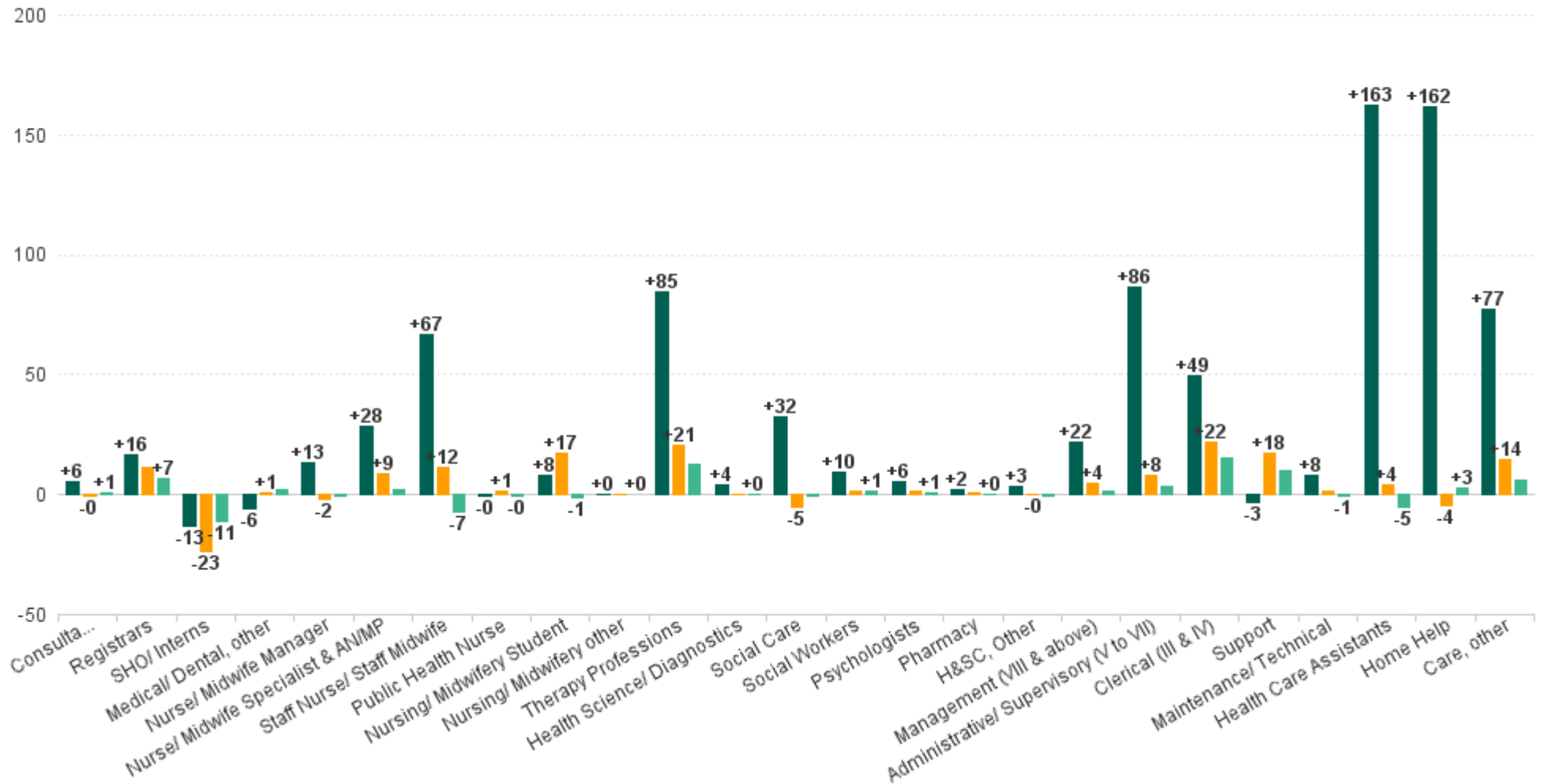
Employment Report by CHO Operations MAR 2023

CHO 3 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall		192	198	198	+198	+6	+1	213
Nurse/ Midwife Manager		1	1			-1	-1	
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4	+1	+0	4
Post-registration Nurse/ Midwife Student		1	1	1	+1	+0	+0	1
Nursing/ Midwifery Student		1	1	1	+1	+0	+0	1
Nursing & Midwifery		5	6	5	+5	0	-1	5
Therapy Professions				1	+1	+1	+1	1
Social Workers		6	6	6	+6	0	0	6
Psychologists		1	1	1	+1	+0	+0	1
Pharmacy		1	1	1	+1	+0	+0	1
Health & Social Care Professionals		7	8	8	+8	+1	+1	9
Management (VIII & above)		18	19	19	+19	+0	0	19
Administrative/ Supervisory (V to VII)		71	74	74	+74	+3	+1	80
Clerical (III & IV)		50	52	51	+51	+1	0	58
Management & Administrative		140	144	144	+144	+5	+0	157
Maintenance/ Technical		36	35	35	+35	-1	+0	36
General Support		36	35	35	+35	-1	+0	36
Health Care Assistants		3	3	3	+3	+0	0	3
Care, other		2	3	3	+3	+1	0	3
Patient & Client Care		5	6	6	+6	+1	0	6

WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since FEB 2023



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 3 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,182	6,084	1:0.9	14.37%	85.63%	1:0.9	1:0.8	86.82%	12.10%	74.72%	59.53%	0.4	73.91%	57.12%
Consultant Medicine	4	4	1:0.9	25.00%	75.00%	1:1	1:0.9	75.00%	25.00%	50.00%	100.00%		100.00%	100.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	28	33	1:0.8	45.45%	54.55%	1:0.9	1:0.8	66.67%	36.36%	30.30%	69.70%	30.30%	80.00%	61.11%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
Consultants	33	39	1:0.8	41.03%	58.97%	1:0.9	1:0.8	69.23%	33.33%	35.90%	71.79%	28.21%	81.25%	65.22%
Dentists	28	32	1:0.9	18.75%	81.25%	1:1	1:0.8	90.63%	15.63%	75.00%	53.13%	46.88%	83.33%	46.15%
Other Medical	25	33	1:0.7	39.39%	60.61%	1:0.8	1:0.7	63.64%	21.21%	42.42%	60.61%	39.39%	69.23%	55.00%
Medical/ Dental, other	52	65	1:0.8	29.23%	70.77%	1:0.8	1:0.8	76.92%	18.46%	58.46%	56.92%	43.08%	73.68%	50.00%
Registrar	50	52	1:1	30.77%	69.23%	1:1	1:0.9	5.77%	1.92%	3.85%	96.15%	3.85%	100.00%	94.44%
Senior Registrar	5	5	1:1	40.00%	60.00%	1:1	1:1				100.00%		100.00%	100.00%
Specialist Registrar	3	3	1:1	33.33%	66.67%	1:1	1:1				66.67%	33.33%	100.00%	50.00%
Registrars	58	60	1:1	31.67%	68.33%	1:1	1:1	5.00%	1.67%	3.33%	95.00%	5.00%	100.00%	92.68%
Senior House Officer	12	12	1:1	25.00%	75.00%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	12	12	1:1	25.00%	75.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical & Dental	155	176	1:0.9	32.39%	67.61%	1:0.9	1:0.9	45.45%	14.77%	30.68%	76.14%	23.86%	85.96%	71.43%
Clinical Nurse/ Midwife Manager	199	207	1:1	15.94%	84.06%	1:1	1:1	93.72%	15.94%	77.78%	89.86%	10.14%	100.00%	87.93%
Director Nursing/Midwifery, Assistant	46	50	1:0.9	8.00%	92.00%	1:0.9	1:0.9	98.00%	8.00%	90.00%	86.00%	14.00%	100.00%	84.78%
Director of Nursing/Midwifery	14	14	1:1	14.29%	85.71%	1:1	1:1	92.86%	14.29%	78.57%	92.86%	7.14%	50.00%	100.00%
Nurse/ Midwife Manager	260	271	1:1	14.39%	85.61%	1:1	1:1	94.46%	14.39%	80.07%	89.30%	10.70%	97.44%	87.93%
Advanced Nurse/ Midwife Practitioner	14	14	1:1	7.14%	92.86%	1:1	1:1	100.00%	7.14%	92.86%	92.86%	7.14%	100.00%	92.31%
Clinical Nurse/ Midwife Specialist	70	77	1:0.9	12.99%	87.01%	1:1	1:0.9	98.70%	12.99%	85.71%	80.52%	19.48%	90.00%	79.10%
Nurse/ Midwife Specialist & AN/MP	84	91	1:0.9	12.09%	87.91%	1:1	1:0.9	98.90%	12.09%	86.81%	82.42%	17.58%	90.91%	81.25%
Nursing Education/Clinical	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Nursing/ Midwifery other	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
Post-registration Nurse/ Midwife Student	7	7	1:1		100.00%	1:	1:1	28.57%		28.57%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	21	45	1:0.5	13.33%	86.67%	1:0.5	1:0.5	24.44%		24.44%	75.56%	24.44%	100.00%	71.79%
Nursing/ Midwifery Student	28	52	1:0.5	11.54%	88.46%	1:0.5	1:0.6	25.00%		25.00%	78.85%	21.15%	100.00%	76.09%
Public Health Nurse	127	154	1:0.8		100.00%	1:	1:0.8	92.21%		92.21%	68.83%	31.17%		68.83%
Staff Nurse [Intellectual Disability]	197	220	1:0.9	6.82%	93.18%	1:1	1:0.9	96.36%	6.36%	90.00%	54.55%	45.45%	73.33%	53.17%
Staff Nurse [Psychiatric]	240	262	1:0.9	19.47%	80.53%	1:0.9	1:0.9	96.18%	17.94%	78.24%	86.26%	13.74%	86.27%	86.26%
Staff Nurses [General/ Children's]	417	485	1:0.9	7.01%	92.99%	1:0.9	1:0.9	85.98%	5.98%	80.00%	66.19%	33.81%	85.29%	64.75%
Staff Nurse/ Staff Midwife	854	967	1:0.9	10.34%	89.66%	1:0.9	1:0.9	91.11%	9.31%	81.80%	68.98%	31.02%	84.00%	67.24%
Nursing & Midwifery	1,357	1,539	1:0.9	10.14%	89.86%	1:0.9	1:0.9	90.06%	9.10%	80.96%	73.68%	26.32%	88.46%	72.02%
Health Science/ Diagnostics	9	11	1:0.8	45.45%	54.55%	1:0.9	1:0.8	54.55%	27.27%	27.27%	72.73%	27.27%	60.00%	83.33%
H&SC, Other	35	43	1:0.8	9.30%	90.70%	1:1	1:0.8	95.35%	9.30%	86.05%	53.49%	46.51%	100.00%	48.72%
Pharmacy	7	8	1:0.8	50.00%	50.00%	1:0.8	1:0.9	100.00%	50.00%	50.00%	62.50%	37.50%	50.00%	75.00%
Psychologists	129	136	1:1	17.65%	82.35%	1:1	1:0.9	47.06%	8.82%	38.24%	93.38%	6.62%	100.00%	91.96%
Social Care	277	321	1:0.9	7.79%	92.21%	1:0.9	1:0.9	83.80%	5.92%	77.88%	33.33%	66.67%	28.00%	33.78%
Social Workers	69	75	1:0.9	12.00%	88.00%	1:1	1:0.9	96.00%	12.00%	84.00%	82.67%	17.33%	88.89%	81.82%
Therapy Professions	298	334	1:0.9	7.78%	92.22%	1:1	1:0.9	94.01%	7.19%	86.83%	77.84%	22.16%	92.31%	76.62%
Health & Social Care Professionals	825	928	1:0.9	10.45%	89.55%	1:0.9	1:0.9	83.41%	8.08%	75.32%	63.79%	36.21%	74.23%	62.58%
Middle Management (V-VII)	206	219	1:0.9	13.70%	86.30%	1:1	1:0.9	93.15%	10.96%	82.19%	91.32%	8.68%	96.67%	90.48%
Other Administrative	13	13	1:1	30.77%	69.23%	1:1	1:1	38.46%		38.46%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	219	232	1:0.9	14.66%	85.34%	1:1	1:0.9	90.09%	10.34%	79.74%	91.81%	8.19%	97.06%	90.91%
General Administrative (III & IV)	370	418	1:0.9	7.18%	92.82%	1:0.9	1:0.9	86.84%	5.74%	81.10%	73.92%	26.08%	96.67%	72.16%
Clerical (III & IV)	370	418	1:0.9	7.18%	92.82%	1:0.9	1:0.9	86.84%	5.74%	81.10%	73.92%	26.08%	96.67%	72.16%
Executive Management	14	14	1:1	21.43%	78.57%	1:1	1:1	100.00%	21.43%	78.57%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	46	47	1:1	19.15%	80.85%	1:1	1:1	89.36%	14.89%	74.47%	91.49%	8.51%	100.00%	89.47%
Management (VIII & above)	60	61	1:1	19.67%	80.33%	1:1	1:1	91.80%	16.39%	75.41%	93.44%	6.56%	100.00%	91.84%
Management & Administrative	649	711	1:0.9	10.69%	89.31%	1:0.9	1:0.9	88.33%	8.16%	80.17%	81.43%	18.57%	97.37%	79.53%



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,182	6,084	1:0.9	14.37%	85.63%	1:0.9	1:0.8	86.82%	12.10%	74.72%	59.53%	0.4	73.91%	57.12%
Maintenance/ Technical	85	88	1:1	100.00%		1:1	1:	94.32%	94.32%		96.59%	3.41%	96.59%	
Support	159	184	1:0.9	30.43%	69.57%	1:0.9	1:0.9	89.13%	28.26%	60.87%	72.83%	27.17%	80.36%	69.53%
General Support	245	272	1:0.9	52.94%	47.06%	1:0.9	1:0.9	90.81%	49.63%	41.18%	80.51%	19.49%	90.28%	69.53%
Care, other	311	350	1:0.9	15.43%	84.57%	1:0.9	1:0.9	88.00%	13.43%	74.57%	69.71%	30.29%	77.78%	68.24%
Health Care Assistants	1,302	1,605	1:0.8	16.82%	83.18%	1:0.9	1:0.8	85.11%	14.70%	70.40%	34.64%	65.36%	47.41%	32.06%
Home Help	338	503	1:0.7	3.98%	96.02%	1:0.9	1:0.7	98.01%	3.78%	94.23%	32.60%	67.40%	65.00%	31.26%
Patient & Client Care	1,951	2,458	1:0.8	14.00%	86.00%	1:0.9	1:0.8	88.16%	12.29%	75.87%	39.22%	60.78%	53.20%	36.94%



Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

CHO 3 MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	5,182	6,084	1:0.9	14.37%	85.63%	1:0.9	1:0.8	86.82%	12.10%	74.72%	59.53%	40.47%	73.91%	57.12%
Disabilities	2,007	2,388	1:0.8	13.69%	86.31%	1:0.9	1:0.8	86.26%	11.73%	74.54%	41.08%	58.92%	45.26%	40.42%
Mental Health	836	918	1:0.9	21.02%	78.98%	1:0.9	1:0.9	81.59%	17.21%	64.38%	86.71%	13.29%	91.71%	85.38%
Older People	1,281	1,564	1:0.8	12.47%	87.53%	1:0.9	1:0.8	91.24%	11.19%	80.05%	59.91%	40.09%	90.77%	55.51%
Primary Care	818	954	1:0.9	8.18%	91.82%	1:0.9	1:0.9	86.37%	5.87%	80.50%	70.55%	29.45%	83.33%	69.41%
CHO Operations	198	213	1:0.9	34.27%	65.73%	1:1	1:0.9	84.98%	28.64%	56.34%	92.02%	7.98%	98.63%	88.57%
Community Health & Wellbeing	41	47	1:0.9	17.02%	82.98%	1:0.9	1:0.9	87.23%	12.77%	74.47%	82.98%	17.02%	87.50%	82.05%



CHO 3 MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,357	5,069	5,143	5,182	+825	+113	+39	6,084
Consultant Medicine	2	4	4	4	+2	0	0	4
Consultant Psychiatry	23	28	27	28	+5	0	+1	33
Consultant Surgery	1	0	0	0	-1	+0	+0	1
Consultant Paediatrics	1	1	1	1	+0	+0	+0	1
Consultants	27	33	32	33	+6	0	+1	39
Registrar	35	39	44	50	+15	+11	+6	52
Senior Registrar	5	5	5	5	+0	+0	+0	5
Specialist Registrar	2	3	2	3	+2	+0	+1	3
Registrars	42	47	51	58	+16	+11	+7	60
Senior House Officer	25	35	23	12	-13	-23	-11	12
SHO/ Interns	25	35	23	12	-13	-23	-11	12
Other Medical	31	25	24	25	-7	-1	+1	33
Dentists	27	27	26	28	+1	+1	+1	32
Medical/ Dental, other	58	52	50	52	-6	+1	+2	65
Medical & Dental	152	167	157	155	+3.6	+19.5	-1.7	+176
Clinical Nurse/ Midwife Manager	186	202	201	199	+14	-3	-1	207
Director Nursing/Midwifery, Assistant	46	46	46	46	+1	+1	+1	50
Director of Nursing/Midwifery	15	14	14	14	-1	+0	0	14
Nurse/ Midwife Manager	246	262	260	260	+13	-2	-1	271
Advanced Nurse/ Midwife Practitioner	2	13	14	14	+12	+1	+0	14
Clinical Nurse/ Midwife Specialist	54	63	68	70	+17	+8	+2	77
Nurse/ Midwife Specialist & AN/MP	56	75	82	84	+28	+9	+2	91
Staff Nurse [Intellectual Disability]	209	195	197	197	-12	+2	+0	220
Staff Nurse [Psychiatric]	237	237	246	240	+3	+3	-6	262
Staff Nurses [General/ Children's]	341	409	418	417	+75	+7	-2	485
Staff Nurse/ Staff Midwife	787	842	861	854	+67	+12	-7	967
Public Health Nurse	127	126	127	127	0	+1	0	154
Public Health Nurse	127	126	127	127	0	+1	0	154
Post-registration Nurse/ Midwife Student		7	7	7	+7	+0	+0	7
Pre-registration Nurse/ Midwife Intern	20	4	23	21	+1	+17	-1	45
Nursing/ Midwifery Student	20	11	30	28	+8	+17	-1	52
Nursing Education/Clinical	3	4	4	4	+1	+0	+0	4
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	4	4	4	4	+0	+0	+0	4
Nursing & Midwifery	1,241	1,320	1,364	1,357	+116.3	+9.8	-6.76	+1,539
Dietitians	3	16	17	17	+14	+1	+0	19
Occupational Therapists	88	98	98	108	+20	+10	+9	119
Orthoptists		1	1	1	+1	+0	0	1
Physiotherapists	60	79	82	85	+26	+7	+4	95



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,357	5,069	5,143	5,182	+825	+113	+39	6,084
Podiatrists & Chiropractists	5	7	9	10	+4	+2	+1	10
Speech & Language Therapists	58	77	79	78	+20	+1	-1	90
Therapy Professions	214	278	286	298	+85	+21	+13	334
Audiology	5	5	5	5	0	+0	+0	5
Clinical Engineering		4	4	4	+4	+0	+0	4
Radiographers	1	1	1	1	+0	+0	+0	1
Vascular Physiologists	0	0	0	0	0	+0	+0	1
Health Science/ Diagnostics	5	9	9	9	+4	+0	+0	11
Social Care	245	282	277	277	+32	-5	0	321
Social Care	245	282	277	277	+32	-5	0	321
Social Workers	59	67	68	69	+10	+2	+1	75
Social Workers	59	67	68	69	+10	+2	+1	75
Psychologists	124	128	129	129	+6	+2	+1	136
Psychologists	124	128	129	129	+6	+2	+1	136
Pharmacists	3	4	5	5	+2	+1	+0	6
Pharmacy Technicians	2	2	2	2	+0	+0	+0	2
Pharmacy	5	6	6	7	+2	+1	+0	8
Counsellor Therapists	13	16	16	16	+4	+1	0	17
Dental Hygienists	6	7	8	7	+1	0	0	9
Other Health & Social Care	8	6	6	6	-3	0	0	8
Play Therapists/ Specialists	5	7	7	7	+1	0	+0	9
H&SC, Other	32	36	36	35	+3	0	-1	43
Health & Social Care Professionals	684	805	811	825	+140.9	+38.3	14.02	+928
Executive Management	12	15	15	14	+2	-1	-1	14
Senior Management (VIII & GM)	26	41	44	46	+20	+5	+2	47
Management (VIII & above)	38	56	59	60	+22	+4	+1	61
Middle Management (V-VII)	125	205	205	206	+81	+1	+1	219
Other Administrative	7	5	11	13	+6	+8	+2	13
Administrative/ Supervisory (V to VII)	132	210	215	219	+86	+8	+3	232
General Administrative (III & IV)	320	348	354	370	+49	+22	+15	418
Clerical (III & IV)	320	348	354	370	+49	+22	+15	418
Management & Administrative	491	614	629	649	+157.9	+44.0	20.01	+711
Catering	31	28	31	31	+1	+4	+0	34
Household Services	82	72	75	75	-7	+3	+0	87
Other Support	38	37	37	47	+8	+10	+9	56
Portering	11	6	6	6	-5	+0	+0	7
Support	163	142	150	159	-3	+18	+10	184
Maintenance	76	82	84	83	+7	+2	-1	86
Technical Services	1	2	2	2	+1	+0	+0	2
Maintenance/ Technical	77	84	86	85	+8	+2	-1	88
General Support	240	226	236	245	+4.8	-21.1	9.25	+272
Attendant/ Aide	432	391	393	395	-37	+4	+2	456
Health & Social Care Assistants	9	18	21	25	+16	+7	+4	28

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,357	5,069	5,143	5,182	+825	+113	+39	6,084
Health Care Assistant/ Care Assistant	698	890	894	882	+184	-7	-12	1,121
Health Care Assistants	1,140	1,298	1,308	1,302	+163	+4	-5	1,605
Home Helps	176	342	335	338	+162	-4	+3	503
Home Help	176	342	335	338	+162	-4	+3	503
Home Care Services	13	25	28	30	+16	+5	+2	31
Other Care Grades	70	103	105	108	+38	+5	+3	122
Pastoral Care	1	0	0	0	0	+0	+0	1
Workshop Services	150	168	171	173	+23	+5	+2	196
Care, other	234	296	305	311	+77	+14	+6	350
Patient & Client Care	1,549	1,937	1,947	1,951	+401.8	+36.3	3.78	+2,458



Month-on-Month Summary

	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
WTE change since FEB 2023																																		
Overall	+0.79%	+38.6	+0.6	+6.7	-10.9	+2.0	-1.7	-0.5	+2.3	-7.3	-0.2	-1.1	+0.0	-6.8	+12.8	+0.1	-0.2	+1.3	+0.6	+0.3	-0.8	+14.0	+1.2	+3.4	+15.5	+20.0	+9.8	-0.6	+9.3	-5.5	+2.9	+6.4	+3.8	
Community Health & Wellbeing	-2.54%	-1.1						+0.0			+0.0			+0.0	+0.0						+0.0	+0.0	-0.0	+0.1	+0.0	+0.1						-1.2	-1.2	
Mental Health	+0.28%	+2.3	+0.8	+6.8	-10.9		-3.3	+1.4	+0.2	-5.9		-1.1	+0.0	-5.4	+1.2		-0.1	+1.0	+0.2	+0.0	-0.2	+2.2	+0.0	+0.4	+7.1	+7.5	-0.1	+0.0	-0.1	+0.5		+0.9	+1.4	
Primary Care	+3.34%	+26.5	+0.0	-0.2		+2.0	+1.8	+0.2	+2.0	-1.9	-0.2			+0.1	+5.0	+0.0		+0.3	+0.3	+0.3	-0.3	+5.6	+0.1	+0.3	+6.2	+6.6	+9.5		+9.6	+1.2		+1.7	+2.9	
Disabilities	-0.05%	-1.0	-0.0			+0.0	-0.0	-1.9	+0.0	+0.5		+0.0	+0.0	-1.4	+1.3	+0.1	-0.2		+0.2	+0.1		-0.4	+1.2	+1.0	+2.1	+1.6	+4.7	-0.1	+0.2	+0.1	-8.3		+2.8	-5.5
Older People	+0.89%	+11.4	-0.2	+0.0	+0.0	+0.0	-0.2	+0.7	+0.0	+0.1				+0.8	+4.3	+0.0		+0.0	-0.0	+0.0		+4.3	+0.1	-0.3	+0.9	+0.8	+0.5	-1.1	-0.5	+1.2	+2.9	+2.1	+6.2	
CHO Operations	+0.28%	+0.6						-1.0	+0.0			+0.0		-0.9	+1.0			-0.2	+0.0	+0.0		+0.8	-0.0	+0.8	-0.4	+0.4		+0.3	+0.3	-0.0		-0.0	-0.1	

Year-to-Date Summary

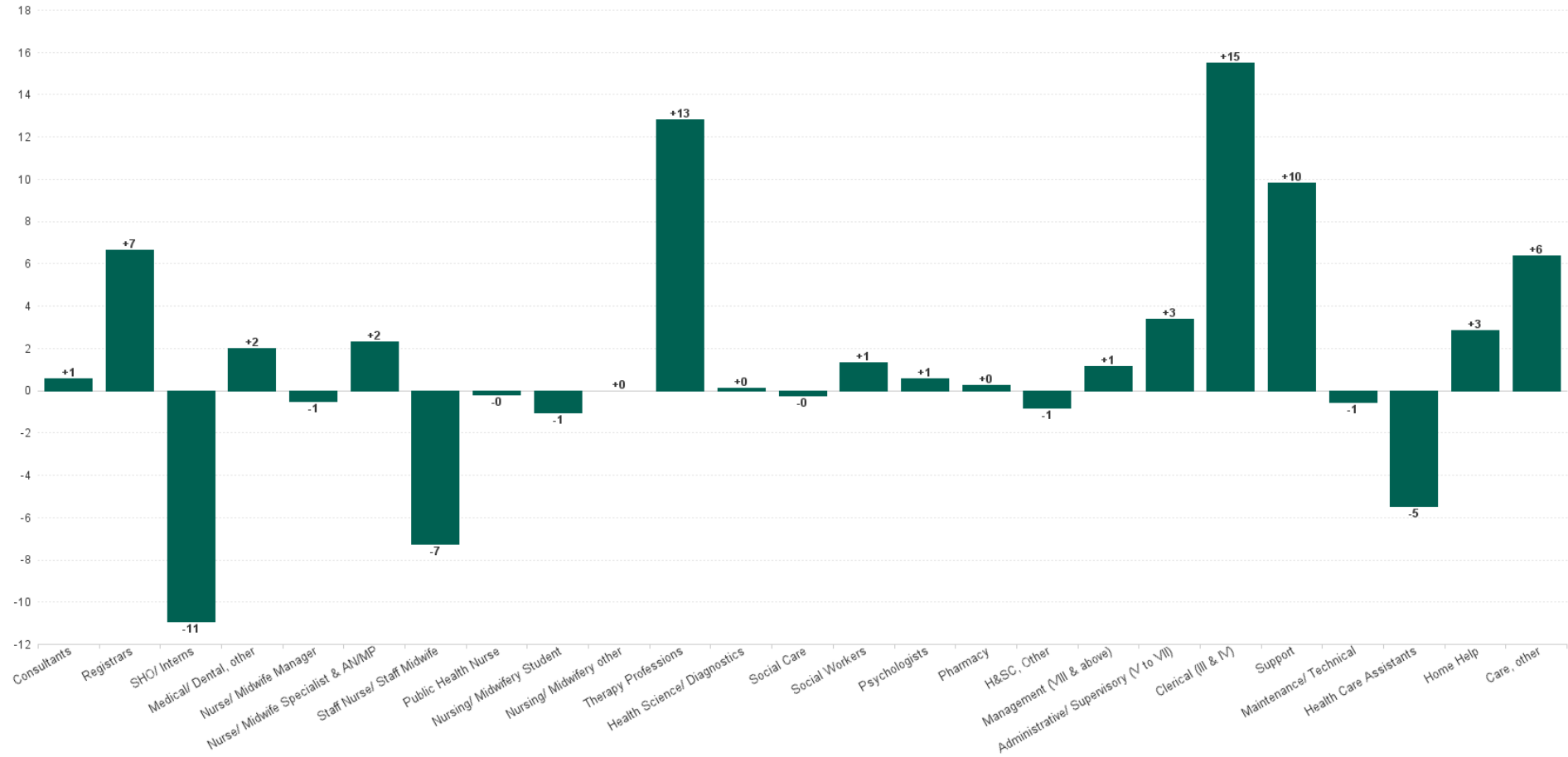
	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.22%	+112.7	-0.5	+11.5	-23.3	+0.6	-11.8	-2.1	+8.6	+11.7	+1.2	+17.2	+0.0	+36.6	+20.7	+0.1	-5.3	+1.6	+1.6	+1.1	-0.1	+19.6	+4.5	+8.3	+21.9	+34.7	+17.6	+1.6	+19.2	+4.2	-4.2	+14.5	+14.4
Community Health & Wellbeing	+8.08%	+3.1						+0.0			+0.0			+0.0	+0.0						+0.0	+0.1	+0.0	+1.3	+1.1	+2.4					+0.6	+0.6	
Mental Health	+2.72%	+22.1	-0.2	+12.2	-23.4		-11.4	-0.5	+2.1	+2.1		+11.7	+0.0	+15.4	+2.3		-0.0	+1.4	-0.2	+0.0	-0.5	+3.1	+0.1	+2.5	+7.4	+10.0	+1.8	+0.1	+1.8	+2.2		+1.0	+3.2
Primary Care	+6.04%	+46.6	+0.0	-0.7		+0.7	+0.0	+0.6	+4.7	-1.8	+1.2	+0.1		+4.7	+15.6	+0.1		+0.7	+3.2	+1.0	+0.9	+21.5	+0.1	+2.6	+7.0	+9.6	+9.6		+9.6	-1.0		+2.3	+1.3
Disabilities	+0.91%	+18.0	-0.0			+0.0	-0.0	-1.1	+1.0	+2.1		+5.5	+0.0	+7.5	-0.3	+0.0	-5.3	-0.6	-1.5		-0.6	-8.2	+4.0	-1.5	+3.2	+5.6	+0.0	+2.0	+2.1	+5.0		+6.1	+11.1
Older People	+1.34%	+16.9	-0.3	+0.0	+0.0	-0.2	-0.4	-0.2	-0.0	+9.3				+9.1	+2.1	+0.0		+0.0	+0.0	+0.0		+2.1	+0.2	+0.1	+2.1	+2.3	+6.2	+0.2	+6.4	-2.1	-4.2	+3.7	-2.6
CHO Operations	+3.11%	+6.0						-1.0	+0.9			+0.0		-0.1	+1.0			-0.0	+0.0	+0.1		+1.1	+0.2	+3.4	+1.2	+4.7		-0.6	-0.6	+0.0		+0.9	+0.9



Year-on-Year Summary

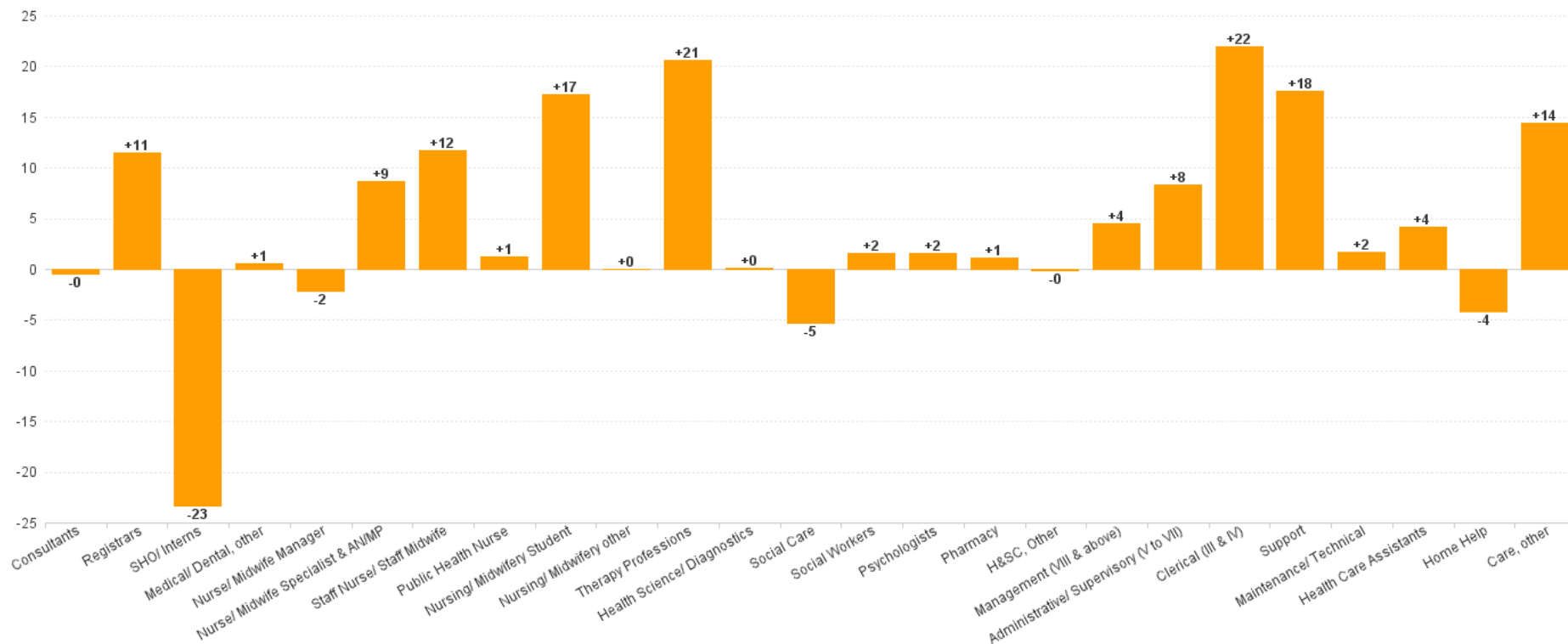
WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care other	Patient & Client Care
Overall	+2.41%	+122.0	+2.6	+13.8	-12.7	+2.8	+6.5	+3.5	+25.2	+2.4	+1.0	-1.8	-0.9	+29.4	+40.3	+0.8	-3.8	+5.2	+5.7	+0.9	+3.3	+52.3	+5.1	+12.8	+11.2	+29.0	-0.5	+1.5	+1.0	-37.4	+4.3	+36.9	+3.8
Community Health & Wellbeing	+30.44%	+9.7						+1.0			+0.0			+1.9	+0.0						+3.0	+3.0	+0.0	-8.3	-0.1	-8.4						+14.1	+14.1
Mental Health	+1.35%	+11.2	+3.7	+8.9	-14.7		-2.0	-2.9	+10.1	-24.0		+3.7	+0.1	-13.9	+7.3		-0.2	+3.1	+6.0	+0.1	-2.4	+13.9	+1.0	+4.7	+6.1	+11.8	-0.8	+0.0	-0.8	-1.3		+2.4	+1.1
Primary Care	-18.93%	-191.1	+0.0	+3.8		+2.5	+6.4	+1.1	+3.6	+3.8	+1.0	-5.0		+4.4	+38.0	+0.7	-1.0	+1.8	+1.4	+0.0	+3.2	+44.0	-21.8	-63.2	-62.7	-137.7	+7.9	-34.9	-27.0	-69.2		-12.1	-81.2
Disabilities	+3.00%	+58.5	-0.9			-0.5	-1.4	+1.9	+2.2	+8.2		-1.5	-1.0	+9.8	-7.7	+0.1	-2.6	+1.5	-2.6		-0.5	-11.8	+6.0	+14.3	-2.4	+17.9	+0.1	+2.9	+3.0	+27.0		+13.9	+40.9
Older People	+2.84%	+35.4	-0.3	+1.0	+2.0	+0.8	+3.5	+2.4	+5.8	+14.4				+22.5	+1.8	+0.0		-6.9	-0.2	+0.0		-5.2	+1.2	-9.2	+9.1	+1.1	-7.8	-1.9	-9.7	+3.1	+4.3	+15.6	+23.2
CHO Operations		+198.4							+3.6			+1.0		+4.6	+1.0			+5.6	+1.0	+0.8		+8.4	+18.6	+74.4	+51.3	+144.3		+35.4	+35.4	+2.9		+2.8	+5.7

Month-on-Month Summary Chart: Change since FEB 2023



CHO 3 Employment Report: MAR 2023

Year-to-Date Summary Chart: Change since DEC 2022



CHO 3 Employment Report: MAR 2023

Year-on-Year Summary Chart: Change since MAR 2022

