

## CHO 3 Employment Report: MAY 2023

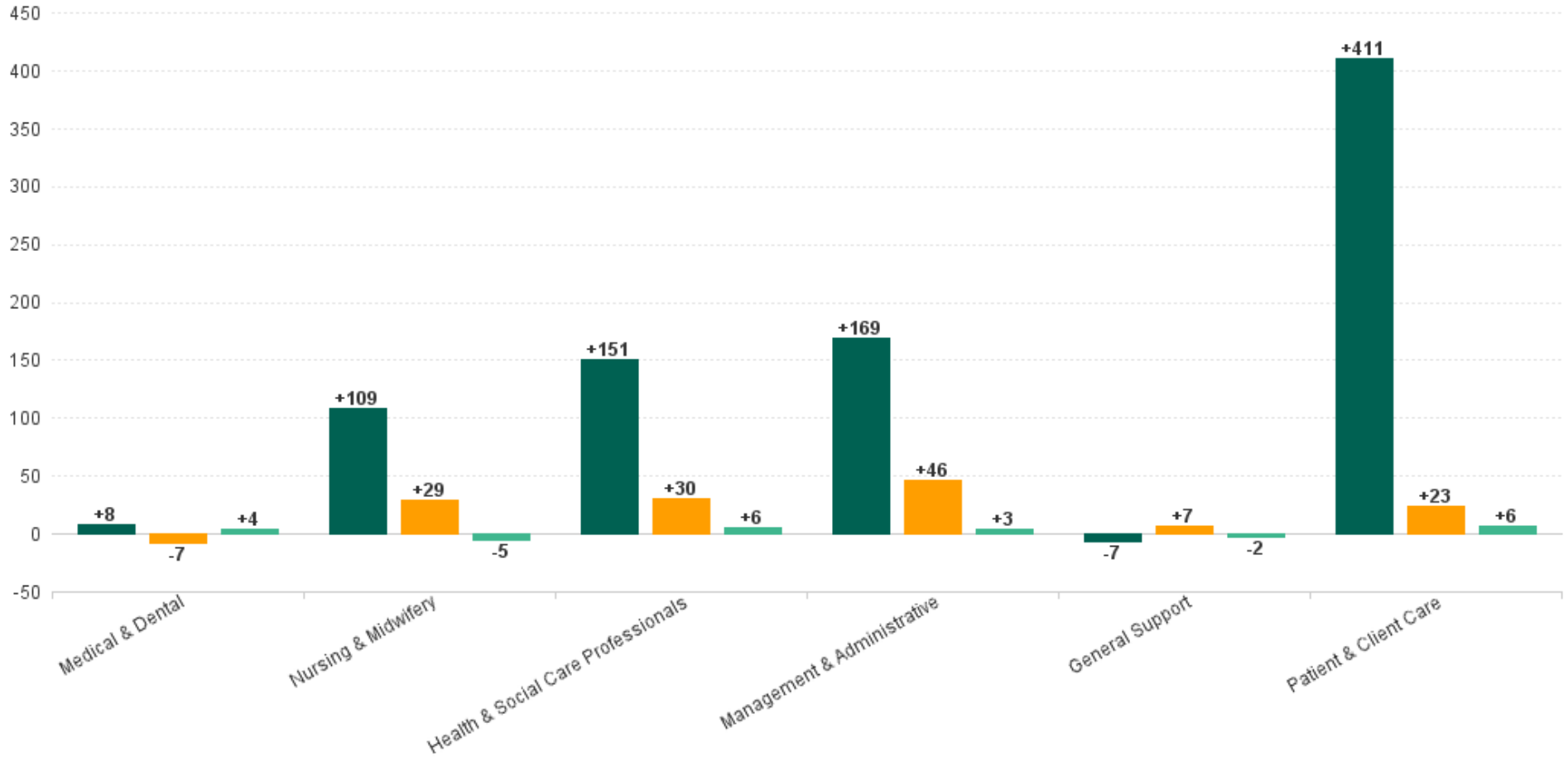
### Employment Report : MAY 2023

Employment by Staff Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,185</b>	<b>5,197</b>	<b>+840</b>	<b>+19.3%</b>	<b>+128</b>	<b>+2.5%</b>	<b>+12</b>	<b>6,098</b>
Consultants	27	33	33	33	+6	+21.5%	0	-0.9%	0	39
Registrars	42	47	57	58	+16	+38.5%	+11	+23.7%	+1	60
SHO/ Interns	25	35	13	16	-9	-35.9%	-19	-54.7%	+3	16
Medical/ Dental, other	58	52	53	53	-5	-8.3%	+1	+2.5%	+1	68
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>156</b>	<b>160</b>	<b>+8</b>	<b>+5.3%</b>	<b>-7</b>	<b>-4.4%</b>	<b>+4</b>	<b>183</b>
Nurse/ Midwife Manager	246	262	259	259	+13	+5.2%	-3	-1.1%	0	270
Nurse/ Midwife Specialist & AN/MP	56	75	84	85	+29	+52.2%	+9	+12.3%	+0	92
Staff Nurse/ Staff Midwife	787	842	850	845	+58	+7.4%	+3	+0.4%	-5	953
Public Health Nurse	127	126	129	128	+1	+0.5%	+2	+1.7%	-1	156
Post-registration Nurse/ Midwife Student		7	7	6	+6		-1	-13.4%	-1	6
Pre-registration Nurse/ Midwife Intern	20	4	21	22	+2	+10.0%	+18	+423.5%	+1	45
Nursing/ Midwifery Student	20	11	28	28	+8	+39.4%	+17	+153.7%	0	51
Nursing/ Midwifery other	4	4	4	4	+0	+0.8%	+0	+0.3%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,320</b>	<b>1,355</b>	<b>1,349</b>	<b>+109</b>	<b>+8.8%</b>	<b>+29</b>	<b>+2.2%</b>	<b>-5</b>	<b>1,526</b>
Therapy Professions	214	278	305	308	+95	+44.2%	+31	+11.1%	+3	347
Health Science/ Diagnostics	5	9	9	9	+4	+69.4%	+0	+1.0%	+0	11
Social Care	245	282	274	277	+32	+13.3%	-5	-1.8%	+3	321
Pharmacy	5	6	7	7	+2	+42.7%	+1	+23.9%	+0	8
Psychologists	124	128	129	128	+4	+3.5%	+0	+0.2%	-1	134
Social Workers	59	67	69	67	+8	+13.4%	0	-0.1%	-1	74
H&SC, Other	32	36	36	38	+6	+18.6%	+3	+7.1%	+2	45
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>829</b>	<b>835</b>	<b>+151</b>	<b>+22.1%</b>	<b>+30</b>	<b>+3.7%</b>	<b>+6</b>	<b>940</b>
Management (VIII & above)	38	56	60	60	+22	+58.4%	+5	+8.2%	+1	63
Administrative/ Supervisory (V to VII)	132	210	222	218	+86	+64.8%	+8	+3.6%	-4	228
Clerical (III & IV)	320	348	375	381	+61	+19.0%	+34	+9.6%	+7	430
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>656</b>	<b>660</b>	<b>+169</b>	<b>+34.4%</b>	<b>+46</b>	<b>+7.4%</b>	<b>+3</b>	<b>721</b>
Support	163	142	150	146	-17	-10.3%	+4	+2.9%	-4	179
Maintenance/ Technical	77	84	86	87	+10	+12.5%	+3	+3.9%	+1	89
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>235</b>	<b>233</b>	<b>-7</b>	<b>-2.9%</b>	<b>+7</b>	<b>+3.3%</b>	<b>-2</b>	<b>268</b>
Health Care Assistants	1,140	1,298	1,309	1,314	+175	+15.3%	+16	+1.2%	+6	1,606
Home Help	176	342	337	340	+164	+93.2%	-2	-0.7%	+2	508
Care, other	234	296	308	306	+72	+30.9%	+10	+3.2%	-2	346
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,937</b>	<b>1,954</b>	<b>1,960</b>	<b>+411</b>	<b>+26.5%</b>	<b>+23</b>	<b>+1.2%</b>	<b>+6</b>	<b>2,460</b>



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



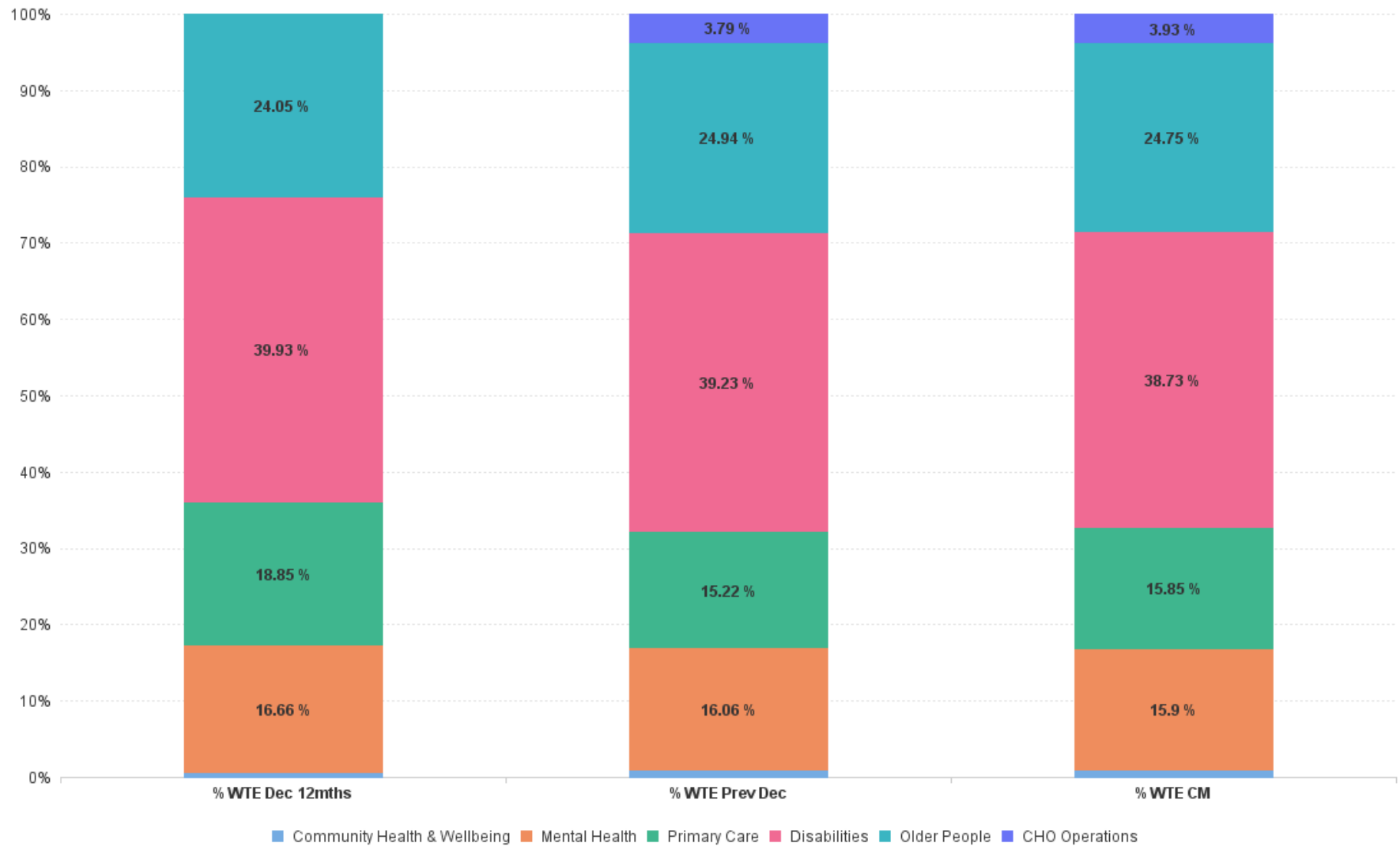
# Employment Report by Care Group : MAY 2023

CHO 3 MAY 2023

Care Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,185</b>	<b>5,197</b>	<b>+840</b>	<b>+19.3%</b>	<b>+128</b>	<b>+2.5%</b>	<b>+12</b>	<b>6,098</b>
Community Health & Wellbeing		38	43	43	+43		+5	+12.6%	+1	48
Mental Health	795	814	829	827	+31	+3.9%	+12	+1.5%	-3	909
Primary Care	764	772	827	824	+60	+7.9%	+52	+6.8%	-3	968
Disabilities	1,823	1,989	2,005	2,013	+190	+10.4%	+24	+1.2%	+8	2,390
Older People	974	1,264	1,280	1,286	+312	+32.0%	+22	+1.8%	+7	1,567
CHO Operations		192	202	204	+204		+12	+6.1%	+2	216
<b>Community Services</b>	<b>4,357</b>	<b>5,069</b>	<b>5,185</b>	<b>5,197</b>	<b>+840</b>	<b>+19.3%</b>	<b>+128</b>	<b>+2.5%</b>	<b>+12</b>	<b>6,098</b>



## % Total by Care Group



# Employment Report by HSE/S38 : MAY 2023

CHO 3 MAY 2023

Administration MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,185</b>	<b>5,197</b>	<b>+840</b>	<b>+19.3%</b>	<b>+128</b>	<b>+2.5%</b>	<b>+12</b>	<b>6,098</b>
Health Service Executive	2,655	3,200	3,308	3,313	+658	+24.8%	+113	+3.5%	+5	3,850
Section 38 Voluntary Agencies	1,701	1,869	1,878	1,884	+183	+10.7%	+15	+0.8%	+7	2,248



# Employment Report by HSE.S38: MAY 2023

## Health Service Executive

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Health Service Executive</b>	<b>2,655</b>	<b>3,200</b>	<b>3,308</b>	<b>3,313</b>	<b>+658</b>	<b>+24.8%</b>	<b>+113</b>	<b>+3.5%</b>	<b>+5</b>	<b>3,850</b>
Consultants	26	33	33	33	+7	+25.6%	-0	-0.9%	-0	38
Registrars	42	47	57	58	+16	+38.5%	+11	+23.7%	+1	60
SHO/ Interns	25	35	13	16	-9	-35.9%	-19	-54.7%	+3	16
Medical/ Dental, other	57	51	52	53	-4	-7.6%	+1	+2.5%	+1	67
<b>Medical &amp; Dental</b>	<b>150</b>	<b>167</b>	<b>155</b>	<b>159</b>	<b>+9</b>	<b>+6.3%</b>	<b>-7</b>	<b>-4.4%</b>	<b>+4</b>	<b>181</b>
Nurse/ Midwife Manager	170	181	179	177	+7	+4.0%	-3	-1.9%	-2	187
Nurse/ Midwife Specialist & AN/MP	43	65	72	72	+29	+67.3%	+7	+11.2%	+0	78
Staff Nurse/ Staff Midwife	540	585	592	587	+47	+8.8%	+3	+0.5%	-5	668
Public Health Nurse	127	126	129	128	+1	+0.5%	+2	+1.7%	-1	156
Post-registration Nurse/ Midwife Student		7	7	6	+6		-5	-13.4%	-1	6
Pre-registration Nurse/ Midwife Intern	9	4	16	17	+8	+90.1%	+5	+295.3%	+1	34
Nursing/ Midwifery Student	9	11	23	23	+14	+157.4%	+12	+104.6%	-0	40
Nursing/ Midwifery other		1	1	1	+1		+0	+1.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>968</b>	<b>996</b>	<b>989</b>	<b>+99</b>	<b>+11.1%</b>	<b>+21</b>	<b>+2.1%</b>	<b>-7</b>	<b>1,130</b>
Therapy Professions	186	251	279	282	+96	+51.8%	+30	+12.0%	+3	318
Health Science/ Diagnostics	5	9	9	9	+4	+69.4%	+0	+1.0%	+0	11
Social Care	5	4	2	2	-3	-63.2%	-2	-52.8%	-1	2
Pharmacy	5	6	7	7	+2	+42.7%	+1	+23.9%	+0	8
Psychologists	111	114	116	116	+5	+4.2%	+2	+2.0%	-0	121
Social Workers	45	51	53	52	+7	+15.4%	+1	+2.1%	-1	56
H&SC, Other	22	26	27	29	+7	+31.7%	+3	+10.7%	+2	32
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>460</b>	<b>493</b>	<b>496</b>	<b>+117</b>	<b>+31.0%</b>	<b>+36</b>	<b>+7.8%</b>	<b>+3</b>	<b>548</b>
Management (VIII & above)	32	49	49	50	+18	+54.9%	+1	+2.3%	+1	52
Administrative/ Supervisory (V to VII)	105	174	187	184	+79	+75.6%	+10	+5.9%	-3	194
Clerical (III & IV)	282	315	341	347	+65	+22.9%	+32	+10.1%	+6	391
<b>Management &amp; Administrative</b>	<b>419</b>	<b>537</b>	<b>577</b>	<b>580</b>	<b>+162</b>	<b>+38.6%</b>	<b>+43</b>	<b>+8.0%</b>	<b>+3</b>	<b>637</b>
Support	110	88	97	94	-16	-14.3%	+6	+7.0%	-3	119
Maintenance/ Technical	65	73	75	76	+11	+17.0%	+3	+4.5%	+1	76
<b>General Support</b>	<b>175</b>	<b>161</b>	<b>172</b>	<b>170</b>	<b>-5</b>	<b>-2.7%</b>	<b>+9</b>	<b>+5.9%</b>	<b>-2</b>	<b>195</b>
Health Care Assistants	381	446	445	448	+68	+17.8%	+3	+0.6%	+3	505
Home Help	176	342	337	340	+164	+93.2%	-2	-0.7%	+2	508
Care, other	87	120	132	131	+43	+49.7%	+11	+8.7%	-1	146
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>908</b>	<b>914</b>	<b>919</b>	<b>+275</b>	<b>+42.7%</b>	<b>+11</b>	<b>+1.2%</b>	<b>+5</b>	<b>1,159</b>



## Section 38 Voluntary Agencies

HSE&S38 MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,869</b>	<b>1,878</b>	<b>1,884</b>	<b>+183</b>	<b>+10.7%</b>	<b>+15</b>	<b>+0.8%</b>	<b>+7</b>	<b>2,248</b>
Consultants	1	0	0	0	-1	-87.0%	+0	+0.0%	+0	1
Medical/ Dental, other	1	0	0	0	-0	-51.6%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-69.9%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	76	81	80	82	+6	+7.8%	+1	+0.7%	+2	83
Nurse/ Midwife Specialist & AN/MP	13	11	13	13	+0	+0.6%	+2	+18.7%	+0	14
Staff Nurse/ Staff Midwife	247	258	258	258	+11	+4.3%	+0	+0.1%	+0	285
<i>Pre-registration Nurse/ Midwife Intern</i>	12		6	6	-6	-52.2%	-2		+0	11
Nursing/ Midwifery Student	12		6	6	-6	-52.2%	+6		+0	11
Nursing/ Midwifery other	4	3	3	3	-1	-26.1%	+0	+0.0%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>353</b>	<b>359</b>	<b>361</b>	<b>+10</b>	<b>+2.8%</b>	<b>+8</b>	<b>+2.4%</b>	<b>+2</b>	<b>396</b>
Therapy Professions	28	26	26	27	-2	-5.4%	+1	+1.9%	+0	29
Social Care	240	278	272	275	+36	+14.8%	-3	-1.1%	+4	319
Psychologists	12	14	13	12	-0	-2.7%	-2	-14.3%	-1	13
Social Workers	15	17	16	16	+1	+7.1%	-1	-6.8%	-0	18
H&SC, Other	10	10	10	10	-1	-8.5%	-0	-2.3%	-0	13
<b>Health &amp; Social Care Professionals</b>	<b>305</b>	<b>345</b>	<b>337</b>	<b>339</b>	<b>+34</b>	<b>+11.1%</b>	<b>-6</b>	<b>-1.7%</b>	<b>+3</b>	<b>392</b>
Management (VIII & above)	6	7	10	10	+5	+77.8%	+3	+50.5%	+0	11
Administrative/ Supervisory (V to VII)	27	37	34	34	+6	+23.4%	-3	-7.5%	-1	34
Clerical (III & IV)	39	33	34	35	-4	-9.5%	+2	+5.2%	+1	39
<b>Management &amp; Administrative</b>	<b>72</b>	<b>77</b>	<b>79</b>	<b>79</b>	<b>+7</b>	<b>+10.1%</b>	<b>+2</b>	<b>+3.2%</b>	<b>+0</b>	<b>84</b>
Support	53	54	52	52	-1	-1.8%	-2	-3.9%	-1	60
Maintenance/ Technical	12	11	11	11	-1	-11.1%	+0	+0.0%	+0	13
<b>General Support</b>	<b>65</b>	<b>65</b>	<b>63</b>	<b>63</b>	<b>-2</b>	<b>-3.6%</b>	<b>-2</b>	<b>-3.2%</b>	<b>-1</b>	<b>73</b>
Health Care Assistants	759	853	864	866	+107	+14.1%	+13	+1.6%	+2	1,101
Care, other	146	176	176	175	+29	+19.7%	-1	-0.5%	-0	200
<b>Patient &amp; Client Care</b>	<b>906</b>	<b>1,029</b>	<b>1,039</b>	<b>1,041</b>	<b>+136</b>	<b>+15.0%</b>	<b>+12</b>	<b>+1.2%</b>	<b>+2</b>	<b>1,301</b>

## CHO 3 by S38 Agency: MAY 2023

### Avista Limerick

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Avista Limerick</b>	<b>543</b>	<b>547</b>	<b>550</b>	<b>549</b>	<b>+5.8</b>	<b>+1.1%</b>	<b>+2.7</b>	<b>+0.5%</b>	<b>-0.5</b>	<b>628</b>
Medical/ Dental, other	1	0	0	0	-0.5	-51.6%	+0.0	+0.0%	+0.0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-0.5</b>	<b>-51.6%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	35	35	33	33	-2.7	-7.6%	-2.0	-5.8%	+0.0	33
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1.2	+15.6%	+1.0	+12.8%	+0.0	10
Staff Nurse/ Staff Midwife	144	146	145	144	+0.6	+0.4%	-2.3	-1.6%	-0.5	154
Nursing/ Midwifery Student	12		6	6	-6.0	-52.2%	+5.5		+0.0	11
Nursing/ Midwifery other	3	3	3	3	+0.0	+1.1%	+0.0	+0.0%	+0.0	3
<b>Nursing &amp; Midwifery</b>	<b>201</b>	<b>192</b>	<b>194</b>	<b>194</b>	<b>-6.9</b>	<b>-3.4%</b>	<b>+2.2</b>	<b>+1.2%</b>	<b>-0.5</b>	<b>211</b>
Therapy Professions	15	13	12	12	-2.9	-19.6%	-1.0	-7.7%	+0.0	13
Social Care	54	64	62	65	+11.7	+21.9%	+1.3	+2.0%	+3.0	80
Psychologists	3	5	6	5	+1.5	+51.0%	+0.0	+0.0%	-1.0	5
Social Workers	5	5	5	5	-0.2	-3.9%	+0.5	+10.0%	+0.0	6
H&SC, Other	6	5	5	5	-0.5	-8.8%	+0.0	+0.0%	+0.0	7
<b>Health &amp; Social Care Professionals</b>	<b>83</b>	<b>92</b>	<b>90</b>	<b>92</b>	<b>+9.6</b>	<b>+11.6%</b>	<b>+0.8</b>	<b>+0.8%</b>	<b>+2.0</b>	<b>111</b>
Management (VIII & above)	2	2	4	4	+2.0	+100.0%	+2.0	+100.0%	+0.0	4
Administrative/ Supervisory (V to VII)	10	13	13	13	+3.0	+30.0%	+0.0	+0.0%	+0.0	13
Clerical (III & IV)	15	15	16	17	+1.9	+12.8%	+1.4	+9.3%	+0.9	20
<b>Management &amp; Administrative</b>	<b>27</b>	<b>30</b>	<b>33</b>	<b>34</b>	<b>+6.9</b>	<b>+25.7%</b>	<b>+3.4</b>	<b>+11.3%</b>	<b>+0.9</b>	<b>37</b>
Support	41	43	42	41	-0.3	-0.8%	-2.0	-4.7%	-1.0	43
Maintenance/ Technical	4	4	4	4	+0.0	+0.0%	+0.0	+0.0%	+0.0	5
<b>General Support</b>	<b>46</b>	<b>47</b>	<b>46</b>	<b>45</b>	<b>-0.3</b>	<b>-0.7%</b>	<b>-2.0</b>	<b>-4.2%</b>	<b>-1.0</b>	<b>48</b>
Health Care Assistants	165	163	165	163	-2.5	-1.5%	-0.8	-0.5%	-1.8	195
Care, other	21	22	21	21	-0.6	-2.7%	-1.0	-4.6%	+0.0	25
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>185</b>	<b>185</b>	<b>184</b>	<b>-3.0</b>	<b>-1.6%</b>	<b>-1.8</b>	<b>-1.0%</b>	<b>-1.8</b>	<b>220</b>



## Avista Roscrea

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Avista Roscrea</b>	<b>290</b>	<b>298</b>	<b>300</b>	<b>299</b>	<b>+8.6</b>	<b>+3.0%</b>	<b>+0.5</b>	<b>+0.2%</b>	<b>-1.7</b>	<b>387</b>
Nurse/ Midwife Manager	16	16	16	16	+0.5	+3.0%	+0.0	+0.0%	+0.0	17
Nurse/ Midwife Specialist & AN/MP			1	1	+1.0		+1.0		+0.0	1
Staff Nurse/ Staff Midwife	18	19	19	20	+1.5	+8.0%	+0.5	+2.5%	+1.0	23
Nursing/ Midwifery other	1				-1.0	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>35</b>	<b>35</b>	<b>36</b>	<b>37</b>	<b>+1.9</b>	<b>+5.5%</b>	<b>+1.5</b>	<b>+4.2%</b>	<b>+1.0</b>	<b>41</b>
Therapy Professions	2	2	3	3	+1.5	+94.8%	+1.0	+50.0%	+0.0	3
Social Care	19	32	28	27	+7.9	+41.5%	-4.8	-15.2%	-1.3	29
Psychologists	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>23</b>	<b>36</b>	<b>33</b>	<b>32</b>	<b>+9.4</b>	<b>+41.5%</b>	<b>-3.8</b>	<b>-10.7%</b>	<b>-1.3</b>	<b>34</b>
Management (VIII & above)	1	2	2	2	+1.1	+131.3%	+0.0	+0.0%	+0.0	2
Administrative/ Supervisory (V to VII)	7	6	7	7	+0.1	+1.6%	+1.0	+16.7%	+0.0	7
Clerical (III & IV)	7	7	7	7	+0.6	+9.3%	+0.0	+0.0%	+0.0	8
<b>Management &amp; Administrative</b>	<b>14</b>	<b>15</b>	<b>16</b>	<b>16</b>	<b>+1.8</b>	<b>+12.4%</b>	<b>+1.0</b>	<b>+6.6%</b>	<b>+0.0</b>	<b>17</b>
Support	4	4	4	4	-0.5	-10.6%	+0.0	+0.0%	+0.0	5
Maintenance/ Technical	6	5	5	5	-1.0	-17.4%	+0.0	+0.0%	+0.0	6
<b>General Support</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>-1.5</b>	<b>-14.5%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>11</b>
Health Care Assistants	202	202	205	204	+1.6	+0.8%	+1.8	+0.9%	-1.4	283
Care, other	6	1	1	1	-4.6	-82.0%	+0.0	+0.0%	+0.0	1
<b>Patient &amp; Client Care</b>	<b>208</b>	<b>203</b>	<b>206</b>	<b>205</b>	<b>-3.0</b>	<b>-1.4%</b>	<b>+1.8</b>	<b>+0.9%</b>	<b>-1.4</b>	<b>284</b>

## Bros. of Charity Clare

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Bros. of Charity Clare</b>	<b>348</b>	<b>424</b>	<b>440</b>	<b>445</b>	<b>+97.3</b>	<b>+27.9%</b>	<b>+21.1</b>	<b>+5.0%</b>	<b>+5.7</b>	<b>550</b>
Consultants		0	0	0	+0.1		+0.0	+0.0%	+0.0	1
<b>Medical &amp; Dental</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>+0.1</b>		<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Staff Nurse/ Staff Midwife	2	3	3	4	+1.9	+101.6%	+1.1	+42.5%	+0.5	4
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>+1.9</b>	<b>+101.6%</b>	<b>+1.1</b>	<b>+42.5%</b>	<b>+0.5</b>	<b>4</b>
Social Care	82	80	84	83	+0.6	+0.7%	+2.9	+3.6%	-1.5	95
Psychologists	3	3	2	2	-0.8	-28.8%	-1.0	-32.4%	+0.0	2
Social Workers	3	3	3	3	-0.4	-15.0%	-0.5	-16.7%	-0.5	3
H&SC, Other	4	4	4	4	-0.4	-9.2%	-0.2	-4.7%	-0.1	5
<b>Health &amp; Social Care Professionals</b>	<b>92</b>	<b>90</b>	<b>93</b>	<b>91</b>	<b>-1.0</b>	<b>-1.1%</b>	<b>+1.2</b>	<b>+1.4%</b>	<b>-2.1</b>	<b>105</b>
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	5	8	8	7	+2.2	+45.5%	-0.8	-10.3%	-0.5	7
Clerical (III & IV)	4	3	4	4	-0.6	-13.3%	+0.2	+6.6%	+0.0	4
<b>Management &amp; Administrative</b>	<b>10</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>+1.6</b>	<b>+16.1%</b>	<b>-0.6</b>	<b>-4.6%</b>	<b>-0.5</b>	<b>12</b>
Health Care Assistants	212	280	290	298	+85.8	+40.4%	+18.2	+6.5%	+8.2	379
Care, other	32	40	41	41	+8.9	+27.7%	+1.2	+3.0%	-0.4	49
<b>Patient &amp; Client Care</b>	<b>244</b>	<b>320</b>	<b>331</b>	<b>339</b>	<b>+94.7</b>	<b>+38.8%</b>	<b>+19.4</b>	<b>+6.1%</b>	<b>+7.8</b>	<b>428</b>

## Bros. of Charity Limerick

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Total Bros. of Charity Limerick</b>	<b>520</b>	<b>600</b>	<b>588</b>	<b>591</b>	<b>+71.1</b>	<b>+13.7%</b>	<b>-9.2</b>	<b>-1.5%</b>	<b>+3.0</b>	<b>683</b>
Consultants	1				-1.0	-100.0%				
<b>Medical &amp; Dental</b>	<b>1</b>				<b>-1.0</b>	<b>-100.0%</b>				
Nurse/ Midwife Manager	25	31	31	33	+8.1	+32.3%	+2.6	+8.3%	+1.9	33
Nurse/ Midwife Specialist & AN/MP	5	3	3	3	-2.1	-42.2%	+0.0	+0.0%	+0.0	3
Staff Nurse/ Staff Midwife	84	89	91	90	+6.9	+8.2%	+1.0	+1.1%	-0.8	104
<b>Nursing &amp; Midwifery</b>	<b>114</b>	<b>123</b>	<b>125</b>	<b>127</b>	<b>+12.9</b>	<b>+11.3%</b>	<b>+3.6</b>	<b>+2.9%</b>	<b>+1.1</b>	<b>140</b>
Therapy Professions	12	11	11	12	-0.1	-0.5%	+0.5	+4.5%	+0.4	13
Social Care	85	103	97	101	+15.4	+18.0%	-2.4	-2.4%	+3.4	115
Psychologists	6	6	5	5	-1.1	-18.8%	-1.1	-18.8%	+0.0	5
Social Workers	5	8	7	7	+1.7	+32.2%	-1.1	-13.8%	+0.3	8
H&SC, Other	1	1	1	1	-0.0	-1.6%	-0.0	-6.3%	+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>128</b>	<b>120</b>	<b>124</b>	<b>+15.9</b>	<b>+14.7%</b>	<b>-4.1</b>	<b>-3.2%</b>	<b>+4.1</b>	<b>142</b>
Management (VIII & above)	2	2	3	3	+1.5	+73.0%	+1.5	+73.0%	+0.0	4
Administrative/ Supervisory (V to VII)	6	10	7	7	+1.1	+19.5%	-3.0	-30.1%	+0.0	7
Clerical (III & IV)	13	7	7	7	-5.6	-44.5%	+0.1	+0.9%	+0.1	7
<b>Management &amp; Administrative</b>	<b>20</b>	<b>19</b>	<b>17</b>	<b>17</b>	<b>-3.0</b>	<b>-14.9%</b>	<b>-1.4</b>	<b>-7.7%</b>	<b>+0.1</b>	<b>18</b>
Support	7	7	7	7	-0.2	-2.1%	-0.1	-1.4%	+0.4	12
Maintenance/ Technical	2	2	2	2	-0.4	-16.0%	+0.0	+0.0%	+0.0	2
<b>General Support</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>-0.5</b>	<b>-5.6%</b>	<b>-0.1</b>	<b>-1.1%</b>	<b>+0.4</b>	<b>14</b>
Health Care Assistants	179	207	204	201	+21.9	+12.2%	-5.9	-2.9%	-2.7	244
Care, other	87	114	112	112	+25.1	+28.7%	-1.1	-1.0%	+0.0	125
<b>Patient &amp; Client Care</b>	<b>267</b>	<b>321</b>	<b>316</b>	<b>314</b>	<b>+46.9</b>	<b>+17.6%</b>	<b>-7.1</b>	<b>-2.2%</b>	<b>-2.7</b>	<b>369</b>

# Employment Report by Community Health & Wellbeing MAY 2023

CHO 3 MAY 2023

Community Health & Wellbeing MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>		<b>77</b>	<b>85</b>	<b>86</b>	<b>+86</b>		<b>+10</b>	<b>+12.6%</b>	<b>+1</b>	<b>96</b>
Nurse/ Midwife Manager		2	2	2	+2		0	-21.2%	0	2
Public Health Nurse		2	2	2	+2		0	-19.2%	0	2
<b>Nursing &amp; Midwifery</b>		<b>4</b>	<b>4</b>	<b>3</b>	<b>+3</b>		<b>-1</b>	<b>-20.2%</b>	<b>-1</b>	<b>4</b>
Therapy Professions		3	3	3	+3		+0	+1.2%	+0	4
H&SC, Other		6	6	6	+6		+0	+1.0%	+0	6
<b>Health &amp; Social Care Professionals</b>		<b>9</b>	<b>9</b>	<b>9</b>	<b>+9</b>		<b>+0</b>	<b>+1.1%</b>	<b>+0</b>	<b>10</b>
Management (VIII & above)		4	4	6	+6		+2	+51.5%	+2	6
Administrative/ Supervisory (V to VII)		17	19	17	+17		+1	+4.8%	-1	18
Clerical (III & IV)		8	10	11	+11		+3	+34.8%	+1	14
<b>Management &amp; Administrative</b>		<b>29</b>	<b>33</b>	<b>34</b>	<b>+34</b>		<b>+6</b>	<b>+19.8%</b>	<b>+2</b>	<b>38</b>
Care, other		35	40	39	+39		+5	+13.3%	0	44
<b>Patient &amp; Client Care</b>		<b>35</b>	<b>40</b>	<b>39</b>	<b>+39</b>		<b>+5</b>	<b>+13.3%</b>	<b>0</b>	<b>44</b>



# Employment Report by Mental Health MAY 2023

CHO 3 MAY 2023

Mental HealthMAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>795</b>	<b>814</b>	<b>829</b>	<b>827</b>	<b>+31</b>	<b>+3.9%</b>	<b>+12</b>	<b>+1.5%</b>	<b>-3</b>	<b>909</b>
Consultants	23	29	29	29	+6	+25.4%	+0	+0.7%	0	33
Registrars	18	15	27	28	+10	+55.8%	+13	+83.2%	+1	30
SHO/ Interns	19	33	11	14	-5	-26.1%	-19	-58.0%	+3	14
<b>Medical &amp; Dental</b>	<b>60</b>	<b>78</b>	<b>67</b>	<b>71</b>	<b>+11</b>	<b>+18.2%</b>	<b>-6</b>	<b>-8.3%</b>	<b>+4</b>	<b>77</b>
Nurse/ Midwife Manager	88	87	85	82	-6	-6.8%	-5	-6.0%	-3	86
Nurse/ Midwife Specialist & AN/MP	39	44	45	45	+6	+14.2%	+0	+0.6%	0	49
Staff Nurse/ Staff Midwife	245	243	242	239	-6	-2.6%	-4	-1.6%	-3	262
Pre-registration Nurse/ Midwife Intern	9	4	16	17	+8	+90.1%	+13	+295.3%	+1	34
Nursing/ Midwifery Student	9	4	16	17	+8	+90.1%	+13	+295.3%	+1	34
Nursing/ Midwifery other		1	1	1	+1		+0	+1.0%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>381</b>	<b>380</b>	<b>389</b>	<b>384</b>	<b>+2</b>	<b>+0.6%</b>	<b>+4</b>	<b>+1.0%</b>	<b>-6</b>	<b>432</b>
Therapy Professions	26	30	32	33	+7	+27.0%	+3	+10.5%	+1	36
Social Care	3	2	2	2	-1	-37.6%	0	-1.1%	+0	2
Pharmacy	3	3	3	3	+0	+1.8%	+0	+1.1%	+0	3
Psychologists	92	93	92	91	-1	-0.9%	-2	-2.0%	0	94
Social Workers	25	28	29	27	+2	+7.4%	-1	-2.8%	-2	29
H&SC, Other	10	10	9	10	+1	+6.9%	+1	+6.3%	+1	11
<b>Health &amp; Social Care Professionals</b>	<b>159</b>	<b>166</b>	<b>167</b>	<b>167</b>	<b>+8</b>	<b>+4.9%</b>	<b>+1</b>	<b>+0.7%</b>	<b>+0</b>	<b>175</b>
Management (VIII & above)	2	4	4	4	+2	+102.0%	+0	+0.8%	0	4
Administrative/ Supervisory (V to VII)	17	16	18	18	+1	+6.1%	+2	+11.0%	0	19
Clerical (III & IV)	56	50	58	58	+3	+4.7%	+8	+16.4%	+0	64
<b>Management &amp; Administrative</b>	<b>75</b>	<b>70</b>	<b>81</b>	<b>80</b>	<b>+6</b>	<b>+7.6%</b>	<b>+10</b>	<b>+14.3%</b>	<b>-1</b>	<b>87</b>
Support	32	30	32	31	-2	-5.2%	+1	+1.8%	-1	34
Maintenance/ Technical	11	7	7	7	-4	-36.4%	+0	+1.0%	+0	7
<b>General Support</b>	<b>43</b>	<b>37</b>	<b>39</b>	<b>38</b>	<b>-6</b>	<b>-13.1%</b>	<b>+1</b>	<b>+1.7%</b>	<b>-1</b>	<b>41</b>
Health Care Assistants	75	82	83	84	+8	+11.2%	+2	+2.7%	+1	93
Care, other	2	2	3	3	+2	+101.2%	+1	+37.7%	0	4
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>84</b>	<b>87</b>	<b>87</b>	<b>+10</b>	<b>+13.1%</b>	<b>+3</b>	<b>+3.7%</b>	<b>+1</b>	<b>97</b>

# Employment Report by Primary Care MAY 2023

CHO 3 MAY 2023

Primary Care MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>764</b>	<b>772</b>	<b>827</b>	<b>824</b>	<b>+60</b>	<b>+7.9%</b>	<b>+52</b>	<b>+6.8%</b>	<b>-3</b>	<b>968</b>
Consultants	2	1	1	1	-1	-34.0%	+0	+0.0%	+0	2
Registrars	24	29	28	28	+4	+16.9%	-2	-5.8%	-1	28
SHO/ Interns	6				-6	-100.0%				
Medical/ Dental, other	52	45	46	47	-5	-9.3%	+2	+3.9%	+1	61
<b>Medical &amp; Dental</b>	<b>84</b>	<b>76</b>	<b>76</b>	<b>76</b>	<b>-8</b>	<b>-9.0%</b>	<b>+0</b>	<b>+0.1%</b>	<b>+1</b>	<b>91</b>
Nurse/ Midwife Manager	19	23	23	23	+4	+22.4%	0	-0.6%	+0	26
Nurse/ Midwife Specialist & AN/MP	2	7	13	13	+11	+558.0%	+6	+90.7%	+0	14
Staff Nurse/ Staff Midwife	56	75	74	75	+19	+33.4%	-1	-1.1%	+0	96
Public Health Nurse	126	125	128	127	+1	+0.7%	+2	+1.9%	0	155
Post-registration Nurse/ Midwife Student		6	6	5	+5		-1	-15.8%	-1	5
Nursing/ Midwifery Student		6	6	5	+5		-1	-15.8%	-1	5
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>236</b>	<b>244</b>	<b>243</b>	<b>+40</b>	<b>+19.6%</b>	<b>+7</b>	<b>+2.8%</b>	<b>-1</b>	<b>296</b>
Therapy Professions	86	162	184	186	+100	+116.0%	+24	+14.9%	+1	208
Health Science/ Diagnostics	5	5	5	5	0	-4.2%	+0	+0.9%	+0	5
Social Care	1				-1	-100.0%				
Pharmacy	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	3
Psychologists	15	14	18	19	+3	+19.9%	+5	+32.6%	+0	20
Social Workers	11	12	13	13	+3	+27.6%	+1	+7.8%	+0	15
H&SC, Other	11	12	13	13	+2	+21.5%	+1	+9.0%	0	15
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>205</b>	<b>236</b>	<b>237</b>	<b>+108</b>	<b>+83.3%</b>	<b>+32</b>	<b>+15.4%</b>	<b>+1</b>	<b>266</b>
Management (VIII & above)	23	10	10	10	-14	-58.1%	+0	+0.9%	+0	10
Administrative/ Supervisory (V to VII)	54	28	30	29	-26	-47.2%	+0	+1.3%	-2	31
Clerical (III & IV)	156	127	137	139	-17	-11.1%	+12	+9.2%	+2	159
<b>Management &amp; Administrative</b>	<b>234</b>	<b>165</b>	<b>177</b>	<b>177</b>	<b>-57</b>	<b>-24.2%</b>	<b>+12</b>	<b>+7.4%</b>	<b>0</b>	<b>200</b>
Support	13	12	13	11	-2	-15.8%	-1	-9.0%	-2	26
Maintenance/ Technical	30				-30	-100.0%				
<b>General Support</b>	<b>43</b>	<b>12</b>	<b>13</b>	<b>11</b>	<b>-32</b>	<b>-74.2%</b>	<b>-1</b>	<b>-9.0%</b>	<b>-2</b>	<b>26</b>
Health Care Assistants	21	26	28	29	+8	+39.3%	+4	+13.8%	+1	33
Home Help	1				-1	-100.0%				
Care, other	49	51	53	50	+1	+2.5%	-1	-1.1%	-2	56
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>77</b>	<b>81</b>	<b>80</b>	<b>+9</b>	<b>+12.4%</b>	<b>+3</b>	<b>+3.9%</b>	<b>-2</b>	<b>89</b>

## Employment Report by Disabilities MAY 2023

CHO 3 MAY 2023

Disabilities MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>1,823</b>	<b>1,989</b>	<b>2,005</b>	<b>2,013</b>	<b>+190</b>	<b>+10.4%</b>	<b>+24</b>	<b>+1.2%</b>	<b>+8</b>	<b>2,390</b>
Consultants	1	0	0	0	-1	-87.0%	+0	+0.0%	+0	1
Medical/ Dental, other	1	0	0	0	0	-51.6%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-69.9%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	76	81	80	82	+6	+7.8%	+1	+0.7%	+2	83
Nurse/ Midwife Specialist & AN/MP	13	11	13	13	+0	+0.6%	+2	+18.7%	+0	14
Staff Nurse/ Staff Midwife	247	258	258	258	+11	+4.3%	+0	+0.1%	+0	285
Pre-registration Nurse/ Midwife Intern	12		6	6	-6	-52.2%	+6		+0	11
Nursing/ Midwifery Student	12		6	6	-6	-52.2%	+6		+0	11
Nursing/ Midwifery other	4	3	3	3	-1	-26.1%	+0	+0.0%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>353</b>	<b>359</b>	<b>361</b>	<b>+10</b>	<b>+2.8%</b>	<b>+8</b>	<b>+2.4%</b>	<b>+2</b>	<b>396</b>
Therapy Professions	74	41	41	41	-33	-45.0%	+0	+0.6%	+0	47
Health Science/ Diagnostics		4	4	4	+4		+0	+1.0%	+0	4
Social Care	241	280	272	275	+35	+14.4%	-5	-1.8%	+3	319
Psychologists	16	19	17	16	+0	+1.3%	-2	-13.4%	-1	18
Social Workers	17	19	18	18	+1	+6.2%	-2	-9.5%	0	20
H&SC, Other	12	11	11	11	-1	-8.0%	0	-1.5%	+0	15
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>374</b>	<b>363</b>	<b>365</b>	<b>+5</b>	<b>+1.5%</b>	<b>-9</b>	<b>-2.5%</b>	<b>+2</b>	<b>423</b>
Management (VIII & above)	7	12	15	15	+8	+124.6%	+3	+29.4%	+0	16
Administrative/ Supervisory (V to VII)	41	60	60	61	+20	+48.9%	+1	+0.9%	+1	61
Clerical (III & IV)	59	54	57	59	0	-0.7%	+5	+9.0%	+1	64
<b>Management &amp; Administrative</b>	<b>107</b>	<b>126</b>	<b>132</b>	<b>134</b>	<b>+28</b>	<b>+26.2%</b>	<b>+9</b>	<b>+7.1%</b>	<b>+2</b>	<b>141</b>
Support	53	54	52	52	-1	-1.8%	-2	-3.9%	-1	60
Maintenance/ Technical	14	18	20	21	+7	+45.7%	+3	+17.0%	+1	23
<b>General Support</b>	<b>67</b>	<b>72</b>	<b>73</b>	<b>73</b>	<b>+6</b>	<b>+8.5%</b>	<b>+1</b>	<b>+1.3%</b>	<b>+0</b>	<b>83</b>
Health Care Assistants	764	857	868	871	+107	+14.0%	+14	+1.6%	+3	1,107
Care, other	173	206	209	208	+35	+20.2%	+2	+0.8%	-1	238
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>1,064</b>	<b>1,077</b>	<b>1,079</b>	<b>+142</b>	<b>+15.2%</b>	<b>+15</b>	<b>+1.5%</b>	<b>+2</b>	<b>1,345</b>



# Employment Report by Older People MAY 2023

CHO 3 MAY 2023

Older People MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>974</b>	<b>1,264</b>	<b>1,280</b>	<b>1,286</b>	<b>+312</b>	<b>+32.0%</b>	<b>+22</b>	<b>+1.8%</b>	<b>+7</b>	<b>1,567</b>
Consultants	1	3	3	3	+2	+150.0%	-1	-16.7%	0	3
Registrars		2	2	2	+2		+0	+0.5%	+0	2
SHO/ Interns		2	2	2	+2		+0	+1.0%	+0	2
Medical/ Dental, other	5	6	6	6	+1	+10.0%	0	-7.6%	-1	6
<b>Medical &amp; Dental</b>	<b>6</b>	<b>13</b>	<b>13</b>	<b>12</b>	<b>+6</b>	<b>+100.0%</b>	<b>-1</b>	<b>-7.1%</b>	<b>-1</b>	<b>13</b>
Nurse/ Midwife Manager	64	68	70	71	+7	+10.7%	+2	+3.2%	+1	73
Nurse/ Midwife Specialist & AN/MP	2	11	10	10	+9	+476.8%	0	-1.0%	+0	11
Staff Nurse/ Staff Midwife	239	266	276	274	+35	+14.7%	+7	+2.8%	-2	310
Public Health Nurse	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>345</b>	<b>356</b>	<b>355</b>	<b>+50</b>	<b>+16.2%</b>	<b>+10</b>	<b>+2.8%</b>	<b>-1</b>	<b>394</b>
Therapy Professions	28	44	45	46	+19	+67.3%	+2	+5.4%	+1	53
Health Science/ Diagnostics	1	1	1	1	0	-1.4%	+0	+1.4%	+0	2
Pharmacy	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Psychologists		1	1	1	+1		+0	+6.3%	0	1
Social Workers	7	2	2	3	-4	-57.3%	+1	+51.5%	+1	3
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>48</b>	<b>50</b>	<b>52</b>	<b>+15</b>	<b>+42.4%</b>	<b>+3</b>	<b>+7.2%</b>	<b>+2</b>	<b>60</b>
Management (VIII & above)	6	10	10	10	+4	+73.7%	+0	+3.2%	+0	11
Administrative/ Supervisory (V to VII)	21	27	28	27	+6	+30.1%	+0	+0.1%	-1	28
Clerical (III & IV)	50	63	65	65	+16	+31.5%	+2	+3.8%	+1	76
<b>Management &amp; Administrative</b>	<b>76</b>	<b>99</b>	<b>102</b>	<b>102</b>	<b>+26</b>	<b>+34.3%</b>	<b>+3</b>	<b>+2.7%</b>	<b>0</b>	<b>115</b>
Support	64	46	52	52	-12	-18.7%	+7	+14.7%	+0	59
Maintenance/ Technical	22	23	23	23	+1	+4.2%	+0	+0.9%	0	23
<b>General Support</b>	<b>86</b>	<b>68</b>	<b>75</b>	<b>75</b>	<b>-11</b>	<b>-12.8%</b>	<b>+7</b>	<b>+10.1%</b>	<b>+0</b>	<b>82</b>
Health Care Assistants	279	331	326	328	+49	+17.5%	-3	-0.8%	+2	371
Home Help	175	342	337	340	+165	+93.9%	-2	-0.7%	+2	508
Care, other	10	17	20	23	+13	+130.5%	+5	+31.6%	+2	24
<b>Patient &amp; Client Care</b>	<b>464</b>	<b>690</b>	<b>684</b>	<b>690</b>	<b>+226</b>	<b>+48.7%</b>	<b>+1</b>	<b>+0.1%</b>	<b>+6</b>	<b>903</b>





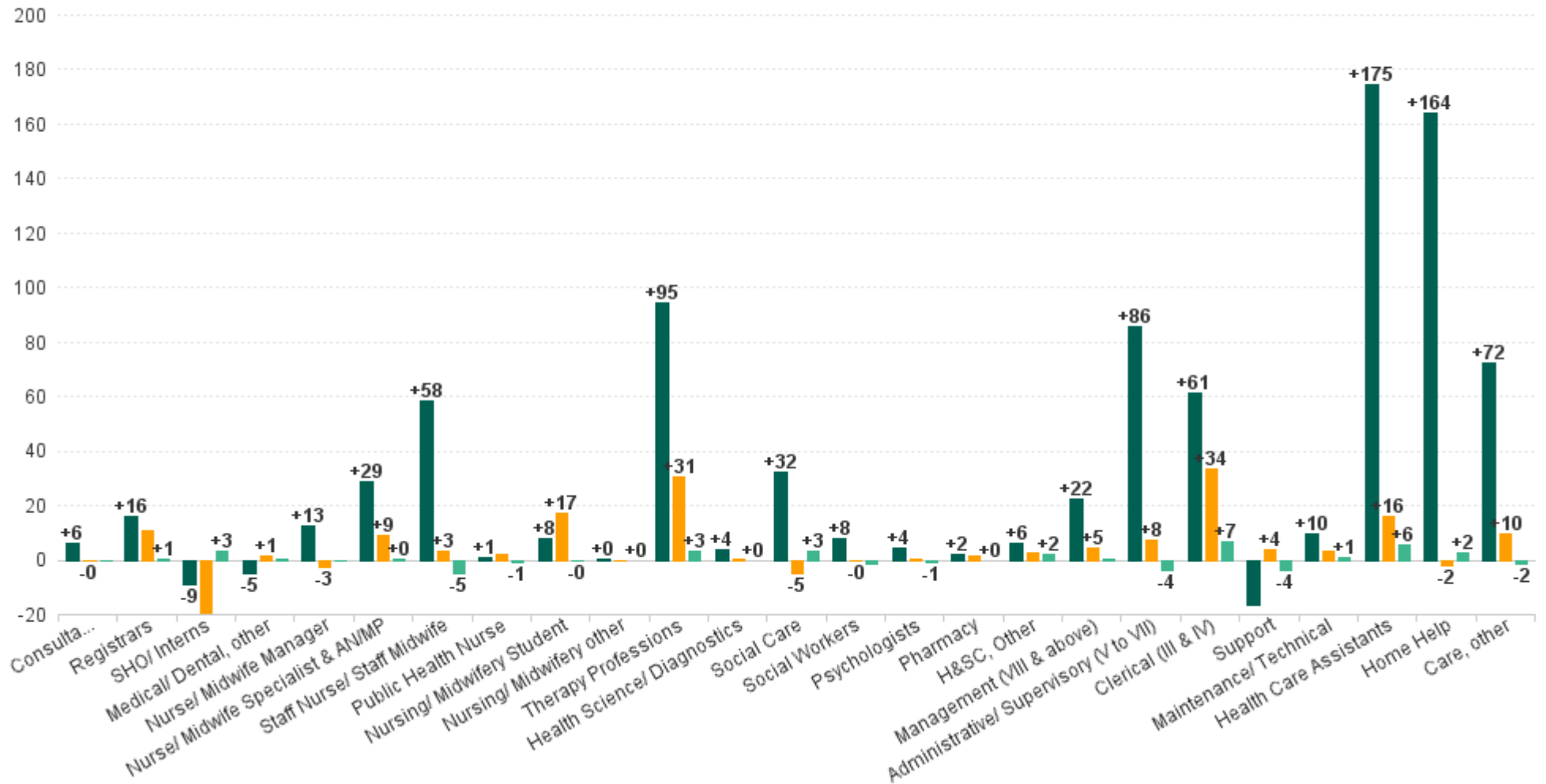
# Employment Report by CHO Operations MAY 2023

CHO 3 MAY 2023

CHO Operations MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>		<b>192</b>	<b>202</b>	<b>204</b>	<b>+204</b>		<b>+12</b>	<b>+6.1%</b>	<b>+2</b>	<b>216</b>
Nurse/ Midwife Manager		1	1	1	+1		+0	+1.0%	+0	1
Nurse/ Midwife Specialist & AN/MP		3	4	4	+4		+1	+30.4%	+0	4
Post-registration Nurse/ Midwife Student		1	1	1	+1		+0	+1.0%	+0	1
Nursing/ Midwifery Student		1	1	1	+1		+0	+1.0%	+0	1
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>6</b>	<b>6</b>	<b>+6</b>		<b>+1</b>	<b>+18.1%</b>	<b>+0</b>	<b>6</b>
Therapy Professions			1	1	+1		+1		0	1
Pharmacy		1	1	1	+1		+0	+37.0%	+0	1
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		6	6	6	+6		+1	+10.6%	0	7
H&SC, Other				1	+1		+1		+1	1
<b>Health &amp; Social Care Professionals</b>		<b>7</b>	<b>9</b>	<b>10</b>	<b>+10</b>		<b>+3</b>	<b>+39.1%</b>	<b>+1</b>	<b>11</b>
Management (VIII & above)		18	19	18	+18		0	-1.8%	0	19
Administrative/ Supervisory (V to VII)		71	76	75	+75		+4	+6.2%	-1	80
Clerical (III & IV)		50	52	55	+55		+5	+9.9%	+3	60
<b>Management &amp; Administrative</b>		<b>140</b>	<b>147</b>	<b>149</b>	<b>+149</b>		<b>+9</b>	<b>+6.5%</b>	<b>+2</b>	<b>159</b>
Maintenance/ Technical		36	36	36	+36		0	-0.1%	+0	36
<b>General Support</b>		<b>36</b>	<b>36</b>	<b>36</b>	<b>+36</b>		<b>0</b>	<b>-0.1%</b>	<b>+0</b>	<b>36</b>
Health Care Assistants		3	3	2	+2		-1	-29.6%	-1	2
Care, other		2	2	2	+2		0	-7.6%	+0	2
<b>Patient &amp; Client Care</b>		<b>5</b>	<b>5</b>	<b>4</b>	<b>+4</b>		<b>-1</b>	<b>-20.5%</b>	<b>-1</b>	<b>4</b>

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since APR 2023



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 3 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,197</b>	<b>6,098</b>	<b>1:0.9</b>	<b>14.46%</b>	<b>85.54%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.90%</b>	<b>12.15%</b>	<b>74.75%</b>	<b>59.51%</b>	<b>40.49%</b>	<b>73.81%</b>	<b>57.09%</b>
Consultant Medicine	4	4	1:0.9	25.00%	75.00%	1:1	1:0.8	75.00%	25.00%	50.00%	100.00%		100.00%	100.00%
Consultant Paediatrics	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Consultant Psychiatry	28	33	1:0.9	45.45%	54.55%	1:0.9	1:0.8	66.67%	36.36%	30.30%	69.70%	30.30%	80.00%	61.11%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
<b>Consultants</b>	<b>33</b>	<b>39</b>	<b>1:0.9</b>	<b>41.03%</b>	<b>58.97%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>69.23%</b>	<b>33.33%</b>	<b>35.90%</b>	<b>71.79%</b>	<b>28.21%</b>	<b>81.25%</b>	<b>65.22%</b>
Dentists	28	32	1:0.9	18.75%	81.25%	1:1	1:0.8	90.63%	15.63%	75.00%	53.13%	46.88%	83.33%	46.15%
Other Medical	25	36	1:0.7	38.89%	61.11%	1:0.7	1:0.7	72.22%	25.00%	47.22%	58.33%	41.67%	64.29%	54.55%
<b>Medical/ Dental, other</b>	<b>53</b>	<b>68</b>	<b>1:0.8</b>	<b>29.41%</b>	<b>70.59%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>80.88%</b>	<b>20.59%</b>	<b>60.29%</b>	<b>55.88%</b>	<b>44.12%</b>	<b>70.00%</b>	<b>50.00%</b>
Registrar	50	52	1:1	32.69%	67.31%	1:1	1:0.9	5.77%	1.92%	3.85%	96.15%	3.85%	100.00%	94.29%
Senior Registrar	5	5	1:1	40.00%	60.00%	1:1	1:1				100.00%		100.00%	100.00%
Specialist Registrar	3	3	1:1	33.33%	66.67%	1:1	1:1				66.67%	33.33%	100.00%	50.00%
<b>Registrars</b>	<b>58</b>	<b>60</b>	<b>1:1</b>	<b>33.33%</b>	<b>66.67%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>5.00%</b>	<b>1.67%</b>	<b>3.33%</b>	<b>95.00%</b>	<b>5.00%</b>	<b>100.00%</b>	<b>92.50%</b>
Senior House Officer	16	16	1:1	25.00%	75.00%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>16</b>	<b>16</b>	<b>1:1</b>	<b>25.00%</b>	<b>75.00%</b>	<b>1:1</b>	<b>1:1</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>160</b>	<b>183</b>	<b>1:0.9</b>	<b>32.79%</b>	<b>67.21%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>46.45%</b>	<b>15.30%</b>	<b>31.15%</b>	<b>75.96%</b>	<b>24.04%</b>	<b>85.00%</b>	<b>71.54%</b>
Clinical Nurse/ Midwife Manager	201	207	1:1	14.98%	85.02%	1:1	1:1	96.14%	14.98%	81.16%	89.86%	10.14%	100.00%	88.07%
Director Nursing/Midwifery, Assistant	46	50	1:0.9	8.00%	92.00%	1:1	1:0.9	98.00%	8.00%	90.00%	84.00%	16.00%	100.00%	82.61%
Director of Nursing/Midwifery	13	13	1:1	15.38%	84.62%	1:1	1:1	92.31%	15.38%	76.92%	92.31%	7.69%	50.00%	100.00%
<b>Nurse/ Midwife Manager</b>	<b>259</b>	<b>270</b>	<b>1:1</b>	<b>13.70%</b>	<b>86.30%</b>	<b>1:1</b>	<b>1:1</b>	<b>96.30%</b>	<b>13.70%</b>	<b>82.59%</b>	<b>88.89%</b>	<b>11.11%</b>	<b>97.30%</b>	<b>87.55%</b>
Advanced Nurse/ Midwife Practitioner	13	14	1:1	7.14%	92.86%	1:1	1:1	100.00%	7.14%	92.86%	92.86%	7.14%	100.00%	92.31%
Clinical Nurse/ Midwife Specialist	71	78	1:0.9	14.10%	85.90%	1:1	1:0.9	98.72%	14.10%	84.62%	80.77%	19.23%	90.91%	79.10%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>92</b>	<b>1:0.9</b>	<b>13.04%</b>	<b>86.96%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.91%</b>	<b>13.04%</b>	<b>85.87%</b>	<b>82.61%</b>	<b>17.39%</b>	<b>91.67%</b>	<b>81.25%</b>
Nursing Education/Clinical	4	4	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	75.00%	25.00%		75.00%
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1:0.9</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.9</b>	<b>100.00%</b>		<b>100.00%</b>	<b>75.00%</b>	<b>25.00%</b>		<b>75.00%</b>
Post-registration Nurse/ Midwife Student	6	6	1:1		100.00%	1:	1:1	16.67%		16.67%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	22	45	1:0.5	13.33%	86.67%	1:0.5	1:0.5	24.44%		24.44%	75.56%	24.44%	100.00%	71.79%
<b>Nursing/ Midwifery Student</b>	<b>28</b>	<b>51</b>	<b>1:0.6</b>	<b>11.76%</b>	<b>88.24%</b>	<b>1:0.5</b>	<b>1:0.6</b>	<b>23.53%</b>		<b>23.53%</b>	<b>78.43%</b>	<b>21.57%</b>	<b>100.00%</b>	<b>75.56%</b>
Public Health Nurse	128	156	1:0.8		100.00%	1:	1:0.8	91.03%		91.03%	68.59%	31.41%		68.59%
<b>Public Health Nurse</b>	<b>128</b>	<b>156</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>91.03%</b>		<b>91.03%</b>	<b>68.59%</b>	<b>31.41%</b>		<b>68.59%</b>
Staff Nurse [Intellectual Disability]	197	220	1:0.9	7.73%	92.27%	1:1	1:0.9	97.27%	7.27%	90.00%	55.00%	45.00%	70.59%	53.69%
Staff Nurse [Psychiatric]	234	256	1:0.9	19.92%	80.08%	1:0.9	1:0.9	96.09%	18.36%	77.73%	85.94%	14.06%	86.27%	85.85%
Staff Nurses [General/ Children's]	414	477	1:0.9	7.13%	92.87%	1:1	1:0.9	86.37%	6.08%	80.29%	67.51%	32.49%	88.24%	65.91%
<b>Staff Nurse/ Staff Midwife</b>	<b>845</b>	<b>953</b>	<b>1:0.9</b>	<b>10.70%</b>	<b>89.30%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.50%</b>	<b>9.65%</b>	<b>81.85%</b>	<b>69.57%</b>	<b>30.43%</b>	<b>84.31%</b>	<b>67.80%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,349</b>	<b>1,526</b>	<b>1:0.9</b>	<b>10.29%</b>	<b>89.71%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.50%</b>	<b>9.24%</b>	<b>81.26%</b>	<b>73.98%</b>	<b>26.02%</b>	<b>88.54%</b>	<b>72.32%</b>
Audiology	5	5	1:0.9		100.00%	1:	1:0.9	60.00%		60.00%	100.00%			100.00%
Clinical Engineering	4	4	1:1	100.00%		1:1	1:	50.00%	50.00%		75.00%	25.00%	75.00%	
Radiographers	1	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vascular Physiologists	0	1	1:0.2		100.00%	1:	1:0.2					100.00%		
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>11</b>	<b>1:0.8</b>	<b>45.45%</b>	<b>54.55%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>54.55%</b>	<b>27.27%</b>	<b>27.27%</b>	<b>72.73%</b>	<b>27.27%</b>	<b>60.00%</b>	<b>83.33%</b>
Counsellor Therapists	17	18	1:1	22.22%	77.78%	1:1	1:0.9	100.00%	22.22%	77.78%	77.78%	22.22%	100.00%	71.43%
Dental Hygienists	7	9	1:0.8		100.00%	1:	1:0.8	88.89%		88.89%	33.33%	66.67%		33.33%
Other Health & Social Care	6	8	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	50.00%	50.00%		50.00%
Play Therapists/ Specialists	8	10	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	40.00%	60.00%		40.00%
<b>H&amp;S&amp;C, Other</b>	<b>38</b>	<b>45</b>	<b>1:0.8</b>	<b>8.89%</b>	<b>91.11%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>93.33%</b>	<b>8.89%</b>	<b>84.44%</b>	<b>55.56%</b>	<b>44.44%</b>	<b>100.00%</b>	<b>51.22%</b>
Pharmacists	5	6	1:0.8	66.67%	33.33%	1:0.8	1:1	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>1:0.9</b>	<b>50.00%</b>	<b>50.00%</b>	<b>1:0.8</b>	<b>1:1</b>	<b>100.00%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>62.50%</b>	<b>37.50%</b>	<b>50.00%</b>	<b>75.00%</b>
<b>Psychologists</b>	<b>128</b>	<b>134</b>	<b>1:1</b>	<b>17.91%</b>	<b>82.09%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>47.01%</b>	<b>8.96%</b>	<b>38.06%</b>	<b>93.28%</b>	<b>6.72%</b>	<b>100.00%</b>	<b>91.82%</b>
<b>Social Care</b>	<b>277</b>	<b>321</b>	<b>1:0.9</b>	<b>8.10%</b>	<b>91.90%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>82.24%</b>	<b>5.92%</b>	<b>76.32%</b>	<b>30.84%</b>	<b>69.16%</b>	<b>26.92%</b>	<b>31.19%</b>
<b>Social Workers</b>	<b>67</b>	<b>74</b>	<b>1:0.9</b>	<b>12.16%</b>	<b>87.84%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.30%</b>	<b>12.16%</b>	<b>85.14%</b>	<b>85.14%</b>	<b>14.86%</b>	<b>88.89%</b>	<b>84.62%</b>
Dietitians	19	21	1:0.9		100.00%	1:	1:0.9	95.24%		95.24%	85.71%	14.29%		85.71%
Occupational Therapists	114	128	1:0.9	6.25%	93.75%	1:1	1:0.9	95.31%	6.25%	89.06%	82.81%	17.19%	100.00%	81.67%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	87	97	1:0.9	15.46%	84.54%	1:1	1:0.9	95.88%	15.46%	80.41%	74.23%	25.77%	93.33%	70.73%



MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,197</b>	<b>6,098</b>	<b>1:0.9</b>	<b>14.46%</b>	<b>85.54%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.90%</b>	<b>12.15%</b>	<b>74.75%</b>	<b>59.51%</b>	<b>40.49%</b>	<b>73.81%</b>	<b>57.09%</b>
Podiatrists & Chiroprodists	10	10	1:1	10.00%	90.00%	1:1	1:1	80.00%		80.00%	90.00%	10.00%	100.00%	88.89%
Speech & Language Therapists	79	90	1:0.9	2.22%	97.78%	1:0.8	1:0.9	91.11%	2.22%	88.89%	70.00%	30.00%	50.00%	70.45%
<b>Therapy Professions</b>	<b>308</b>	<b>347</b>	<b>1:0.9</b>	<b>7.49%</b>	<b>92.51%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>93.95%</b>	<b>7.20%</b>	<b>86.74%</b>	<b>77.52%</b>	<b>22.48%</b>	<b>92.31%</b>	<b>76.32%</b>
<b>Health &amp; Social Care Professionals</b>	<b>835</b>	<b>940</b>	<b>1:0.9</b>	<b>10.43%</b>	<b>89.57%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>83.09%</b>	<b>8.09%</b>	<b>75.00%</b>	<b>63.19%</b>	<b>36.81%</b>	<b>73.47%</b>	<b>62.00%</b>
Middle Management (V-VII)	204	214	1:1	13.55%	86.45%	1:1	1:0.9	93.46%	10.28%	83.18%	92.06%	7.94%	96.55%	91.35%
Other Administrative	14	14	1:1	28.57%	71.43%	1:1	1:1	42.86%		42.86%	100.00%		100.00%	100.00%
<b>Administrative/ Supervisory (V to VII)</b>	<b>218</b>	<b>228</b>	<b>1:1</b>	<b>14.47%</b>	<b>85.53%</b>	<b>1:1</b>	<b>1:1</b>	<b>90.35%</b>	<b>9.65%</b>	<b>80.70%</b>	<b>92.54%</b>	<b>7.46%</b>	<b>96.97%</b>	<b>91.79%</b>
General Administrative (III & IV)	381	430	1:0.9	7.67%	92.33%	1:1	1:0.9	88.14%	6.51%	81.63%	75.12%	24.88%	100.00%	73.05%
<b>Clerical (III &amp; IV)</b>	<b>381</b>	<b>430</b>	<b>1:0.9</b>	<b>7.67%</b>	<b>92.33%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>88.14%</b>	<b>6.51%</b>	<b>81.63%</b>	<b>75.12%</b>	<b>24.88%</b>	<b>100.00%</b>	<b>73.05%</b>
Executive Management	14	14	1:1	21.43%	78.57%	1:1	1:1	100.00%	21.43%	78.57%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	46	49	1:0.9	20.41%	79.59%	1:0.9	1:0.9	89.80%	16.33%	73.47%	91.84%	8.16%	100.00%	89.74%
<b>Management (VIII &amp; above)</b>	<b>60</b>	<b>63</b>	<b>1:1</b>	<b>20.63%</b>	<b>79.37%</b>	<b>1:0.9</b>	<b>1:1</b>	<b>92.06%</b>	<b>17.46%</b>	<b>74.60%</b>	<b>93.65%</b>	<b>6.35%</b>	<b>100.00%</b>	<b>92.00%</b>
<b>Management &amp; Administrative</b>	<b>660</b>	<b>721</b>	<b>1:0.9</b>	<b>10.96%</b>	<b>89.04%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.18%</b>	<b>8.46%</b>	<b>80.72%</b>	<b>82.25%</b>	<b>17.75%</b>	<b>98.73%</b>	<b>80.22%</b>
Maintenance	85	87	1:1	100.00%		1:1	1:	94.25%	94.25%		96.55%	3.45%	96.55%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>87</b>	<b>89</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>94.38%</b>	<b>94.38%</b>		<b>96.63%</b>	<b>3.37%</b>	<b>96.63%</b>	
Catering	31	34	1:0.9	38.24%	61.76%	1:1	1:0.9	100.00%	38.24%	61.76%	88.24%	11.76%	100.00%	80.95%
Household Services	74	86	1:0.9	15.12%	84.88%	1:0.7	1:0.9	94.19%	13.95%	80.23%	66.28%	33.72%	53.85%	68.49%
Other Support	35	53	1:0.7	39.62%	60.38%	1:0.8	1:0.5	75.47%	35.85%	39.62%	67.92%	32.08%	76.19%	62.50%
Portering	6	6	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Support</b>	<b>146</b>	<b>179</b>	<b>1:0.8</b>	<b>29.61%</b>	<b>70.39%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.94%</b>	<b>27.93%</b>	<b>62.01%</b>	<b>72.07%</b>	<b>27.93%</b>	<b>79.25%</b>	<b>69.05%</b>
<b>General Support</b>	<b>233</b>	<b>268</b>	<b>1:0.9</b>	<b>52.99%</b>	<b>47.01%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.42%</b>	<b>50.00%</b>	<b>41.42%</b>	<b>80.22%</b>	<b>19.78%</b>	<b>90.14%</b>	<b>69.05%</b>
Home Care Services	31	34	1:0.9	5.88%	94.12%	1:1	1:0.9	82.35%		82.35%	67.65%	32.35%	50.00%	68.75%
Other Care Grades	104	117	1:0.9	7.69%	92.31%	1:0.9	1:0.9	91.45%	6.84%	84.62%	70.09%	29.91%	88.89%	68.52%
Pastoral Care	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Workshop Services	170	194	1:0.9	19.59%	80.41%	1:0.9	1:0.9	87.11%	18.56%	68.56%	68.04%	31.96%	76.32%	66.03%
<b>Care, other</b>	<b>306</b>	<b>346</b>	<b>1:0.9</b>	<b>14.16%</b>	<b>85.84%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>88.15%</b>	<b>12.72%</b>	<b>75.43%</b>	<b>68.50%</b>	<b>31.50%</b>	<b>77.55%</b>	<b>67.00%</b>
Attendant/ Aide	385	438	1:0.9	24.20%	75.80%	1:1	1:0.9	92.01%	21.92%	70.09%	63.47%	36.53%	87.74%	55.72%
Health Care Assistant/ Care Assistant	898	1,135	1:0.8	14.71%	85.29%	1:0.9	1:0.8	82.38%	12.16%	70.22%	21.76%	78.24%	20.96%	21.90%
Health & Social Care Assistants	31	33	1:0.9	9.09%	90.91%	1:1	1:0.9	66.67%	9.09%	57.58%	81.82%	18.18%	66.67%	83.33%
<b>Health Care Assistants</b>	<b>1,314</b>	<b>1,606</b>	<b>1:0.8</b>	<b>17.19%</b>	<b>82.81%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>84.68%</b>	<b>14.76%</b>	<b>69.93%</b>	<b>34.37%</b>	<b>65.63%</b>	<b>47.10%</b>	<b>31.73%</b>
Home Helps	340	508	1:0.7	4.13%	95.87%	1:0.9	1:0.7	98.23%	3.94%	94.29%	33.46%	66.54%	71.43%	31.83%
<b>Home Help</b>	<b>340</b>	<b>508</b>	<b>1:0.7</b>	<b>4.13%</b>	<b>95.87%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>98.23%</b>	<b>3.94%</b>	<b>94.29%</b>	<b>33.46%</b>	<b>66.54%</b>	<b>71.43%</b>	<b>31.83%</b>
<b>Patient &amp; Client Care</b>	<b>1,960</b>	<b>2,460</b>	<b>1:0.8</b>	<b>14.07%</b>	<b>85.93%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.97%</b>	<b>12.24%</b>	<b>75.73%</b>	<b>38.98%</b>	<b>61.02%</b>	<b>52.89%</b>	<b>36.71%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

CHO 3 MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,197</b>	<b>6,098</b>	<b>1:0.9</b>	<b>14.46%</b>	<b>85.54%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.90%</b>	<b>12.15%</b>	<b>74.75%</b>	<b>59.51%</b>	<b>40.49%</b>	<b>73.81%</b>	<b>57.09%</b>
Disabilities	2,013	2,390	1:0.8	13.72%	86.28%	1:0.9	1:0.8	85.98%	11.67%	74.31%	40.59%	59.41%	44.21%	40.01%
Mental Health	827	909	1:0.9	21.23%	78.77%	1:0.9	1:0.9	81.08%	17.16%	63.92%	86.47%	13.53%	91.71%	85.06%
Older People	1,286	1,567	1:0.8	12.76%	87.24%	1:1	1:0.8	91.77%	11.42%	80.34%	60.24%	39.76%	91.50%	55.67%
Primary Care	824	968	1:0.9	8.37%	91.63%	1:0.9	1:0.8	86.88%	6.30%	80.58%	71.07%	28.93%	82.72%	70.01%
CHO Operations	204	216	1:0.9	33.33%	66.67%	1:1	1:0.9	86.11%	27.78%	58.33%	93.06%	6.94%	100.00%	89.58%
Community Health & Wellbeing	43	48	1:0.9	16.67%	83.33%	1:0.9	1:0.9	87.50%	12.50%	75.00%	83.33%	16.67%	87.50%	82.50%



CHO 3 MAY 2023

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,185</b>	<b>5,197</b>	<b>+840</b>	<b>+19.3%</b>	<b>+128</b>	<b>+2.5%</b>	<b>+12</b>	<b>6,098</b>
Consultant Medicine	2	4	4	4	+2	+75.0%	-1	-12.5%	0	4
Consultant Psychiatry	23	28	28	28	+5	+21.6%	+0	+0.7%	0	33
Consultant Surgery	1	0	0	0	-1	-68.0%	+0	+0.0%	+0	1
Consultant Paediatrics	1	1	1	1	+0	+0.0%	+0	+0.0%	+0	1
<b>Consultants</b>	<b>27</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>+6</b>	<b>+21.5%</b>	<b>0</b>	<b>-0.9%</b>	<b>0</b>	<b>39</b>
Registrar	35	39	49	50	+15	+41.3%	+11	+28.4%	+1	52
Senior Registrar	5	5	5	5	+0	+0.0%	+0	+1.0%	+0	5
Specialist Registrar	2	3	3	3	+2	+100.0%	+0	+0.3%	+0	3
<b>Registrars</b>	<b>42</b>	<b>47</b>	<b>57</b>	<b>58</b>	<b>+16</b>	<b>+38.5%</b>	<b>+11</b>	<b>+23.7%</b>	<b>+1</b>	<b>60</b>
Senior House Officer	25	35	13	16	-9	-35.9%	-19	-54.7%	+3	16
<b>SHO/ Interns</b>	<b>25</b>	<b>35</b>	<b>13</b>	<b>16</b>	<b>-9</b>	<b>-35.9%</b>	<b>-19</b>	<b>-54.7%</b>	<b>+3</b>	<b>16</b>
Other Medical	31	25	25	25	-6	-18.6%	+0	+0.7%	+1	36
Dentists	27	27	28	28	+1	+3.7%	+1	+4.2%	+0	32
<b>Medical/ Dental, other</b>	<b>58</b>	<b>52</b>	<b>53</b>	<b>53</b>	<b>-5</b>	<b>-8.3%</b>	<b>+1</b>	<b>+2.5%</b>	<b>+1</b>	<b>68</b>
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>156</b>	<b>160</b>	<b>+8.1</b>	<b>+5.3%</b>	<b>+19.5</b>	<b>-4.4%</b>	<b>4.16</b>	<b>+183</b>
Clinical Nurse/ Midwife Manager	186	202	199	201	+15	+8.1%	-2	-0.8%	+1	207
Director Nursing/Midwifery, Assistant	46	46	46	46	0	-0.8%	0	-0.6%	-1	50
Director of Nursing/Midwifery	15	14	14	13	-2	-13.3%	-1	-6.1%	-1	13
<b>Nurse/ Midwife Manager</b>	<b>246</b>	<b>262</b>	<b>259</b>	<b>259</b>	<b>+13</b>	<b>+5.2%</b>	<b>-3</b>	<b>-1.1%</b>	<b>0</b>	<b>270</b>
Advanced Nurse/ Midwife Practitioner	2	13	13	13	+12	+636.1%	+1	+6.6%	+0	14
Clinical Nurse/ Midwife Specialist	54	63	71	71	+17	+32.3%	+8	+13.4%	+0	78
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>56</b>	<b>75</b>	<b>84</b>	<b>85</b>	<b>+29</b>	<b>+52.2%</b>	<b>+9</b>	<b>+12.3%</b>	<b>+0</b>	<b>92</b>
Staff Nurse [Intellectual Disability]	209	195	196	197	-12	-5.8%	+1	+0.6%	+1	220
Staff Nurse [Psychiatric]	237	237	238	234	-3	-1.2%	-3	-1.3%	-3	256
Staff Nurses [General/ Children's]	341	409	417	414	+73	+21.4%	+5	+1.2%	-2	477
<b>Staff Nurse/ Staff Midwife</b>	<b>787</b>	<b>842</b>	<b>850</b>	<b>845</b>	<b>+58</b>	<b>+7.4%</b>	<b>+3</b>	<b>+0.4%</b>	<b>-5</b>	<b>953</b>
Public Health Nurse	127	126	129	128	+1	+0.5%	+2	+1.7%	-1	156
<b>Public Health Nurse</b>	<b>127</b>	<b>126</b>	<b>129</b>	<b>128</b>	<b>+1</b>	<b>+0.5%</b>	<b>+2</b>	<b>+1.7%</b>	<b>-1</b>	<b>156</b>
Post-registration Nurse/ Midwife Student		7	7	6	+6		-1	-13.4%	-1	6
Pre-registration Nurse/ Midwife Intern	20	4	21	22	+2	+10.0%	+18	+423.5%	+1	45
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>11</b>	<b>28</b>	<b>28</b>	<b>+8</b>	<b>+39.4%</b>	<b>+17</b>	<b>+153.7%</b>	<b>0</b>	<b>51</b>
Nursing Education/Clinical	3	4	4	4	+1	+37.9%	+0	+0.3%	+0	4
Other Nursing/ Midwifery	1				-1	-100.0%				
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+0.8%</b>	<b>+0</b>	<b>+0.3%</b>	<b>+0</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,320</b>	<b>1,355</b>	<b>1,349</b>	<b>+108.6</b>	<b>+8.8%</b>	<b>+9.8</b>	<b>+2.2%</b>	<b>-5.29</b>	<b>+1,526</b>
Dietitians	3	16	18	19	+16	+563.9%	+3	+17.6%	+0	21
Occupational Therapists	88	98	113	114	+26	+29.6%	+16	+16.4%	+1	128
Orthoptists		1	1	1	+1		+0	+1.0%	+0	1
Physiotherapists	60	79	86	87	+27	+45.0%	+8	+10.1%	+1	97
Podiatrists & Chiropodists	5	7	10	10	+4	+79.5%	+2	+30.2%	+0	10
Speech & Language Therapists	58	77	77	79	+21	+35.6%	+2	+2.3%	+2	90
<b>Therapy Professions</b>	<b>214</b>	<b>278</b>	<b>305</b>	<b>308</b>	<b>+95</b>	<b>+44.2%</b>	<b>+31</b>	<b>+11.1%</b>	<b>+3</b>	<b>347</b>
Audiology	5	5	5	5	0	-4.2%	+0	+0.9%	+0	5



Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,185</b>	<b>5,197</b>	<b>+840</b>	<b>+19.3%</b>	<b>+128</b>	<b>+2.5%</b>	<b>+12</b>	<b>6,098</b>
Radiographers	1	1	1	1	+0	+6.0%	+0	+1.9%	+0	1
Clinical Engineering		4	4	4	+4		+0	+1.0%	+0	4
Vascular Physiologists	0	0	0	0	0	-19.0%	+0	+0.0%	+0	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>+4</b>	<b>+69.4%</b>	<b>+0</b>	<b>+1.0%</b>	<b>+0</b>	<b>11</b>
Social Care	245	282	274	277	+32	+13.3%	-5	-1.8%	+3	321
<b>Social Care</b>	<b>245</b>	<b>282</b>	<b>274</b>	<b>277</b>	<b>+32</b>	<b>+13.3%</b>	<b>-5</b>	<b>-1.8%</b>	<b>+3</b>	<b>321</b>
Pharmacists	3	4	5	5	+2	+66.7%	+1	+35.1%	+0	6
Pharmacy Technicians	2	2	2	2	+0	+2.8%	+0	+1.1%	+0	2
<b>Pharmacy</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>+2</b>	<b>+42.7%</b>	<b>+1</b>	<b>+23.9%</b>	<b>+0</b>	<b>8</b>
Psychologists	124	128	129	128	+4	+3.5%	+0	+0.2%	-1	134
<b>Psychologists</b>	<b>124</b>	<b>128</b>	<b>129</b>	<b>128</b>	<b>+4</b>	<b>+3.5%</b>	<b>+0</b>	<b>+0.2%</b>	<b>-1</b>	<b>134</b>
Social Workers	59	67	69	67	+8	+13.4%	0	-0.1%	-1	74
<b>Social Workers</b>	<b>59</b>	<b>67</b>	<b>69</b>	<b>67</b>	<b>+8</b>	<b>+13.4%</b>	<b>0</b>	<b>-0.1%</b>	<b>-1</b>	<b>74</b>
Counsellor Therapists	13	16	16	17	+5	+37.4%	+2	+10.9%	+1	18
Dental Hygienists	6	7	8	7	+1	+20.5%	0	-0.4%	0	9
Other Health & Social Care	8	6	6	6	-2	-29.3%	+0	+1.0%	+0	8
Play Therapists/ Specialists	5	7	7	8	+2	+48.2%	+1	+11.9%	+1	10
<b>H&amp;SC, Other</b>	<b>32</b>	<b>36</b>	<b>36</b>	<b>38</b>	<b>+6</b>	<b>+18.6%</b>	<b>+3</b>	<b>+7.1%</b>	<b>+2</b>	<b>45</b>
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>829</b>	<b>835</b>	<b>+151.2</b>	<b>+22.1%</b>	<b>+38.3</b>	<b>+3.7%</b>	<b>5.58</b>	<b>+940</b>
Executive Management	12	15	14	14	+2	+16.6%	-1	-6.3%	0	14
Senior Management (VIII & GM)	26	41	46	46	+20	+77.6%	+6	+13.5%	+1	49
<b>Management (VIII &amp; above)</b>	<b>38</b>	<b>56</b>	<b>60</b>	<b>60</b>	<b>+22</b>	<b>+58.4%</b>	<b>+5</b>	<b>+8.2%</b>	<b>+1</b>	<b>63</b>
Middle Management (V-VII)	125	205	208	204	+79	+62.8%	-1	-0.7%	-4	214
Other Administrative	7	5	14	14	+7	+100.0%	+9	+180.0%	+0	14
<b>Administrative/ Supervisory (V to VII)</b>	<b>132</b>	<b>210</b>	<b>222</b>	<b>218</b>	<b>+86</b>	<b>+64.8%</b>	<b>+8</b>	<b>+3.6%</b>	<b>-4</b>	<b>228</b>
General Administrative (III & IV)	320	348	375	381	+61	+19.0%	+34	+9.6%	+7	430
<b>Clerical (III &amp; IV)</b>	<b>320</b>	<b>348</b>	<b>375</b>	<b>381</b>	<b>+61</b>	<b>+19.0%</b>	<b>+34</b>	<b>+9.6%</b>	<b>+7</b>	<b>430</b>
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>656</b>	<b>660</b>	<b>+168.9</b>	<b>+34.4%</b>	<b>+44.0</b>	<b>+7.4%</b>	<b>3.49</b>	<b>+721</b>
Catering	31	28	31	31	+0	+1.2%	+4	+12.8%	0	34
Household Services	82	72	75	74	-8	-10.0%	+2	+3.0%	-1	86
Other Support	38	37	37	35	-4	-9.3%	-2	-4.6%	-2	53
Portering	11	6	6	6	-5	-46.6%	+0	+1.0%	+0	6
<b>Support</b>	<b>163</b>	<b>142</b>	<b>150</b>	<b>146</b>	<b>-17</b>	<b>-10.3%</b>	<b>+4</b>	<b>+2.9%</b>	<b>-4</b>	<b>179</b>
Maintenance	76	82	84	85	+9	+11.3%	+3	+4.0%	+1	87
Technical Services	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
<b>Maintenance/ Technical</b>	<b>77</b>	<b>84</b>	<b>86</b>	<b>87</b>	<b>+10</b>	<b>+12.5%</b>	<b>+3</b>	<b>+3.9%</b>	<b>+1</b>	<b>89</b>
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>235</b>	<b>233</b>	<b>-7.1</b>	<b>-2.9%</b>	<b>-21.1</b>	<b>+3.3%</b>	<b>-2.42</b>	<b>+268</b>
Attendant/ Aide	432	391	382	385	-48	-11.0%	-6	-1.6%	+2	438
Health & Social Care Assistants	9	18	30	31	+22	+246.7%	+13	+74.6%	+1	33
Health Care Assistant/ Care Assistant	698	890	897	898	+200	+28.6%	+9	+1.0%	+2	1,135
<b>Health Care Assistants</b>	<b>1,140</b>	<b>1,298</b>	<b>1,309</b>	<b>1,314</b>	<b>+175</b>	<b>+15.3%</b>	<b>+16</b>	<b>+1.2%</b>	<b>+6</b>	<b>1,606</b>
Home Helps	176	342	337	340	+164	+93.2%	-2	-0.7%	+2	508
<b>Home Help</b>	<b>176</b>	<b>342</b>	<b>337</b>	<b>340</b>	<b>+164</b>	<b>+93.2%</b>	<b>-2</b>	<b>-0.7%</b>	<b>+2</b>	<b>508</b>
Home Care Services	13	25	29	31	+17	+129.9%	+6	+24.3%	+2	34
Other Care Grades	70	103	108	104	+35	+49.6%	+1	+0.9%	-3	117
Pastoral Care	1	0	0	0	0	-6.0%	+0	+0.0%	+0	1
Workshop Services	150	168	170	170	+20	+13.5%	+3	+1.6%	+0	194

Employment by Grade Group MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	4,357	5,069	5,185	5,197	+840	+19.3%	+128	+2.5%	+12	6,098
Care, other	234	296	308	306	+72	+30.9%	+10	+3.2%	-2	346
Patient & Client Care	1,549	1,937	1,954	1,960	+410.7	+26.5%	+36.3	+1.2%	6.41	+2,460





## CHO 3 Employment Report: MAY 2023

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since APR 2023	WTE change since APR 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.2%	-0.1		-0.0	+0.0	+0.0	-0.0	
Registrars	+0.9%	+0.5		+1.0	-0.5		+0.0	
SHO/ Interns	+24.0%	+3.1		+3.1			+0.0	
Medical/ Dental, other	+1.1%	+0.6			+1.1	+0.0	-0.5	
<b>Medical &amp; Dental</b>	<b>+2.7%</b>	<b>+4.2</b>		<b>+4.1</b>	<b>+0.6</b>	<b>+0.0</b>	<b>-0.5</b>	
Nurse/ Midwife Manager	-0.1%	-0.3	-0.2	-3.2	+0.5	+1.9	+0.8	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.5%	+0.4		-0.3	+0.4	+0.0	+0.3	+0.0
Staff Nurse/ Staff Midwife	-0.6%	-4.8		-3.2	+0.0	+0.3	-1.8	
Public Health Nurse	-0.4%	-0.6	-0.1		-0.5			
Nursing/ Midwifery Student	-0.1%	-0.0		+1.0	-1.0	+0.0		+0.0
Nursing/ Midwifery other	+0.0%	+0.0		+0.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.4%</b>	<b>-5.3</b>	<b>-0.3</b>	<b>-5.8</b>	<b>-0.6</b>	<b>+2.2</b>	<b>-0.8</b>	<b>+0.0</b>
Therapy Professions	+1.1%	+3.2	+0.0	+1.2	+1.1	+0.1	+0.8	-0.0
Health Science/ Diagnostics	+0.0%	+0.0			+0.0	+0.0	+0.0	
Social Care	+1.1%	+3.0		+0.0		+3.0		
Pharmacy	+0.0%	+0.0		+0.0	+0.0		+0.0	+0.0
Psychologists	-0.9%	-1.1		-0.2	+0.1	-1.0	-0.0	+0.0
Social Workers	-2.0%	-1.4		-1.9	+0.0	-0.5	+1.0	-0.1



H&SC, Other	+5.3%	+1.9	+0.0	+1.0	-0.3	+0.2		+1.0
<b>Health &amp; Social Care Professionals</b>	<b>+0.7%</b>	<b>+5.6</b>	<b>+0.0</b>	<b>+0.2</b>	<b>+1.0</b>	<b>+1.8</b>	<b>+1.7</b>	<b>+0.9</b>
Management (VIII & above)	+0.9%	+0.5	+1.0	-0.0	+0.0	+0.0	+0.0	-0.5
Administrative/ Supervisory (V to VII)	-1.8%	-3.9	-0.6	-0.5	-1.8	+0.6	-1.0	-0.7
Clerical (III & IV)	+1.8%	+6.9	+0.5	+0.0	+1.6	+1.4	+0.6	+2.8
<b>Management &amp; Administrative</b>	<b>+0.5%</b>	<b>+3.5</b>	<b>+0.9</b>	<b>-0.5</b>	<b>-0.1</b>	<b>+2.0</b>	<b>-0.4</b>	<b>+1.6</b>
Support	-2.4%	-3.6		-1.3	-2.0	-0.6	+0.3	
Maintenance/ Technical	+1.4%	+1.2		+0.0		+0.8	-0.0	+0.4
<b>General Support</b>	<b>-1.0%</b>	<b>-2.4</b>		<b>-1.3</b>	<b>-2.0</b>	<b>+0.2</b>	<b>+0.3</b>	<b>+0.4</b>
Health Care Assistants	+0.4%	+5.5		+0.6	+0.8	+3.2	+1.8	-0.9
Home Help	+0.7%	+2.4					+2.4	
Care, other	-0.5%	-1.5	-0.1	-0.0	-2.4	-1.3	+2.2	+0.0
<b>Patient &amp; Client Care</b>	<b>+0.3%</b>	<b>+6.4</b>	<b>-0.1</b>	<b>+0.6</b>	<b>-1.5</b>	<b>+1.9</b>	<b>+6.4</b>	<b>-0.9</b>



## CHO 3 Employment Report: MAY 2023

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	-0.9%	-0.3		+0.2	+0.0	+0.0	-0.5	
Registrars	+23.7%	+11.0		+12.7	-1.7		+0.0	
SHO/ Interns	-54.7%	-19.3		-19.4			+0.0	
Medical/ Dental, other	+2.5%	+1.3			+1.8	+0.0	-0.5	
<b>Medical &amp; Dental</b>	<b>-4.4%</b>	<b>-7.3</b>		<b>-6.5</b>	<b>+0.1</b>	<b>+0.0</b>	<b>-0.9</b>	
Nurse/ Midwife Manager	-1.1%	-2.8	-0.2	-5.2	-0.2	+0.6	+2.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+12.3%	+9.3		+0.3	+6.3	+2.0	-0.1	+0.8
Staff Nurse/ Staff Midwife	+0.4%	+3.1		-3.8	-0.8	+0.3	+7.5	
Public Health Nurse	+1.7%	+2.1	-0.2		+2.3			
Nursing/ Midwifery Student	+153.7%	+17.2		+12.7	-0.9	+5.5		+0.0
Nursing/ Midwifery other	+0.3%	+0.0		+0.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+2.2%</b>	<b>+29.0</b>	<b>-0.4</b>	<b>+4.0</b>	<b>+6.7</b>	<b>+8.4</b>	<b>+9.5</b>	<b>+0.9</b>
Therapy Professions	+11.1%	+30.8	+0.0	+3.2	+24.0	+0.2	+2.4	+1.0
Health Science/ Diagnostics	+1.0%	+0.1			+0.0	+0.0	+0.0	
Social Care	-1.8%	-5.1		-0.0		-5.0		
Pharmacy	+23.9%	+1.3		+0.0	+1.0		+0.0	+0.3



Psychologists	+0.2%	+0.2		-1.9	+4.6	-2.5	+0.1	+0.0
Social Workers	-0.1%	-0.1		-0.8	+1.0	-1.9	+1.0	+0.6
H&SC, Other	+7.1%	+2.5	+0.0	+0.6	+1.1	-0.2		+1.0
<b>Health &amp; Social Care Professionals</b>	<b>+3.7%</b>	<b>+29.8</b>	<b>+0.1</b>	<b>+1.1</b>	<b>+31.6</b>	<b>-9.3</b>	<b>+3.5</b>	<b>+2.9</b>
Management (VIII & above)	+8.2%	+4.6	+1.0	+0.0	+0.1	+3.5	+0.3	-0.3
Administrative/ Supervisory (V to VII)	+3.6%	+7.6	+0.4	+1.8	+0.4	+0.6	+0.0	+4.4
Clerical (III & IV)	+9.6%	+33.5	+1.4	+8.2	+11.7	+4.8	+2.4	+5.0
<b>Management &amp; Administrative</b>	<b>+7.4%</b>	<b>+45.7</b>	<b>+2.9</b>	<b>+10.0</b>	<b>+12.2</b>	<b>+8.9</b>	<b>+2.7</b>	<b>+9.0</b>
Support	+2.9%	+4.1		+0.6	-1.1	-2.1	+6.7	
Maintenance/ Technical	+3.9%	+3.3		+0.1		+3.1	+0.2	-0.1
<b>General Support</b>	<b>+3.3%</b>	<b>+7.4</b>		<b>+0.6</b>	<b>-1.1</b>	<b>+1.0</b>	<b>+6.9</b>	<b>-0.1</b>
Health Care Assistants	+1.2%	+16.1		+2.2	+3.5	+13.8	-2.6	-0.8
Home Help	-0.7%	-2.3					-2.3	
Care, other	+3.2%	+9.6	+2.3	+0.9	-0.5	+1.6	+5.4	-0.2
<b>Patient &amp; Client Care</b>	<b>+1.2%</b>	<b>+23.4</b>	<b>+2.3</b>	<b>+3.1</b>	<b>+3.0</b>	<b>+15.4</b>	<b>+0.5</b>	<b>-1.0</b>



## CHO 3 Employment Report: MAY 2023

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since MAY 2022	WTE change since MAY 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+8.4%	+2.6		+5.2	+0.0	-1.1	-1.5	
Registrars	+32.4%	+14.1		+10.1	+3.0		+1.0	
SHO/ Interns	-36.3%	-9.1		-9.6			+0.5	
Medical/ Dental, other	+1.4%	+0.7			+1.7	-0.5	-0.5	
<b>Medical &amp; Dental</b>	<b>+5.5%</b>	<b>+8.3</b>		<b>+5.6</b>	<b>+4.7</b>	<b>-1.6</b>	<b>-0.5</b>	
Nurse/ Midwife Manager	-0.6%	-1.6	+0.8	-11.8	-0.5	+2.8	+6.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+35.9%	+22.4		+5.7	+6.2	+2.2	+4.8	+3.6
Staff Nurse/ Staff Midwife	+0.2%	+2.0		-14.7	+0.3	+8.6	+7.9	
Public Health Nurse	+2.2%	+2.8	-0.2		+3.0			
Nursing/ Midwifery Student	-4.3%	-1.3		+5.2	-6.0	-1.5		+1.0
Nursing/ Midwifery other	+0.8%	+0.0		+0.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+1.8%</b>	<b>+24.3</b>	<b>+0.6</b>	<b>-15.6</b>	<b>+3.0</b>	<b>+12.1</b>	<b>+18.7</b>	<b>+5.6</b>
Therapy Professions	+15.4%	+41.2	+0.0	+4.5	+34.9	-3.1	+3.8	+1.0
Health Science/ Diagnostics	+9.5%	+0.8			+0.7	+0.1	+0.1	
Social Care	-1.4%	-3.8		-0.5	-1.0	-2.4		
Pharmacy	+18.1%	+1.1		+0.1	+0.0		+0.0	+1.0
Psychologists	+4.1%	+5.0		+2.3	+5.0	-3.2	-0.0	+1.0
Social Workers	+8.5%	+5.3		+1.2	+2.2	+1.5	-5.8	+6.2

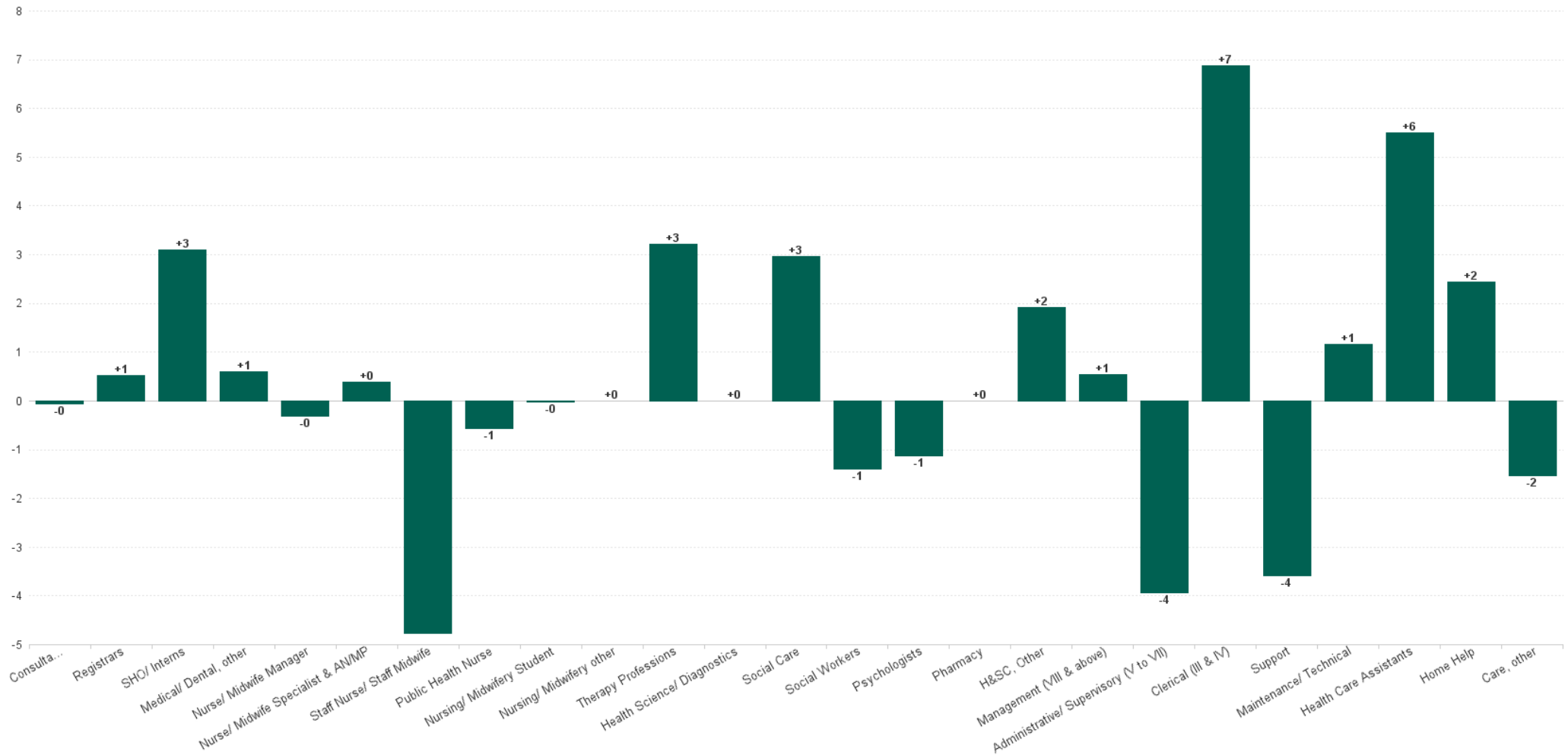


H&SC, Other	+23.8%	+7.3	+3.0	-1.0	+3.2	+1.1		+1.0
<b>Health &amp; Social Care Professionals</b>	<b>+7.3%</b>	<b>+56.8</b>	<b>+3.0</b>	<b>+6.6</b>	<b>+45.0</b>	<b>-6.0</b>	<b>-2.0</b>	<b>+10.1</b>
Management (VIII & above)	+11.7%	+6.3	+0.0	+2.0	-19.6	+5.5	+0.3	+18.1
Administrative/ Supervisory (V to VII)	-0.6%	-1.3	-11.3	+3.8	-73.4	+11.1	-7.0	+75.5
Clerical (III & IV)	+7.4%	+26.2	+1.2	+6.9	-46.0	+1.8	+7.3	+55.0
<b>Management &amp; Administrative</b>	<b>+5.0%</b>	<b>+31.2</b>	<b>-10.1</b>	<b>+12.7</b>	<b>-139.0</b>	<b>+18.3</b>	<b>+0.7</b>	<b>+148.6</b>
Support	-5.8%	-8.9		-1.6	-2.2	-1.2	-3.9	
Maintenance/ Technical	+7.6%	+6.2		+0.0	-32.9	+4.0	-0.9	+35.9
<b>General Support</b>	<b>-1.2%</b>	<b>-2.8</b>		<b>-1.6</b>	<b>-35.1</b>	<b>+2.9</b>	<b>-4.8</b>	<b>+35.9</b>
Health Care Assistants	-3.7%	-49.8		-1.3	-69.7	+28.3	-9.1	+2.0
Home Help	+0.5%	+1.8					+1.8	
Care, other	+9.2%	+25.7	+14.7	+2.4	-13.8	+5.1	+15.5	+1.8
<b>Patient &amp; Client Care</b>	<b>-1.1%</b>	<b>-22.3</b>	<b>+14.7</b>	<b>+1.1</b>	<b>-83.5</b>	<b>+33.4</b>	<b>+8.2</b>	<b>+3.8</b>



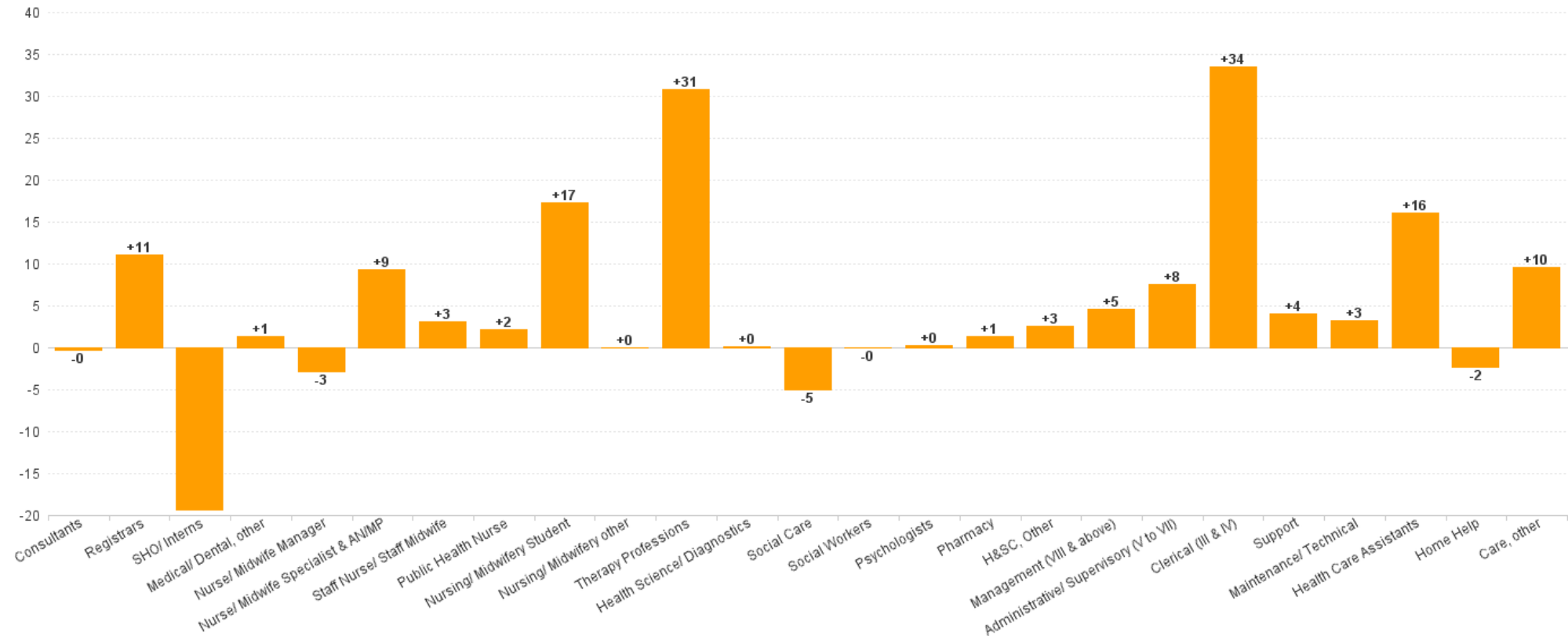
## CHO 3 Employment Report: MAY 2023

### Month-on-Month Summary Chart: Change since APR 2023



CHO 3 Employment Report: MAY 2023

Year-to-Date Summary Chart: Change since DEC 2022





## CHO 3 Employment Report: MAY 2023

Year-on-Year Summary Chart: Change since MAY 2022

