

## CHO 3 Employment Report: OCT 2023

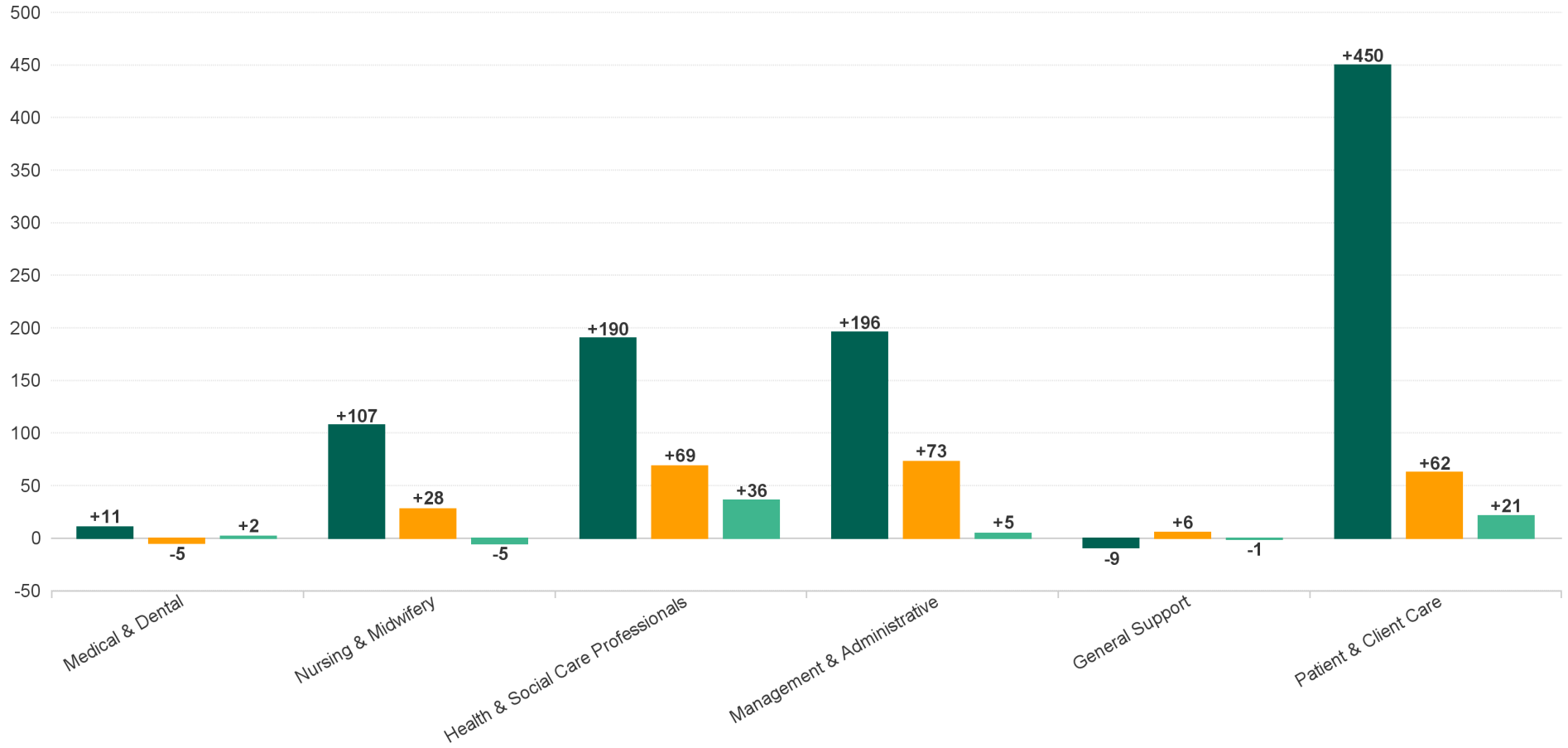
### Employment Report : OCT 2023

Employment by Staff Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,244</b>	<b>5,301</b>	<b>+945</b>	<b>+21.7%</b>	<b>+232</b>	<b>+4.6%</b>	<b>+57</b>	<b>6,220</b>
Consultants	27	33	34	35	+7	+27.1%	+1	+3.6%	+0	40
Registrars	42	47	57	57	+15	+36.9%	+10	+22.2%	0	57
SHO/ Interns	25	35	19	19	-6	-23.9%	-16	-46.2%	+0	19
Medical/ Dental, other	58	52	51	52	-6	-10.6%	+0	+0.0%	+1	67
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>161</b>	<b>163</b>	<b>+11</b>	<b>+7.0%</b>	<b>-5</b>	<b>-2.8%</b>	<b>+2</b>	<b>183</b>
Nurse/ Midwife Manager	246	262	262	268	+22	+8.7%	+6	+2.3%	+6	282
Nurse/ Midwife Specialist & AN/MP	56	75	90	92	+36	+64.6%	+16	+21.4%	+1	100
Staff Nurse/ Staff Midwife	787	842	838	839	+52	+6.5%	-4	-0.4%	+1	947
Public Health Nurse	127	126	126	127	-1	-0.6%	+1	+0.5%	+1	154
Post-registration Nurse/ Midwife Student		7	11	15	+15		+8	+116.5%	+4	15
Pre-registration Nurse/ Midwife Intern	20	4	22	4	-16	-79.0%	0	-0.2%	-18	7
Nursing/ Midwifery Student	20	11	33	19	-1	-5.6%	+8	+71.8%	-14	22
Nursing/ Midwifery other	4	4	4	4	+0	+7.3%	+0	+6.7%	0	4
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,320</b>	<b>1,353</b>	<b>1,348</b>	<b>+107</b>	<b>+8.6%</b>	<b>+28</b>	<b>+2.1%</b>	<b>-5</b>	<b>1,509</b>
Therapy Professions	214	278	312	317	+103	+48.3%	+39	+14.2%	+5	356
Health Science/ Diagnostics	5	9	10	10	+4	+76.2%	+0	+5.0%	0	11
Social Care	245	282	277	286	+41	+16.9%	+4	+1.4%	+9	339
Pharmacy	5	6	6	7	+2	+37.5%	+1	+19.3%	+1	8
Psychologists	124	128	130	152	+28	+22.8%	+24	+18.9%	+22	166
Social Workers	59	67	66	67	+7	+12.5%	-1	-0.8%	+1	74
H&SC, Other	32	36	38	36	+4	+12.2%	+0	+1.3%	-2	44
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>838</b>	<b>874</b>	<b>+190</b>	<b>+27.8%</b>	<b>+69</b>	<b>+8.5%</b>	<b>+36</b>	<b>998</b>
Management (VIII & above)	38	56	61	62	+24	+62.5%	+6	+11.1%	+0	64
Administrative/ Supervisory (V to VII)	132	210	222	223	+90	+68.4%	+12	+5.8%	+1	233
Clerical (III & IV)	320	348	399	402	+82	+25.5%	+54	+15.6%	+3	450
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>682</b>	<b>687</b>	<b>+196</b>	<b>+39.9%</b>	<b>+73</b>	<b>+11.8%</b>	<b>+5</b>	<b>747</b>
Support	163	142	144	145	-18	-11.1%	+3	+1.9%	+0	174
Maintenance/ Technical	77	84	88	87	+9	+11.9%	+3	+3.4%	-1	91
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>232</b>	<b>231</b>	<b>-9</b>	<b>-3.7%</b>	<b>+6</b>	<b>+2.5%</b>	<b>-1</b>	<b>265</b>
Health Care Assistants	1,140	1,298	1,328	1,335	+196	+17.2%	+37	+2.9%	+8	1,648
Home Help	176	342	343	353	+177	+100.8%	+11	+3.3%	+10	515
Care, other	234	296	307	311	+77	+32.8%	+14	+4.8%	+4	355
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,937</b>	<b>1,978</b>	<b>1,999</b>	<b>+450</b>	<b>+29.0%</b>	<b>+62</b>	<b>+3.2%</b>	<b>+21</b>	<b>2,518</b>



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023



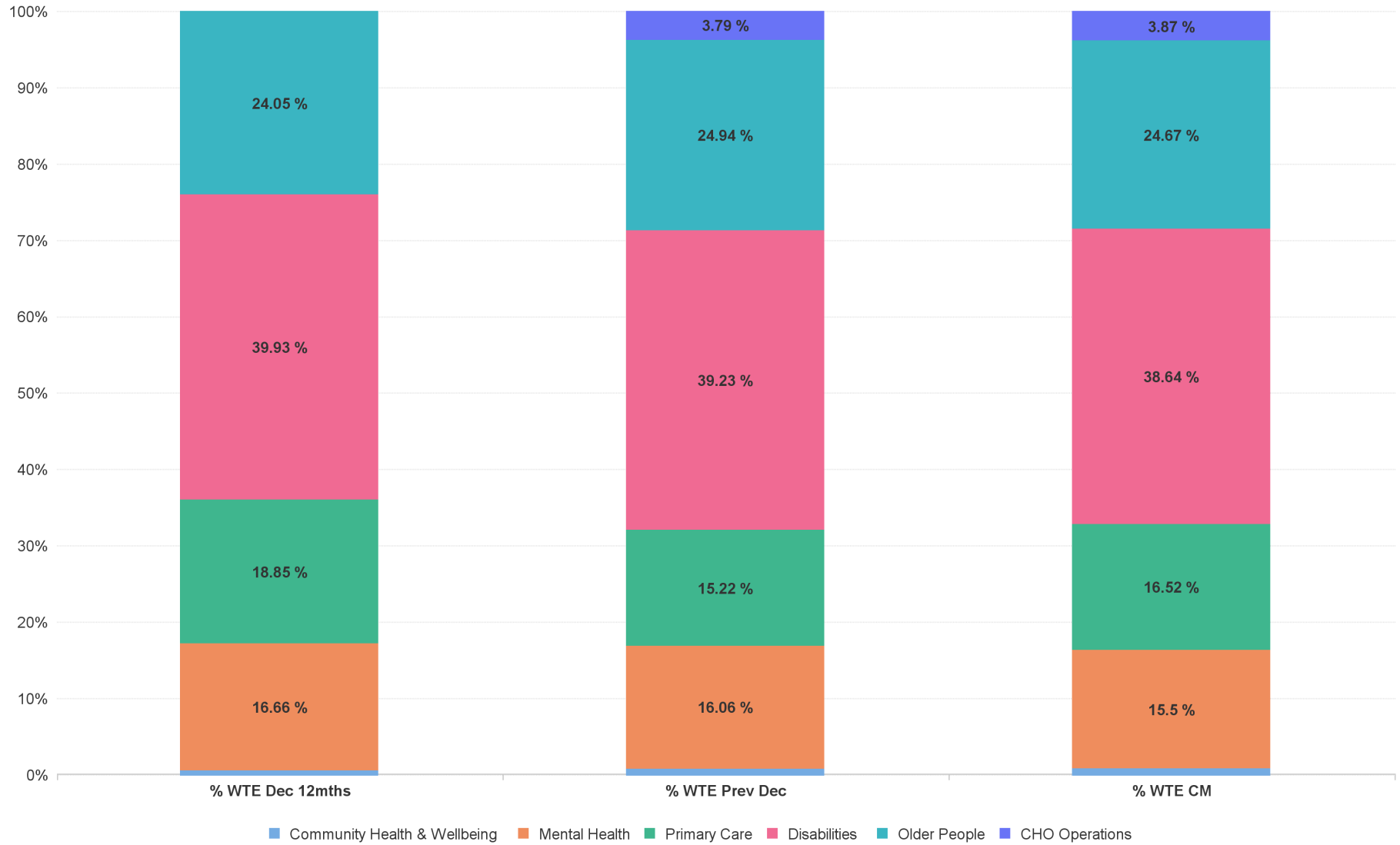
# Employment Report by Care Group : OCT 2023

CHO 3 OCT 2023

Care Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,244</b>	<b>5,301</b>	<b>+945</b>	<b>+21.7%</b>	<b>+232</b>	<b>+4.6%</b>	<b>+57</b>	<b>6,220</b>
Community Health & Wellbeing		38	43	42	+42		+4	+9.7%	-1	46
Mental Health	795	814	817	822	+26	+3.3%	+7	+0.9%	+4	899
Primary Care	764	772	851	876	+112	+14.7%	+104	+13.5%	+24	1,027
Disabilities	1,823	1,989	2,036	2,049	+225	+12.4%	+60	+3.0%	+13	2,454
Older People	974	1,264	1,289	1,308	+334	+34.3%	+44	+3.5%	+19	1,579
CHO Operations		192	208	205	+205		+13	+6.7%	-3	215
<b>Community Services</b>	<b>4,357</b>	<b>5,069</b>	<b>5,244</b>	<b>5,301</b>	<b>+945</b>	<b>+21.7%</b>	<b>+232</b>	<b>+4.6%</b>	<b>+57</b>	<b>6,220</b>



## % Total by Care Group



# Employment Report by HSE/S38 : OCT 2023

CHO 3 OCT 2023

Administration OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,244</b>	<b>5,301</b>	<b>+945</b>	<b>+21.7%</b>	<b>+232</b>	<b>+4.6%</b>	<b>+57</b>	<b>6,220</b>
Health Service Executive	2,655	3,200	3,338	3,388	+733	+27.6%	+188	+5.9%	+50	3,916
Section 38 Voluntary Agencies	1,701	1,869	1,906	1,913	+212	+12.5%	+44	+2.4%	+7	2,304



# Employment Report by HSE.S38: OCT 2023

## Health Service Executive

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Health Service Executive</b>	<b>2,655</b>	<b>3,200</b>	<b>3,338</b>	<b>3,388</b>	<b>+733</b>	<b>+27.6%</b>	<b>+188</b>	<b>+5.9%</b>	<b>+50</b>	<b>3,916</b>
Consultants	26	33	34	34	+8	+31.1%	+1	+3.4%	+0	39
Registrars	42	47	57	57	+15	+36.9%	+10	+22.2%	-0	57
SHO/ Interns	25	35	19	19	-6	-23.9%	-16	-46.2%	+0	19
Medical/ Dental, other	57	51	50	51	-6	-9.9%	+0	+0.0%	+1	66
<b>Medical &amp; Dental</b>	<b>150</b>	<b>167</b>	<b>160</b>	<b>162</b>	<b>+12</b>	<b>+7.9%</b>	<b>-5</b>	<b>-2.9%</b>	<b>+2</b>	<b>181</b>
Nurse/ Midwife Manager	170	181	183	189	+19	+11.1%	+9	+4.9%	+7	201
Nurse/ Midwife Specialist & AN/MP	43	65	77	78	+35	+80.8%	+13	+20.2%	+1	85
Staff Nurse/ Staff Midwife	540	585	585	583	+43	+8.0%	-2	-0.3%	-2	663
Public Health Nurse	127	126	126	127	-1	-0.6%	+1	+0.5%	+1	154
Post-registration Nurse/ Midwife Student		7	11	15	+15		+8	+116.5%	+4	15
Pre-registration Nurse/ Midwife Intern	9	4	17	4	-5	-52.0%	-8	-0.2%	-13	7
Nursing/ Midwifery Student	9	11	27	19	+10	+116.1%	+8	+71.8%	-8	22
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	-0	1
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>968</b>	<b>999</b>	<b>997</b>	<b>+107</b>	<b>+12.1%</b>	<b>+29</b>	<b>+3.0%</b>	<b>-2</b>	<b>1,126</b>
Therapy Professions	186	251	283	288	+102	+55.1%	+36	+14.4%	+5	325
Health Science/ Diagnostics	5	9	10	10	+4	+76.2%	+0	+5.0%	-0	11
Social Care	5	4	2	2	-3	-58.9%	-2	-47.2%	+0	2
Pharmacy	5	6	6	7	+2	+37.5%	+1	+19.3%	+1	8
Psychologists	111	114	118	140	+29	+26.1%	+27	+23.4%	+22	153
Social Workers	45	51	50	50	+5	+12.0%	-0	-0.9%	+0	55
H&SC, Other	22	26	29	27	+5	+22.2%	+1	+2.7%	-2	31
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>460</b>	<b>497</b>	<b>523</b>	<b>+144</b>	<b>+38.2%</b>	<b>+63</b>	<b>+13.7%</b>	<b>+26</b>	<b>585</b>
Management (VIII & above)	32	49	51	50	+18	+55.1%	+1	+2.4%	-1	52
Administrative/ Supervisory (V to VII)	105	174	186	187	+82	+78.5%	+13	+7.6%	+1	197
Clerical (III & IV)	282	315	360	365	+83	+29.4%	+50	+15.9%	+4	408
<b>Management &amp; Administrative</b>	<b>419</b>	<b>537</b>	<b>597</b>	<b>602</b>	<b>+183</b>	<b>+43.6%</b>	<b>+64</b>	<b>+12.0%</b>	<b>+5</b>	<b>657</b>
Support	110	88	94	94	-16	-14.7%	+6	+6.6%	+0	117
Maintenance/ Technical	65	73	77	75	+11	+16.3%	+3	+3.9%	-1	78
<b>General Support</b>	<b>175</b>	<b>161</b>	<b>170</b>	<b>169</b>	<b>-6</b>	<b>-3.2%</b>	<b>+9</b>	<b>+5.4%</b>	<b>-1</b>	<b>195</b>
Health Care Assistants	381	446	441	449	+68	+18.0%	+3	+0.8%	+8	507
Home Help	176	342	343	353	+177	+100.8%	+11	+3.3%	+10	515
Care, other	87	120	130	134	+46	+53.1%	+13	+11.2%	+4	150
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>908</b>	<b>914</b>	<b>936</b>	<b>+292</b>	<b>+45.4%</b>	<b>+28</b>	<b>+3.1%</b>	<b>+21</b>	<b>1,172</b>

## Section 38 Voluntary Agencies

HSE&S38 OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,869</b>	<b>1,906</b>	<b>1,913</b>	<b>+212</b>	<b>+12.5%</b>	<b>+44</b>	<b>+2.4%</b>	<b>+7</b>	<b>2,304</b>
Consultants	1	0	0	0	-1	-79.0%	+0	+61.5%	+0	1
Medical/ Dental, other	1	0	0	0	-0	-51.6%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-65.8%</b>	<b>+0</b>	<b>+13.8%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	76	81	80	79	+3	+3.4%	-3	-3.4%	-1	81
Nurse/ Midwife Specialist & AN/MP	13	11	14	14	+1	+9.3%	+3	+28.9%	+0	15
Staff Nurse/ Staff Midwife	247	258	253	256	+9	+3.5%	-2	-0.7%	+3	284
<i>Pre-registration Nurse/ Midwife Intern</i>	12		6		-12	-100.0%			-6	
Nursing/ Midwifery Student	12		6		-12	-100.0%			-6	
Nursing/ Midwifery other	4	3	3	3	-1	-19.4%	+0	+9.1%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>353</b>	<b>355</b>	<b>351</b>	<b>+0</b>	<b>+0.0%</b>	<b>-1</b>	<b>-0.4%</b>	<b>-3</b>	<b>383</b>
Therapy Professions	28	26	29	29	+1	+3.6%	+3	+11.7%	+0	31
Social Care	240	278	275	284	+44	+18.4%	+6	+2.0%	+9	337
Psychologists	12	14	12	12	-1	-6.4%	-2	-17.5%	+0	13
Social Workers	15	17	16	17	+2	+14.2%	-0	-0.6%	+1	19
H&SC, Other	10	10	10	10	-1	-8.6%	-0	-2.4%	+0	13
<b>Health &amp; Social Care Professionals</b>	<b>305</b>	<b>345</b>	<b>341</b>	<b>351</b>	<b>+46</b>	<b>+14.9%</b>	<b>+6</b>	<b>+1.7%</b>	<b>+10</b>	<b>413</b>
Management (VIII & above)	6	7	11	12	+6	+103.6%	+5	+72.4%	+1	12
Administrative/ Supervisory (V to VII)	27	37	36	36	+8	+29.8%	-1	-2.8%	+0	36
Clerical (III & IV)	39	33	38	37	-1	-2.8%	+4	+13.0%	-1	42
<b>Management &amp; Administrative</b>	<b>72</b>	<b>77</b>	<b>85</b>	<b>85</b>	<b>+13</b>	<b>+18.2%</b>	<b>+8</b>	<b>+10.8%</b>	<b>+0</b>	<b>90</b>
Support	53	54	51	51	-2	-3.7%	-3	-5.8%	+0	57
Maintenance/ Technical	12	11	11	11	-1	-11.1%	+0	+0.0%	+0	13
<b>General Support</b>	<b>65</b>	<b>65</b>	<b>62</b>	<b>62</b>	<b>-3</b>	<b>-5.1%</b>	<b>-3</b>	<b>-4.8%</b>	<b>+0</b>	<b>70</b>
Health Care Assistants	759	853	886	886	+127	+16.8%	+34	+4.0%	+0	1,141
Care, other	146	176	177	177	+30	+20.8%	+1	+0.4%	-1	205
<b>Patient &amp; Client Care</b>	<b>906</b>	<b>1,029</b>	<b>1,064</b>	<b>1,063</b>	<b>+158</b>	<b>+17.4%</b>	<b>+34</b>	<b>+3.3%</b>	<b>-0</b>	<b>1,346</b>

## CHO 3 by S38 Agency: OCT 2023

### Avista Limerick

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Avista Limerick</b>	<b>543</b>	<b>547</b>	<b>543</b>	<b>534</b>	<b>-9.0</b>	<b>-1.7%</b>	<b>-12.2</b>	<b>-2.2%</b>	<b>-8.3</b>	<b>609</b>
Medical/ Dental, other	1	0	0	0	-0.5	-51.6%	+0.0	+0.0%	+0.0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-0.5</b>	<b>-51.6%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>1</b>
Nurse/ Midwife Manager	35	35	33	32	-3.7	-10.4%	-3.0	-8.7%	-1.0	32
Nurse/ Midwife Specialist & AN/MP	8	8	9	9	+1.4	+18.2%	+1.2	+15.3%	+0.0	10
Staff Nurse/ Staff Midwife	144	146	140	143	-0.9	-0.7%	-3.8	-2.6%	+3.0	153
Nursing/ Midwifery Student	12		6		-11.5	-100.0%			-5.5	
Nursing/ Midwifery other	3	3	3	3	+0.3	+10.3%	+0.3	+9.1%	+0.0	3
<b>Nursing &amp; Midwifery</b>	<b>201</b>	<b>192</b>	<b>190</b>	<b>186</b>	<b>-14.4</b>	<b>-7.2%</b>	<b>-5.4</b>	<b>-2.8%</b>	<b>-3.5</b>	<b>198</b>
Therapy Professions	15	13	11	11	-3.9	-26.3%	-2.0	-15.3%	+0.0	12
Social Care	54	64	66	67	+13.8	+25.7%	+3.4	+5.3%	+1.3	82
Psychologists	3	5	5	5	+1.5	+51.0%	+0.0	+0.0%	+0.0	5
Social Workers	5	5	6	6	+0.3	+6.0%	+1.0	+21.3%	+0.0	7
H&SC, Other	6	5	5	5	-0.5	-8.8%	+0.0	+0.0%	+0.0	7
<b>Health &amp; Social Care Professionals</b>	<b>83</b>	<b>92</b>	<b>93</b>	<b>94</b>	<b>+11.2</b>	<b>+13.5%</b>	<b>+2.4</b>	<b>+2.6%</b>	<b>+1.3</b>	<b>113</b>
Management (VIII & above)	2	2	5	5	+3.0	+150.0%	+3.0	+150.0%	+0.0	5
Administrative/ Supervisory (V to VII)	10	13	13	13	+3.0	+30.0%	+0.0	+0.0%	+0.0	13
Clerical (III & IV)	15	15	17	17	+1.9	+12.6%	+1.4	+9.1%	+0.0	20
<b>Management &amp; Administrative</b>	<b>27</b>	<b>30</b>	<b>35</b>	<b>35</b>	<b>+7.9</b>	<b>+29.3%</b>	<b>+4.4</b>	<b>+14.5%</b>	<b>+0.0</b>	<b>38</b>
Support	41	43	41	41	-0.3	-0.8%	-2.0	-4.7%	+0.0	43
Maintenance/ Technical	4	4	4	4	+0.0	+0.0%	+0.0	+0.0%	+0.0	5
<b>General Support</b>	<b>46</b>	<b>47</b>	<b>45</b>	<b>45</b>	<b>-0.3</b>	<b>-0.7%</b>	<b>-2.0</b>	<b>-4.2%</b>	<b>+0.0</b>	<b>48</b>
Health Care Assistants	165	163	161	155	-10.3	-6.2%	-8.6	-5.3%	-6.1	188
Care, other	21	22	19	19	-2.6	-12.0%	-3.0	-13.7%	+0.0	23
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>185</b>	<b>180</b>	<b>174</b>	<b>-12.8</b>	<b>-6.9%</b>	<b>-11.6</b>	<b>-6.3%</b>	<b>-6.1</b>	<b>211</b>



## Avista Roscrea

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Avista Roscrea</b>	<b>290</b>	<b>298</b>	<b>299</b>	<b>310</b>	<b>+19.8</b>	<b>+6.8%</b>	<b>+11.7</b>	<b>+3.9%</b>	<b>+11.2</b>	<b>405</b>
Nurse/ Midwife Manager	16	16	16	16	+0.5	+3.0%	+0.0	+0.0%	+0.0	17
Nurse/ Midwife Specialist & AN/MP			1	1	+1.0		+1.0		+0.0	1
Staff Nurse/ Staff Midwife	18	19	20	20	+1.5	+8.0%	+0.5	+2.5%	+0.0	23
Nursing/ Midwifery other	1				-1.0	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>35</b>	<b>35</b>	<b>37</b>	<b>37</b>	<b>+1.9</b>	<b>+5.5%</b>	<b>+1.5</b>	<b>+4.2%</b>	<b>+0.0</b>	<b>41</b>
Therapy Professions	2	2	3	3	+1.5	+94.8%	+1.0	+50.0%	+0.0	3
Social Care	19	32	28	36	+17.1	+89.8%	+4.4	+13.7%	+8.2	47
Psychologists	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Social Workers	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>23</b>	<b>36</b>	<b>33</b>	<b>41</b>	<b>+18.5</b>	<b>+82.2%</b>	<b>+5.4</b>	<b>+15.0%</b>	<b>+8.2</b>	<b>52</b>
Management (VIII & above)	1	2	2	3	+2.1	+256.3%	+1.0	+54.1%	+1.0	3
Administrative/ Supervisory (V to VII)	7	6	7	6	-1.1	-15.8%	-0.2	-3.3%	-1.0	6
Clerical (III & IV)	7	7	7	7	-0.2	-2.5%	-0.8	-10.8%	+0.0	7
<b>Management &amp; Administrative</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>+0.8</b>	<b>+5.5%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>16</b>
Support	4	4	4	4	-0.5	-10.6%	+0.0	+0.0%	+0.0	5
Maintenance/ Technical	6	5	5	5	-1.0	-17.4%	+0.0	+0.0%	+0.0	6
<b>General Support</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>-1.5</b>	<b>-14.5%</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+0.0</b>	<b>11</b>
Health Care Assistants	202	202	204	207	+4.6	+2.3%	+4.8	+2.4%	+3.1	284
Care, other	6	1	1	1	-4.6	-82.0%	+0.0	+0.0%	+0.0	1
<b>Patient &amp; Client Care</b>	<b>208</b>	<b>203</b>	<b>205</b>	<b>208</b>	<b>+0.0</b>	<b>+0.0%</b>	<b>+4.8</b>	<b>+2.4%</b>	<b>+3.1</b>	<b>285</b>

## Bros. of Charity Clare

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Bros. of Charity Clare</b>	<b>348</b>	<b>424</b>	<b>462</b>	<b>466</b>	<b>+117.9</b>	<b>+33.8%</b>	<b>+41.7</b>	<b>+9.8%</b>	<b>+3.7</b>	<b>585</b>
Consultants		0	0	0	+0.2		+0.1	+61.5%	+0.1	1
<b>Medical &amp; Dental</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>+0.2</b>		<b>+0.1</b>	<b>+61.5%</b>	<b>+0.1</b>	<b>1</b>
Staff Nurse/ Staff Midwife	2	3	4	4	+1.8	+98.9%	+1.1	+40.5%	+0.1	4
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+1.8</b>	<b>+98.9%</b>	<b>+1.1</b>	<b>+40.5%</b>	<b>+0.1</b>	<b>4</b>
Social Care	82	80	84	84	+1.8	+2.2%	+4.1	+5.1%	-0.1	96
Psychologists	3	3	2	2	-0.8	-28.8%	-1.0	-32.4%	+0.0	2
Social Workers	3	3	2	3	+0.1	+2.0%	+0.0	+0.0%	+1.0	3
H&SC, Other	4	4	4	4	-0.4	-9.5%	-0.2	-5.0%	+0.0	5
<b>Health &amp; Social Care Professionals</b>	<b>92</b>	<b>90</b>	<b>92</b>	<b>93</b>	<b>+0.7</b>	<b>+0.8%</b>	<b>+3.0</b>	<b>+3.3%</b>	<b>+0.9</b>	<b>106</b>
Management (VIII & above)	1	1	1	1	+0.0	+0.0%	+0.0	+0.0%	+0.0	1
Administrative/ Supervisory (V to VII)	5	8	8	9	+4.2	+87.1%	+1.2	+15.4%	+1.0	9
Clerical (III & IV)	4	3	8	7	+2.9	+67.8%	+3.7	+106.3%	-1.0	8
<b>Management &amp; Administrative</b>	<b>10</b>	<b>12</b>	<b>17</b>	<b>17</b>	<b>+7.1</b>	<b>+70.3%</b>	<b>+4.9</b>	<b>+39.9%</b>	<b>+0.0</b>	<b>18</b>
Health Care Assistants	212	280	312	315	+103.2	+48.6%	+35.5	+12.7%	+3.1	410
Care, other	32	40	38	37	+4.9	+15.2%	-2.8	-7.1%	-0.5	46
<b>Patient &amp; Client Care</b>	<b>244</b>	<b>320</b>	<b>350</b>	<b>352</b>	<b>+108.1</b>	<b>+44.2%</b>	<b>+32.7</b>	<b>+10.2%</b>	<b>+2.6</b>	<b>456</b>

## Bros. of Charity Limerick

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total Bros. of Charity Limerick</b>	<b>520</b>	<b>600</b>	<b>603</b>	<b>603</b>	<b>+83.2</b>	<b>+16.0%</b>	<b>+3.0</b>	<b>+0.5%</b>	<b>+0.0</b>	<b>705</b>
Consultants	1				-1.0	-100.0%				
<b>Medical &amp; Dental</b>	<b>1</b>				<b>-1.0</b>	<b>-100.0%</b>				
Nurse/ Midwife Manager	25	31	31	31	+5.8	+23.0%	+0.2	+0.7%	+0.0	32
Nurse/ Midwife Specialist & AN/MP	5	3	4	4	-1.2	-24.2%	+0.9	+31.1%	+0.0	4
Staff Nurse/ Staff Midwife	84	89	90	90	+6.3	+7.5%	+0.4	+0.5%	+0.0	104
<b>Nursing &amp; Midwifery</b>	<b>114</b>	<b>123</b>	<b>125</b>	<b>125</b>	<b>+10.8</b>	<b>+9.5%</b>	<b>+1.5</b>	<b>+1.3%</b>	<b>+0.0</b>	<b>140</b>
Therapy Professions	12	11	15	15	+3.5	+29.8%	+4.1	+36.3%	+0.0	16
Social Care	85	103	97	97	+11.5	+13.6%	-6.2	-6.1%	+0.0	112
Psychologists	6	6	4	4	-1.5	-26.8%	-1.5	-26.8%	+0.0	5
Social Workers	5	8	7	7	+1.7	+32.2%	-1.1	-13.8%	+0.0	8
H&SC, Other	1	1	1	1	-0.0	-1.6%	-0.0	-6.3%	+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>128</b>	<b>124</b>	<b>124</b>	<b>+15.2</b>	<b>+14.0%</b>	<b>-4.8</b>	<b>-3.8%</b>	<b>+0.0</b>	<b>142</b>
Management (VIII & above)	2	2	3	3	+1.0	+48.0%	+1.0	+48.0%	+0.0	3
Administrative/ Supervisory (V to VII)	6	10	8	8	+2.1	+36.1%	-2.0	-20.5%	+0.0	8
Clerical (III & IV)	13	7	7	7	-5.7	-45.0%	+0.0	+0.0%	+0.0	7
<b>Management &amp; Administrative</b>	<b>20</b>	<b>19</b>	<b>18</b>	<b>18</b>	<b>-2.7</b>	<b>-13.0%</b>	<b>-1.1</b>	<b>-5.6%</b>	<b>+0.0</b>	<b>18</b>
Support	7	7	6	6	-1.2	-16.6%	-1.1	-16.0%	+0.0	9
Maintenance/ Technical	2	2	2	2	-0.4	-16.0%	+0.0	+0.0%	+0.0	2
<b>General Support</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>-1.6</b>	<b>-16.4%</b>	<b>-1.1</b>	<b>-12.5%</b>	<b>+0.0</b>	<b>11</b>
Health Care Assistants	179	207	209	209	+29.8	+16.6%	+2.0	+1.0%	+0.0	259
Care, other	87	114	120	120	+32.6	+37.3%	+6.5	+5.7%	+0.0	135
<b>Patient &amp; Client Care</b>	<b>267</b>	<b>321</b>	<b>329</b>	<b>329</b>	<b>+62.4</b>	<b>+23.4%</b>	<b>+8.4</b>	<b>+2.6%</b>	<b>+0.0</b>	<b>394</b>

# Employment Report by Community Health & Wellbeing OCT 2023

CHO 3 OCT 2023

Community Health & Wellbeing OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>38</b>	<b>43</b>	<b>42</b>	<b>+42</b>		<b>+4</b>	<b>+9.7%</b>	<b>-1</b>	<b>46</b>
Director Nursing/Midwifery, Assistant		0.99	0.78	0.78	+0.8		-0.03		0	1
Nurse/ Midwife Manager		1	1	1	+1		0	-21.2%	+0	1
Public Health Nurse		0.99	0.8				-1		-0.8	
Public Health Nurse		1	1				-1	-100.0%	-1	
<b>Nursing &amp; Midwifery</b>		<b>2</b>	<b>2</b>	<b>1</b>	<b>+1</b>		<b>-1</b>	<b>-60.6%</b>	<b>-1</b>	<b>1</b>
Dietitians		1.62	1.64	1.64	+1.6		0		0	2
Therapy Professions		2	2	2	+2		+0	+1.2%	+0	2
Counsellor Therapists		2.97	2.97	3	+3.0		0		0.03	3
H&SC, Other		3	3	3	+3		+0	+1.0%	+0	3
<b>Health &amp; Social Care Professionals</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>+5</b>		<b>+0</b>	<b>+1.1%</b>	<b>+0</b>	<b>5</b>
Executive Management		0.99	1	1	+1.0		0		0	1
Senior Management (VIII & GM)		0.99	1.98	0.89	+0.9		-0.09		-1.09	1
Management (VIII & above)		2	3	2	+2		0	-4.5%	-1	2
Middle Management (V-VII)		8.3	7.73	7.7	+7.7		0.16		-0.03	8
Administrative/ Supervisory (V to VII)		8	8	8	+8		-1	-7.2%	0	8
General Administrative (III & IV)		4.11	7.03	6.96	+7.0		2.8		-0.07	8
Clerical (III & IV)		4	7	7	+7		+3	+69.3%	0	8
<b>Management &amp; Administrative</b>		<b>14</b>	<b>18</b>	<b>17</b>	<b>+17</b>		<b>+2</b>	<b>+15.0%</b>	<b>-1</b>	<b>18</b>
Other Care Grades		17.42	19.35	20.15	+20.2		3.29		0.8	22
Care, other		17	19	20	+20		+3	+15.7%	+1	22
<b>Patient &amp; Client Care</b>		<b>17</b>	<b>19</b>	<b>20</b>	<b>+20</b>		<b>+3</b>	<b>+15.7%</b>	<b>+1</b>	<b>22</b>

# Employment Report by Mental Health OCT 2023

CHO 3 OCT 2023

Mental HealthOCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>795</b>	<b>814</b>	<b>817</b>	<b>822</b>	<b>+26</b>	<b>+3.3%</b>	<b>+7</b>	<b>+0.9%</b>	<b>+4</b>	<b>899</b>
Consultants	23	29	31	31	+7	+31.5%	+2	+5.6%	0	34
Registrars	18	15	23	23	+5	+27.7%	+8	+50.1%	0	23
SHO/ Interns	19	33	16	16	-3	-15.6%	-17	-52.1%	+0	16
<b>Medical &amp; Dental</b>	<b>60</b>	<b>78</b>	<b>70</b>	<b>70</b>	<b>+9</b>	<b>+15.5%</b>	<b>-8</b>	<b>-10.4%</b>	<b>0</b>	<b>73</b>
Nurse/ Midwife Manager	88	87	85	88	0	-0.2%	+1	+0.7%	+3	92
Nurse/ Midwife Specialist & AN/MP	39	44	49	50	+11	+28.0%	+6	+12.8%	+2	54
Staff Nurse/ Staff Midwife	245	243	231	226	-19	-7.9%	-17	-7.0%	-5	250
Pre-registration Nurse/ Midwife Intern	9	4	17	4	-5	-52.0%	0	-0.2%	-13	7
Nursing/ Midwifery Student	9	4	17	4	-5	-52.0%	0	-0.2%	-13	7
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	0	1
<b>Nursing &amp; Midwifery</b>	<b>381</b>	<b>380</b>	<b>382</b>	<b>369</b>	<b>-12</b>	<b>-3.2%</b>	<b>-11</b>	<b>-2.8%</b>	<b>-13</b>	<b>404</b>
Therapy Professions	26	30	31	31	+4	+16.4%	+0	+1.2%	0	34
Social Care	3	2	1	1	-2	-65.2%	-1	-44.8%	+0	1
Pharmacy	3	3	3	3	0	-1.8%	0	-2.5%	+0	3
Psychologists	92	93	90	102	+10	+10.5%	+9	+9.2%	+12	112
Social Workers	25	28	25	25	0	-0.2%	-3	-9.6%	+0	27
H&SC, Other	10	10	11	11	+2	+16.7%	+2	+16.0%	0	12
<b>Health &amp; Social Care Professionals</b>	<b>159</b>	<b>166</b>	<b>161</b>	<b>173</b>	<b>+14</b>	<b>+8.6%</b>	<b>+7</b>	<b>+4.2%</b>	<b>+12</b>	<b>189</b>
Management (VIII & above)	2	4	4	4	+2	+103.0%	+0	+1.3%	+0	4
Administrative/ Supervisory (V to VII)	17	16	18	18	+1	+5.3%	+2	+10.2%	0	18
Clerical (III & IV)	56	50	59	61	+5	+8.7%	+10	+20.9%	+2	67
<b>Management &amp; Administrative</b>	<b>75</b>	<b>70</b>	<b>80</b>	<b>82</b>	<b>+8</b>	<b>+10.4%</b>	<b>+12</b>	<b>+17.3%</b>	<b>+2</b>	<b>89</b>
Support	32	30	31	31	-1	-3.8%	+1	+3.3%	+0	35
Maintenance/ Technical	11	7	7	8	-4	-31.8%	+1	+8.2%	+1	9
<b>General Support</b>	<b>43</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>-5</b>	<b>-10.9%</b>	<b>+2</b>	<b>+4.2%</b>	<b>+1</b>	<b>44</b>
Health Care Assistants	75	82	83	87	+12	+15.4%	+5	+6.6%	+4	97
Care, other	2	2	2	2	+1	+47.3%	+0	+0.8%	+0	3
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>84</b>	<b>86</b>	<b>89</b>	<b>+12</b>	<b>+16.1%</b>	<b>+5</b>	<b>+6.4%</b>	<b>+4</b>	<b>100</b>

# Employment Report by Primary Care OCT 2023

CHO 3 OCT 2023

Primary Care OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>764</b>	<b>772</b>	<b>851</b>	<b>876</b>	<b>+112</b>	<b>+14.7%</b>	<b>+104</b>	<b>+13.5%</b>	<b>+24</b>	<b>1,027</b>
Consultants	2	1	1	2	0	-8.5%	+1	+38.6%	+1	3
Registrars	24	29	32	32	+8	+35.4%	+3	+9.1%	+0	32
SHO/ Interns	6				-6	-100.0%				
Medical/ Dental, other	52	45	45	46	-6	-10.8%	+1	+2.1%	+1	61
<b>Medical &amp; Dental</b>	<b>84</b>	<b>76</b>	<b>78</b>	<b>80</b>	<b>-3</b>	<b>-4.1%</b>	<b>+4</b>	<b>+5.5%</b>	<b>+2</b>	<b>96</b>
Nurse/ Midwife Manager	19	23	24	26	+7	+36.3%	+2	+10.6%	+2	29
Nurse/ Midwife Specialist & AN/MP	2	7	14	14	+12	+602.5%	+7	+103.6%	0	16
Staff Nurse/ Staff Midwife	56	75	77	76	+20	+36.2%	+1	+1.0%	-1	99
Public Health Nurse	126	125	125	127	+0	+0.2%	+2	+1.3%	+2	154
Post-registration Nurse/ Midwife Student		6	10	15	+15		+9	+152.5%	+5	15
Nursing/ Midwifery Student		6	10	15	+15		+9	+152.5%	+5	15
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>236</b>	<b>251</b>	<b>257</b>	<b>+54</b>	<b>+26.7%</b>	<b>+21</b>	<b>+8.9%</b>	<b>+7</b>	<b>313</b>
Therapy Professions	86	162	187	188	+103	+119.4%	+27	+16.7%	+1	214
Health Science/ Diagnostics	5	5	5	5	+0	+3.6%	+0	+9.1%	0	5
Social Care	1				-1	-100.0%				
Pharmacy	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	3
Psychologists	15	14	22	32	+16	+103.9%	+18	+125.5%	+10	33
Social Workers	11	12	12	11	+1	+7.9%	-1	-8.9%	0	14
H&SC, Other	11	12	12	12	+1	+12.2%	+0	+0.7%	0	15
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>205</b>	<b>240</b>	<b>250</b>	<b>+121</b>	<b>+93.5%</b>	<b>+45</b>	<b>+21.8%</b>	<b>+10</b>	<b>284</b>
Management (VIII & above)	23	10	9	10	-13	-57.2%	+0	+3.2%	+1	11
Administrative/ Supervisory (V to VII)	54	28	30	30	-24	-44.5%	+2	+6.6%	+0	32
Clerical (III & IV)	156	127	154	156	+0	+0.0%	+29	+22.9%	+2	177
<b>Management &amp; Administrative</b>	<b>234</b>	<b>165</b>	<b>193</b>	<b>196</b>	<b>-38</b>	<b>-16.1%</b>	<b>+31</b>	<b>+19.0%</b>	<b>+4</b>	<b>220</b>
Support	13	12	11	10	-3	-23.9%	-2	-17.7%	-1	23
Maintenance/ Technical	30				-30	-100.0%				
<b>General Support</b>	<b>43</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>-33</b>	<b>-76.6%</b>	<b>-2</b>	<b>-17.7%</b>	<b>-1</b>	<b>23</b>
Health Care Assistants	21	26	28	28	+7	+35.5%	+3	+10.6%	+0	31
Home Help	1				-1	-100.0%				
Care, other	49	51	51	54	+4	+8.7%	+3	+4.9%	+3	60
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>77</b>	<b>79</b>	<b>82</b>	<b>+11</b>	<b>+15.5%</b>	<b>+5</b>	<b>+6.8%</b>	<b>+3</b>	<b>91</b>

## Employment Report by Disabilities OCT 2023

CHO 3 OCT 2023

Disabilities OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>1,823</b>	<b>1,989</b>	<b>2,036</b>	<b>2,049</b>	<b>+225</b>	<b>+12.4%</b>	<b>+60</b>	<b>+3.0%</b>	<b>+13</b>	<b>2,454</b>
Consultants	1	0	0	0	-1	-79.0%	+0	+61.5%	+0	1
Medical/ Dental, other	1	0	0	0	0	-51.6%	+0	+0.0%	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-65.8%</b>	<b>+0</b>	<b>+13.8%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	76	81	80	79	+3	+3.4%	-3	-3.4%	-1	81
Nurse/ Midwife Specialist & AN/MP	13	11	14	14	+1	+9.3%	+3	+28.9%	+0	15
Staff Nurse/ Staff Midwife	247	258	253	256	+9	+3.5%	-2	-0.7%	+3	284
Pre-registration Nurse/ Midwife Intern	12		6		-12	-100.0%			-6	
Nursing/ Midwifery Student	12		6		-12	-100.0%			-6	
Nursing/ Midwifery other	4	3	3	3	-1	-19.4%	+0	+9.1%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>353</b>	<b>355</b>	<b>351</b>	<b>+0</b>	<b>+0.0%</b>	<b>-1</b>	<b>-0.4%</b>	<b>-3</b>	<b>383</b>
Therapy Professions	74	41	47	49	-26	-34.4%	+8	+19.9%	+1	53
Health Science/ Diagnostics		4	4	4	+4		+0	+1.0%	+0	4
Social Care	241	280	276	285	+44	+18.4%	+5	+1.6%	+9	338
Psychologists	16	19	16	17	+1	+4.2%	-2	-10.9%	+1	19
Social Workers	17	19	18	19	+2	+12.5%	-1	-4.2%	+1	21
H&SC, Other	12	11	11	10	-2	-16.5%	-1	-10.6%	-1	14
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>374</b>	<b>371</b>	<b>383</b>	<b>+23</b>	<b>+6.5%</b>	<b>+9</b>	<b>+2.3%</b>	<b>+12</b>	<b>449</b>
Management (VIII & above)	7	12	16	17	+10	+146.5%	+5	+42.0%	+1	17
Administrative/ Supervisory (V to VII)	41	60	60	60	+19	+47.9%	+0	+0.3%	+0	62
Clerical (III & IV)	59	54	60	60	+1	+1.7%	+6	+11.7%	+0	66
<b>Management &amp; Administrative</b>	<b>107</b>	<b>126</b>	<b>135</b>	<b>137</b>	<b>+30</b>	<b>+28.6%</b>	<b>+11</b>	<b>+9.1%</b>	<b>+2</b>	<b>145</b>
Support	53	54	51	51	-2	-2.9%	-3	-5.0%	+0	58
Maintenance/ Technical	14	18	21	21	+7	+45.5%	+3	+16.8%	0	23
<b>General Support</b>	<b>67</b>	<b>72</b>	<b>72</b>	<b>72</b>	<b>+5</b>	<b>+7.5%</b>	<b>+0</b>	<b>+0.5%</b>	<b>+0</b>	<b>81</b>
Health Care Assistants	764	857	893	893	+128	+16.8%	+35	+4.1%	+0	1,148
Care, other	173	206	210	212	+39	+22.5%	+6	+2.7%	+2	246
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>1,064</b>	<b>1,102</b>	<b>1,105</b>	<b>+167</b>	<b>+17.9%</b>	<b>+41</b>	<b>+3.8%</b>	<b>+2</b>	<b>1,394</b>



# Employment Report by Older People OCT 2023

CHO 3 OCT 2023

Older People OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>974</b>	<b>1,264</b>	<b>1,289</b>	<b>1,308</b>	<b>+334</b>	<b>+34.3%</b>	<b>+44</b>	<b>+3.5%</b>	<b>+19</b>	<b>1,579</b>
Consultants	1	3	2	2	+1	+100.0%	-1	-33.3%	+0	2
Registrars		2	2	2	+2		+0	+0.5%	+0	2
SHO/ Interns		2	3	3	+3		+1	+51.5%	+0	3
Medical/ Dental, other	5	6	5	5	+0	+0.0%	-1	-16.0%	+0	5
<b>Medical &amp; Dental</b>	<b>6</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>+6</b>	<b>+100.0%</b>	<b>-1</b>	<b>-7.1%</b>	<b>+0</b>	<b>12</b>
Nurse/ Midwife Manager	64	68	72	73	+10	+15.0%	+5	+7.3%	+1	77
Nurse/ Midwife Specialist & AN/MP	2	11	10	11	+9	+505.0%	+0	+3.8%	+1	12
Staff Nurse/ Staff Midwife	239	266	277	281	+42	+17.7%	+15	+5.5%	+4	314
Public Health Nurse	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>345</b>	<b>360</b>	<b>365</b>	<b>+60</b>	<b>+19.6%</b>	<b>+20</b>	<b>+5.8%</b>	<b>+6</b>	<b>403</b>
Therapy Professions	28	44	44	47	+19	+69.5%	+3	+6.8%	+3	52
Health Science/ Diagnostics	1	1	1	1	0	-1.4%	+0	+1.4%	+0	2
Pharmacy	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Psychologists		1	1	1	+1		0	-2.5%	0	1
Social Workers	7	2	3	3	-4	-57.3%	+1	+51.5%	+0	3
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>48</b>	<b>50</b>	<b>52</b>	<b>+16</b>	<b>+43.9%</b>	<b>+4</b>	<b>+8.3%</b>	<b>+3</b>	<b>59</b>
Management (VIII & above)	6	10	10	10	+5	+81.8%	+1	+8.0%	+0	11
Administrative/ Supervisory (V to VII)	21	27	26	26	+6	+28.7%	0	-0.9%	+0	28
Clerical (III & IV)	50	63	68	66	+17	+33.6%	+3	+5.4%	-1	76
<b>Management &amp; Administrative</b>	<b>76</b>	<b>99</b>	<b>104</b>	<b>103</b>	<b>+27</b>	<b>+35.9%</b>	<b>+4</b>	<b>+3.9%</b>	<b>-1</b>	<b>115</b>
Support	64	46	51	52	-12	-19.0%	+7	+14.3%	+1	58
Maintenance/ Technical	22	23	23	22	0	-0.4%	-1	-3.5%	-1	23
<b>General Support</b>	<b>86</b>	<b>68</b>	<b>74</b>	<b>74</b>	<b>-12</b>	<b>-14.2%</b>	<b>+6</b>	<b>+8.4%</b>	<b>0</b>	<b>81</b>
Health Care Assistants	279	331	322	325	+46	+16.5%	-5	-1.6%	+3	370
Home Help	175	342	343	353	+178	+101.6%	+11	+3.3%	+10	515
Care, other	10	17	23	22	+13	+129.1%	+5	+30.8%	-1	24
<b>Patient &amp; Client Care</b>	<b>464</b>	<b>690</b>	<b>689</b>	<b>701</b>	<b>+237</b>	<b>+51.0%</b>	<b>+11</b>	<b>+1.6%</b>	<b>+12</b>	<b>909</b>





# Employment Report by CHO Operations OCT 2023

CHO 3 OCT 2023

CHO Operations OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>192</b>	<b>208</b>	<b>205</b>	<b>+205</b>		<b>+13</b>	<b>+6.7%</b>	<b>-3</b>	<b>215</b>
Nurse/ Midwife Manager		1	1	2	+2		+1	+98.0%	+1	2
Nurse/ Midwife Specialist & AN/MP		3	3	3	+3		0	-5.8%	-1	3
Post-registration Nurse/ Midwife Student		1	0				-1	-100.0%	0	
Nursing/ Midwifery Student		1	0				-1	-100.0%	0	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>+5</b>		<b>0</b>	<b>-3.8%</b>	<b>0</b>	<b>5</b>
Therapy Professions			1	1	+1		+1		+0	1
Pharmacy		1	0	1	+1		+0	+16.4%	+1	1
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		6	9	9	+9		+3	+54.2%	+0	9
H&SC, Other			1						-1	
<b>Health &amp; Social Care Professionals</b>		<b>7</b>	<b>12</b>	<b>11</b>	<b>+11</b>		<b>+4</b>	<b>+56.9%</b>	<b>0</b>	<b>12</b>
Management (VIII & above)		18	20	19	+19		+0	+0.8%	-1	19
Administrative/ Supervisory (V to VII)		71	80	81	+81		+9	+13.3%	+1	85
Clerical (III & IV)		50	52	52	+52		+2	+4.4%	+0	56
<b>Management &amp; Administrative</b>		<b>140</b>	<b>152</b>	<b>151</b>	<b>+151</b>		<b>+12</b>	<b>+8.4%</b>	<b>0</b>	<b>160</b>
Maintenance/ Technical		36	37	36	+36		+0	+0.1%	-1	36
<b>General Support</b>		<b>36</b>	<b>37</b>	<b>36</b>	<b>+36</b>		<b>+0</b>	<b>+0.1%</b>	<b>-1</b>	<b>36</b>
Health Care Assistants		3	2	2	+2		-1	-29.6%	+0	2
Care, other		2	1				-2	-100.0%	-1	
<b>Patient &amp; Client Care</b>		<b>5</b>	<b>3</b>	<b>2</b>	<b>+2</b>		<b>-3</b>	<b>-58.5%</b>	<b>-1</b>	<b>2</b>

# Employment Report by Care Group (HSE Only) OCT 2023

CHO 3 OCT 2023

## Community Health & Wellbeing

Community Health & Wellbeing HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>38</b>	<b>43</b>	<b>42</b>	<b>+42</b>		<b>+4</b>	<b>+9.7%</b>	<b>-1</b>	<b>46</b>
Nurse/ Midwife Manager		1	1	1	+1		0	-21.2%	+0	1
Public Health Nurse		1	1				-1	-100.0%	-1	
<b>Nursing &amp; Midwifery</b>		<b>2</b>	<b>2</b>	<b>1</b>	<b>+1</b>		<b>-1</b>	<b>-60.6%</b>	<b>-1</b>	<b>1</b>
Therapy Professions		2	2	2	+2		+0	+1.2%	+0	2
H&SC, Other		3	3	3	+3		+0	+1.0%	+0	3
<b>Health &amp; Social Care Professionals</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>+5</b>		<b>+0</b>	<b>+1.1%</b>	<b>+0</b>	<b>5</b>
Management (VIII & above)		2	3	2	+2		0	-4.5%	-1	2
Administrative/ Supervisory (V to VII)		8	8	8	+8		-1	-7.2%	0	8
Clerical (III & IV)		4	7	7	+7		+3	+69.3%	0	8
<b>Management &amp; Administrative</b>		<b>14</b>	<b>18</b>	<b>17</b>	<b>+17</b>		<b>+2</b>	<b>+15.0%</b>	<b>-1</b>	<b>18</b>
Care, other		17	19	20	+20		+3	+15.7%	+1	22
<b>Patient &amp; Client Care</b>		<b>17</b>	<b>19</b>	<b>20</b>	<b>+20</b>		<b>+3</b>	<b>+15.7%</b>	<b>+1</b>	<b>22</b>



## Mental Health

Mental Health HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>795</b>	<b>814</b>	<b>817</b>	<b>822</b>	<b>+26</b>	<b>+3.3%</b>	<b>+7</b>	<b>+0.9%</b>	<b>+4</b>	<b>899</b>
Consultants	23	29	31	31	+7	+31.5%	+2	+5.6%	0	34
Registrars	18	15	23	23	+5	+27.7%	+8	+50.1%	0	23
SHO/ Interns	19	33	16	16	-3	-15.6%	-17	-52.1%	+0	16
<b>Medical &amp; Dental</b>	<b>60</b>	<b>78</b>	<b>70</b>	<b>70</b>	<b>+9</b>	<b>+15.5%</b>	<b>-8</b>	<b>-10.4%</b>	<b>0</b>	<b>73</b>
Nurse/ Midwife Manager	88	87	85	88	0	-0.2%	+1	+0.7%	+3	92
Nurse/ Midwife Specialist & AN/MP	39	44	49	50	+11	+28.0%	+6	+12.8%	+2	54
Staff Nurse/ Staff Midwife	245	243	231	226	-19	-7.9%	-17	-7.0%	-5	250
Pre-registration Nurse/ Midwife Intern	9	4	17	4	-5	-52.0%	0	-0.2%	-13	7
Nursing/ Midwifery Student	9	4	17	4	-5	-52.0%	0	-0.2%	-13	7
Nursing/ Midwifery other		1	1	1	+1		+0	+0.0%	0	1
<b>Nursing &amp; Midwifery</b>	<b>381</b>	<b>380</b>	<b>382</b>	<b>369</b>	<b>-12</b>	<b>-3.2%</b>	<b>-11</b>	<b>-2.8%</b>	<b>-13</b>	<b>404</b>
Therapy Professions	26	30	31	31	+4	+16.4%	+0	+1.2%	0	34
Social Care	3	2	1	1	-2	-65.2%	-1	-44.8%	+0	1
Pharmacy	3	3	3	3	0	-1.8%	0	-2.5%	+0	3
Psychologists	92	93	90	102	+10	+10.5%	+9	+9.2%	+12	112
Social Workers	25	28	25	25	0	-0.2%	-3	-9.6%	+0	27
H&SC, Other	10	10	11	11	+2	+16.7%	+2	+16.0%	0	12
<b>Health &amp; Social Care Professionals</b>	<b>159</b>	<b>166</b>	<b>161</b>	<b>173</b>	<b>+14</b>	<b>+8.6%</b>	<b>+7</b>	<b>+4.2%</b>	<b>+12</b>	<b>189</b>
Management (VIII & above)	2	4	4	4	+2	+103.0%	+0	+1.3%	+0	4
Administrative/ Supervisory (V to VII)	17	16	18	18	+1	+5.3%	+2	+10.2%	0	18
Clerical (III & IV)	56	50	59	61	+5	+8.7%	+10	+20.9%	+2	67
<b>Management &amp; Administrative</b>	<b>75</b>	<b>70</b>	<b>80</b>	<b>82</b>	<b>+8</b>	<b>+10.4%</b>	<b>+12</b>	<b>+17.3%</b>	<b>+2</b>	<b>89</b>
Support	32	30	31	31	-1	-3.8%	+1	+3.3%	+0	35
Maintenance/ Technical	11	7	7	8	-4	-31.8%	+1	+8.2%	+1	9
<b>General Support</b>	<b>43</b>	<b>37</b>	<b>38</b>	<b>39</b>	<b>-5</b>	<b>-10.9%</b>	<b>+2</b>	<b>+4.2%</b>	<b>+1</b>	<b>44</b>
Health Care Assistants	75	82	83	87	+12	+15.4%	+5	+6.6%	+4	97
Care, other	2	2	2	2	+1	+47.3%	+0	+0.8%	+0	3
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>84</b>	<b>86</b>	<b>89</b>	<b>+12</b>	<b>+16.1%</b>	<b>+5</b>	<b>+6.4%</b>	<b>+4</b>	<b>100</b>

## Primary Care

Primary Care HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>764</b>	<b>772</b>	<b>851</b>	<b>876</b>	<b>+112</b>	<b>+14.7%</b>	<b>+104</b>	<b>+13.5%</b>	<b>+24</b>	<b>1,027</b>
Consultants	2	1	1	2	0	-8.5%	+1	+38.6%	+1	3
Registrars	24	29	32	32	+8	+35.4%	+3	+9.1%	+0	32
SHO/ Interns	6				-6	-100.0%				
Medical/ Dental, other	52	45	45	46	-6	-10.8%	+1	+2.1%	+1	61
<b>Medical &amp; Dental</b>	<b>84</b>	<b>76</b>	<b>78</b>	<b>80</b>	<b>-3</b>	<b>-4.1%</b>	<b>+4</b>	<b>+5.5%</b>	<b>+2</b>	<b>96</b>
Nurse/ Midwife Manager	19	23	24	26	+7	+36.3%	+2	+10.6%	+2	29
Nurse/ Midwife Specialist & AN/MP	2	7	14	14	+12	+602.5%	+7	+103.6%	0	16
Staff Nurse/ Staff Midwife	56	75	77	76	+20	+36.2%	+1	+1.0%	-1	99
Public Health Nurse	126	125	125	127	+0	+0.2%	+2	+1.3%	+2	154
Post-registration Nurse/ Midwife Student		6	10	15	+15		+9	+152.5%	+5	15
Nursing/ Midwifery Student		6	10	15	+15		+9	+152.5%	+5	15
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>236</b>	<b>251</b>	<b>257</b>	<b>+54</b>	<b>+26.7%</b>	<b>+21</b>	<b>+8.9%</b>	<b>+7</b>	<b>313</b>
Therapy Professions	86	162	187	188	+103	+119.4%	+27	+16.7%	+1	214
Health Science/ Diagnostics	5	5	5	5	+0	+3.6%	+0	+9.1%	0	5
Social Care	1				-1	-100.0%				
Pharmacy	1	1	2	2	+1	+100.0%	+1	+102.0%	+0	3
Psychologists	15	14	22	32	+16	+103.9%	+18	+125.5%	+10	33
Social Workers	11	12	12	11	+1	+7.9%	-1	-8.9%	0	14
H&SC, Other	11	12	12	12	+1	+12.2%	+0	+0.7%	0	15
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>205</b>	<b>240</b>	<b>250</b>	<b>+121</b>	<b>+93.5%</b>	<b>+45</b>	<b>+21.8%</b>	<b>+10</b>	<b>284</b>
Management (VIII & above)	23	10	9	10	-13	-57.2%	+0	+3.2%	+1	11
Administrative/ Supervisory (V to VII)	54	28	30	30	-24	-44.5%	+2	+6.6%	+0	32
Clerical (III & IV)	156	127	154	156	+0	+0.0%	+29	+22.9%	+2	177
<b>Management &amp; Administrative</b>	<b>234</b>	<b>165</b>	<b>193</b>	<b>196</b>	<b>-38</b>	<b>-16.1%</b>	<b>+31</b>	<b>+19.0%</b>	<b>+4</b>	<b>220</b>
Support	13	12	11	10	-3	-23.9%	-2	-17.7%	-1	23
Maintenance/ Technical	30				-30	-100.0%				
<b>General Support</b>	<b>43</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>-33</b>	<b>-76.6%</b>	<b>-2</b>	<b>-17.7%</b>	<b>-1</b>	<b>23</b>
Health Care Assistants	21	26	28	28	+7	+35.5%	+3	+10.6%	+0	31
Home Help	1				-1	-100.0%				
Care, other	49	51	51	54	+4	+8.7%	+3	+4.9%	+3	60
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>77</b>	<b>79</b>	<b>82</b>	<b>+11</b>	<b>+15.5%</b>	<b>+5</b>	<b>+6.8%</b>	<b>+3</b>	<b>91</b>

## Disabilities

Disabilities HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>122</b>	<b>120</b>	<b>129</b>	<b>136</b>	<b>+13</b>	<b>+10.9%</b>	<b>+16</b>	<b>+13.3%</b>	<b>+6</b>	<b>150</b>
Therapy Professions	46	14	18	19	-27	-57.9%	+5	+35.0%	+1	22
Health Science/ Diagnostics		4	4	4	+4		+0	+1.0%	+0	4
Social Care	1	2	1	1	+0	+0.0%	-1	-49.5%	+0	1
Psychologists	3	4	4	5	+1	+42.1%	+0	+10.0%	+1	6
Social Workers	2	3	2	2	+0	+0.0%	-1	-26.5%	+0	2
H&SC, Other	2	1	1	0	-1	-70.9%	-1	-68.3%	-1	1
<b>Health &amp; Social Care Professionals</b>	<b>54</b>	<b>29</b>	<b>30</b>	<b>32</b>	<b>-22</b>	<b>-41.2%</b>	<b>+3</b>	<b>+9.9%</b>	<b>+2</b>	<b>36</b>
Management (VIII & above)	1	5	5	5	+4	+395.0%	+0	+0.0%	+0	5
Administrative/ Supervisory (V to VII)	13	23	24	25	+11	+85.2%	+1	+5.0%	+0	26
Clerical (III & IV)	20	21	21	22	+2	+10.1%	+2	+9.5%	+1	24
<b>Management &amp; Administrative</b>	<b>35</b>	<b>49</b>	<b>51</b>	<b>52</b>	<b>+17</b>	<b>+49.9%</b>	<b>+3</b>	<b>+6.4%</b>	<b>+2</b>	<b>55</b>
Support				0	+0		+0		+0	1
Maintenance/ Technical	2	7	10	10	+8	+398.0%	+3	+43.7%	0	10
<b>General Support</b>	<b>2</b>	<b>7</b>	<b>10</b>	<b>10</b>	<b>+8</b>	<b>+420.5%</b>	<b>+3</b>	<b>+50.2%</b>	<b>+0</b>	<b>11</b>
Health Care Assistants	5	5	6	6	+1	+24.8%	+2	+33.0%	+0	7
Care, other	27	30	33	35	+9	+32.0%	+5	+16.2%	+3	41
<b>Patient &amp; Client Care</b>	<b>32</b>	<b>35</b>	<b>39</b>	<b>41</b>	<b>+10</b>	<b>+30.9%</b>	<b>+6</b>	<b>+18.4%</b>	<b>+3</b>	<b>48</b>

## Older People

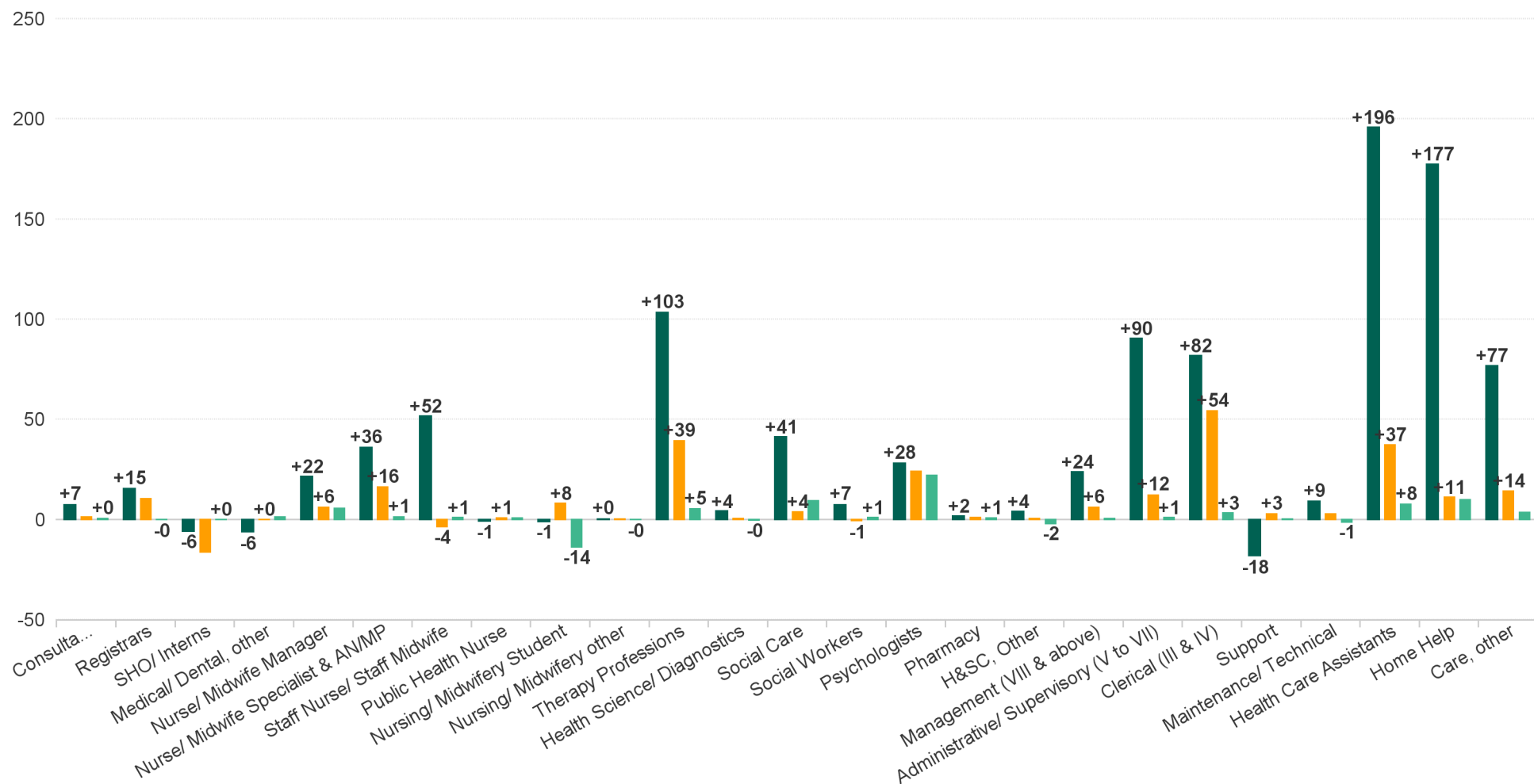
Older People HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>974</b>	<b>1,264</b>	<b>1,289</b>	<b>1,308</b>	<b>+334</b>	<b>+34.3%</b>	<b>+44</b>	<b>+3.5%</b>	<b>+19</b>	<b>1,579</b>
Consultants	1	3	2	2	+1	+100.0%	-1	-33.3%	+0	2
Registrars		2	2	2	+2		+0	+0.5%	+0	2
SHO/ Interns		2	3	3	+3		+1	+51.5%	+0	3
Medical/ Dental, other	5	6	5	5	+0	+0.0%	-1	-16.0%	+0	5
<b>Medical &amp; Dental</b>	<b>6</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>+6</b>	<b>+100.0%</b>	<b>-1</b>	<b>-7.1%</b>	<b>+0</b>	<b>12</b>
Nurse/ Midwife Manager	64	68	72	73	+10	+15.0%	+5	+7.3%	+1	77
Nurse/ Midwife Specialist & AN/MP	2	11	10	11	+9	+505.0%	+0	+3.8%	+1	12
Staff Nurse/ Staff Midwife	239	266	277	281	+42	+17.7%	+15	+5.5%	+4	314
Public Health Nurse	1				-1	-100.0%				
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>345</b>	<b>360</b>	<b>365</b>	<b>+60</b>	<b>+19.6%</b>	<b>+20</b>	<b>+5.8%</b>	<b>+6</b>	<b>403</b>
Therapy Professions	28	44	44	47	+19	+69.5%	+3	+6.8%	+3	52
Health Science/ Diagnostics	1	1	1	1	0	-1.4%	+0	+1.4%	+0	2
Pharmacy	1	1	1	1	+0	+0.0%	+0	+1.0%	+0	1
Psychologists		1	1	1	+1		0	-2.5%	0	1
Social Workers	7	2	3	3	-4	-57.3%	+1	+51.5%	+0	3
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>48</b>	<b>50</b>	<b>52</b>	<b>+16</b>	<b>+43.9%</b>	<b>+4</b>	<b>+8.3%</b>	<b>+3</b>	<b>59</b>
Management (VIII & above)	6	10	10	10	+5	+81.8%	+1	+8.0%	+0	11
Administrative/ Supervisory (V to VII)	21	27	26	26	+6	+28.7%	0	-0.9%	+0	28
Clerical (III & IV)	50	63	68	66	+17	+33.6%	+3	+5.4%	-1	76
<b>Management &amp; Administrative</b>	<b>76</b>	<b>99</b>	<b>104</b>	<b>103</b>	<b>+27</b>	<b>+35.9%</b>	<b>+4</b>	<b>+3.9%</b>	<b>-1</b>	<b>115</b>
Support	64	46	51	52	-12	-19.0%	+7	+14.3%	+1	58
Maintenance/ Technical	22	23	23	22	0	-0.4%	-1	-3.5%	-1	23
<b>General Support</b>	<b>86</b>	<b>68</b>	<b>74</b>	<b>74</b>	<b>-12</b>	<b>-14.2%</b>	<b>+6</b>	<b>+8.4%</b>	<b>0</b>	<b>81</b>
Health Care Assistants	279	331	322	325	+46	+16.5%	-5	-1.6%	+3	370
Home Help	175	342	343	353	+178	+101.6%	+11	+3.3%	+10	515
Care, other	10	17	23	22	+13	+129.1%	+5	+30.8%	-1	24
<b>Patient &amp; Client Care</b>	<b>464</b>	<b>690</b>	<b>689</b>	<b>701</b>	<b>+237</b>	<b>+51.0%</b>	<b>+11</b>	<b>+1.6%</b>	<b>+12</b>	<b>909</b>

## CHO Operations

CHO Operations HSE Only OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>		<b>192</b>	<b>208</b>	<b>205</b>	<b>+205</b>		<b>+13</b>	<b>+6.7%</b>	<b>-3</b>	<b>215</b>
Nurse/ Midwife Manager		1	1	2	+2		+1	+98.0%	+1	2
Nurse/ Midwife Specialist & AN/MP		3	3	3	+3		0	-5.8%	-1	3
Post-registration Nurse/ Midwife Student		1	0				-1	-100.0%	0	
Nursing/ Midwifery Student		1	0				-1	-100.0%	0	
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>+5</b>		<b>0</b>	<b>-3.8%</b>	<b>0</b>	<b>5</b>
Therapy Professions			1	1	+1		+1		+0	1
Pharmacy		1	0	1	+1		+0	+16.4%	+1	1
Psychologists		1	1	1	+1		+0	+1.0%	+0	1
Social Workers		6	9	9	+9		+3	+54.2%	+0	9
H&SC, Other			1						-1	
<b>Health &amp; Social Care Professionals</b>		<b>7</b>	<b>12</b>	<b>11</b>	<b>+11</b>		<b>+4</b>	<b>+56.9%</b>	<b>0</b>	<b>12</b>
Management (VIII & above)		18	20	19	+19		+0	+0.8%	-1	19
Administrative/ Supervisory (V to VII)		71	80	81	+81		+9	+13.3%	+1	85
Clerical (III & IV)		50	52	52	+52		+2	+4.4%	+0	56
<b>Management &amp; Administrative</b>		<b>140</b>	<b>152</b>	<b>151</b>	<b>+151</b>		<b>+12</b>	<b>+8.4%</b>	<b>0</b>	<b>160</b>
Maintenance/ Technical		36	37	36	+36		+0	+0.1%	-1	36
<b>General Support</b>		<b>36</b>	<b>37</b>	<b>36</b>	<b>+36</b>		<b>+0</b>	<b>+0.1%</b>	<b>-1</b>	<b>36</b>
Health Care Assistants		3	2	2	+2		-1	-29.6%	+0	2
Care, other		2	1				-2	-100.0%	-1	
<b>Patient &amp; Client Care</b>		<b>5</b>	<b>3</b>	<b>2</b>	<b>+2</b>		<b>-3</b>	<b>-58.5%</b>	<b>-1</b>	<b>2</b>

## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since SEP 2023





# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 3 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,301</b>	<b>6,220</b>	<b>1:0.9</b>	<b>14.65%</b>	<b>85.35%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.91%</b>	<b>12.43%</b>	<b>74.49%</b>	<b>60.05%</b>	<b>39.95%</b>	<b>73.22%</b>	<b>57.79%</b>
Consultant Medicine	3	3	1:1	33.33%	66.67%	1:1	1:1	100.00%	33.33%	66.67%	100.00%		100.00%	100.00%
Consultant Paediatrics	2	2	1:0.8	50.00%	50.00%	1:0.5	1:1	50.00%		50.00%	100.00%		100.00%	100.00%
Consultant Psychiatry	30	34	1:0.9	41.18%	58.82%	1:0.9	1:0.9	64.71%	32.35%	32.35%	67.65%	32.35%	78.57%	60.00%
Consultant Surgery	0	1	1:0.3		100.00%	1:	1:0.3	100.00%		100.00%		100.00%		
<b>Consultants</b>	<b>35</b>	<b>40</b>	<b>1:0.9</b>	<b>40.00%</b>	<b>60.00%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>67.50%</b>	<b>30.00%</b>	<b>37.50%</b>	<b>70.00%</b>	<b>30.00%</b>	<b>81.25%</b>	<b>62.50%</b>
Dentists	25	29	1:0.9	17.24%	82.76%	1:1	1:0.8	89.66%	13.79%	75.86%	55.17%	44.83%	80.00%	50.00%
Other Medical	27	38	1:0.7	34.21%	65.79%	1:0.7	1:0.7	78.95%	23.68%	55.26%	55.26%	44.74%	61.54%	52.00%
<b>Medical/ Dental, other</b>	<b>52</b>	<b>67</b>	<b>1:0.8</b>	<b>26.87%</b>	<b>73.13%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>83.58%</b>	<b>19.40%</b>	<b>64.18%</b>	<b>55.22%</b>	<b>44.78%</b>	<b>66.67%</b>	<b>51.02%</b>
Registrar	50	50	1:1	34.00%	66.00%	1:1	1:1	2.00%	2.00%		100.00%		100.00%	100.00%
Senior Registrar	4	4	1:1	75.00%	25.00%	1:1	1:1				100.00%		100.00%	100.00%
Specialist Registrar	3	3	1:1	33.33%	66.67%	1:1	1:1				66.67%	33.33%	100.00%	50.00%
<b>Registrars</b>	<b>57</b>	<b>57</b>	<b>1:1</b>	<b>36.84%</b>	<b>63.16%</b>	<b>1:1</b>	<b>1:1</b>	<b>1.75%</b>	<b>1.75%</b>		<b>98.25%</b>	<b>1.75%</b>	<b>100.00%</b>	<b>97.22%</b>
Senior House Officer	19	19	1:1	26.32%	73.68%	1:1	1:1				100.00%		100.00%	100.00%
<b>SHO/ Interns</b>	<b>19</b>	<b>19</b>	<b>1:1</b>	<b>26.32%</b>	<b>73.68%</b>	<b>1:1</b>	<b>1:1</b>				<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
<b>Medical &amp; Dental</b>	<b>163</b>	<b>183</b>	<b>1:0.9</b>	<b>32.79%</b>	<b>67.21%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>45.90%</b>	<b>14.21%</b>	<b>31.69%</b>	<b>76.50%</b>	<b>23.50%</b>	<b>85.00%</b>	<b>72.36%</b>
Clinical Nurse/ Midwife Manager 1	64	67	1:1	11.94%	88.06%	1:1	1:0.9	95.52%	11.94%	83.58%	83.58%	16.42%	100.00%	81.36%
Clinical Nurse/ Midwife Manager 2	132	137	1:1	17.52%	82.48%	1:1	1:1	96.35%	17.52%	78.83%	94.89%	5.11%	100.00%	93.81%
Clinical Nurse/ Midwife Manager 3	11	11	1:1	9.09%	90.91%	1:1	1:1	81.82%	9.09%	72.73%	81.82%	18.18%	100.00%	80.00%
Director Nursing/Midwifery, Assistant	50	55	1:0.9	7.27%	92.73%	1:1	1:0.9	96.36%	7.27%	89.09%	83.64%	16.36%	100.00%	82.35%
Director of Nursing/Midwifery	12	12	1:1	16.67%	83.33%	1:1	1:1	91.67%	16.67%	75.00%	91.67%	8.33%	50.00%	100.00%
<b>Nurse/ Midwife Manager</b>	<b>268</b>	<b>282</b>	<b>1:1</b>	<b>13.83%</b>	<b>86.17%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>95.39%</b>	<b>13.83%</b>	<b>81.56%</b>	<b>89.36%</b>	<b>10.64%</b>	<b>97.44%</b>	<b>88.07%</b>
Advanced Nurse/ Midwife Practitioner	9	9	1:1		100.00%	1:	1:1	100.00%		100.00%	88.89%	11.11%		88.89%
Adv. Nurse/ Midwife, Candidate	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Specialist	76	84	1:0.9	13.10%	86.90%	1:1	1:0.9	97.62%	13.10%	84.52%	84.52%	15.48%	90.91%	83.56%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>92</b>	<b>100</b>	<b>1:0.9</b>	<b>12.00%</b>	<b>88.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>98.00%</b>	<b>12.00%</b>	<b>86.00%</b>	<b>86.00%</b>	<b>14.00%</b>	<b>91.67%</b>	<b>85.23%</b>
Nursing Education/Clinical	4	4	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1:1</b>		<b>100.00%</b>	<b>1:</b>	<b>1:1</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>			<b>100.00%</b>
Post-registration Nurse/ Midwife Student	15	15	1:1		100.00%	1:	1:1	60.00%		60.00%	93.33%	6.67%		93.33%
Pre-registration Nurse/ Midwife Intern	4	7	1:0.6	28.57%	71.43%	1:0.6	1:0.6				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>19</b>	<b>22</b>	<b>1:0.9</b>	<b>9.09%</b>	<b>90.91%</b>	<b>1:0.6</b>	<b>1:0.9</b>	<b>40.91%</b>		<b>40.91%</b>	<b>95.45%</b>	<b>4.55%</b>	<b>100.00%</b>	<b>95.00%</b>
Public Health Nurse	127	154	1:0.8		100.00%	1:	1:0.8	93.51%		93.51%	71.43%	28.57%		71.43%
<b>Public Health Nurse</b>	<b>127</b>	<b>154</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>93.51%</b>		<b>93.51%</b>	<b>71.43%</b>	<b>28.57%</b>		<b>71.43%</b>
Staff Nurse [Intellectual Disability]	194	219	1:0.9	7.76%	92.24%	1:1	1:0.9	97.72%	7.76%	89.95%	55.71%	44.29%	70.59%	54.46%
Staff Nurse [Psychiatric]	221	244	1:0.9	20.49%	79.51%	1:0.9	1:0.9	95.90%	18.85%	77.05%	85.66%	14.34%	86.00%	85.57%
Staff Nurses [General/ Children's]	424	484	1:0.9	7.44%	92.56%	1:1	1:0.9	85.74%	6.20%	79.55%	67.77%	32.23%	83.33%	66.52%
<b>Staff Nurse/ Staff Midwife</b>	<b>839</b>	<b>947</b>	<b>1:0.9</b>	<b>10.88%</b>	<b>89.12%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.13%</b>	<b>9.82%</b>	<b>81.31%</b>	<b>69.59%</b>	<b>30.41%</b>	<b>82.52%</b>	<b>68.01%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,348</b>	<b>1,509</b>	<b>1:0.9</b>	<b>10.34%</b>	<b>89.66%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.92%</b>	<b>9.54%</b>	<b>82.37%</b>	<b>75.02%</b>	<b>24.98%</b>	<b>87.18%</b>	<b>73.61%</b>
Audiology	5	5	1:1		100.00%	1:	1:1	60.00%		60.00%	100.00%			100.00%
Clinical Engineering	4	4	1:1	100.00%		1:1	1:	50.00%	50.00%		75.00%	25.00%	75.00%	
Radiographers	1	1	1:0.5	100.00%		1:0.5	1:	100.00%	100.00%			100.00%		
Vascular Physiologists	0	1	1:0.2		100.00%	1:	1:0.2					100.00%		
<b>Health Science/ Diagnostics</b>	<b>10</b>	<b>11</b>	<b>1:0.9</b>	<b>45.45%</b>	<b>54.55%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>54.55%</b>	<b>27.27%</b>	<b>27.27%</b>	<b>72.73%</b>	<b>27.27%</b>	<b>60.00%</b>	<b>83.33%</b>
Counsellor Therapists	17	18	1:0.9	22.22%	77.78%	1:0.9	1:0.9	100.00%	22.22%	77.78%	77.78%	22.22%	100.00%	71.43%
Dental Hygienists	7	9	1:0.7		100.00%	1:	1:0.7	88.89%		88.89%	22.22%	77.78%		22.22%
Other Health & Social Care	5	7	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	42.86%	57.14%		42.86%
Play Therapists/ Specialists	8	10	1:0.8		100.00%	1:	1:0.8	80.00%		80.00%	40.00%	60.00%		40.00%
<b>H&amp;SC, Other</b>	<b>36</b>	<b>44</b>	<b>1:0.8</b>	<b>9.09%</b>	<b>90.91%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>93.18%</b>	<b>9.09%</b>	<b>84.09%</b>	<b>52.27%</b>	<b>47.73%</b>	<b>100.00%</b>	<b>47.50%</b>
Pharmacists	5	6	1:0.8	66.67%	33.33%	1:0.7	1:0.9	100.00%	66.67%	33.33%	66.67%	33.33%	50.00%	100.00%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	50.00%	50.00%		50.00%
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>1:0.8</b>	<b>50.00%</b>	<b>50.00%</b>	<b>1:0.7</b>	<b>1:0.9</b>	<b>100.00%</b>	<b>50.00%</b>	<b>50.00%</b>	<b>62.50%</b>	<b>37.50%</b>	<b>50.00%</b>	<b>75.00%</b>
<b>Psychologists</b>	<b>152</b>	<b>166</b>	<b>1:0.9</b>	<b>15.06%</b>	<b>84.94%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>36.14%</b>	<b>7.23%</b>	<b>28.92%</b>	<b>93.98%</b>	<b>6.02%</b>	<b>100.00%</b>	<b>92.91%</b>
<b>Social Care</b>	<b>286</b>	<b>339</b>	<b>1:0.8</b>	<b>7.96%</b>	<b>92.04%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>81.42%</b>	<b>5.90%</b>	<b>75.52%</b>	<b>30.68%</b>	<b>69.32%</b>	<b>29.63%</b>	<b>30.77%</b>
<b>Social Workers</b>	<b>67</b>	<b>74</b>	<b>1:0.9</b>	<b>12.16%</b>	<b>87.84%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.30%</b>	<b>10.81%</b>	<b>86.49%</b>	<b>82.43%</b>	<b>17.57%</b>	<b>88.89%</b>	<b>81.54%</b>
Dietitians	20	23	1:0.9	4.35%	95.65%	1:0.8	1:0.9	100.00%	4.35%	95.65%	82.61%	17.39%	100.00%	81.82%



OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,301</b>	<b>6,220</b>	<b>1:0.9</b>	<b>14.65%</b>	<b>85.35%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.91%</b>	<b>12.43%</b>	<b>74.49%</b>	<b>60.05%</b>	<b>39.95%</b>	<b>73.22%</b>	<b>57.79%</b>
Occupational Therapists	116	128	1:0.9	5.47%	94.53%	1:1	1:0.9	96.88%	5.47%	91.41%	84.38%	15.63%	100.00%	83.47%
Orthoptists	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Physiotherapists	92	103	1:0.9	16.50%	83.50%	1:0.9	1:0.9	96.12%	16.50%	79.61%	74.76%	25.24%	94.12%	70.93%
Podiatrists & Chiropodists	7	8	1:0.9	12.50%	87.50%	1:0.8	1:1	75.00%		75.00%	87.50%	12.50%	100.00%	85.71%
Speech & Language Therapists	80	93	1:0.9	2.15%	97.85%	1:0.8	1:0.9	91.40%	2.15%	89.25%	67.74%	32.26%	50.00%	68.13%
<b>Therapy Professions</b>	<b>317</b>	<b>356</b>	<b>1:0.9</b>	<b>7.87%</b>	<b>92.13%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>94.94%</b>	<b>7.58%</b>	<b>87.36%</b>	<b>77.25%</b>	<b>22.75%</b>	<b>92.86%</b>	<b>75.91%</b>
<b>Health &amp; Social Care Professionals</b>	<b>874</b>	<b>998</b>	<b>1:0.9</b>	<b>10.22%</b>	<b>89.78%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>80.26%</b>	<b>7.82%</b>	<b>72.44%</b>	<b>63.33%</b>	<b>36.67%</b>	<b>74.51%</b>	<b>62.05%</b>
Middle Management (V-VII)	218	228	1:1	14.91%	85.09%	1:1	1:0.9	95.18%	12.72%	82.46%	91.67%	8.33%	97.06%	90.72%
Other Administrative	5	5	1:1	20.00%	80.00%	1:1	1:1	80.00%		80.00%	100.00%		100.00%	100.00%
<b>Administrative/ Supervisory (V to VII)</b>	<b>223</b>	<b>233</b>	<b>1:1</b>	<b>15.02%</b>	<b>84.98%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.85%</b>	<b>12.45%</b>	<b>82.40%</b>	<b>91.85%</b>	<b>8.15%</b>	<b>97.14%</b>	<b>90.91%</b>
General Administrative (III & IV)	402	450	1:0.9	8.00%	92.00%	1:1	1:0.9	91.11%	6.89%	84.22%	76.67%	23.33%	100.00%	74.64%
<b>Clerical (III &amp; IV)</b>	<b>402</b>	<b>450</b>	<b>1:0.9</b>	<b>8.00%</b>	<b>92.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.11%</b>	<b>6.89%</b>	<b>84.22%</b>	<b>76.67%</b>	<b>23.33%</b>	<b>100.00%</b>	<b>74.64%</b>
Executive Management	15	15	1:1	20.00%	80.00%	1:1	1:1	100.00%	20.00%	80.00%	100.00%		100.00%	100.00%
Senior Management (VIII & GM)	47	49	1:1	16.33%	83.67%	1:1	1:0.9	87.76%	12.24%	75.51%	91.84%	8.16%	100.00%	90.24%
<b>Management (VIII &amp; above)</b>	<b>62</b>	<b>64</b>	<b>1:1</b>	<b>17.19%</b>	<b>82.81%</b>	<b>1:1</b>	<b>1:1</b>	<b>90.63%</b>	<b>14.06%</b>	<b>76.56%</b>	<b>93.75%</b>	<b>6.25%</b>	<b>100.00%</b>	<b>92.45%</b>
<b>Management &amp; Administrative</b>	<b>687</b>	<b>747</b>	<b>1:0.9</b>	<b>10.98%</b>	<b>89.02%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.24%</b>	<b>9.24%</b>	<b>83.00%</b>	<b>82.86%</b>	<b>17.14%</b>	<b>98.78%</b>	<b>80.90%</b>
Maintenance	85	89	1:0.9	100.00%		1:0.9	1:	94.38%	94.38%		96.63%	3.37%	96.63%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>Maintenance/ Technical</b>	<b>87</b>	<b>91</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>94.51%</b>	<b>94.51%</b>		<b>96.70%</b>	<b>3.30%</b>	<b>96.70%</b>	
Catering	32	35	1:0.9	37.14%	62.86%	1:1	1:0.9	97.14%	37.14%	60.00%	85.71%	14.29%	92.31%	81.82%
Household Services	73	82	1:0.9	12.20%	87.80%	1:0.8	1:0.9	95.12%	10.98%	84.15%	68.29%	31.71%	60.00%	69.44%
Other Support	33	50	1:0.7	38.00%	62.00%	1:0.8	1:0.6	74.00%	34.00%	40.00%	68.00%	32.00%	73.68%	64.52%
Portering	6	7	1:0.9	100.00%		1:0.9	1:	100.00%	100.00%		100.00%		100.00%	
<b>Support</b>	<b>145</b>	<b>174</b>	<b>1:0.8</b>	<b>28.16%</b>	<b>71.84%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.66%</b>	<b>26.44%</b>	<b>63.22%</b>	<b>72.99%</b>	<b>27.01%</b>	<b>79.59%</b>	<b>70.40%</b>
<b>General Support</b>	<b>231</b>	<b>265</b>	<b>1:0.9</b>	<b>52.83%</b>	<b>47.17%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.32%</b>	<b>49.81%</b>	<b>41.51%</b>	<b>81.13%</b>	<b>18.87%</b>	<b>90.71%</b>	<b>70.40%</b>
Home Care Services	31	34	1:0.9	8.82%	91.18%	1:1	1:0.9	85.29%	2.94%	82.35%	73.53%	26.47%	66.67%	74.19%
Other Care Grades	106	119	1:0.9	6.72%	93.28%	1:0.9	1:0.9	92.44%	6.72%	85.71%	69.75%	30.25%	87.50%	68.47%
Pastoral Care	0	1	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Workshop Services	173	201	1:0.9	19.90%	80.10%	1:0.8	1:0.9	88.06%	18.91%	69.15%	71.14%	28.86%	80.00%	68.94%
<b>Care, other</b>	<b>311</b>	<b>355</b>	<b>1:0.9</b>	<b>14.37%</b>	<b>85.63%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>89.30%</b>	<b>13.24%</b>	<b>76.06%</b>	<b>70.70%</b>	<b>29.30%</b>	<b>80.39%</b>	<b>69.08%</b>
Attendant/ Aide	371	427	1:0.9	26.70%	73.30%	1:0.9	1:0.9	91.33%	23.65%	67.68%	65.11%	34.89%	85.09%	57.83%
Health Care Assistant/ Care Assistant	932	1,187	1:0.8	14.91%	85.09%	1:0.8	1:0.8	81.63%	12.55%	69.08%	22.49%	77.51%	22.03%	22.57%
Health & Social Care Assistants	32	34	1:0.9	11.76%	88.24%	1:1	1:0.9	64.71%	8.82%	55.88%	85.29%	14.71%	75.00%	86.67%
<b>Health Care Assistants</b>	<b>1,335</b>	<b>1,648</b>	<b>1:0.8</b>	<b>17.90%</b>	<b>82.10%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>83.80%</b>	<b>15.35%</b>	<b>68.45%</b>	<b>34.83%</b>	<b>65.17%</b>	<b>47.12%</b>	<b>32.15%</b>
Home Helps	353	515	1:0.7	4.85%	95.15%	1:0.9	1:0.7	98.06%	4.66%	93.40%	33.40%	66.60%	64.00%	31.84%
<b>Home Help</b>	<b>353</b>	<b>515</b>	<b>1:0.7</b>	<b>4.85%</b>	<b>95.15%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>98.06%</b>	<b>4.66%</b>	<b>93.40%</b>	<b>33.40%</b>	<b>66.60%</b>	<b>64.00%</b>	<b>31.84%</b>
<b>Patient &amp; Client Care</b>	<b>1,999</b>	<b>2,518</b>	<b>1:0.8</b>	<b>14.73%</b>	<b>85.27%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.49%</b>	<b>12.87%</b>	<b>74.62%</b>	<b>39.59%</b>	<b>60.41%</b>	<b>52.83%</b>	<b>37.31%</b>

## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

CHO 3 OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>5,301</b>	<b>6,220</b>	<b>1:0.9</b>	<b>14.65%</b>	<b>85.35%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>86.91%</b>	<b>12.43%</b>	<b>74.49%</b>	<b>60.05%</b>	<b>39.95%</b>	<b>73.22%</b>	<b>57.79%</b>
Disabilities	2,049	2,454	1:0.8	13.98%	86.02%	1:0.9	1:0.8	85.45%	11.90%	73.55%	41.28%	58.72%	44.90%	40.69%
Mental Health	822	899	1:0.9	21.02%	78.98%	1:0.9	1:0.9	81.54%	17.35%	64.18%	86.99%	13.01%	91.53%	85.77%
Older People	1,308	1,579	1:0.8	13.36%	86.64%	1:0.9	1:0.8	91.26%	11.78%	79.48%	60.86%	39.14%	88.63%	56.58%
Primary Care	876	1,027	1:0.9	8.37%	91.63%	1:0.9	1:0.9	86.95%	6.43%	80.53%	71.86%	28.14%	83.72%	70.78%
CHO Operations	205	215	1:1	34.42%	65.58%	1:1	1:0.9	93.49%	30.70%	62.79%	93.95%	6.05%	100.00%	90.78%
Community Health & Wellbeing	42	46	1:0.9	17.39%	82.61%	1:0.9	1:0.9	89.13%	15.22%	73.91%	84.78%	15.22%	87.50%	84.21%



## CHO 3 OCT 2023

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,244</b>	<b>5,301</b>	<b>+945</b>	<b>+21.7%</b>	<b>+232</b>	<b>+4.6%</b>	<b>+57</b>	<b>6,220</b>
Consultant Medicine	2	4	3	3	+1	+50.0%	-1	-25.0%	+0	3
Consultant Psychiatry	23	28	30	30	+7	+28.1%	+2	+6.1%	0	34
Consultant Surgery	1	0	0	0	-1	-68.0%	+0	+0.0%	+0	1
Consultant Paediatrics	1	1	1	2	+1	+51.0%	+1	+51.0%	+1	2
<b>Consultants</b>	<b>27</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>+7</b>	<b>+27.1%</b>	<b>+1</b>	<b>+3.6%</b>	<b>+0</b>	<b>40</b>
Registrar	35	39	50	50	+15	+42.4%	+11	+29.3%	0	50
Senior Registrar	5	5	4	4	-1	-20.0%	-1	-19.2%	+0	4
Specialist Registrar	2	3	3	3	+1	+98.0%	0	-0.7%	0	3
<b>Registrars</b>	<b>42</b>	<b>47</b>	<b>57</b>	<b>57</b>	<b>+15</b>	<b>+36.9%</b>	<b>+10</b>	<b>+22.2%</b>	<b>0</b>	<b>57</b>
Senior House Officer	25	35	19	19	-6	-23.9%	-16	-46.2%	+0	19
<b>SHO/ Interns</b>	<b>25</b>	<b>35</b>	<b>19</b>	<b>19</b>	<b>-6</b>	<b>-23.9%</b>	<b>-16</b>	<b>-46.2%</b>	<b>+0</b>	<b>19</b>
Other Medical	31	25	25	27	-4	-13.7%	+2	+6.7%	+2	38
Dentists	27	27	25	25	-2	-6.9%	-2	-6.3%	0	29
<b>Medical/ Dental, other</b>	<b>58</b>	<b>52</b>	<b>51</b>	<b>52</b>	<b>-6</b>	<b>-10.6%</b>	<b>+0</b>	<b>+0.0%</b>	<b>+1</b>	<b>67</b>
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>161</b>	<b>163</b>	<b>+10.6</b>	<b>+7.0%</b>	<b>+19.5</b>	<b>-2.8%</b>	<b>1.65</b>	<b>+183</b>
Director Nursing/Midwifery, Assistant	46	46	48	50	+4	+8.0%	+4	+8.2%	+1	55
Director of Nursing/Midwifery	15	14	12	12	-3	-19.9%	-2	-13.2%	+0	12
Clinical Nurse/ Midwife Manager 1	67	60	63	64	-3	-4.5%	+4	+6.3%	+1	67
Clinical Nurse/ Midwife Manager 2	107	131	128	132	+25	+23.0%	+1	+0.5%	+3	137
Clinical Nurse/ Midwife Manager 3	11	11	11	11	-1	-6.7%	0	-2.8%	0	11
<b>Nurse/ Midwife Manager</b>	<b>246</b>	<b>262</b>	<b>262</b>	<b>268</b>	<b>+22</b>	<b>+8.7%</b>	<b>+6</b>	<b>+2.3%</b>	<b>+6</b>	<b>282</b>
Advanced Nurse/ Midwife Practitioner	1	6	8	9	+8	+758.0%	+3	+54.0%	+1	9
Clinical Nurse/ Midwife Specialist	54	63	76	76	+22	+41.3%	+13	+21.1%	+0	84
Adv. Nurse/ Midwife, Candidate	1	7	7	7	+6	+741.0%	0	-1.3%	+0	7
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>56</b>	<b>75</b>	<b>90</b>	<b>92</b>	<b>+36</b>	<b>+64.6%</b>	<b>+16</b>	<b>+21.4%</b>	<b>+1</b>	<b>100</b>
Staff Nurse [Intellectual Disability]	209	195	191	194	-15	-7.0%	-1	-0.7%	+3	219
Staff Nurse [Psychiatric]	237	237	226	221	-16	-6.9%	-17	-7.0%	-5	244
Staff Nurses [General/ Children's]	341	409	421	424	+83	+24.2%	+15	+3.6%	+3	484
<b>Staff Nurse/ Staff Midwife</b>	<b>787</b>	<b>842</b>	<b>838</b>	<b>839</b>	<b>+52</b>	<b>+6.5%</b>	<b>-4</b>	<b>-0.4%</b>	<b>+1</b>	<b>947</b>
Public Health Nurse	127	126	126	127	-1	-0.6%	+1	+0.5%	+1	154
<b>Public Health Nurse</b>	<b>127</b>	<b>126</b>	<b>126</b>	<b>127</b>	<b>-1</b>	<b>-0.6%</b>	<b>+1</b>	<b>+0.5%</b>	<b>+1</b>	<b>154</b>
Post-registration Nurse/ Midwife Student		7	11	15	+15		+8	+116.5%	+4	15
Pre-registration Nurse/ Midwife Intern	20	4	22	4	-16	-79.0%	0	-0.2%	-18	7
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>11</b>	<b>33</b>	<b>19</b>	<b>-1</b>	<b>-5.6%</b>	<b>+8</b>	<b>+71.8%</b>	<b>-14</b>	<b>22</b>
Nursing Education/Clinical	3	4	4	4	+1	+46.7%	+0	+6.7%	0	4
Other Nursing/ Midwifery	1				-1	-100.0%				
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+7.3%</b>	<b>+0</b>	<b>+6.7%</b>	<b>0</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,320</b>	<b>1,353</b>	<b>1,348</b>	<b>+107.3</b>	<b>+8.6%</b>	<b>+9.8</b>	<b>+2.1%</b>	<b>-5.18</b>	<b>+1,509</b>
Dietitians	3	16	19	20	+18	+627.1%	+5	+28.8%	+2	23
Occupational Therapists	88	98	117	116	+28	+31.9%	+18	+18.5%	-1	128
Orthoptists		1	1	1	+1		+0	+1.0%	+0	1
Physiotherapists	60	79	90	92	+32	+54.0%	+13	+16.9%	+2	103
Podiatrists & Chiropodists	5	7	8	7	+2	+37.7%	0	-0.1%	0	8



Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,244</b>	<b>5,301</b>	<b>+945</b>	<b>+21.7%</b>	<b>+232</b>	<b>+4.6%</b>	<b>+57</b>	<b>6,220</b>
Speech & Language Therapists	58	77	78	80	+22	+38.5%	+3	+4.4%	+2	93
<b>Therapy Professions</b>	<b>214</b>	<b>278</b>	<b>312</b>	<b>317</b>	<b>+103</b>	<b>+48.3%</b>	<b>+39</b>	<b>+14.2%</b>	<b>+5</b>	<b>356</b>
Audiology	5	5	5	5	+0	+3.6%	+0	+9.1%	0	5
Radiographers	1	1	1	1	+0	+6.0%	+0	+1.9%	+0	1
Clinical Engineering		4	4	4	+4		+0	+1.0%	+0	4
Vascular Physiologists	0	0	0	0	0	-19.0%	+0	+0.0%	+0	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>+4</b>	<b>+76.2%</b>	<b>+0</b>	<b>+5.0%</b>	<b>0</b>	<b>11</b>
Social Care	245	282	260	268	+23	+9.5%	-14	-5.1%	+8	320
Other Health & Social Care			16	18	+18		+18		+2	19
<b>Social Care</b>	<b>245</b>	<b>282</b>	<b>277</b>	<b>286</b>	<b>+41</b>	<b>+16.9%</b>	<b>+4</b>	<b>+1.4%</b>	<b>+9</b>	<b>339</b>
Pharmacists	3	4	4	5	+2	+58.3%	+1	+28.4%	+1	6
Pharmacy Technicians	2	2	2	2	+0	+2.8%	+0	+1.1%	+0	2
<b>Pharmacy</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>+2</b>	<b>+37.5%</b>	<b>+1</b>	<b>+19.3%</b>	<b>+1</b>	<b>8</b>
Psychologists	124	128	130	152	+28	+22.8%	+24	+18.9%	+22	166
<b>Psychologists</b>	<b>124</b>	<b>128</b>	<b>130</b>	<b>152</b>	<b>+28</b>	<b>+22.8%</b>	<b>+24</b>	<b>+18.9%</b>	<b>+22</b>	<b>166</b>
Social Workers	59	67	66	67	+7	+12.5%	-1	-0.8%	+1	74
<b>Social Workers</b>	<b>59</b>	<b>67</b>	<b>66</b>	<b>67</b>	<b>+7</b>	<b>+12.5%</b>	<b>-1</b>	<b>-0.8%</b>	<b>+1</b>	<b>74</b>
Counsellor Therapists	13	16	18	17	+4	+35.3%	+1	+9.1%	-1	18
Dental Hygienists	6	7	7	7	+0	+7.2%	-1	-11.4%	0	9
Other Health & Social Care	8	6	5	5	-3	-41.3%	-1	-16.2%	-1	7
Play Therapists/ Specialists	5	7	8	8	+3	+48.6%	+1	+12.2%	+0	10
<b>H&amp;SC, Other</b>	<b>32</b>	<b>36</b>	<b>38</b>	<b>36</b>	<b>+4</b>	<b>+12.2%</b>	<b>+0</b>	<b>+1.3%</b>	<b>-2</b>	<b>44</b>
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>838</b>	<b>874</b>	<b>+190.0</b>	<b>+27.8%</b>	<b>+38.3</b>	<b>+8.5%</b>	<b>35.9</b>	<b>+998</b>
Executive Management	12	15	15	15	+3	+25.4%	+0	+0.9%	+0	15
Senior Management (VIII & GM)	26	41	46	47	+21	+79.6%	+6	+14.8%	+0	49
<b>Management (VIII &amp; above)</b>	<b>38</b>	<b>56</b>	<b>61</b>	<b>62</b>	<b>+24</b>	<b>+62.5%</b>	<b>+6</b>	<b>+11.1%</b>	<b>+0</b>	<b>64</b>
Middle Management (V-VII)	125	205	213	218	+92	+73.8%	+12	+6.0%	+5	228
Other Administrative	7	5	8	5	-2	-28.6%	+0	+0.0%	-3	5
<b>Administrative/ Supervisory (V to VII)</b>	<b>132</b>	<b>210</b>	<b>222</b>	<b>223</b>	<b>+90</b>	<b>+68.4%</b>	<b>+12</b>	<b>+5.8%</b>	<b>+1</b>	<b>233</b>
General Administrative (III & IV)	320	348	399	402	+82	+25.5%	+54	+15.6%	+3	450
<b>Clerical (III &amp; IV)</b>	<b>320</b>	<b>348</b>	<b>399</b>	<b>402</b>	<b>+82</b>	<b>+25.5%</b>	<b>+54</b>	<b>+15.6%</b>	<b>+3</b>	<b>450</b>
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>682</b>	<b>687</b>	<b>+195.9</b>	<b>+39.9%</b>	<b>+44.0</b>	<b>+11.8%</b>	<b>4.67</b>	<b>+747</b>
Catering	31	28	32	32	+1	+4.7%	+5	+16.7%	+0	35
Household Services	82	72	73	73	-10	-11.8%	+1	+1.0%	0	82
Other Support	38	37	34	33	-5	-13.2%	-3	-8.6%	0	50
Portering	11	6	6	6	-5	-42.6%	+1	+8.6%	+0	7
<b>Support</b>	<b>163</b>	<b>142</b>	<b>144</b>	<b>145</b>	<b>-18</b>	<b>-11.1%</b>	<b>+3</b>	<b>+1.9%</b>	<b>+0</b>	<b>174</b>
Maintenance	76	82	86	85	+8	+10.7%	+3	+3.5%	-1	89
Technical Services	1	2	2	2	+1	+100.0%	+0	+0.0%	+0	2
<b>Maintenance/ Technical</b>	<b>77</b>	<b>84</b>	<b>88</b>	<b>87</b>	<b>+9</b>	<b>+11.9%</b>	<b>+3</b>	<b>+3.4%</b>	<b>-1</b>	<b>91</b>
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>232</b>	<b>231</b>	<b>-8.9</b>	<b>-3.7%</b>	<b>-21.1</b>	<b>+2.5%</b>	<b>-1.07</b>	<b>+265</b>
Attendant/ Aide	432	391	374	371	-61	-14.1%	-20	-5.0%	-3	427
Health & Social Care Assistants	9	18	31	32	+23	+256.7%	+14	+79.7%	+2	34
Health Care Assistant/ Care Assistant	698	890	923	932	+234	+33.4%	+42	+4.8%	+9	1,187
<b>Health Care Assistants</b>	<b>1,140</b>	<b>1,298</b>	<b>1,328</b>	<b>1,335</b>	<b>+196</b>	<b>+17.2%</b>	<b>+37</b>	<b>+2.9%</b>	<b>+8</b>	<b>1,648</b>
Home Helps	176	342	343	353	+177	+100.8%	+11	+3.3%	+10	515
<b>Home Help</b>	<b>176</b>	<b>342</b>	<b>343</b>	<b>353</b>	<b>+177</b>	<b>+100.8%</b>	<b>+11</b>	<b>+3.3%</b>	<b>+10</b>	<b>515</b>

Employment by Grade Group OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,244</b>	<b>5,301</b>	<b>+945</b>	<b>+21.7%</b>	<b>+232</b>	<b>+4.6%</b>	<b>+57</b>	<b>6,220</b>
Home Care Services	13	25	32	31	+17	+129.6%	+6	+24.2%	-1	34
Other Care Grades	70	103	104	106	+36	+52.0%	+3	+2.4%	+2	119
Pastoral Care	1	0	0	0	0	-6.0%	+0	+0.0%	+0	1
Workshop Services	150	168	171	173	+23	+15.4%	+6	+3.3%	+2	201
<b>Care, other</b>	<b>234</b>	<b>296</b>	<b>307</b>	<b>311</b>	<b>+77</b>	<b>+32.8%</b>	<b>+14</b>	<b>+4.8%</b>	<b>+4</b>	<b>355</b>
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,937</b>	<b>1,978</b>	<b>1,999</b>	<b>+449.8</b>	<b>+29.0%</b>	<b>+36.3</b>	<b>+3.2%</b>	<b>21.07</b>	<b>+2,518</b>



## CHO 3 Employment Report: OCT 2023

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since SEP 2023	WTE change since SEP 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+1.3%	+0.5		-0.2	+0.5	+0.1	+0.0	
Registrars	-0.1%	-0.1		-0.3	+0.2		+0.0	
SHO/ Interns	+0.1%	+0.0		+0.0			+0.0	
Medical/ Dental, other	+2.4%	+1.2			+1.2	+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>+1.0%</b>	<b>+1.7</b>		<b>-0.4</b>	<b>+2.0</b>	<b>+0.1</b>	<b>+0.0</b>	
Nurse/ Midwife Manager	+2.1%	+5.6	+0.0	+2.6	+1.7	-1.0	+1.3	+1.0
Nurse/ Midwife Specialist & AN/MP	+1.4%	+1.3		+1.5	-0.0	+0.0	+0.5	-0.8
Staff Nurse/ Staff Midwife	+0.1%	+0.9		-4.9	-1.0	+3.1	+3.7	
Public Health Nurse	+0.6%	+0.8	-0.8		+1.6			
Nursing/ Midwifery Student	-41.5%	-13.7		-12.5	+4.6	-5.5		-0.3
Nursing/ Midwifery other	-0.3%	-0.0		-0.0		+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.4%</b>	<b>-5.2</b>	<b>-0.8</b>	<b>-13.3</b>	<b>+6.9</b>	<b>-3.4</b>	<b>+5.5</b>	<b>-0.0</b>
Therapy Professions	+1.7%	+5.2	+0.0	-0.4	+1.5	+1.4	+2.7	+0.0
Health Science/ Diagnostics	-3.3%	-0.3			-0.3	+0.0	+0.0	
Social Care	+3.4%	+9.3		+0.0		+9.3		
Pharmacy	+10.9%	+0.7		+0.0	+0.0		+0.0	+0.7
Psychologists	+17.1%	+22.1		+11.7	+9.8	+0.7	-0.0	+0.0
Social Workers	+1.6%	+1.0		+0.4	-0.4	+1.0	+0.0	+0.0



H&SC, Other	-5.4%	-2.1	+0.0	-0.2	-0.3	-0.6		-1.0
<b>Health &amp; Social Care Professionals</b>	<b>+4.3%</b>	<b>+35.9</b>	<b>+0.0</b>	<b>+11.5</b>	<b>+10.2</b>	<b>+11.9</b>	<b>+2.6</b>	<b>-0.3</b>
Management (VIII & above)	+0.7%	+0.4	-1.1	+0.0	+1.2	+1.0	+0.3	-1.0
Administrative/ Supervisory (V to VII)	+0.5%	+1.0	-0.0	-0.1	+0.2	+0.2	+0.2	+0.6
Clerical (III & IV)	+0.8%	+3.2	-0.1	+2.0	+2.2	+0.3	-1.3	+0.2
<b>Management &amp; Administrative</b>	<b>+0.7%</b>	<b>+4.7</b>	<b>-1.2</b>	<b>+1.9</b>	<b>+3.6</b>	<b>+1.5</b>	<b>-0.9</b>	<b>-0.2</b>
Support	+0.1%	+0.2		+0.1	-1.0	+0.5	+0.7	
Maintenance/ Technical	-1.4%	-1.3		+0.5		-0.0	-0.8	-0.9
<b>General Support</b>	<b>-0.5%</b>	<b>-1.1</b>		<b>+0.6</b>	<b>-1.0</b>	<b>+0.4</b>	<b>-0.2</b>	<b>-0.9</b>
Health Care Assistants	+0.6%	+7.6		+3.8	+0.3	+0.1	+3.5	+0.0
Home Help	+2.9%	+9.9					+9.9	
Care, other	+1.2%	+3.6	+0.8	+0.0	+2.6	+2.2	-1.0	-1.0
<b>Patient &amp; Client Care</b>	<b>+1.1%</b>	<b>+21.1</b>	<b>+0.8</b>	<b>+3.8</b>	<b>+2.9</b>	<b>+2.3</b>	<b>+12.3</b>	<b>-1.0</b>





## CHO 3 Employment Report: OCT 2023

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2022	WTE change since DEC 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.6%	+1.2		+1.6	+0.5	+0.1	-1.0	
Registrars	+22.2%	+10.4		+7.7	+2.7		+0.0	
SHO/ Interns	-46.2%	-16.3		-17.4			+1.0	
Medical/ Dental, other	+0.0%	+0.0			+1.0	+0.0	-1.0	
<b>Medical &amp; Dental</b>	<b>-2.8%</b>	<b>-4.8</b>		<b>-8.1</b>	<b>+4.2</b>	<b>+0.1</b>	<b>-0.9</b>	
Nurse/ Midwife Manager	+2.3%	+6.0	-0.2	+0.6	+2.5	-2.8	+5.0	+1.0
Nurse/ Midwife Specialist & AN/MP	+21.4%	+16.2		+5.7	+7.2	+3.1	+0.4	-0.2
Staff Nurse/ Staff Midwife	-0.4%	-3.5		-16.9	+0.7	-1.9	+14.6	
Public Health Nurse	+0.5%	+0.7	-1.0		+1.7			
Nursing/ Midwifery Student	+71.8%	+8.1		-0.0	+9.1			-1.0
Nursing/ Midwifery other	+6.7%	+0.3		+0.0		+0.3		
<b>Nursing &amp; Midwifery</b>	<b>+2.1%</b>	<b>+27.7</b>	<b>-1.2</b>	<b>-10.7</b>	<b>+21.1</b>	<b>-1.3</b>	<b>+19.9</b>	<b>-0.2</b>
Therapy Professions	+14.2%	+39.4	+0.0	+0.4	+26.9	+8.1	+3.0	+1.0
Health Science/ Diagnostics	+5.0%	+0.5			+0.4	+0.0	+0.0	
Social Care	+1.4%	+3.8		-0.8		+4.6		
Pharmacy	+19.3%	+1.1		-0.1	+1.0		+0.0	+0.1



Psychologists	+18.9%	+24.1		+8.6	+17.5	-2.0	-0.0	+0.0
Social Workers	-0.8%	-0.6		-2.7	-1.1	-0.8	+1.0	+3.0
H&SC, Other	+1.3%	+0.5	+0.0	+1.5	+0.1	-1.2		
<b>Health &amp; Social Care Professionals</b>	<b>+8.5%</b>	<b>+68.7</b>	<b>+0.1</b>	<b>+7.0</b>	<b>+44.8</b>	<b>+8.7</b>	<b>+4.0</b>	<b>+4.2</b>
Management (VIII & above)	+11.1%	+6.2	-0.1	+0.1	+0.3	+5.0	+0.8	+0.1
Administrative/ Supervisory (V to VII)	+5.8%	+12.2	-0.6	+1.6	+1.9	+0.2	-0.2	+9.4
Clerical (III & IV)	+15.6%	+54.3	+2.9	+10.5	+29.1	+6.3	+3.4	+2.2
<b>Management &amp; Administrative</b>	<b>+11.8%</b>	<b>+72.7</b>	<b>+2.2</b>	<b>+12.2</b>	<b>+31.3</b>	<b>+11.4</b>	<b>+3.9</b>	<b>+11.8</b>
Support	+1.9%	+2.7		+1.0	-2.2	-2.7	+6.5	
Maintenance/ Technical	+3.4%	+2.9		+0.6		+3.0	-0.8	+0.1
<b>General Support</b>	<b>+2.5%</b>	<b>+5.5</b>		<b>+1.6</b>	<b>-2.2</b>	<b>+0.3</b>	<b>+5.7</b>	<b>+0.1</b>
Health Care Assistants	+2.9%	+37.2		+5.4	+2.7	+35.3	-5.4	-0.8
Home Help	+3.3%	+11.2					+11.2	
Care, other	+4.8%	+14.1	+2.7	+0.0	+2.5	+5.6	+5.3	-2.0
<b>Patient &amp; Client Care</b>	<b>+3.2%</b>	<b>+62.5</b>	<b>+2.7</b>	<b>+5.4</b>	<b>+5.2</b>	<b>+40.8</b>	<b>+11.1</b>	<b>-2.8</b>



## CHO 3 Employment Report: OCT 2023

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since OCT 2022	WTE change since OCT 2022	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+3.8%	+1.3		+1.8	+0.5	-0.0	-1.0	
Registrars	+16.0%	+7.9		+5.5	+2.4		+0.0	
SHO/ Interns	-36.5%	-10.9		-12.0			+1.1	
Medical/ Dental, other	-0.2%	-0.1			+0.7	+0.0	-0.8	
<b>Medical &amp; Dental</b>	<b>-1.1%</b>	<b>-1.9</b>		<b>-4.7</b>	<b>+3.6</b>	<b>-0.0</b>	<b>-0.7</b>	
Nurse/ Midwife Manager	+4.1%	+10.5	-0.0	+1.8	+1.7	-0.2	+6.3	+1.0
Nurse/ Midwife Specialist & AN/MP	+29.0%	+20.6		+8.7	+8.2	+3.1	+0.7	+0.0
Staff Nurse/ Staff Midwife	0.0%	-0.3		-10.9	-1.6	+0.3	+11.9	
Public Health Nurse	+1.7%	+2.1	-1.0		+3.1			
Nursing/ Midwifery Student	+1.5%	+0.3		-7.7	+9.0			-1.0
Nursing/ Midwifery other	+6.7%	+0.3		+0.0		+0.3		
<b>Nursing &amp; Midwifery</b>	<b>+2.5%</b>	<b>+33.4</b>	<b>-1.0</b>	<b>-8.2</b>	<b>+20.4</b>	<b>+3.5</b>	<b>+18.8</b>	<b>-0.0</b>
Therapy Professions	+16.4%	+44.6	+0.0	+1.4	+29.9	+6.8	+5.5	+1.0
Health Science/ Diagnostics	+13.0%	+1.1			+0.9	+0.0	+0.2	
Social Care	+4.1%	+11.4		-1.7	-1.0	+14.1		
Pharmacy	-2.9%	-0.2		-0.1	+1.0		+0.0	-1.1
Psychologists	+19.5%	+24.7		+9.1	+18.7	-3.0	-0.0	+0.0
Social Workers	-2.3%	-1.6		-3.6	-0.9	-1.5	+1.0	+3.4

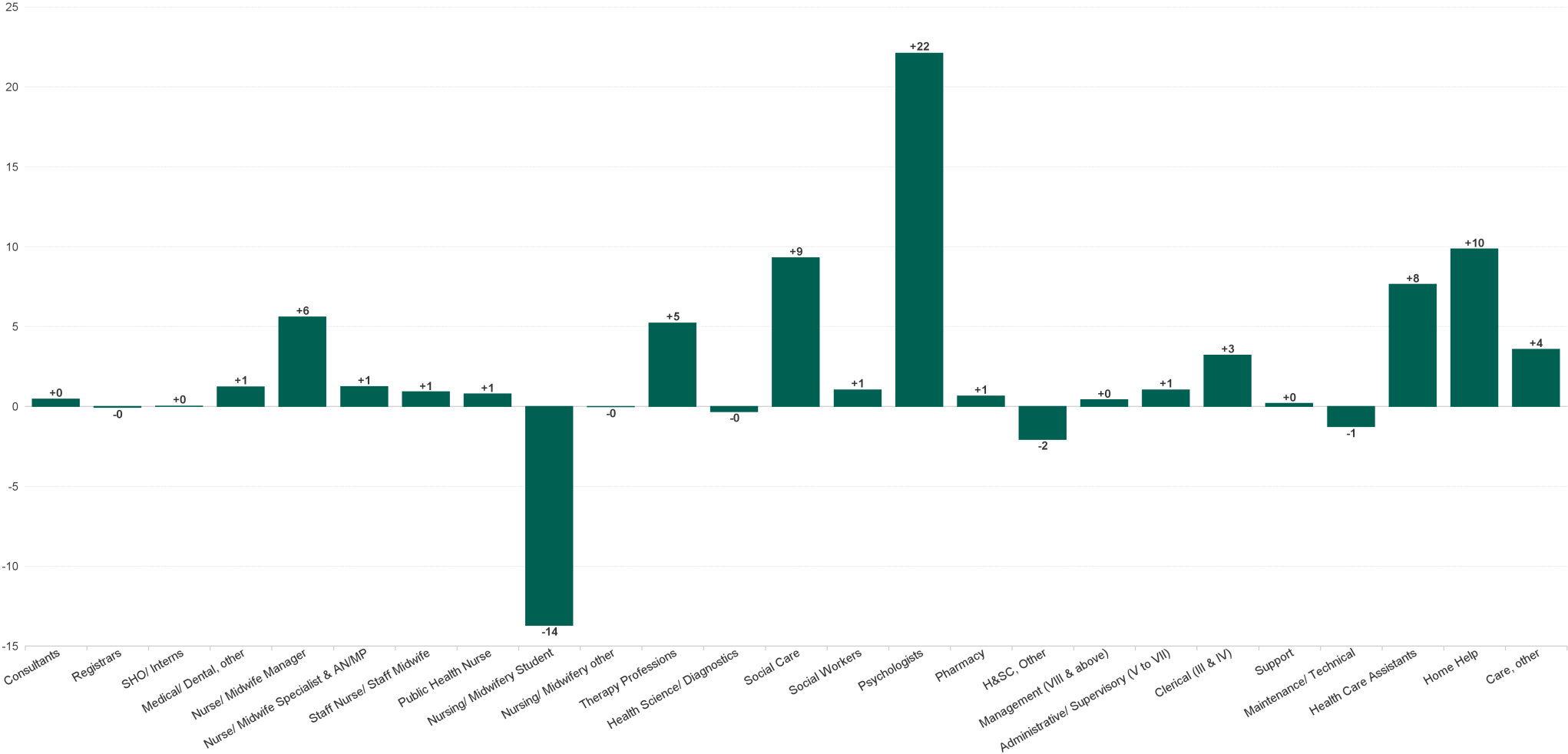


H&SC, Other	+2.9%	+1.0	+0.0	+0.4	+0.6	+0.0		
<b>Health &amp; Social Care Professionals</b>	<b>+10.2%</b>	<b>+81.1</b>	<b>+0.0</b>	<b>+5.5</b>	<b>+49.2</b>	<b>+16.4</b>	<b>+6.7</b>	<b>+3.3</b>
Management (VIII & above)	+8.6%	+4.9	-0.1	+1.1	-0.8	+4.9	+0.8	-1.0
Administrative/ Supervisory (V to VII)	+9.6%	+19.5	+0.2	+3.5	+0.9	+4.0	-0.5	+11.6
Clerical (III & IV)	+14.9%	+52.0	+2.8	+9.2	+32.3	+4.0	+5.5	-1.7
<b>Management &amp; Administrative</b>	<b>+12.5%</b>	<b>+76.4</b>	<b>+2.9</b>	<b>+13.8</b>	<b>+32.4</b>	<b>+12.8</b>	<b>+5.7</b>	<b>+8.9</b>
Support	-2.6%	-3.9		-1.2	-2.4	-3.0	+2.7	
Maintenance/ Technical	+5.8%	+4.7		+1.5		+3.1	-1.2	+1.4
<b>General Support</b>	<b>+0.4%</b>	<b>+0.9</b>		<b>+0.3</b>	<b>-2.4</b>	<b>+0.1</b>	<b>+1.5</b>	<b>+1.4</b>
Health Care Assistants	+1.8%	+24.2		+1.4	+0.0	+31.8	-8.2	-0.9
Home Help	+3.8%	+13.0					+13.0	
Care, other	+4.3%	+12.9	+3.3	+0.0	-1.6	+5.5	+7.8	-2.0
<b>Patient &amp; Client Care</b>	<b>+2.6%</b>	<b>+50.1</b>	<b>+3.3</b>	<b>+1.4</b>	<b>-1.6</b>	<b>+37.3</b>	<b>+12.6</b>	<b>-2.9</b>



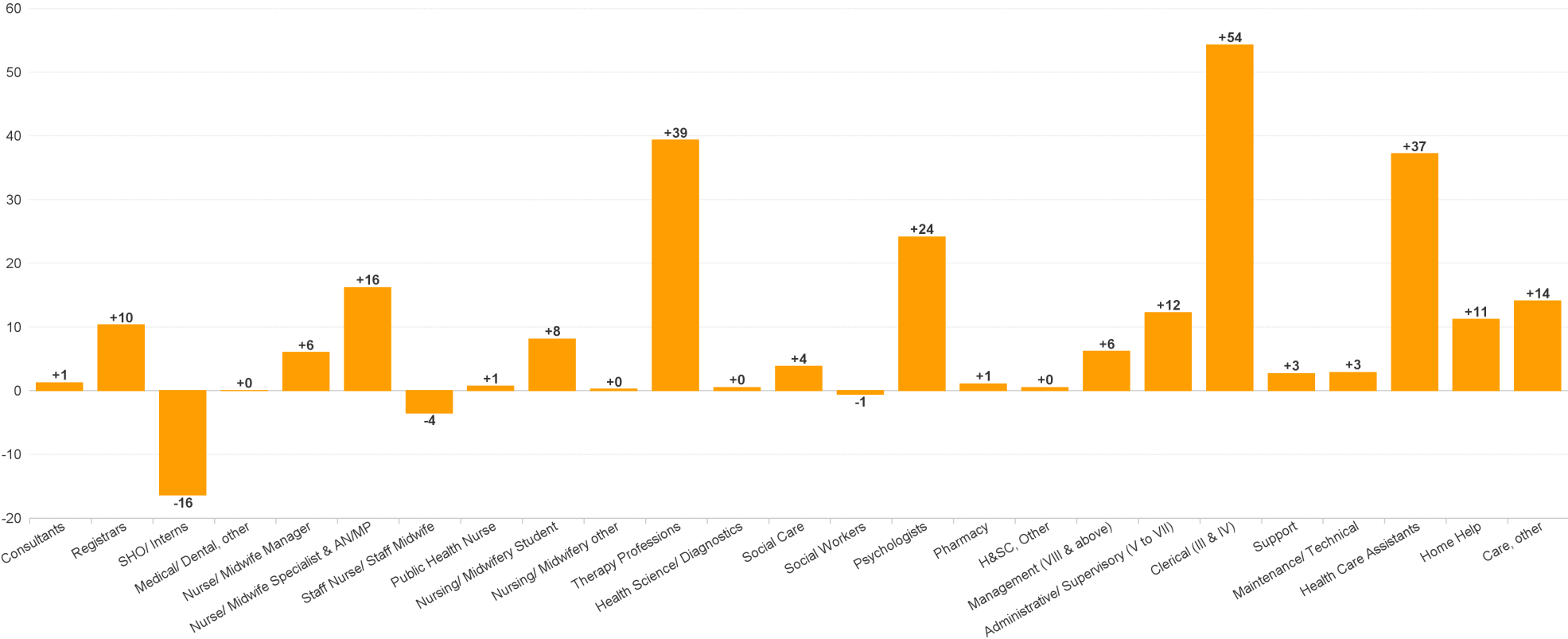
CHO 3 Employment Report: OCT 2023

Month-on-Month Summary Chart: Change since SEP 2023



CHO 3 Employment Report: OCT 2023

Year-to-Date Summary Chart: Change since DEC 2022



## CHO 3 Employment Report: OCT 2023

### Year-on-Year Summary Chart: Change since OCT 2022

