

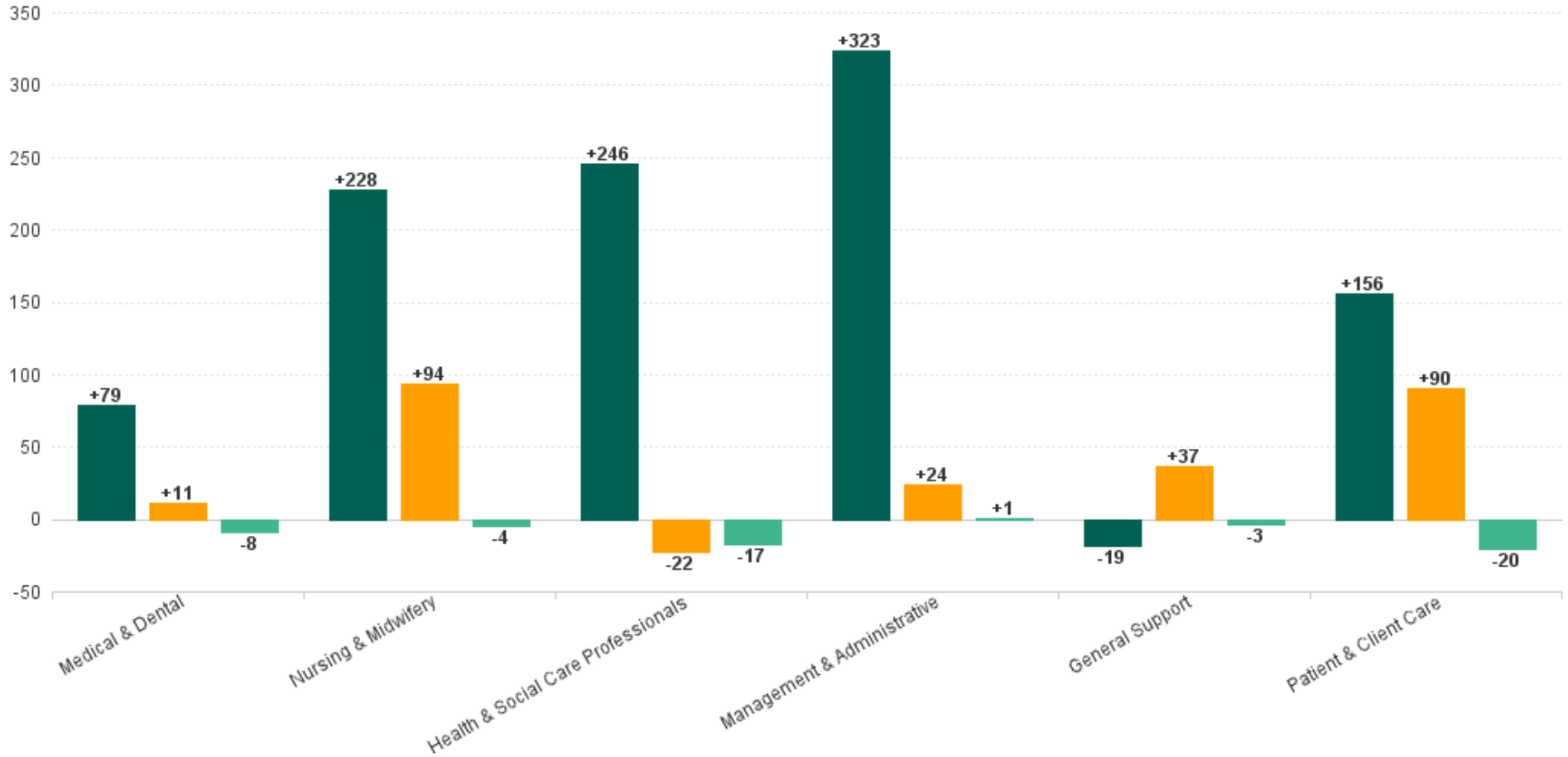
Employment Report : AUG 2024

Employment by Staff Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	8,189	8,961	8,968	9,254	9,202	+7	+234	-52	+241	+1,013	+0	11,239
Consultants	55	70	75	79	81	+5	+6	+2	+11	+26	+0	96
Registrars	103	96	111	140	127	+15	+16	-13	+31	+23	+0	131
SHO/ Interns	38	46	58	52	60	+11	+2	+7	+13	+21	+0	65
Medical/ Dental, other	111	140	133	124	120	-7	-12	-4	-19	+9	0	211
Medical & Dental	308	352	376	395	387	+24	+11	-8	+35	+79	+0	503
Nurse/ Midwife Manager	433	490	497	516	516	+8	+18	+0	+26	+83	+0	556
Nurse/ Midwife Specialist & AN/MP	81	106	147	161	161	+41	+14	+0	+55	+80	+1	179
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,540	1,532	-44	+44	-8	+0	+87	+0	1,843
Public Health Nurse	216	216	209	212	216	-8	+8	+4	0	+0	0	276
Nursing/ Midwifery awaiting registration	32		6	1	1	+6	-4.5	+0	+1	-31	-1	1
Post-registration Nurse/ Midwife Student	19	11	20	2	1	+9	-19	-1	-10	-18	-1	1
Pre-registration Nurse/ Midwife Intern	9	7	2	32	32	-6	30.5	+0	+25	+23	+3	64
Nursing/ Midwifery Student	60	18	27	35	34	+9	+7	-1	+16	-26	+1	66
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	+0	+3	+3	+3	4
Nursing & Midwifery	2,235	2,363	2,369	2,467	2,463	+6	+94	-4	+100	+228	+0	2,924
Therapy Professions	448	549	579	568	562	+30	-17	-6	+13	+114	+0	669
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	+0	-2	+0	0	15
Social Care	240	272	278	297	298	+6	+20	+1	+26	+58	+0	340
Pharmacy	8	9	12	14	14	+4	+2	+0	+6	+6	+1	21
Psychologists	138	156	156	147	141	0	-15	-6	-15	+3	0	161
Social Workers	115	147	171	168	165	+24	-6	-3	+18	+50	+0	186
H&SC, Other	60	72	79	76	75	+7	-5	-2	+2	+14	+0	101
Health & Social Care Professionals	1,020	1,219	1,288	1,284	1,266	+69	-22	-17	+47	+246	+0	1,493
Management (VIII & above)	73	90	98	94	95	+8	-3	+1	+5	+22	+0	98
Administrative/ Supervisory (V to VII)	161	254	317	316	315	+63	-3	-1	+60	+154	+0	341
Clerical (III & IV)	505	572	622	651	652	+50	+30	+1	+80	+148	+0	773
Management & Administrative	738	916	1,037	1,061	1,062	+121	+24	+1	+145	+323	+0	1,212
Support	337	353	286	323	321	-68	+36	-2	-32	-16	0	406
Maintenance/ Technical	22	22	18	21	19	-4	+1	-1	-3	-3	0	22
General Support	359	375	304	344	341	-71	+37	-3	-35	-19	0	428
Health Care Assistants	1,954	2,135	2,102	2,214	2,208	-32	+106	-6	+73	+254	+0	2,568
Home Help	1,124	1,076	944	933	928	-132	-16	-5	-148	-196	0	1,440
Care, other	450	524	547	557	547	+23	+0	-10	+23	+97	+0	671
Patient & Client Care	3,528	3,735	3,593	3,704	3,683	-142	+90	-20	-52	+156	0	4,679



### WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



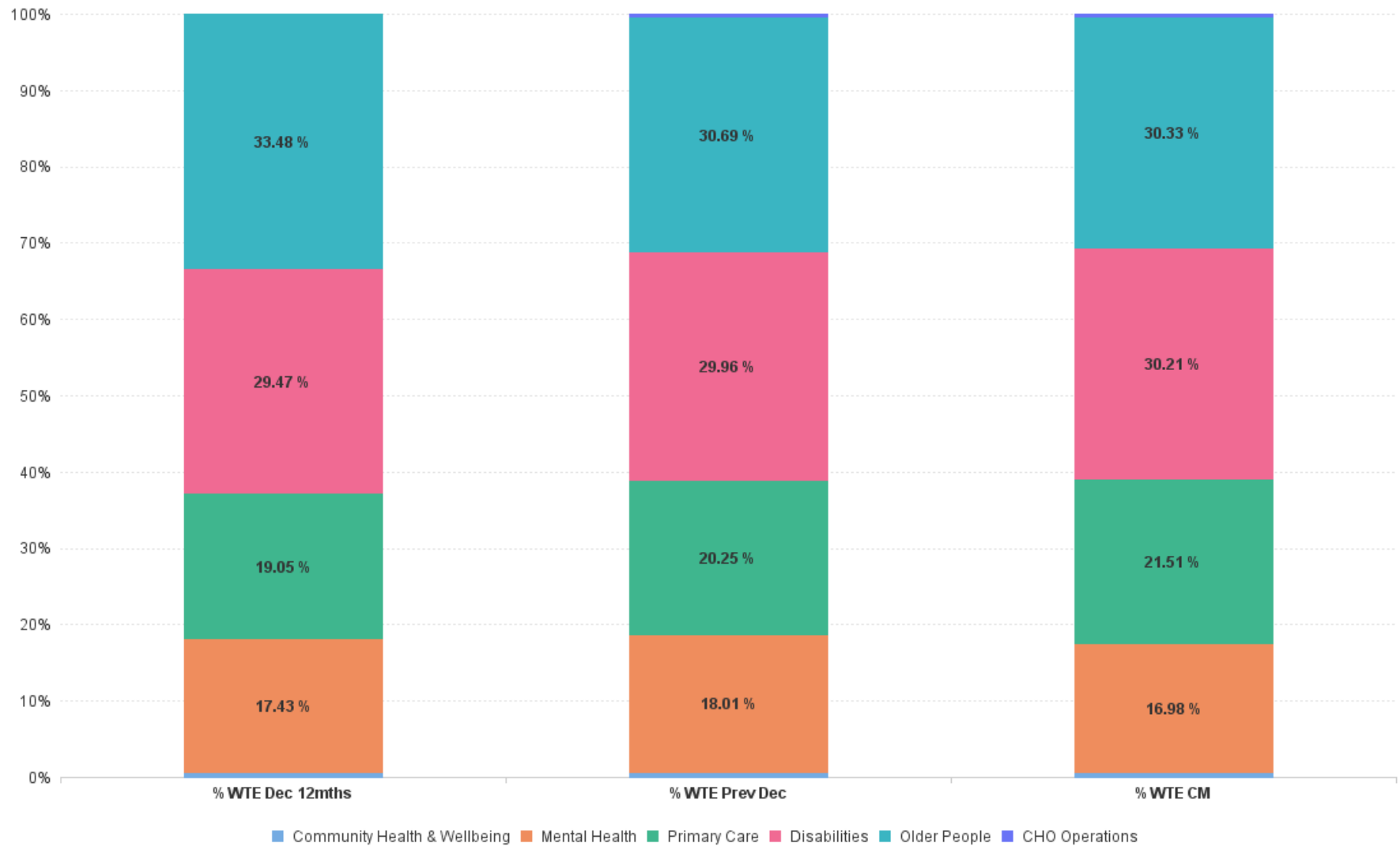
# Employment Report by Care Group : AUG 2024

CHO 4 AUG 2024

Care Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,254</b>	<b>9,202</b>	<b>+7</b>	<b>+234</b>	<b>-52</b>	<b>+241</b>	<b>+1,013</b>	<b>+2.7%</b>	<b>11,239</b>
Community Health & Wellbeing		52	51	46	43	0	-8	-2	-8	+43	-15.9%	64
Mental Health	1,499	1,562	1,615	1,574	1,563	+54	-53	-11	+1	+64	+0.1%	1,745
Primary Care	1,346	1,707	1,816	2,012	1,979	+109	+164	-33	+273	+634	+16.0%	2,468
Disabilities	2,425	2,640	2,686	2,785	2,780	+46	+93	-5	+140	+355	+5.3%	3,269
Older People	2,919	3,000	2,752	2,791	2,791	-248	+39	0	-210	-128	-7.0%	3,644
CHO Operations			47	46	46	+47	-1	-1	+46	+46	-100.0%	49
<b>Community Services</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,254</b>	<b>9,202</b>	<b>+7</b>	<b>+234</b>	<b>-52</b>	<b>+241</b>	<b>+1,013</b>	<b>+2.7%</b>	<b>11,239</b>



## % Total by Care Group



# Employment Report by HSE/S38 : AUG 2024

CHO 4 AUG 2024

Administration AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,254</b>	<b>9,202</b>	<b>+7</b>	<b>+234</b>	<b>-52</b>	<b>+241</b>	<b>+1,013</b>	<b>+2.7%</b>	<b>11,239</b>
Health Service Executive	5,939	6,531	6,492	6,353	6,307	-40	-184	-46	-224	+368	-3.4%	7,747
Section 38 Voluntary Agencies	2,249	2,429	2,476	2,900	2,894	+47	+418	-6	+465	+645	+19.2%	3,492



# Employment Report by HSE.S38: AUG 2024

## Health Service Executive

HSE&S38 AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Health Service Executive</b>	<b>5,939</b>	<b>6,531</b>	<b>6,492</b>	<b>6,353</b>	<b>6,307</b>	<b>-40</b>	<b>-184</b>	<b>-46</b>	<b>-224</b>	<b>+368</b>	<b>-3.4%</b>	<b>7,747</b>
Consultants	55	66	71	72	74	+5	+3	+2	+8	+19	+12.8%	88
Registrars	98	93	108	131	117	+15	+9	-13	+25	+19	+26.5%	121
SHO/ Interns	32	42	55	47	55	+12	-0	+8	+12	+23	+28.5%	60
Medical/ Dental, other	98	120	115	110	108	-6	-6	-2	-12	+10	-10.0%	183
<b>Medical &amp; Dental</b>	<b>284</b>	<b>321</b>	<b>348</b>	<b>360</b>	<b>354</b>	<b>+27</b>	<b>+6</b>	<b>-6</b>	<b>+33</b>	<b>+70</b>	<b>+10.3%</b>	<b>452</b>
Nurse/ Midwife Manager	358	405	410	408	408	+4	-1	+0	+3	+50	+0.8%	438
Nurse/ Midwife Specialist & AN/MP	68	93	135	127	127	+42	-8	+0	+34	+59	+37.1%	140
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,204	1,194	-36	-32	-10	-67	+33	-5.3%	1,409
Public Health Nurse	216	216	209	212	216	-8	+8	+4	-0	+0	-0.1%	276
<i>Nursing/ Midwifery awaiting registration</i>	32		6	1	1	+6	-5	+0	+1	-31	-1	1
<i>Post-registration Nurse/ Midwife Student</i>	19	11	20	2	1	+9	-19	-1	-10	-18	-0.91	1
<i>Pre-registration Nurse/ Midwife Intern</i>	3	7	1	23	23	-7	+22	+0	+15	+20	2.05	45
Nursing/ Midwifery Student	54	18	26	26	25	+8	-2	-1	+6	-29	+33.7%	47
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
<b>Nursing &amp; Midwifery</b>	<b>1,857</b>	<b>1,993</b>	<b>2,005</b>	<b>1,978</b>	<b>1,972</b>	<b>+11</b>	<b>-33</b>	<b>-6</b>	<b>-22</b>	<b>+114</b>	<b>-1.1%</b>	<b>2,312</b>
<i>Dietitians</i>	26	34	39	37	36	+5	-3	-1	+2	+10	0.05	46
<i>Occupational Therapists</i>	138	188	194	184	181	+7	-14	-3	-7	+43	-0.04	206
<i>Orthoptists</i>	3	1	1	1	1	-1	+0	+0	-1	-3	-0.5	1
<i>Physiotherapists</i>	92	109	112	106	104	+4	-8	-2	-5	+12	-0.04	132
<i>Podiatrists &amp; Chiropodists</i>	6	16	13	12	13	-3	+1	+1	-2	+7	-0.14	15
<i>Speech &amp; Language Therapists</i>	94	111	112	108	105	+1	-7	-3	-6	+11	-0.05	127
Therapy Professions	359	459	471	448	440	+12	-31	-8	-19	+81	-4.1%	527
Health Science/ Diagnostics	10	12	11	11	11	-1	-0	+0	-1	+1	-10.2%	13
Social Care	39	44	37	38	38	-7	+1	-1	-6	-1	-14.1%	42
Pharmacy	8	9	12	11	11	+4	-1	+0	+3	+3	+29.2%	17
Psychologists	107	123	125	114	109	+2	-16	-6	-14	+2	-11.5%	124
Social Workers	88	119	136	129	126	+17	-10	-3	+7	+38	+5.8%	143
H&SC, Other	56	67	76	74	71	+9	-5	-3	+4	+15	+5.3%	95
<b>Health &amp; Social Care Professionals</b>	<b>667</b>	<b>833</b>	<b>868</b>	<b>826</b>	<b>806</b>	<b>+35</b>	<b>-63</b>	<b>-20</b>	<b>-27</b>	<b>+139</b>	<b>-3.3%</b>	<b>961</b>
Management (VIII & above)	58	73	79	72	73	+6	-7	+1	-1	+15	-1.1%	75
Administrative/ Supervisory (V to VII)	123	204	257	244	244	+53	-13	-1	+40	+121	+19.9%	265
Clerical (III & IV)	415	479	531	524	523	+52	-9	-2	+44	+107	+9.1%	606
<b>Management &amp; Administrative</b>	<b>596</b>	<b>756</b>	<b>867</b>	<b>841</b>	<b>839</b>	<b>+112</b>	<b>-28</b>	<b>-2</b>	<b>+83</b>	<b>+243</b>	<b>+11.0%</b>	<b>946</b>
Support	207	222	206	197	196	-16	-10	-2	-26	-11	-11.9%	230
Maintenance/ Technical	13	13	8	8	8	-5	-0	-0	-5	-5	-40.3%	8
<b>General Support</b>	<b>220</b>	<b>235</b>	<b>214</b>	<b>205</b>	<b>203</b>	<b>-21</b>	<b>-10</b>	<b>-2</b>	<b>-32</b>	<b>-16</b>	<b>-13.5%</b>	<b>238</b>
Health Care Assistants	1,079	1,166	1,092	1,065	1,062	-73	-30	-3	-104	-17	-8.9%	1,203
Home Help	1,124	1,076	944	933	928	-132	-16	-5	-148	-196	-13.7%	1,440
Care, other	113	151	153	146	143	+1	-9	-3	-8	+30	-5.3%	195
<b>Patient &amp; Client Care</b>	<b>2,316</b>	<b>2,393</b>	<b>2,189</b>	<b>2,144</b>	<b>2,133</b>	<b>-204</b>	<b>-56</b>	<b>-11</b>	<b>-260</b>	<b>-182</b>	<b>-10.9%</b>	<b>2,838</b>

## Section 38 Voluntary Agencies

HSE&S38 AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Section 38 Voluntary Agencies</b>	<b>2,249</b>	<b>2,429</b>	<b>2,476</b>	<b>2,900</b>	<b>2,894</b>	<b>+47</b>	<b>+418</b>	<b>-6</b>	<b>+465</b>	<b>+645</b>	<b>+19.2%</b>	<b>3,492</b>
Consultants		4	4	7	7	+0	+3	+0	+3	+7	+60.5%	8
Registrars	5	3	3	9	9	-0	+7	+0	+6	+4	+203.3%	10
SHO/ Interns	6	4	3	6	5	-1	+2	-1	+1	-1	+25.0%	5
Medical/ Dental, other	13	20	18	14	12	-2	-6	-2	-7	-1	-37.8%	28
<b>Medical &amp; Dental</b>	<b>24</b>	<b>31</b>	<b>28</b>	<b>36</b>	<b>33</b>	<b>-3</b>	<b>+5</b>	<b>-3</b>	<b>+2</b>	<b>+9</b>	<b>+7.2%</b>	<b>51</b>
Nurse/ Midwife Manager	75	85	88	107	107	+3	+19	-0	+23	+33	+27.1%	118
Nurse/ Midwife Specialist & AN/MP	12	13	12	34	34	-1	+22	+0	+21	+21	+161.0%	39
Staff Nurse/ Staff Midwife	284	271	262	336	338	-8	+76	+2	+67	+54	+24.9%	434
<i>Pre-registration Nurse/ Midwife Intern</i>	6		1	10	10	+1	+9	+0	+10	+4	-1	19
Nursing/ Midwifery Student	6		1	10	10	+1	+9	+0	+10	+4	-100.0%	19
Nursing/ Midwifery other	1	1	1	2	2	+0	+1	+0	+1	+1	+98.0%	2
<b>Nursing &amp; Midwifery</b>	<b>378</b>	<b>369</b>	<b>364</b>	<b>489</b>	<b>491</b>	<b>-5</b>	<b>+127</b>	<b>+2</b>	<b>+122</b>	<b>+113</b>	<b>+32.9%</b>	<b>612</b>
<i>Dietitians</i>	2	2	3	4	4	+1	+1	+0	+2	+2	1	4
<i>Occupational Therapists</i>	31	39	45	50	50	+6	+5	-0	+11	+18	0.27	56
<i>Physiotherapists</i>	15	17	21	25	27	+4	+6	+1	+10	+12	0.57	32
<i>Speech &amp; Language Therapists</i>	40	32	39	41	41	+6	+3	+1	+9	+1	0.28	50
Therapy Professions	89	90	108	120	122	+17	+14	+2	+31	+33	+34.5%	142
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	+0	-1	-1	-45.0%	2
Social Care	201	228	241	259	260	+13	+19	+1	+32	+59	+13.9%	298
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	4
Psychologists	31	33	31	32	32	-2	+1	-0	-1	+1	-3.4%	37
Social Workers	27	28	35	39	39	+8	+4	-0	+11	+12	+40.2%	43
H&SC, Other	4	5	3	3	4	-2	+1	+1	-1	-0	-24.6%	6
<b>Health &amp; Social Care Professionals</b>	<b>354</b>	<b>386</b>	<b>420</b>	<b>457</b>	<b>460</b>	<b>+34</b>	<b>+40</b>	<b>+3</b>	<b>+74</b>	<b>+107</b>	<b>+19.2%</b>	<b>532</b>
Management (VIII & above)	15	17	19	22	22	+2	+3	+0	+6	+7	+32.9%	23
Administrative/ Supervisory (V to VII)	38	51	61	71	71	+10	+10	-1	+20	+33	+39.7%	76
Clerical (III & IV)	89	93	90	127	130	-3	+39	+3	+37	+40	+39.2%	167
<b>Management &amp; Administrative</b>	<b>142</b>	<b>161</b>	<b>170</b>	<b>220</b>	<b>223</b>	<b>+10</b>	<b>+53</b>	<b>+3</b>	<b>+62</b>	<b>+81</b>	<b>+38.7%</b>	<b>266</b>
Support	130	131	80	126	126	-52	+46	-0	-6	-5	-4.4%	176
Maintenance/ Technical	9	9	10	13	12	+1	+1	-1	+3	+2	+30.6%	14
<b>General Support</b>	<b>139</b>	<b>140</b>	<b>90</b>	<b>139</b>	<b>137</b>	<b>-50</b>	<b>+47</b>	<b>-1</b>	<b>-3</b>	<b>-2</b>	<b>-2.2%</b>	<b>190</b>
Health Care Assistants	875	969	1,010	1,149	1,146	+41	+136	-3	+177	+271	+18.3%	1,365
Care, other	336	373	394	411	404	+21	+10	-7	+31	+67	+8.3%	476
<b>Patient &amp; Client Care</b>	<b>1,212</b>	<b>1,342</b>	<b>1,404</b>	<b>1,560</b>	<b>1,550</b>	<b>+62</b>	<b>+146</b>	<b>-9</b>	<b>+208</b>	<b>+338</b>	<b>+15.5%</b>	<b>1,841</b>

## CHO 4 by S38 Agency: AUG 2024

### Bros. of Charity Southern

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Bros. of Charity Southern</b>	<b>740</b>	<b>827</b>	<b>871</b>	<b>910</b>	<b>909</b>	<b>43.45</b>	<b>38.4</b>	<b>-0.74</b>	<b>+81.8</b>	<b>+168.5</b>	<b>+9.9%</b>	<b>1,105</b>
Nurse/ Midwife Manager	15	16	17	18	18	+1	+1	-0	+2	+3	+10.0%	20
Nurse/ Midwife Specialist & AN/MP	3	2	2	1	1	-0	-1	+0	-1	-1	-25.9%	2
Staff Nurse/ Staff Midwife	59	52	48	52	51	-5	+3	-1	-1	-8	-2.0%	72
Nursing & Midwifery	77	71	67	72	71	-4	+4	-1	+0	-7	+0.1%	94
Therapy Professions	48	49	60	59	60	+11	+0	+1	+11	+13	+22.7%	74
Social Care	124	133	145	147	147	+12	+2	-0	+14	+22	+10.7%	169
Psychologists	20	19	20	19	20	+1	+0	+1	+1	+0	+4.4%	24
Social Workers	17	16	18	17	17	+2	-2	-1	+0	-1	+1.6%	19
Health & Social Care Professionals	209	217	243	243	244	+26	+1	+1	+26	+35	+12.2%	286
Management (VIII & above)	8	7	9	9	9	+2	-0	+0	+2	+1	+27.3%	9
Administrative/ Supervisory (V to VII)	9	12	15	15	15	+3	+0	+0	+3	+6	+25.6%	17
Clerical (III & IV)	33	35	27	37	37	-8	+10	+1	+2	+4	+6.2%	50
Management & Administrative	50	54	51	60	61	-3	+10	+1	+7	+11	+13.3%	76
Support	15	12	12	12	12	+0	+0	-0	+0	-3	+1.7%	34
Maintenance/ Technical	2	3	3	3	3	+0	+0	+0	+0	+1	+19.5%	3
General Support	16	14	15	15	15	+1	+0	-0	+1	-1	+4.9%	37
Health Care Assistants	207	260	286	298	299	+26	+13	+1	+39	+92	+15.1%	355
Care, other	181	211	209	222	220	-3	+11	-2	+8	+38	+3.9%	257
Patient & Client Care	388	471	494	520	518	+24	+24	-2	+47	+130	+10.1%	612

### Cope Foundation

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Cope Foundation</b>	<b>1,091</b>	<b>1,163</b>	<b>1,168</b>	<b>1,233</b>	<b>1,226</b>	<b>4.4</b>	<b>58.06</b>	<b>-7.64</b>	<b>+62.5</b>	<b>+135.2</b>	<b>+5.4%</b>	<b>1,425</b>
Nurse/ Midwife Manager	41	50	52	51	50	+2	-2	-0	+0	+9	+0.6%	55
Nurse/ Midwife Specialist & AN/MP	10	11	10	9	9	-1	-1	+0	-2	-1	-18.2%	9
Staff Nurse/ Staff Midwife	169	174	169	157	158	-5	-11	+1	-16	-11	-9.0%	187
Pre-registration Nurse/ Midwife Intern	6		1	10	10	+1	+9	+0	+10	+4	-100.0%	19
Nursing/ Midwifery Student	6		1	10	10	+1	+9	+0	+10	+4	-100.0%	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Nursing & Midwifery	227	236	233	227	228	-2	-5	+1	-8	+1	-3.3%	271
Therapy Professions	37	39	44	46	47	+5	+3	+1	+8	+10	+21.1%	52
Social Care	32	43	45	62	59	+2	+14	-3	+16	+28	+37.9%	65
Psychologists	10	13	11	12	12	-2	+1	-0	-1	+3	-9.6%	13
Social Workers	9	10	16	15	15	+6	-1	+0	+5	+6	+43.4%	16
H&SC, Other	3	2	1	1	1	-1	+0	+0	-1	-2	-50.0%	1
Health & Social Care Professionals	90	108	118	136	134	+10	+17	-2	+27	+44	+24.8%	147
Management (VIII & above)	6	7	7	6	6	+0	-1	+0	-1	+0	-14.1%	6
Administrative/ Supervisory (V to VII)	19	26	32	34	33	+6	+0	-1	+6	+13	+24.8%	35
Clerical (III & IV)	23	27	27	30	31	+0	+5	+2	+5	+8	+18.6%	36
Management & Administrative	48	59	66	70	70	+7	+4	+0	+10	+22	+17.5%	77
Support	77	81	31	27	27	-50	-4	-0	-54	-50	-67.0%	42
Maintenance/ Technical	6	5	5	5	5	+0	-1	-0	-1	-1	-13.8%	7
General Support	83	86	37	32	31	-50	-5	-1	-55	-51	-63.6%	49
Health Care Assistants	563	594	609	667	662	+14	+53	-5	+68	+98	+11.4%	768
Care, other	79	80	106	102	101	+26	-5	-1	+21	+21	+25.8%	113
Patient & Client Care	643	674	714	769	762	+40	+48	-6	+88	+119	+13.1%	881

### Cork Dental Hospital

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Cork Dental Hospital</b>	<b>103</b>	<b>117</b>	<b>114</b>	<b>114</b>	<b>112</b>	<b>-3.15</b>	<b>-1.93</b>	<b>-2.05</b>	<b>-5.1</b>	<b>+9.3</b>	<b>-4.3%</b>	<b>162</b>



Consultants		4	4	4	4	+0	+0	+0	+0	+4	+0.0%	5
Registrars	5	3	3	3	3	-0	+0	+0	-0	-2	-13.3%	3
SHO/ Interns	6	4	3	4	3	-1	+0	-1	-1	-3	-25.0%	3
Medical/ Dental, other	13	20	18	14	12	-2	-6	-2	-8	-1	-40.5%	27
Medical & Dental	24	31	28	24	21	-3	-6	-3	-9	-3	-30.4%	38
Nurse/ Midwife Manager	3	3	2	3	3	-1	+1	+0	+0	+1	+5.2%	4
Staff Nurse/ Staff Midwife	7	4	4	2	2	+0	-2	+0	-2	-4	-39.9%	4
Nursing & Midwifery	9	7	6	6	6	-1	-1	+0	-1	-4	-18.9%	8
Health Science/ Diagnostics	2	2	2	1	1	+0	-1	+0	-1	-1	-50.0%	1
H&SC, Other	1	3	2	2	3	-1	+1	+1	-0	+2	-6.2%	5
Health & Social Care Professionals	3	5	4	3	4	-1	-0	+1	-1	+1	-24.6%	6
Management (VIII & above)	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Administrative/ Supervisory (V to VII)	2	2	4	5	5	+2	+1	+0	+3	+3	+149.5%	5
Clerical (III & IV)	23	24	26	27	29	+2	+3	+2	+5	+6	+20.1%	44
Management & Administrative	26	27	31	33	35	+4	+4	+2	+8	+9	+28.9%	50
Support	11	12	13	12	12	+1	-1	-0	-0	+1	-2.4%	13
General Support	11	12	13	12	12	+1	-1	-0	-0	+1	-2.4%	13
Care, other	30	35	32	36	35	-3	+2	-2	-1	+5	-2.2%	47
Patient & Client Care	30	35	32	36	35	-3	+2	-2	-1	+5	-2.2%	47

Marymount Uni Hosp & Hospice OP

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Marymount Uni Hosp &amp; Hospice OP</b>				<b>68</b>	<b>70</b>		<b>69.87</b>	<b>1.81</b>	<b>+69.9</b>	<b>+69.9</b>	<b>-100.0%</b>	<b>95</b>
Medical/ Dental, other				1	1		+1	+0	+1	+1	-100.0%	1
Medical & Dental				1	1		+1	+0	+1	+1	-100.0%	1
Nurse/ Midwife Manager				8	8		+8	+0	+8	+8	-100.0%	8
Staff Nurse/ Staff Midwife				24	25		+25	+1	+25	+25	-100.0%	35
Nursing & Midwifery				32	33		+33	+1	+33	+33	-100.0%	43
Health Care Assistants				36	37		+37	+1	+37	+37	-100.0%	51
Patient & Client Care				36	37		+37	+1	+37	+37	-100.0%	51

Marymount University Hospital & Hosp

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Total Marymount University Hospital &amp; Hospice</b>				<b>246</b>	<b>246</b>		<b>246.23</b>	<b>0</b>	<b>+246.2</b>	<b>+246.2</b>	<b>-100.0%</b>	<b>306</b>
Consultants				3	3		+3	+0	+3	+3	-100.0%	3
Registrars				7	7		+7	+0	+7	+7	-100.0%	7
SHO/ Interns				2	2		+2	+0	+2	+2	-100.0%	2
Medical & Dental				11	11		+11	+0	+11	+11	-100.0%	12
Nurse/ Midwife Manager				12	12		+12	+0	+12	+12	-100.0%	14
Nurse/ Midwife Specialist & AN/MP				23	23		+23	+0	+23	+23	-100.0%	28
Staff Nurse/ Staff Midwife				57	58		+58	+1	+58	+58	-100.0%	78
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.0%	1
Nursing & Midwifery				94	95		+95	+1	+95	+95	-100.0%	121
Therapy Professions				11	11		+11	+0	+11	+11	-100.0%	12
Health Science/ Diagnostics				0	0		+0	+0	+0	+0	-100.0%	1
Pharmacy				3	3		+3	+0	+3	+3	-100.0%	4
Social Workers				6	6		+6	+0	+6	+6	-100.0%	7
Health & Social Care Professionals				21	21		+21	+0	+21	+21	-100.0%	24
Management (VIII & above)				5	5		+5	+0	+5	+5	-100.0%	5
Administrative/ Supervisory (V to VII)				6	6		+6	+0	+6	+6	-100.0%	6
Clerical (III & IV)				23	23		+23	+0	+23	+23	-100.0%	27
Management & Administrative				34	34		+34	+0	+34	+34	-100.0%	38
Support				50	50		+50	+0	+50	+50	-100.0%	57
Maintenance/ Technical				3	2		+2	-1	+2	+2	-100.0%	2
General Support				53	52		+52	-1	+52	+52	-100.0%	59
Health Care Assistants				31	31		+31	+0	+31	+31	-100.0%	48
Care, other				2	2		+2	+0	+2	+2	-100.0%	4
Patient & Client Care				34	34		+34	+0	+34	+34	-100.0%	52

St. John of God Kerry

Grade Group (KD)	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total St. John of God Kerry	315	321	324	329	331	2.32	7.57	2.61	+9.9	+16.2	+3.1%	399
Nurse/ Midwife Manager	16	15	16	15	16	+1	-1	+0	+1	-0	+3.8%	17
Staff Nurse/ Staff Midwife	49	41	41	44	44	+0	+3	-0	+3	-5	+7.4%	58
Nursing & Midwifery	64	56	58	59	59	+2	+2	-0	+4	-5	+6.4%	75
Therapy Professions	4	3	4	3	3	+1	-0	-0	+1	-0	+23.2%	4
Social Care	45	52	51	50	54	-1	+2	+4	+1	+8	+2.3%	64
Psychologists	2	1		1		-1		-1	-1	-2	-100.0%	
Social Workers	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
Health & Social Care Professionals	51	56	56	54	58	-1	+2	+3	+1	+6	+2.0%	69
Management (VIII & above)	1	2	2	2	2	+0	-0	+0	-0	+1	-10.0%	2
Administrative/ Supervisory (V to VII)	7	10	9	12	12	-1	+3	+0	+2	+5	+14.6%	13
Clerical (III & IV)	10	8	11	10	9	+3	-2	-1	+1	-1	+19.0%	10
Management & Administrative	18	20	22	23	23	+2	+1	-1	+3	+5	+13.8%	25
Support	28	26	24	24	25	-3	+1	+1	-1	-3	-5.7%	30
Maintenance/ Technical	2	1	2	2	2	+1	+0	+0	+1	+0	+100.0%	2
General Support	30	27	26	26	27	-2	+1	+1	-0	-3	-1.8%	32
Health Care Assistants	105	115	115	117	118	+0	+2	+1	+3	+13	+2.3%	143
Care, other	46	46	48	48	47	+1	-1	-2	+0	+1	+0.7%	55
Patient & Client Care	152	162	163	165	165	+1	+2	-1	+3	+13	+1.8%	198

CHO 4 Employment Report: AUG 2024

Community Health & Wellbeing AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Community Health & Wellbeing		52	51	46	43	0	-8	-2	-8	+43	0	64
Medical/ Dental, other		2				-2			-2		-1	
Medical & Dental		2				-2			-2		-1	
Nurse/ Midwife Manager		3	3	2	2	0	-1	+0	-1	+2	0	2
Nursing & Midwifery		3	3	2	2	0	-1	+0	-1	+2	0	2
Dietitians			2	2	2	2	0	0	-1	+2	0	2
Therapy Professions		2	2	2	2	-1	0	0	-1	+2	0	2
H&SC, Other		9	5	2	1	-3	-4	-1	-7	+1	-1	13
Health & Social Care Professionals		11	7	4	3	-4	-4	-1	-8	+3	-1	15
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+1	2
Administrative/ Supervisory (V to VII)		12	14	14	15	+2	+1	+1	+2	+15	+0	16
Clerical (III & IV)		7	8	7	7	+1	-1	-1	-1	+7	0	7
Management & Administrative		21	24	24	23	+3	0	0	+3	+23	+0	25
Maintenance/ Technical		1				-1			-1		-1	
General Support		1				-1			-1		-1	
Health Care Assistants		0				0			0		-1	
Care, other		14	17	16	15	+4	-2	-1	+2	+15	+0	22
Patient & Client Care		14	17	16	15	+4	-2	-1	+1	+15	+0	22

Mental Health AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	1,499	1,562	1,615	1,574	1,563	+54	-53	-11	+1	+64	+0	1,745
Consultants	50	60	65	66	68	+4	+3	+2	+7	+18	+0	77
Registrars	46	56	51	50	50	-5	-1	+0	-6	+4	0	51
SHO/ Interns	31	42	55	47	54	+12	-1	+7	+11	+23	+0	59
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+0	4
Medical & Dental	129	160	171	163	172	+11	+1	+9	+12	+44	+0	191
Nurse/ Midwife Manager	171	207	201	207	204	-6	+3	-3	-3	+33	0	215
Nurse/ Midwife Specialist & AN/MP	60	72	90	84	84	+17	-5	+0	+12	+24	+0	91
Staff Nurse/ Staff Midwife	505	479	484	454	449	+5	-35	-5	-30	-57	0	488
Nursing/ Midwifery awaiting registration	30		1	1	1	+1	+0	+0	+1	-29	-1	1
Post-registration Nurse/ Midwife Student	1									-1	-1	
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	-6	+22	+0	+16	+20	+2	45
Nursing/ Midwifery Student	34	7	2	24	24	-5	+22	+0	+17	-10	+3	46
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-1	2
Nursing & Midwifery	770	765	776	770	762	+11	-13	-8	-3	-8	0	842
Dietitians	6	3	2	2	2	-1	0	+0	-2	-4	-1	2
Occupational Therapists	55	63	73	67	67	+10	-6	0	+4	+12	+0	75
Speech & Language Therapists	13	13	13	13	13	+1	0	+0	+0	+0	+0	16
Therapy Professions	74	79	88	81	81	+9	-7	0	+2	+7	+0	93
Social Care	4	6	3	4	3	-3	+0	-1	-3	-1	0	5
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-1	1
Psychologists	83	96	98	94	90	+2	-8	-3	-6	+7	0	102
Social Workers	53	73	74	70	67	+1	-7	-2	-6	+14	0	79
H&SC, Other	11	18	19	18	18	+1	-1	0	0	+7	0	22
Health & Social Care Professionals	227	273	283	267	260	+9	-23	-7	-14	+33	0	302
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	0	3
Administrative/ Supervisory (V to VII)	22	26	33	31	30	+7	-3	0	+4	+8	+0	33
Clerical (III & IV)	87	87	106	107	107	+19	+1	+1	+20	+20	+0	119
Management & Administrative	111	116	142	140	140	+26	-2	+0	+24	+30	+0	155
Support	81	75	65	60	59	-10	-6	-1	-16	-22	0	67
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	0	4



Mental Health AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Mental Health	1,499	1,562	1,615	1,574	1,563	+54	-53	-11	+1	+64	+0	1,745
General Support	87	80	68	64	63	-11	-6	-1	-17	-24	0	71
Health Care Assistants	168	162	169	164	160	+7	-10	-4	-2	-9	0	172
Care, other	7	5	6	6	5	+0	0	0	+0	-2	+0	12
Patient & Client Care	176	167	175	169	165	+8	-10	-4	-2	-10	0	184

Primary Care AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Primary Care	1,346	1,707	1,816	2,012	1,979	+109	+164	-33	+273	+634	+0	2,468
Consultants	3	7	8	10	10	+1	+3	0	+4	+8	+1	15
Registrars	55	40	60	90	76	+20	+16	-14	+37	+22	+1	80
SHO/ Interns	6	4	3	6	5	-1	+2	-1	+1	-1	+0	5
Medical/ Dental, other	88	110	106	97	93	-4	-13	-4	-17	+5	0	151
Medical & Dental	152	160	177	203	185	+17	+8	-18	+24	+33	+0	251
Nurse/ Midwife Manager	56	72	70	79	80	-3	+10	+1	+8	+24	+0	89
Nurse/ Midwife Specialist & AN/MP	4	14	33	56	55	+18	+22	-1	+40	+51	+3	65
Staff Nurse/ Staff Midwife	119	177	192	249	248	+16	+56	-1	+71	+128	+0	338
Public Health Nurse	211	210	204	208	212	-6	+8	+4	+2	+1	+0	271
Post-registration Nurse/ Midwife Student	17	11	20	2	1	+9	-19	-1	-10	-16	-1	1
Nursing/ Midwifery Student	17	11	20	2	1	+9	-19	-1	-10	-16	-1	1
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-1	1
Nursing & Midwifery	408	484	518	594	596	+34	+78	+2	+112	+188	+0	765
Dietitians	18	28	34	33	32	+5	-2	-1	+3	+14	+0	41
Occupational Therapists	59	108	110	109	104	+2	-5	-4	-3	+45	0	119
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-1	1
Physiotherapists	73	93	98	102	99	+6	+1	-3	+7	+26	+0	125
Podiatrists & Chiropodists		14	11	12	13	-3	+1	+1	-1	+13	0	14
Speech & Language Therapists	69	83	87	86	84	+4	-3	-2	+1	+16	+0	100
Therapy Professions	222	327	341	342	333	+14	-8	-9	+6	+111	+0	400
Health Science/ Diagnostics	11	13	12	11	11	-1	-1	+0	-2	+0	0	13
Social Care	8	7	7	7	7	+1	+0	0	+1	0	+0	8
Pharmacy	3	2	5	8	8	+3	+3	+0	+6	+5	+4	9
Psychologists	20	23	26	20	18	+3	-8	-2	-6	-3	0	21
Social Workers	24	37	44	48	48	+7	+4	-1	+11	+23	+0	52
H&SC, Other	41	39	41	42	42	+2	+1	+0	+3	+1	+0	51
Health & Social Care Professionals	329	447	475	479	467	+28	-9	-12	+19	+138	+0	554
Management (VIII & above)	37	44	44	46	46	0	+2	+0	+2	+9	+0	48
Administrative/ Supervisory (V to VII)	68	114	133	122	122	+19	-11	-1	+8	+53	+0	132
Clerical (III & IV)	205	255	284	302	303	+29	+19	+1	+48	+98	+0	367
Management & Administrative	310	412	461	470	470	+48	+10	+0	+58	+161	+0	547
Support	16	16	18	66	66	+1	+48	0	+50	+51	+3	81
Maintenance/ Technical		1		3	2	-1	+2	-1	+1	+2	+1	2
General Support	16	17	18	69	68	+0	+50	-1	+51	+53	+3	83
Health Care Assistants	17	47	33	61	61	-14	+28	0	+14	+44	+0	85
Home Help	10	8	12	12	11	+3	0	0	+3	+1	+0	24
Care, other	105	130	122	123	121	-8	-1	-3	-9	+16	0	159
Patient & Client Care	132	185	166	196	193	-19	+27	-3	+8	+61	+0	268

Disabilities AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	2,425	2,640	2,686	2,785	2,780	+46	+93	-5	+140	+355	+0	3,269
Consultants	2	2	2	2	2	+0	0	+0	0	+0	0	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0	1



Disabilities AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Disabilities	2,425	2,640	2,686	2,785	2,780	+46	+93	-5	+140	+355	+0	3,269
Medical & Dental	2	2	2	2	2	+0	0	+0	0	+0	0	3
Nurse/ Midwife Manager	87	98	101	98	98	+3	-3	0	0	+10	0	108
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	10	-1	-2	+0	-3	-3	0	11
Staff Nurse/ Staff Midwife	306	301	299	295	296	-3	-3	+1	-5	-10	0	362
Nursing/ Midwifery awaiting registration	1									-1	-1	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	10	+0	+9	+0	+9	+4	+13	19
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	+0	+9	+3	+13	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0	1
Nursing & Midwifery	414	414	414	414	415	0	+1	+1	+1	+0	+0	501
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+1	3
Occupational Therapists	38	44	47	48	48	+3	+1	+0	+4	+10	+0	55
Physiotherapists	18	18	23	21	22	+5	-1	+1	+4	+3	+0	27
Speech & Language Therapists	49	42	46	46	46	+5	0	0	+4	-3	+0	57
Therapy Professions	108	105	119	118	119	+14	0	+1	+14	+11	+0	142
Social Care	227	259	266	284	286	+8	+19	+1	+27	+59	+0	325
Psychologists	35	37	32	33	33	-5	+1	0	-4	-2	0	38
Social Workers	27	28	35	33	32	+8	-3	0	+5	+6	+0	36
H&SC, Other	8	7	10	9	9	+2	-1	0	+2	+0	+0	10
Health & Social Care Professionals	405	435	462	478	479	+28	+16	+1	+44	+74	+0	551
Management (VIII & above)	22	23	27	23	24	+4	-3	+0	+1	+1	+0	24
Administrative/ Supervisory (V to VII)	53	72	86	89	89	+14	+3	0	+17	+36	+0	98
Clerical (III & IV)	84	93	90	99	101	-4	+11	+1	+7	+16	+0	122
Management & Administrative	160	189	203	212	213	+14	+10	+1	+24	+53	+0	244
Support	140	138	83	80	80	-56	-2	+1	-58	-60	0	124
Maintenance/ Technical	10	10	11	11	11	+1	-1	0	+1	+0	+0	13
General Support	150	148	94	91	91	-54	-3	+0	-57	-59	0	137
Health Care Assistants	987	1,111	1,147	1,214	1,212	+36	+65	-3	+101	+225	+0	1,405
Care, other	307	342	365	374	369	+23	+4	-6	+27	+61	+0	428
Patient & Client Care	1,295	1,453	1,512	1,589	1,580	+59	+69	-8	+128	+286	+0	1,833

Older People AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	2,919	3,000	2,752	2,791	2,791	-248	+39	0	-210	-128	0	3,644
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0	2
Registrars	3	0				0			0	-3	-1	
SHO/ Interns	1				1		+1	+1	+1	0	-1	1
Medical/ Dental, other	21	27	25	26	26	-2	+1	+0	-1	+5	0	55
Medical & Dental	26	28	26	27	28	-2	+2	+1	+0	+2	+0	58
Nurse/ Midwife Manager	118	109	119	125	128	+10	+9	+2	+19	+10	+0	137
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	+1	+4	+7	+1	11
Staff Nurse/ Staff Midwife	515	575	513	543	540	-62	+27	-2	-35	+25	0	655
Public Health Nurse	5	6	5	4	4	-2	0	+0	-2	-1	0	5
Nursing/ Midwifery awaiting registration	1		5			+5	-5			-1	-1	
Post-registration Nurse/ Midwife Student	1									-1	-1	
Nursing/ Midwifery Student	2		5			+5	-5			-2	-1	
Nursing & Midwifery	643	697	653	682	683	-44	+30	+0	-14	+40	0	808
Dietitians	2		2	2	2	+2	+1	+0	+2	+1	-1	2
Occupational Therapists	17	13	10	10	11	-3	+2	+1	-1	-6	0	13
Physiotherapists	15	16	13	9	10	-3	-3	+1	-6	-5	0	12
Podiatrists & Chiropodists	6	2	1	1	1	0	-1	+0	-1	-6	0	1
Speech & Language Therapists	4	6	4	4	4	-2	-1	0	-3	0	0	4
Therapy Professions	44	37	30	25	28	-7	-2	+2	-9	-16	0	32
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0	2
Pharmacy	3	5	4	4	4	0	-1	0	-1	+1	0	9
Social Workers	10	9				-9			-9	-10	-1	



Older People AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total Older People	2,919	3,000	2,752	2,791	2,791	-248	+39	0	-210	-128	0	3,644
H&SC, Other			5	5	5	+5	+0	+0	+5	+5	-1	5
Health & Social Care Professionals	60	53	41	37	39	-12	-2	+2	-14	-21	0	50
Management (VIII & above)	13	19	20	17	17	+1	-2	+1	-2	+5	0	18
Administrative/ Supervisory (V to VII)	17	29	39	48	47	+9	+8	-1	+18	+30	+1	50
Clerical (III & IV)	128	130	128	128	129	-2	+1	+0	-1	+0	0	151
Management & Administrative	158	178	186	193	193	+8	+7	+0	+15	+35	+0	219
Support	101	124	120	116	115	-3	-5	-1	-8	+15	0	134
Maintenance/ Technical	6	5	3	3	3	-2	0	0	-2	-3	0	3
General Support	107	129	123	119	118	-5	-5	-1	-10	+12	0	137
Health Care Assistants	781	814	753	774	776	-61	+22	+2	-39	-6	0	906
Home Help	1,113	1,068	932	921	917	-136	-15	-5	-151	-197	0	1,416
Care, other	31	34	37	38	37	+3	+1	0	+4	+7	+0	50
Patient & Client Care	1,925	1,916	1,722	1,733	1,730	-194	+7	-3	-186	-196	0	2,372

CHO Operations AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Total CHO Operations			47	46	46	+47	-1	-1	+46	+46	-1	49
Nurse/ Midwife Manager			4	4	4	+4	0	+0	+4	+4	-1	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-1	1
Nursing & Midwifery			5	5	5	+5	0	+0	+5	+5	-1	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-1	2
Social Workers			18	18	18	+18	-1	0	+18	+18	-1	19
Health & Social Care Professionals			20	20	20	+20	-1	0	+20	+20	-1	21
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-1	3
Administrative/ Supervisory (V to VII)			13	12	12	+13	-1	0	+12	+12	-1	12
Clerical (III & IV)			6	7	7	+6	+1	0	+7	+7	-1	7
Management & Administrative			22	22	21	+22	-1	-1	+21	+21	-1	22



## Employment Report by Care Group (HSE Only) AUG 2024

CHO 4 AUG 2024

### Community Health & Wellbeing

Community Health & Wellbeing HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>		<b>52</b>	<b>51</b>	<b>46</b>	<b>43</b>	<b>0</b>	<b>-8</b>	<b>-2</b>	<b>-8</b>	<b>+43</b>	<b>-15.9%</b>	<b>64</b>
Medical/ Dental, other		2				-2			-2		-100.0%	
<b>Medical &amp; Dental</b>		<b>2</b>				<b>-2</b>			<b>-2</b>		<b>-100.0%</b>	
Nurse/ Midwife Manager		3	3	2	2	0	-1	+0	-1	+2	-40.8%	2
<b>Nursing &amp; Midwifery</b>		<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>+2</b>	<b>-40.8%</b>	<b>2</b>
Dietitians		2	2	2	2	+2	0	0	-1	+2	-4.4%	2
Therapy Professions		2	2	2	2	-1	0	0	-1	+2	-35.4%	2
H&SC, Other		9	5	2	1	-3	-4	-1	-7	+1	-85.3%	13
<b>Health &amp; Social Care Professionals</b>		<b>11</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>-4</b>	<b>-4</b>	<b>-1</b>	<b>-8</b>	<b>+3</b>	<b>-74.5%</b>	<b>15</b>
Management (VIII & above)		1	2	2	2	+1	+0	+0	+1	+2	+100.0%	2
Administrative/ Supervisory (V to VII)		12	14	14	15	+2	+1	+1	+2	+15	+19.2%	16
Clerical (III & IV)		7	8	7	7	+1	-1	-1	-1	+7	-10.8%	7
<b>Management &amp; Administrative</b>		<b>21</b>	<b>24</b>	<b>24</b>	<b>23</b>	<b>+3</b>	<b>0</b>	<b>0</b>	<b>+3</b>	<b>+23</b>	<b>+12.5%</b>	<b>25</b>
Maintenance/ Technical		1				-1			-1		-100.0%	
<b>General Support</b>		<b>1</b>				<b>-1</b>			<b>-1</b>		<b>-100.0%</b>	
Health Care Assistants		0				0			0		-100.0%	
Care, other		14	17	16	15	+4	-2	-1	+2	+15	+12.0%	22
<b>Patient &amp; Client Care</b>		<b>14</b>	<b>17</b>	<b>16</b>	<b>15</b>	<b>+4</b>	<b>-2</b>	<b>-1</b>	<b>+1</b>	<b>+15</b>	<b>+9.9%</b>	<b>22</b>

Mental Health

Mental Health HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	1,499	1,562	1,615	1,574	1,563	+54	-53	-11	+1	+64	+0.1%	1,745
Consultants	50	60	65	66	68	+4	+3	+2	+7	+18	+12.3%	77
Registrars	46	56	51	50	50	-5	-1	+0	-6	+4	-11.0%	51
SHO/ Interns	31	42	55	47	54	+12	-1	+7	+11	+23	+26.1%	59
Medical/ Dental, other	2	1	1	1	1	+0	+0	+0	+0	-1	+1.0%	4
Medical & Dental	129	160	171	163	172	+11	+1	+9	+12	+44	+7.7%	191
Nurse/ Midwife Manager	171	207	201	207	204	-6	+3	-3	-3	+33	-1.4%	215
Nurse/ Midwife Specialist & AN/MP	60	72	90	84	84	+17	-5	+0	+12	+24	+16.6%	91
Staff Nurse/ Staff Midwife	505	479	484	454	449	+5	-35	-5	-30	-57	-6.4%	488
Nursing/ Midwifery awaiting registration	30		1	1	1	-29	+0	+0	+1	-29	+0.0%	1
Post-registration Nurse/ Midwife Student	1					-1				-1		
Pre-registration Nurse/ Midwife Intern	3	7	1	23	23	+20	+22	+22	+16	+20	+4,400.0%	45
Nursing/ Midwifery Student	34	7	2	24	24	-5	+22	+0	+17	-10	+251.3%	46
Nursing/ Midwifery other				2	2		+2	+0	+2	+2	-100.0%	2
Nursing & Midwifery	770	765	776	770	762	+11	-13	-8	-3	-8	-0.3%	842
Dietitians	6	3	2	2	2	-4	0	0	-2	-4	-15.5%	2
Occupational Therapists	55	63	73	67	67	+12	-6	-6	+4	+12	-8.1%	75
Speech & Language Therapists	13	13	13	13	13	+0	0	0	+0	+0	-3.1%	16
Therapy Professions	74	79	88	81	81	+9	-7	0	+2	+7	+3.0%	93
Social Care	4	6	3	4	3	-3	+0	-1	-3	-1	-43.4%	5
Pharmacy	2	2	1	1	1	-1	-1	+0	-2	-2	-74.6%	1
Psychologists	83	96	98	94	90	+2	-8	-3	-6	+7	-6.0%	102
Social Workers	53	73	74	70	67	+1	-7	-2	-6	+14	-8.0%	79
H&SC, Other	11	18	19	18	18	+1	-1	0	0	+7	-0.4%	22
Health & Social Care Professionals	227	273	283	267	260	+9	-23	-7	-14	+33	-5.0%	302
Management (VIII & above)	1	3	3	3	3	0	+0	+0	0	+2	-5.7%	3
Administrative/ Supervisory (V to VII)	22	26	33	31	30	+7	-3	0	+4	+8	+15.4%	33
Clerical (III & IV)	87	87	106	107	107	+19	+1	+1	+20	+20	+23.5%	119
Management & Administrative	111	116	142	140	140	+26	-2	+0	+24	+30	+20.9%	155
Support	81	75	65	60	59	-10	-6	-1	-16	-22	-21.2%	67
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-2	-24.7%	4
General Support	87	80	68	64	63	-11	-6	-1	-17	-24	-21.4%	71
Health Care Assistants	168	162	169	164	160	+7	-10	-4	-2	-9	-1.5%	172
Care, other	7	5	6	6	5	+0	0	0	+0	-2	+4.0%	12
Patient & Client Care	176	167	175	169	165	+8	-10	-4	-2	-10	-1.3%	184





Primary Care

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Primary Care HSE Only AUG 2024												
Overall	1,243	1,589	1,701	1,651	1,621	+112	-80	-30	+32	+378	+2.0%	2,000
Consultants	3	3	3	4	4	+1	+0	0	+1	+1	+38.2%	7
Registrars	50	37	57	81	67	+21	+10	-14	+31	+18	+84.2%	70
Medical/ Dental, other	75	91	88	83	81	-2	-7	-2	-9	+6	-10.0%	124
Medical & Dental	127	130	149	168	153	+20	+3	-16	+23	+25	+17.5%	201
Nurse/ Midwife Manager	54	69	67	63	64	-2	-3	+1	-5	+10	-7.0%	71
Nurse/ Midwife Specialist & AN/MP	4	14	33	32	32	+18	-1	-1	+17	+27	+117.7%	37
Staff Nurse/ Staff Midwife	112	173	188	190	188	+15	-1	-2	+15	+75	+8.6%	256
Public Health Nurse	211	210	204	208	212	-6	+8	+4	+2	+1	+0.9%	271
Post-registration Nurse/ Midwife Student	17	11	20	2	1	-16	-19	-19	-10	-16	-95.0%	1
Nursing/ Midwifery Student	17	11	20	2	1	+9	-19	-1	-10	-16	-90.9%	1
Nursing & Midwifery	399	477	512	495	496	+35	-16	+1	+19	+97	+4.0%	636
Dietitians	18	28	34	32	31	+13	-3	-3	+2	+13	-8.4%	40
Occupational Therapists	59	108	110	106	101	+42	-8	-8	-6	+42	-7.6%	116
Orthoptists	3	1	1	1	1	-3	+0	+0	-1	-3	+0.0%	1
Physiotherapists	73	93	98	96	93	+20	-5	-5	+0	+20	-5.2%	118
Podiatrists & Chiropodists		14	11	12	13	+13	+1	+1	-1	+13	+10.3%	14
Speech & Language Therapists	69	83	87	85	83	+15	-4	-4	+0	+15	-4.6%	99
Therapy Professions	222	327	341	331	322	+14	-19	-9	-5	+100	-1.6%	388
Health Science/ Diagnostics	9	11	10	10	10	-1	0	+0	-1	+1	-11.3%	11
Social Care	8	7	7	7	7	+1	+0	0	+1	0	+13.7%	8
Pharmacy	3	2	5	5	5	+3	+0	+0	+3	+2	+167.6%	5
Psychologists	20	23	26	20	18	+3	-8	-2	-6	-3	-24.9%	21
Social Workers	24	37	44	42	41	+7	-2	-1	+5	+17	+12.7%	45
H&SC, Other	40	36	39	40	39	+3	+0	-1	+3	-1	+9.2%	46
Health & Social Care Professionals	326	442	471	455	442	+29	-29	-13	0	+116	-0.1%	524
Management (VIII & above)	36	43	43	40	40	0	-3	+0	-3	+4	-6.7%	42
Administrative/ Supervisory (V to VII)	66	112	129	111	111	+17	-18	-1	-1	+45	-0.9%	121
Clerical (III & IV)	182	231	259	252	251	+28	-8	-1	+20	+69	+8.7%	296
Management & Administrative	284	385	430	403	402	+45	-28	-2	+16	+118	+4.2%	459
Support	5	4	5	4	4	+1	0	+0	+0	-1	+2.7%	11
Maintenance/ Technical		1				-1			-1		-100.0%	
General Support	5	5	5	4	4	0	0	+0	-1	-1	-17.7%	11
Health Care Assistants	17	47	33	30	30	-14	-3	0	-17	+12	-36.6%	37
Home Help	10	8	12	12	11	+3	0	0	+3	+1	+37.2%	24
Care, other	75	95	90	85	84	-5	-6	-1	-11	+9	-11.6%	108
Patient & Client Care	103	150	134	126	125	-16	-9	-2	-25	+22	-16.7%	169



Disabilities

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Disabilities HSE Only AUG 2024												
Overall	279	328	324	313	314	-4	-11	+1	-15	+35	-4.5%	340
Consultants	2	2	2	2	2	+0	0	+0	0	+0	-2.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.0%	1
Medical & Dental	2	2	2	2	2	+0	0	+0	0	+0	-1.6%	3
Nurse/ Midwife Manager	15	17	16	14	14	-1	-2	0	-3	-1	-15.9%	16
Nurse/ Midwife Specialist & AN/MP	1									-1	-100.0%	
Staff Nurse/ Staff Midwife	28	34	40	41	42	+6	+2	+1	+8	+14	+24.3%	45
Nursing/ Midwifery awaiting registration	1					-1				-1		
Pre-registration Nurse/ Midwife Intern		1							-1			
Nursing/ Midwifery Student	1	1				-1			-1	-1	-100.0%	
Nursing & Midwifery	46	52	56	56	57	+4	+1	+1	+5	+11	+9.5%	61
Dietitians	1					-1				-1		
Occupational Therapists	7	5	2	1	1	-5	-1	-1	-3	-5	-44.4%	2
Physiotherapists	4	1	2	2	1	-3	0	0	+1	-3	-25.0%	2
Speech & Language Therapists	9	9	7	7	6	-3	-2	-2	-3	-3	-23.8%	8
Therapy Professions	19	14	11	9	8	-3	-3	-1	-6	-11	-43.0%	12
Social Care	25	30	25	26	26	-5	+1	+0	-5	+1	-15.2%	27
Psychologists	4	3	1	1	1	-2	+0	+0	-2	-3	-73.2%	1
H&SC, Other	5	5	9	8	8	+3	-1	0	+3	+2	+54.3%	9
Health & Social Care Professionals	54	53	46	44	43	-7	-3	-2	-10	-11	-19.7%	49
Management (VIII & above)	8	7	9	7	7	+2	-2	0	+0	-1	+0.0%	7
Administrative/ Supervisory (V to VII)	18	24	29	29	29	+6	0	+1	+6	+12	+23.4%	33
Clerical (III & IV)	18	24	25	23	23	+0	-2	0	-2	+5	-6.1%	26
Management & Administrative	44	55	63	59	59	+8	-4	+0	+4	+15	+7.3%	66
Support	21	19	16	17	17	-3	+1	+1	-2	-4	-11.9%	18
Maintenance/ Technical	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	1
General Support	22	20	17	18	18	-3	+1	+1	-2	-4	-11.3%	19
Health Care Assistants	112	142	137	133	133	-5	-3	+1	-8	+22	-5.8%	139
Care, other	1	4	3	2	2	-1	-2	-1	-3	+1	-58.5%	3
Patient & Client Care	112	146	140	135	135	-6	-5	+0	-11	+23	-7.4%	142



Older People

	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Older People HSE Only AUG 2024												
Overall	2,919	3,000	2,752	2,723	2,721	-248	-31	-2	-279	-198	-9.3%	3,549
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Registrars	3	0				0			0	-3	-100.0%	
SHO/ Interns	1				1		+1	+1	+1	0	-100.0%	1
Medical/ Dental, other	21	27	25	25	25	-2	+1	+0	-1	+5	-4.8%	54
Medical & Dental	26	28	26	26	27	-2	+2	+1	0	+2	-1.2%	57
Nurse/ Midwife Manager	118	109	119	118	120	+10	+1	+2	+11	+2	+10.0%	129
Nurse/ Midwife Specialist & AN/MP	3	6	11	10	10	+6	-1	+1	+4	+7	+74.7%	11
Staff Nurse/ Staff Midwife	515	575	513	519	515	-62	+2	-3	-60	+0	-10.4%	620
Public Health Nurse	5	6	5	4	4	-2	0	+0	-2	-1	-33.0%	5
Nursing/ Midwifery awaiting registration	1		5			-1	-5	-5		-1	-100.0%	
Post-registration Nurse/ Midwife Student	1					-1				-1		
Nursing/ Midwifery Student	2		5			+5	-5			-2	-100.0%	
Nursing & Midwifery	643	697	653	650	650	-44	-3	0	-47	+7	-6.7%	765
Dietitians	2		2	2	2	+1	+1	+1	+2	+1	+33.3%	2
Occupational Therapists	17	13	10	10	11	-6	+2	+2	-1	-6	+17.3%	13
Physiotherapists	15	16	13	9	10	-5	-3	-3	-6	-5	-22.5%	12
Podiatrists & Chiropodists	6	2	1	1	1	-6	-1	-1	-1	-6	-44.9%	1
Speech & Language Therapists	4	6	4	4	4	0	-1	-1	-3	0	-15.7%	4
Therapy Professions	44	37	30	25	28	-7	-2	+2	-9	-16	-24.4%	32
Health Science/ Diagnostics	1	1	1	1	1	+0	+0	+0	+0	+0	+0.0%	2
Social Care	2	1	1	1	1	+0	+0	+0	+0	0	+0.8%	2
Pharmacy	3	5	4	4	4	0	-1	0	-1	+1	-13.9%	9
Social Workers	10	9				-9			-9	-10	-100.0%	
H&SC, Other			5	5	5	+5	+0	+0	+5	+5	-100.0%	5
Health & Social Care Professionals	60	53	41	37	39	-12	-2	+2	-14	-21	-26.5%	50
Management (VIII & above)	13	19	20	17	17	+1	-2	+1	-2	+5	-9.2%	18
Administrative/ Supervisory (V to VII)	17	29	39	48	47	+9	+8	-1	+18	+30	+60.0%	50
Clerical (III & IV)	128	130	128	128	129	-2	+1	+0	-1	+0	-0.9%	151
Management & Administrative	158	178	186	193	193	+8	+7	+0	+15	+35	+8.3%	219
Support	101	124	120	116	115	-3	-5	-1	-8	+15	-6.7%	134
Maintenance/ Technical	6	5	3	3	3	-2	0	0	-2	-3	-40.4%	3
General Support	107	129	123	119	118	-5	-5	-1	-10	+12	-8.0%	137
Health Care Assistants	781	814	753	738	739	-61	-15	+1	-76	-43	-9.3%	855
Home Help	1,113	1,068	932	921	917	-136	-15	-5	-151	-197	-14.1%	1,416
Care, other	31	34	37	38	37	+3	+1	0	+4	+7	+10.9%	50
Patient & Client Care	1,925	1,916	1,722	1,697	1,693	-194	-29	-4	-223	-233	-11.6%	2,321



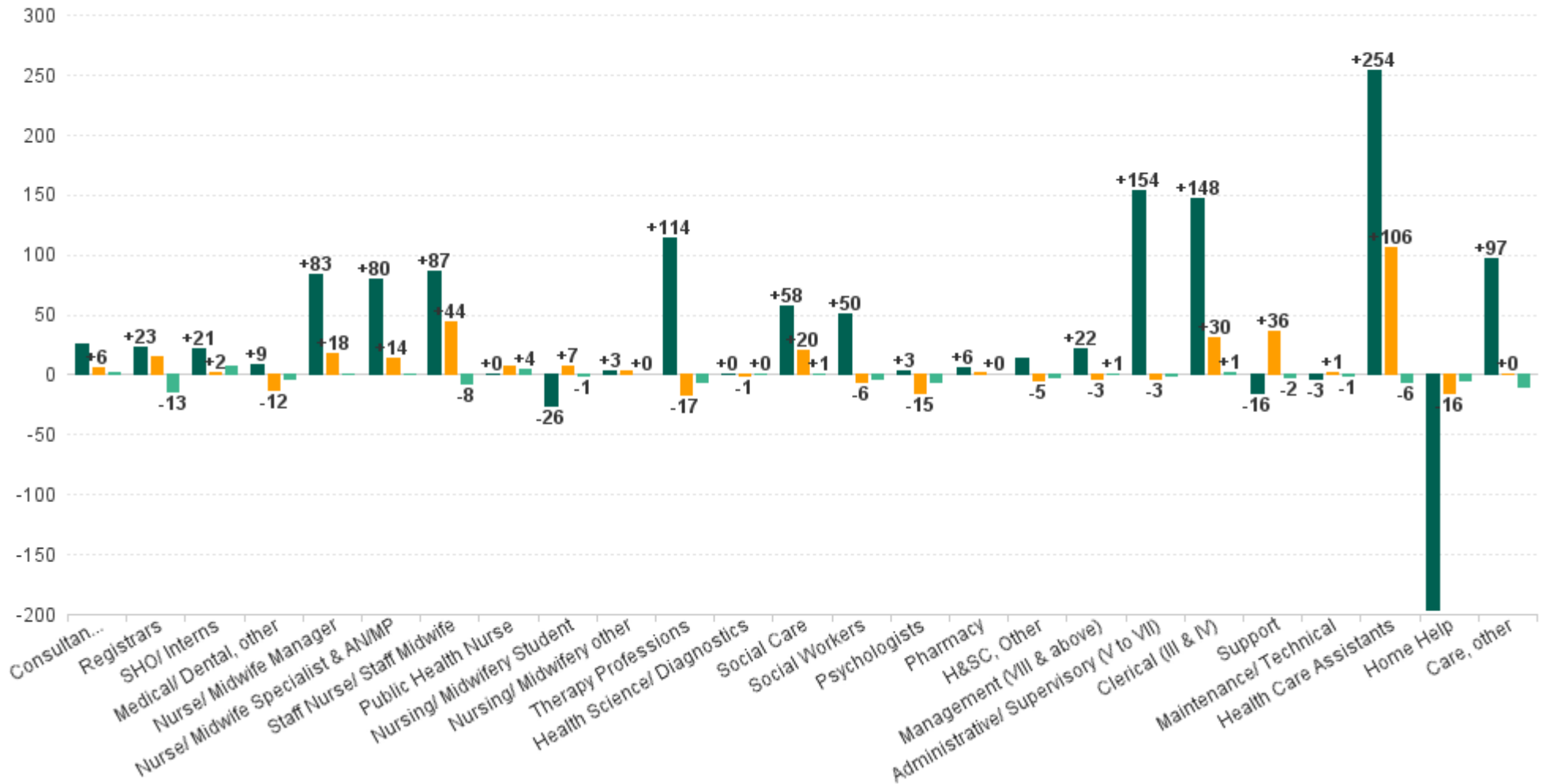
CHO Operations

CHO Operations HSE Only AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall			47	46	46	+47	-1	-1	+46	+46	-100.0%	49
Nurse/ Midwife Manager			4	4	4	+4	0	+0	+4	+4	-100.0%	5
Nurse/ Midwife Specialist & AN/MP			1	1	1	+1	+0	+0	+1	+1	-100.0%	1
Nursing & Midwifery			5	5	5	+5	0	+0	+5	+5	-100.0%	6
Pharmacy			2	2	2	+2	+0	+0	+2	+2	-100.0%	2
Social Workers			18	18	18	+18	-1	0	+18	+18	-100.0%	19
Health & Social Care Professionals			20	20	20	+20	-1	0	+20	+20	-100.0%	21
Management (VIII & above)			3	3	3	+3	+0	+0	+3	+3	-100.0%	3
Administrative/ Supervisory (V to VII)			13	12	12	+13	-1	0	+12	+12	-100.0%	12
Clerical (III & IV)			6	7	7	+6	+1	0	+7	+7	-100.0%	7
Management & Administrative			22	22	21	+22	-1	-1	+21	+21	-100.0%	22



## WTE Change by Staff Group

■ WTE change since DEC 2019 ■ WTE change since DEC 2023 ■ WTE change since JUL 2024



# Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 4 AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>9,202</b>	<b>11,239</b>	<b>1:0.8</b>	<b>16.61%</b>	<b>83.39%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>83.11%</b>	<b>12.97%</b>	<b>70.14%</b>	<b>58.41%</b>	<b>41.59%</b>	<b>76.49%</b>	<b>54.81%</b>
Consultant Dentistry	5	6	1:0.9	33.33%	66.67%	1:1	1:0.9	83.33%	33.33%	50.00%	66.67%	33.33%	100.00%	50.00%
Consultant Medicine	4	8	1:0.5	12.50%	87.50%	1:0.5	1:0.5	75.00%	12.50%	62.50%	25.00%	75.00%		28.57%
Consultant Paediatrics	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Consultant Psychiatry	69	78	1:0.9	39.74%	60.26%	1:0.9	1:0.8	52.56%	21.79%	30.77%	79.49%	20.51%	83.87%	76.60%
Consultant Surgery	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
Dentists	60	96	1:0.6	23.96%	76.04%	1:0.6	1:0.6	80.21%	19.79%	60.42%	27.08%	72.92%	21.74%	28.77%
Interns	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Other Medical	61	115	1:0.5	37.39%	62.61%	1:0.5	1:0.6	55.65%	15.65%	40.00%	13.91%	86.09%	16.28%	12.50%
Registrar	100	103	1:1	40.78%	59.22%	1:1	1:1				99.03%	0.97%	100.00%	98.36%
Senior House Officer	58	63	1:0.9	39.68%	60.32%	1:0.9	1:0.9				98.41%	1.59%	100.00%	97.37%
Senior Registrar	21	22	1:1	40.91%	59.09%	1:1	1:1	4.55%	4.55%		95.45%	4.55%	100.00%	92.31%
Specialist Registrar	5	6	1:0.9		100.00%	1:	1:0.9	33.33%		33.33%	66.67%	33.33%		66.67%
<b>Medical &amp; Dental</b>	<b>387</b>	<b>503</b>	<b>1:0.8</b>	<b>35.59%</b>	<b>64.41%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>39.76%</b>	<b>11.93%</b>	<b>27.83%</b>	<b>60.04%</b>	<b>39.96%</b>	<b>65.92%</b>	<b>56.79%</b>
Advanced Nurse/ Midwife Practitioner	9	9	1:1	11.11%	88.89%	1:1	1:0.9	100.00%	11.11%	88.89%	88.89%	11.11%	100.00%	87.50%
Adv. Nurse/ Midwife, Candidate	11	11	1:1	9.09%	90.91%	1:1	1:1	72.73%	9.09%	63.64%	100.00%		100.00%	100.00%
Clinical Nurse/ Midwife Manager 1	51	61	1:0.8	8.20%	91.80%	1:0.8	1:0.8	91.80%	8.20%	83.61%	55.74%	44.26%	80.00%	53.57%
Clinical Nurse/ Midwife Manager 2	304	327	1:0.9	16.21%	83.79%	1:1	1:0.9	96.02%	15.90%	80.12%	83.49%	16.51%	96.23%	81.02%
Clinical Nurse/ Midwife Manager 3	41	43	1:0.9	13.95%	86.05%	1:1	1:0.9	97.67%	13.95%	83.72%	81.40%	18.60%	100.00%	78.38%
Clinical Nurse/ Midwife Specialist	142	159	1:0.9	11.32%	88.68%	1:1	1:0.9	100.00%	11.32%	88.68%	71.70%	28.30%	100.00%	68.09%
Director Nursing/Midwifery, Assistant	80	83	1:1	19.28%	80.72%	1:1	1:1	100.00%	19.28%	80.72%	89.16%	10.84%	93.75%	88.06%
Director of Nursing/Midwifery	40	42	1:1	4.76%	95.24%	1:1	1:1	92.86%	4.76%	88.10%	92.86%	7.14%	100.00%	92.50%
Nursing Education/Clinical	4	4	1:1	25.00%	75.00%	1:1	1:1	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Nursing/ Midwifery awaiting registration	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Post-registration Nurse/ Midwife Student	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	32	64	1:0.5	6.25%	93.75%	1:0.5	1:0.5				100.00%		100.00%	100.00%
Public Health Nurse	216	276	1:0.8	0.36%	99.64%	1:1	1:0.8	96.38%	0.36%	96.01%	54.71%	45.29%	100.00%	54.55%
Staff Midwives	3	4	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	25.00%	75.00%		25.00%
Staff Nurse [Intellectual Disability]	181	225	1:0.8	7.56%	92.44%	1:0.8	1:0.8	93.78%	6.67%	87.11%	72.89%	27.11%	88.24%	71.63%
Staff Nurse [Psychiatric]	423	462	1:0.9	29.65%	70.35%	1:1	1:0.9	81.17%	24.24%	56.93%	86.58%	13.42%	93.43%	83.69%
Staff Nurses [General/ Children's]	925	1,152	1:0.8	5.64%	94.36%	1:0.9	1:0.8	74.39%	3.91%	70.49%	48.26%	51.74%	78.46%	46.46%
<b>Nursing &amp; Midwifery</b>	<b>2,463</b>	<b>2,924</b>	<b>1:0.8</b>	<b>11.18%</b>	<b>88.82%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>82.97%</b>	<b>9.40%</b>	<b>73.56%</b>	<b>66.01%</b>	<b>33.99%</b>	<b>91.13%</b>	<b>62.84%</b>
Audiology	8	9	1:0.9	22.22%	77.78%	1:1	1:0.9	66.67%	22.22%	44.44%	77.78%	22.22%	100.00%	71.43%
Counsellor Therapists	50	56	1:0.9	39.29%	60.71%	1:0.9	1:0.9	100.00%	39.29%	60.71%	75.00%	25.00%	90.91%	64.71%
Dental Hygienists	8	13	1:0.7	7.69%	92.31%	1:1	1:0.6	84.62%	7.69%	76.92%	38.46%	61.54%	100.00%	33.33%
Dietitians	40	50	1:0.8	2.00%	98.00%	1:1	1:0.8	98.00%	2.00%	96.00%	60.00%	40.00%	100.00%	59.18%
Occupational Therapists	230	262	1:0.9	6.49%	93.51%	1:0.9	1:0.9	93.51%	5.73%	87.79%	78.24%	21.76%	70.59%	78.78%
Orthoptists	1	1	1:0.5		100.00%	1:	1:0.5					100.00%		
Other Health & Social Care	12	15	1:0.8	20.00%	80.00%	1:0.8	1:0.8	80.00%	6.67%	73.33%	80.00%	20.00%	66.67%	83.33%
Pharmacists	13	19	1:0.7	21.05%	78.95%	1:0.4	1:0.7	84.21%	15.79%	68.42%	42.11%	57.89%	25.00%	46.67%
Pharmacy Technicians	2	2	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	100.00%			100.00%
Physicists	2	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Physiotherapists	131	164	1:0.8	18.29%	81.71%	1:0.9	1:0.8	90.24%	16.46%	73.78%	61.59%	38.41%	90.00%	55.22%
Play Therapists/ Specialists	3	4	1:0.7	25.00%	75.00%	1:0.5	1:0.8	100.00%	25.00%	75.00%	25.00%	75.00%		33.33%
Podiatrists & Chiropodists	13	15	1:0.9	6.67%	93.33%	1:1	1:0.9	100.00%	6.67%	93.33%	73.33%	26.67%	100.00%	71.43%
Psychologists	141	161	1:0.9	17.39%	82.61%	1:1	1:0.9	78.26%	16.15%	62.11%	76.40%	23.60%	96.43%	72.18%
Radiographers	2	4	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	50.00%	50.00%		50.00%
Social Care	298	340	1:0.9	16.76%	83.24%	1:0.9	1:0.9	92.06%	14.71%	77.35%	78.24%	21.76%	94.74%	74.91%
Social Workers	165	186	1:0.9	18.82%	81.18%	1:1	1:0.9	89.78%	16.67%	73.12%	80.11%	19.89%	94.29%	76.82%
Speech & Language Therapists	147	177	1:0.8	2.82%	97.18%	1:1	1:0.8	88.70%	2.26%	86.44%	66.10%	33.90%	80.00%	65.70%
Vaccinators	1	13	1:0.1	23.08%	76.92%	1:0.1	1:0.1					100.00%		
<b>Health &amp; Social Care Professionals</b>	<b>1,266</b>	<b>1,493</b>	<b>1:0.8</b>	<b>14.07%</b>	<b>85.93%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>89.28%</b>	<b>12.39%</b>	<b>76.89%</b>	<b>72.54%</b>	<b>27.46%</b>	<b>88.10%</b>	<b>69.99%</b>
Executive Management	18	18	1:1	11.11%	88.89%	1:1	1:1	100.00%	11.11%	88.89%	100.00%		100.00%	100.00%
General Administrative (III & IV)	652	773	1:0.8	9.31%	90.69%	1:0.9	1:0.8	78.65%	6.86%	71.80%	60.54%	39.46%	84.72%	58.06%
Middle Management (V-VII)	315	341	1:0.9	19.35%	80.65%	1:1	1:0.9	97.07%	19.35%	77.71%	86.80%	13.20%	95.45%	84.73%
Senior Management (VIII & GM)	77	80	1:1	26.25%	73.75%	1:1	1:1	97.50%	26.25%	71.25%	96.25%	3.75%	100.00%	94.92%
<b>Management &amp; Administrative</b>	<b>1,062</b>	<b>1,212</b>	<b>1:0.9</b>	<b>13.28%</b>	<b>86.72%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>85.40%</b>	<b>11.72%</b>	<b>73.68%</b>	<b>70.87%</b>	<b>29.13%</b>	<b>91.30%</b>	<b>67.75%</b>



AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>9,202</b>	<b>11,239</b>	<b>1:0.8</b>	<b>16.61%</b>	<b>83.39%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>83.11%</b>	<b>12.97%</b>	<b>70.14%</b>	<b>58.41%</b>	<b>41.59%</b>	<b>76.49%</b>	<b>54.81%</b>
Catering	76	85	1:0.9	30.59%	69.41%	1:1	1:0.9	85.88%	24.71%	61.18%	72.94%	27.06%	84.62%	67.80%
Household Services	206	267	1:0.8	24.72%	75.28%	1:0.8	1:0.8	71.91%	15.36%	56.55%	43.07%	56.93%	59.09%	37.81%
Maintenance	17	20	1:0.9	85.00%	15.00%	1:0.9	1:0.9	95.00%	80.00%	15.00%	75.00%	25.00%	82.35%	33.33%
Other Support	20	30	1:0.7	40.00%	60.00%	1:0.9	1:0.5	60.00%	33.33%	26.67%	56.67%	43.33%	91.67%	33.33%
Portering	19	24	1:0.8	100.00%		1:0.8	1:	95.83%	95.83%		66.67%	33.33%	66.67%	
Technical Services	2	2	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>General Support</b>	<b>341</b>	<b>428</b>	<b>1:0.8</b>	<b>34.35%</b>	<b>65.65%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>76.40%</b>	<b>26.40%</b>	<b>50.00%</b>	<b>53.04%</b>	<b>46.96%</b>	<b>70.75%</b>	<b>43.77%</b>
Attendant/ Aide	475	559	1:0.9	18.43%	81.57%	1:0.9	1:0.8	80.68%	14.31%	66.37%	50.27%	49.73%	75.73%	44.52%
Health Care Assistant/ Care Assistant	1,701	1,974	1:0.9	23.45%	76.55%	1:0.9	1:0.8	84.55%	19.76%	64.79%	66.51%	33.49%	76.46%	63.47%
Health Promotion	16	23	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	56.52%	43.48%		56.52%
Health & Social Care Assistants	31	35	1:0.9	22.86%	77.14%	1:1	1:0.9	42.86%	8.57%	34.29%	82.86%	17.14%	100.00%	77.78%
Home Care Services	34	39	1:0.9	12.82%	87.18%	1:0.7	1:0.9	89.74%	7.69%	82.05%	74.36%	25.64%	40.00%	79.41%
Home Helps	928	1,440	1:0.6	8.40%	91.60%	1:0.8	1:0.6	92.71%	7.15%	85.56%	9.24%	90.76%	31.40%	7.20%
Other Care Grades	158	198	1:0.8	7.58%	92.42%	1:1	1:0.8	91.92%	7.58%	84.34%	53.54%	46.46%	100.00%	49.73%
Pastoral Care	8	24	1:0.3	91.67%	8.33%	1:0.3	1:0.6	54.17%	45.83%	8.33%	8.33%	91.67%	9.09%	
Workshop Services	332	387	1:0.9	27.39%	72.61%	1:0.9	1:0.8	76.74%	20.16%	56.59%	66.67%	33.33%	74.53%	63.70%
<b>Patient &amp; Client Care</b>	<b>3,683</b>	<b>4,679</b>	<b>1:0.8</b>	<b>18.02%</b>	<b>81.98%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>85.92%</b>	<b>14.60%</b>	<b>71.32%</b>	<b>46.25%</b>	<b>53.75%</b>	<b>68.33%</b>	<b>41.40%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2024

CHO 4 AUG 2024

AUG 2024	WTE AUG 2024	No. AUG 2024	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>9,202</b>	<b>11,239</b>	<b>1:0.8</b>	<b>16.61%</b>	<b>83.39%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>83.11%</b>	<b>12.97%</b>	<b>70.14%</b>	<b>58.41%</b>	<b>41.59%</b>	<b>76.49%</b>	<b>54.81%</b>
Community Health & Wellbeing	43	64	1:0.7	10.94%	89.06%	1:0.6	1:0.7	73.44%	4.69%	68.75%	60.94%	39.06%	57.14%	61.40%
Disabilities	2,780	3,269	1:0.9	21.14%	78.86%	1:0.9	1:0.8	84.74%	17.34%	67.39%	71.58%	28.42%	77.42%	70.02%
Mental Health	1,563	1,745	1:0.9	25.44%	74.56%	1:0.9	1:0.9	76.62%	18.91%	57.71%	82.81%	17.19%	92.12%	79.63%
Older People	2,791	3,644	1:0.8	12.65%	87.35%	1:0.9	1:0.8	85.73%	9.93%	75.80%	37.32%	62.68%	62.69%	33.65%
Primary Care	1,979	2,468	1:0.8	10.45%	89.55%	1:0.9	1:0.8	81.77%	7.70%	74.07%	54.17%	45.83%	71.71%	52.13%
CHO Operations	46	49	1:0.9	12.24%	87.76%	1:1	1:0.9	91.84%	12.24%	79.59%	89.80%	10.20%	100.00%	88.37%





Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,968</b>	<b>9,254</b>	<b>9,202</b>	<b>+7</b>	<b>+234</b>	<b>-52</b>	<b>+241</b>	<b>+1,013</b>	<b>+2.7%</b>	<b>11,239</b>
Consultant Dentistry	2	5	5	6	5	+0	+0	0	+1	+3	+13.1%	6
Consultant Medicine	1	1	2	4	4	+0	+2	0	+3	+3	+240.8%	8
Consultant Paediatrics	1	1	1	1	1	+0	0	+0	0	+0	-2.8%	2
Consultant Psychiatry	51	61	66	67	69	+4	+3	+2	+7	+18	+12.1%	78
Consultant Surgery		1	1	1	1	+0	+0	+0	+0	+1	+0.0%	2
<b>Consultants</b>	<b>55</b>	<b>70</b>	<b>75</b>	<b>79</b>	<b>81</b>	<b>+5</b>	<b>+6</b>	<b>+2</b>	<b>+11</b>	<b>+26</b>	<b>+15.6%</b>	<b>96</b>
Registrar	85	76	89	117	100	+13	+11	-17	+24	+15	+32.4%	103
Senior Registrar	12	17	20	17	21	+2	+2	+4	+4	+10	+23.5%	22
Specialist Registrar	7	3	3	5	5	0	+3	+0	+2	-2	+70.0%	6
<b>Registrars</b>	<b>103</b>	<b>96</b>	<b>111</b>	<b>140</b>	<b>127</b>	<b>+15</b>	<b>+16</b>	<b>-13</b>	<b>+31</b>	<b>+23</b>	<b>+32.0%</b>	<b>131</b>
Interns	3	1	2	4	2	+1	0	-2	+1	-1	+100.0%	2
Senior House Officer	35	45	56	49	58	+10	+2	+9	+12	+22	+26.6%	63
<b>SHO/ Interns</b>	<b>38</b>	<b>46</b>	<b>58</b>	<b>52</b>	<b>60</b>	<b>+11</b>	<b>+2</b>	<b>+7</b>	<b>+13</b>	<b>+21</b>	<b>+28.2%</b>	<b>65</b>
Dentists	62	69	71	63	60	+1	-11	-4	-10	-3	-14.0%	96
Other Medical	49	70	62	61	61	-9	-1	0	-10	+12	-13.7%	115
<b>Medical/ Dental, other</b>	<b>111</b>	<b>140</b>	<b>133</b>	<b>124</b>	<b>120</b>	<b>-7</b>	<b>-12</b>	<b>-4</b>	<b>-19</b>	<b>+9</b>	<b>-13.9%</b>	<b>211</b>
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>		<b>395</b>	<b>387</b>	<b>+24</b>	<b>+11</b>	<b>-8</b>	<b>+35</b>	<b>+79</b>	<b>+10.0%</b>	<b>+503</b>
Clinical Nurse/ Midwife Manager 1	66	54	47	52	51	-6	+4	-1	-2	-15	-4.4%	61
Clinical Nurse/ Midwife Manager 2	240	292	291	302	304	-1	+13	+2	+12	+65	+4.2%	327
Clinical Nurse/ Midwife Manager 3	31	36	38	39	41	+2	+3	+2	+5	+9	+13.7%	43
Director Nursing/Midwifery, Assistant	60	69	79	83	80	+10	+1	-3	+11	+19	+15.3%	83
Director of Nursing/Midwifery	35	40	43	40	40	+3	-2	+0	+1	+5	+1.5%	42
<b>Nurse/ Midwife Manager</b>	<b>433</b>	<b>490</b>	<b>497</b>	<b>516</b>	<b>516</b>	<b>+8</b>	<b>+18</b>	<b>+0</b>	<b>+26</b>	<b>+83</b>	<b>+5.3%</b>	<b>556</b>
Adv. Nurse/ Midwife, Candidate		1	14	10	11	+13	-3	+1	+10	+11	+978.0%	11
Advanced Nurse/ Midwife Practitioner	7	8	9	9	9	+0	0	0	+0	+2	+1.4%	9
Clinical Nurse/ Midwife Specialist	74	96	124	142	142	+28	+17	0	+45	+67	+47.2%	159
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>81</b>	<b>106</b>	<b>147</b>	<b>161</b>	<b>161</b>	<b>+41</b>	<b>+14</b>	<b>+0</b>	<b>+55</b>	<b>+80</b>	<b>+52.3%</b>	<b>179</b>
Staff Midwives	8	4	3	3	3	-1	+0	+0	-1	-5	-30.9%	4
Staff Nurse [Intellectual Disability]	87	152	168	178	181	+16	+13	+3	+29	+94	+19.1%	225
Staff Nurse [Psychiatric]	469	447	456	428	423	+9	-33	-5	-24	-45	-5.3%	462
Staff Nurses [General/ Children's]	882	929	861	931	925	-68	+64	-6	-4	+43	-0.4%	1,152
<b>Staff Nurse/ Staff Midwife</b>	<b>1,446</b>	<b>1,532</b>	<b>1,488</b>	<b>1,540</b>	<b>1,532</b>	<b>-44</b>	<b>+44</b>	<b>-8</b>	<b>+0</b>	<b>+87</b>	<b>+0.0%</b>	<b>1,843</b>
Public Health Nurse	216	216	209	212	216	-8	+8	+4	0	+0	-0.1%	276
<b>Public Health Nurse</b>	<b>216</b>	<b>216</b>	<b>209</b>	<b>212</b>	<b>216</b>	<b>-8</b>	<b>+8</b>	<b>+4</b>	<b>0</b>	<b>+0</b>	<b>-0.1%</b>	<b>276</b>
Nursing/ Midwifery awaiting registration	32		6	1	1	+6	-5	+0	+1	-31	-100.0%	1
Post-registration Nurse/ Midwife Student	19	11	20	2	1	+9	-19	-1	-10	-18	-90.9%	1
Pre-registration Nurse/ Midwife Intern	9	7	2	32	32	-6	+31	+0	+25	+23	+333.6%	64
<b>Nursing/ Midwifery Student</b>	<b>60</b>	<b>18</b>	<b>27</b>	<b>35</b>	<b>34</b>	<b>+9</b>	<b>+7</b>	<b>-1</b>	<b>+16</b>	<b>-26</b>	<b>+85.5%</b>	<b>66</b>
Nursing Education/Clinical	1	1	1	4	4	+0	+3	+0	+3	+3	+298.0%	4
<b>Nursing/ Midwifery other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+3</b>	<b>+0</b>	<b>+3</b>	<b>+3</b>	<b>+298.0%</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,363</b>		<b>2,467</b>	<b>2,463</b>	<b>+6</b>	<b>+94</b>	<b>-4</b>	<b>+100</b>	<b>+228</b>	<b>+4.2%</b>	<b>+2,924</b>
Dietitians	28	36	42	41	40	+6	-2	-1	+4	+12	+10.6%	50
Occupational Therapists	169	227	239	234	230	+12	-9	-3	+4	+61	+1.6%	262
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.0%	1
Physiotherapists	106	126	134	131	131	+8	-3	-1	+5	+24	+3.9%	164
Podiatrists & Chiropodists	6	16	13	12	13	-3	+1	+1	-2	+7	-13.9%	15
Speech & Language Therapists	134	144	151	149	147	+7	-4	-2	+3	+12	+2.0%	177
<b>Therapy Professions</b>	<b>448</b>	<b>549</b>	<b>579</b>	<b>568</b>	<b>562</b>	<b>+30</b>	<b>-17</b>	<b>-6</b>	<b>+13</b>	<b>+114</b>	<b>+2.3%</b>	<b>669</b>
Audiology	7	9	8	8	8	-1	0	+0	-1	+1	-13.4%	9
Physicists	2	2	2	2	2	0	+0	+0	+0	0	+0.6%	2
Radiographers	3	3	3	2	2	+0	-1	+0	-1	-1	-27.3%	4
<b>Health Science/ Diagnostics</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>-2</b>	<b>+0</b>	<b>-15.0%</b>	<b>15</b>
Social Care	240	272	278	297	298	+6	+20	+1	+26	+58	+9.4%	340

Employment by Grade Group AUG 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JUL 2024	WTE AUG 2024	WTE Change 2023	WTE Change 2024	WTE Change JUL 2024	WTE Change Dec 2022 to AUG 2024	WTE Change Dec 2019 to AUG 2024	% WTE Change Dec 2022 to AUG 2024	No. AUG 2024
Overall	8,189	8,961	8,968	9,254	9,202	+7	+234	-52	+241	+1,013	+2.7%	11,239
Social Care	240	272	278	297	298	+6	+20	+1	+26	+58	+9.4%	340
Pharmacists	7	8	11	13	13	+3	+2	0	+5	+5	+65.6%	19
Pharmacy Technicians	1	1	2	2	2	+1	+0	+0	+1	+1	+82.0%	2
Pharmacy	8	9	12	14	14	+4	+2	+0	+6	+6	+67.5%	21
Psychologists	138	156	156	147	141	0	-15	-6	-15	+3	-9.8%	161
Psychologists	138	156	156	147	141	0	-15	-6	-15	+3	-9.8%	161
Social Workers	115	147	171	168	165	+24	-6	-3	+18	+50	+12.3%	186
Social Workers	115	147	171	168	165	+24	-6	-3	+18	+50	+12.3%	186
Counsellor Therapists	41	43	50	51	50	+8	-1	-1	+7	+9	+16.5%	56
Dental Hygienists	8	9	9	8	8	-1	0	+1	-1	+0	-8.8%	13
Other Health & Social Care	11	9	13	13	12	+3	0	0	+3	+1	+33.2%	15
Play Therapists/ Specialists	1	2	2	3	3	+0	+1	+0	+1	+2	+21.2%	4
Vaccinators		9	5	2	1	-3	-4	-1	-7	+1	-85.3%	13
H&SC, Other	60	72	79	76	75	+7	-5	-2	+2	+14	+3.4%	101
Health & Social Care Professionals	1,020	1,219		1,284	1,266	+69	-22	-17	+47	+246	+3.8%	1,493
Executive Management	15	16	20	18	18	+4	-2	0	+2	+3	+11.2%	18
Senior Management (VIII & GM)	58	74	78	76	77	+4	-1	+1	+3	+19	+4.0%	80
Management (VIII & above)	73	90	98	94	95	+8	-3	+1	+5	+22	+5.3%	98
Middle Management (V-VII)	161	254	317	316	315	+63	-3	-1	+60	+154	+23.8%	341
Administrative/ Supervisory (V to VII)	161	254	317	316	315	+63	-3	-1	+60	+154	+23.8%	341
General Administrative (III & IV)	505	572	622	651	652	+50	+30	+1	+80	+148	+14.0%	773
Clerical (III & IV)	505	572	622	651	652	+50	+30	+1	+80	+148	+14.0%	773
Management & Administrative	738	916		1,061	1,062	+121	+24	+1	+145	+323	+15.9%	1,212
Catering	60	53	52	74	76	0	+23	+2	+23	+16	+43.5%	85
Household Services	190	213	195	210	206	-18	+12	-4	-7	+17	-3.1%	267
Other Support	74	75	23	20	20	-52	-3	+0	-55	-54	-73.0%	30
Portering	13	12	16	19	19	+3	+3	+0	+6	+6	+50.7%	24
Support	337	353	286	323	321	-68	+36	-2	-32	-16	-9.1%	406
Maintenance	21	19	16	19	17	-3	+1	-1	-2	-4	-8.0%	20
Technical Services	1	3	2	2	2	-1	+0	+0	-1	+1	-33.3%	2
Maintenance/ Technical	22	22	18	21	19	-4	+1	-1	-3	-3	-11.5%	22
General Support	359	375		344	341	-71	+37	-3	-35	-19	-9.2%	428
Attendant/ Aide	701	554	495	481	475	-60	-19	-6	-79	-226	-14.2%	559
Health & Social Care Assistants	8	16	30	32	31	+14	+1	-1	+16	+23	+99.9%	35
Health Care Assistant/ Care Assistant	1,245	1,565	1,578	1,700	1,701	+13	+124	+1	+137	+456	+8.7%	1,974
Health Care Assistants	1,954	2,135	2,102	2,214	2,208	-32	+106	-6	+73	+254	+3.4%	2,568
Home Helps	1,124	1,076	944	933	928	-132	-16	-5	-148	-196	-13.7%	1,440
Home Help	1,124	1,076	944	933	928	-132	-16	-5	-148	-196	-13.7%	1,440
Health Promotion		15	18	17	16	+4	-3	-1	+1	+16	+7.4%	23
Home Care Services	29	32	35	34	34	+3	-1	+0	+2	+5	+5.8%	39
Other Care Grades	127	163	162	161	158	-1	-5	-3	-6	+30	-3.5%	198
Pastoral Care	7	5	5	8	8	+1	+3	0	+4	+2	+81.2%	24
Workshop Services	287	310	326	337	332	+16	+6	-5	+22	+45	+7.1%	387
Care, other	450	524	547	557	547	+23	+0	-10	+23	+97	+4.3%	671
Patient & Client Care	3,528	3,735		3,704	3,683	-142	+90	-20	-52	+156	-1.4%	4,679



## CHO 4 Employment Report: AUG 2024

### Month-on-Month Summary

Month-on-Month Summary	% WTE change since JUL 2024	WTE change since JUL 2024	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+2.2%	+1.7		+1.9	-0.1	+0.0	+0.0	
Registrars	-9.6%	-13.4		+0.1	-13.5			
SHO/ Interns	+13.9%	+7.3		+7.0	-0.8		+1.0	
Medical/ Dental, other	-3.2%	-3.9		+0.0	-4.0	+0.0	+0.1	
<b>Medical &amp; Dental</b>	<b>-2.1%</b>	<b>-8.4</b>		<b>+9.0</b>	<b>-18.4</b>	<b>+0.0</b>	<b>+1.1</b>	
Nurse/ Midwife Manager	+0.0%	+0.1	+0.0	-2.6	+0.8	-0.3	+2.2	+0.0
Nurse/ Midwife Specialist & AN/MP	+0.1%	+0.2		+0.2	-0.6	+0.0	+0.6	+0.0
Staff Nurse/ Staff Midwife	-0.5%	-7.7		-5.5	-1.1	+1.2	-2.3	
Public Health Nurse	+2.1%	+4.4			+4.3		+0.0	
Nursing/ Midwifery Student	-2.9%	-1.0		+0.0	-1.0	+0.0		
Nursing/ Midwifery other	+0.0%	+0.0		+0.0	+0.0	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>-0.2%</b>	<b>-4.1</b>	<b>+0.0</b>	<b>-7.9</b>	<b>+2.4</b>	<b>+0.9</b>	<b>+0.4</b>	<b>+0.0</b>
Therapy Professions	-1.1%	-6.2	-0.1	-0.0	-9.3	+0.8	+2.4	
Health Science/ Diagnostics	+0.6%	+0.1			+0.1		+0.0	
Social Care	+0.2%	+0.6		-0.7	-0.0	+1.3	+0.0	
Pharmacy	+0.0%	+0.0		+0.0	+0.1		-0.1	+0.0
Psychologists	-4.3%	-6.4		-3.5	-2.5	-0.4		
Social Workers	-2.1%	-3.5		-2.4	-0.6	-0.3		-0.1



H&SC, Other	-2.4%	-1.8	-1.1	-0.3	+0.0	-0.5	+0.1	
<b>Health &amp; Social Care Professionals</b>	<b>-1.3%</b>	<b>-17.2</b>	<b>-1.2</b>	<b>-6.9</b>	<b>-12.1</b>	<b>+0.8</b>	<b>+2.4</b>	<b>-0.1</b>
Management (VIII & above)	+1.1%	+1.1	+0.0	+0.0	+0.3	+0.1	+0.6	+0.1
Administrative/ Supervisory (V to VII)	-0.4%	-1.2	+0.6	-0.1	-0.8	-0.1	-0.6	-0.3
Clerical (III & IV)	+0.2%	+1.3	-0.9	+0.5	+0.7	+1.1	+0.3	-0.5
<b>Management &amp; Administrative</b>	<b>+0.1%</b>	<b>+1.1</b>	<b>-0.3</b>	<b>+0.5</b>	<b>+0.2</b>	<b>+1.2</b>	<b>+0.3</b>	<b>-0.7</b>
Support	-0.5%	-1.7		-1.2	-0.2	+0.6	-1.0	
Maintenance/ Technical	-6.6%	-1.4		+0.0	-1.0	-0.4	-0.0	
<b>General Support</b>	<b>-0.9%</b>	<b>-3.1</b>		<b>-1.2</b>	<b>-1.2</b>	<b>+0.3</b>	<b>-1.0</b>	
Health Care Assistants	-0.3%	-5.8		-4.3	-0.4	-2.7	+1.6	
Home Help	-0.5%	-4.9			-0.1		-4.8	
Care, other	-1.7%	-9.6	-0.8	-0.1	-2.9	-5.7	-0.1	
<b>Patient &amp; Client Care</b>	<b>-0.5%</b>	<b>-20.3</b>	<b>-0.8</b>	<b>-4.4</b>	<b>-3.4</b>	<b>-8.4</b>	<b>-3.3</b>	



## CHO 4 Employment Report: AUG 2024

### Year-to-Date Summary

Year-to-Date Summary	% WTE change since DEC 2023	WTE change since DEC 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+7.5%	+5.6		+2.9	+2.7	-0.0	+0.0	
Registrars	+14.0%	+15.6		-0.9	+16.4			
SHO/ Interns	+3.1%	+1.8		-1.2	+2.0		+1.0	
Medical/ Dental, other	-9.2%	-12.2		+0.0	-13.3	+0.0	+1.1	
<b>Medical &amp; Dental</b>	<b>+2.9%</b>	<b>+10.8</b>		<b>+0.9</b>	<b>+7.8</b>	<b>-0.0</b>	<b>+2.1</b>	
Nurse/ Midwife Manager	+3.6%	+18.1	-1.1	+3.5	+10.4	-3.4	+8.9	-0.1
Nurse/ Midwife Specialist & AN/MP	+9.6%	+14.0		-5.5	+22.1	-1.5	-1.1	+0.0
Staff Nurse/ Staff Midwife	+3.0%	+44.3		-35.5	+55.5	-2.8	+27.0	
Public Health Nurse	+3.6%	+7.5			+7.9		-0.4	
Nursing/ Midwifery Student	+25.9%	+7.0		+22.0	-19.0	+8.5	-4.5	
Nursing/ Midwifery other	+298.0%	+3.0		+2.0	+1.0	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+4.0%</b>	<b>+93.9</b>	<b>-1.1</b>	<b>-13.4</b>	<b>+77.8</b>	<b>+0.8</b>	<b>+29.9</b>	<b>-0.1</b>
Therapy Professions	-2.9%	-17.0	-0.1	-6.6	-7.8	-0.5	-2.0	
Health Science/ Diagnostics	-8.1%	-1.1			-1.1		+0.0	
Social Care	+7.1%	+19.7		+0.1	+0.3	+19.3	+0.0	
Pharmacy	+17.0%	+2.1		-0.8	+3.4		-0.5	+0.0



Psychologists	-9.7%	-15.1		-7.7	-8.3	+1.0		
Social Workers	-3.6%	-6.2		-6.8	+4.1	-2.8		-0.7
H&SC, Other	-5.7%	-4.5	-3.9	-1.0	+1.0	-0.7	+0.1	
<b>Health &amp; Social Care Professionals</b>	<b>-1.7%</b>	<b>-22.1</b>	<b>-4.0</b>	<b>-22.7</b>	<b>-8.5</b>	<b>+16.3</b>	<b>-2.4</b>	<b>-0.7</b>
Management (VIII & above)	-3.3%	-3.3	+0.0	+0.0	+2.3	-3.3	-2.4	+0.1
Administrative/ Supervisory (V to VII)	-0.9%	-2.9	+0.8	-2.7	-11.1	+2.9	+8.5	-1.3
Clerical (III & IV)	+4.9%	+30.4	-1.3	+0.9	+18.6	+10.9	+0.6	+0.7
<b>Management &amp; Administrative</b>	<b>+2.3%</b>	<b>+24.3</b>	<b>-0.5</b>	<b>-1.7</b>	<b>+9.8</b>	<b>+10.5</b>	<b>+6.7</b>	<b>-0.6</b>
Support	+12.5%	+35.6		-5.8	+48.5	-2.1	-5.0	
Maintenance/ Technical	+6.7%	+1.2		+0.0	+2.0	-0.8	-0.0	
<b>General Support</b>	<b>+12.1%</b>	<b>+36.8</b>		<b>-5.8</b>	<b>+50.5</b>	<b>-2.8</b>	<b>-5.0</b>	
Health Care Assistants	+5.0%	+105.8		-9.6	+28.4	+65.0	+22.1	
Home Help	-1.7%	-15.8			-0.4		-15.4	
Care, other	+0.1%	+0.3	-2.3	-0.2	-1.4	+3.6	+0.6	
<b>Patient &amp; Client Care</b>	<b>+2.5%</b>	<b>+90.3</b>	<b>-2.3</b>	<b>-9.9</b>	<b>+26.6</b>	<b>+68.6</b>	<b>+7.3</b>	



## CHO 4 Employment Report: AUG 2024

### Year-on-Year Summary

Year-on-Year Summary	% WTE change since AUG 2023	WTE change since AUG 2023	Community Health & Wellbeing	Mental Health	Primary Care	Disabilities	Older People	CHO Operations
Consultants	+12.0%	+8.6		+4.7	+3.9	-0.0	+0.0	
Registrars	+15.0%	+16.5		+1.2	+16.4		-1.0	
SHO/ Interns	+20.2%	+10.0		+7.9	+2.0		+0.1	
Medical/ Dental, other	-3.1%	-3.8	-0.4	+0.0	-3.9	+0.0	+0.6	
<b>Medical &amp; Dental</b>	<b>+8.8%</b>	<b>+31.3</b>	<b>-0.4</b>	<b>+13.8</b>	<b>+18.4</b>	<b>-0.0</b>	<b>-0.4</b>	
Nurse/ Midwife Manager	+3.3%	+16.3	-1.2	-2.9	+9.7	-3.2	+15.1	-1.3
Nurse/ Midwife Specialist & AN/MP	+17.4%	+23.9		+3.2	+23.9	-2.5	-0.8	+0.0
Staff Nurse/ Staff Midwife	+5.9%	+85.2		+5.9	+49.0	-5.2	+35.6	
Public Health Nurse	+3.8%	+7.9			+8.0		-0.1	
Nursing/ Midwifery Student	-17.6%	-7.3		-1.0	-5.8	-0.5		
Nursing/ Midwifery other	+298.0%	+3.0		+2.0	+1.0	+0.0		
<b>Nursing &amp; Midwifery</b>	<b>+5.5%</b>	<b>+128.9</b>	<b>-1.2</b>	<b>+7.3</b>	<b>+85.8</b>	<b>-11.4</b>	<b>+49.8</b>	<b>-1.3</b>
Therapy Professions	+1.0%	+5.5	+0.2	-5.1	-2.6	+14.3	-1.2	
Health Science/ Diagnostics	-0.4%	-0.1			-0.1		+0.0	
Social Care	+14.2%	+37.0		-2.1	+1.1	+38.0	+0.0	
Pharmacy	+16.1%	+2.0		-0.8	+3.3		-0.5	+0.0
Psychologists	-6.8%	-10.3		+1.1	-10.0	-1.4		
Social Workers	+8.3%	+12.7		-6.7	+7.5	+6.6		+5.2

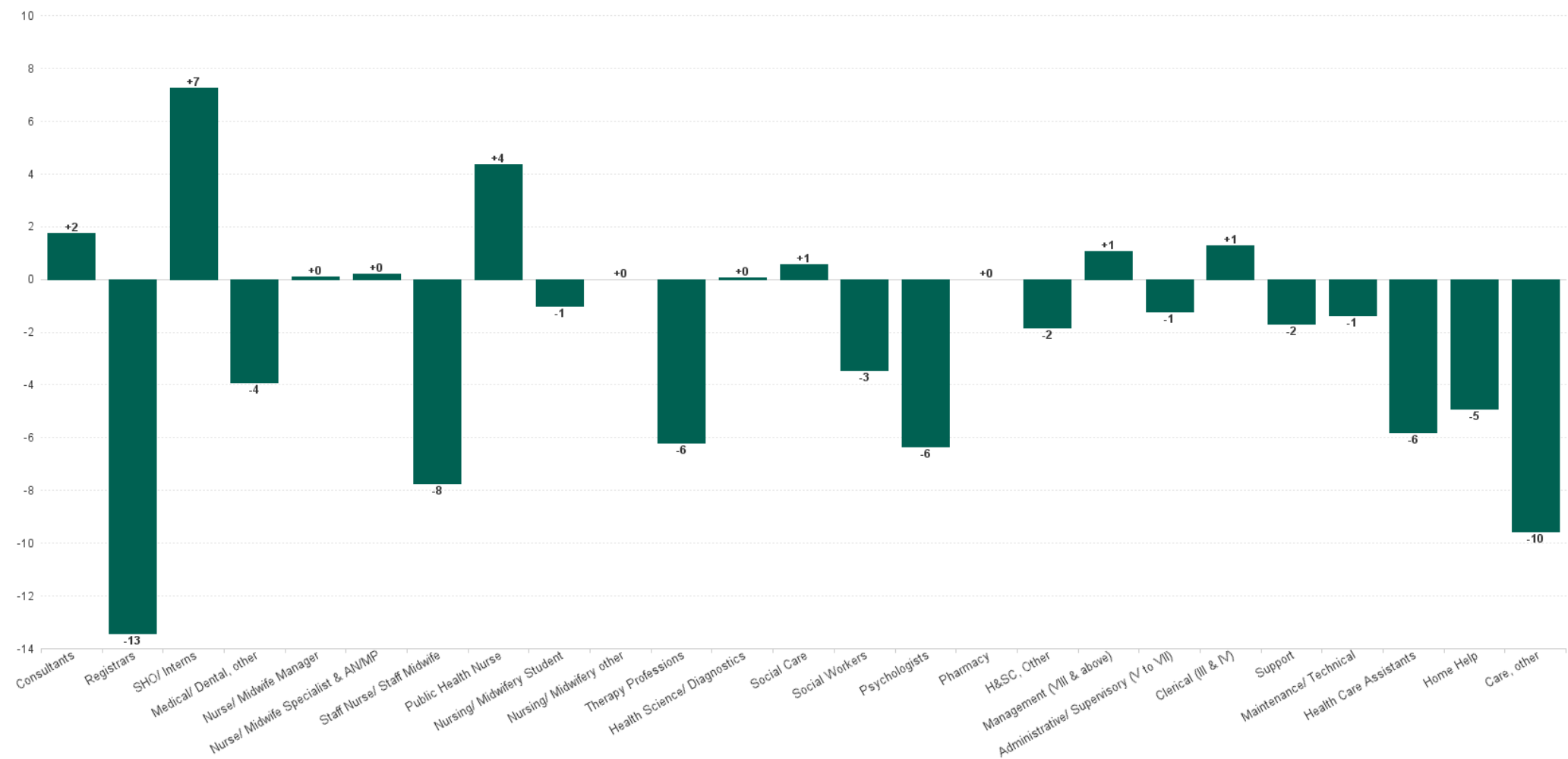


H&SC, Other	+6.3%	+4.4	+0.5	+0.9	-3.4	+2.4	+4.0	
<b>Health &amp; Social Care Professionals</b>	<b>+4.2%</b>	<b>+51.3</b>	<b>+0.7</b>	<b>-12.6</b>	<b>-4.1</b>	<b>+59.8</b>	<b>+2.3</b>	<b>+5.2</b>
Management (VIII & above)	-5.5%	-5.6	+0.0	-1.0	+2.8	-2.5	-3.9	-0.9
Administrative/ Supervisory (V to VII)	+5.5%	+16.4	+2.3	-1.1	-1.3	+8.9	+8.9	-1.3
Clerical (III & IV)	+8.6%	+51.5	+0.1	+14.1	+25.5	+6.2	+5.0	+0.6
<b>Management &amp; Administrative</b>	<b>+6.2%</b>	<b>+62.3</b>	<b>+2.4</b>	<b>+12.1</b>	<b>+26.9</b>	<b>+12.6</b>	<b>+10.0</b>	<b>-1.7</b>
Support	+7.2%	+21.6		-4.7	+47.3	-14.7	-6.3	
Maintenance/ Technical	-1.5%	-0.3		-0.9	+1.0	+0.1	-0.5	
<b>General Support</b>	<b>+6.7%</b>	<b>+21.3</b>		<b>-5.6</b>	<b>+48.3</b>	<b>-14.5</b>	<b>-6.9</b>	
Health Care Assistants	+3.3%	+69.5		-19.9	+29.0	+41.7	+18.8	
Home Help	-0.3%	-3.2			-0.8		-2.4	
Care, other	+2.5%	+13.5	-0.8	-0.1	-2.0	+14.1	+2.4	
<b>Patient &amp; Client Care</b>	<b>+2.2%</b>	<b>+79.9</b>	<b>-0.8</b>	<b>-20.1</b>	<b>+26.2</b>	<b>+55.7</b>	<b>+18.8</b>	



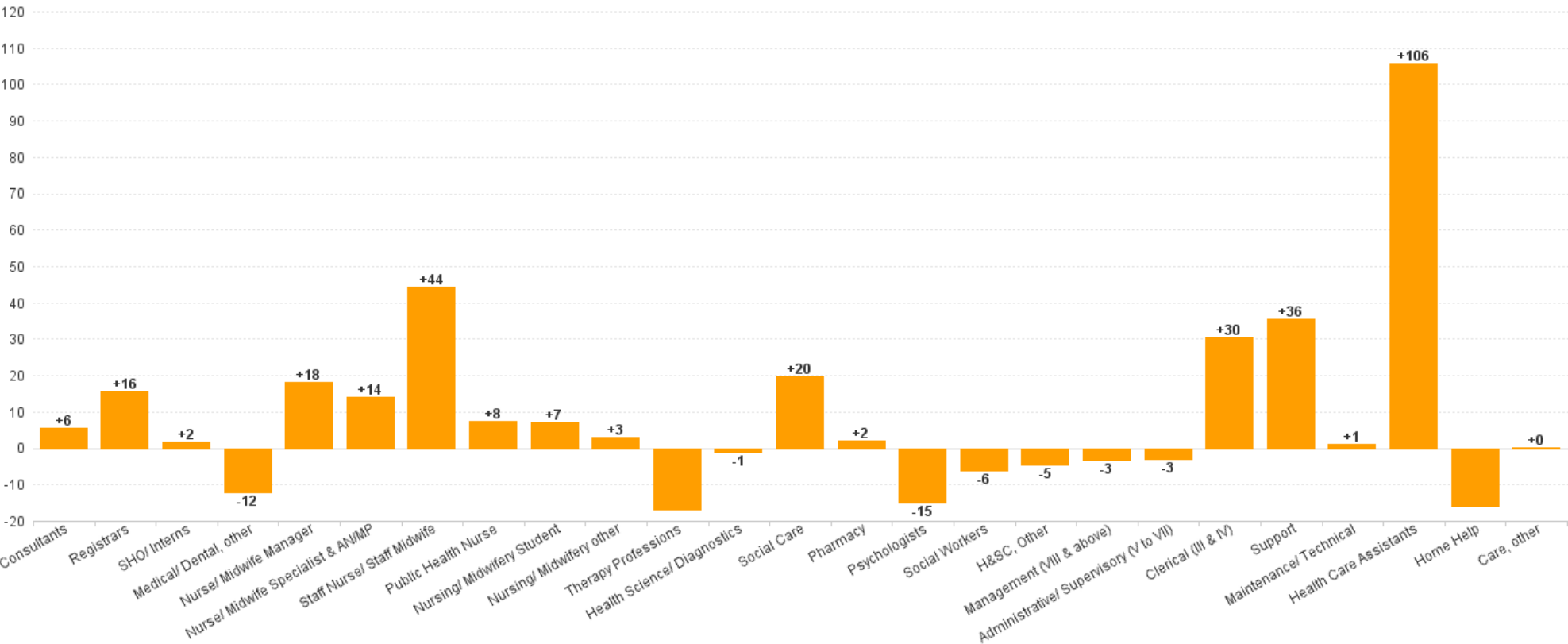


Month-on-Month Summary Chart: Change since JUL 2024



CHO 4 Employment Report: AUG 2024

Year-to-Date Summary Chart: Change since DEC 2023



## CHO 4 Employment Report: AUG 2024

### Year-on-Year Summary Chart: Change since AUG 2023

