

## CHO 4 Employment Report: APR 2023

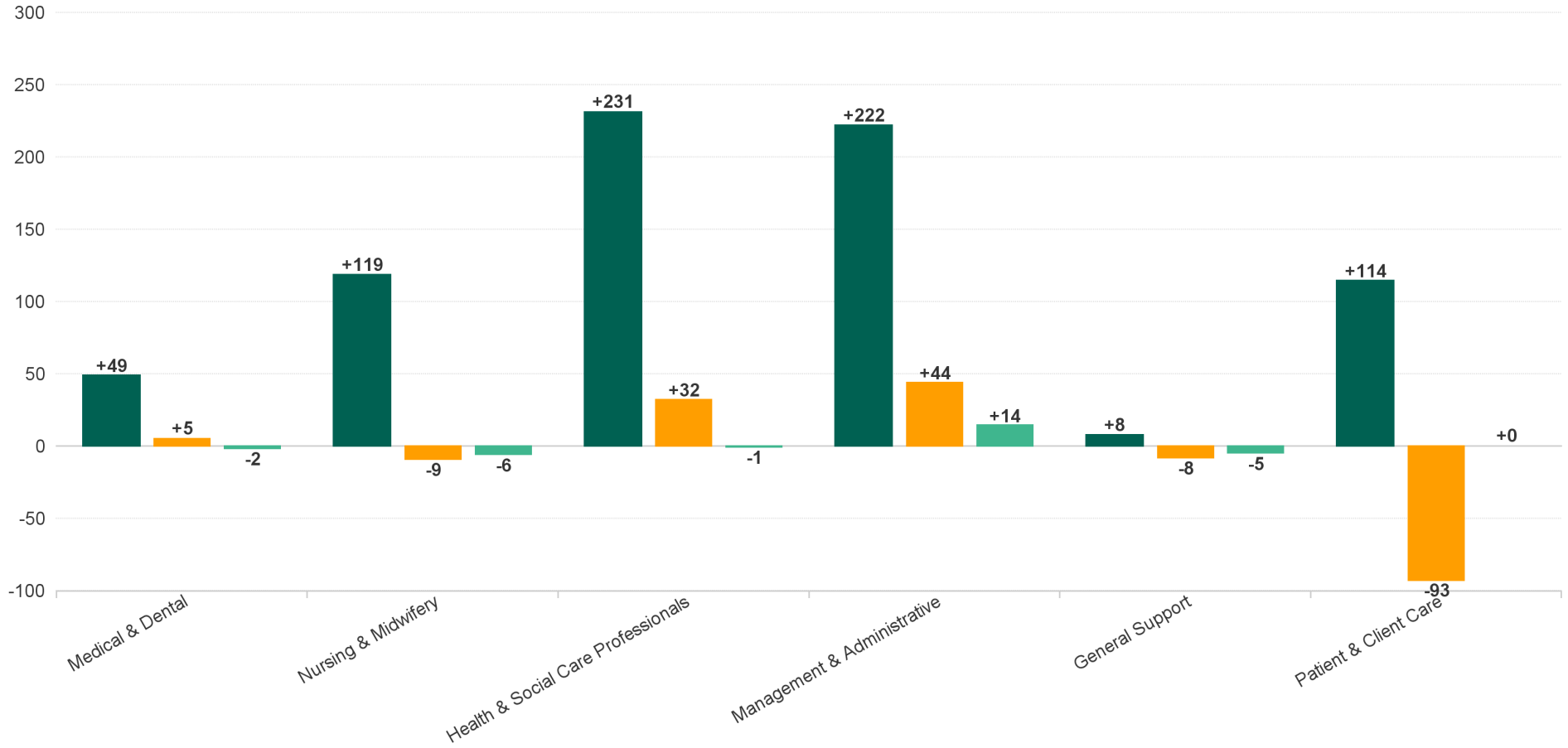
### Employment Report : APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,930</b>	<b>8,932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>
Consultants	55	70	69	68	+13	-2	-1	84
Registrars	103	96	107	108	+4	+12	+1	112
SHO/ Interns	38	46	47	48	+10	+2	+2	51
Medical/ Dental, other	111	140	136	133	+22	-7	-3	252
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>358</b>	<b>357</b>	<b>+49</b>	<b>+5</b>	<b>-2</b>	<b>499</b>
Nurse/ Midwife Manager	433	490	497	479	+46	-11	-18	521
Nurse/ Midwife Specialist & AN/MP	81	106	128	123	+42	+18	-5	131
Staff Nurse/ Staff Midwife	1,446	1,532	1,476	1,492	+47	-40	+17	1,777
Public Health Nurse	216	216	208	211	-5	-5	+3	267
<i>Nursing/ Midwifery awaiting registration</i>	32				-32			
<i>Post-registration Nurse/ Midwife Student</i>	19	11	16	14	-5	+3	-2	14
<i>Pre-registration Nurse/ Midwife Intern</i>	9	7	34	34	+25	+26	-1	69
Nursing/ Midwifery Student	60	18	50	48	-12	+29	-2	83
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,363</b>	<b>2,359</b>	<b>2,354</b>	<b>+119</b>	<b>-9</b>	<b>-6</b>	<b>2,780</b>
Therapy Professions	448	549	568	567	+119	+18	-1	662
Health Science/ Diagnostics	12	14	13	12	0	-3	-1	15
Social Care	240	272	273	272	+32	0	0	314
Social Workers	115	147	156	156	+41	+9	+0	177
Psychologists	138	156	155	156	+18	+0	+1	174
Pharmacy	8	9	12	12	+4	+4	+1	19
H&SC, Other	60	72	77	76	+16	+4	0	108
<b>Health &amp; Social Care Professionals</b>	<b>1,020</b>	<b>1,219</b>	<b>1,252</b>	<b>1,251</b>	<b>+231</b>	<b>+32</b>	<b>-1</b>	<b>1,469</b>
Management (VIII & above)	73	90	96	95	+22	+5	-1	97
Administrative/ Supervisory (V to VII)	161	254	278	281	+120	+27	+3	303
Clerical (III & IV)	505	572	572	585	+80	+12	+12	716
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>946</b>	<b>960</b>	<b>+222</b>	<b>+44</b>	<b>+14</b>	<b>1,116</b>
Support	337	353	348	344	+7	-9	-4	473
Maintenance/ Technical	22	22	24	23	+1	+1	-1	27
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>372</b>	<b>367</b>	<b>+8</b>	<b>-8</b>	<b>-5</b>	<b>500</b>
Health Care Assistants	1,954	2,135	2,068	2,070	+116	-65	+2	2,415
Home Help	1,124	1,076	1,050	1,052	-72	-24	+2	1,529
Care, other	450	524	524	521	+71	-4	-3	643
<b>Patient &amp; Client Care</b>	<b>3,528</b>	<b>3,735</b>	<b>3,642</b>	<b>3,642</b>	<b>+114</b>	<b>-93</b>	<b>+0</b>	<b>4,587</b>



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since MAR 2023



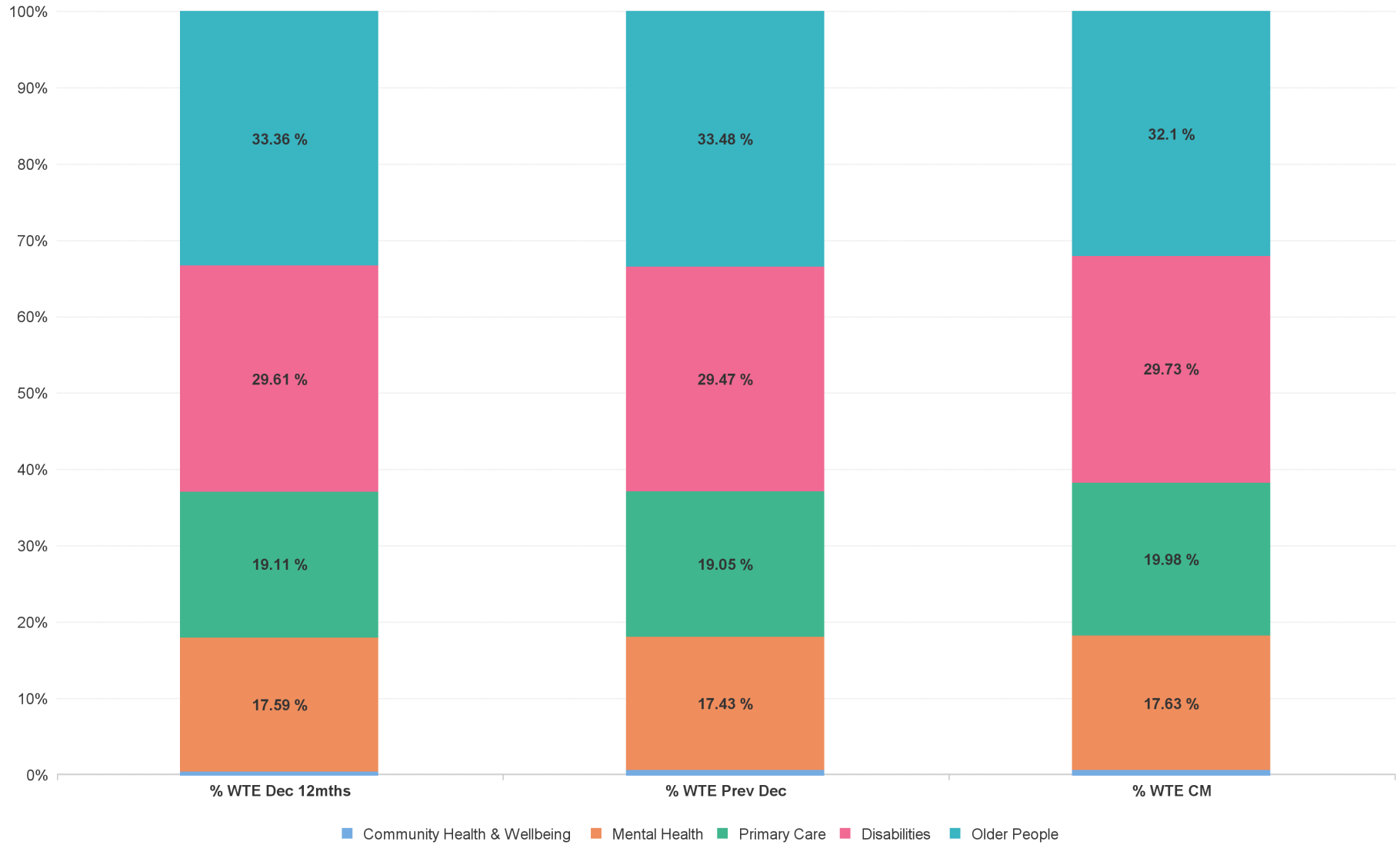
# Employment Report by Care Group : APR 2023

CHO 4 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,930</b>	<b>8,932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>
Community Health & Wellbeing		52	51	50	+50	-1	0	88
Mental Health	1,499	1,562	1,575	1,575	+76	+13	0	1,756
Primary Care	1,346	1,707	1,774	1,785	+439	+78	+11	2,222
Disabilities	2,425	2,640	2,639	2,655	+230	+15	+17	3,205
Older People	2,919	3,000	2,891	2,867	-52	-134	-25	3,680
<b>Community Services</b>	<b>8189</b>	<b>8961</b>	<b>8930</b>	<b>8932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>



## % Total by Care Group



# Employment Report by HSE/S38 : APR 2023

CHO 4 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,930</b>	<b>8,932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>
Health Service Executive	5,939	6,531	6,488	6,477	+537	-55	-11	7,890
Section 38 Voluntary Agencies	2,249	2,429	2,442	2,455	+206	+26	+13	3,061



# Employment Report by HSE.S38: APR 2023

## Health Service Executive

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Total Health Service Executive</b>	<b>5,939</b>	<b>6,531</b>	<b>6,488</b>	<b>6,477</b>	<b>+537</b>	<b>-55</b>	<b>-11</b>	<b>7,890</b>
Consultants	55	66	65	64	+9	-2	-1	79
Registrars	98	93	104	105	+7	+12	+1	109
SHO/ Interns	32	42	43	44	+12	+2	+2	47
Medical/ Dental, other	98	120	117	116	+17	-5	-1	197
<b>Medical &amp; Dental</b>	<b>284</b>	<b>321</b>	<b>328</b>	<b>329</b>	<b>+45</b>	<b>+8</b>	<b>+1</b>	<b>432</b>
Nurse/ Midwife Manager	358	405	412	394	+36	-11	-18	425
Nurse/ Midwife Specialist & AN/MP	68	93	115	110	+42	+18	-5	117
Staff Nurse/ Staff Midwife	1,161	1,261	1,205	1,218	+56	-43	+12	1,435
Public Health Nurse	216	216	208	211	-5	-5	+3	267
Nursing/ Midwifery awaiting registration	32				-32	-2		
Post-registration Nurse/ Midwife Student	19	11	16	14	-5	-10	-2	14
Pre-registration Nurse/ Midwife Intern	3	7	24	24	+21	0	-1	49
Nursing/ Midwifery Student	54	18	40	38	-16	+19	-2	63
<b>Nursing &amp; Midwifery</b>	<b>1,857</b>	<b>1,993</b>	<b>1,980</b>	<b>1,971</b>	<b>+113</b>	<b>-23</b>	<b>-9</b>	<b>2,307</b>
Therapy Professions	359	459	476	483	+124	+24	+7	556
Health Science/ Diagnostics	10	12	11	10	0	-3	-1	13
Social Care	39	44	44	43	+4	-1	-1	47
Social Workers	88	119	129	128	+40	+9	-1	144
Psychologists	107	123	122	125	+18	+2	+2	139
Pharmacy	8	9	12	12	+4	+4	+1	19
H&SC, Other	56	67	72	71	+15	+4	0	101
<b>Health &amp; Social Care Professionals</b>	<b>667</b>	<b>833</b>	<b>866</b>	<b>872</b>	<b>+206</b>	<b>+39</b>	<b>+7</b>	<b>1,019</b>
Management (VIII & above)	58	73	79	78	+21	+5	-1	80
Administrative/ Supervisory (V to VII)	123	204	225	226	+103	+23	+1	246
Clerical (III & IV)	415	479	478	492	+76	+13	+14	578
<b>Management &amp; Administrative</b>	<b>596</b>	<b>756</b>	<b>782</b>	<b>796</b>	<b>+200</b>	<b>+40</b>	<b>+15</b>	<b>904</b>
Support	207	222	217	212	+5	-10	-6	247
Maintenance/ Technical	13	13	13	13	0	0	+0	14
<b>General Support</b>	<b>220</b>	<b>235</b>	<b>230</b>	<b>224</b>	<b>+5</b>	<b>-11</b>	<b>-5</b>	<b>261</b>
Health Care Assistants	1,079	1,166	1,100	1,094	+15	-72	-7	1,245
Home Help	1,124	1,076	1,050	1,052	-72	-24	+2	1,529
Care, other	113	151	152	139	+25	-13	-14	193
<b>Patient &amp; Client Care</b>	<b>2,316</b>	<b>2,393</b>	<b>2,303</b>	<b>2,284</b>	<b>-32</b>	<b>-109</b>	<b>-18</b>	<b>2,967</b>



## Section 38 Voluntary Agencies

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Total Section 38 Voluntary Agencies</b>	<b>2,249</b>	<b>2,429</b>	<b>2,442</b>	<b>2,455</b>	<b>+206</b>	<b>+26</b>	<b>+13</b>	<b>3,061</b>
Consultants		4	4	4	+4	+0	+0	5
Registrars	5	3	3	3	-2	0	+0	3
SHO/ Interns	6	4	4	4	-2	+0	+0	4
Medical/ Dental, other	13	20	20	17	+4	-2	-2	55
<b>Medical &amp; Dental</b>	<b>24</b>	<b>31</b>	<b>30</b>	<b>28</b>	<b>+4</b>	<b>-3</b>	<b>-2</b>	<b>67</b>
Nurse/ Midwife Manager	75	85	85	84	+10	0	-1	96
Nurse/ Midwife Specialist & AN/MP	12	13	13	13	+1	+0	+0	14
Staff Nurse/ Staff Midwife	284	271	270	275	-10	+4	+4	342
Pre-registration Nurse/ Midwife Intern	6		10	10	+4	-1	+0	20
Nursing/ Midwifery Student	6		10	10	+4	+10	+0	20
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
<b>Nursing &amp; Midwifery</b>	<b>378</b>	<b>369</b>	<b>379</b>	<b>383</b>	<b>+5</b>	<b>+14</b>	<b>+4</b>	<b>473</b>
Therapy Professions	89	90	92	84	-5	-6	-8	106
Health Science/ Diagnostics	2	2	2	2	+0	+0	+0	2
Social Care	201	228	229	229	+28	+1	+0	267
Social Workers	27	28	27	28	+1	+0	+1	33
Psychologists	31	33	32	31	+0	-2	-1	35
H&SC, Other	4	5	5	5	+1	+0	+0	7
<b>Health &amp; Social Care Professionals</b>	<b>354</b>	<b>386</b>	<b>386</b>	<b>379</b>	<b>+25</b>	<b>-7</b>	<b>-7</b>	<b>450</b>
Management (VIII & above)	15	17	17	17	+2	0	0	17
Administrative/ Supervisory (V to VII)	38	51	53	55	+17	+4	+1	57
Clerical (III & IV)	89	93	94	93	+4	0	-1	138
<b>Management &amp; Administrative</b>	<b>142</b>	<b>161</b>	<b>164</b>	<b>164</b>	<b>+22</b>	<b>+4</b>	<b>0</b>	<b>212</b>
Support	130	131	131	133	+2	+1	+2	226
Maintenance/ Technical	9	9	11	10	+1	+1	-1	13
<b>General Support</b>	<b>139</b>	<b>140</b>	<b>142</b>	<b>143</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>239</b>
Health Care Assistants	875	969	968	976	+101	+7	+8	1,170
Care, other	336	373	371	382	+45	+9	+10	450
<b>Patient &amp; Client Care</b>	<b>1,212</b>	<b>1,342</b>	<b>1,340</b>	<b>1,358</b>	<b>+146</b>	<b>+16</b>	<b>+18</b>	<b>1,620</b>

## CHO 4 by S38 Agency: APR 2023

### Bros. of Charity Southern

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Total</b>	<b>740.43</b>	<b>827.05</b>	<b>827.36</b>	<b>830.17</b>	<b>89.74</b>	<b>3.12</b>	<b>2.81</b>	<b>1,043</b>
Nurse/ Midwife Manager	15	16	17	17	+1.6	+0.6	+0.1	18
Nurse/ Midwife Specialist & AN/MP	3	2	2	2	-0.9	+0.0	+0.0	3
Staff Nurse/ Staff Midwife	59	52	51	51	-7.9	-1.2	+0.2	71
<b>Nursing &amp; Midwifery</b>	<b>77</b>	<b>71</b>	<b>70</b>	<b>70</b>	<b>-7.2</b>	<b>-0.6</b>	<b>+0.4</b>	<b>92</b>
Therapy Professions	48	49	50	42	-5.5	-6.9	-7.9	59
Social Care	124	133	132	133	+8.6	+0.3	+1.1	155
Social Workers	17	16	15	16	-0.7	+0.1	+1.0	20
Psychologists	20	19	18	17	-2.6	-1.8	-0.9	20
<b>Health &amp; Social Care Professionals</b>	<b>209</b>	<b>217</b>	<b>216</b>	<b>209</b>	<b>-0.2</b>	<b>-8.4</b>	<b>-6.7</b>	<b>254</b>
Management (VIII & above)	8	7	7	7	-0.6	+0.0	+0.0	7
Administrative/ Supervisory (V to VII)	9	12	13	14	+4.8	+1.9	+1.3	14
Clerical (III & IV)	33	35	36	35	+1.6	-0.3	-1.3	51
<b>Management &amp; Administrative</b>	<b>50</b>	<b>54</b>	<b>56</b>	<b>56</b>	<b>+5.8</b>	<b>+1.6</b>	<b>-0.1</b>	<b>72</b>
Support	15	12	11	11	-3.4	-0.3	+0.4	32
Maintenance/ Technical	2	3	4	4	+2.0	+1.0	+0.0	4
<b>General Support</b>	<b>16</b>	<b>14</b>	<b>14</b>	<b>15</b>	<b>-1.4</b>	<b>+0.7</b>	<b>+0.4</b>	<b>36</b>
Health Care Assistants	207	260	264	271	+64.2	+11.3	+6.5	341
Care, other	181	211	208	210	+28.5	-1.5	+2.3	248
<b>Patient &amp; Client Care</b>	<b>388</b>	<b>471</b>	<b>472</b>	<b>481</b>	<b>+92.7</b>	<b>+9.8</b>	<b>+8.8</b>	<b>589</b>



## Cope Foundation

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Total</b>	<b>1,090.59</b>	<b>1,163.32</b>	<b>1,169.98</b>	<b>1,184.21</b>	<b>93.62</b>	<b>20.89</b>	<b>14.23</b>	<b>1,424</b>
Nurse/ Midwife Manager	41	50	50	50	+8.7	+0.0	+0.0	59
Nurse/ Midwife Specialist & AN/MP	10	11	11	11	+1.5	+0.0	+0.0	11
Staff Nurse/ Staff Midwife	169	174	173	174	+5.0	+0.6	+1.6	204
Nursing/ Midwifery Student	6		10	10	+4.0	+10.0	+0.0	20
Nursing/ Midwifery other	1	1	1	1	+0.5	+0.0	+0.0	1
<b>Nursing &amp; Midwifery</b>	<b>227</b>	<b>236</b>	<b>245</b>	<b>246</b>	<b>+19.7</b>	<b>+10.6</b>	<b>+1.6</b>	<b>295</b>
Therapy Professions	37	39	39	39	+1.4	+0.0	+0.0	44
Social Care	32	43	43	43	+11.6	+0.0	+0.0	49
Social Workers	9	10	10	10	+1.6	+0.0	+0.0	12
Psychologists	10	13	13	13	+3.8	+0.0	+0.0	14
H&SC, Other	3	2	2	2	-1.0	+0.0	+0.0	2
<b>Health &amp; Social Care Professionals</b>	<b>90</b>	<b>108</b>	<b>108</b>	<b>108</b>	<b>+17.4</b>	<b>+0.0</b>	<b>+0.0</b>	<b>121</b>
Management (VIII & above)	6	7	7	7	+1.3	+0.0	+0.0	7
Administrative/ Supervisory (V to VII)	19	26	26	26	+7.0	+0.0	+0.0	27
Clerical (III & IV)	23	27	27	27	+3.1	+0.0	+0.0	31
<b>Management &amp; Administrative</b>	<b>48</b>	<b>59</b>	<b>59</b>	<b>59</b>	<b>+11.3</b>	<b>+0.0</b>	<b>+0.0</b>	<b>65</b>
Support	77	81	81	81	+4.0	+0.0	+0.0	145
Maintenance/ Technical	6	5	5	5	-0.3	+0.0	+0.0	8
<b>General Support</b>	<b>83</b>	<b>86</b>	<b>86</b>	<b>86</b>	<b>+3.7</b>	<b>+0.0</b>	<b>+0.0</b>	<b>153</b>
Health Care Assistants	563	594	591	594	+31.1	+0.3	+3.7	691
Care, other	79	80	81	90	+10.4	+9.9	+8.9	99
<b>Patient &amp; Client Care</b>	<b>643</b>	<b>674</b>	<b>672</b>	<b>684</b>	<b>+41.5</b>	<b>+10.3</b>	<b>+12.6</b>	<b>790</b>

## Cork Dental Hospital

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Total</b>	<b>102.97</b>	<b>117.32</b>	<b>121.5</b>	<b>118.12</b>	<b>15.15</b>	<b>0.8</b>	<b>-3.38</b>	<b>200</b>
Consultants		4	4	4	+4.1	+0.0	+0.0	5
Registrars	5	3	3	3	-2.4	-0.4	+0.0	3
SHO/ Interns	6	4	4	4	-2.2	+0.0	+0.0	4
Medical/ Dental, other	13	20	20	17	+4.4	-2.1	-2.2	55
<b>Medical &amp; Dental</b>	<b>24</b>	<b>31</b>	<b>30</b>	<b>28</b>	<b>+4.0</b>	<b>-2.5</b>	<b>-2.2</b>	<b>67</b>
Nurse/ Midwife Manager	3	3	3	2	-0.0	-0.8	-1.0	3
Staff Nurse/ Staff Midwife	7	4	5	5	-1.8	+1.2	+0.2	10
<b>Nursing &amp; Midwifery</b>	<b>9</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>-1.8</b>	<b>+0.3</b>	<b>-0.8</b>	<b>13</b>
Health Science/ Diagnostics	2	2	2	2	+0.0	+0.0	+0.0	2
H&SC, Other	1	3	3	3	+1.8	+0.0	+0.0	5
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>+1.8</b>	<b>+0.0</b>	<b>+0.0</b>	<b>7</b>
Management (VIII & above)	1	1	1	1	+0.0	+0.0	+0.0	1
Administrative/ Supervisory (V to VII)	2	2	3	3	+1.0	+1.0	+0.0	3
Clerical (III & IV)	23	24	24	24	+0.7	-0.2	-0.0	44
<b>Management &amp; Administrative</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>28</b>	<b>+1.7</b>	<b>+0.8</b>	<b>-0.0</b>	<b>48</b>
Support	11	12	14	15	+4.1	+2.6	+0.9	17
<b>General Support</b>	<b>11</b>	<b>12</b>	<b>14</b>	<b>15</b>	<b>+4.1</b>	<b>+2.6</b>	<b>+0.9</b>	<b>17</b>
Care, other	30	35	36	35	+5.4	-0.4	-1.3	48
<b>Patient &amp; Client Care</b>	<b>30</b>	<b>35</b>	<b>36</b>	<b>35</b>	<b>+5.4</b>	<b>-0.4</b>	<b>-1.3</b>	<b>48</b>

## St. John of God Kerry

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Total</b>	<b>315.15</b>	<b>321.44</b>	<b>322.96</b>	<b>322.43</b>	<b>7.28</b>	<b>0.99</b>	<b>-0.53</b>	<b>394</b>
Nurse/ Midwife Manager	16	15	15	15	-0.5	+0.1	+0.2	16
Staff Nurse/ Staff Midwife	49	41	42	44	-4.9	+3.1	+2.3	57
<b>Nursing &amp; Midwifery</b>	<b>64</b>	<b>56</b>	<b>57</b>	<b>59</b>	<b>-5.4</b>	<b>+3.2</b>	<b>+2.4</b>	<b>73</b>
Therapy Professions	4	3	3	3	-0.5	+0.5	+0.1	3
Social Care	45	52	54	53	+7.7	+0.8	-0.7	63
Social Workers	1	1	1	1	+0.0	+0.0	+0.0	1
Psychologists	2	1	1	1	-0.8	+0.0	+0.0	1
<b>Health &amp; Social Care Professionals</b>	<b>51</b>	<b>56</b>	<b>58</b>	<b>58</b>	<b>+6.4</b>	<b>+1.3</b>	<b>-0.5</b>	<b>68</b>
Management (VIII & above)	1	2	2	2	+0.9	-0.2	-0.1	2
Administrative/ Supervisory (V to VII)	7	10	12	12	+4.2	+1.2	+0.1	13
Clerical (III & IV)	10	8	8	8	-1.8	+0.2	-0.1	12
<b>Management &amp; Administrative</b>	<b>18</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>+3.3</b>	<b>+1.2</b>	<b>-0.1</b>	<b>27</b>
Support	28	26	25	25	-2.3	-0.9	+0.4	32
Maintenance/ Technical	2	1	2	1	-1.0	+0.0	-1.0	1
<b>General Support</b>	<b>30</b>	<b>27</b>	<b>27</b>	<b>26</b>	<b>-3.3</b>	<b>-0.9</b>	<b>-0.6</b>	<b>33</b>
Health Care Assistants	105	115	113	111	+5.5	-4.4	-1.9	138
Care, other	46	46	47	47	+0.9	+0.6	+0.2	55
<b>Patient &amp; Client Care</b>	<b>152</b>	<b>162</b>	<b>160</b>	<b>158</b>	<b>+6.4</b>	<b>-3.8</b>	<b>-1.8</b>	<b>193</b>

# Employment Report by Community Health & Wellbeing APR 2023

CHO 4 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>		<b>103</b>	<b>101</b>	<b>100</b>	<b>+100</b>	<b>-3</b>	<b>-1</b>	<b>176</b>
Consultant Anaesthesia				0.22	+0.2	0.22	0.22	1
Consultant Anaesthesia				0.22	+0.2	0.22	0.22	1
Consultants				0	+0	+0	+0	2
Medical/ Dental, other		3	4	3	+3	+0	-1	16
<b>Medical &amp; Dental</b>		<b>3</b>	<b>4</b>	<b>4</b>	<b>+4</b>	<b>+1</b>	<b>0</b>	<b>18</b>
Nurse/ Midwife Manager		7	7	6	+6	0	-1	8
Public Health Nurse								
<b>Nursing &amp; Midwifery</b>		<b>7</b>	<b>7</b>	<b>6</b>	<b>+6</b>	<b>0</b>	<b>-1</b>	<b>8</b>
Therapy Professions		5	3	3	+3	-2	+0	4
H&SC, Other		17	11	10	+10	-7	0	50
<b>Health &amp; Social Care Professionals</b>		<b>22</b>	<b>13</b>	<b>13</b>	<b>+13</b>	<b>-8</b>	<b>+0</b>	<b>54</b>
Management (VIII & above)		2	2	2	+2	+0	+0	2
Administrative/ Supervisory (V to VII)		25	26	27	+27	+2	+1	28
Clerical (III & IV)		15	15	14	+14	-1	-1	20
<b>Management &amp; Administrative</b>		<b>42</b>	<b>44</b>	<b>43</b>	<b>+43</b>	<b>+2</b>	<b>-1</b>	<b>50</b>
Maintenance/ Technical		2	2	2	+2	+0	+0	2
<b>General Support</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>2</b>
Health Care Assistants		1	1	0	+0	0	0	4
Care, other		27	30	31	+31	+4	+1	40
<b>Patient &amp; Client Care</b>		<b>28</b>	<b>31</b>	<b>31</b>	<b>+31</b>	<b>+4</b>	<b>+1</b>	<b>44</b>



# Employment Report by Mental Health APR 2023

CHO 4 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>1,499</b>	<b>1,562</b>	<b>1,575</b>	<b>1,575</b>	<b>+76</b>	<b>+13</b>	<b>0</b>	<b>1,756</b>
Consultants	50	60	60	59	+9	-2	-1	69
Registrars	46	56	49	48	+2	-8	-1	50
SHO/ Interns	31	42	42	43	+12	+1	+2	46
Medical/ Dental, other	2	1	1	1	-1	+0	+0	4
<b>Medical &amp; Dental</b>	<b>129</b>	<b>160</b>	<b>151</b>	<b>151</b>	<b>+23</b>	<b>-9</b>	<b>+0</b>	<b>169</b>
Nurse/ Midwife Manager	171	207	203	190	+18	-17	-13	202
Nurse/ Midwife Specialist & AN/MP	60	72	80	77	+17	+5	-2	81
Staff Nurse/ Staff Midwife	505	479	472	484	-21	+5	+12	520
Nursing/ Midwifery awaiting registration	30				-30			
Post-registration Nurse/ Midwife Student	1				-1			
Pre-registration Nurse/ Midwife Intern	3	7	24	24	+21	+17	-1	49
Nursing/ Midwifery Student	34	7	24	24	-10	+17	-1	49
<b>Nursing &amp; Midwifery</b>	<b>770</b>	<b>765</b>	<b>780</b>	<b>775</b>	<b>+5</b>	<b>+10</b>	<b>-5</b>	<b>852</b>
Therapy Professions	74	79	81	86	+12	+7	+4	94
Social Care	4	6	6	6	+2	+0	0	7
Social Workers	53	73	75	73	+20	+0	-2	86
Psychologists	83	96	93	95	+12	-1	+2	105
Pharmacy	2	2	1	2	-1	-1	+0	3
H&SC, Other	11	18	17	17	+7	0	0	21
<b>Health &amp; Social Care Professionals</b>	<b>227</b>	<b>273</b>	<b>274</b>	<b>278</b>	<b>+51</b>	<b>+4</b>	<b>+4</b>	<b>316</b>
Management (VIII & above)	1	3	5	4	+3	+1	-1	4
Administrative/ Supervisory (V to VII)	22	26	29	26	+4	0	-3	28
Clerical (III & IV)	87	87	88	93	+6	+7	+6	106
<b>Management &amp; Administrative</b>	<b>111</b>	<b>116</b>	<b>122</b>	<b>124</b>	<b>+13</b>	<b>+8</b>	<b>+2</b>	<b>138</b>
Support	81	75	75	69	-11	-5	-5	83
Maintenance/ Technical	6	5	5	5	-1	+0	+0	6
<b>General Support</b>	<b>87</b>	<b>80</b>	<b>80</b>	<b>74</b>	<b>-12</b>	<b>-5</b>	<b>-5</b>	<b>89</b>
Health Care Assistants	168	162	163	168	+0	+6	+5	180
Care, other	7	5	5	5	-3	-1	-1	12
<b>Patient &amp; Client Care</b>	<b>176</b>	<b>167</b>	<b>169</b>	<b>173</b>	<b>-3</b>	<b>+6</b>	<b>+4</b>	<b>192</b>



# Employment Report by Primary Care APR 2023

CHO 4 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>1,346</b>	<b>1,707</b>	<b>1,774</b>	<b>1,785</b>	<b>+439</b>	<b>+78</b>	<b>+11</b>	<b>2,222</b>
Consultants	3	7	7	7	+4	0	0	10
Registrars	55	40	56	58	+4	+19	+2	61
SHO/ Interns	6	4	4	4	-2	+0	+0	4
Medical/ Dental, other	88	110	107	105	+16	-6	-3	183
<b>Medical &amp; Dental</b>	<b>152</b>	<b>160</b>	<b>174</b>	<b>174</b>	<b>+22</b>	<b>+13</b>	<b>0</b>	<b>258</b>
Nurse/ Midwife Manager	56	72	76	74	+18	+2	-2	83
Nurse/ Midwife Specialist & AN/MP	4	14	27	25	+20	+10	-2	27
Staff Nurse/ Staff Midwife	119	177	181	187	+68	+11	+7	256
Public Health Nurse	211	210	204	206	-4	-4	+3	261
<i>Post-registration Nurse/ Midwife Student</i>	17	11	16	14	-3	+3	-2	14
Nursing/ Midwifery Student	17	11	16	14	-3	+3	-2	14
<b>Nursing &amp; Midwifery</b>	<b>408</b>	<b>484</b>	<b>502</b>	<b>506</b>	<b>+98</b>	<b>+22</b>	<b>+4</b>	<b>641</b>
Therapy Professions	222	327	347	351	+129	+24	+4	408
Health Science/ Diagnostics	11	13	12	10	0	-3	-1	13
Social Care	8	7	8	7	0	+1	-1	8
Social Workers	24	37	44	45	+21	+9	+2	48
Psychologists	20	23	27	28	+7	+4	+1	31
Pharmacy	3	2	6	7	+4	+5	+1	7
H&SC, Other	41	39	46	45	+4	+6	-1	53
<b>Health &amp; Social Care Professionals</b>	<b>329</b>	<b>447</b>	<b>490</b>	<b>494</b>	<b>+165</b>	<b>+47</b>	<b>+4</b>	<b>568</b>
Management (VIII & above)	37	44	45	43	+7	-1	-2	44
Administrative/ Supervisory (V to VII)	68	114	120	122	+53	+8	+1	134
Clerical (III & IV)	205	255	254	263	+58	+8	+9	325
<b>Management &amp; Administrative</b>	<b>310</b>	<b>412</b>	<b>420</b>	<b>428</b>	<b>+118</b>	<b>+16</b>	<b>+8</b>	<b>503</b>
Support	16	16	17	19	+3	+3	+2	32
Maintenance/ Technical		1	1	1	+1	+0	+0	1
<b>General Support</b>	<b>16</b>	<b>17</b>	<b>18</b>	<b>20</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>33</b>
Health Care Assistants	17	47	33	36	+19	-11	+3	41
Home Help	10	8	8	8	-2	0	0	21
Care, other	105	130	129	119	+14	-11	-10	157
<b>Patient &amp; Client Care</b>	<b>132</b>	<b>185</b>	<b>170</b>	<b>163</b>	<b>+31</b>	<b>-22</b>	<b>-7</b>	<b>219</b>



# Employment Report by Disabilities APR 2023

CHO 4 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>2,425</b>	<b>2,640</b>	<b>2,639</b>	<b>2,655</b>	<b>+230</b>	<b>+15</b>	<b>+17</b>	<b>3,205</b>
Consultants	2	2	2	2	+0	+0	+0	2
Medical/ Dental, other	0	0	0	0	+0	+0	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>3</b>
Nurse/ Midwife Manager	87	98	100	99	+11	+1	-1	112
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	0	+0	+0	14
Staff Nurse/ Staff Midwife	306	301	302	306	+0	+5	+5	371
Nursing/ Midwifery awaiting registration	1				-1			
Pre-registration Nurse/ Midwife Intern	6	1	10	10	+4	+9	+0	20
Nursing/ Midwifery Student	7	1	10	10	+3	+9	+0	20
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
<b>Nursing &amp; Midwifery</b>	<b>414</b>	<b>414</b>	<b>425</b>	<b>429</b>	<b>+15</b>	<b>+15</b>	<b>+4</b>	<b>518</b>
Therapy Professions	108	105	105	97	-11	-8	-8	122
Social Care	227	259	257	258	+32	0	+1	297
Social Workers	27	28	27	28	+1	+0	+1	33
Psychologists	35	37	35	34	-1	-3	-1	38
H&SC, Other	8	7	8	8	-1	+0	0	8
<b>Health &amp; Social Care Professionals</b>	<b>405</b>	<b>435</b>	<b>431</b>	<b>424</b>	<b>+20</b>	<b>-11</b>	<b>-7</b>	<b>498</b>
Management (VIII & above)	22	23	22	24	+2	+1	+2	25
Administrative/ Supervisory (V to VII)	53	72	76	79	+25	+6	+3	85
Clerical (III & IV)	84	93	93	93	+9	0	+0	122
<b>Management &amp; Administrative</b>	<b>160</b>	<b>189</b>	<b>191</b>	<b>196</b>	<b>+37</b>	<b>+8</b>	<b>+5</b>	<b>232</b>
Support	140	138	135	135	-5	-3	+0	228
Maintenance/ Technical	10	10	12	11	+1	+1	-1	14
<b>General Support</b>	<b>150</b>	<b>148</b>	<b>147</b>	<b>146</b>	<b>-4</b>	<b>-2</b>	<b>-1</b>	<b>242</b>
Health Care Assistants	987	1,111	1,103	1,109	+122	-1	+6	1,307
Care, other	307	342	338	348	+41	+6	+10	405
<b>Patient &amp; Client Care</b>	<b>1,295</b>	<b>1,453</b>	<b>1,441</b>	<b>1,458</b>	<b>+163</b>	<b>+5</b>	<b>+16</b>	<b>1,712</b>

# Employment Report by Older People APR 2023

CHO 4 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>2,919</b>	<b>3,000</b>	<b>2,891</b>	<b>2,867</b>	<b>-52</b>	<b>-134</b>	<b>-25</b>	<b>3,680</b>
Consultants	1	1	1	1	+0	+0	0	2
Registrars	3	0	2	1	-2	+1	-1	1
SHO/ Interns	1		1	1	+0	+1	+0	1
Medical/ Dental, other	21	27	26	25	+5	-1	0	56
<b>Medical &amp; Dental</b>	<b>26</b>	<b>28</b>	<b>29</b>	<b>28</b>	<b>+3</b>	<b>+1</b>	<b>-1</b>	<b>60</b>
Nurse/ Midwife Manager	118	109	115	113	-5	+4	-2	120
Nurse/ Midwife Specialist & AN/MP	3	6	9	8	+5	+2	-1	9
Staff Nurse/ Staff Midwife	515	575	521	515	0	-60	-6	630
Public Health Nurse	5	6	4	4	-1	-2	+0	6
Nursing/ Midwifery awaiting registration	1				-1			
Post-registration Nurse/ Midwife Student	1				-1			
Nursing/ Midwifery Student	2				-2			
<b>Nursing &amp; Midwifery</b>	<b>643</b>	<b>697</b>	<b>649</b>	<b>641</b>	<b>-2</b>	<b>-56</b>	<b>-9</b>	<b>765</b>
Therapy Professions	44	37	33	32	-12	-5	-1	36
Health Science/ Diagnostics	1	1	1	1	+0	+0	+0	2
Social Care	2	1	1	1	-1	0	0	2
Social Workers	10	9	10	10	-1	+0	0	10
Pharmacy	3	5	4	4	+2	0	0	9
H&SC, Other				1	+1	+1	+1	1
<b>Health &amp; Social Care Professionals</b>	<b>60</b>	<b>53</b>	<b>50</b>	<b>49</b>	<b>-11</b>	<b>-4</b>	<b>-1</b>	<b>60</b>
Management (VIII & above)	13	19	22	22	+9	+3	0	23
Administrative/ Supervisory (V to VII)	17	29	39	41	+24	+11	+1	42
Clerical (III & IV)	128	130	129	127	-1	-2	-2	153
<b>Management &amp; Administrative</b>	<b>158</b>	<b>178</b>	<b>191</b>	<b>191</b>	<b>+33</b>	<b>+12</b>	<b>0</b>	<b>218</b>
Support	101	124	121	120	+20	-3	-1	130
Maintenance/ Technical	6	5	5	5	-1	0	+0	5
<b>General Support</b>	<b>107</b>	<b>129</b>	<b>125</b>	<b>125</b>	<b>+19</b>	<b>-4</b>	<b>0</b>	<b>135</b>
Health Care Assistants	781	814	768	756	-26	-59	-12	885
Home Help	1,113	1,068	1,042	1,044	-70	-24	+2	1508
Care, other	31	34	37	34	+3	0	-3	49
<b>Patient &amp; Client Care</b>	<b>1,925</b>	<b>1,916</b>	<b>1,847</b>	<b>1,833</b>	<b>-92</b>	<b>-83</b>	<b>-14</b>	<b>2442</b>





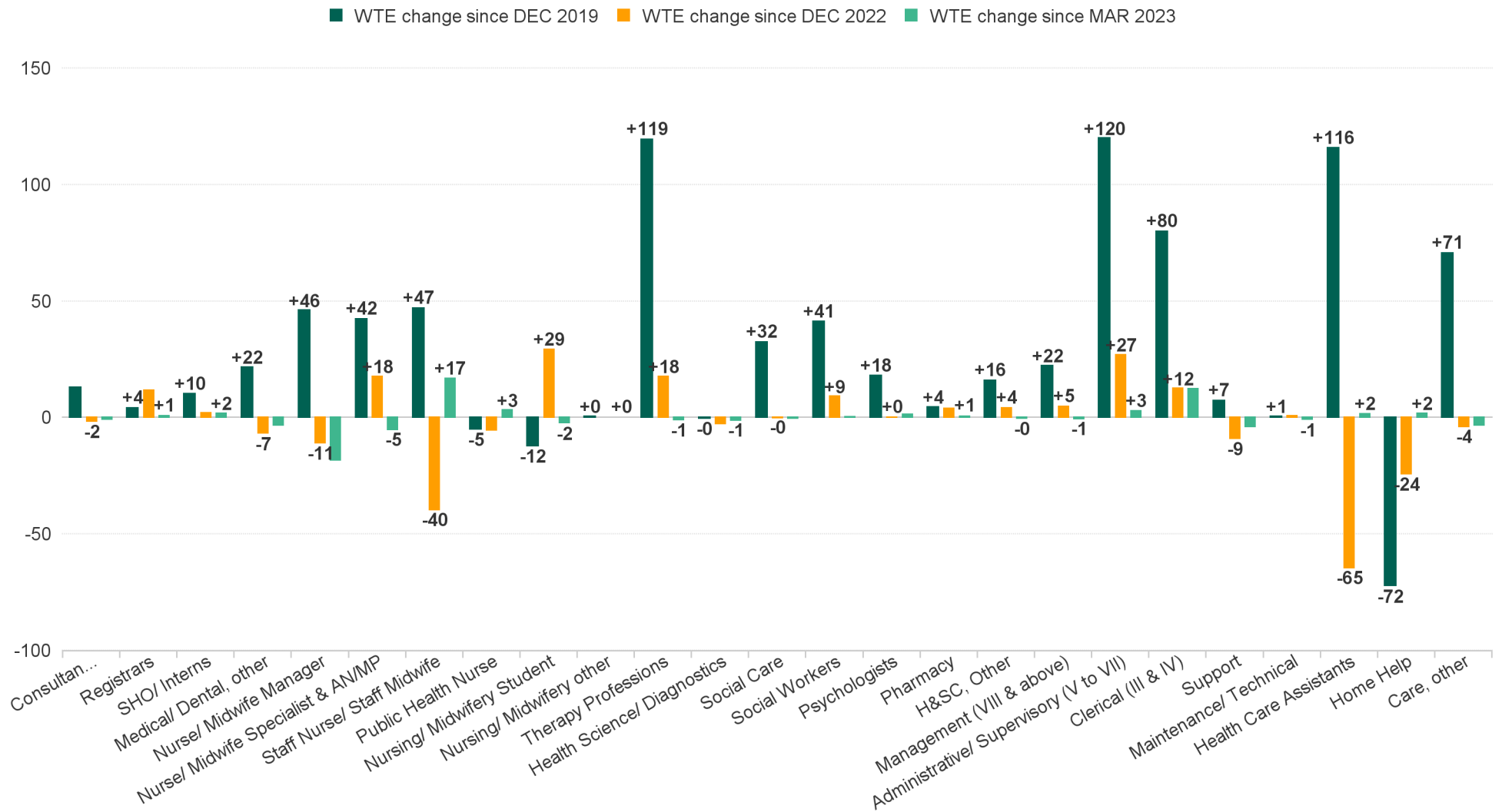
# Employment Report by CHO Operations APR 2023

CHO 4 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
Overall								



## WTE Change by Staff Group



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 4 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>8,932</b>	<b>10,951</b>	<b>1:0.8</b>	<b>16.49%</b>	<b>83.51%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>71.21%</b>	<b>10.74%</b>	<b>60.47%</b>	<b>57.02%</b>	<b>0.43</b>	<b>74.64%</b>	<b>53.54%</b>
Consultant Anaesthesia	0	1	1:0.2	100.00%		1:0.2	1:	100.00%	100.00%			100.00%		
Consultant Dentistry	5	5	1:0.9	40.00%	60.00%	1:1	1:0.9	80.00%	40.00%	40.00%	80.00%	20.00%	100.00%	66.67%
Consultant Medicine	1	4	1:0.3	25.00%	75.00%	1:0.5	1:0.2	100.00%	25.00%	75.00%		100.00%		
Consultant Paediatrics	1	2	1:0.5		100.00%	1:	1:0.5	100.00%		100.00%		100.00%		
Consultant Psychiatry	60	70	1:0.9	38.57%	61.43%	1:0.9	1:0.8	20.00%	5.71%	14.29%	77.14%	22.86%	81.48%	74.42%
Consultant Surgery	1	2	1:0.7	100.00%		1:0.7	1:	100.00%	100.00%		50.00%	50.00%	50.00%	
<b>Consultants</b>	<b>68</b>	<b>84</b>	<b>1:0.8</b>	<b>39.29%</b>	<b>60.71%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>32.14%</b>	<b>11.90%</b>	<b>20.24%</b>	<b>70.24%</b>	<b>29.76%</b>	<b>75.76%</b>	<b>66.67%</b>
Dentists	70	126	1:0.6	26.19%	73.81%	1:0.5	1:0.6	68.25%	18.25%	50.00%	24.60%	75.40%	18.18%	26.88%
Other Medical	63	126	1:0.5	40.48%	59.52%	1:0.4	1:0.6	38.89%	10.32%	28.57%	15.08%	84.92%	13.73%	16.00%
<b>Medical/ Dental, other</b>	<b>133</b>	<b>252</b>	<b>1:0.5</b>	<b>33.33%</b>	<b>66.67%</b>	<b>1:0.4</b>	<b>1:0.6</b>	<b>53.57%</b>	<b>14.29%</b>	<b>39.29%</b>	<b>19.84%</b>	<b>80.16%</b>	<b>15.48%</b>	<b>22.02%</b>
Registrar	89	92	1:1	43.48%	56.52%	1:1	1:1				96.74%	3.26%	95.00%	98.08%
Senior Registrar	15	16	1:0.9	37.50%	62.50%	1:1	1:0.9				87.50%	12.50%	100.00%	80.00%
Specialist Registrar	4	4	1:0.9	25.00%	75.00%	1:1	1:0.9	50.00%		50.00%	75.00%	25.00%	100.00%	66.67%
<b>Registrars</b>	<b>108</b>	<b>112</b>	<b>1:1</b>	<b>41.96%</b>	<b>58.04%</b>	<b>1:1</b>	<b>1:1</b>	<b>1.79%</b>		<b>1.79%</b>	<b>94.64%</b>	<b>5.36%</b>	<b>95.74%</b>	<b>93.85%</b>
Interns	2	2	1:0.9	100.00%		1:0.9	1:				100.00%		100.00%	
Senior House Officer	47	49	1:1	48.98%	51.02%	1:1	1:0.9				97.96%	2.04%	100.00%	96.00%
<b>SHO/ Interns</b>	<b>48</b>	<b>51</b>	<b>1:1</b>	<b>50.98%</b>	<b>49.02%</b>	<b>1:1</b>	<b>1:0.9</b>				<b>98.04%</b>	<b>1.96%</b>	<b>100.00%</b>	<b>96.00%</b>
<b>Medical &amp; Dental</b>	<b>357</b>	<b>499</b>	<b>1:0.7</b>	<b>38.08%</b>	<b>61.92%</b>	<b>1:0.7</b>	<b>1:0.7</b>	<b>32.87%</b>	<b>9.22%</b>	<b>23.65%</b>	<b>53.11%</b>	<b>46.89%</b>	<b>57.37%</b>	<b>50.49%</b>
Clinical Nurse/ Midwife Manager	361	398	1:0.9	15.83%	84.17%	1:1	1:0.9	94.22%	15.33%	78.89%	81.91%	18.09%	96.83%	79.10%
Director Nursing/Midwifery, Assistant	76	80	1:1	17.50%	82.50%	1:1	1:0.9	98.75%	17.50%	81.25%	85.00%	15.00%	92.86%	83.33%
Director of Nursing/Midwifery	41	43	1:1	2.33%	97.67%	1:1	1:1	88.37%	2.33%	86.05%	93.02%	6.98%	100.00%	92.86%
<b>Nurse/ Midwife Manager</b>	<b>479</b>	<b>521</b>	<b>1:0.9</b>	<b>14.97%</b>	<b>85.03%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>94.43%</b>	<b>14.59%</b>	<b>79.85%</b>	<b>83.30%</b>	<b>16.70%</b>	<b>96.15%</b>	<b>81.04%</b>
Advanced Nurse/ Midwife Practitioner	15	16	1:1	25.00%	75.00%	1:1	1:0.9	87.50%	25.00%	62.50%	87.50%	12.50%	100.00%	83.33%
Clinical Nurse/ Midwife Specialist	108	115	1:0.9	12.17%	87.83%	1:1	1:0.9	98.26%	12.17%	86.09%	83.48%	16.52%	100.00%	81.19%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>123</b>	<b>131</b>	<b>1:0.9</b>	<b>13.74%</b>	<b>86.26%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>96.95%</b>	<b>13.74%</b>	<b>83.21%</b>	<b>83.97%</b>	<b>16.03%</b>	<b>100.00%</b>	<b>81.42%</b>
Nursing Education/Clinical	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
<b>Nursing/ Midwifery other</b>	<b>1</b>	<b>1</b>	<b>1:1</b>		<b>100.00%</b>	<b>1:</b>	<b>1:1</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>			<b>100.00%</b>
Post-registration Nurse/ Midwife Student	14	14	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
Pre-registration Nurse/ Midwife Intern	34	69	1:0.5	14.49%	85.51%	1:0.5	1:0.5				100.00%		100.00%	100.00%
<b>Nursing/ Midwifery Student</b>	<b>48</b>	<b>83</b>	<b>1:0.6</b>	<b>12.05%</b>	<b>87.95%</b>	<b>1:0.5</b>	<b>1:0.6</b>	<b>8.43%</b>		<b>8.43%</b>	<b>100.00%</b>		<b>100.00%</b>	<b>100.00%</b>
Public Health Nurse	211	267	1:0.8		100.00%	1:	1:0.8	86.14%		86.14%	58.80%	41.20%		58.80%
<b>Public Health Nurse</b>	<b>211</b>	<b>267</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>86.14%</b>		<b>86.14%</b>	<b>58.80%</b>	<b>41.20%</b>		<b>58.80%</b>
Staff Midwives	3	4	1:0.7		100.00%	1:	1:0.7	75.00%		75.00%	25.00%	75.00%		25.00%
Staff Nurse [Intellectual Disability]	156	193	1:0.8	6.22%	93.78%	1:0.8	1:0.8	97.41%	6.22%	91.19%	77.72%	22.28%	100.00%	76.24%
Staff Nurse [Psychiatric]	456	490	1:0.9	29.39%	70.61%	1:1	1:0.9	76.33%	22.86%	53.47%	87.76%	12.24%	93.75%	85.26%
Staff Nurses [General/ Children's]	878	1,090	1:0.8	5.87%	94.13%	1:0.9	1:0.8	66.33%	3.58%	62.75%	46.42%	53.58%	75.00%	44.64%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,492</b>	<b>1,777</b>	<b>1:0.8</b>	<b>12.38%</b>	<b>87.62%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>72.48%</b>	<b>9.17%</b>	<b>63.31%</b>	<b>61.17%</b>	<b>38.83%</b>	<b>88.64%</b>	<b>57.29%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,354</b>	<b>2,780</b>	<b>1:0.8</b>	<b>11.73%</b>	<b>88.27%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>77.16%</b>	<b>9.24%</b>	<b>67.91%</b>	<b>67.34%</b>	<b>32.66%</b>	<b>91.41%</b>	<b>64.14%</b>
<b>Health Science/ Diagnostics</b>	<b>12</b>	<b>15</b>	<b>1:0.8</b>	<b>13.33%</b>	<b>86.67%</b>	<b>1:1</b>	<b>1:0.7</b>	<b>66.67%</b>	<b>13.33%</b>	<b>53.33%</b>	<b>73.33%</b>	<b>26.67%</b>	<b>100.00%</b>	<b>69.23%</b>
<b>H&amp;SC, Other</b>	<b>76</b>	<b>108</b>	<b>1:0.7</b>	<b>28.70%</b>	<b>71.30%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>64.81%</b>	<b>22.22%</b>	<b>42.59%</b>	<b>52.78%</b>	<b>47.22%</b>	<b>74.19%</b>	<b>44.16%</b>
<b>Pharmacy</b>	<b>12</b>	<b>19</b>	<b>1:0.7</b>	<b>21.05%</b>	<b>78.95%</b>	<b>1:0.4</b>	<b>1:0.7</b>	<b>57.89%</b>	<b>15.79%</b>	<b>42.11%</b>	<b>52.63%</b>	<b>47.37%</b>	<b>25.00%</b>	<b>60.00%</b>
<b>Psychologists</b>	<b>156</b>	<b>174</b>	<b>1:0.9</b>	<b>18.39%</b>	<b>81.61%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>68.39%</b>	<b>14.37%</b>	<b>54.02%</b>	<b>74.71%</b>	<b>25.29%</b>	<b>100.00%</b>	<b>69.01%</b>
<b>Social Care</b>	<b>272</b>	<b>314</b>	<b>1:0.9</b>	<b>16.88%</b>	<b>83.12%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>86.62%</b>	<b>13.06%</b>	<b>73.57%</b>	<b>74.20%</b>	<b>25.80%</b>	<b>92.45%</b>	<b>70.50%</b>
<b>Social Workers</b>	<b>156</b>	<b>177</b>	<b>1:0.9</b>	<b>18.64%</b>	<b>81.36%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>79.10%</b>	<b>14.12%</b>	<b>64.97%</b>	<b>79.10%</b>	<b>20.90%</b>	<b>93.94%</b>	<b>75.69%</b>
<b>Therapy Professions</b>	<b>567</b>	<b>662</b>	<b>1:0.9</b>	<b>8.46%</b>	<b>91.54%</b>	<b>1:1</b>	<b>1:0.8</b>	<b>80.51%</b>	<b>6.04%</b>	<b>74.47%</b>	<b>69.34%</b>	<b>30.66%</b>	<b>83.93%</b>	<b>67.99%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,251</b>	<b>1,469</b>	<b>1:0.9</b>	<b>14.36%</b>	<b>85.64%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>78.62%</b>	<b>10.89%</b>	<b>67.73%</b>	<b>70.80%</b>	<b>29.20%</b>	<b>87.68%</b>	<b>67.97%</b>
Middle Management (V-VII)	281	303	1:0.9	17.16%	82.84%	1:1	1:0.9	91.42%	16.17%	75.25%	85.48%	14.52%	94.23%	83.67%
<b>Administrative/ Supervisory (V to VII)</b>	<b>281</b>	<b>303</b>	<b>1:0.9</b>	<b>17.16%</b>	<b>82.84%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>91.42%</b>	<b>16.17%</b>	<b>75.25%</b>	<b>85.48%</b>	<b>14.52%</b>	<b>94.23%</b>	<b>83.67%</b>
General Administrative (III & IV)	585	716	1:0.8	8.38%	91.62%	1:0.9	1:0.8	70.67%	4.89%	65.78%	57.96%	42.04%	81.67%	55.79%
<b>Clerical (III &amp; IV)</b>	<b>585</b>	<b>716</b>	<b>1:0.8</b>	<b>8.38%</b>	<b>91.62%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>70.67%</b>	<b>4.89%</b>	<b>65.78%</b>	<b>57.96%</b>	<b>42.04%</b>	<b>81.67%</b>	<b>55.79%</b>
Executive Management	18	18	1:1	16.67%	83.33%	1:1	1:1	94.44%	16.67%	77.78%	100.00%		100.00%	100.00%



APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>8,932</b>	<b>10,951</b>	<b>1:0.8</b>	<b>16.49%</b>	<b>83.51%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>71.21%</b>	<b>10.74%</b>	<b>60.47%</b>	<b>57.02%</b>	<b>0.43</b>	<b>74.64%</b>	<b>53.54%</b>
Senior Management (VIII & GM)	77	79	1:1	25.32%	74.68%	1:1	1:1	91.14%	22.78%	68.35%	94.94%	5.06%	95.00%	94.92%
<b>Management (VIII &amp; above)</b>	<b>95</b>	<b>97</b>	<b>1:1</b>	<b>23.71%</b>	<b>76.29%</b>	<b>1:1</b>	<b>1:1</b>	<b>91.75%</b>	<b>21.65%</b>	<b>70.10%</b>	<b>95.88%</b>	<b>4.12%</b>	<b>95.65%</b>	<b>95.95%</b>
<b>Management &amp; Administrative</b>	<b>960</b>	<b>1,116</b>	<b>1:0.9</b>	<b>12.10%</b>	<b>87.90%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>78.14%</b>	<b>9.41%</b>	<b>68.73%</b>	<b>68.73%</b>	<b>31.27%</b>	<b>88.89%</b>	<b>65.95%</b>
<b>Maintenance/ Technical</b>	<b>23</b>	<b>27</b>	<b>1:0.8</b>	<b>77.78%</b>	<b>22.22%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>85.19%</b>	<b>62.96%</b>	<b>22.22%</b>	<b>70.37%</b>	<b>29.63%</b>	<b>76.19%</b>	<b>50.00%</b>
<b>Support</b>	<b>344</b>	<b>473</b>	<b>1:0.7</b>	<b>28.96%</b>	<b>71.04%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>72.52%</b>	<b>20.72%</b>	<b>51.80%</b>	<b>49.47%</b>	<b>50.53%</b>	<b>72.26%</b>	<b>40.18%</b>
<b>General Support</b>	<b>367</b>	<b>500</b>	<b>1:0.7</b>	<b>31.60%</b>	<b>68.40%</b>	<b>1:0.9</b>	<b>1:0.7</b>	<b>73.20%</b>	<b>23.00%</b>	<b>50.20%</b>	<b>50.60%</b>	<b>49.40%</b>	<b>72.78%</b>	<b>40.35%</b>
<b>Care, other</b>	<b>521</b>	<b>643</b>	<b>1:0.8</b>	<b>19.91%</b>	<b>80.09%</b>	<b>1:0.8</b>	<b>1:0.8</b>	<b>76.67%</b>	<b>12.13%</b>	<b>64.54%</b>	<b>57.08%</b>	<b>42.92%</b>	<b>63.28%</b>	<b>55.53%</b>
<b>Health Care Assistants</b>	<b>2,070</b>	<b>2,415</b>	<b>1:0.9</b>	<b>22.28%</b>	<b>77.72%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>73.91%</b>	<b>16.11%</b>	<b>57.81%</b>	<b>64.76%</b>	<b>35.24%</b>	<b>76.39%</b>	<b>61.43%</b>
<b>Home Help</b>	<b>1,052</b>	<b>1,529</b>	<b>1:0.7</b>	<b>7.85%</b>	<b>92.15%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>53.50%</b>	<b>1.70%</b>	<b>51.80%</b>	<b>7.59%</b>	<b>92.41%</b>	<b>24.17%</b>	<b>6.17%</b>
<b>Patient &amp; Client Care</b>	<b>3,642</b>	<b>4,587</b>	<b>1:0.8</b>	<b>17.14%</b>	<b>82.86%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>67.50%</b>	<b>10.75%</b>	<b>56.75%</b>	<b>44.63%</b>	<b>55.37%</b>	<b>66.28%</b>	<b>40.15%</b>



## Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2023

CHO 4 APR 2023

APR 2023	WTE APR 2023	No. APR 2023	WTE : No	Number Male %	Number Female %	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>8,932</b>	<b>10,951</b>	<b>1:0.8</b>	<b>16.49%</b>	<b>83.51%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>71.21%</b>	<b>10.74%</b>	<b>60.47%</b>	<b>57.02%</b>	<b>42.98%</b>	<b>74.64%</b>	<b>53.54%</b>
Community Health & Wellbeing	50	88	1:0.6	23.86%	76.14%	1:0.4	1:0.6	46.59%	3.41%	43.18%	35.23%	64.77%	19.05%	40.30%
Disabilities	2,655	3,205	1:0.8	20.25%	79.75%	1:0.9	1:0.8	83.09%	16.29%	66.80%	68.36%	31.64%	74.42%	66.82%
Mental Health	1,575	1,756	1:0.9	25.80%	74.20%	1:0.9	1:0.9	69.82%	16.69%	53.13%	82.69%	17.31%	91.83%	79.51%
Older People	2,867	3,680	1:0.8	12.50%	87.50%	1:0.8	1:0.8	61.85%	6.11%	55.73%	35.11%	64.89%	61.96%	31.27%
Primary Care	1,785	2,222	1:0.8	10.04%	89.96%	1:0.8	1:0.8	71.65%	5.99%	65.66%	57.52%	42.48%	71.75%	55.93%



# CHO 4 APR 2023

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,930</b>	<b>8,932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>
Consultant Anaesthesia				0	+0	+0	+0	1
Consultant Dentistry	2	5	5	5	+3	0	0	5
Consultant Medicine	1	1	1	1	+0	0	0	4
Consultant Paediatrics	1	1	1	1	+0	+0	+0	2
Consultant Psychiatry	51	61	61	60	+9	-2	-1	70
Consultant Surgery		1	1	1	+1	+0	+0	2
<b>Consultants</b>	<b>55</b>	<b>70</b>	<b>69</b>	<b>68</b>	<b>+13</b>	<b>-2</b>	<b>-1</b>	<b>84</b>
Registrar	85	76	88	89	+5	+14	+2	92
Senior Registrar	12	17	15	15	+3	-3	0	16
Specialist Registrar	7	3	4	4	-3	+1	-1	4
<b>Registrars</b>	<b>103</b>	<b>96</b>	<b>107</b>	<b>108</b>	<b>+4</b>	<b>+12</b>	<b>+1</b>	<b>112</b>
Interns	3	1	2	2	-1	+1	0	2
Senior House Officer	35	45	45	47	+12	+1	+2	49
<b>SHO/ Interns</b>	<b>38</b>	<b>46</b>	<b>47</b>	<b>48</b>	<b>+10</b>	<b>+2</b>	<b>+2</b>	<b>51</b>
Dentists	62	69	71	70	+8	+1	-1	126
Other Medical	49	70	65	63	+14	-7	-2	126
<b>Medical/ Dental, other</b>	<b>111</b>	<b>140</b>	<b>136</b>	<b>133</b>	<b>+22</b>	<b>-7</b>	<b>-3</b>	<b>252</b>
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>358</b>	<b>357</b>	<b>+49.2</b>	<b>+18.4</b>	<b>-1.59</b>	<b>+499</b>
Clinical Nurse/ Midwife Manager	337	381	377	361	+24	-20	-16	398
Director Nursing/Midwifery, Assistant	60	69	77	76	+16	+7	-1	80
Director of Nursing/Midwifery	35	40	43	41	+6	+2	-2	43
<b>Nurse/ Midwife Manager</b>	<b>433</b>	<b>490</b>	<b>497</b>	<b>479</b>	<b>+46</b>	<b>-11</b>	<b>-18</b>	<b>521</b>
Advanced Nurse/ Midwife Practitioner	7	9	15	15	+9	+6	+0	16
Clinical Nurse/ Midwife Specialist	74	96	113	108	+34	+12	-5	115
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>81</b>	<b>106</b>	<b>128</b>	<b>123</b>	<b>+42</b>	<b>+18</b>	<b>-5</b>	<b>131</b>
Staff Midwives	8	4	3	3	-5	-1	+0	4
Staff Nurse [Intellectual Disability]	87	152	154	156	+69	+4	+2	193
Staff Nurse [Psychiatric]	469	447	444	456	-13	+9	+12	490
Staff Nurses [General/ Children's]	882	929	875	878	-3	-51	+3	1,090
<b>Staff Nurse/ Staff Midwife</b>	<b>1,446</b>	<b>1,532</b>	<b>1,476</b>	<b>1,492</b>	<b>+47</b>	<b>-40</b>	<b>+17</b>	<b>1,777</b>
Public Health Nurse	216	216	208	211	-5	-5	+3	267
<b>Public Health Nurse</b>	<b>216</b>	<b>216</b>	<b>208</b>	<b>211</b>	<b>-5</b>	<b>-5</b>	<b>+3</b>	<b>267</b>
Nursing/ Midwifery awaiting registration	32				-32			
Post-registration Nurse/ Midwife Student	19	11	16	14	-5	+3	-2	14
Pre-registration Nurse/ Midwife Intern	9	7	34	34	+25	+26	-1	69
<b>Nursing/ Midwifery Student</b>	<b>60</b>	<b>18</b>	<b>50</b>	<b>48</b>	<b>-12</b>	<b>+29</b>	<b>-2</b>	<b>83</b>
Nursing Education/Clinical	1	1	1	1	+0	+0	+0	1
<b>Nursing/ Midwifery other</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+0</b>	<b>+0</b>	<b>1</b>
<b>Nursing &amp; Midwifery</b>	<b>2,235</b>	<b>2,363</b>	<b>2,359</b>	<b>2,354</b>	<b>+118.6</b>	<b>+29.3</b>	<b>-5.66</b>	<b>+2,780</b>



APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,930</b>	<b>8,932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>
Dietitians	28	36	38	40	+12	+4	+2	48
Occupational Therapists	169	227	230	225	+55	-2	-5	261
Orthoptists	3	1	1	1	-3	-1	+0	1
Physiotherapists	106	126	137	137	+30	+11	+0	160
Podiatrists & Chiropodists	6	16	16	16	+9	0	0	17
Speech & Language Therapists	134	144	147	149	+15	+6	+2	175
<b>Therapy Professions</b>	<b>448</b>	<b>549</b>	<b>568</b>	<b>567</b>	<b>+119</b>	<b>+18</b>	<b>-1</b>	<b>662</b>
Audiology	7	9	8	7	0	-3	-1	9
Physicists	2	2	2	2	0	+0	0	2
Radiographers	3	3	3	3	+0	+0	+0	4
<b>Health Science/ Diagnostics</b>	<b>12</b>	<b>14</b>	<b>13</b>	<b>12</b>	<b>0</b>	<b>-3</b>	<b>-1</b>	<b>15</b>
Social Care	240	272	273	272	+32	0	0	314
<b>Social Care</b>	<b>240</b>	<b>272</b>	<b>273</b>	<b>272</b>	<b>+32</b>	<b>0</b>	<b>0</b>	<b>314</b>
Social Workers	115	147	156	156	+41	+9	+0	177
<b>Social Workers</b>	<b>115</b>	<b>147</b>	<b>156</b>	<b>156</b>	<b>+41</b>	<b>+9</b>	<b>+0</b>	<b>177</b>
Psychologists	138	156	155	156	+18	+0	+1	174
<b>Psychologists</b>	<b>138</b>	<b>156</b>	<b>155</b>	<b>156</b>	<b>+18</b>	<b>+0</b>	<b>+1</b>	<b>174</b>
Pharmacists	7	8	10	11	+3	+3	+1	17
Pharmacy Technicians	1	1	2	2	+1	+1	0	2
<b>Pharmacy</b>	<b>8</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>+4</b>	<b>+4</b>	<b>+1</b>	<b>19</b>
Podiatrists & Chiropodists				1	+1	+1	+1	1
Counsellor Therapists	41	43	50	49	+9	+6	0	53
Dental Hygienists	8	9	10	10	+2	+0	0	14
Other Health & Social Care	11	9	9	9	-2	0	-1	12
Play Therapists/ Specialists	1	2	2	2	+2	+0	+0	3
Vaccinators		9	5	5	+5	-3	0	25
<b>H&amp;SC, Other</b>	<b>60</b>	<b>72</b>	<b>77</b>	<b>76</b>	<b>+16</b>	<b>+4</b>	<b>0</b>	<b>108</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,020</b>	<b>1,219</b>	<b>1,252</b>	<b>1,251</b>	<b>+231.1</b>	<b>+38.5</b>	<b>-0.63</b>	<b>+1,469</b>
Executive Management	15	16	17	18	+3	+2	+1	18
Senior Management (VIII & GM)	58	74	79	77	+19	+3	-2	79
<b>Management (VIII &amp; above)</b>	<b>73</b>	<b>90</b>	<b>96</b>	<b>95</b>	<b>+22</b>	<b>+5</b>	<b>-1</b>	<b>97</b>
Middle Management (V-VII)	161	254	278	281	+120	+27	+3	303
<b>Administrative/ Supervisory (V to VII)</b>	<b>161</b>	<b>254</b>	<b>278</b>	<b>281</b>	<b>+120</b>	<b>+27</b>	<b>+3</b>	<b>303</b>
General Administrative (III & IV)	505	572	572	585	+80	+12	+12	716
<b>Clerical (III &amp; IV)</b>	<b>505</b>	<b>572</b>	<b>572</b>	<b>585</b>	<b>+80</b>	<b>+12</b>	<b>+12</b>	<b>716</b>
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>946</b>	<b>960</b>	<b>+222.1</b>	<b>+48.6</b>	<b>14.46</b>	<b>+1,116</b>
Catering	60	53	53	52	-8	-1	-1	57
Household Services	190	213	206	201	+11	-12	-6	263
Other Support	74	75	77	77	+3	+2	+1	134
Portering	13	12	12	14	+1	+2	+2	19
<b>Support</b>	<b>337</b>	<b>353</b>	<b>348</b>	<b>344</b>	<b>+7</b>	<b>-9</b>	<b>-4</b>	<b>473</b>
Maintenance	21	19	21	20	-1	+1	-1	24
Technical Services	1	3	3	3	+2	+0	+0	3

APR 2023	WTE DEC 2019	WTE DEC 2022	WTE MAR 2023	WTE APR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since MAR 2023	No. APR 2023
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,930</b>	<b>8,932</b>	<b>+743</b>	<b>-29</b>	<b>+2</b>	<b>10,951</b>
<b>Maintenance/ Technical</b>	<b>22</b>	<b>22</b>	<b>24</b>	<b>23</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>27</b>
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>372</b>	<b>367</b>	<b>+7.9</b>	<b>-10.1</b>	<b>-4.61</b>	<b>+500</b>
Attendant/ Aide	701	554	525	524	-177	-30	-1	618
Health & Social Care Assistants	8	16	20	25	+17	+9	+5	27
Health Care Assistant/ Care Assistant	1,245	1,565	1,524	1,521	+276	-44	-2	1,770
<b>Health Care Assistants</b>	<b>1,954</b>	<b>2,135</b>	<b>2,068</b>	<b>2,070</b>	<b>+116</b>	<b>-65</b>	<b>+2</b>	<b>2,415</b>
Home Helps	1,124	1,076	1,050	1,052	-72	-24	+2	1,529
<b>Home Help</b>	<b>1,124</b>	<b>1,076</b>	<b>1,050</b>	<b>1,052</b>	<b>-72</b>	<b>-24</b>	<b>+2</b>	<b>1,529</b>
Health Promotion		15	14	13	+13	-1	-1	18
Home Care Services	29	32	36	32	+3	-1	-4	40
Other Care Grades	127	163	160	151	+24	-12	-9	193
Pastoral Care	7	5	5	5	-2	+1	0	20
Workshop Services	287	310	309	319	+32	+9	+10	372
<b>Care, other</b>	<b>450</b>	<b>524</b>	<b>524</b>	<b>521</b>	<b>+71</b>	<b>-4</b>	<b>-3</b>	<b>643</b>
<b>Patient &amp; Client Care</b>	<b>3,528</b>	<b>3,735</b>	<b>3,642</b>	<b>3,642</b>	<b>+114.5</b>	<b>-19.0</b>	<b>0</b>	<b>+4,587</b>





Month-on-Month Summary

WTE change since MAR 2023	% WTE change since MAR 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.82%	+2.8	-0.8	+0.8	+1.7	-3.4	-1.6	-18.3	-5.1	+16.8	+3.2	-2.3	+0.0	-5.7	-1.0	-1.1	-0.2	+0.2	+1.3	+0.6	-0.4	-0.6	-0.6	+2.8	+12.3	+14.5	-3.8	-0.8	-4.6	+1.6	+1.8	-3.4	+0.0
Community Health & Wellbeing	-0.75%	-0.4	+0.2			-0.3	-0.1	-0.4						-0.4	+0.2						-0.1	+0.1	+0.0	+0.3	-0.6	-0.3		+0.0	+0.0	-0.0		+0.4	+0.4
Mental Health	-0.02%	-0.3	-0.9	-0.8	+1.7	+0.0	+0.0	-13.3	-2.4	+11.7		-0.8		-4.9	+4.2		-0.1	-2.1	+1.8	+0.1	-0.1	+3.9	-1.0	-2.8	+5.5	+1.7	-5.4	+0.0	-5.4	+5.1		-0.7	+4.4
Primary Care	+0.59%	+10.5	-0.0	+2.3	+0.0	-2.6	-0.4	-1.6	-2.0	+6.7	+2.8	-1.5		+4.4	+3.9	-1.1	-1.0	+1.5	+0.6	+0.6	-0.9	+3.6	-1.9	+1.4	+8.8	+8.3	+2.0	+0.0	+2.0	+2.7	-0.1	-9.8	-7.3
Disabilities	+0.64%	+16.8	+0.0			+0.0	+0.0	-0.8	+0.0	+4.7		+0.0	+0.0	+3.8	-8.0		+1.2	+1.0	-1.2		-0.3	-7.3	+2.3	+2.6	+0.2	+5.9	+0.1	-1.0	-0.9	+6.3		+9.8	+16.1
Older People	-0.85%	-24.6	-0.0	-0.7	+0.0	-0.4	-1.1	-2.2	-0.7	-6.2	+0.4			-8.6	-1.3	+0.0	-0.3	-0.1		-0.1	+0.9	-0.9	-0.0	+1.4	-1.6	-0.2	-0.5	+0.2	-0.3	-12.4	+1.9	-3.1	-13.6

Year-to-Date Summary

	% WTE change since DEC 2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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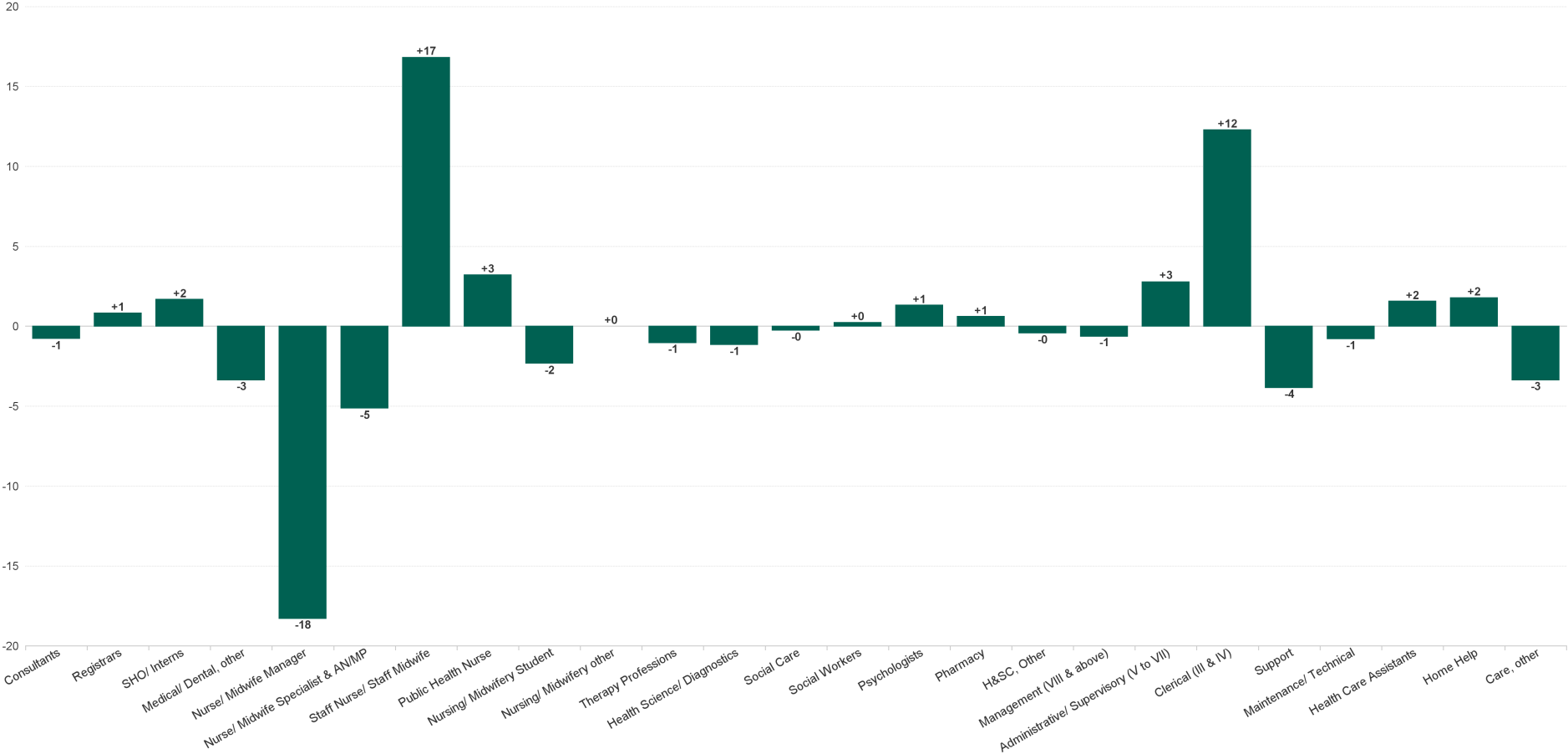


Year-on-Year Summary

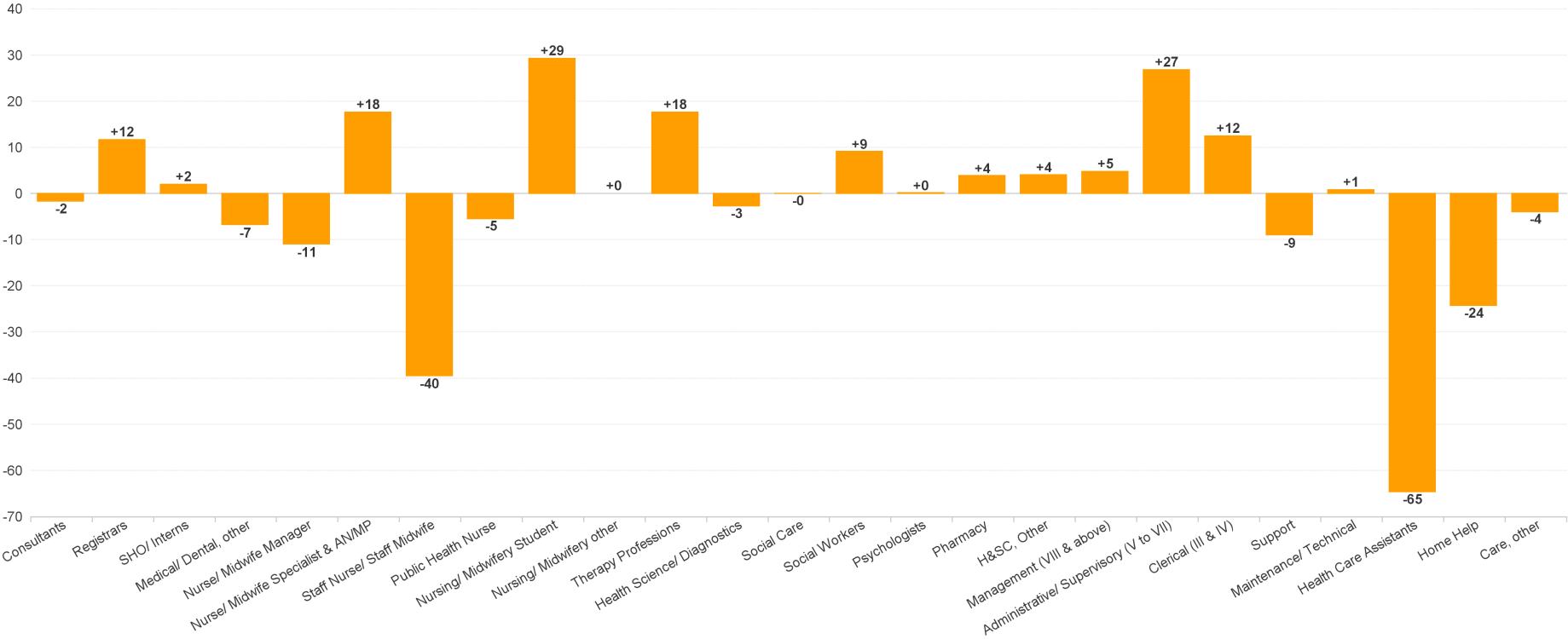
WTE change since APR 2022	% WTE change since APR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (Viii & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.44%	-39.4	+4.2	+6.1	+8.4	+8.3	+27.0	-26.3	+25.7	+4.2	-6.4	-13.5	+0.0	-15.3	+20.9	-1.6	+0.5	+19.1	+10.4	+2.1	+0.9	+62.3	+12.2	+99.5	+10.4	+82.1	-18.4	-2.2	-20.6	-163.2	+13.1	-15.0	-165.0
Community Health & Wellbeing	-2.83%	-1.5	+0.2			+1.7	+1.9	+0.2			-1.0			-0.8	-0.8						-5.4	-6.1	+0.0	+1.1	+0.1	+1.2		+0.0	+0.0	-0.0		+2.3	+2.3
Mental Health	-1.07%	-17.1	+2.5	-5.0	+7.4	-1.1	+3.8	-24.4	+7.2	-11.2		-1.5		-30.9	+4.4		-0.8	+5.0	+1.3	+0.2	+0.6	+10.7	+1.0	+4.4	+1.2	+6.5	-10.8	+0.0	-10.6	+4.8		-2.3	+2.5
Primary Care	+1.55%	+27.3	+0.4	+12.2	+0.0	+5.2	+17.8	-1.2	+15.0	+38.5	-3.5	-10.0		+38.8	+39.3	-1.6	-0.6	+16.7	+10.1	+2.3	+5.8	+71.9	+5.9	+20.4	+7.2	+33.5	+3.1	+0.0	+3.1	-119.8	-1.4	-16.6	-137.9
Disabilities	+1.27%	+33.3	+1.0			+0.0	+1.1	+4.5	-0.5	+6.3		-2.0	+0.0	+8.3	-10.7		+2.5	-0.2	-0.9		-1.1	-10.4	+0.9	+20.8	+2.8	+24.4	-3.5	-1.0	-4.5	+10.5		+3.8	+14.3
Older People	-2.76%	-81.5	+0.1	-1.1	+1.0	+2.4	+2.4	-5.3	+4.0	-29.4	-0.9			-31.6	-11.4	+0.0	-0.6	-2.4		-0.4	+0.9	-13.8	+4.4	+12.9	-0.9	+16.4	-7.3	-1.2	-8.6	-58.7	+14.5	-2.2	-46.3



Month-on-Month Summary Chart: Change since MAR 2023



Year-to-Date Summary Chart: Change since DEC 2022



## CHO 4 Employment Report: APR 2023

### Year-on-Year Summary Chart: Change since APR 2022

